

South/South West Hospital Group Employment Report: DEC 2024

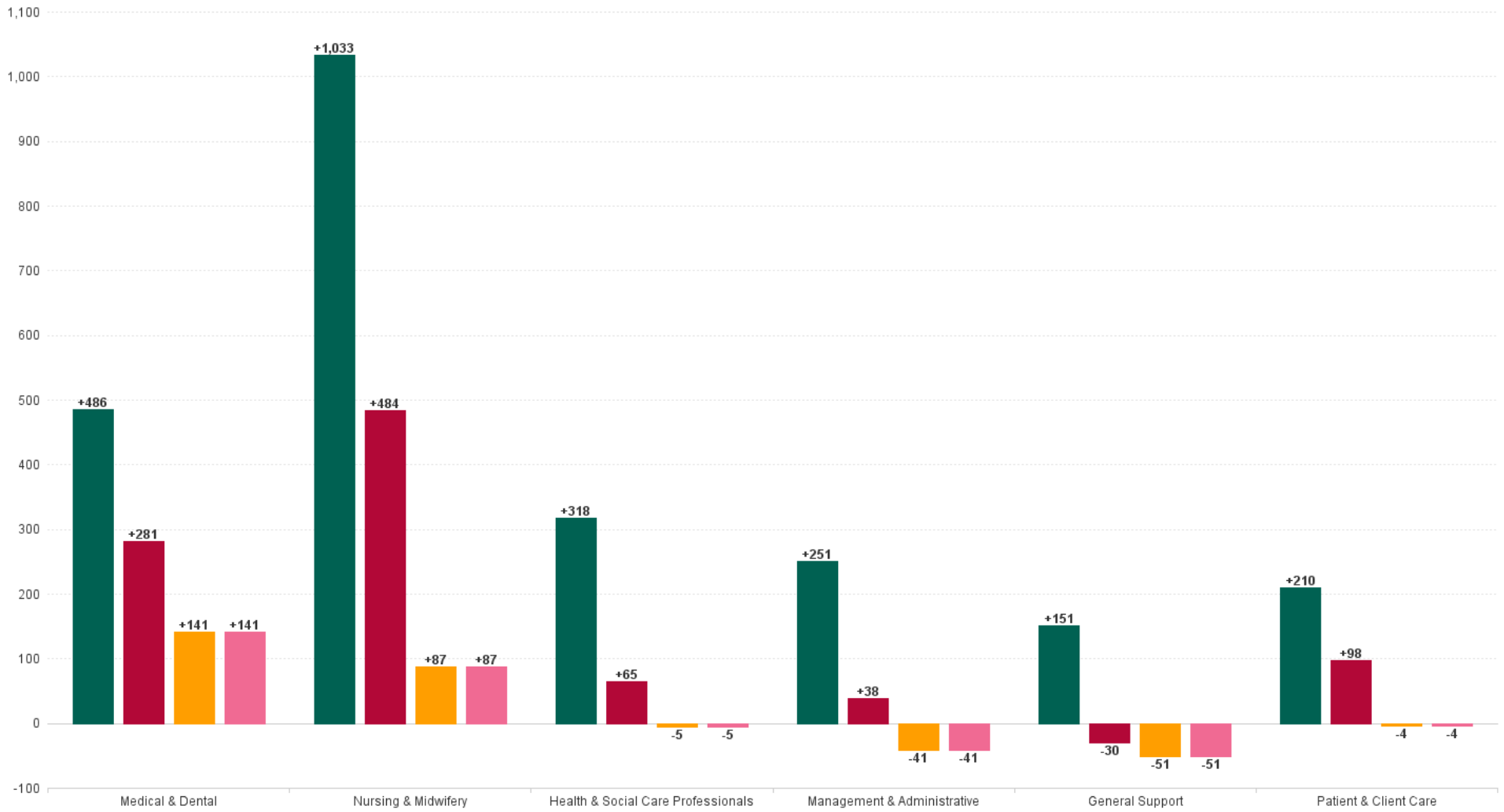
Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
Consultants	335	392	454	516	518	+62	+64	+3	+127	+183	32.32%	549
Registrars	353	440	476	529	531	+37	+55	+2	+91	+177	20.74%	547
SHO/ Interns	370	430	474	495	497	+43	+24	+2	+67	+127	15.55%	500
Medical/ Dental, other	7	9	7	6	5	-2	-1	-1	-3	-2	-38.04%	12
Medical & Dental	1,066	1,270	1,411	1,546	1,552	+140	+141	+6	+281	+486	22.15%	1,608
Nurse/ Midwife Manager	624	689	771	760	756	+81	-15	-4	+67	+132	9.67%	842
Nurse/ Midwife Specialist & AN/MP	95	184	231	248	252	+47	+22	+5	+68	+158	37.15%	273
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,030	3,041	+289	+80	+11	+368	+774	13.78%	3,464
<i>Nursing/ Midwifery awaiting registration</i>	3	4	4	14	3	+0	-2	-11	-1	-1	-30.94%	3
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	-0	+0	-19	0.20%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	13	12	10	-23	-3	-2	-26	-20	-72.09%	20
Nursing/ Midwifery Student	62	49	26	36	22	-23	-4	-13	-27	-40	-54.46%	33
Nursing/ Midwifery other	9	11	14	18	18	+3	+4	+1	+7	+9	64.60%	21
Nursing & Midwifery	3,058	3,606	4,003	4,091	4,090	+396	+87	-1	+484	+1,033	13.41%	4,633
Dietitians	49	60	71.53	70	69	+11	-3	-1	+8	+20	13.64%	81
Occupational Therapists	32	60	78.64	71	71	+18	-7	+0	+11	+39	18.09%	80
Orthoptists	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	183	182	+13	-2	-1	+11	+59	6.54%	207
Podiatrists & Chiropractors	4	3	6.55	6	6	+4	-0	+0	+3	+3	112.87%	7
Speech & Language Therapists	25	48	49.19	45	44	+1	-5	-1	-4	+19	-8.75%	54
Therapy Professions	233	344	390	376	373	+47	-17	-3	+30	+140	8.58%	430
Health Science/ Diagnostics	586	669	671	679	680	+2	+10	+1	+11	+94	1.71%	789
Social Workers	29	39	43	42	42	+4	-2	-0	+3	+13	6.71%	48
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	140.17%	18
Pharmacy	94	145	151	148	150	+6	-1	+2	+6	+56	3.91%	177
H&SC, Other	19	14	19	20	21	+5	+2	+1	+7	+2	53.90%	21
Health & Social Care Professionals	963	1,216	1,286	1,280	1,281	+70	-5	+1	+65	+318	5.34%	1,483
Management (VIII & above)	41	63	62	59	61	-0	-1	+2	-1	+20	-2.00%	62
Administrative/ Supervisory (V to VII)	199	304	366	353	356	+61	-10	+3	+51	+157	16.84%	389
Clerical (III & IV)	883	969	987	965	957	+18	-30	-8	-12	+74	-1.20%	1,075
Management & Administrative	1,123	1,336	1,415	1,376	1,374	+79	-41	-2	+38	+251	2.88%	1,526
Support	907	1,087	1,106	1,060	1,052	+19	-54	-8	-35	+145	-3.19%	1,212
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100	1,121	1,078	1,071	+21	-51	-8	-30	+151	-2.70%	1,231
Health Care Assistants	498	606	684	663	674	+79	-10	+11	+68	+175	11.24%	766
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	164.35%	54
Patient & Client Care	511	624	726	710	721	+102	-4	+11	+98	+210	15.66%	820



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)

