

## South/South West Hospital Group Employment Report: SEP 2024

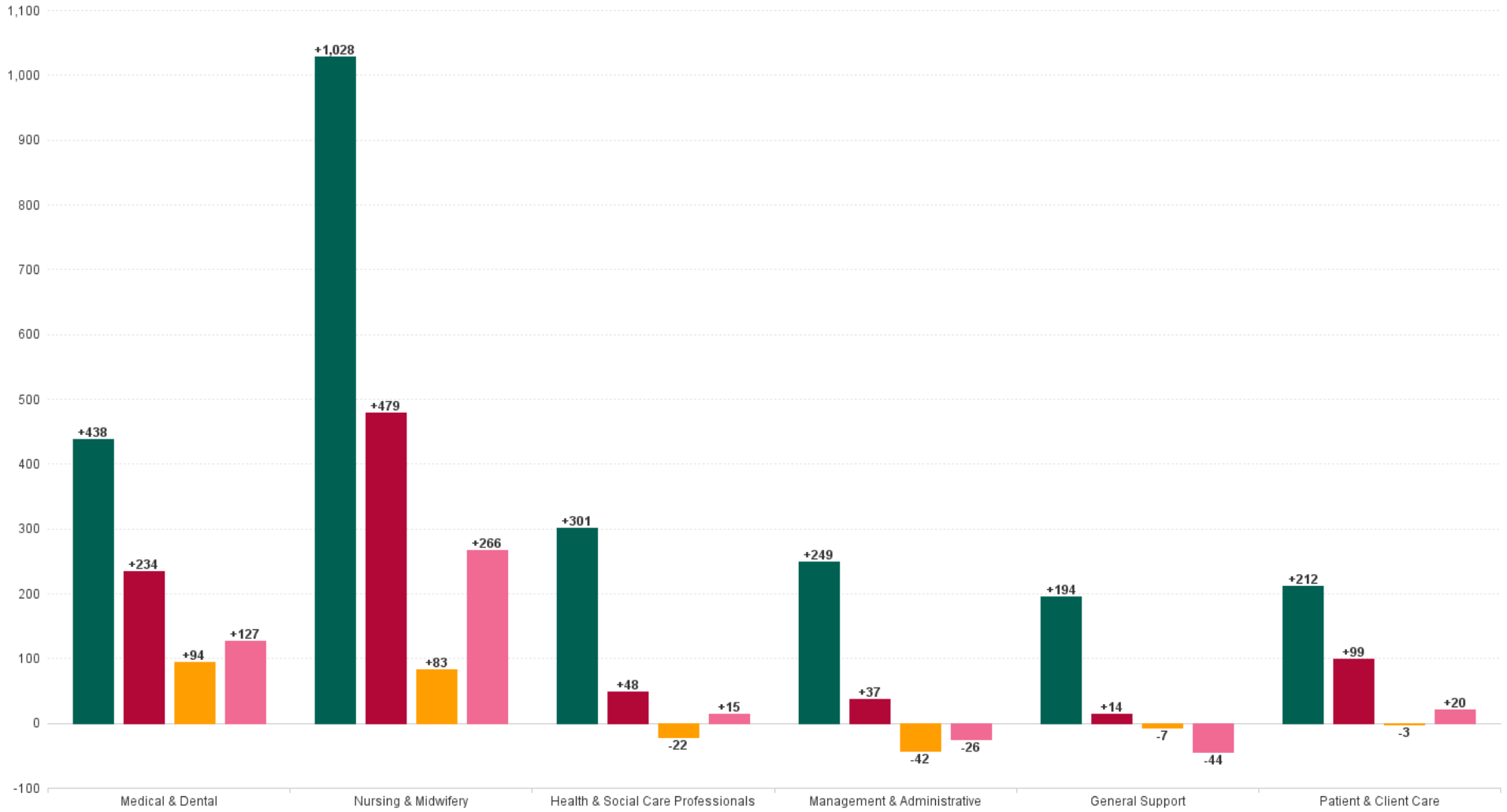
### Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,108</b>	<b>10,063</b>	<b>+809</b>	<b>+102</b>	<b>-45</b>	<b>+911</b>	<b>+2,422</b>	<b>9.95%</b>	<b>11,307</b>
Consultants	335	392	454	495	496	+62	+43	+1	+105	+161	26.78%	533
Registrars	353	440	476	511	519	+37	+43	+8	+80	+166	18.10%	532
SHO/ Interns	370	430	474	471	483	+43	+9	+12	+52	+112	12.16%	486
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,482</b>	<b>1,504</b>	<b>+140</b>	<b>+94</b>	<b>+22</b>	<b>+234</b>	<b>+438</b>	<b>18.41%</b>	<b>1,563</b>
Nurse/ Midwife Manager	624	689	771	745	755	+81	-15	+10	+66	+132	9.63%	844
Nurse/ Midwife Specialist & AN/MP	95	184	231	236	239	+47	+8	+3	+54	+144	29.60%	264
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,025	2,984	+289	+22	-41	+311	+716	11.63%	3,390
<i>Nursing/ Midwifery awaiting registration</i>	3	4	4		11	+0	+7	+11	+8	+8	210.50%	21
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	-0	+0	-19	0.40%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	13	82	72	-23	+59	-11	+36	+42	101.35%	138
Nursing/ Midwifery Student	62	49	26	92	93	-23	+67	+1	+44	+31	88.97%	169
Nursing/ Midwifery other	9	11	14	14	15	+3	+1	+1	+4	+6	33.33%	17
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,113</b>	<b>4,086</b>	<b>+396</b>	<b>+83</b>	<b>-27</b>	<b>+479</b>	<b>+1,028</b>	<b>13.29%</b>	<b>4,684</b>
Dietitians	49	60	71.53	68	67	+11	-5	-1	+6	+18	10.76%	81
Occupational Therapists	32	60	78.64	72	71	+18	-8	-1	+11	+39	17.64%	79
Orthoptists	1	1	0.75	2	1	-0	+0	-1	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	185	185	+13	+1	-0	+14	+62	8.23%	211
Podiatrists & Chiropodists	4	3	6.55	7	7	+4	+0	+0	+4	+3	119.47%	7
Speech & Language Therapists	25	48	49.19	46	47	+1	-2	+0	-2	+21	-3.15%	54
Therapy Professions	233	344	390	380	377	+47	-13	-2	+33	+144	9.68%	433
Health Science/ Diagnostics	586	669	671	677	672	+2	+2	-5	+3	+86	0.51%	783
Social Workers	29	39	43	43	44	+4	+1	+1	+6	+16	14.24%	49
Psychologists	2	6	12	13	14	+6	+2	+1	+8	+12	135.13%	17
Pharmacy	94	145	151	144	146	+6	-5	+1	+1	+51	0.71%	170
H&SC, Other	19	14	19	7	10	+5	-9	+4	-4	-9	-26.25%	13
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>	<b>1,286</b>	<b>1,264</b>	<b>1,264</b>	<b>+70</b>	<b>-22</b>	<b>-0</b>	<b>+48</b>	<b>+301</b>	<b>3.93%</b>	<b>1,465</b>
Management (VIII & above)	41	63	62	63	63	-0	+1	-0	+0	+22	0.67%	64
Administrative/ Supervisory (V to VII)	199	304	366	352	352	+61	-14	-1	+47	+153	15.54%	384
Clerical (III & IV)	883	969	987	973	958	+18	-29	-15	-11	+74	-1.13%	1,078
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>	<b>1,415</b>	<b>1,388</b>	<b>1,372</b>	<b>+79</b>	<b>-42</b>	<b>-16</b>	<b>+37</b>	<b>+249</b>	<b>2.76%</b>	<b>1,526</b>
Support	907	1,087	1,106	1,114	1,096	+19	-10	-18	+9	+189	0.81%	1,241
Maintenance/ Technical	13	13	15	17	18	+2	+3	+1	+5	+6	37.27%	19
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,131</b>	<b>1,114</b>	<b>+21</b>	<b>-7</b>	<b>-17</b>	<b>+14</b>	<b>+194</b>	<b>1.26%</b>	<b>1,260</b>
Health Care Assistants	498	606	684	682	675	+79	-9	-7	+70	+177	11.52%	755
Care, other	13	18	42	48	47	+24	+6	-1	+29	+35	163.85%	54
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>	<b>726</b>	<b>730</b>	<b>723</b>	<b>+102</b>	<b>-3</b>	<b>-7</b>	<b>+99</b>	<b>+212</b>	<b>15.92%</b>	<b>809</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023

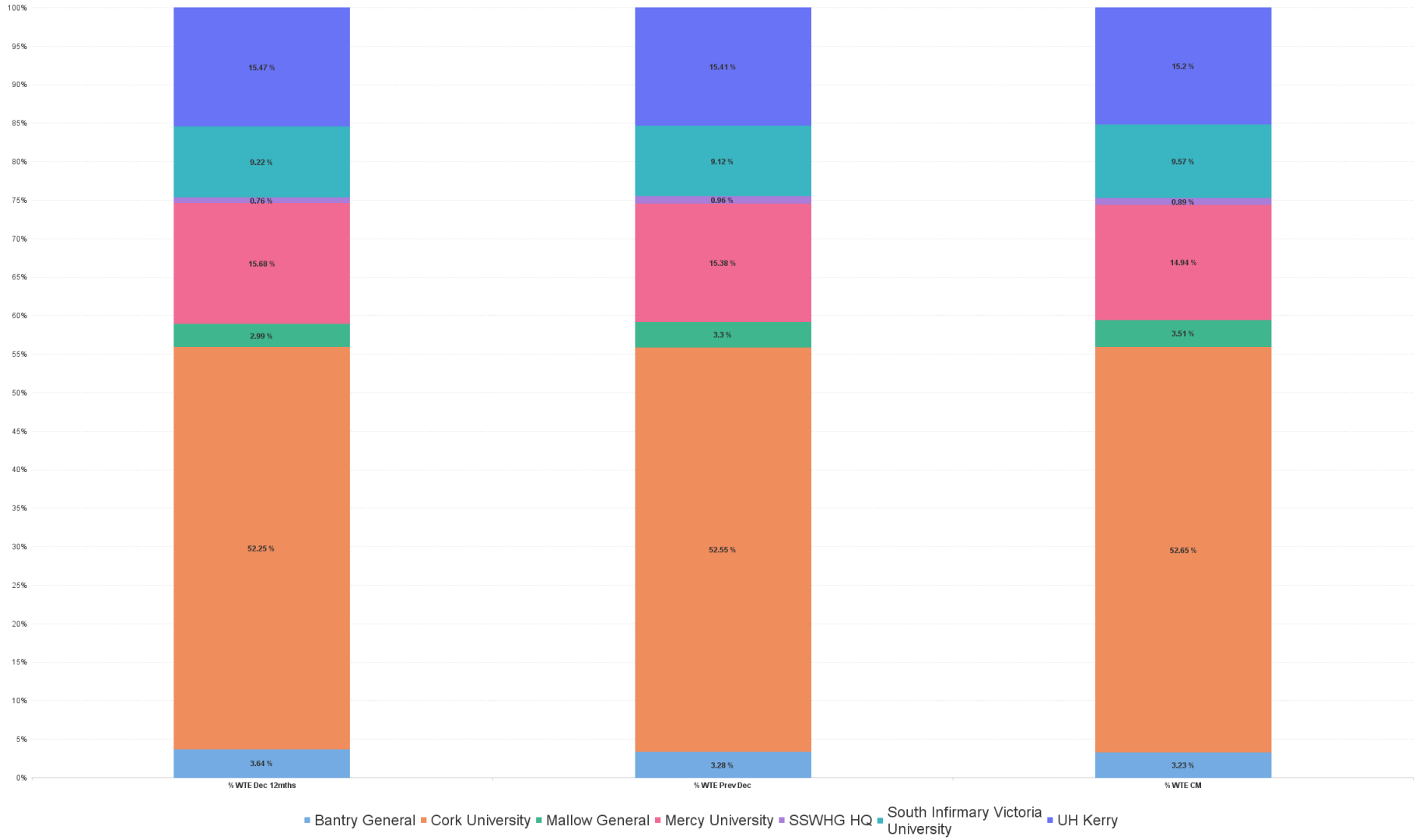


## Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,108</b>	<b>10,063</b>	<b>+809</b>	<b>+102</b>	<b>-45</b>	<b>+911</b>	<b>+2,422</b>	<b>9.95%</b>	<b>11,307</b>
Bantry General	266	333	327	331	325	-6	-1	-5	-8	+59	-2.37%	373
Cork University	4,014	4,782	5,235	5,347	5,298	+453	+63	-49	+516	+1,284	10.79%	5,917
Mallow General	252	273	329	353	353	+56	+24	+1	+80	+101	29.31%	397
Mercy University	1,173	1,435	1,532	1,499	1,504	+97	-28	+4	+69	+331	4.80%	1,683
SSWHG HQ	35	69	96	91	90	+27	-6	-1	+20	+55	29.38%	96
South Infirmary Victoria University	787	844	908	963	963	+64	+55	+0	+119	+177	14.16%	1,117
UH Kerry	1,114	1,415	1,535	1,524	1,529	+119	-5	+5	+114	+415	8.05%	1,724



