

University of Limerick Hospital Group Employment Report: JUL 2024

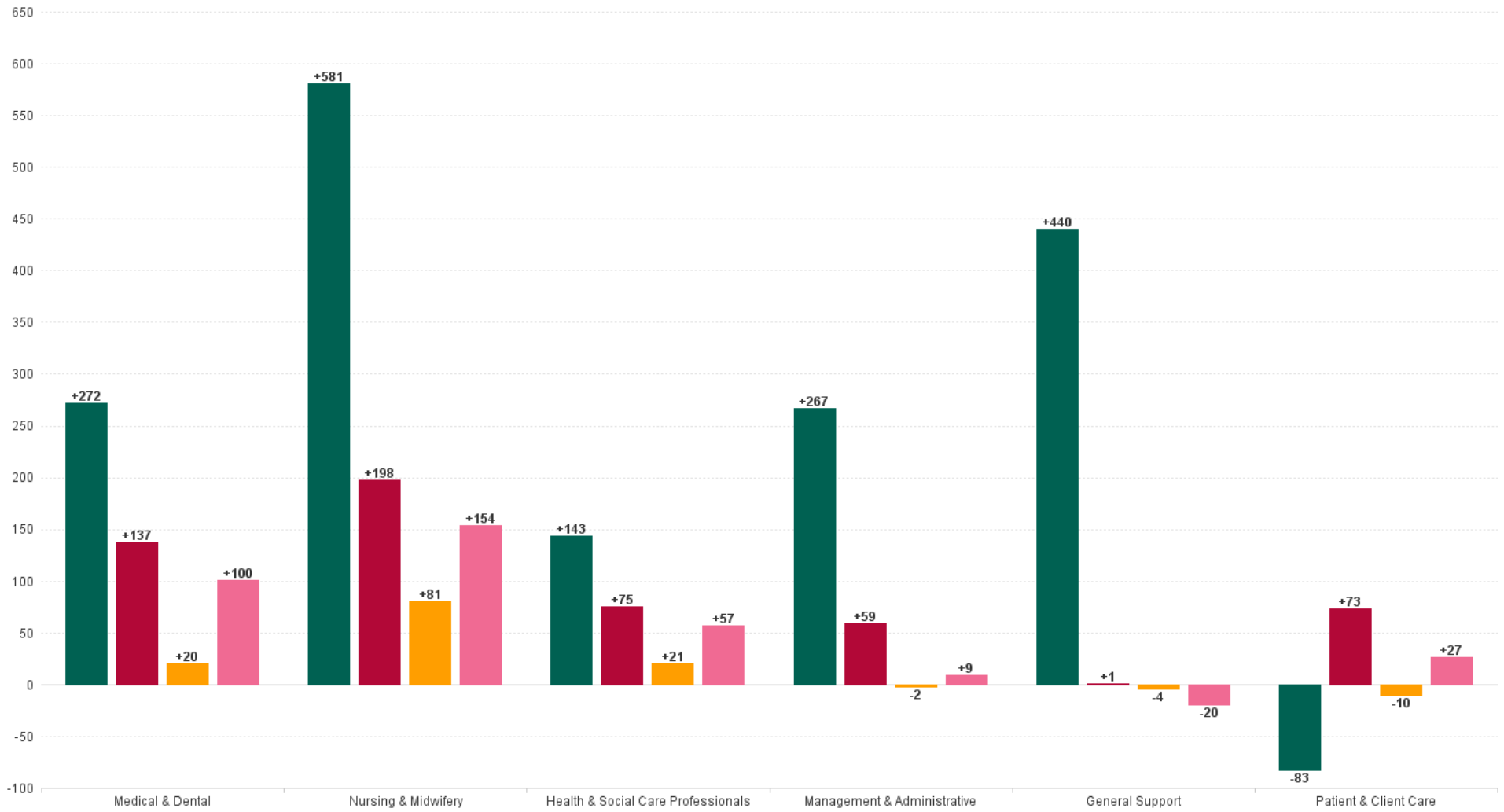
Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Consultants	165	198	226	236	234	+28	+8	-2	+36	+69	17.95%	249
Registrars	190	236	263	272	289	+27	+26	+18	+53	+99	22.65%	297
SHO/ Interns	197	252	315	320	301	+62	-14	-19	+48	+104	19.09%	358
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	828	825	+117	+20	-4	+137	+272	19.96%	906
Nurse/ Midwife Manager	325	430	463	478	477	+33	+14	-2	+47	+151	10.87%	509
Nurse/ Midwife Specialist & AN/MP	76	121	148	153	154	+27	+6	+1	+33	+78	27.26%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,551	1,544	+54	+19	-7	+73	+318	4.95%	1,720
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	43	43	+0	+43	-0	+43	+40	8,084.91%	88
Nursing/ Midwifery Student	19	4	7	48	48	+2	+42	+0	+44	+29	977.51%	93
Nursing/ Midwifery other	11	13	14	13	14	+1	+0	+1	+1	+3	9.58%	17
Nursing & Midwifery	1,657	2,040	2,157	2,244	2,238	+117	+81	-6	+198	+581	9.69%	2,503
Dietitians	17	22	25.24	30	30	+4	+4	-0	+8	+12	35.77%	32
Occupational Therapists	8	21	18.48	21	23	-3	+5	+3	+2	+16	11.43%	26
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	88	88	+17	+11	-0	+27	+36	45.10%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	12.59	14	13	+1	+1	-0	+2	+9	13.59%	15
Therapy Professions	84	120	137	156	158	+17	+21	+2	+38	+74	32.00%	175
Health Science/ Diagnostics	252	261	293	288	288	+33	-5	+1	+28	+36	10.63%	321
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	17.60%	16
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	66.07%	10
Pharmacy	45	61	64	66	67	+3	+3	+1	+6	+22	9.91%	76
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-18.96%	11
Health & Social Care Professionals	403	471	525	542	546	+55	+21	+4	+75	+143	16.01%	609
Management (VIII & above)	36	46	48	50	49	+3	+0	-1	+3	+13	6.72%	49
Administrative/ Supervisory (V to VII)	103	213	243	235	233	+30	-10	-3	+20	+130	9.24%	246
Clerical (III & IV)	485	573	602	615	609	+29	+8	-6	+36	+124	6.35%	654
Management & Administrative	624	832	893	900	891	+61	-2	-10	+59	+267	7.11%	949
Support	286	726	730	725	729	+3	-1	+3	+2	+442	0.31%	790
Maintenance/ Technical	39	37	39	37	36	+2	-3	-1	-1	-2	-2.92%	37
General Support	325	764	769	763	765	+5	-4	+2	+1	+440	0.16%	827
Health Care Assistants	577	422	506	503	497	+84	-10	-6	+74	-81	17.58%	539
Care, other	8	6	6	6	6	-1	-0	-0	-1	-2	-12.44%	7
Patient & Client Care	585	429	512	508	502	+83	-10	-6	+73	-83	17.13%	546



