

University of Limerick Hospital Group Employment Report: NOV 2024

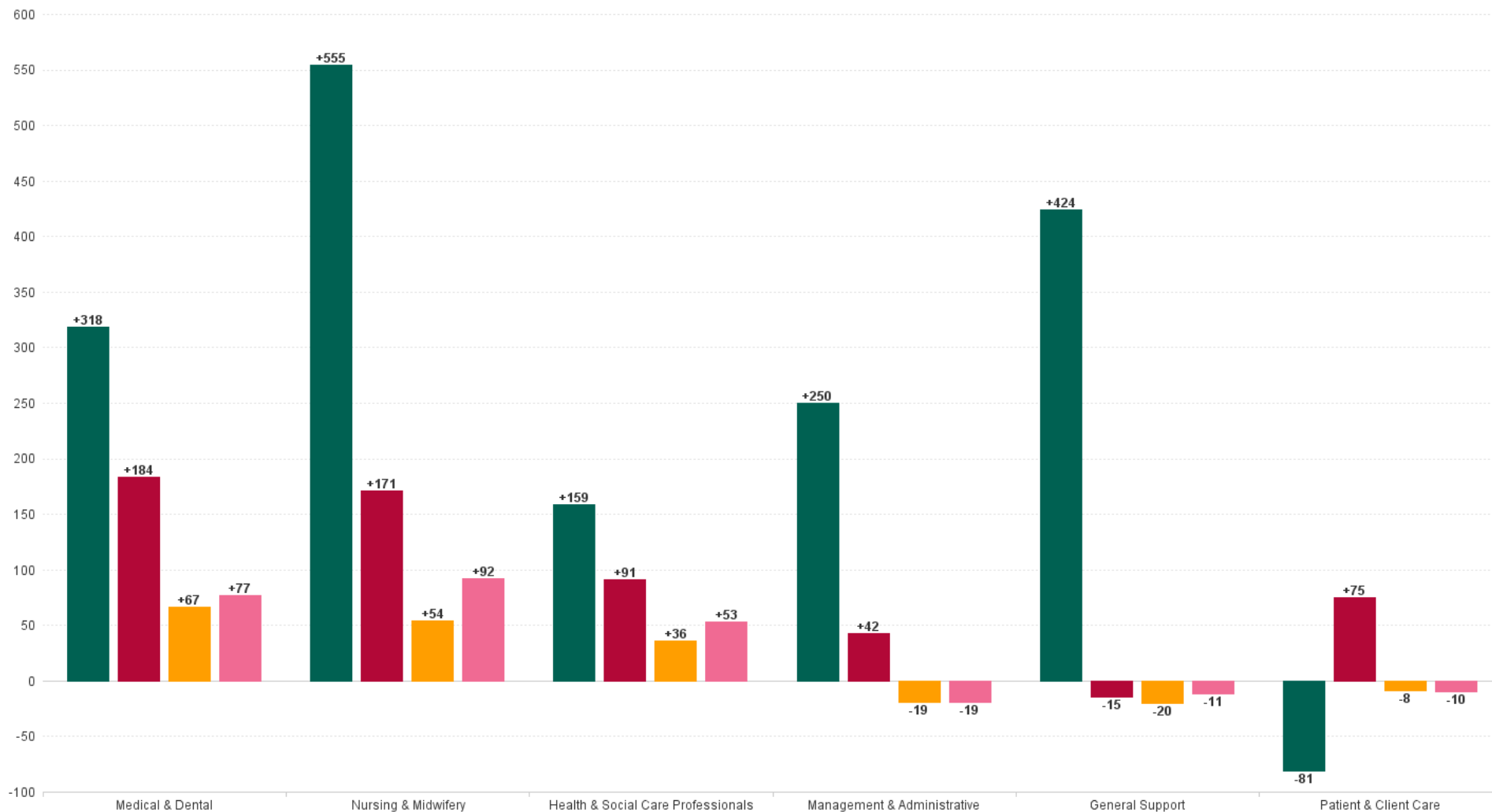
Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Consultants	165	198	226	247	247	+28	+21	-0	+49	+82	24.71%	264
Registrars	190	236	263	277	281	+27	+18	+4	+45	+91	19.17%	288
SHO/ Interns	197	252	315	340	342	+62	+27	+2	+90	+145	35.51%	344
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	866	871	+117	+67	+6	+184	+318	26.75%	898
Nurse/ Midwife Manager	325	430	463	482	483	+33	+21	+2	+54	+158	12.47%	514
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	30.04%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,550	+54	+25	+25	+79	+324	5.35%	1,761
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	-0	+3	-11	142.93%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	2	1	+0	+1	-1	+1	-2	118.87%	3
Nursing/ Midwifery Student	19	4	7	7	6	+2	-1	-1	+1	-13	32.96%	8
Nursing/ Midwifery other	11	13	14	15	14	+1	+0	-0	+1	+3	9.81%	16
Nursing & Midwifery	1,657	2,040	2,157	2,183	2,212	+117	+54	+28	+171	+555	8.41%	2,466
Dietitians	17	22	25.24	30	29	+4	+4	-1	+7	+12	33.01%	33
Occupational Therapists	8	21	18.48	30	29	-3	+10	-1	+8	+21	37.19%	30
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	88	87	+17	+10	-1	+27	+35	44.04%	97
Podiatrists & Chiropodists	3	3	2	2	3	-1	+1	+0	-1	-0	-23.80%	3
Speech & Language Therapists	5	12	12.59	13	13	+1	+1	-0	+2	+9	13.16%	15
Therapy Professions	84	120	137	165	162	+17	+25	-3	+42	+78	35.53%	179
Health Science/ Diagnostics	252	261	293	295	297	+33	+3	+2	+36	+44	13.85%	329
Social Workers	11	13	11	15	16	-1	+4	+0	+3	+4	23.52%	17
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Pharmacy	45	61	64	68	67	+3	+4	-0	+6	+23	10.43%	77
H&SC, Other	7	12	13	13	12	+1	-0	-0	+1	+5	6.32%	13
Health & Social Care Professionals	403	471	525	562	562	+55	+36	-1	+91	+159	19.34%	625
Management (VIII & above)	36	46	48	45	46	+3	-3	+1	+0	+10	0.31%	46
Administrative/ Supervisory (V to VII)	103	213	243	232	230	+30	-13	-2	+16	+127	7.69%	239
Clerical (III & IV)	485	573	602	594	599	+29	-3	+4	+26	+113	4.49%	648
Management & Administrative	624	832	893	871	874	+61	-19	+3	+42	+250	5.08%	933
Support	286	726	730	718	714	+3	-15	-3	-12	+428	-1.65%	777
Maintenance/ Technical	39	37	39	35	35	+2	-5	-1	-3	-4	-7.13%	35
General Support	325	764	769	753	749	+5	-20	-4	-15	+424	-1.92%	812
Health Care Assistants	577	422	506	499	499	+84	-7	+0	+77	-78	18.13%	543
Care, other	8	6	6	5	5	-1	-1	-0	-2	-3	-26.77%	6
Patient & Client Care	585	429	512	503	504	+83	-8	+0	+75	-81	17.46%	549



