

## South/South West Hospital Group Employment Report: MAY 2024

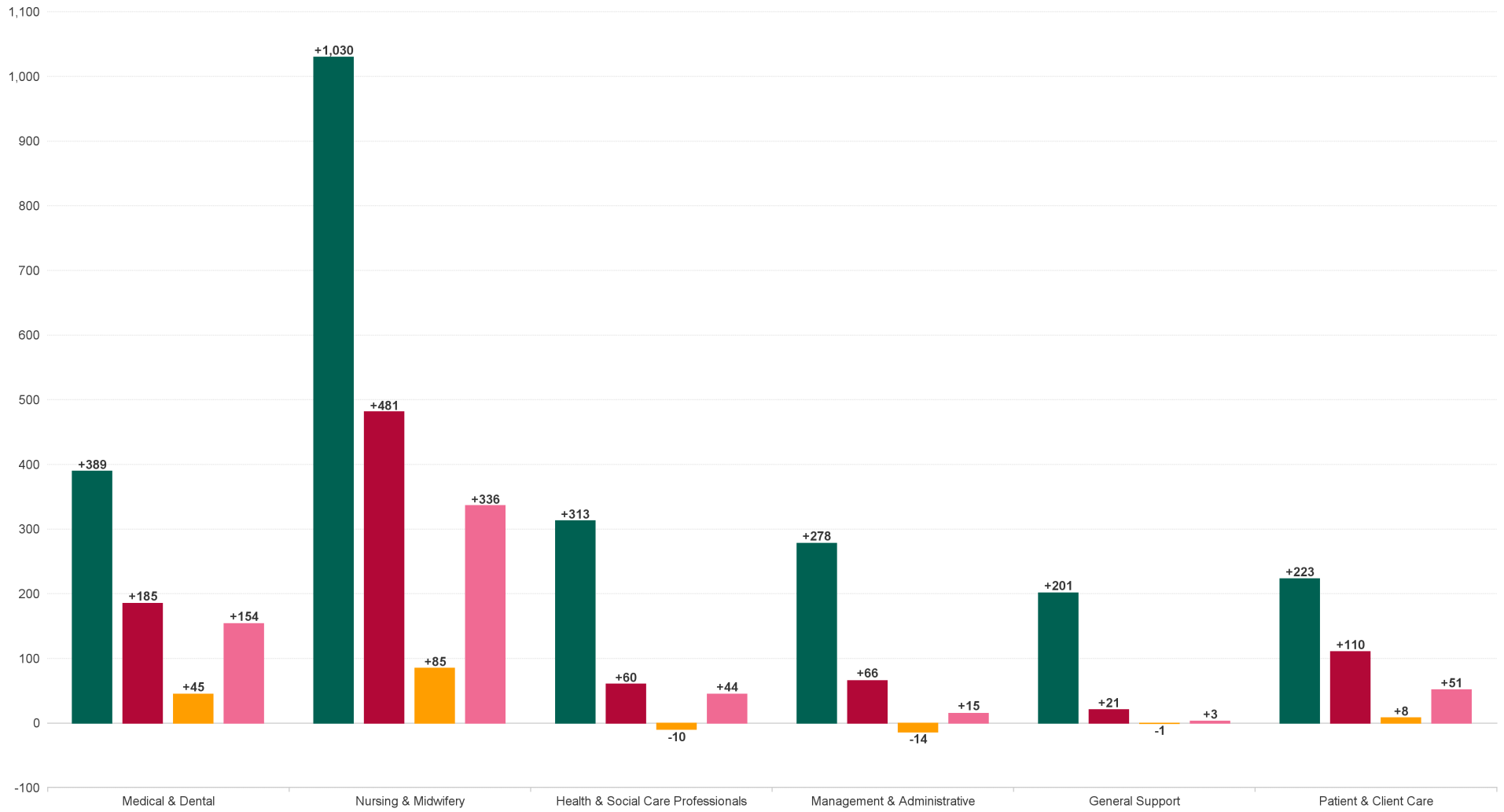
### Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,069</b>	<b>10,075</b>	<b>+809</b>	<b>+114</b>	<b>+6</b>	<b>+923</b>	<b>+2,434</b>	<b>10.08%</b>	<b>11,371</b>
Consultants	335	392	454	475	483	+62	+29	+8	+91	+148	23.35%	518
Registrars	353	440	476	497	500	+37	+24	+4	+61	+147	13.77%	519
SHO/ Interns	370	430	474	466	466	+43	-7	+0	+36	+96	8.36%	473
Medical/ Dental, other	7	9	7	6	6	-2	-1	-0	-3	-1	-32.92%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,443</b>	<b>1,455</b>	<b>+140</b>	<b>+45</b>	<b>+12</b>	<b>+185</b>	<b>+389</b>	<b>14.57%</b>	<b>1,522</b>
Nurse/ Midwife Manager	624	689	771	765	746	+81	-25	-19	+57	+122	8.25%	832
Nurse/ Midwife Specialist & AN/MP	95	184	231	229	233	+47	+2	+4	+48	+138	26.31%	255
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,988	3,022	+289	+61	+35	+349	+755	13.07%	3,460
<i>Nursing/ Midwifery awaiting registration</i>	3	4	4		1	+0	-3	+1	-3	-2	-72.38%	1
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	14	6	-1	-3	-8	-4	-23	-40.70%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	13	68	66	-23	+53	-2	+30	+36	84.95%	135
Nursing/ Midwifery Student	62	49	26	82	73	-23	+47	-9	+24	+11	48.00%	142
Nursing/ Midwifery other	9	11	14	14	14	+3	-0	+0	+3	+5	24.89%	16
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,077</b>	<b>4,088</b>	<b>+396</b>	<b>+85</b>	<b>+11</b>	<b>+481</b>	<b>+1,030</b>	<b>13.34%</b>	<b>4,705</b>
Dietitians	49	60	71.53	69	69	+11	-2	+0	+9	+21	14.62%	80
Occupational Therapists	32	60	78.64	76	74	+18	-5	-2	+14	+42	22.61%	81
Orthoptists	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	192	192	+13	+9	+1	+21	+70	12.48%	217
