

University of Limerick Hospital Group Employment Report: MAY 2024

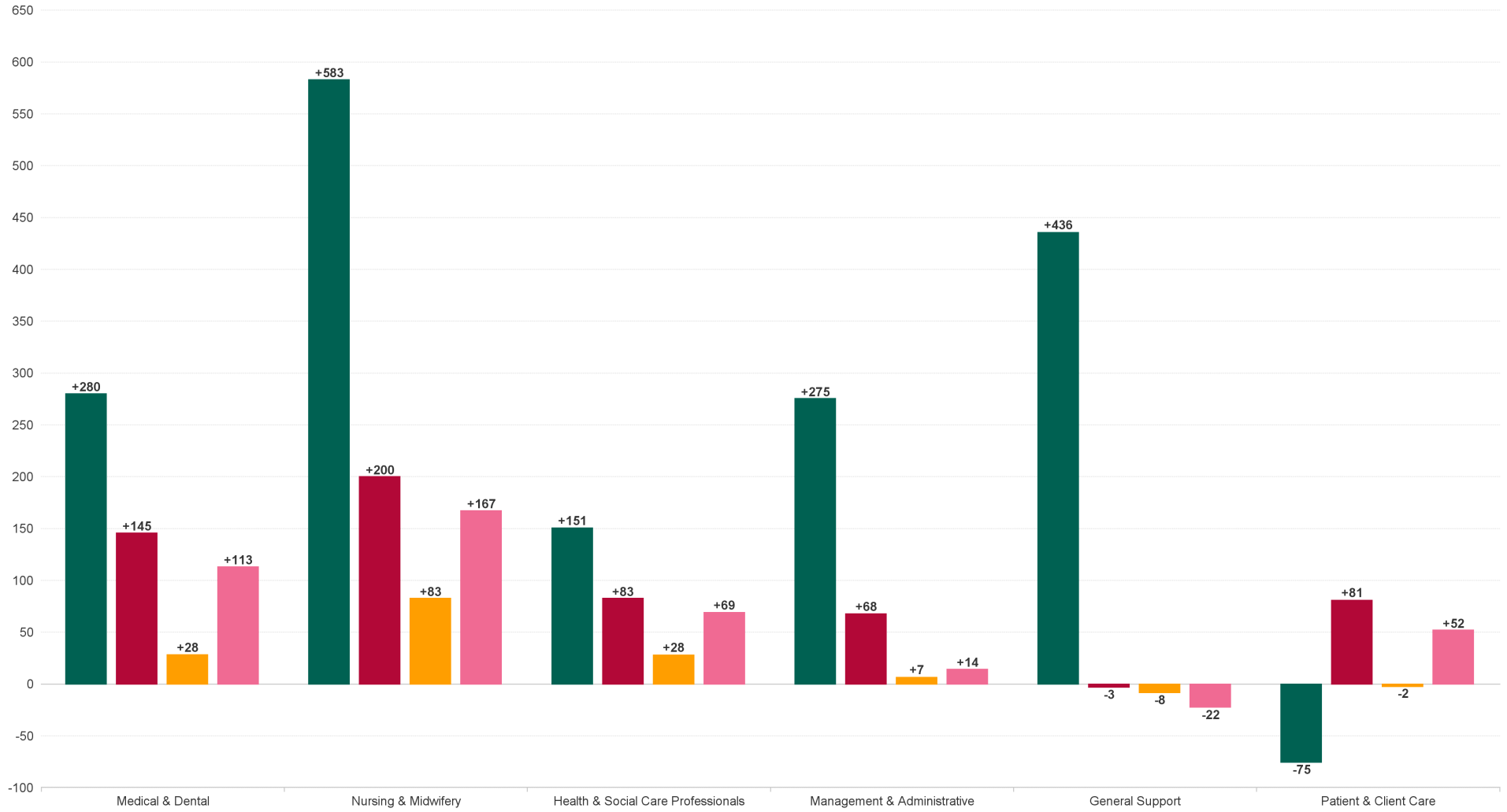
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Consultants	165	198	226	234	237	+28	+11	+3	+38	+72	19.41%	248
Registrars	190	236	263	270	274	+27	+10	+3	+38	+83	15.95%	280
SHO/ Interns	197	252	315	319	322	+62	+7	+3	+69	+125	27.47%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	824	833	+117	+28	+9	+145	+280	21.16%	855
Nurse/ Midwife Manager	325	430	463	476	462	+33	-0	-14	+33	+137	7.57%	498
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	152	+27	+4	-3	+31	+77	25.72%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,570	1,566	+54	+40	-5	+94	+340	6.41%	1,741
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-1	-0	+3	-11	129.80%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	44	42	+0	+41	-2	+41	+39	7,781.13%	88
Nursing/ Midwifery Student	19	4	7	49	46	+2	+39	-2	+42	+27	931.63%	93
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	-0	+0	+2	0.91%	15
Nursing & Midwifery	1,657	2,040	2,157	2,264	2,240	+117	+83	-24	+200	+583	9.80%	2,509
Dietitians	17	22	25.24	30	29	+4	+4	-1	+8	+12	35.54%	32
Occupational Therapists	8	21	18.48	22	21	-3	+3	-1	+0	+14	0.00%	23
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	88	88	+17	+10	-1	+27	+36	44.51%	97
Podiatrists & Chiropodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.81%	3
Speech & Language Therapists	5	12	12.59	15	14	+1	+1	-1	+2	+9	16.20%	15
Therapy Professions	84	120	137	159	155	+17	+19	-4	+36	+71	29.89%	171
Health Science/ Diagnostics	252	261	293	294	294	+33	+1	+0	+34	+42	12.97%	324
Social Workers	11	13	11	16	15	-1	+4	-1	+3	+4	19.81%	17
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	69.23%	10
Pharmacy	45	61	64	64	66	+3	+2	+2	+5	+21	7.44%	76
H&SC, Other	7	12	13	14	14	+1	+2	+0	+3	+7	21.86%	15
Health & Social Care Professionals	403	471	525	556	553	+55	+28	-3	+83	+151	17.56%	613
Management (VIII & above)	36	46	48	49	49	+3	+0	-0	+3	+13	6.85%	49
Administrative/ Supervisory (V to VII)	103	213	243	228	231	+30	-12	+3	+17	+128	8.19%	241
Clerical (III & IV)	485	573	602	627	620	+29	+18	-7	+47	+135	8.22%	669
Management & Administrative	624	832	893	904	899	+61	+7	-5	+68	+275	8.14%	959
Support	286	726	730	718	723	+3	-7	+5	-3	+436	-0.47%	789
Maintenance/ Technical	39	37	39	39	38	+2	-2	-2	+0	-1	1.02%	38
General Support	325	764	769	758	761	+5	-8	+3	-3	+436	-0.40%	827
Health Care Assistants	577	422	506	507	503	+84	-3	-4	+81	-74	19.12%	552
Care, other	8	6	6	7	6	-1	+1	-0	+0	-1	2.20%	7
Patient & Client Care	585	429	512	513	510	+83	-2	-4	+81	-75	18.87%	559