### % Total by Hospital



## Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,108</b>	<b>10,063</b>	<b>+809</b>	<b>+102</b>	<b>-45</b>	<b>+911</b>	<b>+2,422</b>	<b>9.95%</b>	<b>11,307</b>
Health Service Executive	5,681	6,873	7,521	7,645	7,596	+648	+74	-50	+723	+1,914	10.51%	8,507
Section 38 Hospitals	1,959	2,279	2,440	2,463	2,467	+161	+27	+4	+188	+508	8.26%	2,800



# Employment Report by Administration: SEP 2024

## Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>5,681</b>	<b>6,873</b>	<b>7,521</b>	<b>7,645</b>	<b>7,596</b>	<b>+648</b>	<b>74</b>	<b>-50</b>	<b>+723</b>	<b>+1,914</b>	<b>10.51%</b>	<b>8,507</b>
Consultants	258	301	357	391	394	+57	+36	+3	+93	+135	30.91%	422
Registrars	280	359	380	416	425	+21	+45	+9	+66	+145	18.26%	437
SHO/ Interns	272	312	361	361	373	+48	+12	+12	+60	+101	19.29%	376
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
<b>Medical &amp; Dental</b>	<b>817</b>	<b>981</b>	<b>1,105</b>	<b>1,173</b>	<b>1,197</b>	<b>+124</b>	<b>+92</b>	<b>+24</b>	<b>+216</b>	<b>+380</b>	<b>22.01%</b>	<b>1,247</b>
Nurse/ Midwife Manager	429	480	559	540	550	+79	-9	+10	+70	+121	14.57%	607
Nurse/ Midwife Specialist & AN/MP	74	144	180	188	186	+36	+6	-2	+42	+112	28.98%	208
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,375	2,333	+225	+28	-42	+253	+569	12.16%	2,651
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2		2	+1	-0	-0	+0	+1	+0	2
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	10	10	-19	+1	+1	+0	-19	+0	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	66	66	+6	+53	-3	+30	+36	+30	132
Nursing/ Midwifery Student	60	47	24	76	78	-24	+54	+1	+31	+18	64.59%	144
Nursing/ Midwifery other	4	5	7	7	8	+2	+1	+1	+3	+4	64.02%	9
<b>Nursing &amp; Midwifery</b>	<b>2,330</b>	<b>2,757</b>	<b>3,075</b>	<b>3,186</b>	<b>3,155</b>	<b>+319</b>	<b>+80</b>	<b>-31</b>	<b>+398</b>	<b>+825</b>	<b>14.45%</b>	<b>3,619</b>
<i>Dietitians</i>	36	46	+56	52	52	+9	-5	+6	+6	+15	+6	61
<i>Occupational Therapists</i>	21	42	+61	56	55	+21	-6	+2	+13	+34	+13	61
<i>Orthoptists</i>	1	1	+1	1		+0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	82	123	+130	132	131	+41	+1	-3	+8	+49	+8	148
<i>Podiatrists &amp; Chiroprodists</i>	3	2	+5	5	5	-1	+0	+0	+3	+2	+3	5
<i>Speech &amp; Language Therapists</i>	17	37	+37	33	32	+20	-5	-3	-5	+15	-5	35
Therapy Professions	160	251	290	279	275	+39	-15	-4	+24	+115	9.72%	310
Health Science/ Diagnostics	477	537	546	546	538	+9	-8	-8	+1	+61	0.09%	611
Social Workers	17	28	30	29	30	+2	+0	+1	+2	+13	6.43%	34
Psychologists		4	10	10	11	+6	+1	+1	+7	+11	183.29%	14
Pharmacy	62	101	104	100	100	+3	-4	+0	-2	+38	-1.50%	116
H&SC, Other	15	11	17	6	9	+6	-8	+4	-2	-6	-14.81%	12
<b>Health &amp; Social Care Professionals</b>	<b>731</b>	<b>932</b>	<b>996</b>	<b>969</b>	<b>963</b>	<b>+64</b>	<b>-33</b>	<b>-6</b>	<b>+31</b>	<b>+232</b>	<b>3.31%</b>	<b>1,097</b>
Management (VIII & above)	26	43	39	39	39	-3	-0	-0	-4	+13	-8.40%	40
Administrative/ Supervisory (V to VII)	119	194	249	238	237	+55	-11	-0	+44	+119	22.44%	256
Clerical (III & IV)	574	633	622	594	582	-11	-40	-11	-51	+8	-8.06%	660
<b>Management &amp; Administrative</b>	<b>719</b>	<b>870</b>	<b>910</b>	<b>870</b>	<b>858</b>	<b>+41</b>	<b>-52</b>	<b>-12</b>	<b>-11</b>	<b>+140</b>	<b>-1.28%</b>	<b>956</b>
Support	747	898	916	927	908	+18	-7	-19	+10	+161	1.14%	1,014
Maintenance/ Technical	3	2	3	3	3	+1	+0	+0	+1	+0	41.30%	4
<b>General Support</b>	<b>750</b>	<b>901</b>	<b>919</b>	<b>931</b>	<b>912</b>	<b>+19</b>	<b>-7</b>	<b>-19</b>	<b>+11</b>	<b>+162</b>	<b>1.25%</b>	<b>1,018</b>
Health Care Assistants	325	418	488	483	477	+70	-11	-6	+59	+152	14.10%	532
Care, other	10	15	27	33	33	+12	+6	+0	+18	+23	123.70%	38
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>433</b>	<b>515</b>	<b>516</b>	<b>510</b>	<b>+82</b>	<b>-5</b>	<b>-6</b>	<b>+77</b>	<b>+175</b>	<b>17.84%</b>	<b>570</b>



## Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,440</b>	<b>2,463</b>	<b>2,467</b>	<b>+161</b>	<b>27</b>	<b>+4</b>	<b>+188</b>	<b>+508</b>	<b>8.26%</b>	<b>2,800</b>
Consultants	77	91	96	104	103	+6	+6	-2	+12	+26	13.10%	111
Registrars	73	80	96	94	94	+16	-2	-0	+14	+21	17.40%	95
SHO/ Interns	98	118	113	110	110	-5	-3	-0	-8	+12	-6.74%	110
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>305</b>	<b>309</b>	<b>307</b>	<b>+16</b>	<b>+2</b>	<b>-2</b>	<b>+18</b>	<b>+59</b>	<b>6.20%</b>	<b>316</b>
Nurse/ Midwife Manager	195	209	211	205	205	+3	-6	-0	-4	+10	-1.71%	237
Nurse/ Midwife Specialist & AN/MP	21	40	50	47	52	+11	+2	+5	+13	+32	31.88%	56
Staff Nurse/ Staff Midwife	504	593	656	650	651	+63	-6	+0	+58	+147	9.76%	739
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2		9	+0	+7	+9	+7	+7	+7	19
<i>Pre-registration Nurse/ Midwife Intern</i>			+1	16	6		+6	-4	+6	+6	+6	6
Nursing/ Midwifery Student	2	2	3	16	15	+1	+13	-1	+13	+13	665.00%	25
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>927</b>	<b>926</b>	<b>931</b>	<b>+78</b>	<b>+3</b>	<b>+4</b>	<b>+81</b>	<b>+203</b>	<b>9.52%</b>	<b>1,065</b>
<i>Dietitians</i>	12	15	+15	15	15	+3	-0	+1	+0	+3	+0	20
<i>Occupational Therapists</i>	11	18	+18	16	16	+7	-2	+0	-2	+5	-2	18
<i>Orthoptists</i>				1	1		+1	+1	+1	+1	+1	1
<i>Physiotherapists</i>	41	48	+54	53	54	+7	+1	+6	+6	+13	+6	63
<i>Podiatrists &amp; Chiropractists</i>	1	1	+2	2	2	+0	+0	+1	+1	+1	+1	2
<i>Speech &amp; Language Therapists</i>	8	11	+12	14	14	+3	+2	+3	+3	+6	+3	19
Therapy Professions	73	93	101	101	102	+7	+2	+1	+9	+29	9.57%	123
Health Science/ Diagnostics	110	132	125	131	135	-7	+10	+3	+3	+25	2.19%	172
Social Workers	11	10	13	14	14	+3	+1	+0	+4	+3	35.47%	15
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	44	46	+4	-1	+1	+3	+13	5.89%	54
H&SC, Other	4	3	2	1	1	-1	-1	+0	-2	-3	-66.67%	1
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>289</b>	<b>295</b>	<b>301</b>	<b>+6</b>	<b>+11</b>	<b>+6</b>	<b>+17</b>	<b>+68</b>	<b>5.95%</b>	<b>368</b>
Management (VIII & above)	15	20	23	24	24	+3	+1	+0	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	115	115	+6	-3	-0	+4	+34	3.46%	128
Clerical (III & IV)	309	335	365	379	376	+29	+11	-4	+40	+66	11.95%	418
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>505</b>	<b>518</b>	<b>514</b>	<b>+39</b>	<b>+9</b>	<b>-4</b>	<b>+48</b>	<b>+109</b>	<b>10.28%</b>	<b>570</b>
Support	160	189	190	186	187	+2	-3	+1	-1	+27	-0.73%	227
Maintenance/ Technical	10	11	12	14	15	+1	+3	+1	+4	+5	36.36%	15
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>202</b>	<b>200</b>	<b>202</b>	<b>+3</b>	<b>+0</b>	<b>+2</b>	<b>+3</b>	<b>+32</b>	<b>1.32%</b>	<b>242</b>
Health Care Assistants	174	188	196	199	198	+9	+2	-1	+11	+25	5.78%	223
Care, other	3	3	15	15	14	+11	-0	-1	+11	+12	348.60%	16
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>211</b>	<b>215</b>	<b>213</b>	<b>+20</b>	<b>+2</b>	<b>-2</b>	<b>+22</b>	<b>+36</b>	<b>11.54%</b>	<b>239</b>



