

University of Limerick Hospital Group Employment Report: DEC 2024

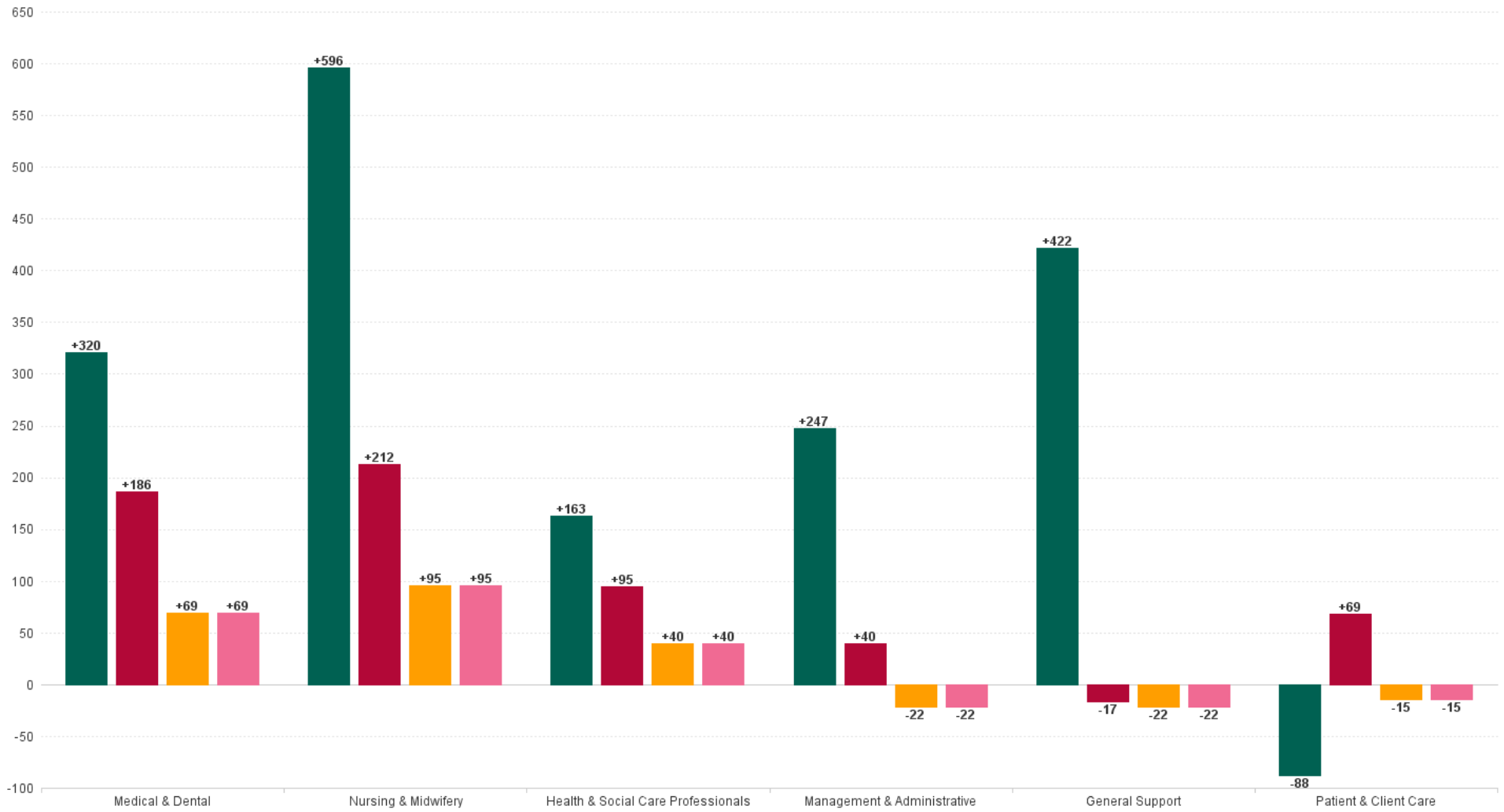
Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Consultants	165	198	226	247	246	+28	+20	-1	+48	+81	24.25%	262
Registrars	190	236	263	281	284	+27	+20	+2	+48	+93	20.14%	290
SHO/ Interns	197	252	315	342	343	+62	+28	+1	+91	+146	35.87%	346
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	871	874	+117	+69	+2	+186	+320	27.07%	900
Nurse/ Midwife Manager	325	430	463	483	489	+33	+27	+6	+59	+164	13.82%	526
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	156	+27	+8	-2	+35	+80	28.61%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,550	1,587	+54	+61	+36	+115	+360	7.83%	1,776
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	0.63	1	1	+0	+1	+0	+1	-2	169.81%	2
Nursing/ Midwifery Student	19	4	7	6	6	+2	-0	+0	+2	-13	43.21%	7
Nursing/ Midwifery other	11	13	14	14	14	+1	+0	-0	+1	+3	9.51%	16
Nursing & Midwifery	1,657	2,040	2,157	2,212	2,253	+117	+95	+41	+212	+596	10.41%	2,489
Dietitians	17	22	25.24	29	29	+4	+4	+0	+7	+12	33.56%	32
Occupational Therapists	8	21	18.48	29	28	-3	+10	-1	+7	+21	34.44%	29
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	87	88	+17	+10	+0	+27	+36	44.62%	96
Podiatrists & Chiropodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	12.59	13	14	+1	+1	+0	+2	+9	15.61%	15
Therapy Professions	84	120	137	162	162	+17	+25	+0	+43	+78	35.61%	176
Health Science/ Diagnostics	252	261	293	297	299	+33	+6	+3	+39	+47	14.82%	331
Social Workers	11	13	11	16	14	-1	+3	-2	+1	+3	10.50%	15
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Pharmacy	45	61	64	67	67	+3	+3	-0	+6	+22	9.76%	76
H&SC, Other	7	12	13	12	16	+1	+3	+3	+4	+8	34.42%	17
Health & Social Care Professionals	403	471	525	562	565	+55	+40	+4	+95	+163	20.15%	625
Management (VIII & above)	36	46	48	46	44	+3	-5	-2	-2	+8	-4.00%	44
Administrative/ Supervisory (V to VII)	103	213	243	230	230	+30	-13	+0	+17	+127	7.86%	239
Clerical (III & IV)	485	573	602	599	597	+29	-4	-1	+25	+112	4.29%	643
Management & Administrative	624	832	893	874	871	+61	-22	-3	+40	+247	4.75%	926
Support	286	726	730	714	711	+3	-18	-3	-15	+425	-2.10%	776
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.86%	36
General Support	325	764	769	749	747	+5	-22	-2	-17	+422	-2.19%	812
Health Care Assistants	577	422	506	499	492	+84	-14	-6	+70	-85	16.61%	539
Care, other	8	6	6	5	5	-1	-1	+0	-2	-3	-25.67%	6
Patient & Client Care	585	429	512	504	497	+83	-15	-6	+69	-88	15.99%	545



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since DEC 2023(1)