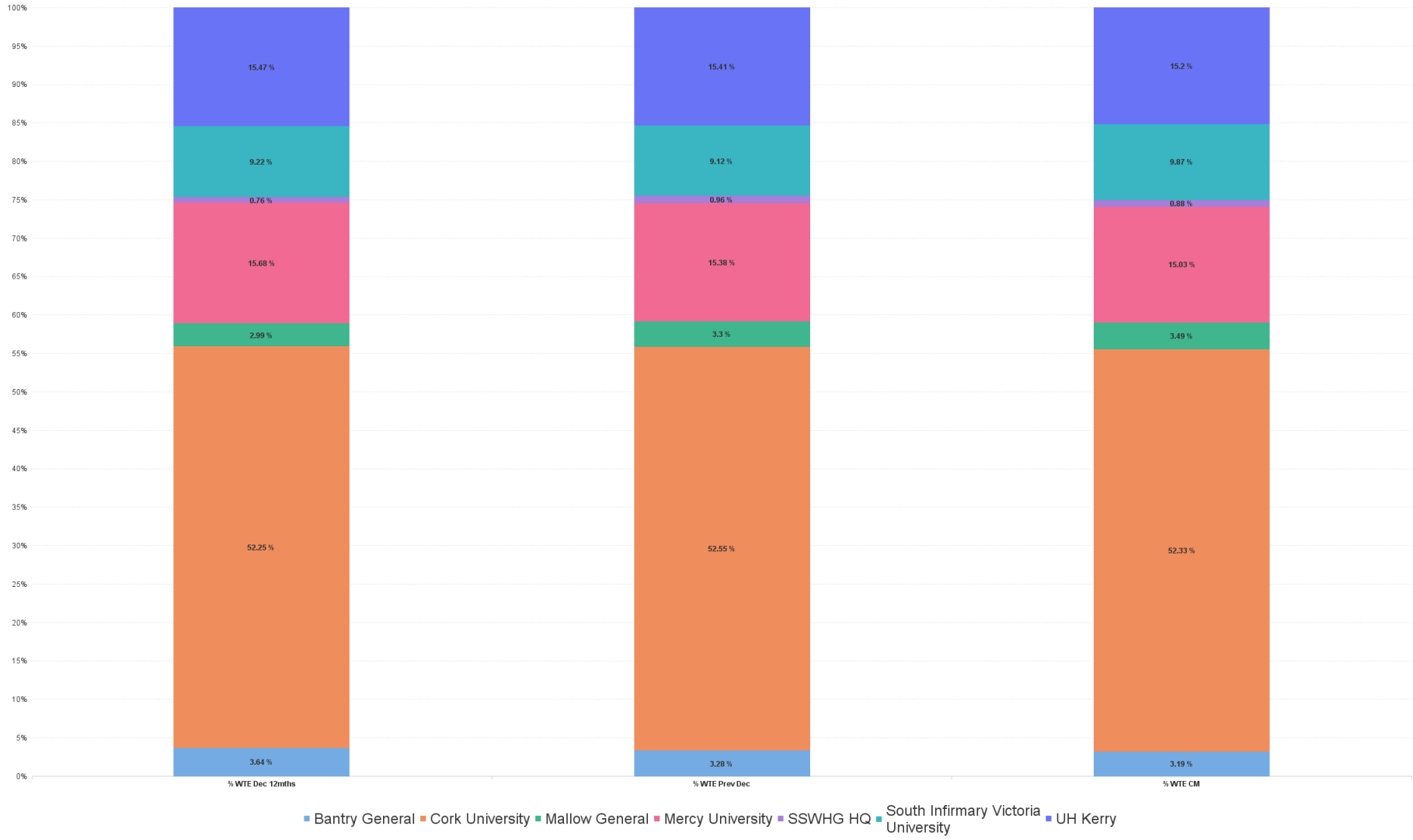


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
Bantry General	266	333	327	325	322	-6	-5	-3	-12	+55	-3.47%	377
Cork University	4,014	4,782	5,235	5,262	5,279	+453	+44	+17	+497	+1,265	10.40%	5,873
Mallow General	252	273	329	359	352	+56	+23	-6	+79	+100	29.00%	396
Mercy University	1,173	1,435	1,532	1,518	1,517	+97	-15	-1	+82	+344	5.69%	1,690
SSWHG HQ	35	69	96	88	89	+27	-7	+1	+19	+54	28.18%	93
South Infirmary Victoria University	787	844	908	1,006	996	+64	+88	-10	+152	+209	17.99%	1,161
UH Kerry	1,114	1,415	1,535	1,524	1,534	+119	-1	+10	+118	+420	8.37%	1,711



% Total by Hospital



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
Health Service Executive	5,681	6,873	7,521	7,558	7,576	+648	+55	+18	+703	+1,894	10.23%	8,450
Section 38 Hospitals	1,959	2,279	2,440	2,524	2,513	+161	+73	-11	+234	+553	10.25%	2,851



Employment Report by Administration: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	5,681	6,873	7,521	7,558	7,576	+648	55	+18	+703	+1,894	10.23%	8,450
Consultants	258	301	357	407	409	+57	+52	+3	+109	+151	36.15%	433
Registrars	280	359	380	428	430	+21	+50	+3	+71	+151	19.78%	444
SHO/ Interns	272	312	361	380	381	+48	+20	+1	+69	+109	22.03%	384
Medical/ Dental, other	7	9	7	6	5	-2	-1	-1	-3	-2	-38.04%	12
Medical & Dental	817	981	1,105	1,220	1,227	+124	+121	+6	+245	+409	25.00%	1,273
Nurse/ Midwife Manager	429	480	559	552	547	+79	-12	-6	+67	+118	13.86%	601
Nurse/ Midwife Specialist & AN/MP	74	144	180	193	199	+36	+19	+6	+55	+125	37.82%	216
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,350	2,364	+225	+58	+13	+283	+600	13.63%	2,688
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2	3	2	+1	-1	-1	-0	+1	-0	2
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	10	10	-19	+1	+1	+0	-19	+0	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	12	10	+6	-3	-3	-26	-20	-26	20
Nursing/ Midwifery Student	60	47	24	25	21	-24	-2	-3	-26	-39	-54.65%	32
Nursing/ Midwifery other	4	5	7	10	10	+2	+3	+1	+6	+7	115.90%	12
Nursing & Midwifery	2,330	2,757	3,075	3,130	3,141	+319	+66	+11	+384	+811	13.95%	3,549
<i>Dietitians</i>	36	46	+56	51	50	+9	-7	-7	+4	+13	+4	57
<i>Occupational Therapists</i>	21	42	+61	53	53	+21	-7	-7	+11	+32	+11	59
<i>Orthoptists</i>	1	1	+1			+0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	82	123	+130	130	128	+41	-2	-2	+6	+47	+6	145
<i>Podiatrists & Chiropractors</i>	3	2	+5	5	5	-1	-0	-0	+3	+2	+3	5
<i>Speech & Language Therapists</i>	17	37	+37	30	30	+20	-7	-7	-7	+13	-7	34
Therapy Professions	160	251	290	289	267	+39	-23	-3	+16	+107	6.44%	300
Health Science/ Diagnostics	477	537	546	542	542	+9	-4	-0	+5	+65	0.91%	617
Social Workers	17	28	30	29	27	+2	-3	-1	-1	+10	-3.69%	33
Psychologists		4	10	11	11	+6	+2	+0	+8	+11	190.89%	15
Pharmacy	62	101	104	104	104	+3	-0	+1	+3	+42	2.57%	121
H&SC, Other	15	11	17	19	20	+6	+3	+1	+9	+5	88.02%	20
Health & Social Care Professionals	731	932	996	974	972	+64	-25	-3	+39	+241	4.23%	1,106
Management (VIII & above)	26	43	39	36	37	-3	-2	+1	-5	+11	-12.32%	38
Administrative/ Supervisory (V to VII)	119	194	249	239	241	+55	-8	+1	+47	+122	24.22%	260
Clerical (III & IV)	574	633	622	579	577	-11	-45	-2	-56	+3	-8.88%	654
Management & Administrative	719	870	910	854	855	+41	-55	+1	-15	+137	-1.67%	952
Support	747	898	916	878	869	+18	-47	-9	-29	+122	-3.24%	986
Maintenance/ Technical	3	2	3	3	3	+1	+0	+0	+1	+0	41.30%	4
General Support	750	901	919	882	873	+19	-47	-9	-28	+123	-3.12%	990
Health Care Assistants	325	418	488	463	476	+70	-12	+12	+58	+151	13.85%	542
Care, other	10	15	27	33	33	+12	+6	-0	+18	+23	124.78%	38
Patient & Client Care	334	433	515	497	509	+82	-6	+12	+76	+175	17.63%	580



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,524	2,513	+161	73	-11	+234	+553	10.25%	2,851
Consultants	77	91	96	109	109	+6	+12	-0	+18	+32	19.63%	116
Registrars	73	80	96	102	100	+16	+4	-1	+20	+27	25.08%	103
SHO/ Interns	98	118	113	115	116	-5	+3	+1	-2	+18	-1.61%	116
Medical & Dental	249	289	305	325	325	+16	+20	-0	+36	+77	12.48%	335
Nurse/ Midwife Manager	195	209	211	207	209	+3	-3	+2	+0	+14	0.01%	241
Nurse/ Midwife Specialist & AN/MP	21	40	50	55	53	+11	+3	-1	+14	+33	34.70%	57
Staff Nurse/ Staff Midwife	504	593	656	680	678	+63	+21	-2	+85	+174	14.32%	776
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2	11	1	+0	-1	-1	-1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>			+1				-1	-1				
Nursing/ Midwifery Student	2	2	3	11	1	+1	-2	-10	-1	-1	-50.00%	1
Nursing/ Midwifery other	6	6	7	8	8	+1	+1	+0	+2	+2	25.98%	9
Nursing & Midwifery	727	850	927	961	949	+78	+22	-12	+99	+222	11.69%	1,084
<i>Dietitians</i>	12	15	+15	19	19	+3	+4	+4	+4	+7	+4	24
<i>Occupational Therapists</i>	11	18	+18	18	18	+7	-0	-0	-0	+7	-0	21
<i>Orthoptists</i>				1	1		+1	+1	+1	+1	+1	1
<i>Physiotherapists</i>	41	48	+54	53	54	+7	+0	+0	+5	+13	+5	62
<i>Podiatrists & Chiropractists</i>	1	1	+2	2	2	+0	+0	+0	+1	+1	+1	2
<i>Speech & Language Therapists</i>	8	11	+12	15	14	+3	+2	+2	+3	+6	+3	20
Therapy Professions	73	93	101	107	107	+7	+6	-0	+13	+33	14.35%	130
Health Science/ Diagnostics	110	132	125	137	138	-7	+13	+2	+7	+29	4.98%	172
Social Workers	11	10	13	13	14	+3	+1	+1	+4	+3	34.99%	15
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	44	46	+4	-1	+2	+3	+14	7.06%	56
H&SC, Other	4	3	2	1	1	-1	-1	+0	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	305	309	+6	+20	+4	+25	+77	8.98%	377
Management (VIII & above)	15	20	23	23	24	+3	+1	+1	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	114	115	+6	-2	+2	+4	+34	3.92%	129
Clerical (III & IV)	309	335	365	385	380	+29	+15	-5	+45	+71	13.29%	421
Management & Administrative	405	466	505	522	519	+39	+14	-3	+53	+114	11.35%	574
Support	160	189	190	182	183	+2	-7	+1	-6	+23	-2.97%	226
Maintenance/ Technical	10	11	12	15	15	+1	+3	+0	+4	+5	36.36%	15
General Support	170	200	202	197	198	+3	-4	+1	-2	+28	-0.80%	241
Health Care Assistants	174	188	196	199	198	+9	+1	-2	+10	+24	5.45%	224
Care, other	3	3	15	14	14	+11	-0	+0	+11	+12	346.42%	16
Patient & Client Care	177	191	211	213	212	+20	+1	-1	+21	+36	11.18%	240