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023

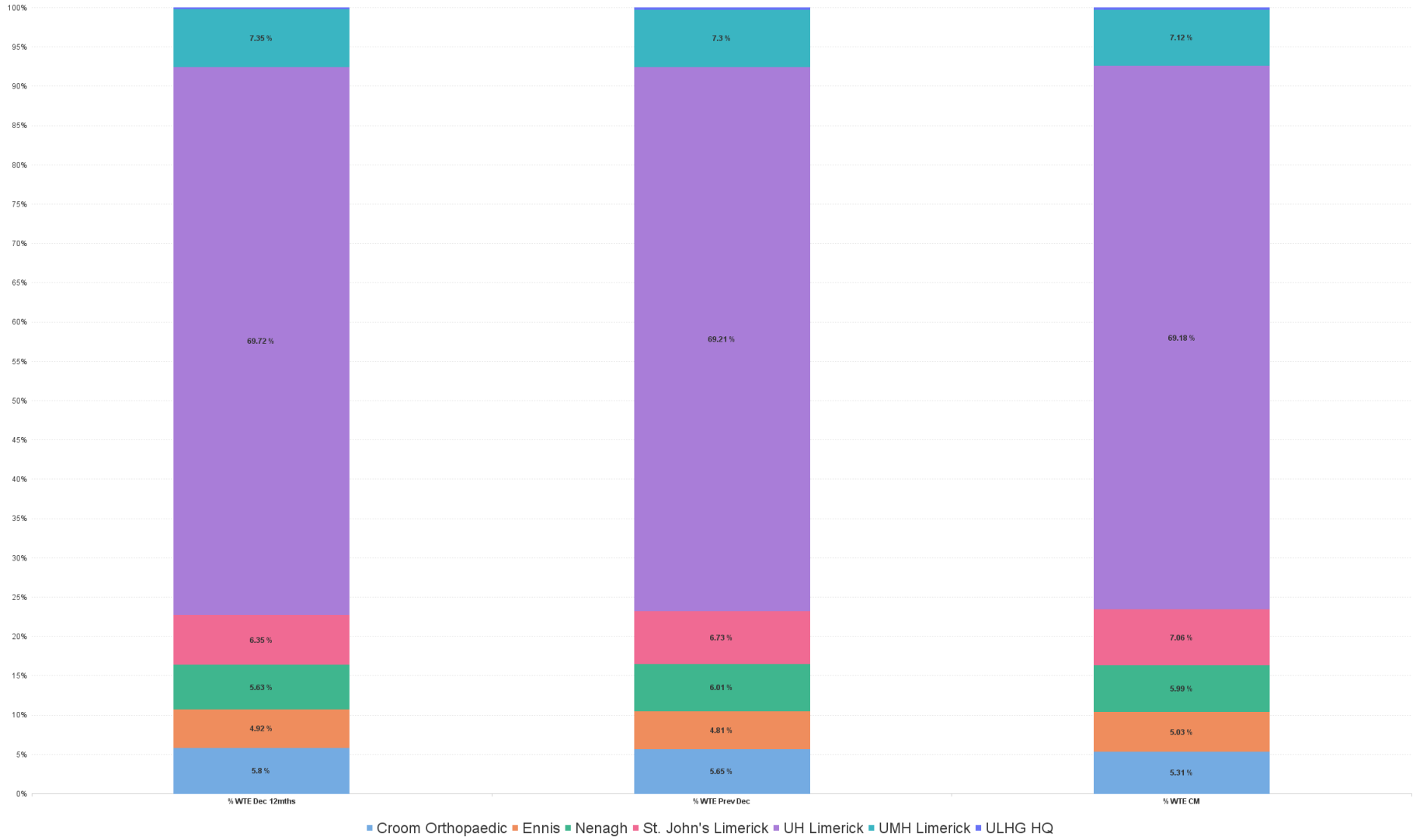


Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Croom Orthopaedic	156	303	320	307	306	+17	-14	-1	+3	+150	1.10%	336
Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	12.98%	327
Nenagh	250	294	340	346	346	+46	+6	-1	+52	+96	17.57%	384
St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447
UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	9.65%	4,305
UMH Limerick	375	384	413	411	411	+29	-2	+1	+27	+37	7.15%	466
ULHG HQ	6	12	16	16	18	+4	+2	+2	+6	+12	50.72%	18



% Total by Hospital



Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Health Service Executive	3,835	4,890	5,280	5,330	5,363	+389	+84	+34	+473	+1,528	9.67%	5,836
Section 38 Hospitals	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447



Employment Report by Administration: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	3,835	4,890	5,280	5,330	5,363	+389	84	+33	+473	+1,528	9.67%	5,836
Consultants	158	194	218	240	240	+24	+21	-0	+46	+82	23.54%	256
Registrars	181	223	252	264	268	+29	+16	+4	+45	+87	20.29%	275
SHO/ Interns	190	245	304	324	326	+58	+22	+2	+81	+136	32.85%	328
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	829	835	+112	+60	+6	+172	+305	25.86%	861
Nurse/ Midwife Manager	301	398	430	443	445	+32	+14	+2	+46	+144	11.66%	473
Nurse/ Midwife Specialist & AN/MP	68	113	138	145	148	+25	+9	+3	+34	+80	30.36%	156
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,413	1,438	+49	+10	+25	+59	+305	4.24%	1,639
<i>Nursing/ Midwifery awaiting registration</i>		2				+2			-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	+3	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	2	1	-3	+1	+0	+1	-2	+1	3
Nursing/ Midwifery Student	19	4	6	7	6	+1	+0	-1	+1	-13	32.96%	8
Nursing/ Midwifery other	10	12	13	14	13	+1	+0	-0	+1	+3	10.62%	15
Nursing & Midwifery	1,530	1,908	2,016	2,022	2,050	+108	+34	+28	+142	+520	7.45%	2,291
<i>Dietitians</i>	16	21	+24	29	28	+4	+3	+8	+7	+11	+7	31
<i>Occupational Therapists</i>	8	21	+18	30	29	+14	+10	+10	+8	+21	+8	30
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+0	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	79	79	+7	+9	+12	+23	+31	+23	87
<i>Podiatrists & Chiropractors</i>	3	3	+2	2	3	+0	+1	+1	-1	-0	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	13	13	+7	+1	+2	+2	+9	+2	15
Therapy Professions	79	113	128	155	152	+15	+24	-3	+39	+73	34.27%	167
Health Science/ Diagnostics	240	249	281	281	284	+32	+3	+3	+35	+43	14.01%	312
Social Workers	11	13	11	15	16	-1	+4	+0	+3	+4	23.52%	17
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Pharmacy	40	55	57	59	59	+3	+1	-0	+4	+18	7.26%	66
H&SC, Other	7	12	13	13	12	+1	-0	-0	+1	+5	6.32%	13
Health & Social Care Professionals	382	446	498	530	530	+52	+32	+0	+84	+148	18.77%	585
Management (VIII & above)	29	38	41	38	39	+4	-3	+1	+1	+10	3.04%	39
Administrative/ Supervisory (V to VII)	87	192	215	207	204	+23	-10	-2	+12	+117	6.43%	213
Clerical (III & IV)	440	530	548	541	545	+18	-3	+4	+15	+105	2.81%	589
Management & Administrative	556	759	804	785	788	+44	-16	+3	+28	+232	3.74%	841
Support	247	689	684	672	670	-5	-14	-2	-18	+423	-2.69%	726
Maintenance/ Technical	37	35	37	34	34	+2	-4	-1	-2	-3	-4.70%	34
General Support	283	724	721	707	704	-3	-18	-3	-20	+420	-2.79%	760
Health Care Assistants	548	384	460	453	452	+76	-8	-1	+68	-96	17.72%	492
Care, other	7	5	5	5	5	-1	-0	-0	-1	-2	-13.08%	6
Patient & Client Care	555	390	465	458	457	+76	-8	-1	+67	-98	17.30%	498