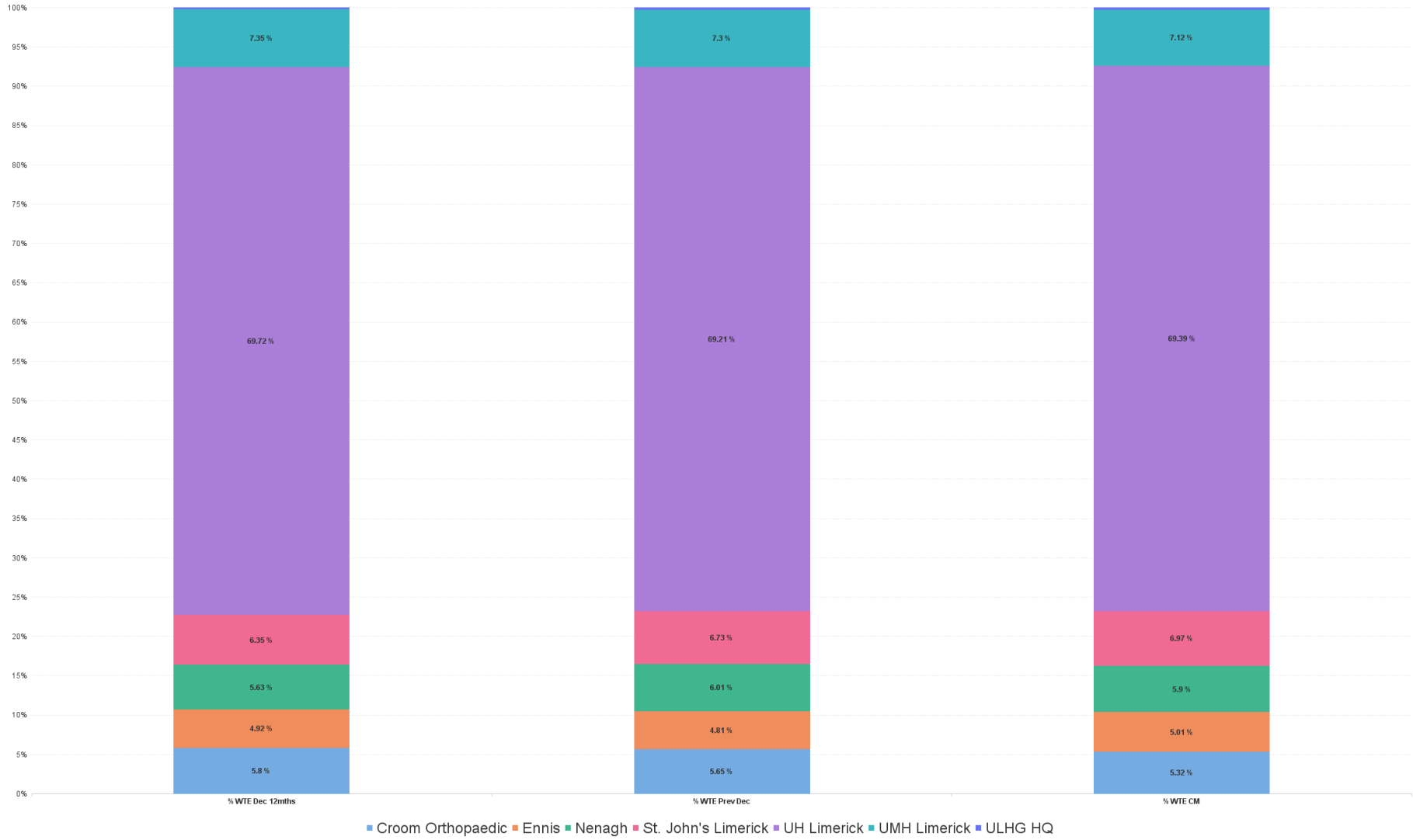


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Croom Orthopaedic	156	303	320	306	309	+17	-11	+3	+6	+153	1.94%	335
Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	13.41%	327
Nenagh	250	294	340	346	342	+46	+2	-3	+48	+93	16.50%	384
St. John's Limerick	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442
UH Limerick	2,814	3,641	3,918	3,992	4,029	+277	+111	+37	+388	+1,215	10.66%	4,330
UMH Limerick	375	384	413	411	414	+29	+0	+2	+30	+39	7.77%	462
ULHG HQ	6	12	16	18	17	+4	+1	-1	+5	+11	42.70%	17



% Total by Hospital



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Health Service Executive	3,835	4,890	5,280	5,363	5,402	+389	+122	+39	+512	+1,567	10.47%	5,855
Section 38 Hospitals	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442



Employment Report by Administration: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	3,835	4,890	5,280	5,363	5,402	+389	122	+39	+512	+1,567	10.47%	5,855
Consultants	158	194	218	240	239	+24	+20	-1	+45	+81	23.06%	254
Registrars	181	223	252	268	271	+29	+18	+2	+48	+89	21.31%	277
SHO/ Interns	190	245	304	326	327	+58	+23	+1	+82	+137	33.22%	330
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	835	837	+112	+62	+2	+174	+308	26.20%	863
Nurse/ Midwife Manager	301	398	430	445	451	+32	+20	+6	+52	+150	13.12%	485
Nurse/ Midwife Specialist & AN/MP	68	113	138	148	146	+25	+8	-1	+33	+78	29.29%	154
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,438	1,478	+49	+49	+39	+98	+345	7.09%	1,657
<i>Nursing/ Midwifery awaiting registration</i>		2				+2			-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	-0	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	1	1	-3	+1	+1	+1	-2	+1	2
Nursing/ Midwifery Student	19	4	6	6	6	+1	+1	+0	+2	-13	43.21%	7
Nursing/ Midwifery other	10	12	13	13	13	+1	+0	-0	+1	+3	10.29%	15
Nursing & Midwifery	1,530	1,908	2,016	2,050	2,094	+108	+78	+44	+186	+564	9.77%	2,318
<i>Dietitians</i>	16	21	+24	28	28	+4	+4	+4	+7	+11	+7	30
<i>Occupational Therapists</i>	8	21	+18	29	28	+14	+10	+10	+7	+21	+7	29
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+0	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	79	79	+7	+9	+9	+24	+31	+24	86
<i>Podiatrists & Chiropractors</i>	3	3	+2	3	2	+0	+0	+0	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	13	14	+7	+1	+1	+2	+9	+2	15
Therapy Professions	79	113	128	152	152	+15	+24	+0	+39	+73	34.35%	164
Health Science/ Diagnostics	240	249	281	284	286	+32	+5	+3	+37	+46	15.03%	314
Social Workers	11	13	11	16	14	-1	+3	-2	+1	+3	10.50%	15
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Pharmacy	40	55	57	59	58	+3	+1	-0	+4	+18	6.51%	65
H&SC, Other	7	12	13	12	16	+1	+3	+3	+4	+8	34.42%	17
Health & Social Care Professionals	382	446	498	530	534	+52	+36	+4	+88	+152	19.61%	585
Management (VIII & above)	29	38	41	39	37	+4	-5	-2	-1	+8	-2.18%	37
Administrative/ Supervisory (V to VII)	87	192	215	204	205	+23	-10	+0	+13	+118	6.63%	213
Clerical (III & IV)	440	530	548	545	543	+18	-5	-2	+13	+103	2.50%	585
Management & Administrative	556	759	804	788	785	+44	-19	-3	+25	+229	3.31%	835
Support	247	689	684	670	668	-5	-16	-2	-21	+421	-3.02%	726
Maintenance/ Technical	37	35	37	34	34	+2	-3	+0	-1	-3	-4.08%	34
General Support	283	724	721	704	702	-3	-20	-2	-22	+418	-3.07%	760
Health Care Assistants	548	384	460	452	446	+76	-15	-6	+62	-102	16.05%	488
Care, other	7	5	5	5	5	-1	-0	+0	-1	-2	-11.78%	6
Patient & Client Care	555	390	465	457	451	+76	-15	-6	+61	-104	15.67%	494



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	311	332	381	408	405	+49	24	-3	+73	+93	21.99%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	22.68%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	-0	-1	+2	+2	19.00%	10
Staff Nurse/ Staff Midwife	93	92	97	112	109	+5	+12	-3	+17	+16	18.89%	119
<i>Nursing/ Midwifery awaiting registration</i>			+1				-1	-1				
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	158	+9	+17	-3	+26	+32	19.66%	171
<i>Dietitians</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
<i>Physiotherapists</i>	4	5	+8	9	9	+1	+1	+1	+3	+5	+3	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	32	+3	+4	+0	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+1	+0	+11	+9	26.41%	58
Management & Administrative	68	72	89	86	86	+17	-2	+0	+14	+18	19.94%	91
Support	40	38	46	44	43	+8	-2	-1	+5	+4	14.53%	50
Maintenance/ Technical	2	2	2	1	2	+0	+0	+1	+0	+0	0.00%	2
General Support	42	40	48	45	45	+8	-2	+0	+5	+4	13.80%	52
Health Care Assistants	29	38	46	47	47	+8	+1	+0	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	47	47	+8	-0	+0	+7	+16	19.13%	51



