

South/South West Hospital Group Employment Report: NOV 2024

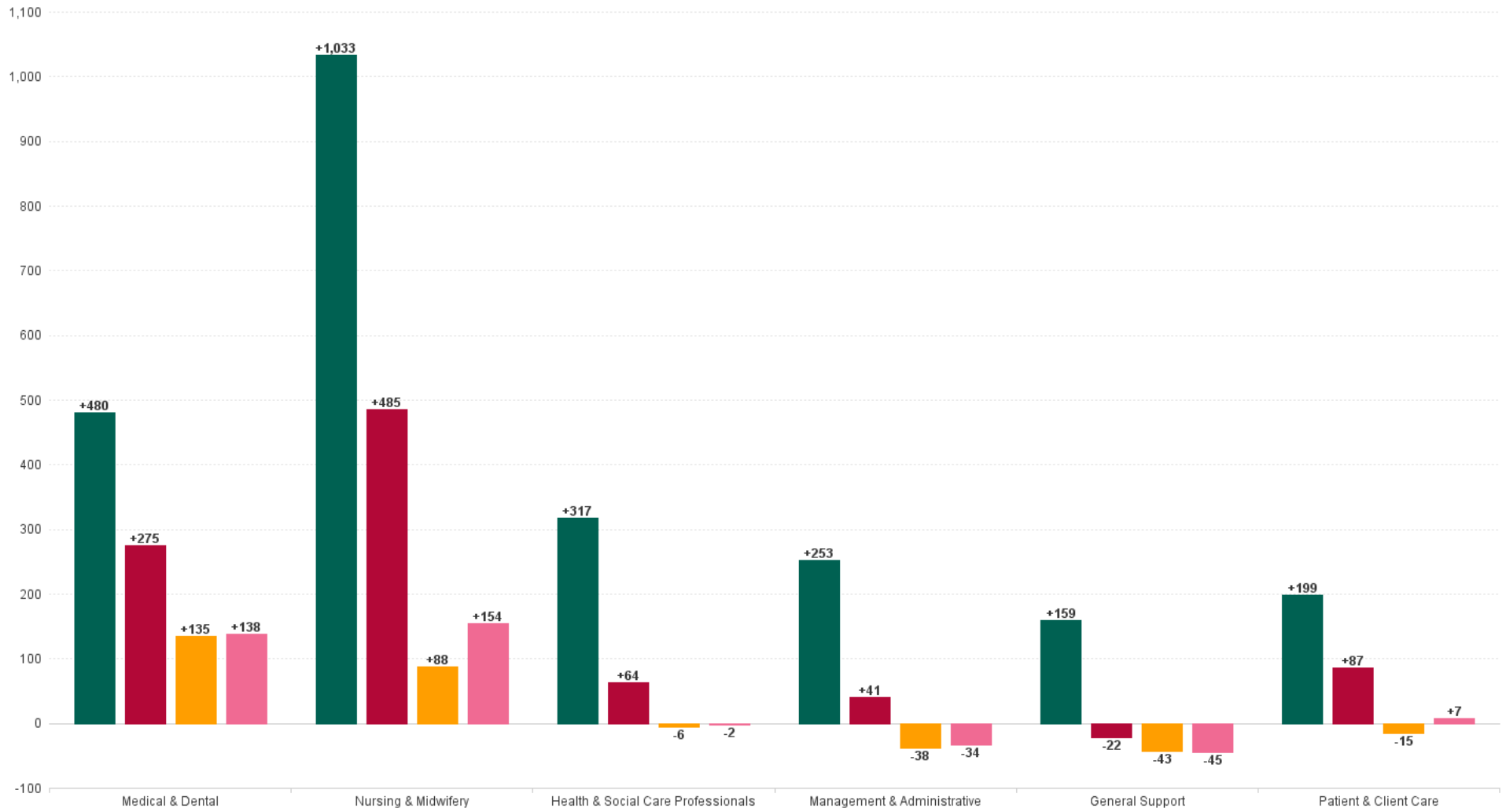
Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Consultants	335	392	454	506	516	+62	+62	+9	+124	+181	31.65%	545
Registrars	353	440	476	524	529	+37	+53	+5	+90	+176	20.36%	545
SHO/ Interns	370	430	474	487	495	+43	+21	+8	+65	+125	14.99%	502
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-29.73%	13
Medical & Dental	1,066	1,270	1,411	1,524	1,546	+140	+135	+22	+275	+480	21.68%	1,605
Nurse/ Midwife Manager	624	689	771	750	760	+81	-11	+10	+71	+136	10.25%	844
Nurse/ Midwife Specialist & AN/MP	95	184	231	242	248	+47	+17	+6	+64	+153	34.66%	269
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,000	3,030	+289	+69	+31	+357	+762	13.37%	3,470
<i>Nursing/ Midwifery awaiting registration</i>	3	4	4	21	14	+0	+10	-7	+10	+11	272.93%	14
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	13	21	12	-23	-1	-9	-24	-18	-66.37%	24
Nursing/ Midwifery Student	62	49	26	52	36	-23	+10	-16	-14	-26	-27.92%	48
Nursing/ Midwifery other	9	11	14	17	18	+3	+4	+1	+6	+8	58.22%	20
Nursing & Midwifery	3,058	3,606	4,003	4,059	4,091	+396	+88	+32	+485	+1,033	13.44%	4,651
Dietitians	49	60	71.53	66	70	+11	-2	+3	+9	+21	15.41%	82
Occupational Therapists	32	60	78.64	71	71	+18	-7	+0	+11	+39	18.02%	82
Orthoptists	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	184	183	+13	-0	-1	+12	+61	7.21%	212
Podiatrists & Chiropodists	4	3	6.55	7	6	+4	-0	-0	+3	+3	112.87%	7
Speech & Language Therapists	25	48	49.19	46	45	+1	-5	-1	-4	+19	-7.36%	52
Therapy Professions	233	344	390	375	376	+47	-14	+1	+32	+143	9.41%	436
Health Science/ Diagnostics	586	669	671	674	679	+2	+8	+5	+10	+93	1.50%	784
Social Workers	29	39	43	44	42	+4	-1	-2	+3	+13	7.74%	48
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	139.33%	18
Pharmacy	94	145	151	145	148	+6	-3	+3	+3	+54	2.37%	175
H&SC, Other	19	14	19	20	20	+5	+1	+0	+7	+1	48.90%	21
Health & Social Care Professionals	963	1,216	1,286	1,272	1,280	+70	-6	+8	+64	+317	5.25%	1,482
Management (VIII & above)	41	63	62	61	59	-0	-3	-2	-4	+18	-5.81%	60
Administrative/ Supervisory (V to VII)	199	304	366	352	353	+61	-13	+1	+48	+154	15.86%	385
Clerical (III & IV)	883	969	987	965	965	+18	-22	+0	-4	+81	-0.40%	1,090
Management & Administrative	1,123	1,336	1,415	1,378	1,376	+79	-38	-2	+41	+253	3.05%	1,535
Support	907	1,087	1,106	1,068	1,060	+19	-46	-8	-27	+153	-2.48%	1,216
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100	1,121	1,086	1,078	+21	-43	-8	-22	+159	-1.99%	1,235
Health Care Assistants	498	606	684	661	663	+79	-21	+2	+57	+164	9.45%	753
Care, other	13	18	42	48	47	+24	+6	-0	+29	+35	163.40%	54
Patient & Client Care	511	624	726	709	710	+102	-15	+2	+87	+199	13.89%	807