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	311	332	381	409	408	+49	26	-1	+76	+96	22.87%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	112	112	+5	+15	+0	+20	+19	22.04%	122
<i>Nursing/ Midwifery awaiting registration</i>			+1				-1	-2				
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	162	+9	+21	+0	+29	+35	22.23%	175
<i>Dietitians</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
<i>Physiotherapists</i>	4	5	+8	9	9	+1	+1	+2	+3	+5	+3	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	14	13	+1	+0	-1	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	32	+3	+4	-1	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.27%	92
Support	40	38	46	45	44	+8	-1	-1	+6	+5	17.17%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	46	45	+8	-2	-1	+5	+4	13.80%	52
Health Care Assistants	29	38	46	46	47	+8	+1	+1	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	47	+8	-0	+1	+7	+16	19.13%	51

Employment Report by Hospital : NOV 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Croom Orthopaedic	156	303	320	307	306	+17	-14	-1	+3	+150	1.10%	336
Consultants	5	12	12	13	13	+0	+1	-0	+1	+8	11.45%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	-0	-3	+4	-24.58%	9
Medical & Dental	13	35	36	34	34	+0	-2	-0	-1	+21	-4.14%	35
Nurse/ Midwife Manager	14	27	28	28	27	+0	-1	-1	-1	+13	-2.13%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	12	+1	+1	+1	+2	+6	20.89%	12
Staff Nurse/ Staff Midwife	50	90	87	83	83	-3	-4	+1	-6	+33	-7.07%	97
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	121	122	-2	-4	+0	-6	+52	-4.65%	137
<i>Physiotherapists</i>		5	9.61	10	10	+4	-0	+0	+4	+10	80.23%	11
Therapy Professions		5	10	10	10	+4	-0	+0	+4	+10	80.23%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+1	+0	+5	+10	81.92%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-16.99%	4
Clerical (III & IV)	15	29	34	32	33	+5	-1	+1	+4	+18	12.92%	37
Management & Administrative	17	34	38	35	37	+4	-1	+1	+3	+19	8.73%	41
Support	7	49	38	33	33	-11	-5	-0	-16	+26	-32.97%	34
Maintenance/ Technical	2	1	1	1		+0	-1	-1	-1	-2	-100.00%	
General Support	9	50	39	34	33	-11	-6	-1	-17	+24	-34.29%	34
Health Care Assistants	44	49	70	71	70	+21	-0	-1	+21	+26	42.66%	76
Care, other	1	1	1			-0	-1		-1	-1	-100.00%	
Patient & Client Care	45	50	71	71	70	+21	-1	-1	+20	+25	39.84%	76

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	12.98%	327
Consultants	8	8	9	10	9	+1	+0	-1	+1	+1	17.74%	11
Registrars	3	5	6	6	6	+1	+0	+0	+2	+3	34.70%	7
SHO/ Interns	5	9	11	12	12	+2	+1	-0	+3	+7	34.72%	12
Medical & Dental	16	21	26	28	28	+5	+2	-0	+6	+12	28.43%	30
Nurse/ Midwife Manager	27	29	28	29	31	-1	+3	+2	+1	+4	4.68%	33
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	12	+2	+3	+1	+5	+10	71.00%	12
Staff Nurse/ Staff Midwife	79	76	77	85	85	+1	+8	+1	+9	+6	12.48%	103
Nursing & Midwifery	108	112	114	125	128	+2	+14	+3	+16	+20	14.05%	148
<i>Physiotherapists</i>		5	5.5	5	4	+1	-2	-1	-1	-1	-16.99%	5
Therapy Professions	5	5	6	5	4	+1	-2	-1	-1	-1	-16.99%	5
Health Science/ Diagnostics	15	15	17	20	21	+2	+5	+1	+6	+6	43.64%	25
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+4	-0	+5	+6	25.09%	33



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	12.98%	327
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.21%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	+0	-4	-5	-9.67%	39
Management & Administrative	44	45	45	40	40	+0	-5	+0	-4	-3	-9.82%	43
Support	14	45	47	49	48	+1	+1	-1	+3	+34	5.66%	53
General Support	14	45	47	49	48	+1	+1	-1	+3	+34	5.66%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	70.66%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	70.66%	20

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Nenagh	250	294	340	346	346	+46	+6	-1	+52	+96	17.57%	384
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	2.96%	10
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	101.34%	6
SHO/ Interns	8	6	11	16	12	+5	+1	-4	+6	+4	102.02%	12
Medical & Dental	16	18	25	31	27	+7	+2	-4	+9	+11	52.74%	28
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	-0	+4	+9	11.15%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+1	+0	+4	+12	30.16%	17
Staff Nurse/ Staff Midwife	81	89	101	99	102	+12	+1	+2	+13	+21	14.00%	121
Nursing & Midwifery	113	135	153	152	155	+18	+2	+2	+20	+42	14.79%	177
Physiotherapists	8	9	11.12	12	12	+2	+7	-0	+3	+4	34.42%	15
Therapy Professions	8	9	11	12	12	+2	+1	-0	+3	+4	34.42%	15
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	-0	+2	+5	26.72%	13
Pharmacy	2	2	2	2	2	-0	+0	-0	-0	+1	-2.46%	3
Health & Social Care Professionals	16	20	25	26	25	+5	+1	-0	+5	+9	26.58%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	0.68%	6
Clerical (III & IV)	32	37	38	36	37	+2	-1	+1	+0	+5	0.60%	41
Management & Administrative	35	43	45	42	43	+3	-2	+1	+0	+8	0.61%	47
Support	9	24	32	37	38	+8	+6	+0	+14	+29	59.39%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	-0	+0	+1	0.76%	4
General Support	12	28	36	41	42	+8	+6	+0	+14	+30	50.96%	43
Health Care Assistants	58	50	56	53	53	+5	-3	+0	+3	-5	5.40%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	54	54	+5	-3	+0	+3	-4	5.32%	58

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	112	112	+5	+15	+0	+20	+19	22.04%	122
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	162	+9	+21	+0	+29	+35	22.23%	175
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	9	9	+2	+1	+0	+3	+5	64.17%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	14	13	+1	+0	-1	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	32	+3	+4	-1	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.27%	92
Support	40	38	46	45	44	+8	-1	-1	+6	+5	17.17%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	46	45	+8	-2	-1	+5	+4	13.80%	52
Health Care Assistants	29	38	46	46	47	+8	+1	+1	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	47	+8	-0	+1	+7	+16	19.13%	51

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	9.65%	4,305
Consultants	125	151	172	187	188	+21	+16	+1	+38	+63	24.92%	200
Registrars	155	190	209	222	225	+19	+17	+4	+36	+70	18.77%	230
SHO/ Interns	155	205	254	268	274	+49	+20	+6	+69	+119	33.85%	276
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	678	688	+89	+54	+11	+142	+252	26.10%	708
Nurse/ Midwife Manager	198	266	290	299	300	+23	+10	+1	+34	+102	12.74%	317
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+6	+0	+23	+49	29.74%	108
Staff Nurse/ Staff Midwife	756	959	1,004	989	1,007	+45	+3	+18	+49	+251	5.07%	1,123
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	1	1	+0	+1	-0	+1	+1	118.87%	3
Nursing/ Midwifery Student	0	2	1	1	1	-1	+1	-0	-0	+1	-23.68%	3
Nursing/ Midwifery other	6	7	9	9	10	+2	+1	+0	+3	+3	41.31%	11
Nursing & Midwifery	1,014	1,312	1,399	1,400	1,420	+87	+21	+20	+108	+406	8.26%	1,562
<i>Dietitians</i>	16	21	24.24	29	28	+4	+3	-1	+7	+11	33.37%	31
<i>Occupational Therapists</i>	8	21	18.48	30	29	-3	+10	-1	+8	+21	37.19%	30
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	51	52	+6	+10	+1	+16	+19	44.60%	54
<i>Podiatrists & Chiropodists</i>	3	3	2	2	3	-1	+1	+0	-1	-0	-23.80%	3
<i>Speech & Language Therapists</i>	5	12	12.59	13	13	+1	+1	-0	+2	+9	13.16%	15
Therapy Professions	64	94	100	126	125	+7	+25	-1	+31	+61	33.58%	134
Health Science/ Diagnostics	217	224	252	248	250	+28	-1	+2	+26	+33	11.73%	272
Social Workers	10	13	11	15	16	-1	+4	+0	+3	+5	23.52%	17