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023

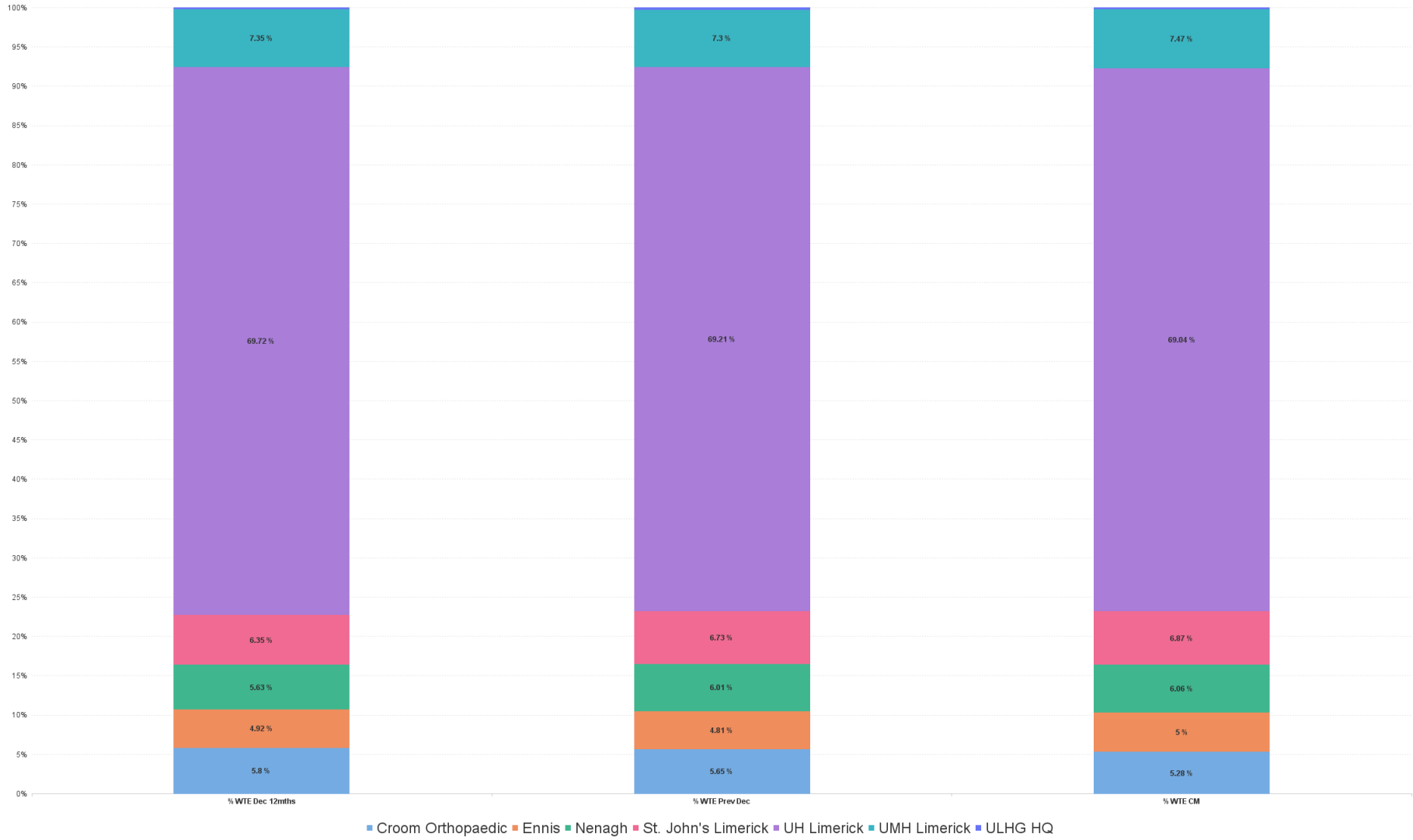


Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Croom Orthopaedic	156	303	320	308	305	+17	-15	-3	+2	+149	0.52%	330
Ennis	235	257	273	290	289	+16	+16	-1	+32	+53	12.41%	322
Nenagh	250	294	340	345	349	+46	+9	+4	+55	+100	18.77%	385
St. John's Limerick	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434
UH Limerick	2,814	3,641	3,918	3,998	3,981	+277	+63	-17	+340	+1,168	9.34%	4,362
UMH Limerick	375	384	413	436	431	+29	+17	-5	+47	+56	12.20%	491
ULHG HQ	6	12	16	16	16	+4	-0	+0	+4	+10	34.60%	16



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Health Service Executive	3,835	4,890	5,280	5,392	5,370	+389	+90	-22	+480	+1,535	9.81%	5,906
Section 38 Hospitals	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434



Employment Report by Administration: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	3,835	4,890	5,280	5,392	5,370	+389	90	-22	+480	+1,535	9.81%	5,906
Consultants	158	194	218	228	226	+24	+8	-2	+32	+69	16.63%	241
Registrars	181	223	252	261	278	+29	+26	+18	+55	+97	24.86%	286
SHO/ Interns	190	245	304	308	286	+58	-18	-22	+40	+96	16.38%	343
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	798	791	+112	+16	-7	+128	+262	19.28%	872
Nurse/ Midwife Manager	301	398	430	441	440	+32	+9	-1	+41	+139	10.41%	470
Nurse/ Midwife Specialist & AN/MP	68	113	138	143	144	+25	+6	+1	+31	+76	27.38%	153
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,443	1,436	+49	+7	-8	+56	+303	4.06%	1,601
<i>Nursing/ Midwifery awaiting registration</i>		2				+2		-1	-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	-5	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	43	43	-3	+43	+13	+43	+40	+43	88
Nursing/ Midwifery Student	19	4	6	48	48	+1	+43	+0	+44	+29	977.51%	93
Nursing/ Midwifery other	10	12	13	11	12	+1	-1	+1	+0	+2	2.14%	15
Nursing & Midwifery	1,530	1,908	2,016	2,087	2,081	+108	+64	-7	+173	+550	9.05%	2,332
<i>Dietitians</i>	16	21	+24	28	28	+4	+4	+6	+8	+12	+8	30
<i>Occupational Therapists</i>	8	21	+18	21	23	+14	+5	+6	+2	+16	+2	26
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+1	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	80	80	+7	+10	+19	+25	+32	+25	89
<i>Podiatrists & Chiropractors</i>	3	3	+2	2	2	+0	+0	-1	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	14	13	+7	+1	+0	+2	+9	+2	15
Therapy Professions	79	113	128	147	149	+15	+21	+2	+36	+70	31.42%	164
Health Science/ Diagnostics	240	249	281	275	275	+32	-6	+1	+26	+35	10.64%	305
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	17.60%	16
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	66.07%	10
Pharmacy	40	55	57	57	58	+3	+1	+1	+4	+18	6.68%	65
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-18.96%	11
Health & Social Care Professionals	382	446	498	511	515	+52	+18	+4	+69	+134	15.48%	571
Management (VIII & above)	29	38	41	42	42	+4	+0	+0	+4	+13	10.82%	42
Administrative/ Supervisory (V to VII)	87	192	215	210	208	+23	-7	-3	+16	+120	8.15%	220
Clerical (III & IV)	440	530	548	562	556	+18	+8	-7	+26	+116	4.87%	595
Management & Administrative	556	759	804	814	805	+44	+1	-9	+46	+249	5.99%	857
Support	247	689	684	681	684	-5	+1	+3	-4	+438	-0.59%	739
Maintenance/ Technical	37	35	37	36	35	+2	-2	-1	-0	-1	-0.25%	36
General Support	283	724	721	718	720	-3	-2	+2	-4	+436	-0.57%	775
Health Care Assistants	548	384	460	459	453	+76	-8	-6	+69	-95	17.86%	492
Care, other	7	5	5	6	6	-1	+1	-0	+0	-1	3.93%	7
Patient & Client Care	555	390	465	464	458	+76	-7	-6	+69	-96	17.67%	499



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	311	332	381	393	396	+49	15	+3	+64	+85	19.39%	434
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	11	-2	+0	+0	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	15	+4	+4	+3	+8	+8	114.29%	15
Medical & Dental	24	24	30	31	34	+5	+4	+3	+9	+10	38.51%	34
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	-0	+5	+12	16.65%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	108	108	+5	+12	+1	+17	+15	18.38%	119
<i>Nursing/ Midwifery awaiting registration</i>			+1				-1					
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	157	157	+9	+16	+0	+25	+31	19.01%	171
<i>Dietitians</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
<i>Physiotherapists</i>	4	5	+8	8	8	+1	+0	+2	+2	+4	+2	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	31	+3	+3	+0	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	8	7	-1	+0	-1	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	54	+11	-0	+1	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	-0	+14	+18	18.91%	92
Support	40	38	46	44	44	+8	-2	+0	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	45	45	+8	-3	+0	+5	+3	13.42%	52
Health Care Assistants	29	38	46	44	44	+8	-2	+0	+6	+14	14.73%	47
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	44	+8	-3	+0	+5	+13	11.79%	47