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023

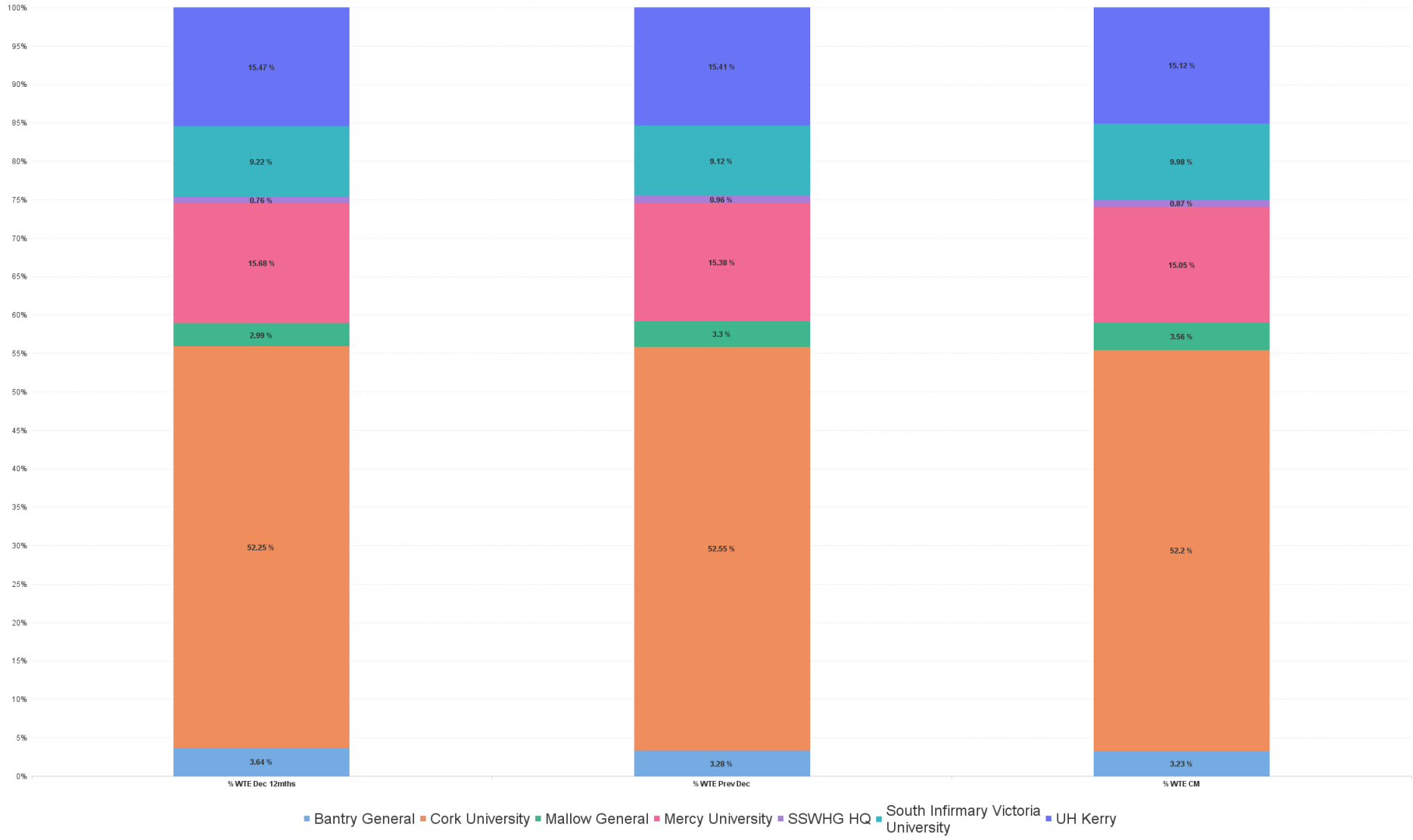


Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Bantry General	266	333	327	323	325	-6	-2	+3	-8	+59	-2.45%	376
Cork University	4,014	4,782	5,235	5,246	5,262	+453	+27	+16	+480	+1,248	10.04%	5,869
Mallow General	252	273	329	353	359	+56	+29	+6	+85	+106	31.23%	404
Mercy University	1,173	1,435	1,532	1,507	1,518	+97	-14	+11	+83	+345	5.75%	1,693
SSWHG HQ	35	69	96	90	88	+27	-8	-2	+19	+53	27.12%	93
South Infirmary Victoria University	787	844	908	995	1,006	+64	+98	+11	+162	+220	19.20%	1,173
UH Kerry	1,114	1,415	1,535	1,515	1,524	+119	-11	+9	+109	+410	7.68%	1,707



% Total by Hospital



Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Health Service Executive	5,681	6,873	7,521	7,526	7,558	+648	+36	+31	+685	+1,876	9.96%	8,449
Section 38 Hospitals	1,959	2,279	2,440	2,502	2,524	+161	+84	+22	+245	+564	10.73%	2,866



Employment Report by Administration: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	5,681	6,873	7,521	7,526	7,558	+648	36	+32	+685	+1,876	9.96%	8,449
Consultants	258	301	357	398	407	+57	+49	+8	+106	+148	35.21%	429
Registrars	280	359	380	429	428	+21	+47	-1	+68	+148	19.01%	441
SHO/ Interns	272	312	361	374	380	+48	+19	+6	+68	+108	21.60%	387
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-29.73%	13
Medical & Dental	817	981	1,105	1,207	1,220	+124	+115	+13	+239	+403	24.36%	1,270
Nurse/ Midwife Manager	429	480	559	539	552	+79	-7	+13	+72	+123	15.04%	605
Nurse/ Midwife Specialist & AN/MP	74	144	180	188	193	+36	+13	+5	+49	+119	33.70%	211
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,342	2,350	+225	+45	+8	+270	+587	12.99%	2,693
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2	7	3	+1	+1	-3	+1	+2	+1	3
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	10	10	-19	+1	+1	+0	-19	+0	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	21	12	+6	-1	-3	-24	-18	-24	24
Nursing/ Midwifery Student	60	47	24	37	25	-24	+1	-13	-23	-35	-47.89%	37
Nursing/ Midwifery other	4	5	7	9	10	+2	+2	+1	+5	+6	101.05%	11
Nursing & Midwifery	2,330	2,757	3,075	3,115	3,130	+319	+55	+15	+373	+800	13.54%	3,557
<i>Dietitians</i>	36	46	+56	49	51	+9	-6	-3	+5	+14	+5	58
<i>Occupational Therapists</i>	21	42	+61	54	53	+21	-7	-5	+11	+32	+11	61
<i>Orthoptists</i>	1	1	+1			+0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	82	123	+130	130	130	+41	+0	-2	+8	+49	+8	149
<i>Podiatrists & Chiroprodists</i>	3	2	+5	5	5	-1	-0	-0	+3	+2	+3	5
<i>Speech & Language Therapists</i>	17	37	+37	32	30	+20	-7	-6	-7	+12	-7	32
Therapy Professions	160	251	290	269	269	+39	-21	+0	+19	+109	7.45%	305
Health Science/ Diagnostics	477	537	546	535	542	+9	-3	+8	+5	+66	1.00%	613
Social Workers	17	28	30	30	29	+2	-1	-1	+0	+11	0.70%	34
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	189.62%	15
Pharmacy	62	101	104	100	104	+3	-1	+4	+2	+42	2.03%	120
H&SC, Other	15	11	17	19	19	+6	+2	+0	+9	+4	81.60%	20
Health & Social Care Professionals	731	932	996	964	974	+64	-22	+11	+42	+244	4.55%	1,107
Management (VIII & above)	26	43	39	37	36	-3	-3	-1	-7	+10	-15.58%	37
Administrative/ Supervisory (V to VII)	119	194	249	238	239	+55	-9	+1	+45	+121	23.45%	257
Clerical (III & IV)	574	633	622	582	579	-11	-43	-3	-54	+5	-8.52%	663
Management & Administrative	719	870	910	857	854	+41	-56	-3	-15	+136	-1.74%	957
Support	747	898	916	881	878	+18	-38	-3	-20	+131	-2.23%	989
Maintenance/ Technical	3	2	3	3	3	+1	+0	+0	+1	+0	41.30%	4
General Support	750	901	919	885	882	+19	-38	-3	-19	+132	-2.11%	993
Health Care Assistants	325	418	488	465	463	+70	-24	-1	+45	+139	10.88%	527
Care, other	10	15	27	33	33	+12	+6	+0	+19	+23	125.32%	38
Patient & Client Care	334	433	515	498	497	+82	-18	-1	+64	+162	14.79%	565



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,502	2,524	+161	84	+22	+245	+564	10.73%	2,866
Consultants	77	91	96	108	109	+6	+13	+1	+18	+32	19.88%	116
Registrars	73	80	96	96	102	+16	+6	+6	+21	+28	26.44%	104
SHO/ Interns	98	118	113	113	115	-5	+2	+2	-3	+17	-2.54%	115
Medical & Dental	249	289	305	317	325	+16	+20	+9	+36	+77	12.56%	335
Nurse/ Midwife Manager	195	209	211	211	207	+3	-4	-3	-2	+12	-0.76%	239
Nurse/ Midwife Specialist & AN/MP	21	40	50	54	55	+11	+4	+1	+15	+34	38.16%	58
Staff Nurse/ Staff Midwife	504	593	656	657	680	+63	+24	+23	+87	+176	14.71%	777
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2	14	11	+0	+9	-13	+9	+9	+9	11
<i>Pre-registration Nurse/ Midwife Intern</i>			+1				-1	-1				
Nursing/ Midwifery Student	2	2	3	14	11	+1	+8	-3	+9	+9	444.00%	11
Nursing/ Midwifery other	6	6	7	8	8	+1	+1	+0	+2	+2	25.98%	9
Nursing & Midwifery	727	850	927	944	961	+78	+34	+17	+111	+234	13.10%	1,094
<i>Dietitians</i>	12	15	+15	17	19	+3	+4	+2	+4	+7	+4	24
<i>Occupational Therapists</i>	11	18	+18	17	18	+7	-0	-0	-0	+7	-0	21
<i>Orthoptists</i>				1	1		+1	+1	+1	+1	+1	1
<i>Physiotherapists</i>	41	48	+54	54	53	+7	-1	+2	+5	+12	+5	63
<i>Podiatrists & Chiropractors</i>	1	1	+2	2	2	+0	+0	+0	+1	+1	+1	2
<i>Speech & Language Therapists</i>	8	11	+12	14	15	+3	+3	+3	+4	+7	+4	20
Therapy Professions	73	93	101	106	107	+7	+6	+1	+14	+34	14.67%	131
Health Science/ Diagnostics	110	132	125	139	137	-7	+11	-2	+5	+27	3.56%	171
Social Workers	11	10	13	14	13	+3	+0	-1	+3	+2	26.86%	14
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	46	44	+4	-2	-1	+1	+12	3.18%	55
H&SC, Other	4	3	2	1	1	-1	-1	+0	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	308	305	+6	+16	-3	+21	+73	7.53%	375
Management (VIII & above)	15	20	23	24	23	+3	+0	-1	+3	+8	15.00%	23
Administrative/ Supervisory (V to VII)	81	111	117	114	114	+6	-4	-1	+3	+33	2.57%	128
Clerical (III & IV)	309	335	365	382	385	+29	+21	+3	+50	+76	14.92%	427
Management & Administrative	405	466	505	521	522	+39	+17	+1	+56	+117	11.99%	578
Support	160	189	190	187	182	+2	-8	-5	-7	+22	-3.68%	227
Maintenance/ Technical	10	11	12	15	15	+1	+3	+0	+4	+5	36.36%	15
General Support	170	200	202	202	197	+3	-5	-5	-3	+27	-1.47%	242
Health Care Assistants	174	188	196	196	199	+9	+3	+3	+12	+26	6.27%	226
Care, other	3	3	15	14	14	+11	-1	-0	+11	+11	338.63%	16
Patient & Client Care	177	191	211	211	213	+20	+2	+3	+23	+37	11.86%	242