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023

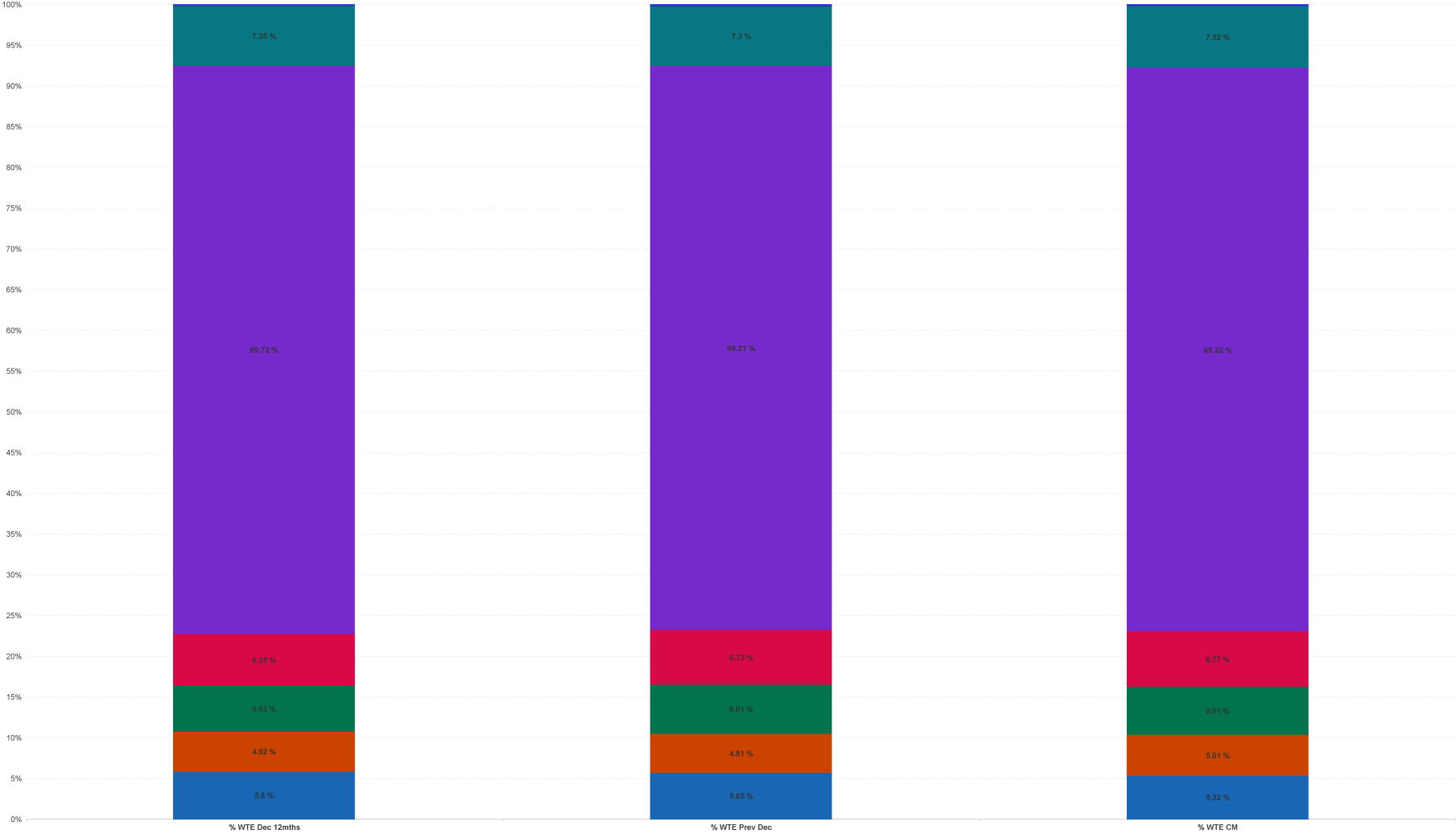


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Croom Orthopaedic	156	303	320	310	308	+17	-12	-2	+5	+152	1.66%	336
Ennis	235	257	273	294	290	+16	+18	-3	+34	+55	13.15%	325
Nenagh	250	294	340	343	342	+46	+2	-1	+48	+93	16.49%	383
St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429
UH Limerick	2,814	3,641	3,918	4,033	4,012	+277	+94	-21	+371	+1,198	10.18%	4,335
UMH Limerick	375	384	413	436	436	+29	+23	-0	+52	+61	13.55%	499
ULHG HQ	6	12	16	15	15	+4	-1	-0	+3	+9	26.08%	15



% Total by Hospital



■ Croom Orthopaedic ■ Ennis ■ Nenagh ■ St. John's Limerick ■ UH Limerick ■ UMH Limerick ■ ULHG HQ



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Health Service Executive	3,835	4,890	5,280	5,431	5,403	+389	+124	-27	+513	+1,568	10.49%	5,893
Section 38 Hospitals	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	3,835	4,890	5,280	5,431	5,403	+389	124	-27	+513	+1,568	10.49%	5,893
Consultants	158	194	218	226	229	+24	+11	+3	+35	+72	18.12%	240
Registrars	181	223	252	258	262	+29	+9	+3	+39	+80	17.33%	268
SHO/ Interns	190	245	304	307	310	+58	+6	+3	+64	+120	26.22%	313
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	793	801	+112	+26	+9	+138	+272	20.83%	823
Nurse/ Midwife Manager	301	398	430	441	428	+32	-2	-12	+30	+128	7.52%	461
Nurse/ Midwife Specialist & AN/MP	68	113	138	145	142	+25	+4	-2	+29	+74	25.73%	151
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,465	1,459	+49	+30	-6	+79	+326	5.75%	1,624
<i>Nursing/ Midwifery awaiting registration</i>		2				+2		-1	-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-1	-6	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	44	42	-3	+41	+11	+41	+39	+41	88
Nursing/ Midwifery Student	19	4	6	49	46	+1	+40	-2	+42	+27	931.63%	93
Nursing/ Midwifery other	10	12	13	11	11	+1	-2	-0	-1	+1	-7.24%	13
Nursing & Midwifery	1,530	1,908	2,016	2,111	2,087	+108	+71	-23	+179	+557	9.40%	2,342
<i>Dietitians</i>	16	21	+24	29	28	+4	+4	+7	+7	+12	+7	30
<i>Occupational Therapists</i>	8	21	+18	22	21	+14	+3	+2	+0	+14	+0	23
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+1	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	80	80	+7	+10	+22	+25	+32	+25	88
<i>Podiatrists & Chiropractors</i>	3	3	+2	3	2	+0	+0	-1	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	15	14	+7	+1	-1	+2	+9	+2	15
Therapy Professions	79	113	128	149	146	+15	+18	-3	+33	+67	29.20%	160
Health Science/ Diagnostics	240	249	281	281	279	+32	-1	-1	+31	+39	12.29%	306
Social Workers	11	13	11	16	15	-1	+4	-1	+3	+4	19.81%	17
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	69.23%	10
Pharmacy	40	55	57	57	57	+3	-0	-0	+2	+16	3.92%	65
H&SC, Other	7	12	13	14	14	+1	+2	+0	+3	+7	21.86%	15
Health & Social Care Professionals	382	446	498	526	521	+52	+23	-5	+74	+139	16.67%	573
Management (VIII & above)	29	38	41	42	42	+4	+0	-0	+4	+13	10.97%	42
Administrative/ Supervisory (V to VII)	87	192	215	201	204	+23	-10	+4	+12	+117	6.47%	214
Clerical (III & IV)	440	530	548	575	567	+18	+19	-8	+37	+127	7.00%	611
Management & Administrative	556	759	804	818	813	+44	+9	-5	+54	+257	7.06%	867
Support	247	689	684	675	681	-5	-3	+5	-8	+434	-1.13%	740
Maintenance/ Technical	37	35	37	37	37	+2	-1	-1	+1	+0	3.91%	37
General Support	283	724	721	713	717	-3	-4	+5	-6	+434	-0.88%	777
Health Care Assistants	548	384	460	465	458	+76	-2	-7	+74	-90	19.19%	505
Care, other	7	5	5	6	5	-1	+1	-0	+0	-1	2.62%	6
Patient & Client Care	555	390	465	471	463	+76	-2	-7	+74	-91	18.96%	511