Employment Report by Hospital : DEC 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Croom Orthopaedic	156	303	320	306	309	+17	-11	+3	+6	+153	1.94%	335
Consultants	5	12	12	13	13	+0	+1	+0	+1	+8	11.88%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.58%	9
Medical & Dental	13	35	36	34	34	+0	-2	+0	-1	+21	-4.00%	35
Nurse/ Midwife Manager	14	27	28	27	28	+0	+0	+1	+1	+14	2.82%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	12	11	+1	-0	-1	+1	+5	11.81%	11
Staff Nurse/ Staff Midwife	50	90	87	83	87	-3	+0	+4	-3	+37	-2.79%	98
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	122	126	-2	+1	+4	-2	+56	-1.25%	138
<i>Physiotherapists</i>		5	9.61	10	9	+4	-1	-1	+4	+9	65.91%	10
Therapy Professions		5	10	10	9	+4	-1	-1	+4	+9	65.91%	10
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+0	-1	+4	+10	69.76%	12
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-16.99%	4
Clerical (III & IV)	15	29	34	33	32	+5	-2	-0	+4	+17	12.44%	37
Management & Administrative	17	34	38	37	36	+4	-2	-0	+3	+19	8.31%	41
Support	7	49	38	33	32	-11	-6	-1	-17	+25	-34.21%	34
Maintenance/ Technical	2	1	1			+0	-1		-1	-2	-100.00%	
General Support	9	50	39	33	32	-11	-7	-1	-18	+23	-35.51%	34
Health Care Assistants	44	49	70	70	69	+21	-1	-0	+21	+25	41.99%	75
Care, other	1	1	1			-0	-1		-1	-1	-100.00%	
Patient & Client Care	45	50	71	70	69	+21	-2	-0	+20	+24	39.17%	75

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	13.41%	327
Consultants	8	8	9	9	9	+1	+0	-0	+1	+1	15.97%	11
Registrars	3	5	6	6	7	+1	+1	+1	+3	+4	60.13%	8
SHO/ Interns	5	9	11	12	12	+2	+1	-0	+3	+7	34.16%	12
Medical & Dental	16	21	26	28	29	+5	+3	+1	+7	+13	33.04%	31
Nurse/ Midwife Manager	27	29	28	31	31	-1	+2	-0	+1	+4	3.56%	33
Nurse/ Midwife Specialist & AN/MP	2	7	9	12	12	+2	+3	-0	+5	+10	70.56%	12
Staff Nurse/ Staff Midwife	79	76	77	85	86	+1	+9	+1	+10	+7	13.38%	102
Nursing & Midwifery	108	112	114	128	128	+2	+14	+0	+16	+21	14.33%	147
<i>Physiotherapists</i>		5	5.5	4	4	+1	-2	+0	-1	-1	-16.99%	5
Therapy Professions		5	6	4	4	+1	-2	+0	-1	-1	-16.99%	5
Health Science/ Diagnostics	15	15	17	21	21	+2	+4	-0	+6	+6	41.94%	25
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	23.94%	33



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	13.41%	327
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	-0	-0	-1	+2	-11.66%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	-0	-4	-6	-9.82%	39
Management & Administrative	44	45	45	40	40	+0	-5	-0	-4	-4	-10.00%	43
Support	14	45	47	48	48	+1	+1	+0	+3	+34	5.97%	53
General Support	14	45	47	48	48	+1	+1	+0	+3	+34	5.97%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	70.66%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	70.66%	20

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Nenagh	250	294	340	346	342	+46	+2	-3	+48	+93	16.50%	384
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	2.96%	10
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	101.34%	6
SHO/ Interns	8	6	11	12	11	+5	-0	-1	+5	+3	80.98%	12
Medical & Dental	16	18	25	27	26	+7	+1	-1	+8	+10	45.68%	28
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	+0	+4	+9	12.39%	41
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+1	-0	+4	+12	29.84%	17
Staff Nurse/ Staff Midwife	81	89	101	102	101	+12	-0	-1	+11	+19	12.43%	121
Nursing & Midwifery	113	135	153	155	154	+18	+1	-1	+19	+41	14.02%	179
Physiotherapists	8	9	11.12	12	12	+2	+7	-0	+3	+4	33.63%	14
Therapy Professions	8	9	11	12	12	+2	+1	-0	+3	+4	33.63%	14
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	+0	+2	+5	26.72%	14
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-3.69%	3
Health & Social Care Professionals	16	20	25	25	25	+5	+1	-0	+5	+9	26.08%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	+0	+0	+3	2.39%	6
Clerical (III & IV)	32	37	38	37	37	+2	-1	-0	+0	+5	0.46%	40
Management & Administrative	35	43	45	43	43	+3	-2	+0	+0	+8	0.73%	46
Support	9	24	32	38	38	+8	+6	+0	+14	+29	59.77%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	42	42	+8	+6	+0	+14	+30	51.32%	43
Health Care Assistants	58	50	56	53	52	+5	-4	-1	+2	-6	3.61%	56
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	54	53	+5	-4	-1	+2	-5	3.56%	57

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. John's Limerick	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. John's Limerick	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	22.68%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	-0	-1	+2	+2	19.00%	10
Staff Nurse/ Staff Midwife	93	92	97	112	109	+5	+12	-3	+17	+16	18.89%	119
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	158	+9	+17	-3	+26	+32	19.66%	171
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	9	9	+2	+1	+0	+3	+5	64.17%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	32	+3	+4	+0	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+1	+0	+11	+9	26.41%	58
Management & Administrative	68	72	89	86	86	+17	-2	+0	+14	+18	19.94%	91
Support	40	38	46	44	43	+8	-2	-1	+5	+4	14.53%	50
Maintenance/ Technical	2	2	2	1	2	+0	+0	+1	+0	+0	0.00%	2
General Support	42	40	48	45	45	+8	-2	+0	+5	+4	13.80%	52
Health Care Assistants	29	38	46	47	47	+8	+1	+0	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	47	47	+8	-0	+0	+7	+16	19.13%	51

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UH Limerick	2,814	3,641	3,918	3,992	4,029	+277	+111	+37	+388	+1,215	10.66%	4,330
Consultants	125	151	172	188	188	+21	+16	-1	+37	+62	24.49%	199
Registrars	155	190	209	225	227	+19	+18	+1	+37	+71	19.43%	231
SHO/ Interns	155	205	254	274	276	+49	+23	+2	+72	+121	34.92%	278
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	688	691	+89	+56	+3	+145	+255	26.60%	710
Nurse/ Midwife Manager	198	266	290	300	300	+23	+11	+0	+34	+102	12.81%	321
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+5	-0	+23	+48	29.38%	107
Staff Nurse/ Staff Midwife	756	959	1,004	1,007	1,043	+45	+39	+36	+85	+287	8.81%	1,148
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	1	1	+0	+1	+0	+1	+1	169.81%	2
Nursing/ Midwifery Student	0	2	1	1	1	-1	+1	+0	-0	+1	-5.92%	2
Nursing/ Midwifery other	6	7	9	10	10	+2	+1	-0	+3	+3	40.88%	11
Nursing & Midwifery	1,014	1,312	1,399	1,420	1,456	+87	+57	+36	+144	+442	11.01%	1,589
<i>Dietitians</i>	16	21	24.24	28	28	+4	+4	+0	+7	+11	33.94%	30
<i>Occupational Therapists</i>	8	21	18.48	29	28	-3	+10	-1	+7	+21	34.44%	29
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	52	53	+6	+11	+1	+17	+20	47.97%	55
<i>Podiatrists & Chiropodists</i>	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
<i>Speech & Language Therapists</i>	5	12	12.59	13	14	+1	+1	+0	+2	+9	15.61%	15
Therapy Professions	64	94	100	125	126	+7	+26	+1	+32	+62	34.58%	133
Health Science/ Diagnostics	217	224	252	250	253	+28	+1	+3	+29	+36	12.96%	273
Social Workers	10	13	11	16	14	-1	+3	-2	+1	+4	10.50%	15