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	9.65%	4,305
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Pharmacy	37	50	53	55	54	+4	+1	-1	+4	+17	8.45%	60
H&SC, Other	7	12	13	11	11	+1	-2	-0	-1	+4	-6.58%	11
Health & Social Care Professionals	338	397	437	462	463	+40	+26	+1	+66	+125	16.75%	504
Management (VIII & above)	25	29	29	28	28	+1	-2	-0	-1	+3	-3.42%	28
Administrative/ Supervisory (V to VII)	77	170	192	182	180	+22	-12	-2	+10	+102	5.63%	188
Clerical (III & IV)	317	386	394	398	401	+8	+6	+3	+14	+84	3.66%	432
Management & Administrative	419	585	616	608	608	+31	-8	+0	+23	+189	3.89%	648
Support	196	519	515	504	502	-4	-13	-2	-17	+306	-3.30%	545
Maintenance/ Technical	32	30	32	30	30	+2	-3	-0	-1	-2	-2.31%	30
General Support	227	549	547	534	531	-2	-16	-2	-18	+304	-3.25%	575
Health Care Assistants	374	249	282	277	278	+33	-4	+1	+29	-96	11.56%	304
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	9.34%	4
Patient & Client Care	379	252	285	281	281	+32	-3	+1	+29	-97	11.53%	308

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UMH Limerick	375	384	413	411	411	+29	-2	+1	+27	+37	7.15%	466
Consultants	16	15	18	21	20	+3	+2	-0	+5	+5	34.20%	22
Registrars	16	14	19	18	19	+5	-0	+0	+5	+3	35.67%	19
SHO/ Interns	17	14	17	20	19	+3	+2	-1	+5	+2	36.47%	19
Medical & Dental	48	43	54	59	58	+11	+4	-1	+15	+10	35.41%	60
Nurse/ Midwife Manager	33	41	47	48	48	+6	+1	-0	+7	+16	17.28%	54
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	+0	+1	+3	8.06%	7
Staff Nurse/ Staff Midwife	166	166	160	157	160	-6	+0	+3	-6	-6	-3.47%	195
Post-registration Nurse/ Midwife Student	16	2	5.25	5	5	+3	-0	-0	+3	-11	142.93%	5
Pre-registration Nurse/ Midwife Intern	3			1				-1		-3	-100.00%	
Nursing/ Midwifery Student	19	2	5	6	5	+3	-0	-1	+3	-14	142.93%	5
Nursing/ Midwifery other	3	5	4	4	4	-1	-1	-1	-2	+0	-31.38%	4
Nursing & Midwifery	225	221	224	222	224	+4	-0	+2	+3	-1	1.40%	265
Physiotherapists	2	1	1.67	2	2	+1	+0	-0	+1	-1	98.82%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	94.44%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	-0	-0	+0	+3	0.83%	5
Clerical (III & IV)	34	37	39	39	38	+2	-1	-0	+2	+4	4.55%	40
Management & Administrative	36	43	45	44	44	+2	-1	-0	+2	+8	4.05%	46
Support	21	51	52	49	50	+1	-2	+1	-2	+29	-3.36%	55
General Support	21	51	52	49	50	+1	-2	+1	-2	+29	-3.36%	55
Health Care Assistants	39	25	36	33	33	+11	-3	-0	+8	-7	31.94%	35
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	34	33	+11	-3	-0	+8	-7	31.37%	36



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total ULHG HQ	6	12	16	16	18	+4	+2	+2	+6	+12	50.72%	18
Nurse/ Midwife Manager	1	1	1	1	2	+0	+1	+1	+1	+1	91.92%	2
Nursing & Midwifery	1	1	1	1	2	+0	+1	+1	+1	+1	91.92%	2
Management (VIII & above)	4	8	11	9	10	+3	-1	+1	+2	+6	26.74%	10
Administrative/ Supervisory (V to VII)	1	2	3	6	6	+1	+3	+0	+4	+5	201.01%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.00%	
Management & Administrative	5	11	15	15	16	+4	+1	+1	+5	+11	46.96%	16