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	311	332	381	389	392	+49	11	+3	+61	+81	18.24%	429
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	12	-2	+1	+0	-1	+3	-7.69%	12
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	71.43%	12
Medical & Dental	24	24	30	32	32	+5	+2	+0	+7	+8	30.25%	32
Nurse/ Midwife Manager	24	32	32	36	34	+1	+2	-2	+3	+10	8.26%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	10	+2	+0	-1	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	105	107	+5	+10	+2	+15	+13	16.24%	117
<i>Nursing/ Midwifery awaiting registration</i>			+1				-1					
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	154	153	+9	+12	-1	+21	+26	15.53%	167
<i>Dietitians</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
<i>Physiotherapists</i>	4	5	+8	9	8	+1	+0	+2	+2	+4	+2	9
Therapy Professions	5	6	9	10	9	+2	+0	-1	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	15	+1	+2	+2	+3	+3	27.48%	18
Pharmacy	4	6	7	7	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	30	33	+3	+5	+3	+8	+12	33.94%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	26	+7	-2	-1	+5	+11	23.81%	27
Clerical (III & IV)	45	43	54	52	53	+11	-1	+1	+10	+7	23.23%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.43%	92
Support	40	38	46	43	42	+8	-4	-1	+4	+2	11.49%	49
Maintenance/ Technical	2	2	2	2	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	45	43	+8	-5	-2	+3	+1	8.40%	50
Health Care Assistants	29	38	46	42	45	+8	-1	+3	+7	+16	18.43%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	43	46	+8	-1	+3	+7	+16	17.96%	48



Employment Report by Hospital : MAY 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Croom Orthopaedic	156	303	320	310	308	+17	-12	-2	+5	+152	1.66%	336
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	3.10%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	8	8	-1	-3	+0	-4	+3	-32.66%	8
Medical & Dental	13	35	36	32	32	+0	-4	+0	-3	+19	-9.58%	33
Nurse/ Midwife Manager	14	27	28	28	26	+0	-1	-1	-1	+12	-3.04%	27
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	+0	+1	+5	11.49%	11
Staff Nurse/ Staff Midwife	50	90	87	87	87	-3	-0	+0	-3	+36	-3.24%	99
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	125	124	-2	-1	-1	-4	+54	-2.84%	137
<i>Physiotherapists</i>		5	9.61	8	8	+4	-2	-0	+2	+8	43.50%	9
Therapy Professions		5	10	8	8	+4	-2	-0	+2	+8	43.50%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	9	9	+4	-1	-0	+3	+8	50.72%	11
Administrative/ Supervisory (V to VII)	2	5	4	3	3	-1	-1	+0	-2	+1	-38.22%	3
Clerical (III & IV)	15	29	34	33	32	+5	-2	-1	+3	+17	10.11%	37
Management & Administrative	17	34	38	36	35	+4	-3	-1	+1	+18	3.34%	40
Support	7	49	38	37	37	-11	-1	-0	-12	+30	-24.63%	39
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	38	38	-11	-1	-0	-12	+29	-24.13%	40
Health Care Assistants	44	49	70	69	69	+21	-1	-0	+20	+25	40.62%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	70	70	+21	-1	-0	+20	+25	39.84%	75

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ennis	235	257	273	294	290	+16	+18	-3	+34	+55	13.15%	325
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	13.71%	10
Registrars	3	5	6	7	6	+1	+0	-0	+2	+3	39.22%	7
SHO/ Interns	5	9	11	12	11	+2	-0	-2	+2	+6	20.11%	11
Medical & Dental	16	21	26	28	26	+5	+0	-2	+5	+10	21.87%	28
Nurse/ Midwife Manager	27	29	28	29	29	-1	+1	-0	-1	+2	-2.27%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	57.00%	11
Staff Nurse/ Staff Midwife	79	76	77	84	86	+1	+9	+2	+10	+7	13.23%	101
Nursing & Midwifery	108	112	114	124	126	+2	+11	+1	+13	+18	11.86%	143
<i>Physiotherapists</i>		5	5.5	6	6	+1	+0	+0	+1	+0	20.04%	7
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	19	19	+2	+3	-0	+5	+4	30.66%	23
Pharmacy	2	3	2	2	2	-1	+1	-0	-0	+0	-8.80%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	23.90%	33



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ennis	235	257	273	294	290	+16	+18	-3	+34	+55	13.15%	325
Administrative/ Supervisory (V to VII)	2	4	4	5	4	-1	-0	-1	-1	+2	-12.56%	4
Clerical (III & IV)	42	40	41	41	40	+1	-1	-0	+0	-2	0.05%	44
Management & Administrative	44	45	45	46	44	+0	-1	-1	-1	+0	-1.21%	48
Support	14	45	47	47	47	+1	+1	-0	+2	+33	4.16%	52
General Support	14	45	47	47	47	+1	+1	-0	+2	+33	4.16%	52
Health Care Assistants	32	11	17	21	20	+6	+3	-1	+9	-12	83.38%	21
Patient & Client Care	32	11	17	21	20	+6	+3	-1	+9	-12	83.38%	21

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Nenagh	250	294	340	343	342	+46	+2	-1	+48	+93	16.49%	383
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-8.99%	8
Registrars	4	3	6	7	7	+3	+1	+0	+4	+3	134.23%	7
SHO/ Interns	8	6	11	9	9	+5	-2	+0	+3	+1	50.51%	9
Medical & Dental	16	18	25	24	24	+7	-1	+0	+6	+8	35.06%	24
Nurse/ Midwife Manager	28	33	36	36	36	+3	-0	-1	+3	+8	8.31%	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+0	+0	+3	+12	27.50%	17
Staff Nurse/ Staff Midwife	81	89	101	102	104	+12	+3	+1	+14	+23	15.89%	123
Nursing & Midwifery	113	135	153	154	155	+18	+3	+1	+20	+42	15.10%	178
Physiotherapists	8	9	11.12	11	11	+2	+0	+0	+3	+3	28.91%	14
Therapy Professions	8	9	11	11	11	+2	+0	+0	+3	+3	28.91%	14
Health Science/ Diagnostics	6	9	11	13	12	+3	+1	-0	+3	+6	38.88%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-2.87%	3
Health & Social Care Professionals	16	20	25	26	26	+5	+1	-0	+6	+10	29.38%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	+0	+1	+4	19.45%	7
Clerical (III & IV)	32	37	38	38	37	+2	-2	-1	+0	+5	0.33%	41
Management & Administrative	35	43	45	45	44	+3	-1	-1	+1	+9	2.96%	48
Support	9	24	32	34	36	+8	+5	+3	+13	+27	54.68%	38
Maintenance/ Technical	3	4	4	4	4	+0	-0	-0	-0	+1	-0.25%	4
General Support	12	28	36	38	40	+8	+4	+2	+13	+29	46.79%	42
Health Care Assistants	58	50	56	55	52	+5	-3	-3	+2	-6	3.69%	59
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	56	53	+5	-3	-3	+2	-5	3.63%	60

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	12	-2	+1	+0	-1	+3	-7.69%	12
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	71.43%	12
Medical & Dental	24	24	30	32	32	+5	+2	+0	+7	+8	30.25%	32



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429
Nurse/ Midwife Manager	24	32	32	36	34	+1	+2	-2	+3	+10	8.26%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	10	+2	+0	-1	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	105	107	+5	+10	+2	+15	+13	16.24%	117
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	154	153	+9	+12	-1	+21	+26	15.53%	167
<i>Dietitians</i>	1	1	1	1	1	+0	+0	-0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	9	8	+2	+0	-1	+2	+4	45.40%	9
Therapy Professions	5	6	9	10	9	+2	+0	-1	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	15	+1	+2	+2	+3	+3	27.48%	18
Pharmacy	4	6	7	7	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	30	33	+3	+5	+3	+8	+12	33.94%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	26	+7	-2	-1	+5	+11	23.81%	27
Clerical (III & IV)	45	43	54	52	53	+11	-1	+1	+10	+7	23.23%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.43%	92
Support	40	38	46	43	42	+8	-4	-1	+4	+2	11.49%	49
Maintenance/ Technical	2	2	2	2	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	45	43	+8	-5	-2	+3	+1	8.40%	50
Health Care Assistants	29	38	46	42	45	+8	-1	+3	+7	+16	18.43%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	43	46	+8	-1	+3	+7	+16	17.96%	48