Employment Report by Hospital : NOV 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bantry General	266	333	327	323	325	-6	-2	+3	-8	+59	-2.45%	376
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.04%	7
Registrars	6	9	6	4	5	-3	-1	+1	-4	-1	-42.59%	6
SHO/ Interns	13	14	14	16	18	+0	+4	+2	+4	+5	32.18%	20
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
Medical & Dental	24	30	27	27	30	-3	+3	+3	+0	+7	0.10%	36
Nurse/ Midwife Manager	28	37	36	32	34	-1	-2	+2	-3	+7	-7.53%	37
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	7	-0	+2	-0	+2	+5	49.18%	8
Staff Nurse/ Staff Midwife	83	97	102	103	99	+5	-3	-4	+2	+16	2.35%	115
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	143	141	+3	-2	-2	+1	+28	0.64%	160
<i>Dietitians</i>	1	2	2.85	2	3	+1	-0	+1	+1	+2	48.37%	3
<i>Occupational Therapists</i>	1	2	2	2	1	+0	-1	-1	-1	-0	-59.39%	1
<i>Physiotherapists</i>	5	7	3.83	3	3	-3	-1	-0	-4	-2	-57.08%	4
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	1	2	1.81	2	2	+0	+0	+0	+0	+1	3.43%	2
Therapy Professions	8	12	11	9	9	-1	-2	-0	-3	+1	-25.04%	11
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	+0	-1	+2	-6.73%	24
Pharmacy	2	3	2	3	2	-0	+0	-0	-0	+0	-7.81%	3
Health & Social Care Professionals	28	36	34	31	31	-2	-3	-0	-5	+3	-13.14%	38
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	24.36%	6
Clerical (III & IV)	21	29	27	27	26	-3	-0	-1	-3	+5	-10.61%	32
Management & Administrative	25	35	33	33	33	-2	-0	-1	-2	+8	-6.00%	39
Support	20	20	22	23	23	+1	+1	+0	+2	+2	11.33%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	24	24	+1	+1	+0	+2	+2	10.84%	25
Health Care Assistants	56	71	66	64	66	-5	+0	+2	-5	+11	-6.40%	75
Care, other	1	1	1	1	1	+0	-1	+0	-0	-0	-14.29%	3
Patient & Client Care	56	71	67	65	67	-4	-0	+2	-5	+10	-6.47%	78

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cork University	4,014	4,782	5,235	5,246	5,262	+453	+27	+16	+480	+1,248	10.04%	5,869
Consultants	205	239	289	318	325	+50	+36	+8	+87	+120	36.31%	342
Registrars	214	266	291	335	331	+25	+40	-4	+65	+117	24.22%	342
SHO/ Interns	179	205	242	253	257	+37	+14	+3	+51	+77	25.07%	261
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-0	-0	-5.60%	10
Medical & Dental	604	716	827	911	918	+111	+91	+7	+202	+314	28.26%	955
Nurse/ Midwife Manager	270	300	355	347	355	+54	-0	+8	+54	+84	18.10%	391
Nurse/ Midwife Specialist & AN/MP	58	108	131	135	139	+24	+7	+3	+31	+80	28.64%	152



Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cork University	4,014	4,782	5,235	5,246	5,262	+453	+27	+16	+480	+1,248	10.04%	5,869
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,664	1,674	+172	+48	+10	+220	+424	15.15%	1,894
Nursing/ Midwifery awaiting registration	1		1	5	3	+1	+2	-2	+3	+2	-100.00%	3
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	26	29	12	20	12	-17	+0	-8	-17	-14	-59.11%	24
Nursing/ Midwifery Student	55	39	22	34	25	-17	+3	-10	-15	-31	-37.35%	37
Nursing/ Midwifery other	3	4	5	6	6	+1	+1	+0	+2	+3	58.31%	7
Nursing & Midwifery	1,637	1,905	2,139	2,187	2,198	+234	+59	+11	+293	+561	15.38%	2,481
Dietitians	30	38	45.42	38	39	+8	-7	+1	+1	+9	3.13%	44
Occupational Therapists	17	32	44.68	41	41	+13	-3	-0	+10	+24	30.65%	46
Orthoptists	1	1	0.75			-0	-1		-1	-1	-100.00%	
Physiotherapists	58	89	96.08	94	94	+8	-2	+0	+5	+36	5.95%	104
Podiatrists & Chiropodists	2	2	3	3	3	+1	-0	-0	+1	+1	40.00%	3
Speech & Language Therapists	14	29	28.79	25	24	-0	-5	-1	-5	+10	-18.34%	25
Therapy Professions	121	190	219	201	201	+29	-18	-0	+11	+80	5.60%	222
Health Science/ Diagnostics	377	417	417	411	418	+0	+1	+7	+1	+40	0.16%	474
Social Workers	16	24	25	24	23	+1	-2	-1	-2	+7	-6.91%	26
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	189.62%	15
Pharmacy	46	80	83	81	83	+3	+0	+3	+3	+37	4.15%	97
H&SC, Other	13	9	15	16	16	+6	+1	+0	+7	+3	73.80%	17
Health & Social Care Professionals	573	724	768	744	752	+44	-17	+8	+27	+178	3.77%	851
Management (VIII & above)	10	18	17	16	15	-1	-2	-1	-3	+5	-17.07%	15
Administrative/ Supervisory (V to VII)	82	125	149	140	142	+24	-7	+2	+17	+60	13.43%	150
Clerical (III & IV)	387	402	379	350	344	-23	-35	-6	-58	-43	-14.43%	396
Management & Administrative	480	545	545	506	501	-0	-44	-5	-44	+21	-8.12%	561
Support	545	664	666	626	623	+1	-42	-2	-41	+78	-6.17%	713
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	68.24%	3
General Support	547	666	668	628	626	+2	-42	-2	-40	+79	-6.00%	716
Health Care Assistants	164	215	268	243	240	+53	-27	-2	+26	+76	11.89%	277
Care, other	9	11	19	27	27	+8	+8	+0	+16	+18	147.66%	28
Patient & Client Care	173	226	287	270	267	+61	-19	-2	+42	+94	18.45%	305

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mallow General	252	273	329	353	359	+56	+29	+6	+85	+106	31.23%	404
Consultants	11	8	9	10	10	+1	+1	+0	+2	-1	25.38%	11
Registrars	6	8	7	10	12	-1	+5	+2	+4	+6	49.31%	12
SHO/ Interns	10	16	16	15	16	-1	+1	+1	-0	+6	-2.31%	17
Medical & Dental	27	32	31	35	38	-1	+7	+3	+6	+11	17.18%	40
Nurse/ Midwife Manager	22	27	27	21	28	+0	+1	+7	+1	+6	3.32%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	4	4	+1	-2	+0	-1	+3	-19.44%	5
Staff Nurse/ Staff Midwife	85	80	108	120	110	+28	+2	-10	+30	+25	36.88%	132
Nursing & Midwifery	107	113	141	145	142	+28	+1	-3	+29	+35	26.14%	167
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Occupational Therapists	1	1	0.53	1	1	-0	+0	+0	+0	+0	6.85%	2
Physiotherapists	4	3	2.55	5	5	-0	+2	+0	+2	+1	65.52%	6
Therapy Professions	5	5	4	6	7	-1	+3	+0	+2	+2	42.12%	9
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	-1	+1	+1	6.66%	16
Pharmacy	3	3	5	3	4	+2	-1	+1	+1	+1	29.13%	6
Health & Social Care Professionals	22	22	25	25	26	+3	+0	+1	+4	+3	17.64%	31



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mallow General	252	273	329	353	359	+56	+29	+6	+85	+106	31.23%	404
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	10	-0	+3	+2	+2	+5	34.07%	12
Clerical (III & IV)	34	35	35	36	39	+1	+3	+3	+4	+5	11.58%	42
Management & Administrative	39	43	43	44	49	+1	+6	+5	+6	+10	15.10%	55
Support	12	22	37	48	48	+16	+11	+0	+27	+36	124.27%	50
General Support	12	22	37	48	48	+16	+11	+0	+27	+36	124.27%	50
Health Care Assistants	44	40	48	53	52	+8	+4	-1	+12	+8	31.19%	57
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	36.77%	4
Patient & Client Care	44	42	51	56	55	+9	+4	-1	+13	+11	31.49%	61