Employment Report by Grade Group: NOV 2024

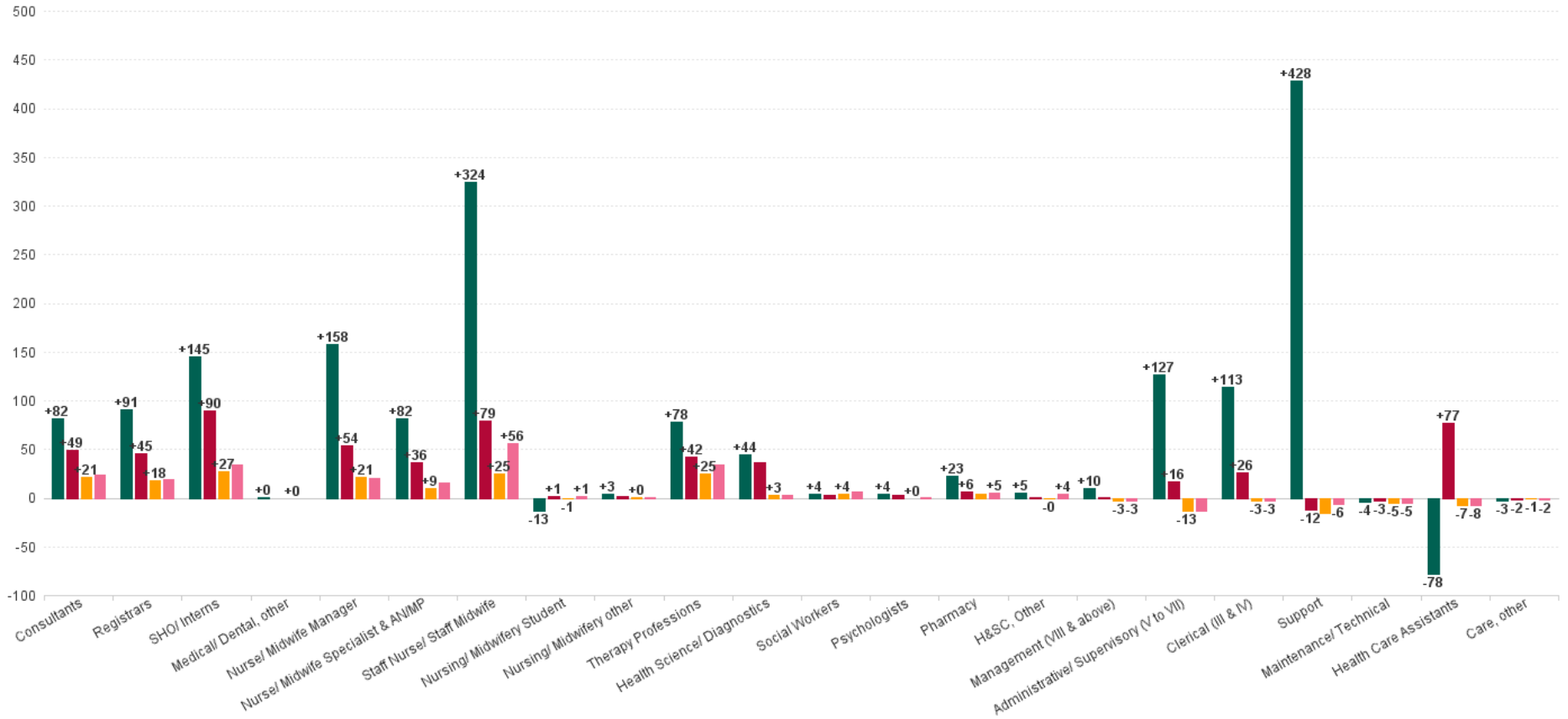
Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Consultant Anaesthesia	18	22	23	28	28	+1	+5	+0	+6	+10	27.66%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+0	+2	+7	20.66%	15
Consultant Medicine	53	64	75	81	79	+11	+4	-2	+15	+26	24.12%	88
Consultant Obstetrics & Gynaecology	14	12	15	17	15	+3	+0	-1	+3	+2	26.06%	17
Consultant Paediatrics	11	15	18	23	24	+2	+7	+1	+9	+13	60.61%	26
Consultant Pathology	13	14	16	17	17	+3	+1	+1	+3	+4	25.28%	17
Consultant Radiology	15	14	17	19	20	+3	+3	+1	+6	+5	41.68%	21
Consultant Surgery	34	46	48	50	49	+2	+1	-0	+3	+16	7.59%	51
Consultants	165	198	226	247	247	+28	+21	-0	+49	+82	24.71%	264
Registrar	127	154	178	182	187	+24	+8	+5	+32	+60	20.86%	192
Senior Registrar	5	4	7	8	8	+3	+1	+0	+4	+4	102.02%	8
Specialist Registrar	59	78	78	87	87	+0	+9	-1	+9	+27	11.61%	88
Registrars	190	236	263	277	281	+27	+18	+4	+45	+91	19.17%	288
Interns	56	67	75	77	78	+8	+3	+1	+11	+22	16.61%	79
Senior House Officer	141	185	240	263	264	+55	+24	+0	+78	+123	42.38%	265
SHO/ Interns	197	252	315	340	342	+62	+27	+2	+90	+145	35.51%	344
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		866	871	+117	+67	+6	+184	+318	26.75%	898
Clinical Nurse/ Midwife Manager 1	77	103	118	126	125	+15	+7	-1	+22	+49	21.58%	135
Clinical Nurse/ Midwife Manager 2	186	239	254	257	259	+16	+4	+2	+20	+73	8.45%	278
Clinical Nurse/ Midwife Manager 3	18	28	25	29	29	-3	+4	-0	+1	+11	4.28%	30
Director Nursing/Midwifery, Assistant	37	51	55	58	59	+3	+5	+1	+8	+22	15.63%	60
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	-0	+2	+4	22.06%	11
Nurse/ Midwife Manager	325	430	463	482	483	+33	+21	+2	+54	+158	12.47%	514
Advanced Nurse/ Midwife Practitioner	15	24	28	37	37	+4	+9	+0	+13	+22	55.26%	37
Adv. Nurse/ Midwife, Candidate	7	21	36	36	37	+14	+1	+1	+15	+30	71.95%	37
Clinical Nurse/ Midwife Specialist	54	76	85	82	84	+9	-1	+2	+8	+30	10.38%	93
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	30.04%	167
Staff Midwives	145	136	120	112	115	-16	-5	+3	-21	-30	-15.17%	148
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,413	1,435	+70	+29	+22	+99	+354	7.43%	1,613
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,550	+54	+25	+25	+79	+324	5.35%	1,761
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	-0	+3	-11	142.93%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	2	1	+0	+1	-1	+1	-2	118.87%	3
Nursing/ Midwifery Student	19	4	7	7	6	+2	-1	-1	+1	-13	32.96%	8
Nursing Education/Clinical	11	13	14	15	14	+1	+0	-0	+1	+3	9.81%	16
Nursing/ Midwifery other	11	13	14	15	14	+1	+0	-0	+1	+3	9.81%	16
Nursing & Midwifery	1,657	2,040		2,183	2,212	+117	+54	+28	+171	+555	8.41%	2,466
Dietitians	17	22	25	30	29	+4	+4	-1	+7	+12	33.01%	33
Occupational Therapists	8	21	18	30	29	-3	+10	-1	+8	+21	37.19%	30
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	88	87	+17	+10	-1	+27	+35	44.04%	97
Podiatrists & Chiroprodists	3	3	2	2	3	-1	+1	+0	-1	-0	-23.80%	3
Speech & Language Therapists	5	12	13	13	13	+1	+1	-0	+2	+9	13.16%	15
Therapy Professions	84	120	137	165	162	+17	+25	-3	+42	+78	35.53%	179
Audiology	1	2	2			+0	-2		-2	-1	-100.00%	
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	8.56%	6
Cardiac Physiologists	16	11	18	19	19	+7	+1	+0	+8	+4	71.33%	20
Clinical Engineering	6	11	16	14	13	+5	-4	-1	+2	+7	13.73%	15
E.C.G. Technicians	2	2	2	2	3	+0	+1	+1	+1	+1	43.01%	3
Medical Science	129	127	134	136	137	+8	+3	+1	+11	+8	8.31%	152
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Physicists	2	2	4	5	5	+2	+1	+0	+3	+3	176.16%	5
Radiographers	80	95	101	103	104	+6	+3	+1	+9	+23	9.18%	117
Respiratory Physiologists	4	2	3	3	3	+1	+0	-0	+1	-1	38.89%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	295	297	+33	+3	+2	+36	+44	13.85%	329
Social Workers	11	13	11	15	16	-1	+4	+0	+3	+4	23.52%	17
Social Workers	11	13	11	15	16	-1	+4	+0	+3	+4	23.52%	17
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Pharmacists	25	32	32	34	34	+1	+1	-0	+2	+8	5.62%	36
Pharmacy Technicians	20	29	31	34	34	+2	+2	+0	+5	+14	15.67%	41
Pharmacy	45	61	64	68	67	+3	+4	-0	+6	+23	10.43%	77
HSCP Trainees/Students	5	7	9	5	5	+2	-4	-0	-2	-0	-27.85%	5
Other Health & Social Care		2	2	4	4	-0	+2	-0	+2	+4	112.97%	4
Play Therapists/ Specialists	2	2	2	3	4	+0	+2	+0	+2	+2	77.27%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	13	12	+1	-0	-0	+1	+5	6.32%	13
Health & Social Care Professionals	403	471		562	562	+55	+36	-1	+91	+159	19.34%	625
CEO/Chief Officer	1	1	2	3	3	+1	+1	+1	+2	+2	200.00%	3
General Managers	13	12	16	15	15	+4	-1	-0	+3	+2	26.29%	15
National Director, Assistant	4	5	3	1	1	-2	-2	+0	-4	-3	-79.67%	1
Other Executives		3	3	3	4	+0	+1	+1	+1	+4	34.68%	4
VIII	18	25	24	23	23	-0	-2	-0	-2	+5	-8.38%	23
Management (VIII & above)	36	46	48	45	46	+3	-3	+1	+0	+10	0.31%	46
Middle Management (V-VII)	103	213	243	232	230	+30	-13	-2	+16	+127	7.69%	239
Administrative/ Supervisory (V to VII)	103	213	243	232	230	+30	-13	-2	+16	+127	7.69%	239
General Administrative (III & IV)	485	573	602	594	599	+29	-3	+4	+26	+113	4.49%	648
Clerical (III & IV)	485	573	602	594	599	+29	-3	+4	+26	+113	4.49%	648
Management & Administrative	624	832		871	874	+61	-19	+3	+42	+250	5.08%	933
Catering	25	36	60	220	219	+24	+159	-1	+183	+194	506.55%	247
Household Services	68	417	391	229	228	-26	-163	-1	-189	+160	-45.29%	244
Other Labs & Associated	31	39	36	30	30	-2	-7	-1	-9	-1	-23.31%	36
Other Support	40	52	54	51	50	+2	-4	-1	-2	+10	-3.91%	55
Portering	123	183	188	187	187	+5	-1	+0	+5	+65	2.48%	195
Support	286	726	730	718	714	+3	-15	-3	-12	+428	-1.65%	777
Maintenance	38	36	38	34	34	+2	-5	-1	-3	-4	-7.35%	34
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	35	35	+2	-5	-1	-3	-4	-7.13%	35
General Support	325	764		753	749	+5	-20	-4	-15	+424	-1.92%	812
Attendant/ Aide	354	105	122	114	113	+17	-8	-1	+8	-241	7.88%	123
Health Care Assistant/ Care Assistant	214	305	371	372	373	+66	+2	+1	+68	+159	22.23%	405
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	499	499	+84	-7	+0	+77	-78	18.13%	543
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	4	4	-1	-1	-0	-2	-3	-31.90%	5
Care, other	8	6	6	5	5	-1	-1	-0	-2	-3	-26.77%	6
Patient & Client Care	585	429		503	504	+83	-8	+0	+75	-81	17.46%	549