Employment Report by Hospital : DEC 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bantry General	266	333	327	325	322	-6	-5	-3	-12	+55	-3.47%	377
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.04%	7
Registrars	6	9	6	5	5	-3	-1	+0	-4	-1	-42.59%	6
SHO/ Interns	13	14	14	18	18	+0	+4	-0	+4	+5	29.31%	18
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
Medical & Dental	24	30	27	30	30	-3	+3	-0	-0	+6	-1.22%	34
Nurse/ Midwife Manager	28	37	36	34	35	-1	-1	+0	-3	+7	-6.83%	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	7	7	-0	+2	+0	+2	+5	49.18%	8
Staff Nurse/ Staff Midwife	83	97	102	99	98	+5	-5	-1	+1	+15	0.86%	115
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	141	140	+3	-3	-1	-0	+27	-0.21%	162
<i>Dietitians</i>	1	2	2.85	3	1	+1	-1	-1	-0	+0	-26.09%	2
<i>Occupational Therapists</i>	1	2	2	1	1	+0	-1	+0	-1	-0	-56.85%	1
<i>Physiotherapists</i>	5	7	3.83	3	3	-3	-1	+0	-4	-2	-55.90%	4
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	1	2	1.81	2	2	+0	+0	+0	+0	+1	3.43%	2
Therapy Professions	8	12	11	9	8	-1	-3	-1	-4	-0	-35.09%	10
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	-0	-2	+2	-7.50%	24
Pharmacy	2	3	2	2	3	-0	+0	+0	-0	+1	-6.32%	3
Health & Social Care Professionals	28	36	34	31	30	-2	-5	-1	-6	+2	-16.95%	37
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	25.29%	6
Clerical (III & IV)	21	29	27	26	25	-3	-1	-1	-4	+4	-13.84%	31
Management & Administrative	25	35	33	33	32	-2	-1	-1	-3	+7	-8.62%	38
Support	20	20	22	23	22	+1	+0	-1	+2	+2	8.85%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	24	23	+1	+0	-1	+2	+2	8.49%	25
Health Care Assistants	56	71	66	66	67	-5	+1	+1	-4	+11	-5.17%	78
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	0.00%	3
Patient & Client Care	56	71	67	67	68	-4	+1	+1	-4	+11	-5.13%	81

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cork University	4,014	4,782	5,235	5,262	5,279	+453	+44	+17	+497	+1,265	10.40%	5,873
Consultants	205	239	289	325	327	+50	+38	+2	+88	+122	36.95%	345
Registrars	214	266	291	331	334	+25	+42	+3	+67	+120	25.19%	343
SHO/ Interns	179	205	242	257	260	+37	+18	+3	+55	+81	26.59%	262
Medical/ Dental, other	6	6	5	5	5	-1	-0	-1	-1	-1	-18.39%	9
Medical & Dental	604	716	827	918	925	+111	+97	+6	+209	+321	29.16%	959
Nurse/ Midwife Manager	270	300	355	355	352	+54	-3	-3	+52	+81	17.16%	390
Nurse/ Midwife Specialist & AN/MP	58	108	131	139	142	+24	+11	+3	+34	+83	31.65%	155



Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cork University	4,014	4,782	5,235	5,262	5,279	+453	+44	+17	+497	+1,265	10.40%	5,873
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,674	1,685	+172	+59	+11	+231	+435	15.91%	1,891
Nursing/ Midwifery awaiting registration	1		1	3	2	+1	+1	-1	+2	+1	-100.00%	2
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	-0	+0	-19	0.20%	10
Pre-registration Nurse/ Midwife Intern	26	29	12	12	10	-17	-2	-2	-19	-16	-66.06%	20
Nursing/ Midwifery Student	55	39	22	25	21	-17	-1	-3	-18	-34	-45.47%	32
Nursing/ Midwifery other	3	4	5	6	7	+1	+1	+1	+3	+4	73.09%	8
Nursing & Midwifery	1,637	1,905	2,139	2,198	2,207	+234	+68	+9	+302	+570	15.84%	2,476
Dietitians	30	38	45.42	39	39	+8	-6	+0	+1	+10	3.95%	44
Occupational Therapists	17	32	44.68	41	41	+13	-4	-1	+9	+24	28.85%	45
Orthoptists	1	1	0.75			-0	-1		-1	-1	-100.00%	
Physiotherapists	58	89	96.08	94	93	+8	-3	-1	+5	+35	5.11%	102
Podiatrists & Chiropodists	2	2	3	3	3	+1	-0	+0	+1	+1	40.00%	3
Speech & Language Therapists	14	29	28.79	24	23	-0	-6	-1	-6	+9	-20.59%	25
Therapy Professions	121	190	219	201	199	+29	-20	-2	+9	+78	4.72%	219
Health Science/ Diagnostics	377	417	417	418	418	+0	+1	+0	+1	+40	0.16%	476
Social Workers	16	24	25	23	20	+1	-5	-3	-4	+4	-17.25%	24
Psychologists		4	10	11	11	+6	+2	+0	+8	+11	190.89%	15
Pharmacy	46	80	83	83	85	+3	+2	+1	+5	+39	5.87%	98
H&SC, Other	13	9	15	16	17	+6	+2	+1	+8	+4	81.07%	17
Health & Social Care Professionals	573	724	768	752	750	+44	-19	-2	+25	+176	3.49%	849
Management (VIII & above)	10	18	17	15	15	-1	-2	+0	-3	+5	-16.91%	15
Administrative/ Supervisory (V to VII)	82	125	149	142	142	+24	-8	-0	+16	+59	13.13%	150
Clerical (III & IV)	387	402	379	344	343	-23	-36	-1	-59	-44	-14.73%	391
Management & Administrative	480	545	545	501	499	-0	-46	-2	-46	+20	-8.41%	556
Support	545	664	666	623	618	+1	-48	-6	-47	+72	-7.04%	712
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	68.24%	3
General Support	547	666	668	626	620	+2	-48	-6	-46	+73	-6.87%	715
Health Care Assistants	164	215	268	240	252	+53	-16	+11	+37	+87	17.13%	290
Care, other	9	11	19	27	27	+8	+8	+0	+16	+18	147.75%	28
Patient & Client Care	173	226	287	267	279	+61	-8	+11	+53	+105	23.45%	318

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mallow General	252	273	329	359	352	+56	+23	-6	+79	+100	29.00%	396
Consultants	11	8	9	10	10	+1	+1	+0	+2	-1	25.38%	11
Registrars	6	8	7	12	10	-1	+3	-2	+2	+4	21.38%	10
SHO/ Interns	10	16	16	16	15	-1	-1	-1	-1	+5	-8.93%	15
Medical & Dental	27	32	31	38	35	-1	+3	-3	+2	+7	6.97%	36
Nurse/ Midwife Manager	22	27	27	28	28	+0	+1	+0	+1	+7	4.13%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	4	5	+1	-1	+0	-1	+4	-10.65%	5
Staff Nurse/ Staff Midwife	85	80	108	110	110	+28	+2	-0	+29	+25	36.50%	132
Nursing & Midwifery	107	113	141	142	143	+28	+2	+0	+30	+35	26.47%	167
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Occupational Therapists	1	1	0.53	1	1	-0	+0	-0	-0	+0	-27.40%	1
Physiotherapists	4	3	2.55	5	5	-0	+2	+0	+2	+1	65.52%	6
Therapy Professions	5	5	4	7	6	-1	+2	-0	+2	+1	36.72%	8
Health Science/ Diagnostics	14	14	16	15	14	+2	-2	-1	+0	-0	0.22%	15
Social Workers					1		+1	+1	+1	+1	-100.00%	1
Pharmacy	3	3	5	4	4	+2	-1	+0	+1	+1	30.33%	6



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mallow General	252	273	329	359	352	+56	+23	-6	+79	+100	29.00%	396
Health & Social Care Professionals	22	22	25	26	25	+3	-0	-1	+3	+3	14.88%	30
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	10	10	-0	+3	-0	+2	+5	33.93%	12
Clerical (III & IV)	34	35	35	39	38	+1	+3	-1	+3	+4	10.01%	41
Management & Administrative	39	43	43	49	49	+1	+5	-1	+6	+10	13.82%	54
Support	12	22	37	48	47	+16	+10	-2	+25	+35	116.71%	49
General Support	12	22	37	48	47	+16	+10	-2	+25	+35	116.71%	49
Health Care Assistants	44	40	48	52	52	+8	+4	-0	+12	+8	30.48%	56
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	31.84%	4
Patient & Client Care	44	42	51	55	55	+9	+4	-0	+13	+11	30.56%	60