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mercy University	1,173	1,435	1,532	1,507	1,518	+97	-14	+11	+83	+345	5.75%	1,693
Consultants	45	54	56	57	58	+3	+2	+1	+5	+13	8.67%	60
Registrars	53	57	73	71	70	+16	-3	-2	+12	+17	21.33%	71
SHO/ Interns	71	89	84	76	76	-5	-8	-0	-13	+5	-14.61%	76
Medical & Dental	170	200	213	204	204	+13	-9	-1	+4	+34	1.95%	207
Nurse/ Midwife Manager	129	141	143	140	136	+1	-6	-3	-5	+7	-3.59%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	38	39	+11	+7	+1	+18	+29	82.93%	41
Staff Nurse/ Staff Midwife	282	368	399	385	407	+31	+8	+23	+39	+126	10.60%	450
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2	6	4	+0	+2	-2	+2	+2	94.00%	4
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5			+1	-1				-100.00%	
Nursing/ Midwifery Student	2	2	3	6	4	+1	+1	-2	+2	+2	94.00%	4
Nursing/ Midwifery other	3	4	4	5	5	+0	+1	+0	+2	+2	41.05%	6
Nursing & Midwifery	425	537	581	574	592	+44	+11	+18	+55	+167	10.26%	657
<i>Dietitians</i>	8	9	10.24	11	12	+1	+2	+1	+3	+4	29.66%	14
<i>Occupational Therapists</i>	6	11	10.91	11	11	-1	-0	-0	-1	+5	-5.42%	11
<i>Physiotherapists</i>	16	19	23.07	22	21	+4	-3	-1	+1	+5	5.40%	23
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.41	7	7	+0	+0	-0	+1	+4	13.30%	9
Therapy Professions	33	46	52	52	51	+5	-0	-0	+5	+18	10.86%	58
Health Science/ Diagnostics	87	108	102	115	113	-6	+11	-2	+5	+26	4.59%	133
Social Workers	8	8	10	11	10	+3	-0	-1	+2	+1	27.45%	10
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	29	28	+4	-2	-1	+1	+6	5.16%	36
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
Health & Social Care Professionals	155	194	198	209	204	+4	+6	-5	+10	+49	5.41%	239
Management (VIII & above)	8	12	15	17	16	+3	+1	-1	+4	+8	33.33%	16
Administrative/ Supervisory (V to VII)	40	60	66	65	63	+6	-3	-2	+4	+23	5.94%	70
Clerical (III & IV)	167	185	192	183	184	+8	-9	+1	-1	+17	-0.55%	213
Management & Administrative	215	256	273	265	263	+17	-10	-2	+7	+48	2.54%	299
Support	61	81	80	72	71	-1	-9	-2	-10	+10	-12.79%	85
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	57.14%	11
General Support	67	88	88	83	82	-0	-6	-2	-6	+15	-7.23%	96
Health Care Assistants	138	157	164	157	159	+7	-5	+2	+2	+21	1.29%	179
Care, other	3	3	15	14	14	+11	-1	-0	+11	+11	338.63%	16
Patient & Client Care	141	160	179	171	173	+19	-6	+2	+13	+32	8.06%	195



SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total SSWHG HQ	35	69	96	90	88	+27	-8	-2	+19	+53	27.12%	93
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.00%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.00%	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	15	15	-3	-1	-0	-4	+3	-22.76%	16
Administrative/ Supervisory (V to VII)	16	27	42	40	39	+15	-3	-1	+12	+23	42.84%	41
Clerical (III & IV)	2	8	24	23	22	+16	-2	-0	+14	+20	162.96%	24
Management & Administrative	30	55	83	78	76	+28	-7	-2	+21	+46	38.03%	81
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Infirmary Victoria University	787	844	908	995	1,006	+64	+98	+11	+162	+220	19.20%	1,173
Consultants	32	37	40	51	51	+3	+11	-0	+13	+19	36.00%	56
Registrars	20	23	23	24	32	+0	+9	+8	+9	+11	39.22%	33
SHO/ Interns	27	29	29	37	39	+0	+10	+2	+10	+12	34.48%	39
Medical & Dental	79	89	92	112	122	+3	+30	+9	+32	+43	36.33%	128
Nurse/ Midwife Manager	66	67	69	71	71	+1	+2	+0	+3	+5	5.18%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-13.97%	17
Staff Nurse/ Staff Midwife	223	224	257	272	273	+32	+16	+0	+48	+50	21.46%	327
<i>Nursing/ Midwifery awaiting registration</i>				8	7		+7	-1	+7	+7	-100.00%	7
Nursing/ Midwifery Student				8	7		+7	-1	+7	+7	-100.00%	7
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	370	369	+34	+22	-1	+56	+67	17.97%	437
<i>Dietitians</i>	4	5	4.88	7	7	-1	+2	+0	+1	+3	21.19%	10
<i>Occupational Therapists</i>	5	6	7.14	6	7	+1	-0	+1	+0	+2	6.47%	10
<i>Orthoptists</i>				1	1		+1	+0	+1	+1	-100.00%	1
<i>Physiotherapists</i>	25	29	30.45	32	32	+2	+2	+0	+4	+7	12.28%	40
<i>Podiatrists & Chiropodists</i>	1	1	0.65	1	1	-0	+0	+0	-0	-0	-36.89%	1
<i>Speech & Language Therapists</i>	5	5	5.88	7	8	+1	+2	+1	+3	+3	56.56%	11
Therapy Professions	40	47	49	54	56	+2	+7	+2	+9	+15	18.43%	73
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.13%	38
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	77	90	92	99	101	+1	+10	+2	+11	+24	12.09%	136
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	41	51	51	49	50	-0	-1	+1	-1	+9	-1.37%	58



South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Infirmiry Victoria University	787	844	908	995	1,006	+64	+98	+11	+162	+220	19.20%	1,173
Clerical (III & IV)	142	150	172	200	202	+22	+29	+2	+51	+59	33.92%	214
Management & Administrative	190	210	231	256	259	+22	+28	+3	+49	+69	23.54%	279
Support	99	107	110	114	111	+3	+1	-3	+3	+12	3.20%	142
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	118	115	+3	+1	-3	+3	+12	3.09%	146
Health Care Assistants	36	31	32	40	41	+1	+8	+1	+10	+5	31.65%	47
Patient & Client Care	36	31	32	40	41	+1	+8	+1	+10	+5	31.65%	47

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Kerry	1,114	1,415	1,535	1,515	1,524	+119	-11	+9	+109	+410	7.68%	1,707
Consultants	38	47	53	65	65	+6	+12	+1	+18	+27	38.60%	69
Registrars	54	76	76	79	80	+0	+4	+0	+4	+26	4.81%	81
SHO/ Interns	70	77	89	90	89	+12	-0	-1	+12	+19	15.57%	89
Medical & Dental	161	200	219	234	234	+19	+15	-0	+34	+72	16.89%	239
Nurse/ Midwife Manager	106	106	130	128	125	+24	-6	-3	+18	+19	17.12%	136
Nurse/ Midwife Specialist & AN/MP	13	26	38	41	43	+12	+5	+2	+16	+30	62.22%	46
Staff Nurse/ Staff Midwife	346	449	469	456	467	+20	-2	+11	+18	+121	4.02%	552
<i>Nursing/ Midwifery awaiting registration</i>		1	1	2		+0	-1	-2	-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	5	6	0.5	1		-6	-1	-1	-6	-5	-100.00%	
Nursing/ Midwifery Student	5	7	2	3		-5	-2	-3	-7	-5	-100.00%	
Nursing/ Midwifery other	1	1	2	3	4	+1	+2	+1	+3	+3	264.65%	4
Nursing & Midwifery	470	590	641	630	638	+52	-3	+8	+48	+168	8.20%	738
<i>Dietitians</i>	5	5	7.14	8	8	+2	+1	+0	+3	+3	66.46%	10
<i>Occupational Therapists</i>	3	8	13.38	10	11	+5	-3	+0	+2	+8	30.93%	12
<i>Physiotherapists</i>	15	24	27.78	28	29	+3	+1	+1	+4	+14	18.09%	35
<i>Podiatrists & Chiropodists</i>	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.3	5	4	+0	-2	-1	-2	+2	-32.69%	5
Therapy Professions	26	44	56	53	53	+12	-3	+0	+9	+27	21.01%	63
Health Science/ Diagnostics	68	86	92	89	91	+7	-2	+2	+5	+23	6.05%	99
Social Workers	2	4	4	5	5	-0	+1	+0	+1	+4	20.33%	7
Pharmacy	11	14	14	14	14	-0	-0	+0	-0	+3	-2.03%	14
H&SC, Other	2	1	2	3	3	+1	+1	+0	+2	+1	203.03%	3
Health & Social Care Professionals	108	148	168	163	165	+19	-2	+2	+17	+57	11.43%	186
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	-1	+14	+32	45.01%	48
Clerical (III & IV)	130	159	157	147	148	-1	-9	+1	-11	+18	-6.67%	169
Management & Administrative	145	192	206	195	196	+14	-10	+0	+4	+50	1.99%	221
Support	169	192	191	185	184	-1	-7	-1	-8	+15	-4.23%	202
General Support	169	192	191	185	184	-1	-7	-1	-8	+15	-4.23%	202
Health Care Assistants	61	93	106	105	105	+14	-1	+0	+12	+44	13.18%	118
Care, other		1	3	3	3	+2	-1	-0	+2	+3	167.00%	3
Patient & Client Care	61	94	110	107	108	+16	-2	+0	+14	+47	14.83%	121