## Employment Report by Hospital : SEP 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>331</b>	<b>325</b>	<b>-6</b>	<b>-1</b>	<b>-5</b>	<b>-8</b>	<b>+59</b>	<b>-2.37%</b>	<b>373</b>
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.04%	7
Registrars	6	9	6	4	4	-3	-2	+0	-5	-2	-53.73%	5
SHO/ Interns	13	14	14	16	16	+0	+2	+0	+2	+3	14.94%	16
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>+3</b>	<b>-11.07%</b>	<b>31</b>
Nurse/ Midwife Manager	28	37	36	33	33	-1	-3	+0	-4	+5	-11.45%	35
Nurse/ Midwife Specialist & ANMP	2	5	5	8	8	-0	+4	+0	+3	+6	71.40%	9
Staff Nurse/ Staff Midwife	83	97	102	106	103	+5	+1	-3	+6	+21	6.62%	118
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>											-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>143</b>	<b>147</b>	<b>145</b>	<b>+3</b>	<b>+2</b>	<b>-2</b>	<b>+5</b>	<b>+32</b>	<b>3.33%</b>	<b>162</b>
<i>Dietitians</i>	1	2	2.85	2	1	+1	-1	-0	-0	+0	-22.28%	2
<i>Occupational Therapists</i>	1	2	2	2	2	+0	-0	+0	-0	+1	-8.63%	2
<i>Physiotherapists</i>	5	7	3.83	4	4	-3	+0	-0	-3	-1	-42.77%	5
<i>Podiatrists &amp; Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech &amp; Language Therapists</i>	1	2	1.81	2	2	+0	-0	+0	-0	+1	-1.71%	2
Therapy Professions	8	12	11	10	10	-1	-2	-0	-3	+2	-20.34%	12
Health Science/ Diagnostics	17	21	20	20	19	-0	-1	-0	-1	+2	-6.49%	24
Pharmacy	2	3	2	3	3	-0	+0	+0	-0	+1	-4.46%	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>32</b>	<b>32</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>+4</b>	<b>-11.12%</b>	<b>39</b>
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	25.76%	6
Clerical (III & IV)	21	29	27	26	26	-3	-1	+0	-4	+5	-12.24%	31
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-3</b>	<b>+7</b>	<b>-7.21%</b>	<b>38</b>
Support	20	20	22	23	22	+1	+0	-1	+2	+2	9.25%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>8.86%</b>	<b>26</b>
Health Care Assistants	56	71	66	68	66	-5	+0	-1	-5	+10	-6.52%	74
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	0.00%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>68</b>	<b>67</b>	<b>-4</b>	<b>-0</b>	<b>-1</b>	<b>-5</b>	<b>+10</b>	<b>-6.46%</b>	<b>77</b>

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,347</b>	<b>5,298</b>	<b>+453</b>	<b>+63</b>	<b>-49</b>	<b>+516</b>	<b>+1,284</b>	<b>10.79%</b>	<b>5,917</b>
Consultants	205	239	289	313	313	+50	+24	+1	+75	+108	31.24%	336
Registrars	214	266	291	328	333	+25	+41	+5	+66	+119	24.89%	343
SHO/ Interns	179	205	242	245	254	+37	+11	+9	+48	+74	23.64%	255
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-10.33%	9
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>827</b>	<b>890</b>	<b>905</b>	<b>+111</b>	<b>+77</b>	<b>+15</b>	<b>+189</b>	<b>+301</b>	<b>26.37%</b>	<b>943</b>
Nurse/ Midwife Manager	270	300	355	344	354	+54	-1	+10	+54	+84	17.89%	394





Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,347</b>	<b>5,298</b>	<b>+453</b>	<b>+63</b>	<b>-49</b>	<b>+516</b>	<b>+1,284</b>	<b>10.79%</b>	<b>5,917</b>
Nurse/ Midwife Specialist & AN/MP	58	108	131	136	133	+24	+1	-4	+25	+74	22.97%	150
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,697	1,660	+172	+34	-37	+206	+410	14.19%	1,867
<i>Nursing/ Midwifery awaiting registration</i>	1		1		1	+1	-0	+1	+1	-0	-100.00%	1
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	-0	+0	-19	0.40%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	26	29	12	46	45	-17	+33	-1	+16	+19	53.05%	90
Nursing/ Midwifery Student	55	39	22	56	56	-17	+34	+0	+17	+0	42.19%	101
Nursing/ Midwifery other	3	4	5	4	5	+1	-0	+1	+1	+2	31.93%	6
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>2,139</b>	<b>2,237</b>	<b>2,208</b>	<b>+234</b>	<b>+68</b>	<b>-30</b>	<b>+303</b>	<b>+571</b>	<b>15.88%</b>	<b>2,518</b>
<i>Dietitians</i>	30	38	45.42	42	41	+8	-4	-0	+4	+12	9.73%	48
<i>Occupational Therapists</i>	17	32	44.68	44	43	+13	-2	-1	+11	+26	34.38%	47
<i>Orthoptists</i>	1	1	0.75	1		-0	-1	-1	-1	-1	-100.00%	
<i>Physiotherapists</i>	58	89	96.08	96	96	+8	-0	-0	+7	+38	8.10%	105
<i>Podiatrists &amp; Chiropodists</i>	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
<i>Speech &amp; Language Therapists</i>	14	29	28.79	26	25	-0	-3	-1	-4	+12	-12.34%	27
Therapy Professions	121	190	219	211	208	+29	-11	-3	+18	+87	9.55%	230
Health Science/ Diagnostics	377	417	417	420	413	+0	-4	-7	-4	+36	-0.88%	473
Social Workers	16	24	25	24	24	+1	-0	+0	+0	+9	1.20%	27
Psychologists		4	10	10	11	+6	+1	+1	+7	+11	183.29%	14
Pharmacy	46	80	83	80	81	+3	-2	+1	+1	+35	1.00%	94
H&SC, Other	13	9	15	6	8	+6	-7	+2	-2	-5	-18.82%	9
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>768</b>	<b>752</b>	<b>745</b>	<b>+44</b>	<b>-23</b>	<b>-6</b>	<b>+21</b>	<b>+172</b>	<b>2.91%</b>	<b>847</b>
Management (VIII & above)	10	18	17	16	16	-1	-1	-0	-2	+6	-11.79%	16
Administrative/ Supervisory (V to VII)	82	125	149	144	142	+24	-8	-2	+17	+59	13.24%	150
Clerical (III & IV)	387	402	379	358	350	-23	-29	-9	-52	-37	-12.99%	397
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>545</b>	<b>518</b>	<b>507</b>	<b>-0</b>	<b>-38</b>	<b>-11</b>	<b>-38</b>	<b>+28</b>	<b>-6.93%</b>	<b>563</b>
Support	545	664	666	666	652	+1	-13	-14	-12	+107	-1.79%	733
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	68.24%	3
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>668</b>	<b>669</b>	<b>655</b>	<b>+2</b>	<b>-13</b>	<b>-14</b>	<b>-11</b>	<b>+108</b>	<b>-1.64%</b>	<b>736</b>
Health Care Assistants	164	215	268	256	252	+53	-16	-4	+37	+88	17.33%	283
Care, other	9	11	19	26	26	+8	+7	+0	+15	+17	138.59%	27
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>287</b>	<b>281</b>	<b>278</b>	<b>+61</b>	<b>-9</b>	<b>-3</b>	<b>+52</b>	<b>+105</b>	<b>23.19%</b>	<b>310</b>

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>353</b>	<b>353</b>	<b>+56</b>	<b>+24</b>	<b>+1</b>	<b>+80</b>	<b>+101</b>	<b>29.31%</b>	<b>397</b>
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	14.50%	11
Registrars	6	8	7	10	10	-1	+3	+0	+2	+4	24.15%	10
SHO/ Interns	10	16	16	16	15	-1	-0	-0	-1	+5	-5.95%	16
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>34</b>	<b>35</b>	<b>-1</b>	<b>+3</b>	<b>+0</b>	<b>+2</b>	<b>+7</b>	<b>6.48%</b>	<b>37</b>
Nurse/ Midwife Manager	22	27	27	28	28	+0	+1	-0	+1	+7	3.54%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	-0	-1	+4	-9.53%	5
Staff Nurse/ Staff Midwife	85	80	108	111	112	+28	+4	+1	+32	+27	39.36%	132
<i>Nursing/ Midwifery awaiting registration</i>					1		+1	+1	+1	+1	-100.00%	1
Nursing/ Midwifery Student					1		+1	+1	+1	+1	-100.00%	1
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>141</b>	<b>144</b>	<b>146</b>	<b>+28</b>	<b>+5</b>	<b>+1</b>	<b>+33</b>	<b>+39</b>	<b>29.28%</b>	<b>168</b>
<i>Dietitians</i>	1	1	1	1	1	+0	-0	-0	-0	+0	-31.00%	1
<i>Occupational Therapists</i>	1	1	0.53	1	1	-0	+0	+0	-0	+0	-27.40%	1
<i>Physiotherapists</i>	4	3	2.55	5	5	-0	+2	+0	+2	+1	65.52%	6
Therapy Professions	5	5	4	6	6	-1	+2	+0	+1	+1	30.02%	8



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>353</b>	<b>353</b>	<b>+56</b>	<b>+24</b>	<b>+1</b>	<b>+80</b>	<b>+101</b>	<b>29.31%</b>	<b>397</b>
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	-0	+1	+1	6.81%	16
Pharmacy	3	3	5	4	3	+2	-2	-0	-0	+0	-0.90%	5
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>10.56%</b>	<b>29</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+3	6.23%	10
Clerical (III & IV)	34	35	35	36	36	+1	+0	-0	+1	+2	3.15%	39
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>44</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+5</b>	<b>3.60%</b>	<b>50</b>
Support	12	22	37	48	48	+16	+11	+0	+26	+36	122.32%	50
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>37</b>	<b>48</b>	<b>48</b>	<b>+16</b>	<b>+11</b>	<b>+0</b>	<b>+26</b>	<b>+36</b>	<b>122.32%</b>	<b>50</b>
Health Care Assistants	44	40	48	54	54	+8	+6	-0	+14	+10	34.97%	59
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	39.01%	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>51</b>	<b>57</b>	<b>57</b>	<b>+9</b>	<b>+6</b>	<b>-0</b>	<b>+15</b>	<b>+12</b>	<b>35.19%</b>	<b>63</b>