Employment Report by Hospital : JUL 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Croom Orthopaedic	156	303	320	308	305	+17	-15	-3	+2	+149	0.52%	330
Consultants	5	12	12	12	11	+0	-1	-1	-1	+6	-5.34%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	8	7	-1	-4	-1	-5	+2	-41.08%	7
Medical & Dental	13	35	36	32	30	+0	-6	-2	-5	+17	-15.16%	32
Nurse/ Midwife Manager	14	27	28	27	28	+0	-0	+1	+0	+14	0.88%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	+0	+1	+5	11.39%	11
Staff Nurse/ Staff Midwife	50	90	87	85	83	-3	-4	-3	-7	+32	-8.06%	94
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	122	121	-2	-5	-2	-7	+51	-5.41%	133
<i>Physiotherapists</i>		5	9.61	8	8	+4	-1	+1	+3	+8	59.51%	10
Therapy Professions		5	10	8	8	+4	-1	+1	+3	+8	59.51%	10
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	10	10	+4	-0	+1	+4	+9	64.32%	12
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	-0	+0	-1	+2	-17.20%	4
Clerical (III & IV)	15	29	34	31	31	+5	-3	-0	+2	+16	8.00%	35
Management & Administrative	17	34	38	35	35	+4	-3	+0	+2	+18	4.47%	39
Support	7	49	38	37	36	-11	-2	-1	-13	+29	-25.85%	38
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	38	37	-11	-2	-1	-13	+28	-25.32%	39
Health Care Assistants	44	49	70	70	70	+21	-0	+0	+21	+26	43.09%	74
Care, other	1	1	1	1	1	-0	-0	-0	-0	-0	-4.04%	1
Patient & Client Care	45	50	71	71	71	+21	-0	+0	+21	+26	42.16%	75

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Ennis	235	257	273	290	289	+16	+16	-1	+32	+53	12.41%	322
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	13.71%	10
Registrars	3	5	6	6	6	+1	+0	+0	+2	+3	39.44%	7
SHO/ Interns	5	9	11	11	9	+2	-2	-2	-0	+4	-2.13%	9
Medical & Dental	16	21	26	26	24	+5	-2	-2	+3	+8	12.70%	26
Nurse/ Midwife Manager	27	29	28	29	29	-1	+0	-0	-1	+2	-2.44%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	56.71%	11
Staff Nurse/ Staff Midwife	79	76	77	88	88	+1	+11	+0	+12	+9	16.23%	103
Nursing & Midwifery	108	112	114	128	128	+2	+14	+0	+16	+20	13.82%	145
<i>Physiotherapists</i>		5	5.5	5	6	+1	+0	+0	+1	+0	20.04%	7
Therapy Professions	5	5	6	5	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	19	18	+2	+2	-0	+4	+4	25.63%	22
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	27	26	+2	+3	-0	+5	+5	20.73%	32



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Ennis	235	257	273	290	289	+16	+16	-1	+32	+53	12.41%	322
Administrative/ Supervisory (V to VII)	2	4	4	5	4	-1	+0	-1	-0	+2	-10.76%	5
Clerical (III & IV)	42	40	41	38	38	+1	-3	-0	-3	-4	-6.56%	41
Management & Administrative	44	45	45	43	42	+0	-3	-1	-3	-2	-6.98%	46
Support	14	45	47	46	49	+1	+2	+3	+4	+35	8.52%	53
General Support	14	45	47	46	49	+1	+2	+3	+4	+35	8.52%	53
Health Care Assistants	32	11	17	20	19	+6	+3	-1	+8	-13	75.66%	20
Patient & Client Care	32	11	17	20	19	+6	+3	-1	+8	-13	75.66%	20

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Nenagh	250	294	340	345	349	+46	+9	+4	+55	+100	18.77%	385
Consultants	4	9	8	8	8	-1	-0	+0	-1	+4	-9.56%	9
Registrars	4	3	6	8	8	+3	+2	+0	+5	+4	168.46%	8
SHO/ Interns	8	6	11	9	14	+5	+3	+5	+8	+6	135.19%	14
Medical & Dental	16	18	25	25	30	+7	+5	+5	+12	+14	68.94%	31
Nurse/ Midwife Manager	28	33	36	38	37	+3	+0	-1	+4	+9	10.76%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	17	16	+3	+1	-0	+4	+13	32.02%	17
Staff Nurse/ Staff Midwife	81	89	101	104	103	+12	+2	-1	+13	+22	14.97%	120
Nursing & Midwifery	113	135	153	158	156	+18	+3	-2	+21	+43	15.50%	176
Physiotherapists	8	9	11.12	11	11	+2	+0	+0	+3	+3	28.68%	14
Therapy Professions	8	9	11	11	11	+2	+0	+0	+3	+3	28.68%	14
Health Science/ Diagnostics	6	9	11	12	13	+3	+2	+1	+4	+7	48.28%	15
Pharmacy	2	2	2	2	2	-0	+0	-0	-0	+1	-1.64%	3
Health & Social Care Professionals	16	20	25	26	27	+5	+2	+1	+7	+11	33.52%	32
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	0.68%	6
Clerical (III & IV)	32	37	38	36	36	+2	-3	+0	-1	+4	-2.31%	39
Management & Administrative	35	43	45	42	42	+3	-3	-0	-1	+7	-1.90%	45
Support	9	24	32	37	38	+8	+6	+1	+14	+29	60.53%	40
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	41	42	+8	+6	+1	+14	+30	51.98%	44
Health Care Assistants	58	50	56	53	52	+5	-4	-1	+2	-6	3.63%	56
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	54	53	+5	-4	-1	+2	-5	3.58%	57

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John's Limerick	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	11	-2	+0	+0	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	15	+4	+4	+3	+8	+8	114.29%	15
Medical & Dental	24	24	30	31	34	+5	+4	+3	+9	+10	38.51%	34



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John's Limerick	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	-0	+5	+12	16.65%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	108	108	+5	+12	+1	+17	+15	18.38%	119
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	157	157	+9	+16	+0	+25	+31	19.01%	171
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	8	8	+2	+0	+0	+2	+4	45.40%	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	31	+3	+3	+0	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	8	7	-1	+0	-1	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	54	+11	-0	+1	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	-0	+14	+18	18.91%	92
Support	40	38	46	44	44	+8	-2	+0	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	45	45	+8	-3	+0	+5	+3	13.42%	52
Health Care Assistants	29	38	46	44	44	+8	-2	+0	+6	+14	14.73%	47
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	44	+8	-3	+0	+5	+13	11.79%	47