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UH Limerick	2,814	3,641	3,918	3,992	4,029	+277	+111	+37	+388	+1,215	10.66%	4,330
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Pharmacy	37	50	53	54	54	+4	+0	-0	+4	+17	7.68%	59
H&SC, Other	7	12	13	11	14	+1	+2	+3	+3	+7	21.61%	15
Health & Social Care Professionals	338	397	437	463	468	+40	+31	+5	+71	+130	17.99%	505
Management (VIII & above)	25	29	29	28	27	+1	-3	-1	-2	+2	-6.59%	27
Administrative/ Supervisory (V to VII)	77	170	192	180	180	+22	-12	+0	+10	+103	5.80%	188
Clerical (III & IV)	317	386	394	401	400	+8	+5	-1	+13	+83	3.49%	428
Management & Administrative	419	585	616	608	607	+31	-9	-1	+21	+188	3.67%	643
Support	196	519	515	502	501	-4	-14	-1	-18	+305	-3.52%	547
Maintenance/ Technical	32	30	32	30	30	+2	-2	+0	-0	-2	-1.61%	30
General Support	227	549	547	531	530	-2	-17	-1	-19	+303	-3.42%	577
Health Care Assistants	374	249	282	278	273	+33	-9	-5	+24	-101	9.66%	302
Care, other	5	3	2	3	3	-1	+1	+0	+0	-1	12.46%	4
Patient & Client Care	379	252	285	281	277	+32	-8	-5	+24	-102	9.69%	306

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UMH Limerick	375	384	413	411	414	+29	+0	+2	+30	+39	7.77%	462
Consultants	16	15	18	20	20	+3	+2	-0	+5	+4	32.93%	21
Registrars	16	14	19	19	18	+5	-0	-0	+5	+2	34.57%	19
SHO/ Interns	17	14	17	19	19	+3	+2	+0	+5	+2	36.69%	19
Medical & Dental	48	43	54	58	57	+11	+4	-0	+15	+9	34.69%	59
Nurse/ Midwife Manager	33	41	47	48	52	+6	+5	+4	+11	+20	27.19%	59
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	-0	+0	+3	7.90%	7
Staff Nurse/ Staff Midwife	166	166	160	160	161	-6	+1	+0	-5	-6	-3.24%	188
Post-registration Nurse/ Midwife Student	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3									-3	-100.00%	
Nursing/ Midwifery Student	19	2	5	5	5	+3	-0	+0	+3	-14	152.53%	5
Nursing/ Midwifery other	3	5	4	4	4	-1	-1	-0	-2	+0	-31.58%	4
Nursing & Midwifery	225	221	224	224	228	+4	+4	+5	+8	+3	3.51%	263
Physiotherapists	2	1	1.67	2	2	+1	+0	-0	+1	-1	96.47%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	96.47%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				1	1		+1	-0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	92.36%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.04%	5
Clerical (III & IV)	34	37	39	38	38	+2	-1	-1	+1	+4	2.56%	41
Management & Administrative	36	43	45	44	44	+2	-1	-1	+1	+7	2.35%	47
Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.80%	53
General Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.80%	53
Health Care Assistants	39	25	36	33	32	+11	-4	-0	+7	-7	30.16%	35
Care, other	1	0	0	0	0	-0	+0	-0	-0	-1	-2.08%	1
Patient & Client Care	40	25	36	33	33	+11	-4	-0	+7	-8	29.55%	36



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total ULHG HQ	6	12	16	18	17	+4	+1	-1	+5	+11	42.70%	17
Nurse/ Midwife Manager	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
Nursing & Midwifery	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
Management (VIII & above)	4	8	11	10	9	+3	-2	-1	+1	+5	13.43%	9
Administrative/ Supervisory (V to VII)	1	2	3	6	6	+1	+3	+0	+4	+5	201.01%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.00%	
Management & Administrative	5	11	15	16	15	+4	-0	-1	+4	+10	37.29%	15