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,499</b>	<b>1,504</b>	<b>+97</b>	<b>-28</b>	<b>+4</b>	<b>+69</b>	<b>+331</b>	<b>4.80%</b>	<b>1,683</b>
Consultants	45	54	56	57	56	+3	-1	-2	+2	+10	3.81%	59
Registrars	53	57	73	70	70	+16	-3	-0	+13	+17	22.62%	71
SHO/ Interns	71	89	84	79	79	-5	-5	-0	-10	+8	-11.19%	79
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>213</b>	<b>207</b>	<b>205</b>	<b>+13</b>	<b>-8</b>	<b>-2</b>	<b>+5</b>	<b>+35</b>	<b>2.53%</b>	<b>209</b>
Nurse/ Midwife Manager	129	141	143	136	136	+1	-6	-0	-5	+7	-3.72%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	32	37	+11	+4	+5	+15	+27	71.26%	39
Staff Nurse/ Staff Midwife	282	368	399	388	388	+31	-12	+0	+19	+106	5.28%	427
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2		9	+0	+7	+9	+7	+7	365.00%	19
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5	10		+1	-1	-10			-100.00%	
Nursing/ Midwifery Student	2	2	3	10	9	+1	+7	-1	+7	+7	365.00%	19
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	14.74%	5
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>581</b>	<b>570</b>	<b>574</b>	<b>+44</b>	<b>-7</b>	<b>+4</b>	<b>+37</b>	<b>+149</b>	<b>6.94%</b>	<b>646</b>
<i>Dietitians</i>	8	9	10.24	10	10	+1	-0	-0	+1	+2	7.94%	12
<i>Occupational Therapists</i>	6	11	10.91	11	11	-1	-0	-0	-1	+5	-4.99%	11
<i>Physiotherapists</i>	16	19	23.07	21	22	+4	-1	+1	+2	+6	11.77%	23
<i>Podiatrists &amp; Chiropractists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech &amp; Language Therapists</i>	3	6	6.41	7	7	+0	+1	+1	+1	+4	20.03%	9
Therapy Professions	33	46	52	50	51	+5	-1	+1	+5	+18	10.10%	56
Health Science/ Diagnostics	87	108	102	108	111	-6	+9	+3	+3	+25	2.93%	134
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	28	29	+4	-1	+1	+3	+7	9.57%	35
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>198</b>	<b>198</b>	<b>204</b>	<b>+4</b>	<b>+6</b>	<b>+6</b>	<b>+10</b>	<b>+49</b>	<b>5.37%</b>	<b>238</b>
Management (VIII & above)	8	12	15	17	17	+3	+2	+0	+5	+9	41.67%	17
Administrative/ Supervisory (V to VII)	40	60	66	64	64	+6	-2	-0	+5	+24	7.61%	70
Clerical (III & IV)	167	185	192	185	181	+8	-11	-4	-4	+14	-2.14%	211
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>273</b>	<b>266</b>	<b>262</b>	<b>+17</b>	<b>-11</b>	<b>-4</b>	<b>+6</b>	<b>+47</b>	<b>2.18%</b>	<b>298</b>
Support	61	81	80	71	72	-1	-7	+1	-9	+11	-10.82%	86
Maintenance/ Technical	6	7	8	10	11	+1	+3	+1	+4	+5	57.14%	11
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>81</b>	<b>83</b>	<b>-0</b>	<b>-4</b>	<b>+2</b>	<b>-5</b>	<b>+17</b>	<b>-5.42%</b>	<b>97</b>
Health Care Assistants	138	157	164	162	161	+7	-3	-1	+4	+23	2.61%	179
Care, other	3	3	15	15	14	+11	-0	-1	+11	+12	348.60%	16



Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,499</b>	<b>1,504</b>	<b>+97</b>	<b>-28</b>	<b>+4</b>	<b>+69</b>	<b>+331</b>	<b>4.80%</b>	<b>1,683</b>
Patient & Client Care	141	160	179	177	175	+19	-4	-2	+15	+35	9.55%	195

SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total SSWHG HQ</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>91</b>	<b>90</b>	<b>+27</b>	<b>-6</b>	<b>-1</b>	<b>+20</b>	<b>+55</b>	<b>29.38%</b>	<b>96</b>
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.00%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.00%	
Nurse/ Midwife Manager	4	9	11	11	10	+2	-1	-1	+1	+6	9.00%	11
Nursing & Midwifery	4	9	11	11	10	+2	-1	-1	+1	+6	9.00%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	17	17	-3	+1	-0	-2	+5	-11.94%	18
Administrative/ Supervisory (V to VII)	16	27	42	37	38	+15	-4	+1	+11	+23	41.95%	41
Clerical (III & IV)	2	8	24	24	23	+16	-2	-2	+14	+21	167.69%	25
Management & Administrative	30	55	83	79	78	+28	-5	-0	+23	+49	42.15%	84
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total South Infirmiry Victoria University</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>963</b>	<b>963</b>	<b>+64</b>	<b>+55</b>	<b>+0</b>	<b>+119</b>	<b>+177</b>	<b>14.16%</b>	<b>1,117</b>
Consultants	32	37	40	47	47	+3	+7	+0	+10	+16	26.48%	52
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	4.36%	24
SHO/ Interns	27	29	29	31	31	+0	+2	+0	+2	+4	6.90%	31
Medical & Dental	79	89	92	102	102	+3	+10	+0	+13	+23	14.42%	107
Nurse/ Midwife Manager	66	67	69	69	69	+1	+0	+0	+2	+3	2.51%	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-13.97%	17
Staff Nurse/ Staff Midwife	223	224	257	263	263	+32	+6	+0	+38	+40	17.11%	312
Pre-registration Nurse/ Midwife Intern				6	6		+6	+0	+6	+6	-100.00%	6
Nursing/ Midwifery Student				6	6		+6	+0	+6	+6	-100.00%	6
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	356	356	+34	+10	+0	+44	+54	13.95%	419
Dietitians	4	5	4.88	5	5	-1	+0	+0	-1	+1	-9.29%	8
Occupational Therapists	5	6	7.14	5	5	+1	-2	+0	-1	+0	-20.80%	7
Orthoptists				1	1		+1	+0	+1	+1	-100.00%	1
Physiotherapists	25	29	30.45	32	32	+2	+2	+0	+4	+7	12.28%	40
Podiatrists & Chiropodists	1	1	0.65	1	1	-0	+0	+0	-0	-0	-36.89%	1



South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total South Infirmiry Victoria University</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>963</b>	<b>963</b>	<b>+64</b>	<b>+55</b>	<b>+0</b>	<b>+119</b>	<b>+177</b>	<b>14.16%</b>	<b>1,117</b>
Speech & Language Therapists	5	5	5.88	7	7	+1	+1	+0	+2	+2	37.26%	10
Therapy Professions	40	47	49	51	51	+2	+2	+0	+4	+11	9.05%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.13%	38
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>92</b>	<b>97</b>	<b>97</b>	<b>+1</b>	<b>+5</b>	<b>+0</b>	<b>+6</b>	<b>+20</b>	<b>7.20%</b>	<b>130</b>
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	50	-0	-1	+0	-1	+9	-1.37%	58
Clerical (III & IV)	142	150	172	195	195	+22	+22	+0	+44	+52	29.27%	207
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>231</b>	<b>252</b>	<b>252</b>	<b>+22</b>	<b>+21</b>	<b>+0</b>	<b>+42</b>	<b>+62</b>	<b>20.20%</b>	<b>272</b>
Support	99	107	110	115	115	+3	+4	+0	+7	+16	6.89%	141
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>114</b>	<b>119</b>	<b>119</b>	<b>+3</b>	<b>+4</b>	<b>+0</b>	<b>+7</b>	<b>+16</b>	<b>6.64%</b>	<b>145</b>
Health Care Assistants	36	31	32	38	38	+1	+5	+0	+7	+2	21.90%	44
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>32</b>	<b>38</b>	<b>38</b>	<b>+1</b>	<b>+5</b>	<b>+0</b>	<b>+7</b>	<b>+2</b>	<b>21.90%</b>	<b>44</b>

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,524</b>	<b>1,529</b>	<b>+119</b>	<b>-5</b>	<b>+5</b>	<b>+114</b>	<b>+415</b>	<b>8.05%</b>	<b>1,724</b>
Consultants	38	47	53	63	65	+6	+12	+2	+18	+27	38.69%	68
Registrars	54	76	76	75	78	+0	+2	+3	+2	+24	2.88%	79
SHO/ Interns	70	77	89	84	88	+12	-2	+3	+11	+18	13.88%	89
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>222</b>	<b>231</b>	<b>+19</b>	<b>+12</b>	<b>+9</b>	<b>+31</b>	<b>+70</b>	<b>15.53%</b>	<b>236</b>
Nurse/ Midwife Manager	106	106	130	124	125	+24	-5	+1	+19	+19	17.55%	137
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	41	+12	+2	+1	+14	+28	53.42%	44
Staff Nurse/ Staff Midwife	346	449	469	460	457	+20	-12	-2	+9	+112	1.93%	534
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	5	6	0.5	21	21	-6	+20	+0	+15	+16	230.49%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	+0	+14	+16	200.57%	42
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	+0	+2	+2	186.87%	3
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>641</b>	<b>647</b>	<b>647</b>	<b>+52</b>	<b>+6</b>	<b>+0</b>	<b>+57</b>	<b>+177</b>	<b>9.71%</b>	<b>760</b>
Dietitians	5	5	7.14	8	8	+2	+1	+0	+3	+3	66.46%	10
Occupational Therapists	3	8	13.38	10	10	+5	-3	-0	+2	+7	25.47%	11
Physiotherapists	15	24	27.78	27	27	+3	-1	-1	+2	+12	8.43%	32
Podiatrists & Chiropodists	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
Speech & Language Therapists	3	6	6.3	5	5	+0	-1	+0	-1	+3	-17.07%	6
Therapy Professions	26	44	56	52	51	+12	-5	-1	+7	+25	16.82%	60
Health Science/ Diagnostics	68	86	92	91	90	+7	-2	-0	+5	+23	5.33%	98
Social Workers	2	4	4	4	5	-0	+1	+1	+1	+3	12.62%	6
Pharmacy	11	14	14	13	13	-0	-0	+0	-0	+3	-3.12%	14
H&SC, Other	2	1	2		1	+1	-1	+1	+0	-1	45.45%	3
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>168</b>	<b>159</b>	<b>161</b>	<b>+19</b>	<b>-7</b>	<b>+1</b>	<b>+12</b>	<b>+53</b>	<b>8.41%</b>	<b>181</b>
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	43	44	+15	-1	+1	+14	+32	46.64%	49
Clerical (III & IV)	130	159	157	149	148	-1	-9	-1	-10	+19	-6.58%	168
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>197</b>	<b>196</b>	<b>+14</b>	<b>-10</b>	<b>-1</b>	<b>+4</b>	<b>+51</b>	<b>2.32%</b>	<b>221</b>
Support	169	192	191	190	186	-1	-5	-4	-6	+17	-3.17%	206



UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,524</b>	<b>1,529</b>	<b>+119</b>	<b>-5</b>	<b>+5</b>	<b>+114</b>	<b>+415</b>	<b>8.05%</b>	<b>1,724</b>
General Support	169	192	191	190	186	-1	-5	-4	-6	+17	-3.17%	206
Health Care Assistants	61	93	106	106	105	+14	-1	-1	+13	+45	13.56%	116
Care, other		1	3	3	3	+2	-0	-0	+2	+3	228.00%	4
Patient & Client Care	61	94	110	109	108	+16	-1	-1	+15	+48	15.85%	120