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
Consultant Medicine	79.09	88	1:0.9	61.36%	38.64%	1:0.9	1:0.9	61.36%	38.64%	22.73%	89.77%	10.23%	92.59%	85.29%
Consultant Obstetrics & Gynaecology	15.14	17	1:0.9	29.41%	70.59%	1:0.7	1:1	70.59%	23.53%	47.06%	88.24%	11.76%	80.00%	91.67%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	186.54	192	1:1	62.50%	37.50%	1:1	1:1	1.04%		1.04%	97.40%	2.60%	98.33%	95.83%
Specialist Registrar	86.7	88	1:1	39.77%	60.23%	1:1	1:1				97.73%	2.27%	100.00%	96.23%
Consultant Emergency Medicine	13.9	15	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	46.67%	20.00%	80.00%	20.00%	100.00%	40.00%
Consultant Paediatrics	24.22	26	1:0.9	57.69%	42.31%	1:1	1:0.9	65.38%	30.77%	34.62%	92.31%	7.69%	93.33%	90.91%
Consultant Pathology	17	17	1:1	41.18%	58.82%	1:1	1:1	82.35%	29.41%	52.94%	100.00%		100.00%	100.00%
Consultant Radiology	20.26	21	1:1	66.67%	33.33%	1:1	1:0.9	85.71%	57.14%	28.57%	95.24%	4.76%	100.00%	85.71%
Consultant Surgery	49.49	51	1:1	88.24%	11.76%	1:1	1:0.9	66.67%	54.90%	11.76%	96.08%	3.92%	97.78%	83.33%
Interns	78.48	79	1:1	43.04%	56.96%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	263.58	265	1:1	43.77%	56.23%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	8	8	1:1	50.00%	50.00%	1:1	1:1	12.50%	12.50%		100.00%		100.00%	100.00%
Consultant Anaesthesia	28.06	29	1:1	72.41%	27.59%	1:1	1:0.9	82.76%	58.62%	24.14%	96.55%	3.45%	100.00%	87.50%
Medical & Dental	871	898	1:1	53.45%	46.55%	1:1	1:1	20.71%	12.92%	7.80%	96.77%	3.23%	98.13%	95.22%
Clinical Nurse/ Midwife Manager 2	258.77	278	1:0.9	5.04%	94.96%	1:1	1:0.9	99.64%	5.04%	94.60%	78.06%	21.94%	92.86%	77.27%
Advanced Nurse/ Midwife Practitioner	36.72	37	1:1	8.11%	91.89%	1:1	1:1	100.00%	8.11%	91.89%	97.30%	2.70%	100.00%	97.06%
Clinical Nurse/ Midwife Manager 1	125.49	135	1:0.9	7.41%	92.59%	1:1	1:0.9	99.26%	7.41%	91.85%	75.56%	24.44%	100.00%	73.60%
Clinical Nurse/ Midwife Manager 3	29.25	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	84	93	1:0.9	2.15%	97.85%	1:1	1:0.9	100.00%	2.15%	97.85%	73.12%	26.88%	100.00%	72.53%
Director Nursing/Midwifery, Assistant	59.18	60	1:1	10.00%	90.00%	1:0.9	1:1	98.33%	8.33%	90.00%	96.67%	3.33%	83.33%	98.15%
Director of Nursing/Midwifery	10.79	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	14.44	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Staff Midwives	115.12	148	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	55.41%	44.59%		55.41%
Staff Nurses [General/ Children's]	1,434.92	1,613	1:0.9	7.44%	92.56%	1:1	1:0.9	99.81%	7.44%	92.37%	77.62%	22.38%	96.67%	76.09%
Adv. Nurse/ Midwife, Candidate	36.9	37	1:1	10.81%	89.19%	1:1	1:1	100.00%	10.81%	89.19%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.81	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1.16	3	1:0.4		100.00%	1:	1:0.4	33.33%		33.33%	66.67%	33.33%		66.67%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
Nursing & Midwifery	2,212	2,466	1:0.9	6.65%	93.35%	1:1	1:0.9	99.51%	6.61%	92.90%	77.41%	22.59%	96.34%	76.06%
Dietitians	28.92	33	1:0.9	3.03%	96.97%	1:1	1:0.9	96.97%	3.03%	93.94%	81.82%	18.18%	100.00%	81.25%
Pharmacy Technicians	33.8	41	1:0.8		100.00%	1:	1:0.8	92.68%		92.68%	75.61%	24.39%		75.61%
Physiotherapists	87.32	97	1:0.9	23.71%	76.29%	1:1	1:0.9	97.94%	23.71%	74.23%	79.38%	20.62%	86.96%	77.03%
Radiographers	103.7	117	1:0.9	20.51%	79.49%	1:0.9	1:0.9	96.58%	18.80%	77.78%	80.34%	19.66%	91.67%	77.42%
Biochemists	5.2	6	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Cardiac Physiologists	19.36	20	1:1	20.00%	80.00%	1:1	1:1	75.00%	10.00%	65.00%	90.00%	10.00%	100.00%	87.50%
Clinical Engineering	12.92	15	1:0.9	60.00%	40.00%	1:0.9	1:0.8	100.00%	60.00%	40.00%	93.33%	6.67%	100.00%	83.33%
E.C.G. Technicians	2.66	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	33.33%	66.67%		33.33%
Medical Science	137.28	152	1:0.9	18.42%	81.58%	1:1	1:0.9	99.34%	17.76%	81.58%	82.24%	17.76%	89.29%	80.65%
Occupational Therapists	28.92	30	1:1	6.67%	93.33%	1:1	1:1	96.67%	6.67%	90.00%	96.67%	3.33%	100.00%	96.43%
Pharmacists	33.63	36	1:0.9	8.33%	91.67%	1:1	1:0.9	97.22%	8.33%	88.89%	86.11%	13.89%	100.00%	84.85%
Podiatrists & Chiropodists	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	7.43	10	1:0.7	10.00%	90.00%	1:0.5	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	15.65	17	1:0.9	35.29%	64.71%	1:1	1:0.9	94.12%	29.41%	64.71%	88.24%	11.76%	100.00%	81.82%
Speech & Language Therapists	13.41	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	3.94	4	1:1	25.00%	75.00%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	4.75	5	1:1	60.00%	40.00%	1:0.9	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.51	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.75	3	1:0.9	66.67%	33.33%	1:1	1:0.8	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	5	5	1:1		100.00%	1:	1:1				100.00%			100.00%
Health & Social Care Professionals	562	625	1:0.9	17.92%	82.08%	1:0.9	1:0.9	95.68%	16.96%	78.72%	82.56%	17.44%	92.86%	80.31%
General Administrative (III & IV)	598.66	648	1:0.9	9.72%	90.28%	1:1	1:0.9	72.22%	5.56%	66.67%	82.41%	17.59%	96.83%	80.85%
Middle Management (V-VII)	229.51	239	1:1	16.32%	83.68%	1:1	1:1	95.82%	15.90%	79.92%	90.79%	9.21%	100.00%	89.00%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Managers	14.94	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
National Director, Assistant	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
VIII	22.74	23	1:1	30.43%	69.57%	1:1	1:1	95.65%	30.43%	65.22%	95.65%	4.35%	100.00%	93.75%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
Management & Administrative	874	933	1:0.9	12.22%	87.78%	1:1	1:0.9	79.53%	9.22%	70.31%	85.32%	14.68%	98.25%	83.52%
Catering	219.45	247	1:0.9	23.08%	76.92%	1:1	1:0.9	92.31%	19.84%	72.47%	74.09%	25.91%	94.74%	67.89%
Household Services	228.09	244	1:0.9	33.20%	66.80%	1:1	1:0.9	91.39%	29.92%	61.48%	88.52%	11.48%	97.53%	84.05%
Other Labs & Associated	29.54	36	1:0.8	19.44%	80.56%	1:0.9	1:0.8	100.00%	19.44%	80.56%	69.44%	30.56%	85.71%	65.52%
Other Support	49.88	55	1:0.9	29.09%	70.91%	1:0.9	1:0.9	98.18%	29.09%	69.09%	67.27%	32.73%	93.75%	56.41%
Portering	187.37	195	1:1	83.08%	16.92%	1:1	1:0.9	97.44%	80.51%	16.92%	93.33%	6.67%	95.68%	81.82%
Maintenance	33.64	34	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	749	812	1:0.9	44.09%	55.91%	1:1	1:0.9	94.33%	41.50%	52.83%	83.50%	16.50%	96.09%	73.57%
Health Care Assistant/ Care Assistant	372.9	405	1:0.9	30.12%	69.88%	1:0.9	1:0.9	94.81%	27.41%	67.41%	78.02%	21.98%	86.89%	74.20%
Pastoral Care	3.65	5	1:0.7	100.00%		1:0.7	1:	60.00%	60.00%		40.00%	60.00%	40.00%	
Attendant/ Aide	113.16	123	1:0.9	34.96%	65.04%	1:1	1:0.9	95.93%	34.15%	61.79%	78.86%	21.14%	93.02%	71.25%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	504	549	1:0.9	31.15%	68.85%	1:0.9	1:0.9	94.90%	28.60%	66.30%	77.23%	22.77%	86.55%	73.02%