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mercy University	1,173	1,435	1,532	1,518	1,517	+97	-15	-1	+82	+344	5.69%	1,690
Consultants	45	54	56	58	58	+3	+2	-0	+4	+13	8.24%	60
Registrars	53	57	73	70	68	+16	-5	-1	+11	+15	19.42%	70
SHO/ Interns	71	89	84	76	77	-5	-7	+1	-12	+6	-13.39%	77
Medical & Dental	170	200	213	204	204	+13	-10	-0	+4	+34	1.83%	207
Nurse/ Midwife Manager	129	141	143	136	138	+1	-5	+2	-3	+9	-2.45%	158
Nurse/ Midwife Specialist & AN/MP	10	21	32	39	38	+11	+6	-1	+16	+28	76.51%	40
Staff Nurse/ Staff Midwife	282	368	399	407	405	+31	+5	-3	+36	+123	9.86%	450
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2	4	1	+0	-1	-3	-1	-1	-50.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5			+1	-1				-100.00%	
Nursing/ Midwifery Student	2	2	3	4	1	+1	-2	-3	-1	-1	-50.00%	1
Nursing/ Midwifery other	3	4	4	5	5	+0	+1	+0	+2	+2	41.05%	6
Nursing & Midwifery	425	537	581	592	587	+44	+6	-5	+50	+161	9.26%	655
<i>Dietitians</i>	8	9	10.24	12	12	+1	+2	+0	+3	+4	29.66%	14
<i>Occupational Therapists</i>	6	11	10.91	11	11	-1	-0	+0	-1	+5	-4.99%	11
<i>Physiotherapists</i>	16	19	23.07	21	21	+4	-2	+1	+2	+5	9.46%	22
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.41	7	7	+0	+0	-0	+0	+4	7.72%	8
Therapy Professions	33	46	52	51	52	+5	+0	+0	+6	+19	11.93%	56
Health Science/ Diagnostics	87	108	102	113	115	-6	+13	+2	+7	+29	6.61%	135
Social Workers	8	8	10	10	11	+3	+0	+1	+3	+2	38.56%	11
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	28	30	+4	-1	+2	+3	+7	11.46%	37
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
Health & Social Care Professionals	155	194	198	204	209	+4	+11	+5	+16	+54	8.09%	241
Management (VIII & above)	8	12	15	16	17	+3	+2	+1	+5	+9	41.67%	17
Administrative/ Supervisory (V to VII)	40	60	66	63	65	+6	-1	+2	+5	+25	8.46%	71
Clerical (III & IV)	167	185	192	184	181	+8	-11	-3	-4	+14	-2.02%	210
Management & Administrative	215	256	273	263	263	+17	-11	-0	+6	+48	2.46%	298
Support	61	81	80	71	72	-1	-8	+1	-9	+11	-11.39%	85
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	57.14%	11
General Support	67	88	88	82	83	-0	-5	+1	-5	+16	-5.94%	96
Health Care Assistants	138	157	164	159	157	+7	-7	-2	+0	+19	0.31%	177
Care, other	3	3	15	14	14	+11	-0	+0	+11	+12	346.42%	16
Patient & Client Care	141	160	179	173	172	+19	-7	-1	+12	+31	7.25%	193



SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total SSWHG HQ	35	69	96	88	89	+27	-7	+1	+19	+54	28.18%	93
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.00%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.00%	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	15	15	-3	-1	+0	-4	+3	-20.81%	16
Administrative/ Supervisory (V to VII)	16	27	42	39	39	+15	-3	+1	+12	+24	45.38%	42
Clerical (III & IV)	2	8	24	22	22	+16	-3	-0	+13	+20	158.93%	23
Management & Administrative	30	55	83	76	77	+28	-6	+1	+22	+47	39.35%	81
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Infirmary Victoria University	787	844	908	1,006	996	+64	+88	-10	+152	+209	17.99%	1,161
Consultants	32	37	40	51	51	+3	+11	+0	+13	+19	36.00%	56
Registrars	20	23	23	32	32	+0	+9	+0	+9	+11	39.22%	33
SHO/ Interns	27	29	29	39	39	+0	+10	+0	+10	+12	34.48%	39
Medical & Dental	79	89	92	122	122	+3	+30	+0	+32	+43	36.33%	128
Nurse/ Midwife Manager	66	67	69	71	71	+1	+2	+0	+3	+5	5.18%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-13.97%	17
Staff Nurse/ Staff Midwife	223	224	257	273	273	+32	+16	+0	+49	+50	21.66%	326
<i>Nursing/ Midwifery awaiting registration</i>				7					-7		-100.00%	
Nursing/ Midwifery Student				7					-7		-100.00%	
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	369	362	+34	+16	-7	+50	+60	15.87%	429
<i>Dietitians</i>	4	5	4.88	7	7	-1	+2	+0	+1	+3	21.19%	10
<i>Occupational Therapists</i>	5	6	7.14	7	7	+1	-0	+0	+0	+2	6.47%	10
<i>Orthoptists</i>				1	1		+1	+0	+1	+1	-100.00%	1
<i>Physiotherapists</i>	25	29	30.45	32	32	+2	+2	+0	+4	+7	12.28%	40
<i>Podiatrists & Chiropodists</i>	1	1	0.65	1	1	-0	+0	+0	-0	-0	-36.89%	1
<i>Speech & Language Therapists</i>	5	5	5.88	8	7	+1	+1	-1	+2	+2	41.12%	12
Therapy Professions	40	47	49	56	55	+2	+6	-1	+8	+14	16.73%	74
Health Science/ Diagnostics	23	24	23	24	23	-1	+0	-0	-1	+0	-2.40%	37
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	77	90	92	101	100	+1	+8	-1	+10	+23	10.87%	136
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7



South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Infirmary Victoria University	787	844	908	1,006	996	+64	+88	-10	+152	+209	17.99%	1,161
Administrative/ Supervisory (V to VII)	41	51	51	50	50	-0	-1	+0	-1	+9	-1.37%	58
Clerical (III & IV)	142	150	172	202	199	+22	+27	-3	+48	+57	32.11%	211
Management & Administrative	190	210	231	259	256	+22	+25	-3	+47	+66	22.24%	276
Support	99	107	110	111	111	+3	+1	+0	+4	+12	3.39%	141
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	115	115	+3	+1	+0	+4	+12	3.27%	145
Health Care Assistants	36	31	32	41	41	+1	+8	+0	+10	+5	31.65%	47
Patient & Client Care	36	31	32	41	41	+1	+8	+0	+10	+5	31.65%	47

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UH Kerry	1,114	1,415	1,535	1,524	1,534	+119	-1	+10	+118	+420	8.37%	1,711
Consultants	38	47	53	65	66	+6	+13	+1	+19	+29	41.43%	70
Registrars	54	76	76	80	82	+0	+6	+2	+6	+28	7.99%	85
SHO/ Interns	70	77	89	89	89	+12	-1	-0	+12	+19	15.19%	89
Medical & Dental	161	200	219	234	237	+19	+19	+3	+37	+76	18.62%	244
Nurse/ Midwife Manager	106	106	130	125	121	+24	-9	-3	+15	+16	14.02%	131
Nurse/ Midwife Specialist & ANMP	13	26	38	43	45	+12	+7	+2	+19	+32	70.68%	48
Staff Nurse/ Staff Midwife	346	449	469	467	471	+20	+2	+4	+22	+125	4.92%	550
<i>Nursing/ Midwifery awaiting registration</i>		1	1			+0	-1		-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	5	6	0.5			-6	-1		-6	-5	-100.00%	
Nursing/ Midwifery Student	5	7	2			-5	-2		-7	-5	-100.00%	
Nursing/ Midwifery other	1	1	2	4	4	+1	+2	+0	+3	+3	279.80%	4
Nursing & Midwifery	470	590	641	638	641	+52	-0	+3	+52	+171	8.74%	733
<i>Dietitians</i>	5	5	7.14	8	8	+2	+1	-0	+3	+3	66.26%	10
<i>Occupational Therapists</i>	3	8	13.38	11	11	+5	-2	+1	+3	+9	40.37%	12
<i>Physiotherapists</i>	15	24	27.78	29	28	+3	-0	-1	+3	+13	12.93%	33
<i>Podiatrists & Chiropodists</i>	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.3	4	5	+0	-1	+1	-1	+3	-14.65%	7
Therapy Professions	26	44	56	53	53	+12	-2	+1	+10	+27	22.41%	63
Health Science/ Diagnostics	68	86	92	91	91	+7	-1	+1	+6	+24	6.71%	102
Social Workers	2	4	4	5	6	-0	+2	+1	+2	+4	37.85%	7
Pharmacy	11	14	14	14	13	-0	-1	-1	-1	+2	-8.56%	14
H&SC, Other	2	1	2	3	3	+1	+1	+0	+2	+1	203.03%	3
Health & Social Care Professionals	108	148	168	165	166	+19	-1	+1	+18	+58	12.13%	189
Management (VIII & above)	4	3	4	4	5	+1	+1	+1	+2	+1	59.11%	5
Administrative/ Supervisory (V to VII)	12	30	45	44	45	+15	-0	+1	+15	+33	48.87%	50
Clerical (III & IV)	130	159	157	148	149	-1	-8	+1	-10	+19	-6.18%	168
Management & Administrative	145	192	206	196	199	+14	-8	+3	+7	+53	3.51%	223
Support	169	192	191	184	183	-1	-9	-1	-9	+13	-4.85%	201
General Support	169	192	191	184	183	-1	-9	-1	-9	+13	-4.85%	201
Health Care Assistants	61	93	106	105	105	+14	-1	+1	+13	+45	13.77%	118
Care, other		1	3	3	3	+2	-1	-0	+2	+3	160.00%	3
Patient & Client Care	61	94	110	108	108	+16	-2	+0	+14	+47	15.33%	121