# Employment Report by Grade Group: SEP 2024

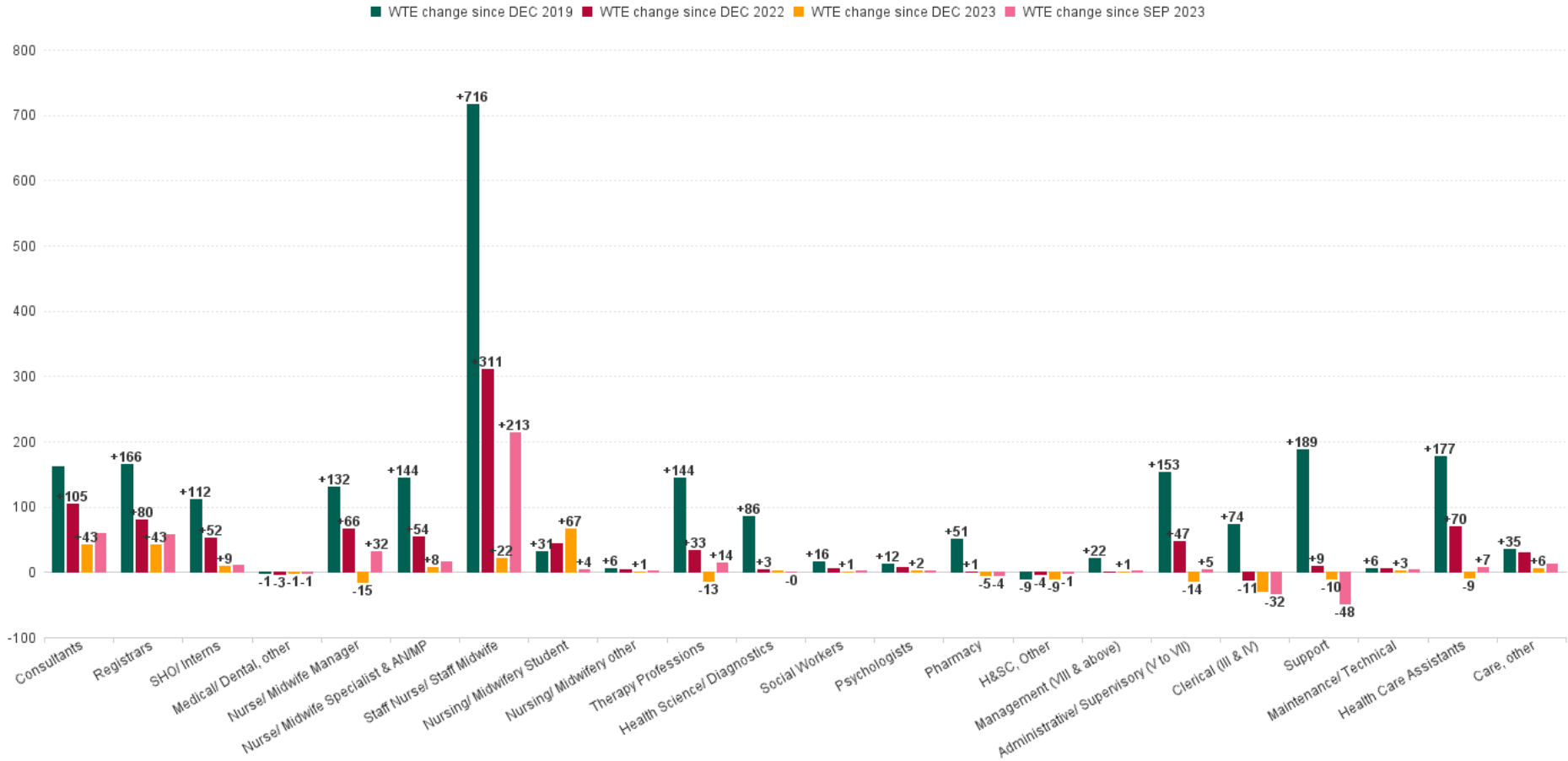
Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,108</b>	<b>10,063</b>	<b>+809</b>	<b>+102</b>	<b>-45</b>	<b>+911</b>	<b>+2,422</b>	<b>9.95%</b>	<b>11,307</b>
Consultant Anaesthesia	55	52	61	66	66	+9	+5	+0	+14	+10	26.53%	69
Consultant Emergency Medicine	10	15	20	23	23	+5	+3	+0	+8	+13	50.50%	23
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	166	167	+22	+12	+2	+33	+69	25.04%	177
Consultant Obstetrics & Gynaecology	19	23	26	32	32	+4	+6	-0	+9	+13	39.85%	34
Consultant Paediatrics	19	24	29	32	32	+5	+3	+0	+8	+13	33.85%	36
Consultant Pathology	30	32	36	39	37	+4	+2	-2	+6	+7	17.62%	42
Consultant Psychiatry			1	2	2	+1	+1	+0	+2	+2	-100.00%	2
Consultant Radiology	34	38	40	47	47	+3	+6	-0	+9	+13	24.35%	51
Consultant Surgery	70	75	84	89	90	+9	+6	+1	+15	+20	20.19%	98
<b>Consultants</b>	<b>335</b>	<b>392</b>	<b>454</b>	<b>495</b>	<b>496</b>	<b>+62</b>	<b>+43</b>	<b>+1</b>	<b>+105</b>	<b>+161</b>	<b>26.78%</b>	<b>533</b>
Registrar	213	258	293	318	324	+35	+31	+5	+66	+111	25.67%	333
Senior Registrar	14	13	11	10	11	-2	+0	+1	-2	-4	-17.59%	11
Specialist Registrar	126	169	172	182	185	+3	+12	+3	+16	+59	9.31%	188
<b>Registrars</b>	<b>353</b>	<b>440</b>	<b>476</b>	<b>511</b>	<b>519</b>	<b>+37</b>	<b>+43</b>	<b>+8</b>	<b>+80</b>	<b>+166</b>	<b>18.10%</b>	<b>532</b>
Interns	116	142	133	132	134	-9	+1	+2	-8	+18	-5.42%	134
Senior House Officer	254	289	341	339	349	+52	+8	+10	+60	+94	20.78%	352
<b>SHO/ Interns</b>	<b>370</b>	<b>430</b>	<b>474</b>	<b>471</b>	<b>483</b>	<b>+43</b>	<b>+9</b>	<b>+12</b>	<b>+52</b>	<b>+112</b>	<b>12.16%</b>	<b>486</b>
Other Medical	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
<b>Medical/ Dental, other</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-3</b>	<b>-1</b>	<b>-32.80%</b>	<b>12</b>
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>		<b>1,482</b>	<b>1,504</b>	<b>+140</b>	<b>+94</b>	<b>+22</b>	<b>+234</b>	<b>+438</b>	<b>18.41%</b>	<b>1,563</b>
Clinical Nurse/ Midwife Manager 1	121	132	137	123	129	+4	-8	+6	-4	+7	-2.91%	146
Clinical Nurse/ Midwife Manager 2	383	431	494	478	483	+64	-12	+5	+52	+100	12.13%	547
Clinical Nurse/ Midwife Manager 3	57	56	61	63	63	+5	+2	+0	+8	+6	13.57%	65
Director Nursing/Midwifery, Assistant	55	57	66	69	69	+9	+3	+0	+12	+15	20.87%	74
Director of Nursing/Midwifery	8	13	12	12	11	-1	-1	-0	-2	+3	-11.70%	12
<b>Nurse/ Midwife Manager</b>	<b>624</b>	<b>689</b>	<b>771</b>	<b>745</b>	<b>755</b>	<b>+81</b>	<b>-15</b>	<b>+10</b>	<b>+66</b>	<b>+132</b>	<b>9.63%</b>	<b>844</b>
Advanced Nurse/ Midwife Practitioner	16	46	57	65	70	+11	+13	+5	+24	+54	50.73%	74
Adv. Nurse/ Midwife, Candidate		17	39	31	31	+22	-8	+1	+14	+31	80.81%	32
Clinical Nurse/ Midwife Spec., Candidate				3	4		+4	+1	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	79	120	134	137	133	+14	-1	-3	+13	+55	10.85%	154
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>95</b>	<b>184</b>	<b>231</b>	<b>236</b>	<b>239</b>	<b>+47</b>	<b>+8</b>	<b>+3</b>	<b>+54</b>	<b>+144</b>	<b>29.60%</b>	<b>264</b>
Staff Midwives	232	227	221	219	216	-6	-6	-3	-11	-17	-4.91%	261
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,807	2,768	+294	+28	-39	+322	+733	13.16%	3,129
<b>Staff Nurse/ Staff Midwife</b>	<b>2,268</b>	<b>2,673</b>	<b>2,962</b>	<b>3,025</b>	<b>2,984</b>	<b>+289</b>	<b>+22</b>	<b>-41</b>	<b>+311</b>	<b>+716</b>	<b>11.63%</b>	<b>3,390</b>
Nursing/ Midwifery awaiting registration	3	4	4		11	+0	+7	+11	+8	+8	210.50%	21
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	-0	+0	-19	0.40%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	82	72	-23	+59	-11	+36	+42	101.35%	138
<b>Nursing/ Midwifery Student</b>	<b>62</b>	<b>49</b>	<b>26</b>	<b>92</b>	<b>93</b>	<b>-23</b>	<b>+67</b>	<b>+1</b>	<b>+44</b>	<b>+31</b>	<b>88.97%</b>	<b>169</b>
Nursing Education/Clinical	8	11	14	14	15	+3	+1	+1	+4	+7	33.33%	17
Other Nursing/ Midwifery	1									-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>	<b>+6</b>	<b>33.33%</b>	<b>17</b>
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>		<b>4,113</b>	<b>4,086</b>	<b>+396</b>	<b>+83</b>	<b>-27</b>	<b>+479</b>	<b>+1,028</b>	<b>13.29%</b>	<b>4,684</b>
Dietitians	49	60	72	68	67	+11	-5	-1	+6	+18	10.76%	81
Occupational Therapists	32	60	79	72	71	+18	-8	-1	+11	+39	17.64%	79
Orthoptists	1	1	1	2	1	-0	+0	-1	+0	+0	0.00%	1
Physiotherapists	123	171	184	185	185	+13	+1	-0	+14	+62	8.23%	211
Podiatrists & Chiropodists	4	3	7	7	7	+4	+0	+0	+4	+3	119.47%	7
Speech & Language Therapists	25	48	49	46	47	+1	-2	+0	-2	+21	-3.15%	54
<b>Therapy Professions</b>	<b>233</b>	<b>344</b>	<b>390</b>	<b>380</b>	<b>377</b>	<b>+47</b>	<b>-13</b>	<b>-2</b>	<b>+33</b>	<b>+144</b>	<b>9.68%</b>	<b>433</b>
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	7	7	+3	-2	+0	+1	+2	12.50%	7
Cardiac Physiologists	20	24	21	23	22	-3	+1	-1	-2	+2	-7.79%	25
Clinical Engineering	19	21	25	25	25	+4	+1	-0	+4	+6	21.17%	26