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Limerick	2,814	3,641	3,918	3,998	3,981	+277	+63	-17	+340	+1,168	9.34%	4,362
Consultants	125	151	172	179	178	+21	+7	-1	+28	+53	18.33%	189
Registrars	155	190	209	215	231	+19	+22	+16	+41	+76	21.73%	237
SHO/ Interns	155	205	254	260	238	+49	-16	-23	+33	+82	16.01%	293
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	655	648	+89	+13	-8	+102	+211	18.61%	721
Nurse/ Midwife Manager	198	266	290	296	298	+23	+8	+2	+32	+100	11.92%	316
Nurse/ Midwife Specialist & AN/MP	53	78	96	98	99	+18	+3	+1	+21	+46	26.53%	106
Staff Nurse/ Staff Midwife	756	959	1,004	1,006	1,003	+45	-1	-3	+44	+247	4.62%	1,097
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	32	31	+0	+31	-0	+31	+31	5,837.74%	64
Nursing/ Midwifery Student	0	2	1	32	31	-1	+31	-0	+30	+31	1,970.39%	64
Nursing/ Midwifery other	6	7	9	7	8	+2	-1	+1	+1	+1	11.97%	10
Nursing & Midwifery	1,014	1,312	1,399	1,438	1,439	+87	+40	+1	+128	+426	9.73%	1,593
<i>Dietitians</i>	16	21	24.24	28	28	+4	+4	-0	+8	+12	36.26%	30
<i>Occupational Therapists</i>	8	21	18.48	21	23	-3	+5	+3	+2	+16	11.43%	26
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	54	53	+6	+11	-1	+17	+21	49.00%	56
<i>Podiatrists & Chiropodists</i>	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
<i>Speech & Language Therapists</i>	5	12	12.59	14	13	+1	+1	-0	+2	+9	13.59%	15
Therapy Professions	64	94	100	121	122	+7	+21	+1	+28	+58	30.05%	131
Health Science/ Diagnostics	217	224	252	242	243	+28	-9	+0	+19	+26	8.32%	266
Social Workers	10	13	11	15	15	-1	+4	-0	+2	+5	17.60%	16



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Limerick	2,814	3,641	3,918	3,998	3,981	+277	+63	-17	+340	+1,168	9.34%	4,362
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	66.07%	10
Pharmacy	37	50	53	52	54	+4	+0	+1	+4	+17	7.76%	59
H&SC, Other	7	12	13	8	8	+1	-5	+0	-4	+1	-31.77%	9
Health & Social Care Professionals	338	397	437	446	449	+40	+12	+3	+52	+111	13.23%	491
Management (VIII & above)	25	29	29	30	30	+1	+0	-0	+1	+5	3.45%	30
Administrative/ Supervisory (V to VII)	77	170	192	188	186	+22	-6	-2	+16	+109	9.30%	197
Clerical (III & IV)	317	386	394	416	409	+8	+15	-7	+23	+92	5.96%	437
Management & Administrative	419	585	616	633	625	+31	+9	-8	+40	+206	6.81%	664
Support	196	519	515	508	509	-4	-6	+0	-10	+313	-1.97%	551
Maintenance/ Technical	32	30	32	31	30	+2	-2	-1	-0	-2	-0.46%	31
General Support	227	549	547	540	539	-2	-8	-1	-10	+311	-1.88%	582
Health Care Assistants	374	249	282	282	278	+33	-4	-4	+29	-96	11.56%	307
Care, other	5	3	2	3	3	-1	+1	+0	+0	-2	8.65%	4
Patient & Client Care	379	252	285	285	281	+32	-3	-4	+29	-97	11.53%	311

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UMH Limerick	375	384	413	436	431	+29	+17	-5	+47	+56	12.20%	491
Consultants	16	15	18	20	20	+3	+2	+0	+5	+5	33.47%	21
Registrars	16	14	19	20	21	+5	+2	+1	+7	+5	52.95%	21
SHO/ Interns	17	14	17	20	18	+3	+1	-2	+4	+2	31.94%	20
Medical & Dental	48	43	54	60	59	+11	+6	-0	+17	+11	39.24%	62
Nurse/ Midwife Manager	33	41	47	51	48	+6	+0	-3	+7	+15	16.14%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	20.81%	8
Staff Nurse/ Staff Midwife	166	166	160	161	159	-6	-1	-1	-7	-7	-4.10%	187
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3			12	12		+12	-0	+12	+9	-100.00%	24
Nursing/ Midwifery Student	19	2	5	17	17	+3	+12	+0	+15	-2	754.04%	29
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	+0	-1	+1	-11.31%	5
Nursing & Midwifery	225	221	224	240	236	+4	+12	-4	+16	+11	7.03%	284
<i>Physiotherapists</i>	2	1	1.67	2	2	+1	+0	-0	+1	-1	96.47%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	96.47%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	92.36%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	40	41	+2	+2	+0	+4	+7	10.79%	42
Management & Administrative	36	43	45	46	47	+2	+2	+0	+4	+10	9.48%	48
Support	21	51	52	52	52	+1	+0	-0	+1	+32	1.40%	57
General Support	21	51	52	52	52	+1	+0	-0	+1	+32	1.40%	57
Health Care Assistants	39	25	36	34	33	+11	-3	-1	+9	-6	34.57%	35
Care, other	1	0	0	0	0	-0	+0	-0	-0	-1	-2.08%	1
Patient & Client Care	40	25	36	35	34	+11	-3	-1	+9	-7	33.88%	36



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total ULHG HQ	6	12	16	16	16	+4	-0	+0	+4	+10	34.60%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	11	11	+3	-0	+0	+3	+7	38.78%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	51.52%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	15	15	+4	-0	+0	+4	+10	37.66%	15