Employment Report by Grade Group: NOV 2024

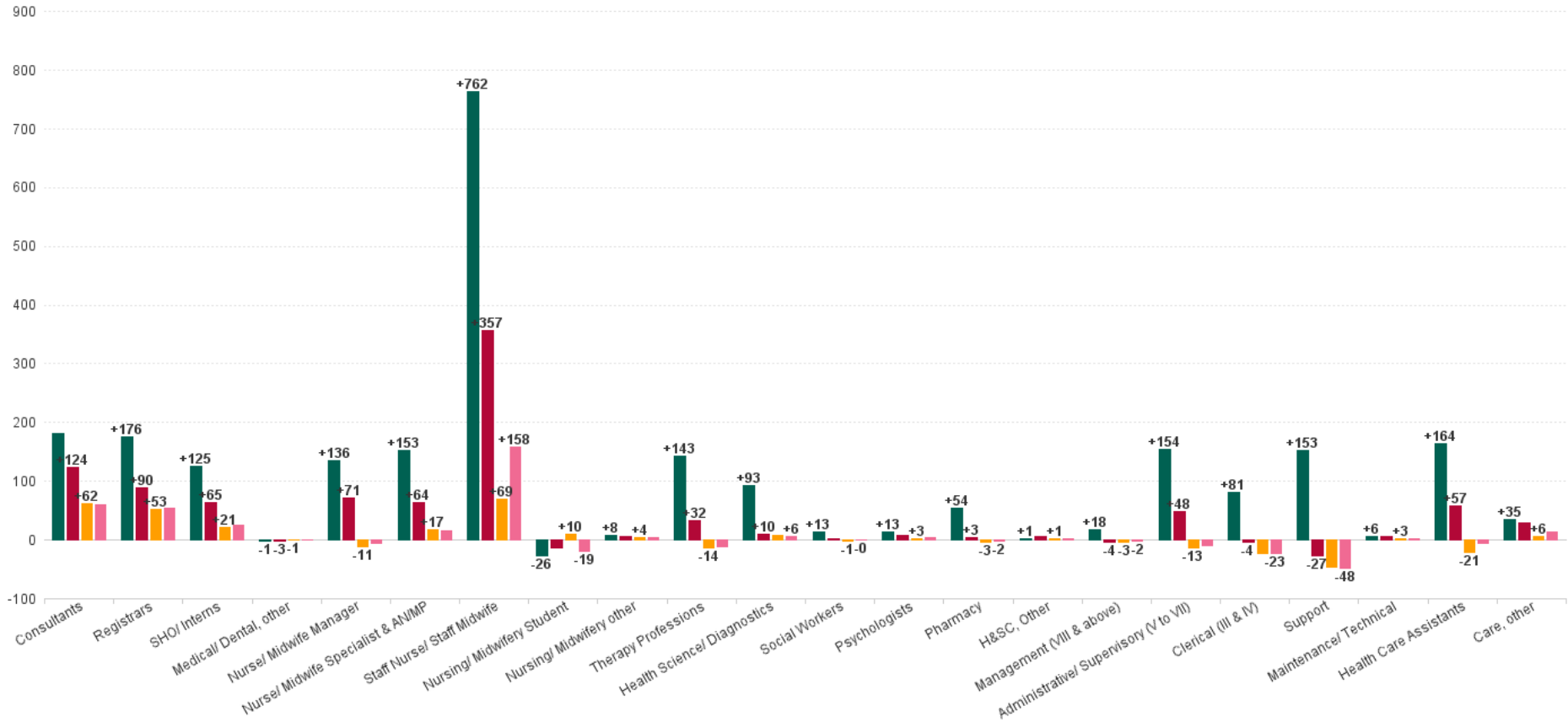
Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Consultant Anaesthesia	55	52	61	68	70	+9	+9	+2	+18	+14	33.92%	72
Consultant Emergency Medicine	10	15	20	24	24	+5	+4	-0	+9	+14	57.19%	24
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	171	175	+22	+20	+4	+41	+77	30.94%	183
Consultant Obstetrics & Gynaecology	19	23	26	32	32	+4	+6	-0	+9	+13	39.76%	34
Consultant Paediatrics	19	24	29	32	33	+5	+3	+1	+9	+14	36.98%	36
Consultant Pathology	30	32	36	38	38	+4	+3	+1	+7	+8	20.67%	42
Consultant Psychiatry			1	2	2	+1	+1	+0	+2	+2	-100.00%	2
Consultant Radiology	34	38	40	48	50	+3	+9	+2	+12	+16	32.92%	54
Consultant Surgery	70	75	84	92	91	+9	+7	-0	+17	+21	22.08%	97
Consultants	335	392	454	506	516	+62	+62	+9	+124	+181	31.65%	545
Registrar	213	258	293	330	333	+35	+40	+3	+75	+120	29.29%	343
Senior Registrar	14	13	11	11	11	-2	+0	+0	-2	-4	-17.59%	11
Specialist Registrar	126	169	172	183	185	+3	+13	+2	+16	+59	9.69%	191
Registrars	353	440	476	524	529	+37	+53	+5	+90	+176	20.36%	545
Interns	116	142	133	135	135	-9	+3	+1	-6	+19	-4.37%	138
Senior House Officer	254	289	341	352	359	+52	+18	+7	+71	+105	24.49%	364
SHO/ Interns	370	430	474	487	495	+43	+21	+8	+65	+125	14.99%	502
Other Medical	7	9	7	6	6	-2	-1	+0	-3	-1	-29.73%	13
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-29.73%	13
Medical & Dental	1,066	1,270		1,524	1,546	+140	+135	+22	+275	+480	21.68%	1,605
Clinical Nurse/ Midwife Manager 1	121	132	137	133	125	+4	-11	-8	-7	+4	-5.36%	143
Clinical Nurse/ Midwife Manager 2	383	431	494	474	491	+64	-4	+17	+60	+108	13.98%	551
Clinical Nurse/ Midwife Manager 3	57	56	61	62	62	+5	+1	+0	+6	+5	11.06%	63
Director Nursing/Midwifery, Assistant	55	57	66	68	69	+9	+2	+0	+11	+14	19.79%	74
Director of Nursing/Midwifery	8	13	12	12	13	-1	+1	+1	+0	+5	0.08%	13
Nurse/ Midwife Manager	624	689	771	750	760	+81	-11	+10	+71	+136	10.25%	844
Advanced Nurse/ Midwife Practitioner	16	46	57	71	76	+11	+18	+5	+29	+60	62.86%	78
Adv. Nurse/ Midwife, Candidate		17	39	32	28	+22	-11	-3	+11	+28	63.71%	29
Clinical Nurse/ Midwife Spec., Candidate				5	5		+5	+0	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	79	120	134	134	139	+14	+5	+5	+19	+60	15.48%	157
Nurse/ Midwife Specialist & AN/MP	95	184	231	242	248	+47	+17	+6	+64	+153	34.66%	269
Staff Midwives	232	227	221	217	228	-6	+7	+12	+1	-4	0.55%	275
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,783	2,802	+294	+62	+19	+356	+767	14.56%	3,195
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,000	3,030	+289	+69	+31	+357	+762	13.37%	3,470
Nursing/ Midwifery awaiting registration	3	4	4	21	14	+0	+10	-7	+10	+11	272.93%	14
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	21	12	-23	-1	-9	-24	-18	-66.37%	24
Nursing/ Midwifery Student	62	49	26	52	36	-23	+10	-16	-14	-26	-27.92%	48
Nursing Education/Clinical	8	11	14	17	18	+3	+4	+1	+6	+9	58.22%	20
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	9	11	14	17	18	+3	+4	+1	+6	+8	58.22%	20
Nursing & Midwifery	3,058	3,606		4,059	4,091	+396	+88	+32	+485	+1,033	13.44%	4,651
Dietitians	49	60	72	66	70	+11	-2	+3	+9	+21	15.41%	82
Occupational Therapists	32	60	79	71	71	+18	-7	+0	+11	+39	18.02%	82
Orthoptists	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	184	184	183	+13	-0	-1	+12	+61	7.21%	212
Podiatrists & Chiropodists	4	3	7	7	6	+4	-0	-0	+3	+3	112.87%	7
Speech & Language Therapists	25	48	49	46	45	+1	-5	-1	-4	+19	-7.36%	52
Therapy Professions	233	344	390	375	376	+47	-14	+1	+32	+143	9.41%	436
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	7	8	+3	-1	+1	+2	+3	30.83%	8
Cardiac Physiologists	20	24	21	21	21	-3	-0	-0	-3	+1	-12.47%	23
Clinical Engineering	19	21	25	25	24	+4	-0	-1	+4	+5	17.89%	25