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,108</b>	<b>10,063</b>	<b>+809</b>	<b>+102</b>	<b>-45</b>	<b>+911</b>	<b>+2,422</b>	<b>9.95%</b>	<b>11,307</b>
Dosimetrists	8	10	10	10	11	+0	+1	+1	+1	+3	11.06%	13
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	283	283	+6	+3	+0	+9	+29	3.32%	327
Neuro-Physiologists	10	11	6	6	6	-5	-1	-0	-6	-5	-48.93%	7
Perfusionists	4	3	3	3	1	+0	-1	-1	-1	-3	-51.97%	2
Phlebotomists	34	45	44	44	42	-1	-3	-2	-4	+7	-7.77%	64
Physicists	21	29	32	33	34	+3	+2	+0	+5	+13	17.62%	35
Radiation Therapists	41	36	37	41	39	+1	+2	-1	+4	-1	9.86%	45
Radiographers	159	200	194	191	192	-6	-2	+1	-8	+34	-3.78%	220
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.42%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
<b>Health Science/ Diagnostics</b>	<b>586</b>	<b>669</b>	<b>671</b>	<b>677</b>	<b>672</b>	<b>+2</b>	<b>+2</b>	<b>-5</b>	<b>+3</b>	<b>+86</b>	<b>0.51%</b>	<b>783</b>
Social Workers	29	39	43	43	44	+4	+1	+1	+6	+16	14.24%	49
<b>Social Workers</b>	<b>29</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>44</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>	<b>+16</b>	<b>14.24%</b>	<b>49</b>
Psychologists	2	6	12	13	14	+6	+2	+1	+8	+12	135.13%	17
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+8</b>	<b>+12</b>	<b>135.13%</b>	<b>17</b>
Pharmacists	53	88	93	87	88	+5	-5	+1	-0	+35	-0.41%	101
Pharmacy Technicians	41	57	58	57	58	+2	-0	+1	+1	+17	2.44%	69
<b>Pharmacy</b>	<b>94</b>	<b>145</b>	<b>151</b>	<b>144</b>	<b>146</b>	<b>+6</b>	<b>-5</b>	<b>+1</b>	<b>+1</b>	<b>+51</b>	<b>0.71%</b>	<b>170</b>
HSCP Trainees/Students	17	10	16	2	6	+6	-10	+4	-3	-11	-35.59%	9
Other Health & Social Care	2	3	2	3	2	-1	-0	-1	-1	-0	-32.43%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
Vaccinators		0				-0			-0		-100.00%	
<b>H&amp;SC, Other</b>	<b>19</b>	<b>14</b>	<b>19</b>	<b>7</b>	<b>10</b>	<b>+5</b>	<b>-9</b>	<b>+4</b>	<b>-4</b>	<b>-9</b>	<b>-26.25%</b>	<b>13</b>
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>		<b>1,264</b>	<b>1,264</b>	<b>+70</b>	<b>-22</b>	<b>-0</b>	<b>+48</b>	<b>+301</b>	<b>3.93%</b>	<b>1,465</b>
CEO/Chief Officer	3	4	3	3	3	-1	+0	+0	-1	+0	-23.27%	3
General Managers	16	19	17	16	16	-1	-1	+0	-2	+0	-11.39%	17
National Director, Assistant	2	4	5	6	6	+1	+1	-0	+2	+4	43.75%	6
Other Executives	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
VIII	18	34	34	35	35	-0	+1	+0	+1	+17	2.05%	35
<b>Management (VIII &amp; above)</b>	<b>41</b>	<b>63</b>	<b>62</b>	<b>63</b>	<b>63</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+22</b>	<b>0.67%</b>	<b>64</b>
Middle Management (V-VII)	199	304	366	352	352	+61	-14	-1	+47	+153	15.54%	384
<b>Administrative/ Supervisory (V to VII)</b>	<b>199</b>	<b>304</b>	<b>366</b>	<b>352</b>	<b>352</b>	<b>+61</b>	<b>-14</b>	<b>-1</b>	<b>+47</b>	<b>+153</b>	<b>15.54%</b>	<b>384</b>
General Administrative (III & IV)	883	969	987	973	958	+18	-29	-15	-11	+74	-1.13%	1,078
<b>Clerical (III &amp; IV)</b>	<b>883</b>	<b>969</b>	<b>987</b>	<b>973</b>	<b>958</b>	<b>+18</b>	<b>-29</b>	<b>-15</b>	<b>-11</b>	<b>+74</b>	<b>-1.13%</b>	<b>1,078</b>
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>		<b>1,388</b>	<b>1,372</b>	<b>+79</b>	<b>-42</b>	<b>-16</b>	<b>+37</b>	<b>+249</b>	<b>2.76%</b>	<b>1,526</b>
Catering	71	78	242	304	304	+165	+62	+0	+227	+234	292.48%	349
Household Services	484	561	401	344	338	-160	-63	-6	-223	-146	-39.76%	403
Other Labs & Associated	31	69	73	71	66	+4	-7	-5	-3	+35	-4.25%	73
Other Support	82	104	98	97	95	-6	-2	-2	-8	+13	-8.19%	108
Portering	239	275	292	296	292	+17	+0	-5	+17	+53	6.09%	308
<b>Support</b>	<b>907</b>	<b>1,087</b>	<b>1,106</b>	<b>1,114</b>	<b>1,096</b>	<b>+19</b>	<b>-10</b>	<b>-18</b>	<b>+9</b>	<b>+189</b>	<b>0.81%</b>	<b>1,241</b>
Maintenance	12	10	11	13	13	+1	+2	+0	+3	+2	28.84%	14
Technical Services	1	3	4	4	5	+1	+1	+1	+2	+4	66.67%	5
<b>Maintenance/ Technical</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+5</b>	<b>+6</b>	<b>37.27%</b>	<b>19</b>
<b>General Support</b>	<b>920</b>	<b>1,100</b>		<b>1,131</b>	<b>1,114</b>	<b>+21</b>	<b>-7</b>	<b>-17</b>	<b>+14</b>	<b>+194</b>	<b>1.26%</b>	<b>1,260</b>
Attendant/ Aide	107	118	130	124	122	+11	-8	-2	+3	+15	2.73%	136
Health Care Assistant/ Care Assistant	385	469	540	542	537	+70	-3	-6	+67	+152	14.34%	601
Health & Social Care Assistants	7	18	15	16	17	-3	+2	+1	-1	+10	-4.26%	18
<b>Health Care Assistants</b>	<b>498</b>	<b>606</b>	<b>684</b>	<b>682</b>	<b>675</b>	<b>+79</b>	<b>-9</b>	<b>-7</b>	<b>+70</b>	<b>+177</b>	<b>11.52%</b>	<b>755</b>
Other Care Grades	5	9	31	39	39	+23	+7	-1	+30	+34	348.60%	41
Pastoral Care	8	9	10	9	9	+1	-1	+0	-1	+1	-5.54%	13
<b>Care, other</b>	<b>13</b>	<b>18</b>	<b>42</b>	<b>48</b>	<b>47</b>	<b>+24</b>	<b>+6</b>	<b>-1</b>	<b>+29</b>	<b>+35</b>	<b>163.85%</b>	<b>54</b>
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>		<b>730</b>	<b>723</b>	<b>+102</b>	<b>-3</b>	<b>-7</b>	<b>+99</b>	<b>+212</b>	<b>15.92%</b>	<b>809</b>