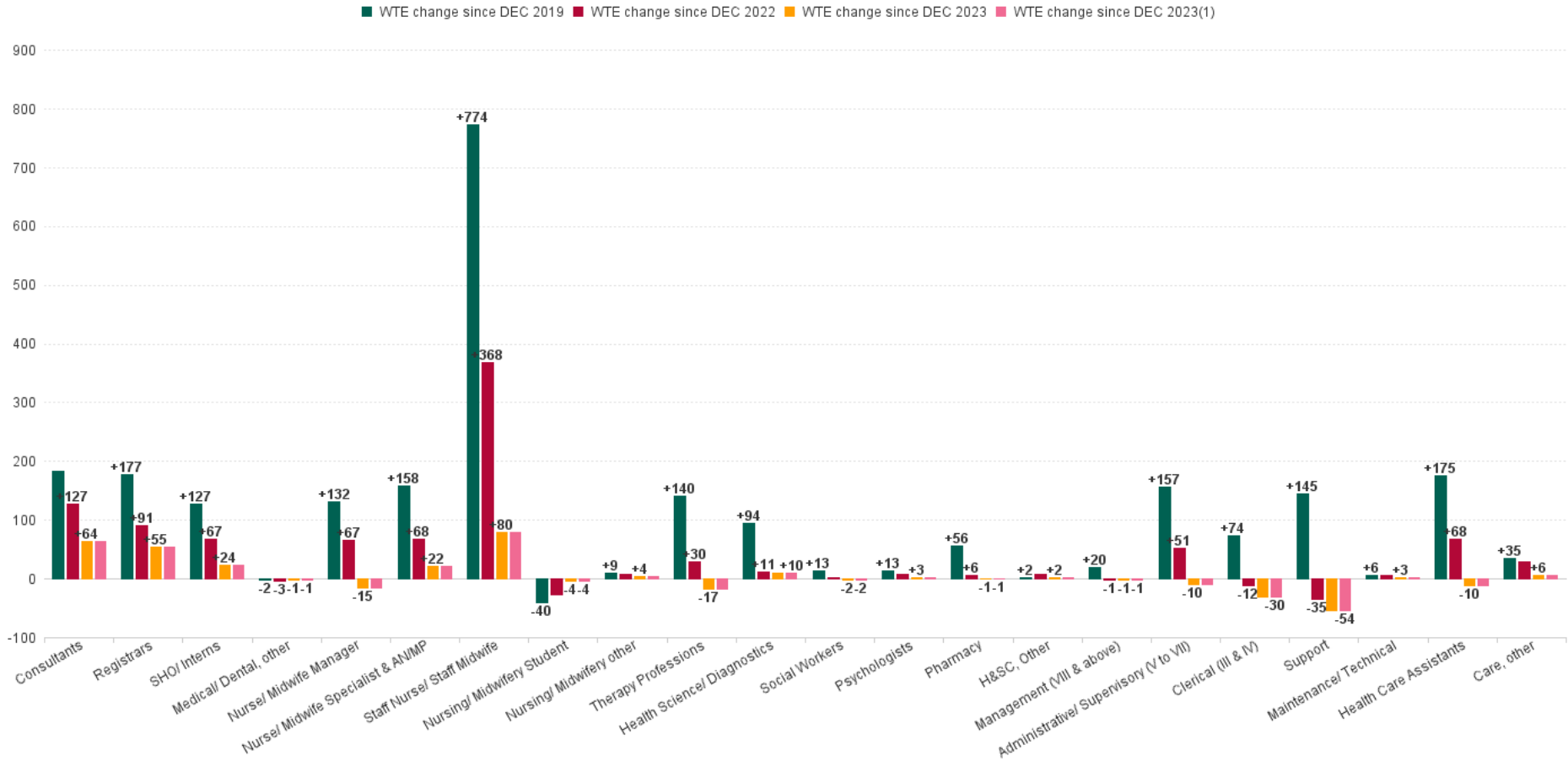


Employment Report by Grade Group: DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
Consultant Anaesthesia	55	52	61	70	69	+9	+9	-0	+17	+14	33.24%	72
Consultant Emergency Medicine	10	15	20	24	23	+5	+4	-0	+8	+13	56.79%	24
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	175	176	+22	+21	+1	+43	+78	31.82%	185
Consultant Obstetrics & Gynaecology	19	23	26	32	33	+4	+7	+1	+10	+14	45.25%	35
Consultant Paediatrics	19	24	29	33	33	+5	+3	-0	+9	+14	36.23%	36
Consultant Pathology	30	32	36	38	38	+4	+3	-0	+7	+8	20.64%	43
Consultant Psychiatry			1	2	2	+1	+1	-0	+2	+2	-100.00%	2
Consultant Radiology	34	38	40	50	50	+3	+10	+0	+13	+17	33.82%	54
Consultant Surgery	70	75	84	91	92	+9	+8	+0	+17	+22	22.72%	97
Consultants	335	392	454	516	518	+62	+64	+3	+127	+183	32.32%	549
Registrar	213	258	293	333	335	+35	+42	+2	+77	+122	30.04%	346
Senior Registrar	14	13	11	11	12	-2	+1	+1	-2	-3	-11.60%	12
Specialist Registrar	126	169	172	185	184	+3	+12	-1	+15	+58	9.07%	189
Registrars	353	440	476	529	531	+37	+55	+2	+91	+177	20.74%	547
Interns	116	142	133	135	135	-9	+2	-0	-7	+19	-4.71%	135
Senior House Officer	254	289	341	359	362	+52	+21	+3	+74	+108	25.50%	365
SHO/ Interns	370	430	474	495	497	+43	+24	+2	+67	+127	15.55%	500
Other Medical	7	9	7	6	5	-2	-1	-1	-3	-2	-38.04%	12
Medical/ Dental, other	7	9	7	6	5	-2	-1	-1	-3	-2	-38.04%	12
Medical & Dental	1,066	1,270		1,546	1,552	+140	+141	+6	+281	+486	22.15%	1,608
Clinical Nurse/ Midwife Manager 1	121	132	137	125	131	+4	-5	+6	-1	+10	-0.77%	149
Clinical Nurse/ Midwife Manager 2	383	431	494	491	482	+64	-12	-9	+52	+100	12.01%	545
Clinical Nurse/ Midwife Manager 3	57	56	61	62	61	+5	-0	-1	+5	+3	8.93%	62
Director Nursing/Midwifery, Assistant	55	57	66	69	68	+9	+2	-0	+11	+14	19.05%	73
Director of Nursing/Midwifery	8	13	12	13	13	-1	+1	+0	+0	+5	0.08%	13
Nurse/ Midwife Manager	624	689	771	760	756	+81	-15	-4	+67	+132	9.67%	842
Advanced Nurse/ Midwife Practitioner	16	46	57	76	75	+11	+18	-0	+29	+60	62.52%	78
Adv. Nurse/ Midwife, Candidate		17	39	28	32	+22	-8	+4	+15	+32	84.70%	33
Clinical Nurse/ Midwife Spec., Candidate				5	7		+7	+2	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	79	120	134	139	138	+14	+4	-1	+18	+60	14.82%	155
Nurse/ Midwife Specialist & AN/MP	95	184	231	248	252	+47	+22	+5	+68	+158	37.15%	273
Staff Midwives	232	227	221	228	235	-6	+14	+7	+9	+3	3.78%	279
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,802	2,806	+294	+66	+4	+360	+771	14.71%	3,185
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,030	3,041	+289	+80	+11	+368	+774	13.78%	3,464
Nursing/ Midwifery awaiting registration	3	4	4	14	3	+0	-2	-11	-1	-1	-30.94%	3
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	-0	+0	-19	0.20%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	12	10	-23	-3	-2	-26	-20	-72.09%	20
Nursing/ Midwifery Student	62	49	26	36	22	-23	-4	-13	-27	-40	-54.46%	33
Nursing Education/Clinical	8	11	14	18	18	+3	+4	+1	+7	+10	64.60%	21
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	9	11	14	18	18	+3	+4	+1	+7	+9	64.60%	21
Nursing & Midwifery	3,058	3,606		4,091	4,090	+396	+87	-1	+484	+1,033	13.41%	4,633
Dietitians	49	60	72	70	69	+11	-3	-1	+8	+20	13.64%	81
Occupational Therapists	32	60	79	71	71	+18	-7	+0	+11	+39	18.09%	80
Orthoptists	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	184	183	182	+13	-2	-1	+11	+59	6.54%	207
Podiatrists & Chiropodists	4	3	7	6	6	+4	-0	+0	+3	+3	112.87%	7
Speech & Language Therapists	25	48	49	45	44	+1	-5	-1	-4	+19	-8.75%	54
Therapy Professions	233	344	390	376	373	+47	-17	-3	+30	+140	8.58%	430
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	8	8	+3	-1	-0	+2	+3	28.17%	8
Cardiac Physiologists	20	24	21	21	20	-3	-1	-1	-4	+0	-14.79%	23
Clinical Engineering	19	21	25	24	26	+4	+1	+1	+5	+7	24.35%	27