Employment Report by Grade Group: JUL 2024

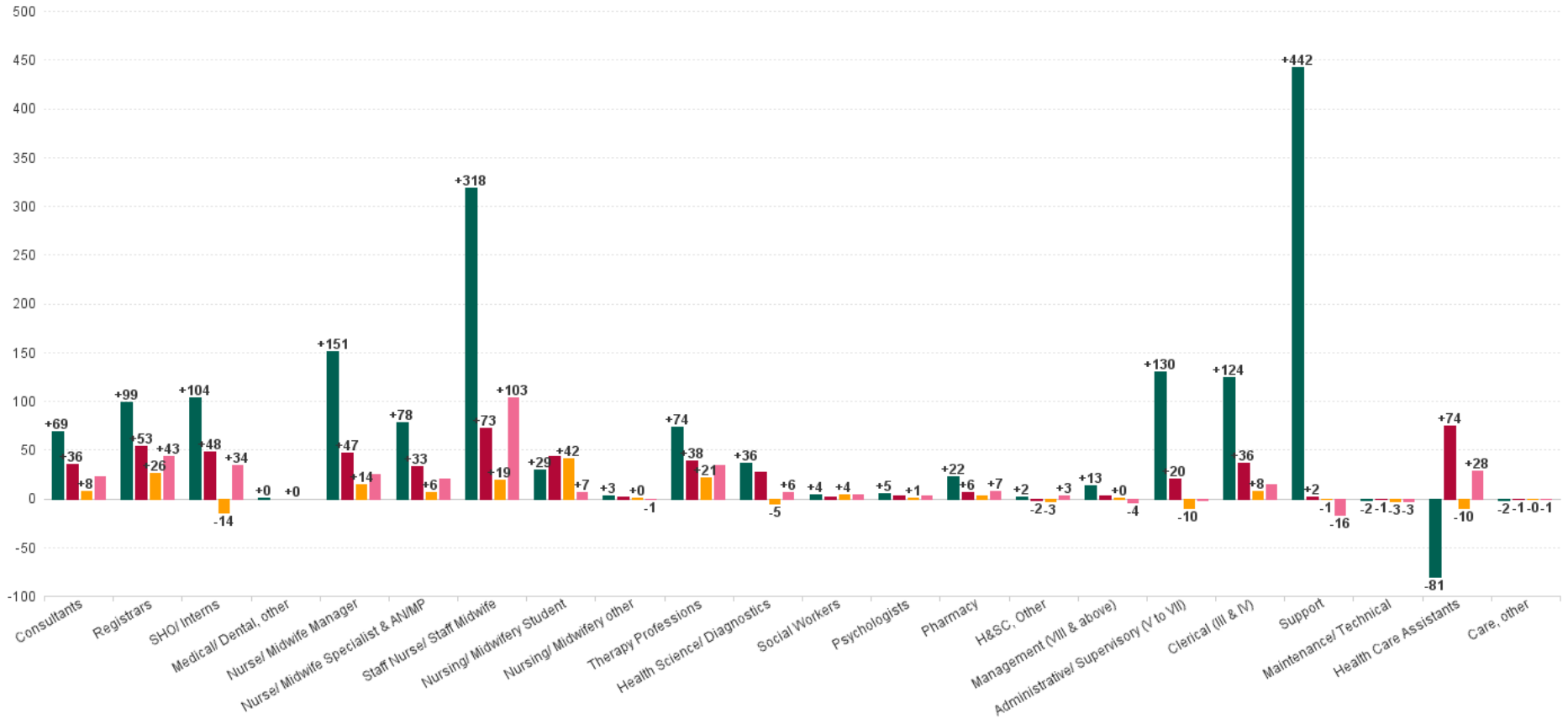
Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Consultant Anaesthesia	18	22	23	25	25	+1	+2	+0	+3	+7	14.01%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	53	64	75	77	76	+11	+1	-0	+13	+23	19.81%	83
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	-0	+4	+3	33.39%	17
Consultant Paediatrics	11	15	18	20	21	+2	+3	+0	+5	+9	36.27%	22
Consultant Pathology	13	14	16	17	17	+3	+0	-0	+3	+3	23.29%	17
Consultant Radiology	15	14	17	18	19	+3	+1	+0	+4	+4	29.86%	20
Consultant Surgery	34	46	48	49	47	+2	-1	-2	+1	+13	2.37%	50
Consultants	165	198	226	236	234	+28	+8	-2	+36	+69	17.95%	249
Registrar	127	154	178	188	201	+24	+22	+13	+46	+74	30.04%	207
Senior Registrar	5	4	7	7	9	+3	+2	+2	+5	+4	126.77%	9
Specialist Registrar	59	78	78	77	80	+0	+2	+3	+2	+20	2.64%	81
Registrars	190	236	263	272	289	+27	+26	+18	+53	+99	22.65%	297
Interns	56	67	75	73	66	+8	-10	-7	-2	+10	-2.67%	118
Senior House Officer	141	185	240	247	235	+55	-5	-12	+50	+94	27.00%	240
SHO/ Interns	197	252	315	320	301	+62	-14	-19	+48	+104	19.09%	358
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		828	825	+117	+20	-4	+137	+272	19.96%	906
Clinical Nurse/ Midwife Manager 1	77	103	118	128	129	+15	+11	+1	+26	+53	25.31%	138
Clinical Nurse/ Midwife Manager 2	186	239	254	251	250	+16	-5	-2	+11	+64	4.63%	271
Clinical Nurse/ Midwife Manager 3	18	28	25	29	29	-3	+4	+0	+1	+11	4.92%	30
Director Nursing/Midwifery, Assistant	37	51	55	59	57	+3	+3	-1	+6	+20	12.15%	59
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	-0	+2	+4	22.06%	11
Nurse/ Midwife Manager	325	430	463	478	477	+33	+14	-2	+47	+151	10.87%	509
Advanced Nurse/ Midwife Practitioner	15	24	28	31	31	+4	+3	-1	+7	+16	30.66%	32
Adv. Nurse/ Midwife, Candidate	7	21	36	36	37	+14	+2	+1	+16	+30	74.14%	38
Clinical Nurse/ Midwife Specialist	54	76	85	85	86	+9	+1	+1	+10	+32	12.98%	94
Nurse/ Midwife Specialist & AN/MP	76	121	148	153	154	+27	+6	+1	+33	+78	27.26%	164
Staff Midwives	145	136	120	115	115	-16	-5	-0	-21	-30	-15.42%	141
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,436	1,429	+70	+24	-6	+94	+348	7.02%	1,579
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,551	1,544	+54	+19	-7	+73	+318	4.95%	1,720
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	43	43	+0	+43	-0	+43	+40	8,084.91%	88
Nursing/ Midwifery Student	19	4	7	48	48	+2	+42	+0	+44	+29	977.51%	93
Nursing Education/Clinical	11	13	14	13	14	+1	+0	+1	+1	+3	9.58%	17
Nursing/ Midwifery other	11	13	14	13	14	+1	+0	+1	+1	+3	9.58%	17
Nursing & Midwifery	1,657	2,040		2,244	2,238	+117	+81	-6	+198	+581	9.69%	2,503
Dietitians	17	22	25	30	30	+4	+4	-0	+8	+12	35.77%	32
Occupational Therapists	8	21	18	21	23	-3	+5	+3	+2	+16	11.43%	26
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	88	88	+17	+11	-0	+27	+36	45.10%	98
Podiatrists & Chiroprodists	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	13	+1	+1	-0	+2	+9	13.59%	15
Therapy Professions	84	120	137	156	158	+17	+21	+2	+38	+74	32.00%	175
Audiology	1	2	2	2	1	+0	-1	-1	-1	+0	-49.49%	1
Biochemists	7	5	5	5	5	+0	-0	+0	+0	-2	5.43%	6
Cardiac Physiologists	16	11	18	17	17	+7	-1	+0	+6	+1	52.12%	18
Clinical Engineering	6	11	16	15	15	+5	-2	-0	+4	+9	30.99%	16
E.C.G. Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	56.45%	3
Medical Science	129	127	134	133	136	+8	+1	+2	+9	+6	6.93%	153
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Physicists	2	2	4	1	2	+2	-2	+1	+0	-0	15.70%	2
Radiographers	80	95	101	100	99	+6	-2	-0	+4	+19	4.41%	111
Respiratory Physiologists	4	2	3	3	3	+1	-0	-1	+1	-1	26.26%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	288	288	+33	-5	+1	+28	+36	10.63%	321
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	17.60%	16
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	17.60%	16
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	66.07%	10
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	66.07%	10
Pharmacists	25	32	32	34	34	+1	+2	+0	+2	+9	7.35%	37
Pharmacy Technicians	20	29	31	32	33	+2	+2	+1	+4	+13	12.70%	39
Pharmacy	45	61	64	66	67	+3	+3	+1	+6	+22	9.91%	76
HSCP Trainees/Students	5	7	9	3	4	+2	-5	+1	-3	-1	-39.39%	5
Other Health & Social Care		2	2	2	2	-0	-0	-0	-0	+2	-3.24%	2
Play Therapists/ Specialists	2	2	2	4	4	+0	+2	+0	+2	+2	76.77%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-18.96%	11
Health & Social Care Professionals	403	471		542	546	+55	+21	+4	+75	+143	16.01%	609
Executive Management	5	9	8	8	8	-1	-0	+0	-1	+3	-10.57%	8
Senior Management (VIII & GM)	31	37	40	42	41	+4	+0	-1	+4	+10	10.91%	41
Management (VIII & above)	36	46	48	50	49	+3	+0	-1	+3	+13	6.72%	49
Middle Management (V-VII)	103	213	243	235	233	+30	-10	-3	+20	+130	9.24%	246
Administrative/ Supervisory (V to VII)	103	213	243	235	233	+30	-10	-3	+20	+130	9.24%	246
General Administrative (III & IV)	485	573	602	615	609	+29	+8	-6	+36	+124	6.35%	654
Clerical (III & IV)	485	573	602	615	609	+29	+8	-6	+36	+124	6.35%	654
Management & Administrative	624	832		900	891	+61	-2	-10	+59	+267	7.11%	949
Catering	25	36	37	37	36	+1	-1	-0	+0	+11	0.19%	39
Household Services	68	417	414	419	420	-3	+6	+1	+3	+352	0.74%	460
Other Labs & Associated	31	39	36	31	32	-2	-4	+1	-6	+1	-16.38%	38
Other Support	40	52	54	53	54	+2	-1	+0	+2	+14	3.08%	58
Portering	123	183	188	185	187	+5	-2	+2	+4	+64	2.11%	195
Support	286	726	730	725	729	+3	-1	+3	+2	+442	0.31%	790
Maintenance	38	36	38	36	35	+2	-3	-1	-1	-2	-3.03%	36
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	37	36	+2	-3	-1	-1	-2	-2.92%	37
General Support	325	764		763	765	+5	-4	+2	+1	+440	0.16%	827
Attendant/ Aide	354	105	122	116	113	+17	-8	-3	+8	-241	7.85%	122
Health Care Assistant/ Care Assistant	214	305	371	374	371	+66	-0	-3	+66	+157	21.48%	402
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	503	497	+84	-10	-6	+74	-81	17.58%	539
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	5	5	-1	-0	-0	-1	-2	-14.93%	6
Care, other	8	6	6	6	6	-1	-0	-0	-1	-2	-12.44%	7
Patient & Client Care	585	429		508	502	+83	-10	-6	+73	-83	17.13%	546