University of Limerick Hospital Group NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
Croom Orthopaedic	306	336	1:0.9	25.00%	75.00%	1:1	1:0.9	86.90%	18.45%	68.45%	79.46%	20.54%	95.24%	74.21%
Ennis	290	327	1:0.9	18.96%	81.04%	1:0.9	1:0.9	88.38%	13.76%	74.62%	71.56%	28.44%	88.71%	67.55%
Nenagh	346	384	1:0.9	16.41%	83.59%	1:1	1:0.9	91.67%	11.72%	79.95%	71.88%	28.13%	98.41%	66.67%
St. John's Limerick	408	447	1:0.9	18.12%	81.88%	1:1	1:0.9	89.71%	12.75%	76.96%	76.51%	23.49%	92.59%	72.95%
UH Limerick	3,992	4,305	1:0.9	24.60%	75.40%	1:1	1:0.9	81.81%	16.75%	65.06%	86.02%	13.98%	96.13%	82.72%
ULHG HQ	18	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
UMH Limerick	411	466	1:0.9	9.44%	90.56%	1:0.9	1:0.9	84.33%	6.22%	78.11%	75.54%	24.46%	93.18%	73.70%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.57%	+32.5	-0.1	+4.1	+1.6	+0.0	+5.7	+1.8	+2.6	+25.0	-0.8	-0.2	+28.3	-2.5	+1.9	+0.4	+0.4	-0.4	-0.4	-0.6	+1.1	-2.4	+4.3	+3.1	-3.2	-0.7	-3.9	+0.4	-0.3	+0.1
UH Limerick	+0.75%	+29.9	+1.1	+3.6	+6.2	+0.0	+10.9	+0.9	+0.3	+18.2	-0.0	+0.5	+19.8	-1.0	+1.9	+0.4	+0.4	-0.6	-0.4	+0.7	-0.1	-2.3	+2.5	+0.1	-2.2	-0.0	-2.3	+0.9	-0.3	+0.7
UMH Limerick	+0.16%	+0.6	-0.4	+0.3	-0.8		-1.0	+0.0	+0.0	+3.1	-0.8	-0.7	+1.6	-0.0	+0.0				+0.0	+0.0	+0.0	-0.0	-0.1	-0.1	+0.6		+0.6	-0.5	+0.0	-0.5
Ennis	+0.75%	+2.2	-0.7	+0.3	-0.1		-0.5	+1.5	+1.0	+0.7			+3.2	-1.4	+1.0			+0.2		-0.2		+0.0	+0.2	+0.2	-0.5		-0.5	-0.1		-0.1
Nenagh	-0.20%	-0.7	+0.1	+0.0	-3.7		-3.6	-0.2	+0.2	+2.5			+2.4	-0.2	-0.0			-0.0		-0.3		-0.1	+0.6	+0.6	+0.1	-0.0	+0.1	+0.1	+0.0	+0.1
Croom Orthopaedic	-0.20%	-0.6	-0.1	+0.0	-0.0		-0.1	-1.3	+1.1	+0.5			+0.3	+0.1	+0.0				+0.0	+0.1		+0.0	+1.1	+1.1	-0.2	-0.7	-0.8	-1.2		-1.2
St John's Limerick	-0.24%	-1.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	-1.0			+0.0		-1.0	+0.0	+0.0	+0.0	+0.0	-1.0	+0.0	-1.0	+1.0		+1.0
ULHG HQ	+13.32%	+2.1						+0.9					+0.9								+1.2	+0.0		+1.2						



University of Limerick Hospital Group Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+1.94%	+110	+21	+18	+27	+0	+67	+21	+9	+25	-1	+0	+54	+25	+3	+4	+0	+4	-0	+36	-3	-13	-3	-19	-15	-5	-20	-7	-1	-8
UH Limerick	+1.89%	+74	+18	+17	+20	+0	+54	+10	+6	+3	+1	+1	+21	+25	-1	+4	+0	+1	-2	+26	-2	-12	+6	-8	-13	-3	-16	-4	+1	-3
UMH Limerick	-0.48%	-2	+2	-0	+2		+4	+1	-1	+0	-0	-1	-0	+0	+0				+1	+1	+0	-0	-1	-1	-2		-2	-3	+0	-3
Ennis	+6.42%	+17	+0	+0	+1		+2	+3	+3	+8			+14	-2	+5			+1		+4		+0	-5	-5	+1		+1	+2		+2
Nenagh	+1.62%	+6	+1	+0	+1		+2	+1	+1	+1			+2	+1	-0			+0		+1		-1	-1	-2	+6	+0	+6	-3	+0	-3
Croom Orthopaedic	-4.23%	-14	+1	-1	-2		-2	-1	+1	-4			-4	-0	+0				+1	+1		+0	-1	-1	-5	-1	-6	-0	-1	-1
St John's Limerick	+6.94%	+26	+0	+2	+5		+7	+6	+0	+15	-1	+0	+21	+1	+0			+2		+4	+0	-3	+0	-3	-1	-1	-2	+1	-1	-0
ULHG HQ	+11.83%	+2						+1					+1								-1	+3	-1	+1						