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
Dosimetrists	8	10	10	10	11	+0	+1	+0	+1	+2	9.71%	13
E.C.G. Technicians	1	1		1	1	-1	+1	+0	+0	-0	1.18%	1
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	279	278	+6	-3	-2	+3	+24	1.23%	319
Neuro-Physiologists	10	11	6	7	7	-5	+1	+0	-4	-3	-37.21%	8
Perfusionists	4	3	3	1	1	+0	-2	+0	-2	-4	-71.65%	1
Phlebotomists	34	45	44	44	45	-1	+0	+1	-0	+10	-0.95%	66
Physicists	21	29	32	34	32	+3	+0	-2	+4	+11	12.25%	34
Radiation Therapists	41	36	37	43	43	+1	+6	+0	+7	+3	20.92%	49
Radiographers	159	200	194	197	199	-6	+5	+3	-1	+41	-0.37%	228
Respiratory Physiologists	6	5	4	4	4	-1	-0	+0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	586	669	671	679	680	+2	+10	+1	+11	+94	1.71%	789
Social Workers	29	39	43	42	42	+4	-2	-0	+3	+13	6.71%	48
Social Workers	29	39	43	42	42	+4	-2	-0	+3	+13	6.71%	48
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	140.17%	18
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	140.17%	18
Pharmacists	53	88	93	89	92	+5	-1	+3	+4	+39	4.34%	107
Pharmacy Technicians	41	57	58	59	58	+2	+0	-1	+2	+17	3.23%	70
Pharmacy	94	145	151	148	150	+6	-1	+2	+6	+56	3.91%	177
HSCP Trainees/Students	17	10	16	16	17	+6	+1	+1	+7	+0	74.36%	17
Other Health & Social Care	2	3	2	2	2	-1	+0	+0	-1	+0	-22.78%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	-0	+1	+2	93.00%	2
Vaccinators		0				-0			-0		-100.00%	
H&SC, Other	19	14	19	20	21	+5	+2	+1	+7	+2	53.90%	21
Health & Social Care Professionals	963	1,216		1,280	1,281	+70	-5	+1	+65	+318	5.34%	1,483
CEO/Chief Officer	3	4	3	2	2	-1	-1	+0	-2	-1	-48.85%	2
General Managers	16	19	17	15	16	-1	-1	+1	-2	+0	-11.39%	17
National Director, Assistant	2	4	5	4	4	+1	-1	+0	+0	+2	0.00%	4
Other Executives	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
VIII	18	34	34	35	36	-0	+2	+1	+2	+18	5.22%	36
Management (VIII & above)	41	63	62	59	61	-0	-1	+2	-1	+20	-2.00%	62
Middle Management (V-VII)	199	304	366	353	356	+61	-10	+3	+51	+157	16.84%	389
Administrative/ Supervisory (V to VII)	199	304	366	353	356	+61	-10	+3	+51	+157	16.84%	389
General Administrative (III & IV)	883	969	987	965	957	+18	-30	-8	-12	+74	-1.20%	1,075
Clerical (III & IV)	883	969	987	965	957	+18	-30	-8	-12	+74	-1.20%	1,075
Management & Administrative	1,123	1,336		1,376	1,374	+79	-41	-2	+38	+251	2.88%	1,526
Catering	71	78	242	299	297	+165	+55	-1	+220	+227	283.53%	345
Household Services	484	561	401	321	320	-160	-81	-1	-241	-164	-42.97%	393
Other Labs & Associated	31	69	73	59	59	+4	-14	-0	-10	+28	-14.36%	69
Other Support	82	104	98	94	94	-6	-4	-0	-10	+12	-9.31%	106
Portering	239	275	292	287	281	+17	-10	-5	+6	+43	2.30%	299
Support	907	1,087	1,106	1,060	1,052	+19	-54	-8	-35	+145	-3.19%	1,212
Maintenance	12	10	11	13	13	+1	+2	+0	+3	+2	28.84%	14
Technical Services	1	3	4	5	5	+1	+1	+0	+2	+4	66.67%	5
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100		1,078	1,071	+21	-51	-8	-30	+151	-2.70%	1,231
Attendant/ Aide	107	118	130	119	119	+11	-10	-0	+1	+12	0.46%	135
Health Care Assistant/ Care Assistant	385	469	540	526	540	+70	-0	+13	+70	+155	14.98%	615
Health & Social Care Assistants	7	18	15	17	15	-3	+0	-2	-3	+8	-15.49%	16
Health Care Assistants	498	606	684	663	674	+79	-10	+11	+68	+175	11.24%	766
Other Care Grades	5	9	31	40	40	+23	+8	+0	+31	+35	363.14%	42
Pastoral Care	8	9	10	8	8	+1	-2	-0	-2	+0	-17.91%	12
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	164.35%	54
Patient & Client Care	511	624		710	721	+102	-4	+11	+98	+210	15.66%	820

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,088	11,301	1:0.9	21.86%	78.14%	1:1	1:0.9	77.24%	14.04%	63.20%	72.72%	27.28%	89.23%	68.10%
Consultant Anaesthesia	69.22	72	1:1	66.67%	33.33%	1:1	1:0.9	76.39%	52.78%	23.61%	88.89%	11.11%	95.83%	75.00%
Consultant Medicine	176.28	185	1:1	56.22%	43.78%	1:1	1:0.9	72.43%	41.62%	30.81%	92.97%	7.03%	96.15%	88.89%
Consultant Obstetrics & Gynaecology	33.06	35	1:0.9	40.00%	60.00%	1:0.9	1:1	74.29%	25.71%	48.57%	85.71%	14.29%	85.71%	85.71%
Consultant Paediatrics	32.64	36	1:0.9	69.44%	30.56%	1:0.9	1:0.9	72.22%	50.00%	22.22%	83.33%	16.67%	84.00%	81.82%
Consultant Pathology	38.34	43	1:0.9	25.58%	74.42%	1:0.9	1:0.9	72.09%	20.93%	51.16%	86.05%	13.95%	90.91%	84.38%
Consultant Surgery	91.92	97	1:0.9	82.47%	17.53%	1:1	1:0.9	77.32%	64.95%	12.37%	89.69%	10.31%	90.00%	88.24%
Other Medical	5.44	12	1:0.5	16.67%	83.33%	1:0.6	1:0.4	75.00%	16.67%	58.33%	16.67%	83.33%	50.00%	10.00%
Registrar	334.92	346	1:1	58.67%	41.33%	1:1	1:1	6.36%	4.91%	1.45%	95.66%	4.34%	97.04%	93.71%
Senior House Officer	362.32	365	1:1	44.38%	55.62%	1:1	1:1	0.82%	0.55%	0.27%	99.45%	0.55%	99.38%	99.51%
Senior Registrar	11.51	12	1:1	66.67%	33.33%	1:0.9	1:1	66.67%	33.33%	33.33%	83.33%	16.67%	75.00%	100.00%
Specialist Registrar	184.35	189	1:1	45.50%	54.50%	1:1	1:1	0.53%		0.53%	97.35%	2.65%	97.67%	97.09%
Consultant Emergency Medicine	23.44	24	1:1	95.83%	4.17%	1:1	1:1	75.00%	70.83%	4.17%	95.83%	4.17%	95.65%	100.00%
Consultant Psychiatry	1.98	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Consultant Radiology	50.29	54	1:0.9	59.26%	40.74%	1:0.9	1:0.9	88.89%	51.85%	37.04%	90.74%	9.26%	90.63%	90.91%
Interns	135	135	1:1	40.00%	60.00%	1:1	1:1	1.48%	0.74%	0.74%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,552	1,608	1:1	53.17%	46.83%	1:1	1:1	28.61%	17.85%	10.76%	94.53%	5.47%	95.67%	93.23%
Director Nursing/Midwifery, Assistant	68.23	73	1:0.9	12.33%	87.67%	1:1	1:0.9	94.52%	10.96%	83.56%	79.45%	20.55%	88.89%	78.13%
Nursing Education/Clinical	18.32	21	1:0.9		100.00%	1:	1:0.9	90.48%		90.48%	71.43%	28.57%		71.43%
Staff Nurses [General/ Children's]	2,805.91	3,185	1:0.9	7.38%	92.62%	1:1	1:0.9	83.89%	6.00%	77.90%	71.05%	28.95%	89.79%	69.56%
Clinical Nurse/ Midwife Manager 2	482.35	545	1:0.9	4.40%	95.60%	1:1	1:0.9	98.17%	4.22%	93.94%	64.04%	35.96%	91.67%	62.76%
Clinical Nurse/ Midwife Specialist	138.26	155	1:0.9	4.52%	95.48%	1:1	1:0.9	99.35%	4.52%	94.84%	68.39%	31.61%	100.00%	66.89%
Nursing/ Midwifery awaiting registration	2.5	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	9.97	10	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Staff Midwives	235.37	279	1:0.8	0.36%	99.64%	1:1	1:0.8	93.19%	0.36%	92.83%	42.29%	57.71%	100.00%	42.09%
Adv. Nurse/ Midwife, Candidate	31.86	33	1:1	18.18%	81.82%	1:1	1:1	81.82%	15.15%	66.67%	96.97%	3.03%	100.00%	96.30%
Advanced Nurse/ Midwife Practitioner	75.44	78	1:1	10.26%	89.74%	1:1	1:1	100.00%	10.26%	89.74%	89.74%	10.26%	100.00%	88.57%
Clinical Nurse/ Midwife Manager 1	131.33	149	1:0.9	6.71%	93.29%	1:1	1:0.9	99.33%	6.04%	93.29%	64.43%	35.57%	80.00%	63.31%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,088	11,301	1:0.9	21.86%	78.14%	1:1	1:0.9	77.24%	14.04%	63.20%	72.72%	27.28%	89.23%	68.10%
Clinical Nurse/ Midwife Manager 3	60.75	62	1:1	6.45%	93.55%	1:1	1:1	93.55%	6.45%	87.10%	93.55%	6.45%	100.00%	93.10%
Clinical Nurse/ Midwife Spec., Candidate	6.91	7	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	13	13	1:1		100.00%	1:	1:1	92.31%		92.31%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	9.96	20	1:0.5	5.00%	95.00%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing & Midwifery	4,090	4,633	1:0.9	6.58%	93.42%	1:1	1:0.9	87.29%	5.53%	81.76%	69.46%	30.54%	90.49%	67.98%
Dietitians	68.57	81	1:0.8	7.41%	92.59%	1:1	1:0.8	77.78%	6.17%	71.60%	67.90%	32.10%	83.33%	66.67%
Medical Science	277.67	319	1:0.9	20.06%	79.94%	1:0.9	1:0.9	86.83%	16.30%	70.53%	73.35%	26.65%	93.75%	68.24%
Occupational Therapists	71.23	80	1:0.9	6.25%	93.75%	1:1	1:0.9	78.75%	6.25%	72.50%	77.50%	22.50%	100.00%	76.00%
Pharmacists	91.78	107	1:0.9	5.61%	94.39%	1:1	1:0.8	63.55%	3.74%	59.81%	79.44%	20.56%	100.00%	78.22%
Pharmacy Technicians	58.44	70	1:0.8	1.43%	98.57%	1:1	1:0.8	78.57%		78.57%	60.00%	40.00%	100.00%	59.42%
Phlebotomists	44.63	66	1:0.7	12.12%	87.88%	1:0.7	1:0.7	57.58%	7.58%	50.00%	48.48%	51.52%	62.50%	46.55%
Physiotherapists	182.16	207	1:0.9	18.84%	81.16%	1:1	1:0.9	81.64%	15.94%	65.70%	76.81%	23.19%	97.44%	72.02%
Social Workers	41.52	48	1:0.9	18.75%	81.25%	1:0.9	1:0.8	85.42%	16.67%	68.75%	79.17%	20.83%	100.00%	74.36%
Speech & Language Therapists	44.01	54	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	70.37%	29.63%		70.37%
Cardiac Physiologists	20.23	23	1:0.9	17.39%	82.61%	1:1	1:0.9	73.91%	13.04%	60.87%	86.96%	13.04%	100.00%	84.21%
Clinical Engineering	25.79	27	1:1	74.07%	25.93%	1:1	1:0.9	96.30%	74.07%	22.22%	92.59%	7.41%	95.00%	85.71%
HSCP Trainees/Students	17	17	1:1	17.65%	82.35%	1:1	1:1				100.00%		100.00%	100.00%
Podiatrists & Chiroprodists	6.45	7	1:0.9	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Radiographers	199.26	228	1:0.9	16.23%	83.77%	1:0.9	1:0.9	88.16%	14.91%	73.25%	73.68%	26.32%	97.30%	69.11%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	10.51	13	1:0.8	7.69%	92.31%	1:0.4	1:0.8	92.31%	7.69%	84.62%	61.54%	38.46%		66.67%
E.C.G. Technicians	0.86	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Neuro-Physiologists	7.07	8	1:0.9	62.50%	37.50%	1:1	1:0.7	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	0.72	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Physicists	32.17	34	1:0.9	70.59%	29.41%	1:1	1:0.8	100.00%	70.59%	29.41%	88.24%	11.76%	95.83%	70.00%
Psychologists	14.29	18	1:0.8	11.11%	88.89%	1:0.9	1:0.8	100.00%	11.11%	88.89%	61.11%	38.89%	100.00%	56.25%
Radiation Therapists	43.06	49	1:0.9	6.12%	93.88%	1:1	1:0.9	95.92%	4.08%	91.84%	71.43%	28.57%	100.00%	69.57%
Biochemists	7.69	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	1.93	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,088	11,301	1:0.9	21.86%	78.14%	1:1	1:0.9	77.24%	14.04%	63.20%	72.72%	27.28%	89.23%	68.10%
Respiratory Physiologists	3.87	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,281	1,483	1:0.9	16.25%	83.75%	1:1	1:0.8	81.59%	13.89%	67.70%	73.77%	26.23%	94.61%	69.73%
General Administrative (III & IV)	956.91	1,075	1:0.9	15.63%	84.37%	1:1	1:0.9	83.53%	12.37%	71.16%	71.07%	28.93%	93.45%	66.92%
Middle Management (V-VII)	355.76	389	1:0.9	21.08%	78.92%	1:1	1:0.9	96.92%	20.82%	76.09%	77.12%	22.88%	97.56%	71.66%
General Managers	16.49	17	1:1	47.06%	52.94%	1:1	1:0.9	100.00%	47.06%	52.94%	94.12%	5.88%	100.00%	88.89%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National Director, Assistant	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
VIII	35.88	36	1:1	25.00%	75.00%	1:1	1:1	97.22%	22.22%	75.00%	100.00%		100.00%	100.00%
Management & Administrative	1,374	1,526	1:0.9	17.63%	82.37%	1:1	1:0.9	87.55%	15.20%	72.35%	73.72%	26.28%	95.17%	69.13%
Catering	297.31	345	1:0.9	29.86%	70.14%	1:0.9	1:0.8	75.36%	17.39%	57.97%	56.23%	43.77%	73.79%	48.76%
Household Services	320.15	393	1:0.8	19.59%	80.41%	1:0.8	1:0.8	70.48%	9.41%	61.07%	37.66%	62.34%	54.55%	33.54%
Maintenance	13.49	14	1:1	100.00%		1:1	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Other Labs & Associated	59.08	69	1:0.9	24.64%	75.36%	1:0.8	1:0.9	63.77%	11.59%	52.17%	75.36%	24.64%	76.47%	75.00%
Portering	281.43	299	1:0.9	91.64%	8.36%	1:0.9	1:0.9	68.23%	63.55%	4.68%	80.60%	19.40%	81.39%	72.00%
Other Support	94.05	106	1:0.9	39.62%	60.38%	1:1	1:0.8	94.34%	36.79%	57.55%	57.55%	42.45%	95.24%	32.81%
Technical Services	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
General Support	1,071	1,231	1:0.9	43.22%	56.78%	1:0.9	1:0.8	73.27%	28.51%	44.76%	58.00%	42.00%	77.44%	43.20%
Attendant/ Aide	119.04	135	1:0.9	45.93%	54.07%	1:1	1:0.8	96.30%	45.93%	50.37%	65.19%	34.81%	88.71%	45.21%
Health Care Assistant/ Care Assistant	539.54	615	1:0.9	26.83%	73.17%	1:0.9	1:0.9	95.45%	25.69%	69.76%	66.18%	33.82%	75.76%	62.67%
Pastoral Care	7.7	12	1:0.6	66.67%	33.33%	1:0.6	1:0.8	58.33%	33.33%	25.00%	50.00%	50.00%	37.50%	75.00%
Health & Social Care Assistants	15.06	16	1:0.9	37.50%	62.50%	1:1	1:0.9	68.75%	25.00%	43.75%	87.50%	12.50%	100.00%	80.00%
Other Care Grades	39.83	42	1:0.9	64.29%	35.71%	1:1	1:0.9	100.00%	64.29%	35.71%	76.19%	23.81%	92.59%	46.67%
Patient & Client Care	721	820	1:0.9	32.68%	67.32%	1:0.9	1:0.9	94.76%	31.10%	63.66%	66.71%	33.29%	79.85%	60.33%