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,766	6,340	1:0.9	22.24%	77.76%	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
Consultant Medicine	76.34	83	1:0.9	62.65%	37.35%	1:0.9	1:0.9	66.27%	40.96%	25.30%	91.57%	8.43%	92.31%	90.32%
Consultant Obstetrics & Gynaecology	16.02	17	1:0.9	29.41%	70.59%	1:0.9	1:1	70.59%	23.53%	47.06%	88.24%	11.76%	80.00%	91.67%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	200.72	207	1:1	62.80%	37.20%	1:1	1:1	0.97%		0.97%	96.62%	3.38%	96.92%	96.10%
Specialist Registrar	79.73	81	1:1	45.68%	54.32%	1:1	1:1				96.30%	3.70%	97.30%	95.45%
Consultant Emergency Medicine	13.4	14	1:1	71.43%	28.57%	1:1	1:0.9	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	16.73	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	18.57	20	1:0.9	70.00%	30.00%	1:0.9	1:0.9	85.00%	60.00%	25.00%	95.00%	5.00%	100.00%	83.33%
Consultant Surgery	47.09	50	1:0.9	88.00%	12.00%	1:0.9	1:0.9	68.00%	56.00%	12.00%	96.00%	4.00%	97.73%	83.33%
Interns	65.5	118	1:0.6	44.92%	55.08%	1:0.6	1:0.5				100.00%		100.00%	100.00%
Senior House Officer	235.12	240	1:1	44.58%	55.42%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	8.98	9	1:1	44.44%	55.56%	1:1	1:1	11.11%	11.11%		100.00%		100.00%	100.00%
Consultant Paediatrics	20.55	22	1:0.9	63.64%	36.36%	1:1	1:0.9	63.64%	36.36%	27.27%	90.91%	9.09%	92.86%	87.50%
Consultant Anaesthesia	25.06	26	1:1	73.08%	26.92%	1:1	1:0.9	84.62%	61.54%	23.08%	96.15%	3.85%	100.00%	85.71%
Medical & Dental	825	906	1:0.9	54.86%	45.14%	1:0.9	1:0.9	19.87%	12.69%	7.17%	96.80%	3.20%	97.59%	95.84%
Clinical Nurse/ Midwife Manager 2	249.65	271	1:0.9	4.06%	95.94%	1:1	1:0.9	99.63%	4.06%	95.57%	79.34%	20.66%	90.91%	78.85%
Clinical Nurse/ Midwife Manager 1	129.35	138	1:0.9	6.52%	93.48%	1:1	1:0.9	99.28%	6.52%	92.75%	76.09%	23.91%	100.00%	74.42%
Clinical Nurse/ Midwife Manager 3	29.43	30	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	93.33%	6.67%	100.00%	92.59%
Clinical Nurse/ Midwife Specialist	85.98	94	1:0.9	2.13%	97.87%	1:1	1:0.9	100.00%	2.13%	97.87%	74.47%	25.53%	100.00%	73.91%
Director Nursing/Midwifery, Assistant	57.4	59	1:1	10.17%	89.83%	1:0.9	1:1	98.31%	8.47%	89.83%	96.61%	3.39%	83.33%	98.11%
Director of Nursing/Midwifery	10.79	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	14.41	17	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	76.47%	23.53%		76.47%
Staff Midwives	114.79	141	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	51.06%	48.94%		51.06%
Staff Nurses [General/ Children's]	1,429.36	1,579	1:0.9	7.73%	92.27%	1:1	1:0.9	99.75%	7.73%	92.02%	76.88%	23.12%	95.90%	75.29%
Adv. Nurse/ Midwife, Candidate	37.37	38	1:1	7.89%	92.11%	1:0.9	1:1	100.00%	7.89%	92.11%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	30.9	32	1:1	6.25%	93.75%	1:1	1:1	100.00%	6.25%	93.75%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43.38	88	1:0.5	2.27%	97.73%	1:0.5	1:0.5				100.00%		100.00%	100.00%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,766	6,340	1:0.9	22.24%	77.76%	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
Nursing & Midwifery	2,238	2,503	1:0.9	6.51%	93.49%	1:1	1:0.9	96.04%	6.39%	89.65%	77.79%	22.21%	95.71%	76.54%
Dietitians	29.52	32	1:0.9	3.13%	96.88%	1:1	1:0.9	96.88%	3.13%	93.75%	81.25%	18.75%	100.00%	80.65%
Pharmacy Technicians	32.93	39	1:0.8		100.00%	1:	1:0.8	94.87%		94.87%	76.92%	23.08%		76.92%
Physiotherapists	87.96	98	1:0.9	21.43%	78.57%	1:1	1:0.9	97.96%	21.43%	76.53%	77.55%	22.45%	80.95%	76.62%
Radiographers	99.17	111	1:0.9	20.72%	79.28%	1:1	1:0.9	96.40%	18.92%	77.48%	80.18%	19.82%	95.65%	76.14%
Biochemists	5.05	6	1:0.8	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	17.19	18	1:1	22.22%	77.78%	1:1	1:0.9	66.67%	5.56%	61.11%	88.89%	11.11%	100.00%	85.71%
Clinical Engineering	14.88	16	1:0.9	62.50%	37.50%	1:0.9	1:0.9	100.00%	62.50%	37.50%	93.75%	6.25%	100.00%	83.33%
E.C.G. Technicians	2.91	3	1:1		100.00%	1:	1:1	100.00%		100.00%	33.33%	66.67%		33.33%
Medical Science	135.53	153	1:0.9	18.30%	81.70%	1:0.9	1:0.9	98.69%	16.99%	81.70%	81.70%	18.30%	89.29%	80.00%
Occupational Therapists	23.49	26	1:0.9	7.69%	92.31%	1:1	1:0.9	96.15%	7.69%	88.46%	96.15%	3.85%	100.00%	95.83%
Pharmacists	34.18	37	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	8.11%	89.19%	83.78%	16.22%	100.00%	82.35%
Podiatrists & Chiroprodists	2.44	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	8.42	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	14.9	16	1:0.9	31.25%	68.75%	1:1	1:0.9	93.75%	25.00%	68.75%	87.50%	12.50%	100.00%	81.82%
Speech & Language Therapists	13.46	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Audiology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	1.79	2	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	1.99	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Play Therapists/ Specialists	3.5	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.5	3	1:0.8	66.67%	33.33%	1:1	1:0.5	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	4.2	5	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Health & Social Care Professionals	546	609	1:0.9	17.57%	82.43%	1:1	1:0.9	95.24%	16.09%	79.15%	81.94%	18.06%	92.52%	79.68%
General Administrative (III & IV)	609.31	654	1:0.9	9.63%	90.37%	1:1	1:0.9	69.88%	4.89%	64.98%	83.49%	16.51%	98.41%	81.90%
Middle Management (V-VII)	232.82	246	1:0.9	15.04%	84.96%	1:1	1:0.9	95.93%	14.63%	81.30%	91.06%	8.94%	100.00%	89.47%
Executive Management	7.95	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.65	41	1:1	21.95%	78.05%	1:1	1:1	97.56%	21.95%	75.61%	97.56%	2.44%	100.00%	96.88%
Management & Administrative	891	949	1:0.9	11.80%	88.20%	1:1	1:0.9	78.08%	8.43%	69.65%	86.20%	13.80%	99.11%	84.47%
Household Services	419.96	460	1:0.9	27.83%	72.17%	1:1	1:0.9	91.52%	24.78%	66.74%	80.43%	19.57%	96.88%	74.10%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,766	6,340	1:0.9	22.24%	77.76%	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
Catering	36.25	39	1:0.9	30.77%	69.23%	1:1	1:0.9	94.87%	25.64%	69.23%	82.05%	17.95%	100.00%	74.07%
Other Labs & Associated	32.21	38	1:0.8	18.42%	81.58%	1:0.9	1:0.8	100.00%	18.42%	81.58%	68.42%	31.58%	85.71%	64.52%
Other Support	53.51	58	1:0.9	25.86%	74.14%	1:1	1:0.9	98.28%	25.86%	72.41%	68.97%	31.03%	93.33%	60.47%
Portering	186.69	195	1:1	83.08%	16.92%	1:1	1:0.9	96.92%	80.00%	16.92%	92.82%	7.18%	95.68%	78.79%
Maintenance	35.21	36	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	765	827	1:0.9	43.65%	56.35%	1:1	1:0.9	94.20%	40.99%	53.20%	82.95%	17.05%	96.40%	72.53%
Health Care Assistant/ Care Assistant	370.61	402	1:0.9	30.35%	69.65%	1:1	1:0.9	95.02%	27.36%	67.66%	79.60%	20.40%	88.52%	75.71%
Pastoral Care	4.56	6	1:0.8	100.00%		1:0.8	1:	50.00%	50.00%		50.00%	50.00%	50.00%	
Attendant/ Aide	113.12	122	1:0.9	33.61%	66.39%	1:1	1:0.9	95.90%	32.79%	63.11%	79.51%	20.49%	92.68%	72.84%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	502	546	1:0.9	31.14%	68.86%	1:1	1:0.9	94.87%	28.21%	66.67%	78.57%	21.43%	87.65%	74.47%