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Dosimetrists	8	10	10	10	10	+0	+1	-0	+1	+2	7.10%	13
E.C.G. Technicians	1	1			1	-1	+1	+1	+0	-0	1.18%	1
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	283	279	+6	-1	-3	+5	+25	1.79%	319
Neuro-Physiologists	10	11	6	7	7	-5	+1	+1	-4	-3	-37.21%	8
Perfusionists	4	3	3	1	1	+0	-2	+0	-2	-4	-71.65%	1
Phlebotomists	34	45	44	42	44	-1	-0	+2	-1	+9	-2.66%	66
Physicists	21	29	32	34	34	+3	+2	+0	+5	+13	17.69%	35
Radiation Therapists	41	36	37	41	43	+1	+6	+2	+7	+2	20.39%	50
Radiographers	159	200	194	192	197	-6	+3	+4	-3	+38	-1.70%	223
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	586	669	671	674	679	+2	+8	+5	+10	+93	1.50%	784
Social Workers	29	39	43	44	42	+4	-1	-2	+3	+13	7.74%	48
Social Workers	29	39	43	44	42	+4	-1	-2	+3	+13	7.74%	48
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	139.33%	18
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	139.33%	18
Pharmacists	53	88	93	87	89	+5	-4	+2	+1	+36	1.14%	105
Pharmacy Technicians	41	57	58	58	59	+2	+1	+1	+2	+18	4.29%	70
Pharmacy	94	145	151	145	148	+6	-3	+3	+3	+54	2.37%	175
HSCP Trainees/Students	17	10	16	16	16	+6	+0	+0	+7	-1	66.67%	17
Other Health & Social Care	2	3	2	2	2	-1	+0	+0	-1	+0	-22.78%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
Vaccinators		0				-0			-0		-100.00%	
H&SC, Other	19	14	19	20	20	+5	+1	+0	+7	+1	48.90%	21
Health & Social Care Professionals	963	1,216		1,272	1,280	+70	-6	+8	+64	+317	5.25%	1,482
CEO/Chief Officer	3	4	3	3	2	-1	-1	-1	-2	-1	-48.85%	2
General Managers	16	19	17	16	15	-1	-2	-1	-3	-1	-18.05%	16
National Director, Assistant	2	4	5	5	4	+1	-1	-1	+0	+2	0.00%	4
Other Executives	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
VIII	18	34	34	34	35	-0	+1	+1	+1	+17	1.85%	35
Management (VIII & above)	41	63	62	61	59	-0	-3	-2	-4	+18	-5.81%	60
Middle Management (V-VII)	199	304	366	352	353	+61	-13	+1	+48	+154	15.86%	385
Administrative/ Supervisory (V to VII)	199	304	366	352	353	+61	-13	+1	+48	+154	15.86%	385
General Administrative (III & IV)	883	969	987	965	965	+18	-22	+0	-4	+81	-0.40%	1,090
Clerical (III & IV)	883	969	987	965	965	+18	-22	+0	-4	+81	-0.40%	1,090
Management & Administrative	1,123	1,336		1,378	1,376	+79	-38	-2	+41	+253	3.05%	1,535
Catering	71	78	242	299	299	+165	+56	-0	+221	+228	285.19%	345
Household Services	484	561	401	330	321	-160	-80	-9	-240	-163	-42.83%	390
Other Labs & Associated	31	69	73	61	59	+4	-14	-2	-10	+28	-14.16%	70
Other Support	82	104	98	95	94	-6	-3	-1	-9	+12	-9.04%	106
Portering	239	275	292	282	287	+17	-5	+4	+12	+48	4.21%	305
Support	907	1,087	1,106	1,068	1,060	+19	-46	-8	-27	+153	-2.48%	1,216
Maintenance	12	10	11	13	13	+1	+2	+0	+3	+2	28.84%	14
Technical Services	1	3	4	5	5	+1	+1	+0	+2	+4	66.67%	5
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100		1,086	1,078	+21	-43	-8	-22	+159	-1.99%	1,235
Attendant/ Aide	107	118	130	119	119	+11	-10	-0	+1	+12	0.66%	135
Health Care Assistant/ Care Assistant	385	469	540	525	526	+70	-13	+2	+57	+142	12.19%	600
Health & Social Care Assistants	7	18	15	17	17	-3	+2	+0	-1	+10	-4.21%	18
Health Care Assistants	498	606	684	661	663	+79	-21	+2	+57	+164	9.45%	753
Other Care Grades	5	9	31	40	40	+23	+8	-0	+31	+35	360.35%	42
Pastoral Care	8	9	10	8	8	+1	-2	+0	-2	+0	-17.16%	12
Care, other	13	18	42	48	47	+24	+6	-0	+29	+35	163.40%	54
Patient & Client Care	511	624		709	710	+102	-15	+2	+87	+199	13.89%	807

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
Consultant Anaesthesia	69.57	72	1:1	66.67%	33.33%	1:1	1:0.9	77.78%	52.78%	25.00%	88.89%	11.11%	95.83%	75.00%
Consultant Medicine	175.11	183	1:1	56.83%	43.17%	1:1	1:0.9	72.68%	42.08%	30.60%	93.44%	6.56%	96.15%	89.87%
Consultant Obstetrics & Gynaecology	31.81	34	1:0.9	41.18%	58.82%	1:0.9	1:0.9	70.59%	23.53%	47.06%	85.29%	14.71%	85.71%	85.00%
Consultant Paediatrics	32.82	36	1:0.9	69.44%	30.56%	1:0.9	1:0.9	72.22%	50.00%	22.22%	83.33%	16.67%	84.00%	81.82%
Consultant Pathology	38.35	42	1:0.9	26.19%	73.81%	1:0.9	1:0.9	71.43%	19.05%	52.38%	85.71%	14.29%	90.91%	83.87%
Consultant Radiology	49.95	54	1:0.9	59.26%	40.74%	1:0.9	1:0.9	88.89%	51.85%	37.04%	90.74%	9.26%	90.63%	90.91%
Consultant Surgery	91.44	97	1:0.9	82.47%	17.53%	1:1	1:0.9	77.32%	64.95%	12.37%	89.69%	10.31%	90.00%	88.24%
Other Medical	6.17	13	1:0.5	23.08%	76.92%	1:0.8	1:0.4	69.23%	15.38%	53.85%	23.08%	76.92%	66.67%	10.00%
Registrar	332.99	343	1:1	58.60%	41.40%	1:1	1:1	6.41%	4.96%	1.46%	95.63%	4.37%	97.01%	93.66%
Senior House Officer	359.41	364	1:1	44.23%	55.77%	1:1	1:1	0.82%	0.55%	0.27%	99.45%	0.55%	99.38%	99.51%
Senior Registrar	10.73	11	1:1	63.64%	36.36%	1:1	1:1	72.73%	36.36%	36.36%	81.82%	18.18%	71.43%	100.00%
Specialist Registrar	185.39	191	1:1	44.50%	55.50%	1:1	1:1	0.52%		0.52%	97.38%	2.62%	97.65%	97.17%
Consultant Emergency Medicine	23.5	24	1:1	95.83%	4.17%	1:1	1:1	75.00%	70.83%	4.17%	95.83%	4.17%	95.65%	100.00%
Consultant Psychiatry	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Interns	135.49	138	1:1	39.86%	60.14%	1:1	1:1	1.45%	0.72%	0.72%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,546	1,605	1:1	53.08%	46.92%	1:1	1:1	28.47%	17.76%	10.72%	94.58%	5.42%	95.66%	93.36%
Director Nursing/Midwifery, Assistant	68.65	74	1:0.9	12.16%	87.84%	1:1	1:0.9	94.59%	10.81%	83.78%	79.73%	20.27%	88.89%	78.46%
Nursing Education/Clinical	17.61	20	1:0.9		100.00%	1:	1:0.9	90.00%		90.00%	75.00%	25.00%		75.00%
Staff Nurses [General/ Children's]	2,802.17	3,195	1:0.9	7.39%	92.61%	1:1	1:0.9	82.16%	5.79%	76.37%	70.74%	29.26%	89.41%	69.25%
Clinical Nurse/ Midwife Manager 2	490.86	551	1:0.9	4.17%	95.83%	1:1	1:0.9	98.19%	3.99%	94.19%	64.61%	35.39%	91.30%	63.45%
Clinical Nurse/ Midwife Specialist	139.05	157	1:0.9	4.46%	95.54%	1:1	1:0.9	99.36%	4.46%	94.90%	68.15%	31.85%	100.00%	66.67%
Nursing/ Midwifery awaiting registration	13.5	14	1:1		100.00%	1:	1:1	14.29%		14.29%	92.86%	7.14%		92.86%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	12	24	1:0.5	4.17%	95.83%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	228.04	275	1:0.8	0.36%	99.64%	1:1	1:0.8	92.00%	0.36%	91.64%	41.45%	58.55%	100.00%	41.24%
Adv. Nurse/ Midwife, Candidate	28.24	29	1:1	20.69%	79.31%	1:1	1:1	79.31%	17.24%	62.07%	96.55%	3.45%	100.00%	95.65%
Advanced Nurse/ Midwife Practitioner	75.6	78	1:1	10.26%	89.74%	1:1	1:1	98.72%	8.97%	89.74%	91.03%	8.97%	100.00%	90.00%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
Clinical Nurse/ Midwife Manager 1	125.25	143	1:0.9	6.99%	93.01%	1:1	1:0.9	99.30%	6.29%	93.01%	63.64%	36.36%	80.00%	62.41%
Clinical Nurse/ Midwife Manager 3	61.94	63	1:1	6.35%	93.65%	1:1	1:1	95.24%	6.35%	88.89%	93.65%	6.35%	100.00%	93.22%
Clinical Nurse/ Midwife Spec., Candidate	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	13	13	1:1		100.00%	1:	1:1	92.31%		92.31%	100.00%			100.00%
Nursing & Midwifery	4,091	4,651	1:0.9	6.56%	93.44%	1:1	1:0.9	85.77%	5.33%	80.43%	69.34%	30.66%	90.16%	67.88%
Dietitians	69.64	82	1:0.8	7.32%	92.68%	1:1	1:0.8	78.05%	6.10%	71.95%	68.29%	31.71%	83.33%	67.11%
Medical Science	279.21	319	1:0.9	20.06%	79.94%	1:0.9	1:0.9	86.83%	16.30%	70.53%	73.67%	26.33%	93.75%	68.63%
Occupational Therapists	71.19	82	1:0.9	6.10%	93.90%	1:1	1:0.9	76.83%	6.10%	70.73%	76.83%	23.17%	100.00%	75.32%
Pharmacists	88.96	105	1:0.8	5.71%	94.29%	1:1	1:0.8	63.81%	3.81%	60.00%	79.05%	20.95%	100.00%	77.78%
Pharmacy Technicians	59.04	70	1:0.8	1.43%	98.57%	1:1	1:0.8	77.14%		77.14%	60.00%	40.00%	100.00%	59.42%
Phlebotomists	43.86	66	1:0.7	12.12%	87.88%	1:0.7	1:0.7	57.58%	7.58%	50.00%	48.48%	51.52%	62.50%	46.55%
Physiotherapists	183.3	212	1:0.9	18.40%	81.60%	1:1	1:0.8	81.60%	15.57%	66.04%	77.36%	22.64%	97.44%	72.83%
Radiation Therapists	42.87	50	1:0.9	8.00%	92.00%	1:0.8	1:0.9	94.00%	4.00%	90.00%	70.00%	30.00%	75.00%	69.57%
Radiographers	196.6	223	1:0.9	15.70%	84.30%	1:1	1:0.9	88.79%	14.35%	74.44%	71.30%	28.70%	97.14%	66.49%
Social Workers	41.92	48	1:0.9	16.67%	83.33%	1:1	1:0.8	85.42%	14.58%	70.83%	81.25%	18.75%	100.00%	77.50%
Speech & Language Therapists	44.68	52	1:0.9		100.00%	1:	1:0.9	82.69%		82.69%	71.15%	28.85%		71.15%
Cardiac Physiologists	20.78	23	1:0.9	17.39%	82.61%	1:1	1:0.9	69.57%	13.04%	56.52%	86.96%	13.04%	100.00%	84.21%
Clinical Engineering	24.45	25	1:1	76.00%	24.00%	1:1	1:0.9	96.00%	76.00%	20.00%	96.00%	4.00%	100.00%	83.33%
HSCP Trainees/Students	16.25	17	1:1	17.65%	82.35%	1:1	1:0.9				100.00%		100.00%	100.00%
Podiatrists & Chiropodists	6.45	7	1:0.9	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	10.26	13	1:0.8	7.69%	92.31%	1:0.4	1:0.8	92.31%	7.69%	84.62%	61.54%	38.46%		66.67%
E.C.G. Technicians	0.86	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Neuro-Physiologists	7.07	8	1:0.9	62.50%	37.50%	1:1	1:0.7	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	0.72	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Physicists	33.73	35	1:1	68.57%	31.43%	1:1	1:0.9	100.00%	68.57%	31.43%	88.57%	11.43%	95.83%	72.73%
Psychologists	14.24	18	1:0.8	11.11%	88.89%	1:0.9	1:0.8	100.00%	11.11%	88.89%	61.11%	38.89%	100.00%	56.25%
Biochemists	7.85	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
Respiratory Physiologists	3.87	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,280	1,482	1:0.9	16.06%	83.94%	1:1	1:0.8	81.38%	13.63%	67.75%	73.62%	26.38%	94.54%	69.61%
General Administrative (III & IV)	964.62	1,090	1:0.9	15.78%	84.22%	1:0.9	1:0.9	82.20%	12.29%	69.91%	71.28%	28.72%	93.60%	67.10%
Middle Management (V-VII)	352.76	385	1:0.9	20.78%	79.22%	1:1	1:0.9	96.88%	20.52%	76.36%	76.88%	23.12%	97.50%	71.48%
General Managers	15.25	16	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	93.75%	6.25%	100.00%	87.50%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National Director, Assistant	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
VIII	34.73	35	1:1	25.71%	74.29%	1:1	1:1	97.14%	22.86%	74.29%	100.00%		100.00%	100.00%
Management & Administrative	1,376	1,535	1:0.9	17.65%	82.35%	1:1	1:0.9	86.51%	15.05%	71.47%	73.75%	26.25%	95.20%	69.15%
Catering	298.6	345	1:0.9	29.28%	70.72%	1:0.9	1:0.8	75.94%	17.39%	58.55%	55.94%	44.06%	72.28%	49.18%
Household Services	320.95	390	1:0.8	18.46%	81.54%	1:0.9	1:0.8	70.26%	8.97%	61.28%	37.44%	62.56%	56.94%	33.02%
Maintenance	13.49	14	1:1	100.00%		1:1	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Other Labs & Associated	59.22	70	1:0.8	24.29%	75.71%	1:0.9	1:0.8	64.29%	11.43%	52.86%	75.71%	24.29%	76.47%	75.47%
Portering	286.68	305	1:0.9	91.80%	8.20%	1:0.9	1:0.9	67.54%	63.28%	4.26%	80.00%	20.00%	80.71%	72.00%
Other Support	94.33	106	1:0.9	39.62%	60.38%	1:1	1:0.8	93.40%	36.79%	56.60%	57.55%	42.45%	95.24%	32.81%
Technical Services	5	5	1:1	100.00%		1:1	1:	60.00%	60.00%		100.00%		100.00%	
General Support	1,078	1,235	1:0.9	43.00%	57.00%	1:0.9	1:0.8	73.04%	28.42%	44.62%	57.89%	42.11%	77.40%	43.18%
Attendant/ Aide	119.27	135	1:0.9	45.93%	54.07%	1:1	1:0.8	97.78%	45.93%	51.85%	64.44%	35.56%	88.71%	43.84%
Health Care Assistant/ Care Assistant	526.45	600	1:0.9	25.83%	74.17%	1:0.9	1:0.9	95.00%	24.67%	70.33%	66.83%	33.17%	78.06%	62.92%
Pastoral Care	7.77	12	1:0.6	66.67%	33.33%	1:0.6	1:0.8	58.33%	33.33%	25.00%	50.00%	50.00%	37.50%	75.00%
Health & Social Care Assistants	17.07	18	1:0.9	33.33%	66.67%	1:1	1:0.9	61.11%	22.22%	38.89%	88.89%	11.11%	100.00%	83.33%
Other Care Grades	39.59	42	1:0.9	64.29%	35.71%	1:1	1:0.9	100.00%	64.29%	35.71%	76.19%	23.81%	92.59%	46.67%
Patient & Client Care	710	807	1:0.9	31.97%	68.03%	1:0.9	1:0.9	94.42%	30.36%	64.06%	67.16%	32.84%	81.40%	60.47%