# WTE Change by Staff Group





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,063</b>	<b>11,307</b>	<b>1:0.9</b>	<b>21.73%</b>	<b>78.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.20%</b>	<b>13.61%</b>	<b>61.59%</b>	<b>72.77%</b>	<b>27.23%</b>	<b>89.09%</b>	<b>68.24%</b>
Consultant Anaesthesia	65.73	69	1:1	66.67%	33.33%	1:1	1:0.9	79.71%	53.62%	26.09%	92.75%	7.25%	97.83%	82.61%
Consultant Medicine	167.21	177	1:0.9	57.06%	42.94%	1:1	1:0.9	72.32%	40.68%	31.64%	93.79%	6.21%	97.03%	89.47%
Consultant Obstetrics & Gynaecology	31.83	34	1:0.9	41.18%	58.82%	1:0.9	1:0.9	70.59%	23.53%	47.06%	85.29%	14.71%	85.71%	85.00%
Consultant Paediatrics	32.07	36	1:0.9	72.22%	27.78%	1:0.9	1:0.9	69.44%	50.00%	19.44%	83.33%	16.67%	84.62%	80.00%
Consultant Pathology	37.38	42	1:0.9	28.57%	71.43%	1:0.9	1:0.9	69.05%	19.05%	50.00%	85.71%	14.29%	83.33%	86.67%
Consultant Radiology	46.73	51	1:0.9	60.78%	39.22%	1:1	1:0.9	88.24%	54.90%	33.33%	88.24%	11.76%	87.10%	90.00%
Consultant Surgery	90.02	98	1:0.9	83.67%	16.33%	1:0.9	1:0.8	77.55%	65.31%	12.24%	87.76%	12.24%	87.80%	87.50%
Other Medical	5.9	12	1:0.5	25.00%	75.00%	1:0.8	1:0.4	66.67%	16.67%	50.00%	25.00%	75.00%	66.67%	11.11%
Registrar	323.67	333	1:1	58.86%	41.14%	1:1	1:1	6.61%	5.11%	1.50%	96.40%	3.60%	96.94%	95.62%
Senior House Officer	348.7	352	1:1	43.47%	56.53%	1:1	1:1	0.85%	0.57%	0.28%	99.43%	0.57%	99.35%	99.50%
Senior Registrar	10.73	11	1:1	63.64%	36.36%	1:1	1:1	72.73%	36.36%	36.36%	81.82%	18.18%	71.43%	100.00%
Specialist Registrar	184.75	188	1:1	44.15%	55.85%	1:1	1:1	0.53%		0.53%	97.87%	2.13%	98.80%	97.14%
Consultant Emergency Medicine	22.5	23	1:1	95.65%	4.35%	1:1	1:1	78.26%	73.91%	4.35%	95.65%	4.35%	95.45%	100.00%
Consultant Psychiatry	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Interns	134	134	1:1	42.54%	57.46%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Medical &amp; Dental</b>	<b>1,504</b>	<b>1,563</b>	<b>1:1</b>	<b>53.49%</b>	<b>46.51%</b>	<b>1:1</b>	<b>1:1</b>	<b>28.41%</b>	<b>17.85%</b>	<b>10.56%</b>	<b>94.82%</b>	<b>5.18%</b>	<b>95.45%</b>	<b>94.09%</b>
Director Nursing/Midwifery, Assistant	69.27	74	1:0.9	12.16%	87.84%	1:1	1:0.9	94.59%	10.81%	83.78%	81.08%	18.92%	88.89%	80.00%
Nursing Education/Clinical	14.84	17	1:0.9		100.00%	1:	1:0.9	88.24%		88.24%	70.59%	29.41%		70.59%
Staff Nurses [General/ Children's]	2,768.08	3,129	1:0.9	7.57%	92.43%	1:1	1:0.9	81.66%	5.85%	75.81%	70.02%	29.98%	89.45%	68.43%
Adv. Nurse/ Midwife, Candidate	31.19	32	1:1	28.13%	71.88%	1:1	1:1	81.25%	21.88%	59.38%	93.75%	6.25%	100.00%	91.30%
Clinical Nurse/ Midwife Manager 2	482.87	547	1:0.9	4.02%	95.98%	1:1	1:0.9	97.81%	3.84%	93.97%	65.08%	34.92%	90.91%	64.00%
Clinical Nurse/ Midwife Specialist	133.48	154	1:0.9	4.55%	95.45%	1:1	1:0.9	99.35%	4.55%	94.81%	68.83%	31.17%	100.00%	67.35%
Nursing/ Midwifery awaiting registration	11.24	21	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	9.99	10	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	71.84	138	1:0.5	3.62%	96.38%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	215.66	261	1:0.8	0.38%	99.62%	1:1	1:0.8	98.85%	0.38%	98.47%	38.70%	61.30%	100.00%	38.46%
Advanced Nurse/ Midwife Practitioner	69.97	74	1:0.9	6.76%	93.24%	1:1	1:0.9	98.65%	6.76%	91.89%	90.54%	9.46%	100.00%	89.86%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,063</b>	<b>11,307</b>	<b>1:0.9</b>	<b>21.73%</b>	<b>78.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.20%</b>	<b>13.61%</b>	<b>61.59%</b>	<b>72.77%</b>	<b>27.23%</b>	<b>89.09%</b>	<b>68.24%</b>
Clinical Nurse/ Midwife Manager 1	128.5	146	1:0.9	7.53%	92.47%	1:1	1:0.9	99.32%	6.85%	92.47%	61.64%	38.36%	81.82%	60.00%
Clinical Nurse/ Midwife Manager 3	63.34	65	1:1	6.15%	93.85%	1:1	1:1	95.38%	6.15%	89.23%	93.85%	6.15%	100.00%	93.44%
Clinical Nurse/ Midwife Spec., Candidate	3.93	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	11.47	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
<b>Nursing &amp; Midwifery</b>	<b>4,086</b>	<b>4,684</b>	<b>1:0.9</b>	<b>6.62%</b>	<b>93.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.52%</b>	<b>5.25%</b>	<b>78.27%</b>	<b>69.58%</b>	<b>30.42%</b>	<b>90.32%</b>	<b>68.11%</b>
Dietitians	66.83	81	1:0.8	7.41%	92.59%	1:0.9	1:0.8	79.01%	6.17%	72.84%	67.90%	32.10%	83.33%	66.67%
Medical Science	283.41	327	1:0.9	19.57%	80.43%	1:0.9	1:0.8	87.16%	15.90%	71.25%	74.01%	25.99%	92.19%	69.58%
Occupational Therapists	70.96	79	1:0.9	6.33%	93.67%	1:1	1:0.9	77.22%	6.33%	70.89%	79.75%	20.25%	100.00%	78.38%
Pharmacists	87.6	101	1:0.9	5.94%	94.06%	1:1	1:0.9	60.40%	3.96%	56.44%	79.21%	20.79%	100.00%	77.89%
Pharmacy Technicians	57.99	69	1:0.8	1.45%	98.55%	1:1	1:0.8	73.91%		73.91%	62.32%	37.68%	100.00%	61.76%
Phlebotomists	41.56	64	1:0.6	12.50%	87.50%	1:0.6	1:0.7	56.25%	6.25%	50.00%	46.88%	53.13%	50.00%	46.43%
Physiotherapists	185.05	211	1:0.9	19.43%	80.57%	1:1	1:0.9	79.62%	16.11%	63.51%	77.25%	22.75%	97.56%	72.35%
Radiographers	192.44	220	1:0.9	16.36%	83.64%	1:1	1:0.9	86.36%	15.00%	71.36%	70.00%	30.00%	97.22%	64.67%
Social Workers	44.45	49	1:0.9	16.33%	83.67%	1:1	1:0.9	85.71%	14.29%	71.43%	77.55%	22.45%	100.00%	73.17%
Speech & Language Therapists	46.71	54	1:0.9		100.00%	1:	1:0.9	85.19%		85.19%	72.22%	27.78%		72.22%
Cardiac Physiologists	21.89	25	1:0.9	16.00%	84.00%	1:1	1:0.9	68.00%	12.00%	56.00%	84.00%	16.00%	100.00%	80.95%
Clinical Engineering	25.13	26	1:1	73.08%	26.92%	1:1	1:0.9	96.15%	73.08%	23.08%	96.15%	3.85%	100.00%	85.71%
HSCP Trainees/Students	6.28	9	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Podiatrists & Chiropractors	6.65	7	1:1	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	10.64	13	1:0.8	7.69%	92.31%	1:0.4	1:0.9	92.31%	7.69%	84.62%	61.54%	38.46%		66.67%
Neuro-Physiologists	5.75	7	1:0.8	57.14%	42.86%	1:1	1:0.6	85.71%	57.14%	28.57%	71.43%	28.57%	100.00%	33.33%
Perfusionists	1.22	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Physicists	33.71	35	1:1	68.57%	31.43%	1:1	1:0.9	100.00%	68.57%	31.43%	88.57%	11.43%	95.83%	72.73%
Psychologists	13.99	17	1:0.8	11.76%	88.24%	1:0.9	1:0.8	100.00%	11.76%	88.24%	64.71%	35.29%	100.00%	60.00%
Radiation Therapists	39.12	45	1:0.9	6.67%	93.33%	1:0.8	1:0.9	97.78%	4.44%	93.33%	68.89%	31.11%	100.00%	66.67%
Biochemists	6.75	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	1.75	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,063</b>	<b>11,307</b>	<b>1:0.9</b>	<b>21.73%</b>	<b>78.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.20%</b>	<b>13.61%</b>	<b>61.59%</b>	<b>72.77%</b>	<b>27.23%</b>	<b>89.09%</b>	<b>68.24%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,264</b>	<b>1,465</b>	<b>1:0.9</b>	<b>16.11%</b>	<b>83.89%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>81.09%</b>	<b>13.79%</b>	<b>67.30%</b>	<b>73.52%</b>	<b>26.48%</b>	<b>94.07%</b>	<b>69.57%</b>
General Administrative (III & IV)	957.62	1,078	1:0.9	15.86%	84.14%	1:1	1:0.9	81.91%	12.34%	69.57%	71.24%	28.76%	92.98%	67.14%
Middle Management (V-VII)	351.81	384	1:0.9	21.35%	78.65%	1:1	1:0.9	97.14%	21.09%	76.04%	77.34%	22.66%	97.56%	71.85%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%		66.67%	100.00%		100.00%	100.00%
General Managers	16.49	17	1:1	47.06%	52.94%	1:1	1:0.9	100.00%	47.06%	52.94%	94.12%	5.88%	100.00%	88.89%
National Director, Assistant	5.75	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Other Executives	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
VIII	34.8	35	1:1	25.71%	74.29%	1:1	1:1	97.14%	22.86%	74.29%	100.00%		100.00%	100.00%
<b>Management &amp; Administrative</b>	<b>1,372</b>	<b>1,526</b>	<b>1:0.9</b>	<b>17.96%</b>	<b>82.04%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.37%</b>	<b>15.27%</b>	<b>71.10%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>94.89%</b>	<b>69.33%</b>
Catering	304.25	349	1:0.9	29.51%	70.49%	1:0.9	1:0.9	74.79%	16.91%	57.88%	56.45%	43.55%	72.82%	49.59%
Household Services	338.18	403	1:0.8	19.35%	80.65%	1:0.9	1:0.8	66.50%	7.69%	58.81%	37.72%	62.28%	52.56%	34.15%
Maintenance	13.49	14	1:1	100.00%		1:1	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Other Labs & Associated	66.06	73	1:0.9	24.66%	75.34%	1:0.9	1:0.9	60.27%	10.96%	49.32%	76.71%	23.29%	77.78%	76.36%
Portering	291.87	308	1:0.9	91.88%	8.12%	1:1	1:0.9	66.56%	62.34%	4.22%	80.19%	19.81%	80.92%	72.00%
Other Support	95.22	108	1:0.9	39.81%	60.19%	1:1	1:0.8	93.52%	37.04%	56.48%	58.33%	41.67%	95.35%	33.85%
Technical Services	5	5	1:1	100.00%		1:1	1:	60.00%	60.00%		100.00%		100.00%	
<b>General Support</b>	<b>1,114</b>	<b>1,260</b>	<b>1:0.9</b>	<b>43.17%</b>	<b>56.83%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>71.03%</b>	<b>27.46%</b>	<b>43.57%</b>	<b>58.17%</b>	<b>41.83%</b>	<b>76.84%</b>	<b>43.99%</b>
Attendant/ Aide	121.72	136	1:0.9	44.12%	55.88%	1:1	1:0.8	97.06%	44.12%	52.94%	65.44%	34.56%	90.00%	46.05%
Health Care Assistant/ Care Assistant	536.55	601	1:0.9	26.12%	73.88%	1:0.9	1:0.9	92.51%	23.46%	69.05%	67.72%	32.28%	78.98%	63.74%
Pastoral Care	8.86	13	1:0.7	69.23%	30.77%	1:0.6	1:0.8	53.85%	30.77%	23.08%	53.85%	46.15%	44.44%	75.00%
Health & Social Care Assistants	17.06	18	1:0.9	33.33%	66.67%	1:1	1:0.9	61.11%	22.22%	38.89%	88.89%	11.11%	100.00%	83.33%
Other Care Grades	38.58	41	1:0.9	60.98%	39.02%	1:1	1:0.9	97.56%	58.54%	39.02%	73.17%	26.83%	92.00%	43.75%
<b>Patient &amp; Client Care</b>	<b>723</b>	<b>809</b>	<b>1:0.9</b>	<b>31.77%</b>	<b>68.23%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.21%</b>	<b>28.80%</b>	<b>63.41%</b>	<b>67.86%</b>	<b>32.14%</b>	<b>82.10%</b>	<b>61.23%</b>



South/South West Hospital Group SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,063</b>	<b>11,307</b>	<b>1:0.9</b>	<b>21.73%</b>	<b>78.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.20%</b>	<b>13.61%</b>	<b>61.59%</b>	<b>72.77%</b>	<b>27.23%</b>	<b>89.09%</b>	<b>68.24%</b>
Bantry General	325	373	1:0.9	15.28%	84.72%	1:0.9	1:0.9	88.47%	11.26%	77.21%	67.29%	32.71%	89.47%	63.29%
Cork University	5,298	5,917	1:0.9	23.39%	76.61%	1:1	1:0.9	70.19%	13.35%	56.84%	75.43%	24.57%	89.23%	71.21%
Mallow General	353	397	1:0.9	14.86%	85.14%	1:0.9	1:0.9	72.54%	8.06%	64.48%	71.79%	28.21%	91.53%	68.34%
Mercy University	1,504	1,683	1:0.9	21.33%	78.67%	1:1	1:0.9	84.55%	16.70%	67.86%	73.14%	26.86%	93.31%	67.67%
SSWHG HQ	90	96	1:0.9	21.88%	78.13%	1:1	1:0.9	90.63%	18.75%	71.88%	91.67%	8.33%	100.00%	89.33%
South Infirmary Victoria University	963	1,117	1:0.9	19.96%	80.04%	1:0.9	1:0.8	72.16%	12.35%	59.80%	55.95%	44.05%	74.89%	51.23%
UH Kerry	1,529	1,724	1:0.9	20.53%	79.47%	1:1	1:0.9	82.13%	13.81%	68.33%	74.54%	25.46%	92.09%	70.00%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since AUG 2024		% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Specialist Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>		<b>-0.45%</b>	<b>-45.4</b>	<b>+1.3</b>	<b>+8.4</b>	<b>+12.0</b>	<b>+6.3</b>	<b>+22.1</b>	<b>+10.1</b>	<b>+2.7</b>	<b>-41.5</b>	<b>+0.7</b>	<b>+1.1</b>	<b>-26.9</b>	<b>-2.4</b>	<b>-4.6</b>	<b>+1.0</b>	<b>+0.8</b>	<b>+1.5</b>	<b>+3.5</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.6</b>	<b>-15.3</b>	<b>-16.0</b>	<b>-18.1</b>	<b>+1.0</b>	<b>-17.1</b>	<b>-6.8</b>	<b>-0.6</b>	<b>-7.4</b>
Cork University	48036	-0.92%	-49.4	+0.6	+5.1	+8.7	+0.3	+14.7	+9.9	-3.7	-37.2	+0.1	+1.1	-29.8	-2.8	-7.0	+0.0	+0.8	+0.5	+2.1	-6.3	-0.0	-2.3	-8.6	-10.9	-13.7	+0.0	-13.7	-3.6	+0.2	-3.4
UH Kerry	48038	+0.34%	+5.2	+2.2	+3.3	+3.4		+8.8	+0.9	+1.5	-2.5	+0.3	+0.1	+0.3	-0.7	-0.5	+1.0		+0.0	+1.4	+1.3	+0.0	+0.7	-1.2	-0.5	-4.2		-4.2	-0.5	-0.0	-0.5
Mercy University	48039	+0.30%	+4.5	-1.6	-0.1	-0.1		-1.8	-0.2	+4.8	+0.3	-0.7	+0.0	+4.2	+1.5	+3.4	+0.0	+0.0	+1.2		+6.0	+0.0	-0.1	-3.9	-4.0	+0.9	+1.0	+1.9	-0.9	-0.9	-1.8
South Infirmary Victoria University	48041	+0.00%	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
Bantry General	48042	-1.56%	-5.1	+0.1	+0.0	+0.2	+0.0	+0.3	+0.2	+0.1	-2.6			-2.3	-0.4	-0.4			+0.0		-0.8	+0.0	+0.0	+0.1	+0.1	-1.0	+0.0	-1.0	-1.5	+0.0	-1.5
Mallow General	48043	+0.15%	+0.5	+0.1	+0.2	-0.3		+0.1	-0.1	-0.0	+0.5	+1.0		+1.4	+0.0	-0.2			-0.3		-0.4	+0.0	+0.0	-0.3	-0.3	+0.0		+0.0	-0.3	+0.1	-0.2
SSWHG HQ	48045	-1.21%	-1.1						-0.7					-0.7			+0.0				+0.0	-0.1	+1.1	-1.5	-0.5						