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Limerick	2,814	3,641	3,918	4,033	4,012	+277	+94	-21	+371	+1,198	10.18%	4,335
Consultants	125	151	172	179	181	+21	+9	+2	+30	+56	20.22%	189
Registrars	155	190	209	214	216	+19	+7	+2	+26	+61	13.88%	220
SHO/ Interns	155	205	254	259	262	+49	+9	+3	+58	+107	28.10%	265
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	653	660	+89	+25	+7	+114	+224	20.94%	676
Nurse/ Midwife Manager	198	266	290	295	288	+23	-2	-8	+21	+89	8.06%	309
Nurse/ Midwife Specialist & AN/MP	53	78	96	100	98	+18	+2	-3	+19	+45	24.85%	104
Staff Nurse/ Staff Midwife	756	959	1,004	1,030	1,019	+45	+15	-11	+61	+263	6.32%	1,111
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	32	30	+0	+30	-2	+30	+30	5,622.64%	64
Nursing/ Midwifery Student	0	2	1	32	30	-1	+30	-2	+29	+30	1,895.39%	64
Nursing/ Midwifery other	6	7	9	7	7	+2	-2	-0	-0	+0	-2.71%	8
Nursing & Midwifery	1,014	1,312	1,399	1,465	1,442	+87	+43	-23	+130	+428	9.92%	1,596
<i>Dietitians</i>	16	21	24.24	29	28	+4	+4	-1	+7	+12	36.02%	30
<i>Occupational Therapists</i>	8	21	18.48	22	21	-3	+3	-1	+0	+14	0.00%	23
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	53	54	+6	+12	+0	+18	+21	50.27%	56
<i>Podiatrists & Chiropodists</i>	3	3	2	3	2	-1	+0	-0	-1	-1	-26.81%	3
<i>Speech & Language Therapists</i>	5	12	12.59	15	14	+1	+1	-1	+2	+9	16.20%	15
Therapy Professions	64	94	100	123	120	+7	+20	-3	+26	+56	28.23%	128
Health Science/ Diagnostics	217	224	252	248	247	+28	-5	-1	+23	+30	10.19%	267
Social Workers	10	13	11	16	15	-1	+4	-1	+3	+5	19.81%	17



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Limerick	2,814	3,641	3,918	4,033	4,012	+277	+94	-21	+371	+1,198	10.18%	4,335
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	69.23%	10
Pharmacy	37	50	53	52	52	+4	-1	-0	+2	+15	4.89%	59
H&SC, Other	7	12	13	13	13	+1	+0	+0	+1	+5	9.14%	13
Health & Social Care Professionals	338	397	437	460	455	+40	+19	-5	+59	+117	14.81%	494
Management (VIII & above)	25	29	29	31	31	+1	+1	-0	+2	+6	7.05%	31
Administrative/ Supervisory (V to VII)	77	170	192	178	183	+22	-9	+5	+13	+105	7.41%	192
Clerical (III & IV)	317	386	394	422	417	+8	+22	-5	+30	+99	7.80%	445
Management & Administrative	419	585	616	631	630	+31	+14	-1	+45	+211	7.65%	668
Support	196	519	515	505	507	-4	-8	+2	-12	+312	-2.24%	552
Maintenance/ Technical	32	30	32	32	32	+2	-1	-1	+1	-0	4.55%	32
General Support	227	549	547	538	539	-2	-8	+1	-10	+312	-1.86%	584
Health Care Assistants	374	249	282	283	282	+33	+0	-1	+33	-92	13.18%	314
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	3.81%	3
Patient & Client Care	379	252	285	286	285	+32	+1	-1	+33	-94	13.07%	317

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UMH Limerick	375	384	413	436	436	+29	+23	-0	+52	+61	13.55%	499
Consultants	16	15	18	19	19	+3	+1	+0	+4	+4	26.87%	21
Registrars	16	14	19	19	20	+5	+1	+1	+6	+4	46.54%	21
SHO/ Interns	17	14	17	19	20	+3	+3	+1	+6	+3	42.37%	20
Medical & Dental	48	43	54	56	59	+11	+5	+3	+16	+11	38.25%	62
Nurse/ Midwife Manager	33	41	47	51	49	+6	+1	-2	+7	+16	17.52%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	20.32%	8
Staff Nurse/ Staff Midwife	166	166	160	162	163	-6	+4	+2	-3	-3	-1.54%	190
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-1	-0	+3	-11	129.80%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3			12	11		+11	-1	+11	+8	-100.00%	24
Nursing/ Midwifery Student	19	2	5	17	16	+3	+11	-1	+14	-3	707.58%	29
Nursing/ Midwifery other	3	5	4	5	4	-1	+0	-0	-1	+1	-13.45%	5
Nursing & Midwifery	225	221	224	241	240	+4	+16	-2	+19	+15	8.73%	287
<i>Physiotherapists</i>	2	1	1.67	2	2	+1	+0	-0	+1	-1	98.82%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				1	0		+0	-0	+0	+0	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	93.06%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	-0	+4	+7	10.62%	43
Management & Administrative	36	43	45	47	46	+2	+2	-0	+4	+10	9.34%	49
Support	21	51	52	51	53	+1	+1	+1	+1	+32	2.29%	59
General Support	21	51	52	51	53	+1	+1	+1	+1	+32	2.29%	59
Health Care Assistants	39	25	36	36	35	+11	-1	-2	+10	-5	40.32%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	37	35	+11	-1	-2	+10	-5	39.59%	38



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total ULHG HQ	6	12	16	15	15	+4	-1	-0	+3	+9	26.08%	15
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	10	10	+3	-1	-0	+2	+6	26.49%	10
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	-0	+1	+2	49.49%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	14	14	+4	-1	-0	+3	+9	28.36%	14