University of Limerick Hospital Group Employment Report: NOV

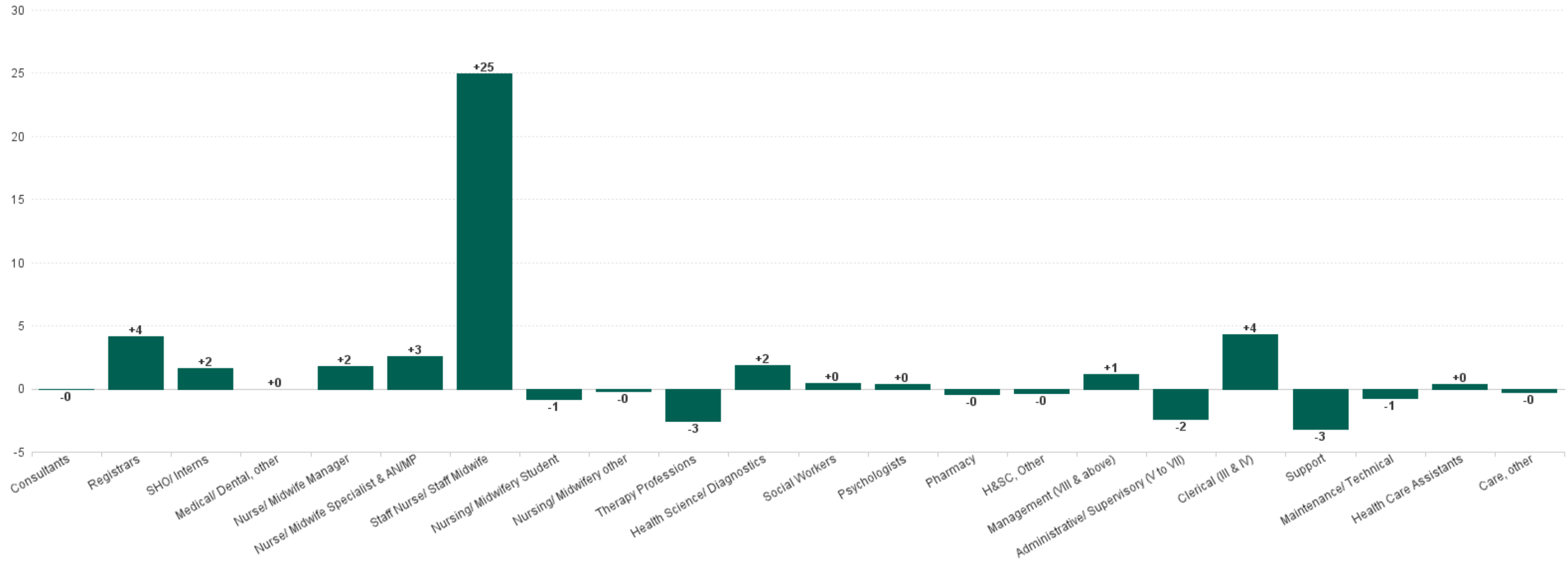
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.26%	+182	+24	+19	+34	+0	+77	+20	+15	+56	+1	+0	+92	+34	+3	+6	+1	+5	+4	+53	-3	-13	-3	-19	-6	-5	-11	-8	-2	-10
UH Limerick	+3.58%	+138	+18	+17	+26	+0	+61	+10	+8	+38	+0	+1	+58	+31	-1	+6	+1	+2	+2	+41	-2	-13	+6	-9	-5	-3	-8	-6	-0	-6
UMH Limerick	+1.00%	+4	+2	+1	+2		+5	+2	-1	-1	+3	-1	+2	-0	+0				+1	+0	+0	-0	-1	-1	-1	-1	-2	+0	-2	
Ennis	+5.67%	+16	+1	-0	+2		+3	+1	+4	+5			+10	-2	+5			+1		+4	+0	+0	-5	-5	-0		-0	+3	+3	
Nenagh	+1.55%	+5	+1	+0	+1		+2	+2	+1	-1			+1	+2	-1				+0	+2		-1	-1	-2	+6	+0	+6	-4	+0	-4
Croom Orthopaedic	-2.62%	-8	+1	-0	-2		-1	-2	+2	-2			-2	-0	+0				+1	+1	+0	-0	-0	-0	-5	-1	-6	+1	-1	+0
St. John's Limerick	+6.71%	+26	+0	+2	+5		+7	+6	+1	+16	-2	+0	+21	+2	-1			+2		+4	+0	-2	-2	-4	-1	-1	-2	-1	-1	-2
ULHG HQ	+11.83%	+2						+1					+1								-1	+3	-1	+1						



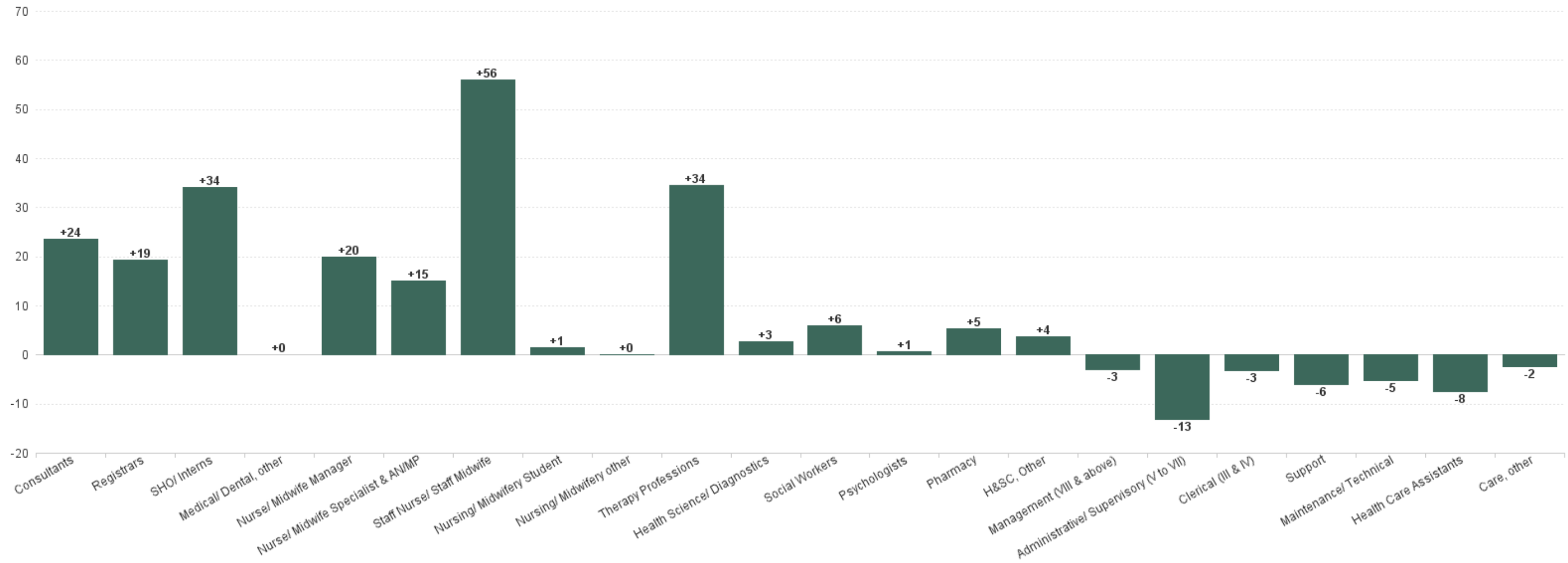
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since OCT 2024



University of Limerick Hospital Group Employment Report: NO

Previous Year Summary Chart: Change since NOV 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