South/South West Hospital Group NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
Bantry General	325	376	1:0.9	15.96%	84.04%	1:0.9	1:0.9	88.56%	11.17%	77.39%	67.82%	32.18%	90.00%	63.61%
Cork University	5,262	5,869	1:0.9	23.33%	76.67%	1:1	1:0.9	71.68%	13.73%	57.95%	75.41%	24.59%	89.99%	70.98%
Mallow General	359	404	1:0.9	14.60%	85.40%	1:1	1:0.9	76.24%	8.91%	67.33%	72.77%	27.23%	91.53%	69.57%
Mercy University	1,518	1,693	1:0.9	21.50%	78.50%	1:1	1:0.9	85.29%	16.77%	68.52%	73.36%	26.64%	92.86%	68.02%
SSWHG HQ	88	93	1:0.9	21.51%	78.49%	1:1	1:0.9	91.40%	18.28%	73.12%	91.40%	8.60%	100.00%	89.04%
South Infirmary Victoria University	1,006	1,173	1:0.9	19.78%	80.22%	1:0.9	1:0.8	70.50%	11.85%	58.65%	56.27%	43.73%	75.00%	51.65%
UH Kerry	1,524	1,707	1:0.9	20.56%	79.44%	1:1	1:0.9	84.36%	13.94%	70.42%	73.87%	26.13%	91.74%	69.25%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+0.53%	+53.3	+9.2	+4.7	+7.8	+0.3	+21.9	+10.0	+6.3	+30.7	-16.1	+0.9	+31.7	+1.4	+5.4	-2.1	+0.1	+2.7	+0.3	+7.8	-2.3	+0.6	+0.1	-1.6	-8.1	+0.0	-8.1	+1.7	-0.2	+1.5
Cork University	+0.31%	+16.1	+7.7	-4.5	+3.2	+0.3	+6.8	+7.7	+3.2	+10.2	-8.8	+0.0	+11.3	-0.3	+6.6	-1.4	+0.1	+2.6	+0.3	+7.9	-1.0	+1.5	-5.8	-5.2	-2.4	+0.0	-2.4	-2.4	+0.1	-2.3
UH Kerry	+0.62%	+9.4	+0.5	+0.2	-0.9		-0.2	-3.1	+2.2	+10.8	-2.9	+0.8	+7.9	+0.2	+1.6	+0.3		+0.0	+0.0	+2.0	+0.0	-0.9	+1.2	+0.3	-0.7		-0.7	+0.2	-0.1	+0.1
Mercy University	+0.72%	+10.9	+1.1	-1.5	-0.1		-0.5	-3.3	+0.9	+22.6	-2.4	+0.0	+17.8	-0.5	-2.2	-0.9	+0.0	-1.2		-4.7	-1.0	-1.7	+1.0	-1.7	-1.6	+0.0	-1.6	+1.9	-0.3	+1.7
South Infirmary Victoria University	+1.10%	+10.9	-0.2	+7.5	+2.0		+9.3	+0.0	+0.0	+0.2	-1.0	+0.0	-0.8	+1.8	+0.0	+0.0	+0.0	+0.0	+0.0	+1.8	+0.0	+1.0	+2.0	+3.0	-3.4	+0.0	-3.4	+1.0		+1.0
Bantry General	+0.78%	+2.5	+0.0	+1.0	+2.5	+0.0	+3.5	+2.0	-0.4	-3.6			-1.9	-0.2	+0.0			-0.0		-0.2	+0.0	-0.0	-0.6	-0.6	+0.0	+0.0	+0.0	+1.7	+0.0	+1.8
Mallow General	+1.59%	+5.6	+0.0	+2.0	+1.1		+3.1	+6.7	+0.3	-9.6			-2.6	+0.3	-0.6			+1.3		+1.0	+0.0	+2.0	+2.8	+4.8	+0.1		+0.1	-0.8	+0.0	-0.8
SSWHG HQ	-2.34%	-2.1						+0.0					+0.0			+0.0				+0.0	-0.4	-1.3	-0.5	-2.1						