University of Limerick Hospital Group JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,766	6,340	1:0.9	22.24%	77.76%	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
Croom Orthopaedic	305	330	1:0.9	25.15%	74.85%	1:1	1:0.9	87.27%	18.18%	69.09%	80.00%	20.00%	95.18%	74.90%
Ennis	289	322	1:0.9	18.01%	81.99%	1:0.9	1:0.9	89.44%	13.35%	76.09%	70.81%	29.19%	87.93%	67.05%
Nenagh	349	385	1:0.9	16.36%	83.64%	1:1	1:0.9	91.17%	11.69%	79.48%	72.73%	27.27%	98.41%	67.70%
St. John's Limerick	396	434	1:0.9	16.59%	83.41%	1:1	1:0.9	90.32%	11.98%	78.34%	75.81%	24.19%	95.83%	71.82%
UH Limerick	3,981	4,362	1:0.9	24.74%	75.26%	1:0.9	1:0.9	79.73%	16.32%	63.41%	86.24%	13.76%	95.92%	83.06%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	431	491	1:0.9	9.98%	90.02%	1:1	1:0.9	79.43%	5.91%	73.52%	76.78%	23.22%	93.88%	74.89%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since JUN 2024		% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.33%	-19.2	-2.1	+17.9	-19.5	+6.0	-3.7	-1.5	+1.0	-6.8	+0.0	+1.0	-6.2	+2.2	+0.7	-0.1	-0.0	+1.1	+0.5	+4.3	-1.0	-2.6	-6.0	-9.5	+3.2	-1.2	+2.0	-6.1	-0.0	-6.1
UH Limerick	48029	-0.43%	-17.3	-1.3	+16.2	-22.6	+0.0	-7.6	+2.0	+1.1	-3.1	-0.0	+1.0	+0.9	+1.1	+0.1	-0.1	-0.0	+1.1	+0.5	+2.7	-0.1	-1.6	-6.5	-8.3	+0.2	-1.2	-1.0	-4.1	+0.1	-4.0
UMH Limerick	48030	-1.17%	-5.1	+0.0	+1.2	-1.6		-0.4	-2.8	+0.1	-1.4	+0.1	+0.1	-4.0	-0.0	+0.0				+0.0	-0.0	+0.0	+0.0	+0.2	+0.2	-0.1		-0.1	-0.8	-0.0	-0.8
Ennis	48031	-0.38%	-1.1	+0.0	+0.5	-2.3		-1.8	-0.1	+0.0	+0.4			+0.2	+0.1	-0.4			+0.0		-0.3		-0.9	-0.4	-1.3	+3.0		+3.0	-0.9		-0.9
Nenagh	48032	+1.24%	+4.3	+0.1	+0.0	+5.0		+5.1	-1.1	-0.2	-0.9			-2.2	+0.3	+1.0			-0.0		+1.3		-0.1	+0.1	-0.0	+0.6	+0.0	+0.7	-0.5	+0.0	-0.5
Croom Orthopaedic	48033	-1.07%	-3.3	-1.0	+0.0	-1.0		-2.0	+1.0	+0.0	-2.6			-1.6	+0.7	+0.0				+0.0	+0.7		+0.0	-0.0	+0.0	-0.6	+0.0	-0.6	+0.3	-0.1	+0.3
St John's Limerick	48034	+0.78%	+3.1	+0.0	+0.0	+3.0		+3.0	-0.4	+0.0	+0.9		+0.0	+0.5	+0.0	+0.0			+0.0		+0.0	-1.0	+0.0	+0.6	-0.4	+0.0	+0.0	+0.0	+0.0		+0.0
ULHG HQ	48035	+1.21%	+0.2						+0.0					+0.0								+0.2	+0.0	+0.0	+0.2						



University of Limerick Hospital Group Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+1.86%	+105	+8	+26	-14	+0	+20	+14	+6	+19	+42	+0	+81	+21	-5	+4	+1	+3	-3	+21	+0	-10	+8	-2	-1	-3	-4	-10	-0	-10
UH Limerick	+1.61%	+63	+7	+22	-16	+0	+13	+8	+3	-1	+31	-1	+40	+21	-9	+4	+1	+0	-5	+12	+0	-6	+15	+9	-6	-2	-8	-4	+1	-3
UMH Limerick	+4.21%	+17	+2	+2	+1		+6	+0	+0	-1	+12	+0	+12	+0	+0			+0	+1	+1	+0	+0	+2	+2	+0		+0	-3	+0	-3
Ennis	+5.88%	+16	+0	+0	-2		-2	+0	+2	+11			+14	+0	+2			+1		+3		+0	-3	-3	+2		+2	+3		+3
Nenagh	+2.66%	+9	-0	+2	+3		+5	+0	+1	+2			+3	+0	+2			+0		+2		-1	-3	-3	+6	+0	+6	-4	+0	-4
Croom Orthopaedic	-4.77%	-15	-1	-1	-4		-6	-0	-0	-4			-5	-1	+0				+1	-0		-0	-3	-3	-2	+0	-2	-0	-0	-0
St John's Limerick	+3.91%	+15	+0	+0	+4		+4	+5	+0	+12	-1	+1	+16	+0	+0			+2		+3	+0	-3	-0	-3	-2	-1	-3	-2	-1	-3
ULHG HQ	-0.13%	-0						+0					+0								-0	+0	+0	-0						