Employment Report by Grade Group: MAY 2024

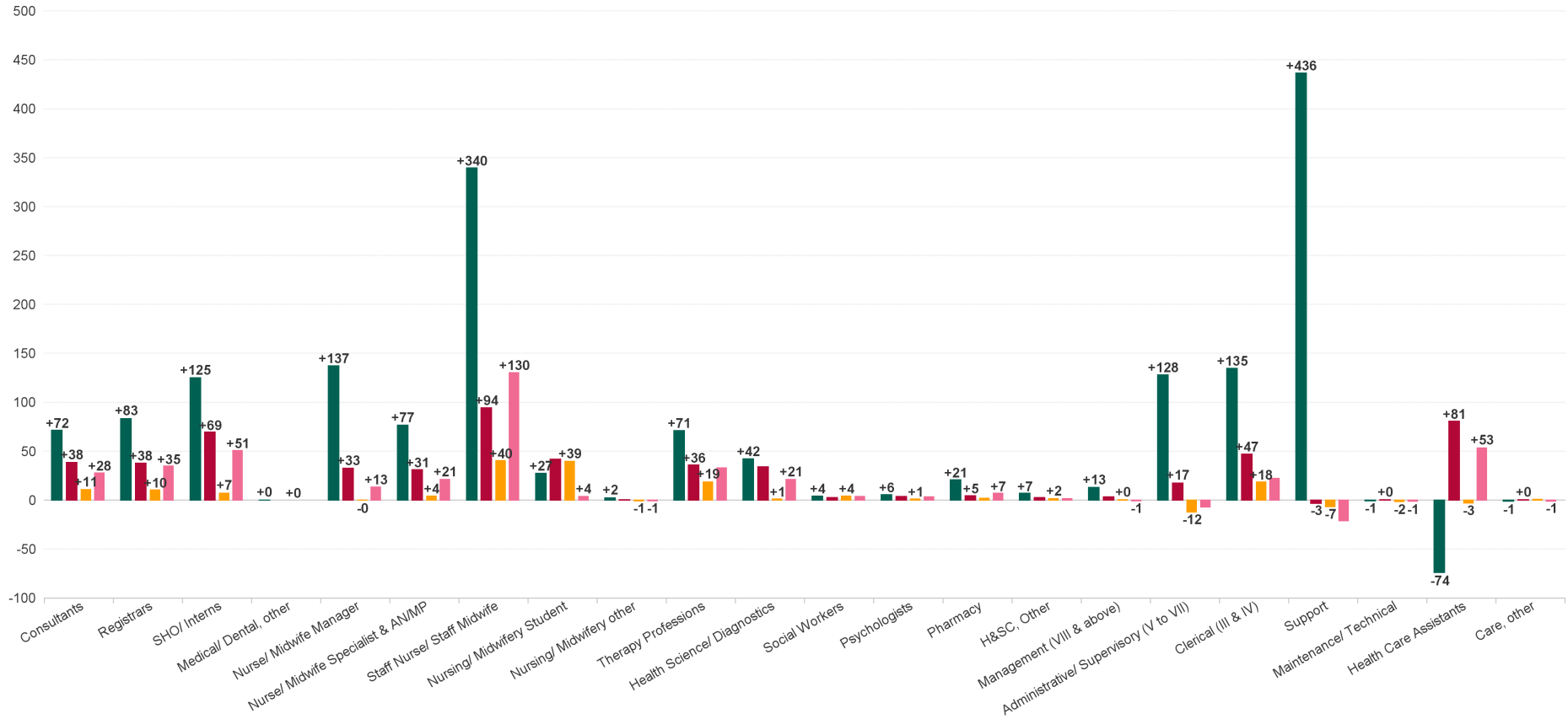
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Consultant Anaesthesia	18	22	23	26	26	+1	+3	+0	+4	+8	18.29%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	53	64	75	77	78	+11	+3	+1	+14	+25	21.74%	83
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	-0	+4	+2	29.39%	17
Consultant Paediatrics	11	15	18	19	20	+2	+2	+1	+5	+8	30.64%	21
Consultant Pathology	13	14	16	17	17	+3	+1	+0	+3	+4	25.28%	17
Consultant Radiology	15	14	17	19	18	+3	+1	-0	+4	+3	28.67%	19
Consultant Surgery	34	46	48	48	49	+2	+1	+1	+3	+15	6.61%	51
Consultants	165	198	226	234	237	+28	+11	+3	+38	+72	19.41%	248
Registrar	127	154	178	188	190	+24	+12	+2	+36	+63	23.05%	195
Senior Registrar	5	4	7	7	7	+3	+0	+0	+3	+3	76.77%	7
Specialist Registrar	59	78	78	76	77	+0	-1	+1	-1	+17	-1.24%	78
Registrars	190	236	263	270	274	+27	+10	+3	+38	+83	15.95%	280
Interns	56	67	75	74	74	+8	-1	-0	+7	+18	9.87%	74
Senior House Officer	141	185	240	245	248	+55	+8	+3	+63	+107	33.87%	251
SHO/ Interns	197	252	315	319	322	+62	+7	+3	+69	+125	27.47%	325
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		824	833	+117	+28	+9	+145	+280	21.16%	855
Clinical Nurse/ Midwife Manager 1	77	103	118	124	118	+15	-0	-6	+15	+41	14.52%	128
Clinical Nurse/ Midwife Manager 2	186	239	254	256	248	+16	-7	-8	+9	+62	3.82%	271
Clinical Nurse/ Midwife Manager 3	18	28	25	29	29	-3	+4	-0	+1	+11	4.53%	30
Director Nursing/Midwifery, Assistant	37	51	55	56	56	+3	+2	+0	+5	+19	10.16%	58
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	+0	+2	+4	22.40%	11
Nurse/ Midwife Manager	325	430	463	476	462	+33	-0	-14	+33	+137	7.57%	498
Advanced Nurse/ Midwife Practitioner	15	24	28	31	32	+4	+4	+0	+8	+17	34.04%	32
Adv. Nurse/ Midwife, Candidate	7	21	36	35	35	+14	-0	-0	+14	+28	63.42%	36
Clinical Nurse/ Midwife Specialist	54	76	85	89	86	+9	+1	-3	+10	+32	12.50%	94
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	152	+27	+4	-3	+31	+77	25.72%	162
Staff Midwives	145	136	120	116	116	-16	-3	+0	-19	-28	-14.23%	141
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,454	1,449	+70	+43	-5	+114	+368	8.50%	1,600
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,570	1,566	+54	+40	-5	+94	+340	6.41%	1,741
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-1	-0	+3	-11	129.80%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	44	42	+0	+41	-2	+41	+39	7,781.13%	88
Nursing/ Midwifery Student	19	4	7	49	46	+2	+39	-2	+42	+27	931.63%	93
Nursing Education/Clinical	11	13	14	13	13	+1	-1	-0	+0	+2	0.91%	15
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	-0	+0	+2	0.91%	15
Nursing & Midwifery	1,657	2,040		2,264	2,240	+117	+83	-24	+200	+583	9.80%	2,509
Dietitians	17	22	25	30	29	+4	+4	-1	+8	+12	35.54%	32
Occupational Therapists	8	21	18	22	21	-3	+3	-1	+0	+14	0.00%	23
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	88	88	+17	+10	-1	+27	+36	44.51%	97
Podiatrists & Chiropodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.81%	3
Speech & Language Therapists	5	12	13	15	14	+1	+1	-1	+2	+9	16.20%	15
Therapy Professions	84	120	137	159	155	+17	+19	-4	+36	+71	29.89%	171
Audiology	1	2	2	2	2	+0	+0	+0	+0	+1	1.01%	2
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	2.51%	6
Cardiac Physiologists	16	11	18	18	17	+7	-1	-1	+6	+1	50.97%	18
Clinical Engineering	6	11	16	15	15	+5	-1	+0	+4	+9	36.00%	16
E.C.G. Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	56.45%	3
Medical Science	129	127	134	136	136	+8	+2	+0	+10	+7	7.59%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Physicists	2	2	4	3	3	+2	-1	-0	+1	+1	59.88%	3
Radiographers	80	95	101	101	102	+6	+1	+1	+7	+22	7.29%	115
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	50.00%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	294	294	+33	+1	+0	+34	+42	12.97%	324
Social Workers	11	13	11	16	15	-1	+4	-1	+3	+4	19.81%	17
Social Workers	11	13	11	16	15	-1	+4	-1	+3	+4	19.81%	17
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	69.23%	10
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	69.23%	10
Pharmacists	25	32	32	34	34	+1	+2	+0	+2	+9	7.07%	37
Pharmacy Technicians	20	29	31	30	32	+2	+0	+1	+2	+12	7.84%	39
Pharmacy	45	61	64	64	66	+3	+2	+2	+5	+21	7.44%	76
HSCP Trainees/Students	5	7	9	8	8	+2	-1	+0	+1	+3	15.44%	8
Other Health & Social Care		2	2	3	3	-0	+1	-0	+1	+3	50.27%	3
Play Therapists/ Specialists	2	2	2	3	3	+0	+1	+0	+2	+1	76.26%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	14	14	+1	+2	+0	+3	+7	21.86%	15
Health & Social Care Professionals	403	471		556	553	+55	+28	-3	+83	+151	17.56%	613
Executive Management	5	9	8	7	7	-1	-1	+0	-2	+2	-21.26%	7
Senior Management (VIII & GM)	31	37	40	42	42	+4	+1	-0	+5	+11	13.67%	42
Management (VIII & above)	36	46	48	49	49	+3	+0	-0	+3	+13	6.85%	49
Middle Management (V-VII)	103	213	243	228	231	+30	-12	+3	+17	+128	8.19%	241
Administrative/ Supervisory (V to VII)	103	213	243	228	231	+30	-12	+3	+17	+128	8.19%	241
General Administrative (III & IV)	485	573	602	627	620	+29	+18	-7	+47	+135	8.22%	669
Clerical (III & IV)	485	573	602	627	620	+29	+18	-7	+47	+135	8.22%	669
Management & Administrative	624	832		904	899	+61	+7	-5	+68	+275	8.14%	959
Catering	25	36	37	37	37	+1	-0	-1	+1	+12	1.69%	39
Household Services	68	417	414	409	416	-3	+2	+7	-1	+348	-0.21%	460
Other Labs & Associated	31	39	36	32	31	-2	-5	-1	-7	+0	-18.90%	37
Other Support	40	52	54	53	53	+2	-1	+0	+2	+14	2.99%	60
Portering	123	183	188	186	185	+5	-3	-1	+3	+63	1.39%	193
Support	286	726	730	718	723	+3	-7	+5	-3	+436	-0.47%	789
Maintenance	38	36	38	38	37	+2	-2	-2	+0	-1	1.02%	37
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	39	38	+2	-2	-2	+0	-1	1.02%	38
General Support	325	764		758	761	+5	-8	+3	-3	+436	-0.40%	827
Attendant/ Aide	354	105	122	123	115	+17	-6	-8	+11	-239	10.06%	126
Health Care Assistant/ Care Assistant	214	305	371	372	375	+66	+4	+3	+70	+161	22.85%	411
Health & Social Care Assistants	9	12	14	12	13	+1	-1	+1	+0	+4	3.89%	15
Health Care Assistants	577	422	506	507	503	+84	-3	-4	+81	-74	19.12%	552
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	6	5	-1	+1	-0	+0	-1	2.43%	6
Care, other	8	6	6	7	6	-1	+1	-0	+0	-1	2.20%	7
Patient & Client Care	585	429		513	510	+83	-2	-4	+81	-75	18.87%	559