Employment Report by Grade Group: DEC 2024

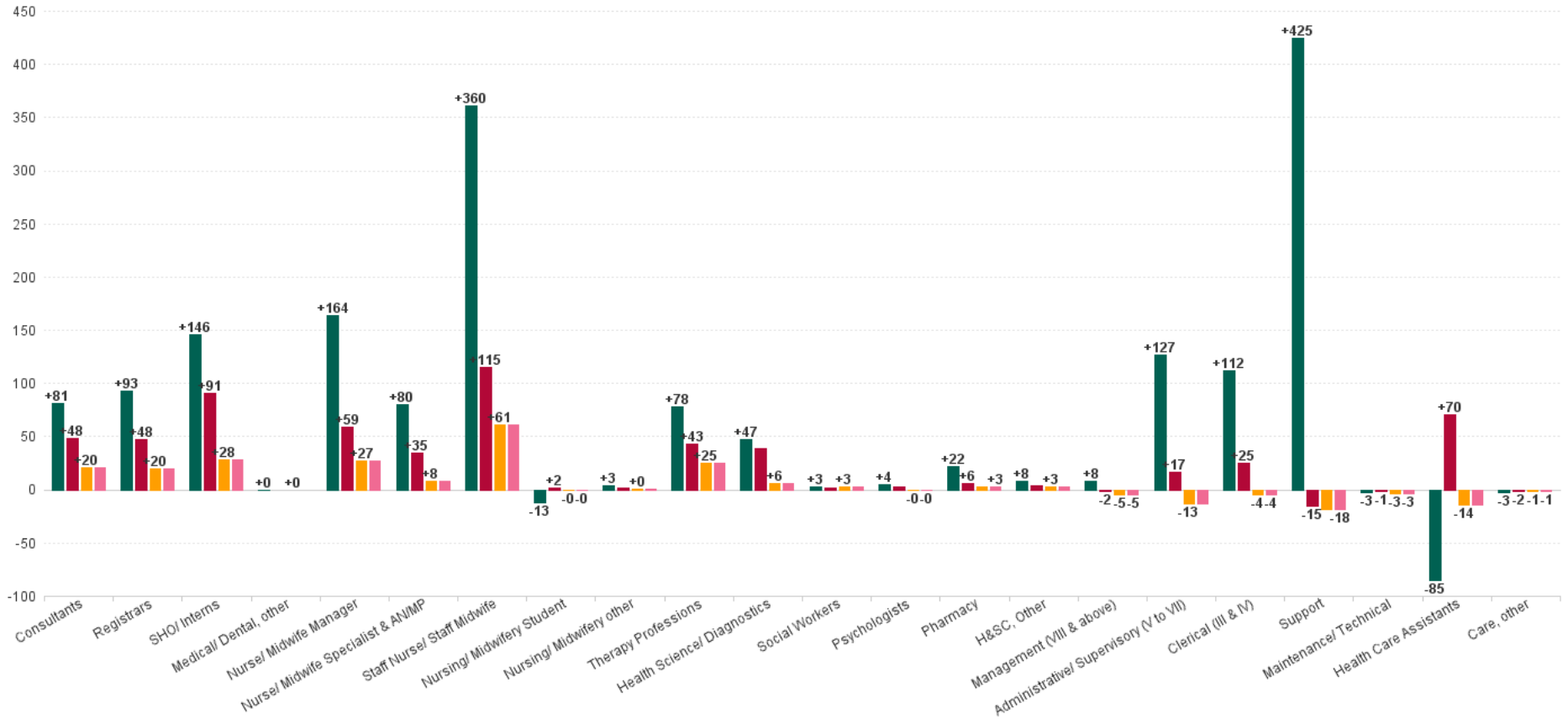
Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Consultant Anaesthesia	18	22	23	28	28	+1	+5	+0	+6	+10	27.66%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+0	+2	+7	20.66%	15
Consultant Medicine	53	64	75	79	78	+11	+3	-1	+14	+25	22.10%	86
Consultant Obstetrics & Gynaecology	14	12	15	15	15	+3	+0	-0	+3	+2	25.15%	16
Consultant Paediatrics	11	15	18	24	25	+2	+7	+1	+10	+14	64.79%	26
Consultant Pathology	13	14	16	17	17	+3	+0	-0	+3	+3	22.92%	17
Consultant Radiology	15	14	17	20	20	+3	+3	+0	+6	+5	42.59%	22
Consultant Surgery	34	46	48	49	50	+2	+1	+0	+4	+16	7.65%	51
Consultants	165	198	226	247	246	+28	+20	-1	+48	+81	24.25%	262
Registrar	127	154	178	187	190	+24	+11	+3	+35	+63	22.79%	194
Senior Registrar	5	4	7	8	8	+3	+1	+0	+4	+4	102.02%	8
Specialist Registrar	59	78	78	87	86	+0	+8	-1	+8	+27	10.71%	88
Registrars	190	236	263	281	284	+27	+20	+2	+48	+93	20.14%	290
Interns	56	67	75	78	79	+8	+4	+1	+12	+23	17.38%	79
Senior House Officer	141	185	240	264	264	+55	+24	+0	+79	+123	42.59%	267
SHO/ Interns	197	252	315	342	343	+62	+28	+1	+91	+146	35.87%	346
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		871	874	+117	+69	+2	+186	+320	27.07%	900
Clinical Nurse/ Midwife Manager 1	77	103	118	125	128	+15	+10	+3	+25	+52	24.39%	140
Clinical Nurse/ Midwife Manager 2	186	239	254	259	262	+16	+7	+3	+23	+76	9.79%	284
Clinical Nurse/ Midwife Manager 3	18	28	25	29	29	-3	+4	-0	+1	+11	2.99%	30
Director Nursing/Midwifery, Assistant	37	51	55	59	59	+3	+5	-0	+8	+22	15.61%	61
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	+0	+2	+4	23.08%	11
Nurse/ Midwife Manager	325	430	463	483	489	+33	+27	+6	+59	+164	13.82%	526
Advanced Nurse/ Midwife Practitioner	15	24	28	37	38	+4	+11	+2	+15	+24	62.54%	39
Adv. Nurse/ Midwife, Candidate	7	21	36	37	35	+14	-1	-2	+13	+28	62.35%	35
Clinical Nurse/ Midwife Specialist	54	76	85	84	83	+9	-2	-1	+7	+29	8.55%	90
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	156	+27	+8	-2	+35	+80	28.61%	164
Staff Midwives	145	136	120	115	116	-16	-4	+1	-20	-29	-14.42%	142
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,435	1,470	+70	+65	+35	+135	+389	10.09%	1,634
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,550	1,587	+54	+61	+36	+115	+360	7.83%	1,776
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	1	1	+0	+1	+0	+1	-2	169.81%	2
Nursing/ Midwifery Student	19	4	7	6	6	+2	-0	+0	+2	-13	43.21%	7
Nursing Education/Clinical	11	13	14	14	14	+1	+0	-0	+1	+3	9.51%	16
Nursing/ Midwifery other	11	13	14	14	14	+1	+0	-0	+1	+3	9.51%	16
Nursing & Midwifery	1,657	2,040		2,212	2,253	+117	+95	+41	+212	+596	10.41%	2,489
Dietitians	17	22	25	29	29	+4	+4	+0	+7	+12	33.56%	32
Occupational Therapists	8	21	18	29	28	-3	+10	-1	+7	+21	34.44%	29
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	87	88	+17	+10	+0	+27	+36	44.62%	96
Podiatrists & Chiropodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	13	13	14	+1	+1	+0	+2	+9	15.61%	15
Therapy Professions	84	120	137	162	162	+17	+25	+0	+43	+78	35.61%	176
Audiology	1	2	2			+0	-2		-2	-1	-100.00%	
Biochemists	7	5	5	5	5	+0	-0	+0	+0	-2	8.56%	6
Cardiac Physiologists	16	11	18	19	19	+7	+1	-0	+8	+4	71.24%	20
Clinical Engineering	6	11	16	13	13	+5	-4	+0	+2	+7	13.91%	14
E.C.G. Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	56.45%	3
Medical Science	129	127	134	137	139	+8	+5	+2	+13	+10	9.92%	154
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
Physicists	2	2	4	5	5	+2	+1	+0	+3	+3	190.70%	5
Radiographers	80	95	101	104	103	+6	+3	-0	+8	+23	8.88%	118
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	297	299	+33	+6	+3	+39	+47	14.82%	331
Social Workers	11	13	11	16	14	-1	+3	-2	+1	+3	10.50%	15
Social Workers	11	13	11	16	14	-1	+3	-2	+1	+3	10.50%	15
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	45.17%	10
Pharmacists	25	32	32	34	34	+1	+1	-0	+2	+8	5.53%	36
Pharmacy Technicians	20	29	31	34	33	+2	+2	-0	+4	+14	14.37%	40
Pharmacy	45	61	64	67	67	+3	+3	-0	+6	+22	9.76%	76
HSCP Trainees/Students	5	7	9	5	8	+2	-1	+3	+1	+3	15.44%	8
Other Health & Social Care		2	2	4	4	-0	+2	+0	+2	+4	129.19%	5
Play Therapists/ Specialists	2	2	2	4	4	+0	+2	-0	+2	+2	76.77%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	12	16	+1	+3	+3	+4	+8	34.42%	17
Health & Social Care Professionals	403	471		562	565	+55	+40	+4	+95	+163	20.15%	625
CEO/Chief Officer	1	1	2	3	3	+1	+1	+0	+2	+2	200.00%	3
General Managers	13	12	16	15	15	+4	-1	+0	+3	+2	26.63%	15
National Director, Assistant	4	5	3	1	1	-2	-2	+0	-4	-3	-79.67%	1
Other Executives		3	3	4	3	+0	-0	-1	-0	+3	-0.67%	3
VIII	18	25	24	23	22	-0	-3	-1	-3	+4	-12.21%	22
Management (VIII & above)	36	46	48	46	44	+3	-5	-2	-2	+8	-4.00%	44
Middle Management (V-VII)	103	213	243	230	230	+30	-13	+0	+17	+127	7.86%	239
Administrative/ Supervisory (V to VII)	103	213	243	230	230	+30	-13	+0	+17	+127	7.86%	239
General Administrative (III & IV)	485	573	602	599	597	+29	-4	-1	+25	+112	4.29%	643
Clerical (III & IV)	485	573	602	599	597	+29	-4	-1	+25	+112	4.29%	643
Management & Administrative	624	832		874	871	+61	-22	-3	+40	+247	4.75%	926
Catering	25	36	60	219	216	+24	+156	-3	+180	+191	497.26%	245
Household Services	68	417	391	228	228	-26	-163	-0	-189	+160	-45.34%	242
Other Labs & Associated	31	39	36	30	33	-2	-3	+4	-5	+2	-14.10%	43
Other Support	40	52	54	50	49	+2	-5	-1	-3	+10	-5.14%	54
Portering	123	183	188	187	185	+5	-3	-3	+2	+62	1.06%	192
Support	286	726	730	714	711	+3	-18	-3	-15	+425	-2.10%	776
Maintenance	38	36	38	34	35	+2	-3	+1	-1	-3	-3.99%	35
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.86%	36
General Support	325	764		749	747	+5	-22	-2	-17	+422	-2.19%	812
Attendant/ Aide	354	105	122	113	112	+17	-10	-1	+7	-242	6.84%	122
Health Care Assistant/ Care Assistant	214	305	371	373	368	+66	-3	-5	+63	+154	20.49%	402
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	499	492	+84	-14	-6	+70	-85	16.61%	539
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	4	4	-1	-1	+0	-2	-3	-30.60%	5
Care, other	8	6	6	5	5	-1	-1	+0	-2	-3	-25.67%	6
Patient & Client Care	585	429		504	497	+83	-15	-6	+69	-88	15.99%	545