South/South West Hospital Group DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,088	11,301	1:0.9	21.86%	78.14%	1:1	1:0.9	77.24%	14.04%	63.20%	72.72%	27.28%	89.23%	68.10%
Bantry General	322	377	1:0.9	15.65%	84.35%	1:0.9	1:0.8	88.86%	11.14%	77.72%	67.64%	32.36%	89.83%	63.52%
Cork University	5,279	5,873	1:0.9	23.60%	76.40%	1:0.9	1:0.9	72.09%	14.05%	58.05%	75.53%	24.47%	89.75%	71.14%
Mallow General	352	396	1:0.9	14.65%	85.35%	1:0.9	1:0.9	78.28%	9.34%	68.94%	72.47%	27.53%	91.38%	69.23%
Mercy University	1,517	1,690	1:0.9	21.48%	78.52%	1:1	1:0.9	88.70%	17.10%	71.60%	73.20%	26.80%	92.84%	67.82%
SSWHG HQ	89	93	1:1	21.51%	78.49%	1:1	1:0.9	90.32%	18.28%	72.04%	91.40%	8.60%	100.00%	89.04%
South Infirmary Victoria University	996	1,161	1:0.9	20.07%	79.93%	1:0.9	1:0.8	70.89%	11.97%	58.91%	56.33%	43.67%	74.68%	51.72%
UH Kerry	1,534	1,711	1:0.9	20.51%	79.49%	1:1	1:0.9	84.40%	13.91%	70.49%	73.87%	26.13%	92.02%	69.19%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+0.07%	+7.3	+2.6	+1.7	+2.4	-0.7	+6.0	-4.0	+4.6	+11.1	-13.1	+0.7	-0.8	-2.8	+1.4	-0.4	+0.1	+2.2	+0.7	+1.1	+2.4	+3.0	-7.7	-2.3	-7.8	+0.0	-7.8	+10.9	+0.2	+11.0
Cork University	+0.33%	+17.2	+1.5	+2.6	+3.1	-0.7	+6.5	-2.8	+3.2	+11.1	-3.2	+0.6	+8.9	-1.7	+0.0	-2.5	+0.1	+1.4	+0.7	-2.1	+0.0	-0.4	-1.2	-1.6	-5.8	+0.0	-5.8	+11.3	+0.0	+11.3
UH Kerry	+0.65%	+9.8	+1.3	+2.4	-0.3		+3.5	-3.3	+2.2	+4.1		+0.2	+3.2	+0.6	+0.6	+0.8		-0.9	+0.0	+1.0	+1.0	+1.2	+0.8	+2.9	-1.2		-1.2	+0.5	-0.1	+0.5
Mercy University	-0.05%	-0.8	-0.2	-1.1	+1.1		-0.2	+1.8	-1.4	-2.7	-2.9	+0.0	-5.4	+0.5	+2.2	+0.9	+0.0	+1.7		+5.2	+1.0	+1.5	-2.7	-0.2	+1.1	+0.0	+1.1	-1.6	+0.3	-1.3
South Infirmary Victoria University	-1.01%	-10.2	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.4	-7.0	+0.0	-6.6	-0.8	-0.3	+0.0	+0.0	+0.0	+0.0	-1.1	+0.0	+0.0	-2.7	-2.7	+0.2	+0.0	+0.2	+0.0		+0.0
Bantry General	-1.05%	-3.4	+0.0	+0.0	-0.4	+0.0	-0.4	+0.3	+0.0	-1.5			-1.2	-1.2	-0.2			+0.0		-1.4	+0.0	+0.0	-1.0	-0.9	-0.5	+0.0	-0.5	+0.9	+0.1	+1.0
Mallow General	-1.70%	-6.1	+0.0	-2.2	-1.1		-3.3	+0.2	+0.5	-0.3			+0.4	-0.3	-0.9	+0.5		+0.0		-0.6	+0.0	-0.0	-0.5	-0.6	-1.6		-1.6	-0.3	-0.1	-0.4
SSWHG HQ	+0.83%	+0.7						+0.0					+0.0			+0.0				+0.0	+0.4	+0.7	-0.3	+0.7						