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Consultant Medicine	77.57	83	1:0.9	61.45%	38.55%	1:1	1:0.9	67.47%	40.96%	26.51%	91.57%	8.43%	94.12%	87.50%
Consultant Obstetrics & Gynaecology	15.54	17	1:0.9	29.41%	70.59%	1:0.9	1:0.9	70.59%	23.53%	47.06%	88.24%	11.76%	80.00%	91.67%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	189.92	195	1:1	60.51%	39.49%	1:1	1:1	1.54%	0.51%	1.03%	96.41%	3.59%	97.46%	94.81%
Specialist Registrar	76.72	78	1:1	44.87%	55.13%	1:1	1:1				97.44%	2.56%	97.14%	97.67%
Consultant Emergency Medicine	13.4	14	1:1	71.43%	28.57%	1:1	1:0.9	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	17	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	18.4	19	1:1	68.42%	31.58%	1:1	1:0.9	84.21%	57.89%	26.32%	94.74%	5.26%	100.00%	83.33%
Consultant Surgery	49.04	51	1:1	88.24%	11.76%	1:1	1:0.9	66.67%	54.90%	11.76%	96.08%	3.92%	97.78%	83.33%
Interns	73.94	74	1:1	44.59%	55.41%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	247.84	251	1:1	49.80%	50.20%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Paediatrics	19.7	21	1:0.9	61.90%	38.10%	1:1	1:0.9	66.67%	38.10%	28.57%	95.24%	4.76%	100.00%	87.50%
Consultant Anaesthesia	26	26	1:1	73.08%	26.92%	1:1	1:1	88.46%	61.54%	26.92%	100.00%		100.00%	100.00%
Medical & Dental	833	855	1:1	55.79%	44.21%	1:1	1:1	21.17%	13.33%	7.84%	96.96%	3.04%	98.11%	95.50%
Clinical Nurse/ Midwife Manager 2	247.71	271	1:0.9	4.06%	95.94%	1:1	1:0.9	99.63%	4.06%	95.57%	78.23%	21.77%	90.91%	77.69%
Clinical Nurse/ Midwife Manager 1	118.21	128	1:0.9	6.25%	93.75%	1:1	1:0.9	99.22%	6.25%	92.97%	73.44%	26.56%	100.00%	71.67%
Clinical Nurse/ Midwife Manager 3	29.32	30	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	93.33%	6.67%	100.00%	92.59%
Clinical Nurse/ Midwife Specialist	85.61	94	1:0.9	2.13%	97.87%	1:1	1:0.9	100.00%	2.13%	97.87%	74.47%	25.53%	100.00%	73.91%
Director Nursing/Midwifery, Assistant	56.38	58	1:1	8.62%	91.38%	1:0.9	1:1	96.55%	6.90%	89.66%	94.83%	5.17%	80.00%	96.23%
Director of Nursing/Midwifery	10.82	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	13.27	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Midwives	116.4	141	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	52.48%	47.52%		52.48%
Staff Nurses [General/ Children's]	1,449.2	1,600	1:0.9	7.81%	92.19%	1:1	1:0.9	99.75%	7.81%	91.94%	77.25%	22.75%	96.80%	75.59%
Adv. Nurse/ Midwife, Candidate	35.07	36	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	31.7	32	1:1	6.25%	93.75%	1:1	1:1	100.00%	6.25%	93.75%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.55	5	1:0.9		100.00%	1:	1:0.9	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	41.77	88	1:0.5	2.27%	97.73%	1:0.5	1:0.5				100.00%		100.00%	100.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Nursing & Midwifery	2,240	2,509	1:0.9	6.54%	93.46%	1:1	1:0.9	96.01%	6.42%	89.60%	77.72%	22.28%	96.34%	76.42%
Dietitians	29.47	32	1:0.9	3.13%	96.88%	1:1	1:0.9	84.38%		84.38%	81.25%	18.75%	100.00%	80.65%
Pharmacy Technicians	31.51	39	1:0.8		100.00%	1:	1:0.8	92.31%		92.31%	71.79%	28.21%		71.79%
Physiotherapists	87.6	97	1:0.9	20.62%	79.38%	1:1	1:0.9	96.91%	20.62%	76.29%	78.35%	21.65%	85.00%	76.62%
Radiographers	101.91	115	1:0.9	20.87%	79.13%	1:0.9	1:0.9	94.78%	18.26%	76.52%	81.74%	18.26%	95.83%	78.02%
Biochemists	4.91	6	1:0.8	33.33%	66.67%	1:0.8	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	17.06	18	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	5.56%	61.11%	88.89%	11.11%	100.00%	85.71%
Clinical Engineering	15.45	16	1:1	62.50%	37.50%	1:1	1:0.9	100.00%	62.50%	37.50%	93.75%	6.25%	100.00%	83.33%
E.C.G. Technicians	2.91	3	1:1		100.00%	1:	1:1	100.00%		100.00%	33.33%	66.67%		33.33%
Medical Science	136.36	150	1:0.9	18.00%	82.00%	1:1	1:0.9	99.33%	17.33%	82.00%	82.00%	18.00%	88.89%	80.49%
Occupational Therapists	21.08	23	1:0.9	8.70%	91.30%	1:1	1:0.9	95.65%	8.70%	86.96%	95.65%	4.35%	100.00%	95.24%
Pharmacists	34.09	37	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	8.11%	89.19%	83.78%	16.22%	100.00%	82.35%
Podiatrists & Chiropodists	2.43	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	8.58	10	1:0.9	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	15.18	17	1:0.9	29.41%	70.59%	1:1	1:0.9	94.12%	23.53%	70.59%	88.24%	11.76%	100.00%	83.33%
Speech & Language Therapists	13.77	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2.78	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	2.75	3	1:0.9	66.67%	33.33%	1:1	1:0.8	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.49	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.97	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	8	8	1:1	12.50%	87.50%	1:1	1:1				100.00%		100.00%	100.00%
Health & Social Care Professionals	553	613	1:0.9	17.46%	82.54%	1:1	1:0.9	93.64%	15.66%	77.98%	82.22%	17.78%	93.46%	79.84%
General Administrative (III & IV)	619.98	669	1:0.9	9.72%	90.28%	1:1	1:0.9	66.22%	4.33%	61.88%	83.26%	16.74%	98.46%	81.62%
Middle Management (V-VII)	230.59	241	1:1	14.94%	85.06%	1:1	1:1	95.85%	14.52%	81.33%	90.87%	9.13%	100.00%	89.27%
Executive Management	7	7	1:1	42.86%	57.14%	1:1	1:1	100.00%	42.86%	57.14%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	41.66	42	1:1	23.81%	76.19%	1:1	1:1	97.62%	23.81%	73.81%	100.00%		100.00%	100.00%
Management & Administrative	899	959	1:0.9	11.89%	88.11%	1:1	1:0.9	75.29%	8.03%	67.26%	86.03%	13.97%	99.12%	84.26%
Household Services	416.03	460	1:0.9	27.83%	72.17%	1:1	1:0.9	90.43%	24.35%	66.09%	80.43%	19.57%	96.88%	74.10%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Catering	36.79	39	1:0.9	30.77%	69.23%	1:1	1:0.9	94.87%	25.64%	69.23%	82.05%	17.95%	100.00%	74.07%
Other Labs & Associated	31.24	37	1:0.8	18.92%	81.08%	1:0.9	1:0.8	100.00%	18.92%	81.08%	67.57%	32.43%	85.71%	63.33%
Other Support	53.46	60	1:0.9	28.33%	71.67%	1:0.9	1:0.9	98.33%	28.33%	70.00%	70.00%	30.00%	94.12%	60.47%
Portering	185.39	193	1:1	82.90%	17.10%	1:1	1:0.9	96.37%	79.79%	16.58%	92.75%	7.25%	95.63%	78.79%
Maintenance	36.68	37	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	761	827	1:0.9	43.77%	56.23%	1:1	1:0.9	93.47%	40.87%	52.60%	82.95%	17.05%	96.41%	72.47%
Health Care Assistant/ Care Assistant	374.81	411	1:0.9	29.93%	70.07%	1:0.9	1:0.9	95.38%	27.01%	68.37%	80.05%	19.95%	88.62%	76.39%
Pastoral Care	5.49	6	1:0.9	100.00%		1:0.9	1:	66.67%	66.67%		66.67%	33.33%	66.67%	
Attendant/ Aide	115.44	126	1:0.9	34.92%	65.08%	1:1	1:0.9	92.86%	34.13%	58.73%	79.37%	20.63%	93.18%	71.95%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	510	559	1:0.9	31.13%	68.87%	1:0.9	1:0.9	94.63%	28.44%	66.19%	79.07%	20.93%	88.51%	74.81%