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,807	6,297	1:0.9	22.22%	77.78%	1:1	1:0.9	83.90%	15.28%	68.62%	82.79%	17.21%	95.50%	79.15%
Consultant Medicine	77.8	86	1:0.9	62.79%	37.21%	1:0.9	1:0.9	62.79%	39.53%	23.26%	89.53%	10.47%	92.59%	84.38%
Consultant Obstetrics & Gynaecology	15.03	16	1:0.9	25.00%	75.00%	1:0.9	1:1	68.75%	18.75%	50.00%	87.50%	12.50%	75.00%	91.67%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	189.52	194	1:1	63.40%	36.60%	1:1	1:1	1.03%		1.03%	97.42%	2.58%	98.37%	95.77%
Specialist Registrar	86	88	1:1	38.64%	61.36%	1:1	1:1				97.73%	2.27%	100.00%	96.30%
Consultant Emergency Medicine	13.9	15	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	46.67%	20.00%	80.00%	20.00%	100.00%	40.00%
Consultant Paediatrics	24.85	26	1:1	57.69%	42.31%	1:1	1:0.9	65.38%	30.77%	34.62%	92.31%	7.69%	93.33%	90.91%
Consultant Pathology	16.68	17	1:1	41.18%	58.82%	1:1	1:1	82.35%	29.41%	52.94%	100.00%		100.00%	100.00%
Consultant Radiology	20.39	22	1:0.9	68.18%	31.82%	1:0.9	1:0.9	81.82%	54.55%	27.27%	95.45%	4.55%	100.00%	85.71%
Consultant Surgery	49.52	51	1:1	88.24%	11.76%	1:1	1:0.9	66.67%	54.90%	11.76%	96.08%	3.92%	97.78%	83.33%
Interns	79	79	1:1	43.04%	56.96%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	263.97	267	1:1	43.45%	56.55%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	8	8	1:1	50.00%	50.00%	1:1	1:1	12.50%	12.50%		100.00%		100.00%	100.00%
Consultant Anaesthesia	28.06	29	1:1	72.41%	27.59%	1:1	1:0.9	82.76%	58.62%	24.14%	96.55%	3.45%	100.00%	87.50%
Medical & Dental	874	900	1:1	53.56%	46.44%	1:1	1:1	20.56%	12.78%	7.78%	96.78%	3.22%	98.13%	95.22%
Clinical Nurse/ Midwife Manager 2	261.96	284	1:0.9	4.93%	95.07%	1:1	1:0.9	99.65%	4.93%	94.72%	78.52%	21.48%	85.71%	78.15%
Advanced Nurse/ Midwife Practitioner	38.44	39	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	97.44%	2.56%	100.00%	97.22%
Clinical Nurse/ Midwife Manager 1	128.4	140	1:0.9	7.14%	92.86%	1:1	1:0.9	99.29%	7.14%	92.14%	75.00%	25.00%	100.00%	73.08%
Clinical Nurse/ Midwife Manager 3	28.89	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	82.61	90	1:0.9	2.22%	97.78%	1:1	1:0.9	100.00%	2.22%	97.78%	72.22%	27.78%	100.00%	71.59%
Director Nursing/Midwifery, Assistant	59.17	61	1:1	9.84%	90.16%	1:0.9	1:1	98.36%	8.20%	90.16%	95.08%	4.92%	83.33%	96.36%
Director of Nursing/Midwifery	10.88	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	14.4	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Staff Midwives	116.14	142	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	54.93%	45.07%		54.93%
Staff Nurses [General/ Children's]	1,470.37	1,634	1:0.9	7.41%	92.59%	1:1	1:0.9	99.82%	7.41%	92.41%	77.78%	22.22%	96.69%	76.27%
Adv. Nurse/ Midwife, Candidate	34.84	35	1:1	11.43%	88.57%	1:1	1:1	100.00%	11.43%	88.57%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1.43	2	1:0.7		100.00%	1:	1:0.7	50.00%		50.00%	50.00%	50.00%		50.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,807	6,297	1:0.9	22.22%	77.78%	1:1	1:0.9	83.90%	15.28%	68.62%	82.79%	17.21%	95.50%	79.15%
Nursing & Midwifery	2,253	2,489	1:0.9	6.63%	93.37%	1:1	1:0.9	99.56%	6.59%	92.97%	77.50%	22.50%	95.76%	76.20%
Dietitians	29.04	32	1:0.9	3.13%	96.88%	1:1	1:0.9	96.88%	3.13%	93.75%	81.25%	18.75%	100.00%	80.65%
Pharmacy Technicians	33.42	40	1:0.8		100.00%	1:	1:0.8	92.50%		92.50%	75.00%	25.00%		75.00%
Physiotherapists	87.67	96	1:0.9	23.96%	76.04%	1:1	1:0.9	97.92%	23.96%	73.96%	80.21%	19.79%	86.96%	78.08%
Radiographers	103.42	118	1:0.9	20.34%	79.66%	1:0.9	1:0.9	96.61%	18.64%	77.97%	80.51%	19.49%	91.67%	77.66%
Biochemists	5.2	6	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Cardiac Physiologists	19.35	20	1:1	20.00%	80.00%	1:1	1:1	75.00%	10.00%	65.00%	90.00%	10.00%	100.00%	87.50%
Clinical Engineering	12.94	14	1:0.9	64.29%	35.71%	1:0.9	1:0.9	100.00%	64.29%	35.71%	92.86%	7.14%	100.00%	80.00%
E.C.G. Technicians	2.91	3	1:1		100.00%	1:	1:1	100.00%		100.00%	33.33%	66.67%		33.33%
Medical Science	139.32	154	1:0.9	18.18%	81.82%	1:1	1:0.9	99.35%	17.53%	81.82%	82.47%	17.53%	89.29%	80.95%
Occupational Therapists	28.34	29	1:1	6.90%	93.10%	1:1	1:1	96.55%	6.90%	89.66%	96.55%	3.45%	100.00%	96.30%
Pharmacists	33.6	36	1:0.9	8.33%	91.67%	1:1	1:0.9	97.22%	8.33%	88.89%	86.11%	13.89%	100.00%	84.85%
Podiatrists & Chiropodists	2.44	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	7.36	10	1:0.7	10.00%	90.00%	1:0.3	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	14	15	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	86.67%	13.33%	100.00%	80.00%
Speech & Language Therapists	13.7	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4.24	5	1:0.8	20.00%	80.00%	1:1	1:0.8	80.00%	20.00%	60.00%	100.00%		100.00%	100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	5	5	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.5	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	8	8	1:1	12.50%	87.50%	1:1	1:1				100.00%		100.00%	100.00%
Health & Social Care Professionals	565	625	1:0.9	17.92%	82.08%	1:0.9	1:0.9	95.36%	16.96%	78.40%	82.72%	17.28%	92.86%	80.51%
General Administrative (III & IV)	597.48	643	1:0.9	9.80%	90.20%	1:1	1:0.9	72.63%	5.60%	67.03%	83.05%	16.95%	96.83%	81.55%
Middle Management (V-VII)	229.89	239	1:1	16.32%	83.68%	1:1	1:1	96.23%	15.90%	80.33%	90.38%	9.62%	97.44%	89.00%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Managers	14.98	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
National Director, Assistant	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	2.95	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
VIII	21.79	22	1:1	31.82%	68.18%	1:1	1:1	95.45%	31.82%	63.64%	95.45%	4.55%	100.00%	93.33%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,807	6,297	1:0.9	22.22%	77.78%	1:1	1:0.9	83.90%	15.28%	68.62%	82.79%	17.21%	95.50%	79.15%
Management & Administrative	871	926	1:0.9	12.20%	87.80%	1:1	1:0.9	79.91%	9.18%	70.73%	85.64%	14.36%	97.35%	84.01%
Catering	216.09	245	1:0.9	23.27%	76.73%	1:1	1:0.9	91.84%	20.00%	71.84%	74.29%	25.71%	94.74%	68.09%
Household Services	227.88	242	1:0.9	33.47%	66.53%	1:1	1:0.9	92.15%	30.17%	61.98%	88.43%	11.57%	97.53%	83.85%
Other Labs & Associated	33.09	43	1:0.8	20.93%	79.07%	1:0.8	1:0.8	100.00%	20.93%	79.07%	74.42%	25.58%	88.89%	70.59%
Other Support	49.24	54	1:0.9	27.78%	72.22%	1:0.9	1:0.9	98.15%	27.78%	70.37%	66.67%	33.33%	93.33%	56.41%
Portering	184.77	192	1:1	82.29%	17.71%	1:1	1:0.9	97.40%	79.69%	17.71%	93.75%	6.25%	96.20%	82.35%
Maintenance	34.86	35	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	747	812	1:0.9	43.84%	56.16%	1:1	1:0.9	94.46%	41.26%	53.20%	83.74%	16.26%	96.35%	73.90%
Health Care Assistant/ Care Assistant	367.59	402	1:0.9	30.35%	69.65%	1:0.9	1:0.9	94.78%	27.61%	67.16%	78.61%	21.39%	86.89%	75.00%
Pastoral Care	3.72	5	1:0.7	100.00%		1:0.7	1:	60.00%	60.00%		40.00%	60.00%	40.00%	
Attendant/ Aide	112.07	122	1:0.9	35.25%	64.75%	1:1	1:0.9	95.90%	34.43%	61.48%	78.69%	21.31%	93.02%	70.89%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	497	545	1:0.9	31.38%	68.62%	1:0.9	1:0.9	94.86%	28.81%	66.06%	77.61%	22.39%	86.55%	73.53%