University of Limerick Hospital Group Employment Report: JUL

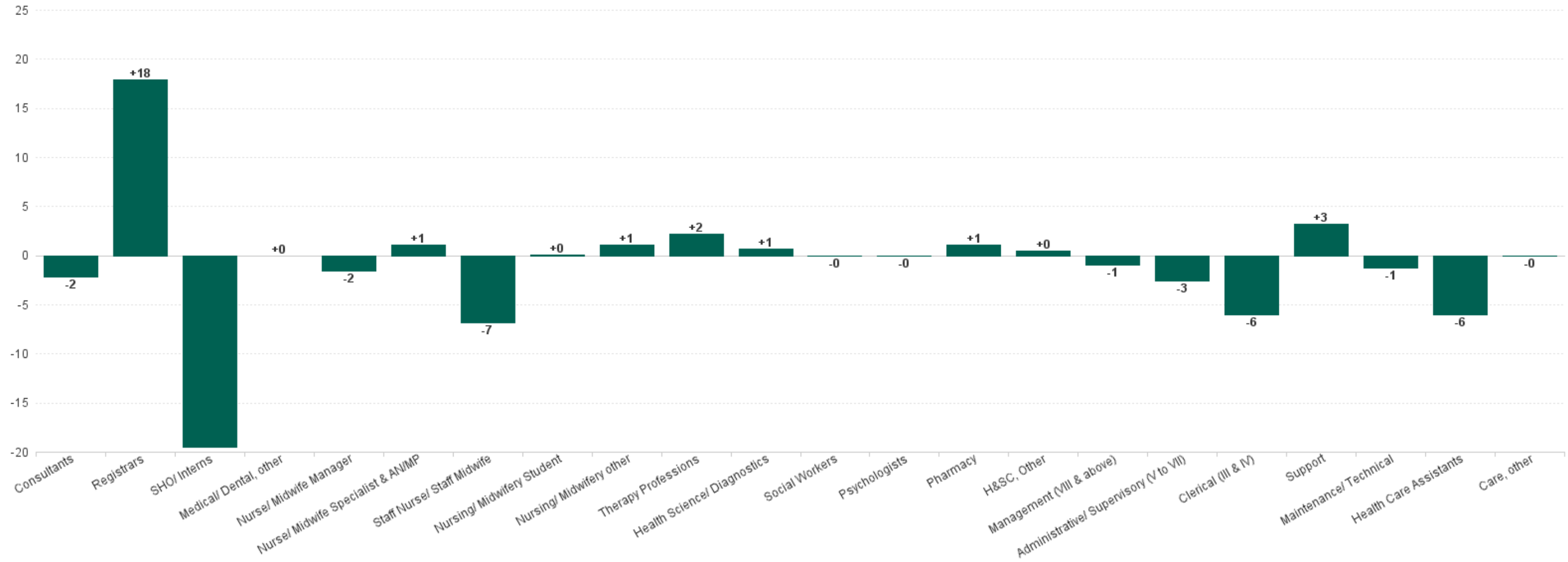
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care	
Overall	+6.62%	+327	+23	+43	+34	+0	+100	+24	+21	+103	+7	-1	+154	+34	+6	+4	+3	+7	+3	+57	-4	-1	+14	+9	-16	-3	-20	+28	-1	+27	
UH Limerick	+6.05%	+227	+19	+31	+28	+0	+79	+17	+13	+82	-0	-1	+111	+24	+2	+4	+3	+4	+2	+39	-2	-3	+21	+16	-20	-2	-23	+5	-0	+5	
UMH Limerick	+6.94%	+28	+3	+3	+7		+13	+5	+0	-0	+7	-1	+11	-0	+0				+1	+0	+0	+0	+2	+2	+1			+1	+2	-0	+2
Ennis	+6.87%	+19	+0	+2	-1		+1	-3	+3	+8			+8	+1	+2			+0		+3		+0	-3	-3	+3		+3	+7		+7	
Nenagh	+8.46%	+27	-1	+4	+3		+6	+2	+2	+3			+7	+3	+2			+0		+5		-1	-4	-5	+15	+0	+15	-2	+0	-2	
Croom Orthopaedic	-3.50%	-11	-0	+0	-7		-7	+0	+1	-5			-4	+4	-0				+1	+4		-0	-2	-2	-17	+0	-17	+16	-0	+16	
St John's Limerick	+11.03%	+39	+2	+3	+4		+9	+3	+1	+17		+1	+22	+3	+0			+2		+5	+0	+2	+0	+2	+2	-1	+1	+1	-1	-0	
ULHG HQ	-10.94%	-2						+0					+0								-2	+0	+0	-2							



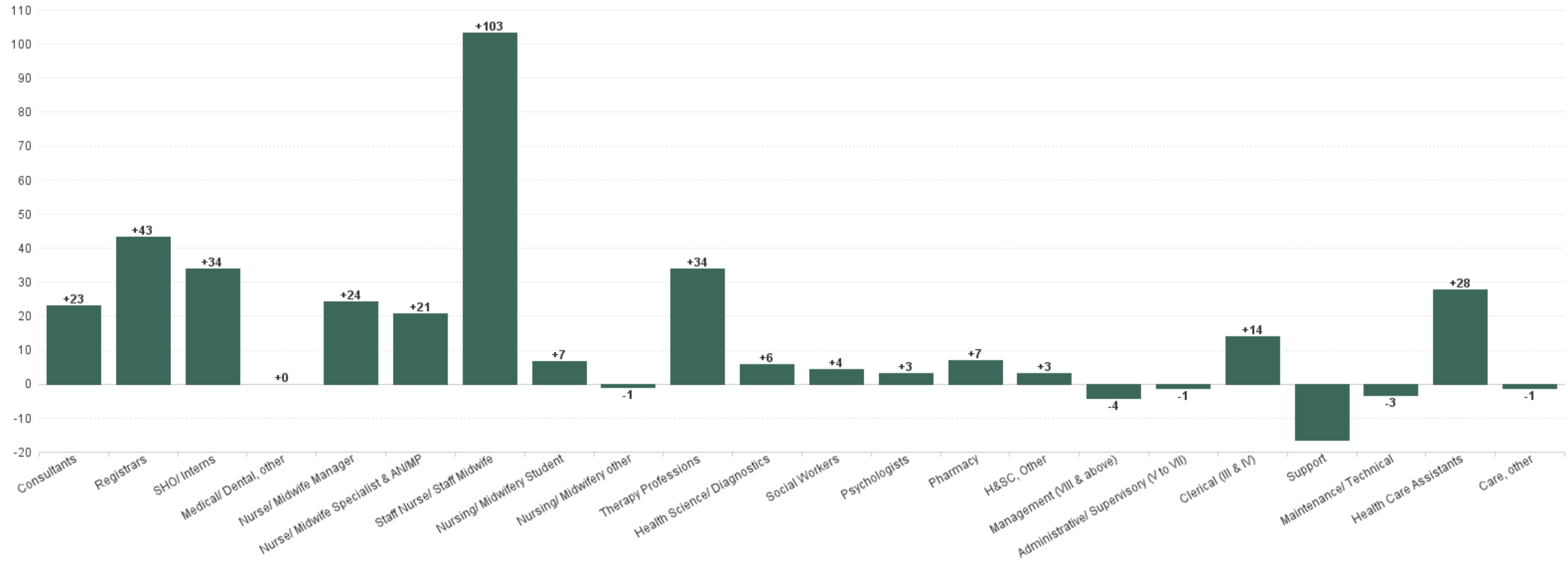
University of Limerick Hospital Group Employment Report: .

Previous Month Summary Chart: Change since JUN 2024



University of Limerick Hospital Group Employment Report: JUL

Previous Year Summary Chart: Change since JUL 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