University of Limerick Hospital Group MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Croom Orthopaedic	308	336	1:0.9	25.30%	74.70%	1:1	1:0.9	85.42%	18.15%	67.26%	80.06%	19.94%	95.29%	74.90%
Ennis	290	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	88.92%	13.23%	75.69%	70.46%	29.54%	88.33%	66.42%
Nenagh	342	383	1:0.9	15.93%	84.07%	1:1	1:0.9	91.91%	12.01%	79.90%	71.28%	28.72%	100.00%	65.84%
St. John's Limerick	392	429	1:0.9	17.02%	82.98%	1:1	1:0.9	90.21%	12.35%	77.86%	76.46%	23.54%	95.89%	72.47%
UH Limerick	4,012	4,335	1:0.9	24.57%	75.43%	1:1	1:0.9	79.88%	16.33%	63.55%	86.21%	13.79%	96.34%	82.91%
ULHG HQ	15	15	1:1	40.00%	60.00%	1:1	1:1	93.33%	33.33%	60.00%	100.00%		100.00%	100.00%
UMH Limerick	436	499	1:0.9	9.62%	90.38%	1:1	1:0.9	79.36%	5.81%	73.55%	77.15%	22.85%	93.75%	75.39%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall		-0.41%	-24.0	+2.8	+3.2	+2.7	+0.0	+8.6	-13.9	-3.2	-4.6	-2.4	-0.1	-24.2	-4.1	+0.5	-1.0	+0.1	+1.8	+0.1	-2.6	-0.2	+2.6	-7.4	-4.9	+4.7	-1.8	+2.9	-3.7	-0.2	-3.9
UH Limerick	48029	-0.52%	-20.9	+1.8	+2.2	+3.2	+0.0	+7.1	-7.7	-2.7	-10.8	-1.7	-0.0	-22.9	-3.0	-0.9	-1.0	+0.1	-0.2	+0.1	-4.8	-0.1	+4.7	-5.4	-0.9	+2.1	-0.7	+1.4	-0.7	-0.2	-0.8
UMH Limerick	48030	-0.04%	-0.2	+0.4	+1.3	+0.9		+2.6	-2.5	+0.1	+1.5	-0.7	-0.1	-1.7	-0.0	+0.0				-0.0	-0.0	+0.0	+0.0	-0.5	-0.5	+1.2		+1.2	-1.8	+0.0	-1.8
Ennis	48031	-1.10%	-3.2	+0.5	-0.5	-1.6		-1.6	-0.4	+0.1	+1.5			+1.3	+0.0	-0.1				-0.1	-0.1		-1.1	-0.4	-1.5	-0.1		-0.1	-1.2		-1.2
Nenagh	48032	-0.27%	-0.9	+0.0	+0.1	+0.1		+0.1	-0.6	+0.2	+1.5			+1.0	+0.1	-0.4				+0.0	-0.3		+0.1	-1.0	-1.0	+2.5	-0.1	+2.5	-3.3	+0.0	-3.3
Croom Orthopaedic	48033	-0.69%	-2.1	+0.1	+0.1	+0.1		+0.3	-1.1	+0.1	+0.0			-1.0	-0.1	+0.0				+0.0	-0.1		+0.0	-1.1	-1.1	-0.2	+0.0	-0.2	-0.2	+0.0	-0.2
St John's Limerick	48034	+0.88%	+3.4	+0.0	+0.0	+0.0		+0.0	-1.6	-1.0	+1.6		+0.0	-0.9	-1.1	+1.9				+2.0	+2.7	+0.0	-1.0	+1.0	+0.0	-0.8	-1.0	-1.8	+3.4	+0.0	+3.4
ULHG HQ	48035	-0.40%	-0.1						+0.0					+0.0								-0.0	-0.0	+0.0	-0.1						



University of Limerick Hospital Group Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+2.38%	+135	+11	+10	+7	+0	+28	-0	+4	+40	+39	-1	+83	+19	+1	+4	+1	+2	+2	+28	+0	-12	+18	+7	-7	-2	-8	-3	+1	-2
UH Limerick	+2.39%	+94	+9	+7	+9	+0	+25	-2	+2	+15	+30	-2	+43	+20	-5	+4	+1	-1	+0	+19	+1	-9	+22	+14	-8	-1	-8	+0	+1	+1
UMH Limerick	+5.47%	+23	+1	+1	+3		+5	+1	+0	+4	+11	+0	+16	+0	+0				+0	+1	+0	+0	+2	+2	+1		+1	-1	+0	-1
Ennis	+6.58%	+18	+0	+0	-0		+0	+1	+2	+9			+11	+0	+3			+1		+3		-0	-1	-1	+1		+1	+3		+3
Nenagh	+0.69%	+2	+0	+1	-2		-1	-0	+0	+3			+3	+0	+1			+0		+1	+0	+0	-2	-1	+5	-0	+4	-4	+0	-4
Croom Orthopaedic	-3.69%	-12	+0	-1	-3		-4	-1	-0	-0			-1	-2	+0				+1	-1		-1	-2	-3	-1	+0	-1	-1	+0	-1
St John's Limerick	+2.91%	+11	+0	+1	+1		+2	+2	+0	+10	-1	+1	+12	+0	+2			+2		+5	+0	-2	-1	-3	-4	-1	-5	-1	+0	-1
ULHG HQ	-6.45%	-1						+0					+0								-1	-0	+0	-1						