University of Limerick Hospital Group DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,807	6,297	1:0.9	22.22%	77.78%	1:1	1:0.9	83.90%	15.28%	68.62%	82.79%	17.21%	95.50%	79.15%
Croom Orthopaedic	309	335	1:0.9	25.07%	74.93%	1:1	1:0.9	86.87%	18.51%	68.36%	79.40%	20.60%	95.24%	74.10%
Ennis	291	327	1:0.9	18.96%	81.04%	1:0.9	1:0.9	88.07%	13.46%	74.62%	71.87%	28.13%	88.71%	67.92%
Nenagh	342	384	1:0.9	16.41%	83.59%	1:1	1:0.9	91.67%	11.72%	79.95%	72.14%	27.86%	98.41%	66.98%
St. John's Limerick	405	442	1:0.9	18.33%	81.67%	1:1	1:0.9	89.37%	12.90%	76.47%	77.38%	22.62%	92.59%	73.96%
UH Limerick	4,029	4,330	1:0.9	24.53%	75.47%	1:1	1:0.9	81.99%	16.67%	65.31%	86.03%	13.97%	95.95%	82.80%
ULHG HQ	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
UMH Limerick	414	462	1:0.9	9.09%	90.91%	1:1	1:0.9	84.42%	5.84%	78.57%	75.97%	24.03%	95.24%	74.05%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.62%	+35.9	-0.9	+2.3	+0.9	+0.0	+2.3	+5.8	-1.7	+36.5	+0.5	-0.0	+41.0	+0.1	+2.5	-1.7	-0.1	-0.4	+3.3	+3.8	-2.0	+0.4	-1.2	-2.8	-3.3	+1.2	-2.0	-6.4	+0.1	-6.3
UH Limerick	+0.92%	+36.8	-0.7	+1.3	+2.2	+0.0	+2.8	+0.2	-0.3	+35.9	+0.3	-0.0	+36.0	+0.9	+2.8	-1.7	-0.1	-0.4	+3.3	+4.9	-0.9	+0.3	-0.7	-1.3	-1.1	+0.2	-0.9	-4.7	+0.1	-4.6
UMH Limerick	+0.58%	+2.4	-0.2	-0.2	+0.0		-0.3	+4.1	-0.0	+0.4	+0.2	-0.0	+4.6	-0.0	+0.0				-0.0	-0.0	+0.0	+0.0	-0.7	-0.7	-0.7		-0.7	-0.4	-0.0	-0.5
Ennis	+0.39%	+1.1	-0.1	+1.2	-0.1		+1.0	-0.3	-0.0	+0.7			+0.3	+0.0	-0.3			+0.0		-0.3		-0.0	-0.1	-0.1	+0.1		+0.1	+0.0		+0.0
Nenagh	-0.91%	-3.1	+0.0	+0.0	-1.3		-1.3	+0.4	-0.0	-1.4			-1.0	-0.1	+0.0			-0.0		-0.1		+0.1	-0.1	+0.1	+0.1	+0.0	+0.1	-0.9	+0.0	-0.9
Croom Orthopaedic	+0.83%	+2.6	+0.1	+0.0	+0.0		+0.1	+1.4	-0.9	+3.8			+4.3	-0.8	+0.0				+0.0	-0.8		+0.0	-0.1	-0.1	-0.6		-0.6	-0.3		-0.3
St John's Limerick	-0.72%	-2.9	+0.0	+0.0	+0.0		+0.0	+0.0	-0.5	-2.9		+0.0	-3.4	+0.0	+0.0			+0.0		+0.0	+0.0	+0.0	+0.5	+0.5	-1.0	+1.0	+0.0	+0.0		+0.0
ULHG HO	-5.32%	-1.0						+0.1					+0.1								-1.1	+0.0		-1.1						



University of Limerick Hospital Group Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+2.58%	+146	+20	+20	+28	+0	+69	+27	+8	+61	-0	+0	+95	+25	+6	+3	-0	+3	+3	+40	-5	-13	-4	-22	-18	-3	-22	-14	-1	-15
UH Limerick	+2.83%	+111	+18	+18	+23	+0	+56	+11	+5	+39	+1	+1	+57	+26	+1	+3	-0	+0	+2	+31	-3	-12	+5	-9	-14	-2	-17	-9	+1	-8
UMH Limerick	+0.09%	+0	+2	-0	+2		+4	+5	-1	+1	-0	-1	+4	+0	+0				+1	+1	+0	+0	-1	-1	-3		-3	-4	+0	-4
Ennis	+6.83%	+19	+0	+1	+1		+3	+2	+3	+9			+14	-2	+4			+1		+3		-0	-5	-5	+1		+1	+2		+2
Nenagh	+0.70%	+2	+1	+0	-0		+1	+1	+1	-0			+1	+1	-0			-0		+1		-1	-1	-2	+6	+0	+6	-4	+0	-4
Croom Orthopaedic	-3.43%	-11	+1	-1	-2		-2	+0	-0	+0			+1	-1	+0				+1	+0		+0	-2	-2	-6	-1	-7	-1	-1	-2
St John's Limerick	+6.17%	+24	+0	+2	+5		+7	+6	-0	+12	-1	+0	+17	+1	+0			+2		+4	+0	-3	+1	-2	-2	+0	-2	+1	-1	-0
ULHG HQ	+5.89%	+1						+1					+1								-2	+3	-1	-0						