South/South West Hospital Group Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+1.02%</b>	<b>+102</b>	<b>+43</b>	<b>+43</b>	<b>+9</b>	<b>-1</b>	<b>+94</b>	<b>-15</b>	<b>+8</b>	<b>+22</b>	<b>+67</b>	<b>+1</b>	<b>+83</b>	<b>-13</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>-5</b>	<b>-9</b>	<b>-22</b>	<b>+1</b>	<b>-14</b>	<b>-29</b>	<b>-42</b>	<b>-10</b>	<b>+3</b>	<b>-7</b>	<b>-9</b>	<b>+6</b>	<b>-3</b>
Cork University	+1.21%	+63	+24	+41	+11	+0	+77	-1	+1	+34	+34	-0	+68	-11	-4	-0	+1	-2	-7	-23	-1	-8	-29	-38	-13	+0	-13	-16	+7	-9
UH Kerry	-0.34%	-5	+12	+2	-2		+12	-5	+2	-12	+19	+1	+6	-5	-2	+1		-0	-1	-7	+0	-1	-9	-10	-5		-5	-1	-0	-1
Mercy University	-1.82%	-28	-1	-3	-5		-8	-6	+4	-12	+7	+0	-7	-1	+9	+0	+0	-1	-2	+6	+2	-2	-11	-11	-7	+3	-4	-3	-0	-4
South Infirmary Victoria University	+6.09%	+55	+7	+1	+2		+10	+0	-3	+6	+6	+0	+10	+2	+0	+1	+1	+0	+1	+5	-1	-1	+22	+21	+4	+0	+4	+5		+5
Bantry General	-0.44%	-1	-0	-2	+2	+0	+0	-3	+4	+1				+2	-2	-1		+0		+2	-2	+0	+0	-1	-1	+0	+0	+0	-0	-0
Mallow General	+7.32%	+24	+0	+3	-0		+3	+1	-1	+4	+1		+5	+2	-1			-2		-1	+0	+1	+0	+1	+11		+11	+6	+0	+6
SSWHG HQ	-6.61%	-6				-1	-1	-1					-1			+0				+0	+1	-4	-2	-5						



South/South West Hospital Group Employment Report: SEP 202

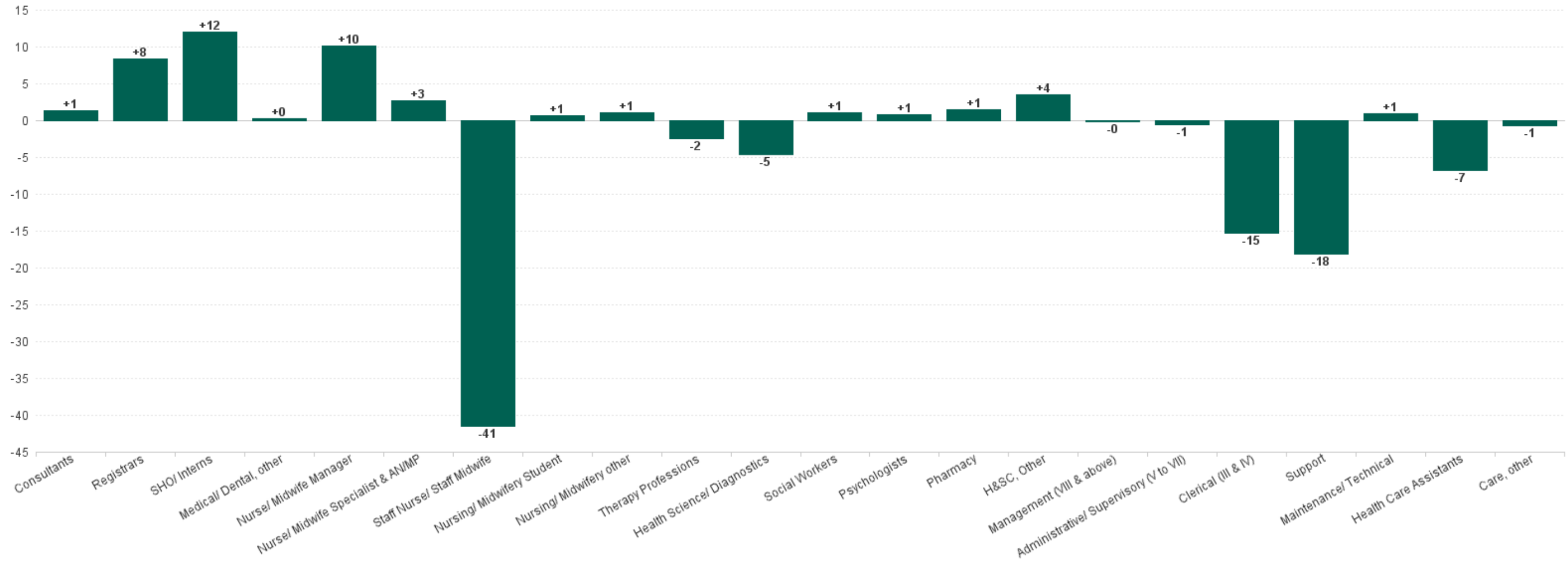
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+3.69%</b>	<b>+359</b>	<b>+60</b>	<b>+57</b>	<b>+11</b>	<b>-1</b>	<b>+127</b>	<b>+32</b>	<b>+16</b>	<b>+213</b>	<b>+4</b>	<b>+2</b>	<b>+266</b>	<b>+14</b>	<b>-0</b>	<b>+2</b>	<b>+3</b>	<b>-4</b>	<b>-1</b>	<b>+15</b>	<b>+2</b>	<b>+5</b>	<b>-32</b>	<b>-26</b>	<b>-48</b>	<b>+4</b>	<b>-44</b>	<b>+7</b>	<b>+13</b>	<b>+20</b>
Cork University	+2.81%	+145	+38	+47	+13	-0	+98	+22	+4	+127	-1	+1	+152	+3	-5	+0	+2	-2	-2	-4	-1	+3	-28	-26	-66	+1	-65	-26	+15	-11
UH Kerry	+2.63%	+39	+12	+4	-3		+13	+10	+3	+15	-1	+1	+28	-1	-1	+1		-1	+0	-1	+0	+3	-14	-11	-9		-9	+20	-1	+19
Mercy University	+0.71%	+11	+1	+2	-8		-5	-3	+10	+16	-0	+0	+24	+8	+6	+0	+0	+0		+14	+4	-1	-18	-15	-8	+3	-3	-5	-1	-6
South Infirmary Victoria University	+10.48%	+91	+9	+1	+2		+12	+2	-4	+22	+6	+0	+27	+4	+0	+1	+1	+0	+1	+6	-1	+0	+32	+32	+8	+0	+8	+6		+6
Bantry General	+0.60%	+2	-1	-2	+4	+0	+2	-2	+2	+7	-2		+7	-1	+0			+0		-1	+0	+0	-1	-1	+0	+0	+0	-5	+0	-5
Mallow General	+27.26%	+76	+0	+5	+3		+8	+3	-0	+25	+1		+29	+1	-1			-0		-0	+1	+0	-2	-1	+24		+24	+16	+0	+16
SSWHG HQ	-5.58%	-5				-1	-1	-1					-1			+0				+0	-1	-1	-1	-4						



# South/South West Hospital Group Employment Report: SEP

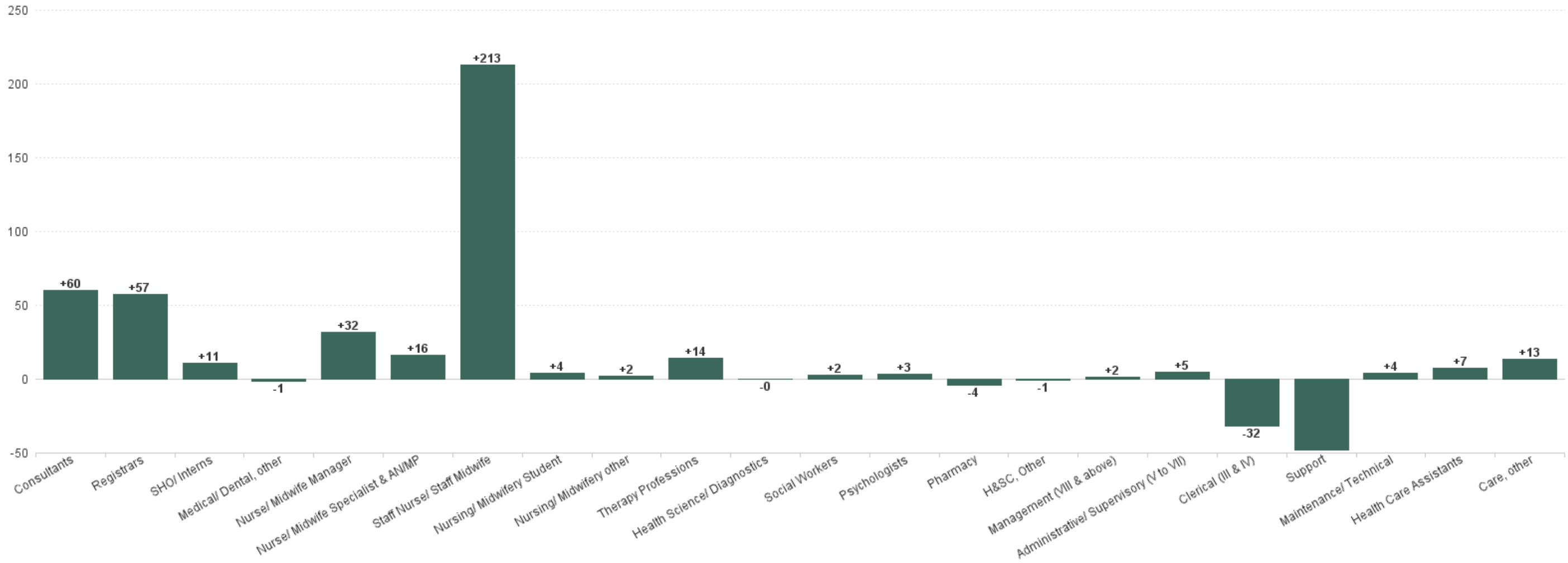
## Previous Month Summary Chart: Change since AUG 2024





South/South West Hospital Group Employment Report: SEP 20

Previous Year Summary Chart: Change since SEP 2023



South/South West Hospital Group Employment Report: SEF

YTD Summary Chart: Change since DEC 2023