South/South West Hospital Group Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.21%	+120	+62	+53	+21	-1	+135	-11	+17	+69	+10	+4	+88	-14	+8	-1	+3	-3	+1	-6	-3	-13	-22	-38	-46	+3	-43	-21	+6	-15
Cork University	+0.52%	+27	+36	+40	+14	+0	+91	-0	+7	+48	+3	+1	+59	-18	+1	-2	+2	+0	+1	-17	-2	-7	-35	-44	-42	+0	-42	-27	+8	-19
UH Kerry	-0.69%	-11	+12	+4	-0		+15	-6	+5	-2	-2	+2	-3	-3	-2	+1		-0	+1	-2	+0	-1	-9	-10	-7		-7	-1	-1	-2
Mercy University	-0.92%	-14	+2	-3	-8		-9	-6	+7	+8	+1	+1	+11	-0	+11	-0	+0	-2	-2	+6	+1	-3	-9	-10	-9	+3	-6	-5	-1	-6
South Infirmary Victoria University	+10.78%	+98	+11	+9	+10		+30	+2	-3	+16	+7	+0	+22	+7	+0	+1	+1	+0	+1	+10	-1	-1	+29	+28	+1	+0	+1	+8		+8
Bantry General	-0.52%	-2	-0	-1	+4	+0	+3	-2	+2	-3			-2	-2	-1	-3		+0		-3	+0	+0	-0	-0	+1	+0	+1	+0	-1	-0
Mallow General	+8.91%	+29	+1	+5	+1		+7	+1	-2	+2			+1	+3	-1			-1		+0	+0	+3	+3	+6	+11		+11	+4	+0	+4
SSWHG HQ	-8.24%	-8				-1	-1	+0					+0			+0				+0	-1	-3	-2	-7						



South/South West Hospital Group Employment Report: NOV 202

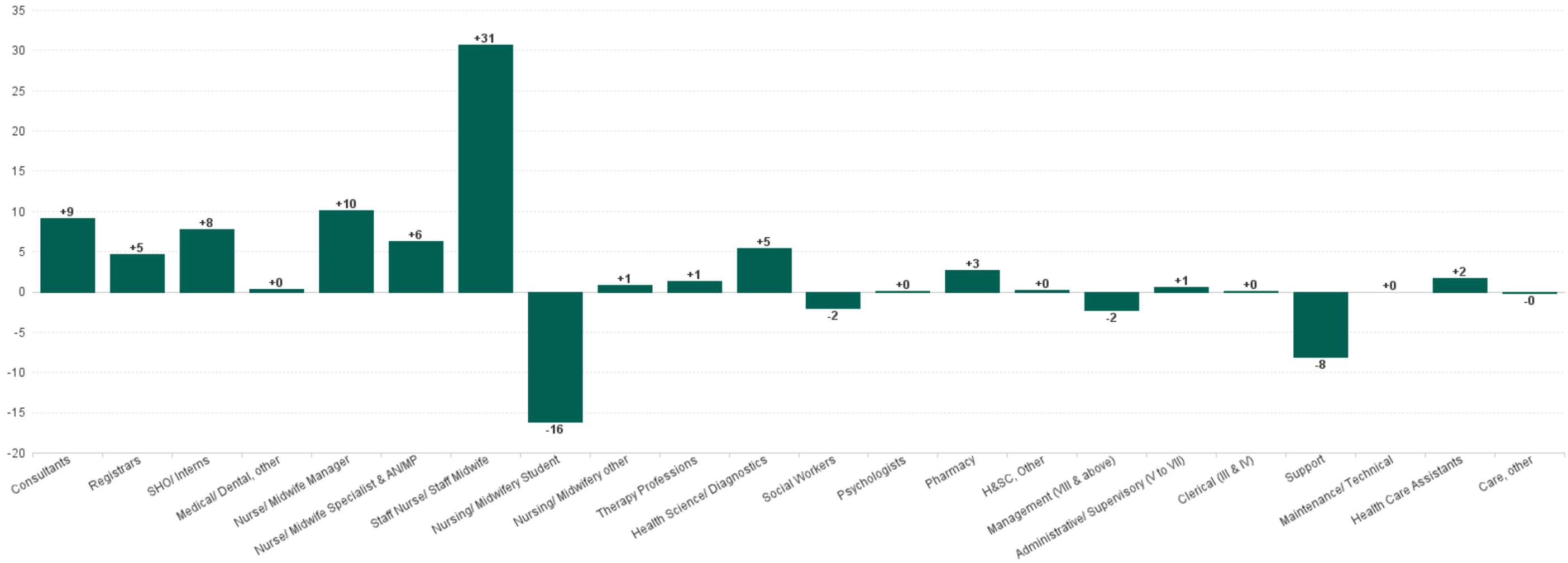
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
	Overall																													
Overall	+2.22%	+219	+59	+54	+25	+0	+138	-5	+16	+158	-19	+4	+154	-11	+6	-0	+3	-2	+1	-2	-2	-9	-23	-34	-48	+3	-45	-6	+14	+7
Cork University	+1.27%	+66	+35	+38	+14	+1	+88	+6	+8	+89	-2	+1	+102	-16	-1	-2	+2	+2	+1	-14	-2	-8	-34	-43	-54	+0	-54	-28	+16	-13
UH Kerry	+1.77%	+26	+11	+5	+2		+17	-4	+5	+20	-3	+2	+18	-1	-1	+2		-1	+1	-0	+0	+1	-8	-7	-10		-10	+9	-1	+8
Mercy University	-1.78%	-27	+2	-3	-8		-9	-7	+8	+23	-21	+1	+5	-0	+11	-1	+0	-2	-2	+5	+1	-0	-14	-13	-9	+3	-6	-9	-1	-10
South Infirmary Victoria University	+11.79%	+106	+10	+9	+10		+29	+3	-4	+18	+7	+0	+25	+7	+0	+1	+1	+0	+1	+10	-1	-1	+31	+29	+4	+0	+4	+9		+9
Bantry General	-0.33%	-1	-1	-1	+5	+0	+4	-2	+1	-2			-4	-3	-1			+0		-3	+0	+0	+0	+0	-0	+0	-0	+2	-0	+2
Mallow General	+18.31%	+55	+1	+7	+1		+9	-1	-1	+10			+8	+3	-2			-1		-0	+1	+1	+4	+6	+21		+21	+11	+0	+11
SSWHG HQ	-7.21%	-7				-1	-1	+0					+0			+0				+0	-1	-3	-2	-6						



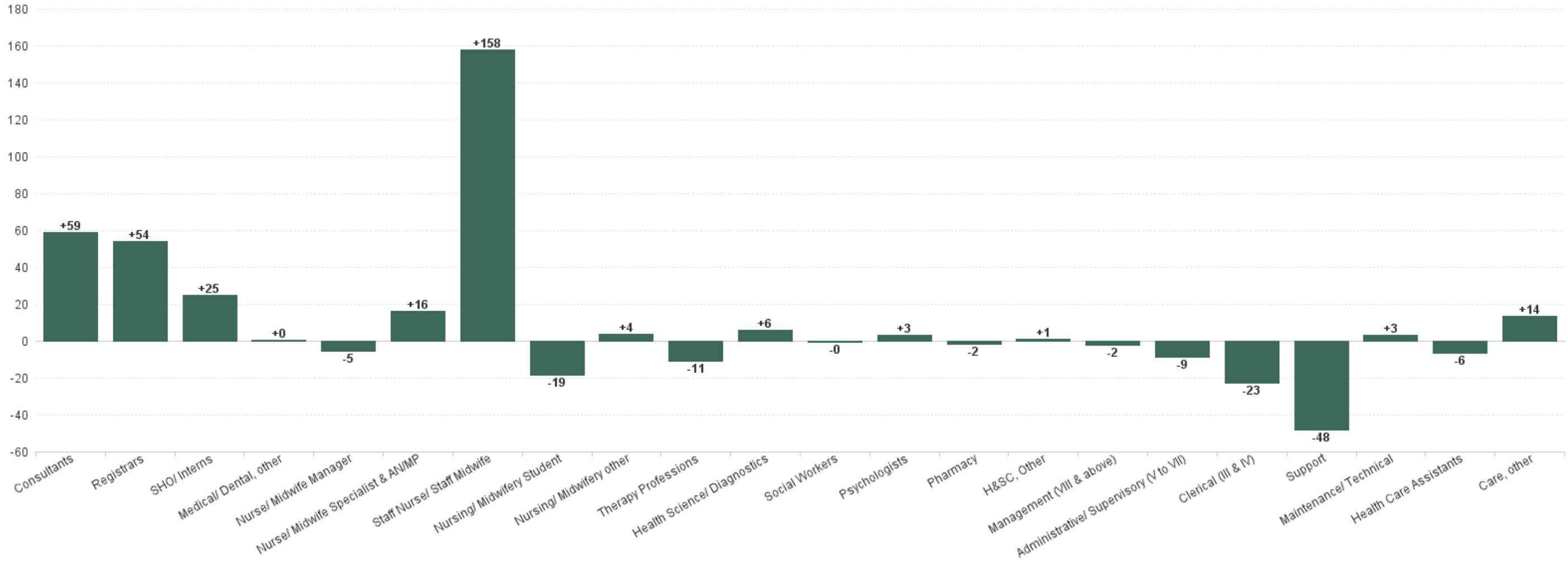
South/South West Hospital Group Employment Report: NOV

Previous Month Summary Chart: Change since OCT 2024



South/South West Hospital Group Employment Report: NOV 20

Previous Year Summary Chart: Change since NOV 2023



South/South West Hospital Group Employment Report: NO\

YTD Summary Chart: Change since DEC 2023