University of Limerick Hospital Group Employment Report: DEC

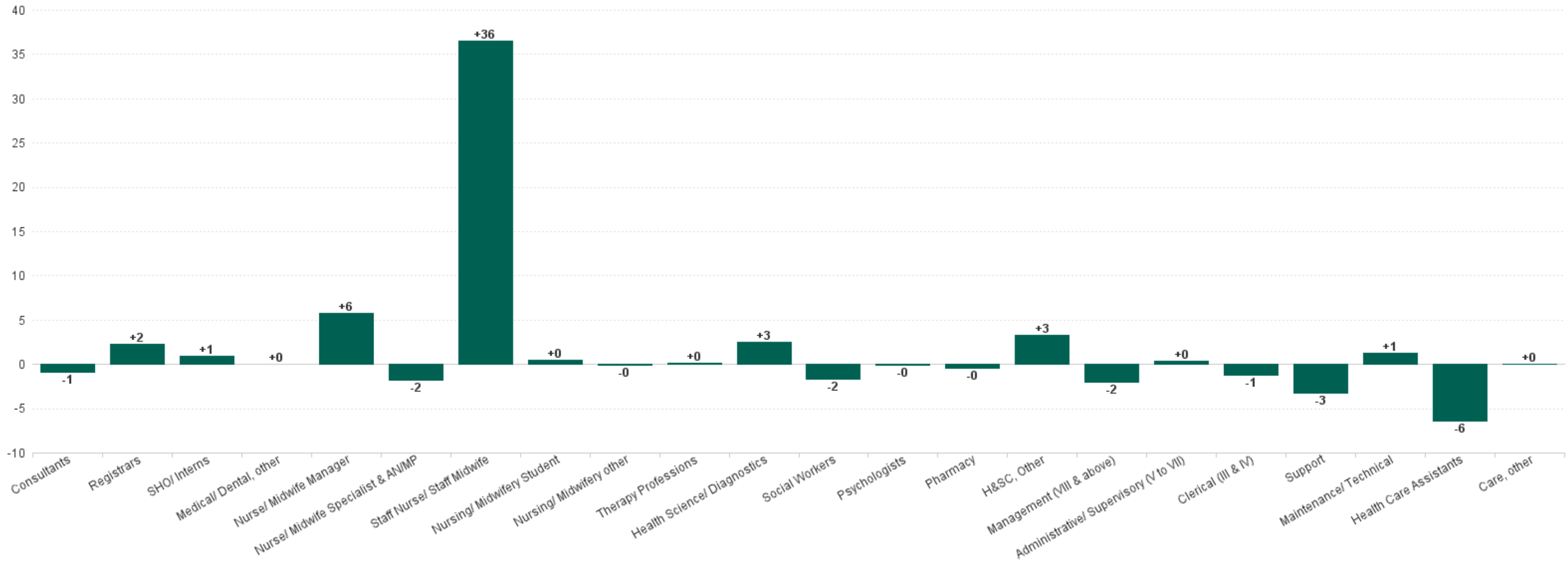
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.58%	+146	+20	+20	+28	+0	+69	+27	+8	+61	-0	+0	+95	+25	+6	+3	-0	+3	+3	+40	-5	-13	-4	-22	-18	-3	-22	-14	-1	-15	
UH Limerick	+2.83%	+111	+16	+18	+23	+0	+56	+11	+5	+39	+1	+1	+57	+26	+1	+3	-0	+0	+2	+31	-3	-12	+5	-9	-14	-2	-17	-9	+1	-8	
UMH Limerick	+0.09%	+0	+2	-0	+2		+4	+5	-1	+1	-0	-1	+4	+0	+0				+1	+1	+0	+0	-1	-1	-3		-3	-4	+0	-4	
Ennis	+6.83%	+19	+0	+1	+1		+3	+2	+3	+9			+14	-2	+4			+1		+3	+0	-0	-5	-5	+1		+1	+2		+2	
Nenagh	+0.70%	+2	+1	+0	-0		+1	+1	+1	-0			+1	+1	-0			-0		+1			-1	-1	-2	+6	+0	+6	-4	+0	-4
Croom Orthopaedic	-3.43%	-11	+1	-1	-2		-2	+0	-0	+0			+1	-1	+0				+1	+0	+0	+0	-2	-2	-6	-1	-7	-1	-1	-2	
St. John's Limerick	+6.17%	+24	+0	+2	+5		+7	+6	-0	+12	-1	+0	+17	+1	+0			+2		+4	+0	-3	+1	-2	-2	+0	-2	+1	-1	-0	
ULHG HQ	+5.89%	+1						+1					+1								-2	+3	-1	-0							



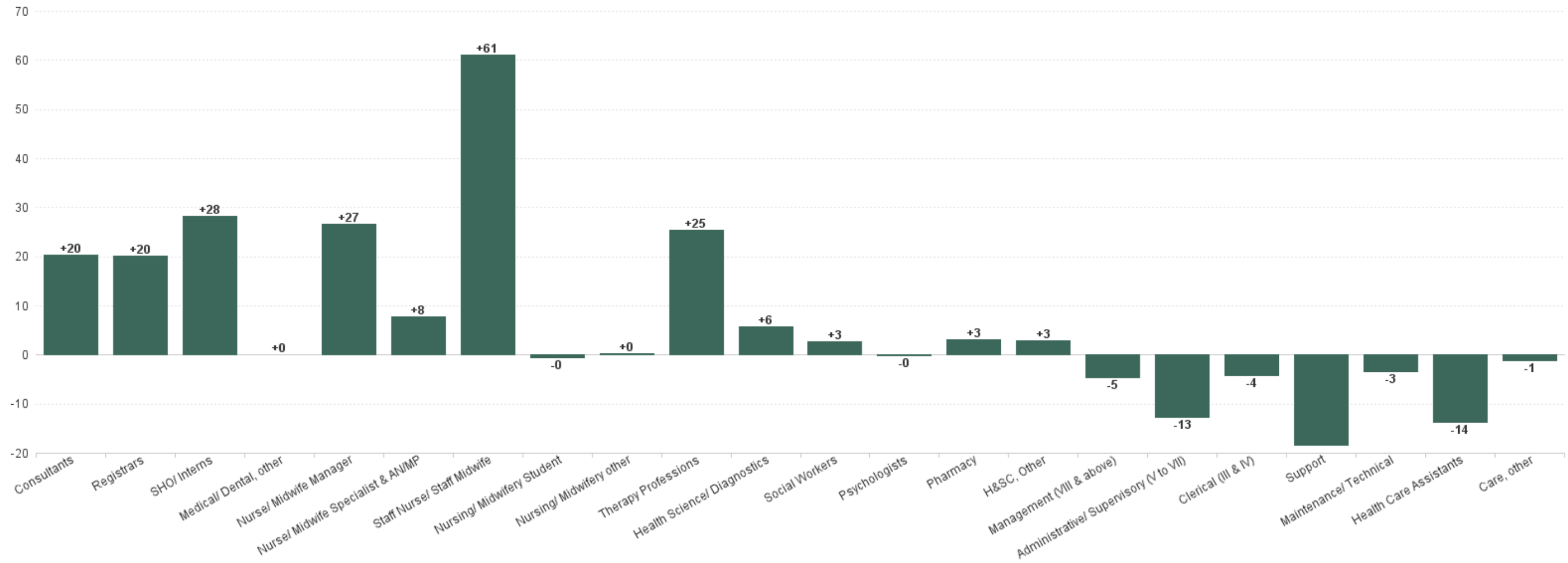
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since NOV 2024



University of Limerick Hospital Group Employment Report: DE

Previous Year Summary Chart: Change since DEC 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since 2023(1)