University of Limerick Hospital Group Employment Report: MAY

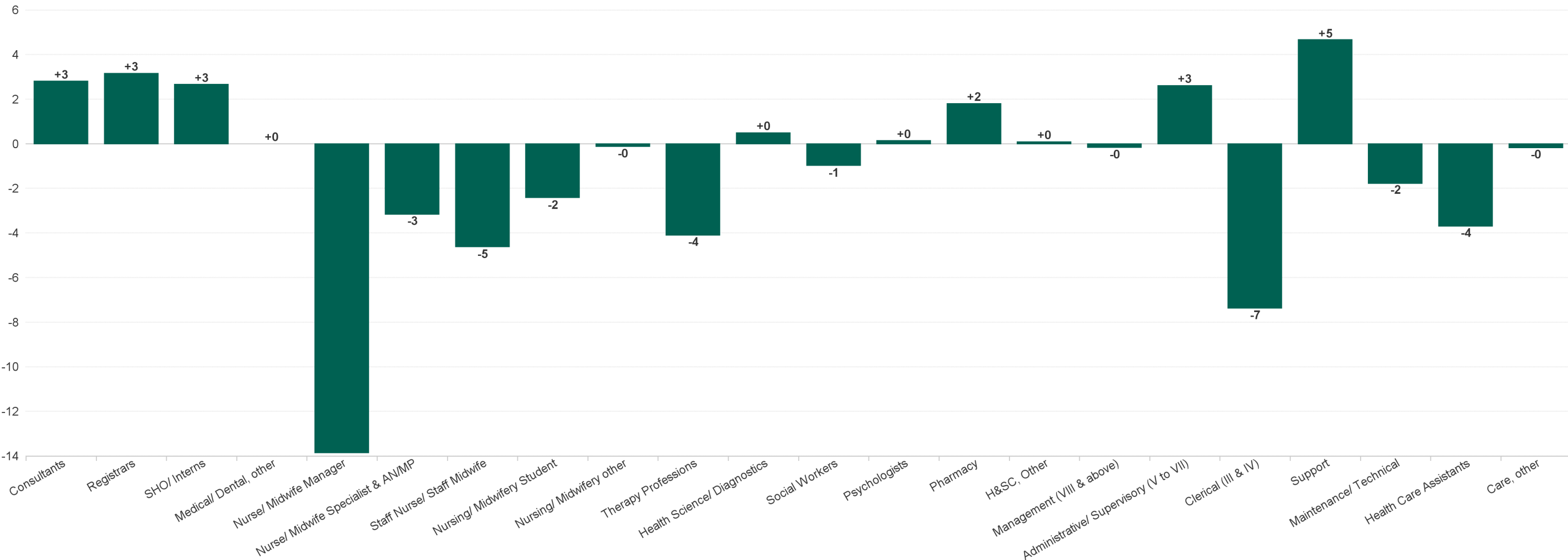
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.28%	+393	+28	+35	+51	+0	+113	+13	+21	+130	+4	-1	+167	+33	+21	+4	+3	+7	+1	+69	-1	-7	+22	+14	-21	-1	-22	+53	-1	+52
UH Limerick	+7.15%	+268	+24	+26	+45	+0	+95	+7	+15	+93	-2	-2	+111	+23	+15	+4	+3	+5	-0	+50	+2	-10	+25	+16	-20	-0	-20	+17	-1	+16
UMH Limerick	+7.95%	+32	+3	+3	+4		+10	+6	+1	+1	+5	+0	+13	+1	+0				+0	+1	+0	+0	+1	+1	+2		+2	+5	+0	+5
Ennis	+7.65%	+21	+0	+2	+1		+3	-3	+3	+9			+9	+1	+2			-0		+3	+0	-0	-1	-1	+0		+0	+8		+8
Nenagh	+13.45%	+41	-2	+4	+2		+4	+3	+0	+14			+17	+4	+2			-0		+5		+0	-1	-1	+13	-0	+13	+1	+0	+1
Croom Orthopaedic	-2.57%	-8	+0	+0	-5		-5	-1	+1	-4			-4	+2	-0				+1	+3	+0	-1	-2	-3	-16	+0	-16	+17	+0	+17
St. John's Limerick	+12.33%	+43	+2	+0	+3		+5	+3	+1	+17			+21	+3	+2			+2		+7	+0	+4	+1	+5	-0	-1	-1	+5	+0	+5
ULHG HQ	-16.07%	-3						+0					+0								-3	+0	+0	-3						



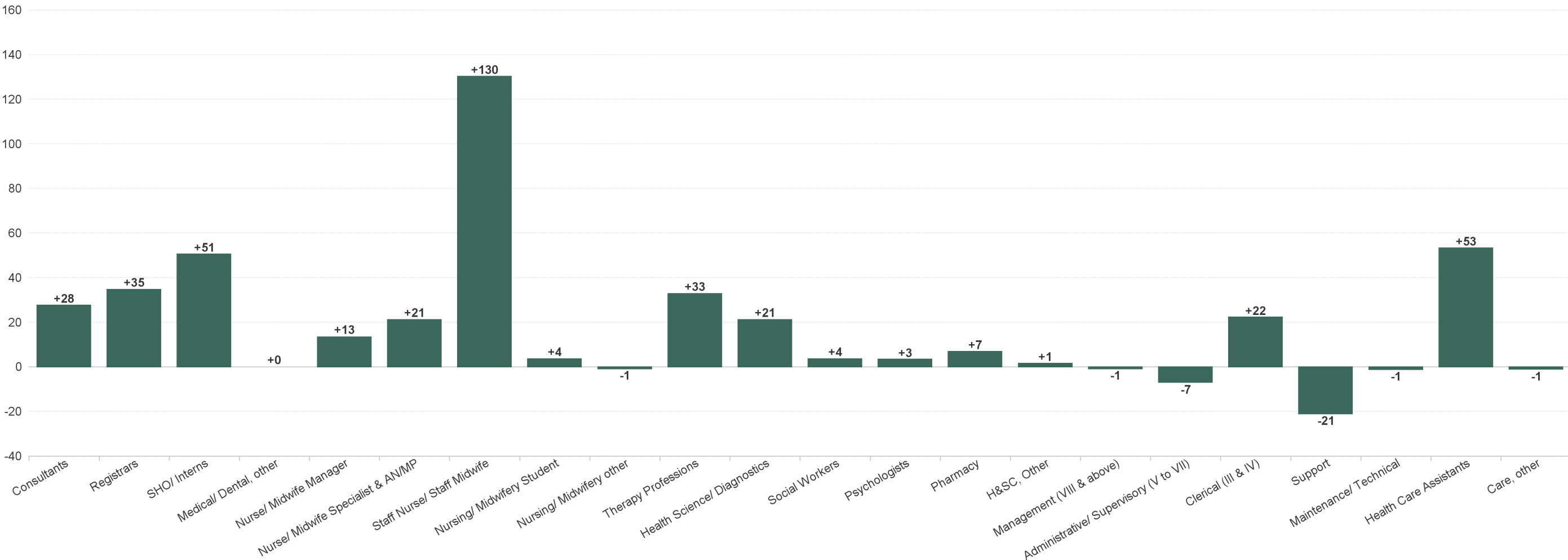
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since APR 2024



University of Limerick Hospital Group Employment Report: MA

Previous Year Summary Chart: Change since MAY 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