South/South West Hospital Group Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.28%	+127	+64	+55	+24	-1	+141	-15	+22	+80	-4	+4	+87	-17	+10	-2	+3	-1	+2	-5	-1	-10	-30	-41	-54	+3	-51	-10	+6	-4
Cork University	+0.85%	+44	+38	+42	+18	-0	+97	-3	+11	+59	-1	+1	+68	-20	+1	-5	+2	+2	+2	-19	-2	-8	-36	-46	-48	+0	-48	-16	+8	-8
UH Kerry	-0.05%	-1	+13	+6	-1		+19	-9	+7	+2	-2	+2	-0	-2	-1	+2		-1	+1	-1	+1	-0	-8	-8	-9		-9	-1	-1	-2
Mercy University	-0.98%	-15	+2	-5	-7		-10	-5	+6	+5	-2	+1	+6	+0	+13	+0	+0	-1	-2	+11	+2	-1	-11	-11	-8	+3	-5	-7	-0	-7
South Infirmary Victoria University	+9.65%	+88	+11	+9	+10		+30	+2	-3	+16		+0	+16	+6	+0	+1	+1	+0	+1	+8	-1	-1	+27	+25	+1	+0	+1	+8		+8
Bantry General	-1.56%	-5	-0	-1	+4	+0	+3	-1	+2	-5			-3	-3	-1			+0		-5	+0	+0	-1	-1	+0	+0	+0	+1	-0	+1
Mallow General	+7.06%	+23	+1	+3	-1		+3	+1	-1	+2			+2	+2	-2	+1		-1		-0	+0	+3	+3	+5	+10		+10	+4	-0	+4
SSWHG HQ	-7.48%	-7				-1	-1	+0					+0			+0				+0	-1	-3	-3	-6						



South/South West Hospital Group Employment Report: DEC 202

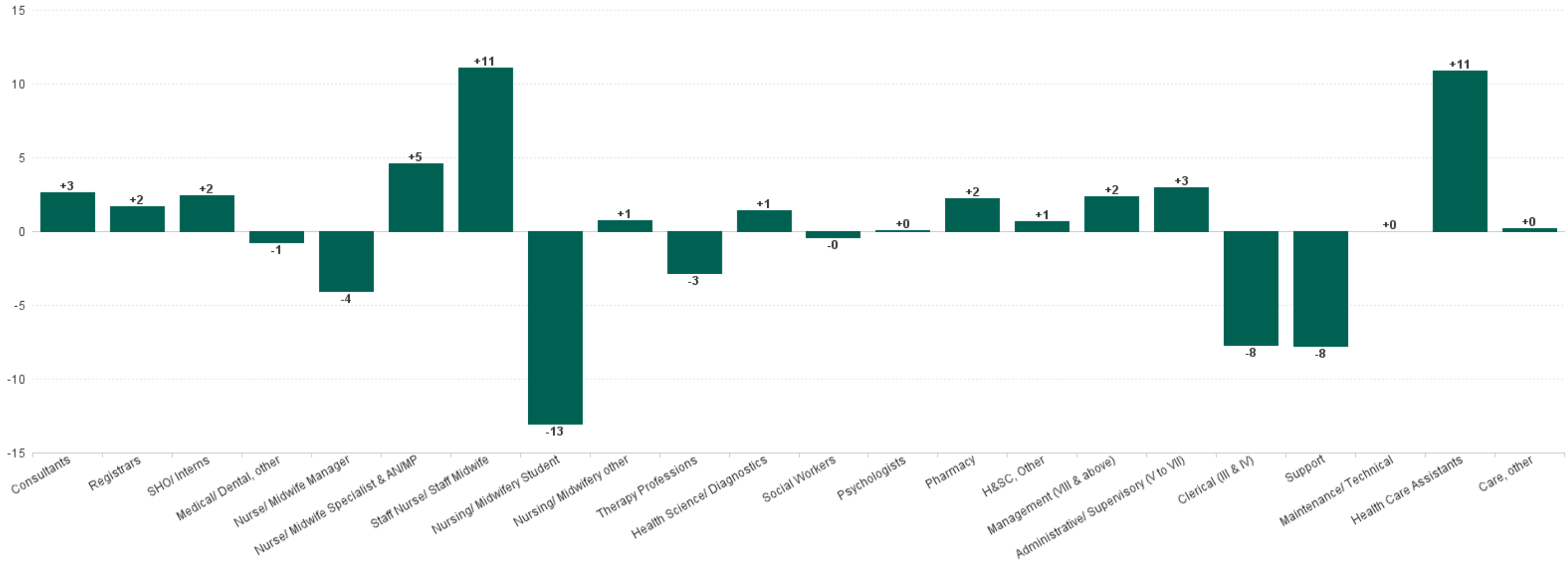
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.28%	+127	+64	+55	+24	-1	+141	-15	+22	+88	-4	+4	+87	-17	+10	-2	+3	-1	+2	-5	-1	-10	-30	-41	-54	+3	-51	-10	+6	-4
Cork University	+0.85%	+44	+38	+42	+18	-0	+97	-3	+11	+59	-1	+1	+68	-20	+1	-5	+2	+2	+2	-19	-2	-8	-36	-46	-48	+0	-48	-16	+8	-8
UH Kerry	-0.05%	-1	+13	+6	-1		+19	-9	+7	+2	-2	+2	-9	-2	-1	+2		-1	+1	-1	+1	-0	-8	-8	-9		-9	-1	-1	-2
Mercy University	-0.98%	-15	+2	-5	-7		-10	-5	+6	+5	-2	+1	+6	+0	+13	+0	+0	-1	-2	+11	+2	-1	-11	-11	-8	+3	-5	-7	-0	-7
South Infirmary Victoria University	+9.65%	+88	+11	+9	+10		+30	+2	-3	+16		+0	+16	+6	+0	+1	+1	+0	+1	+8	-1	-1	+27	+25	+1	+0	+1	+8		+8
Bantry General	-1.56%	-5	-0	-1	+4	+0	+3	-1	+2	-5			-3	-3	-1			+0		-5	+0	+0	-1	-1	+0	+0	+0	+1	-0	+1
Mallow General	+7.06%	+23	+1	+3	-1		+3	+1	-1	+2			+2	+2	-2	+1			-1	-0	+0	+3	+3	+5	+10		+10	+4	-0	+4
SSWHG HQ	-7.48%	-7				-1	-1	+0					+0			+0				+0	-1	-3	-3	-6						



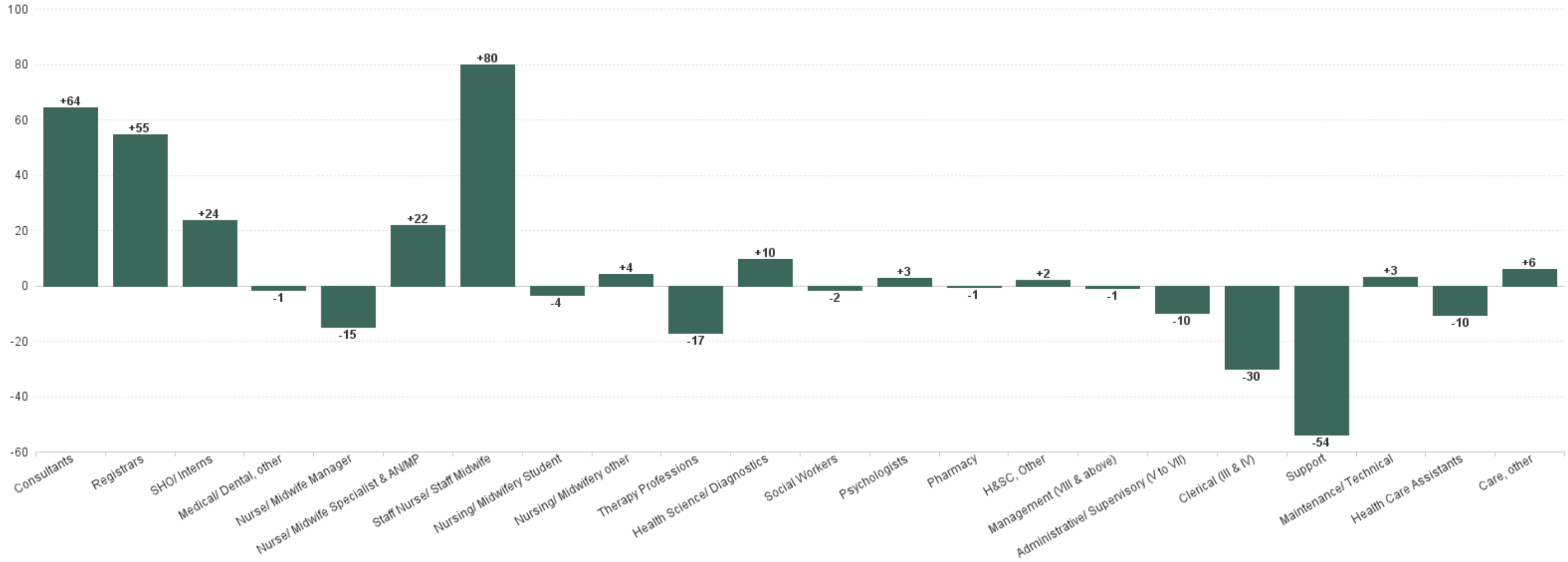
South/South West Hospital Group Employment Report: DEC

Previous Month Summary Chart: Change since NOV 2024



South/South West Hospital Group Employment Report: DEC 20

Previous Year Summary Chart: Change since DEC 2023



South/South West Hospital Group Employment Report: DEC

YTD Summary Chart: Change since 2023(1)