Podiatrists & Chiropodists	4	3	6.55	7	7	+4	+0	+0	+4	+3	119.47%	7
Speech & Language Therapists	25	48	49.19	49	48	+1	-1	-1	-0	+23	-0.21%	56
Therapy Professions	233	344	390	393	391	+47	+1	-2	+47	+158	13.76%	442
Health Science/ Diagnostics	586	669	671	666	661	+2	-9	-5	-8	+75	-1.12%	766
Social Workers	29	39	43	45	43	+4	+0	-1	+4	+15	11.41%	48
Psychologists	2	6	12	11	12	+6	+0	+1	+6	+10	100.84%	15
Pharmacy	94	145	151	149	148	+6	-3	-1	+3	+54	2.41%	171
H&SC, Other	19	14	19	20	20	+5	+1	-0	+6	+1	46.91%	20
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>	<b>1,286</b>	<b>1,283</b>	<b>1,276</b>	<b>+70</b>	<b>-10</b>	<b>-7</b>	<b>+60</b>	<b>+313</b>	<b>4.95%</b>	<b>1,462</b>
Management (VIII & above)	41	63	62	63	62	-0	+0	-1	-0	+21	-0.69%	63
Administrative/ Supervisory (V to VII)	199	304	366	362	359	+61	-7	-3	+54	+160	17.80%	391
Clerical (III & IV)	883	969	987	976	980	+18	-7	+5	+12	+97	1.21%	1,106
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>	<b>1,415</b>	<b>1,401</b>	<b>1,401</b>	<b>+79</b>	<b>-14</b>	<b>+0</b>	<b>+66</b>	<b>+278</b>	<b>4.91%</b>	<b>1,560</b>
Support	907	1,087	1,106	1,108	1,105	+19	-1	-3	+19	+198	1.70%	1,280
Maintenance/ Technical	13	13	15	15	16	+2	+0	+0	+2	+3	15.14%	16
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,123</b>	<b>1,121</b>	<b>+21</b>	<b>-1</b>	<b>-3</b>	<b>+21</b>	<b>+201</b>	<b>1.87%</b>	<b>1,296</b>
Health Care Assistants	498	606	684	696	690	+79	+6	-7	+84	+191	13.89%	775
Care, other	13	18	42	45	44	+24	+3	-1	+26	+32	145.94%	51
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>	<b>726</b>	<b>742</b>	<b>734</b>	<b>+102</b>	<b>+8</b>	<b>-8</b>	<b>+110</b>	<b>+223</b>	<b>17.70%</b>	<b>826</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023

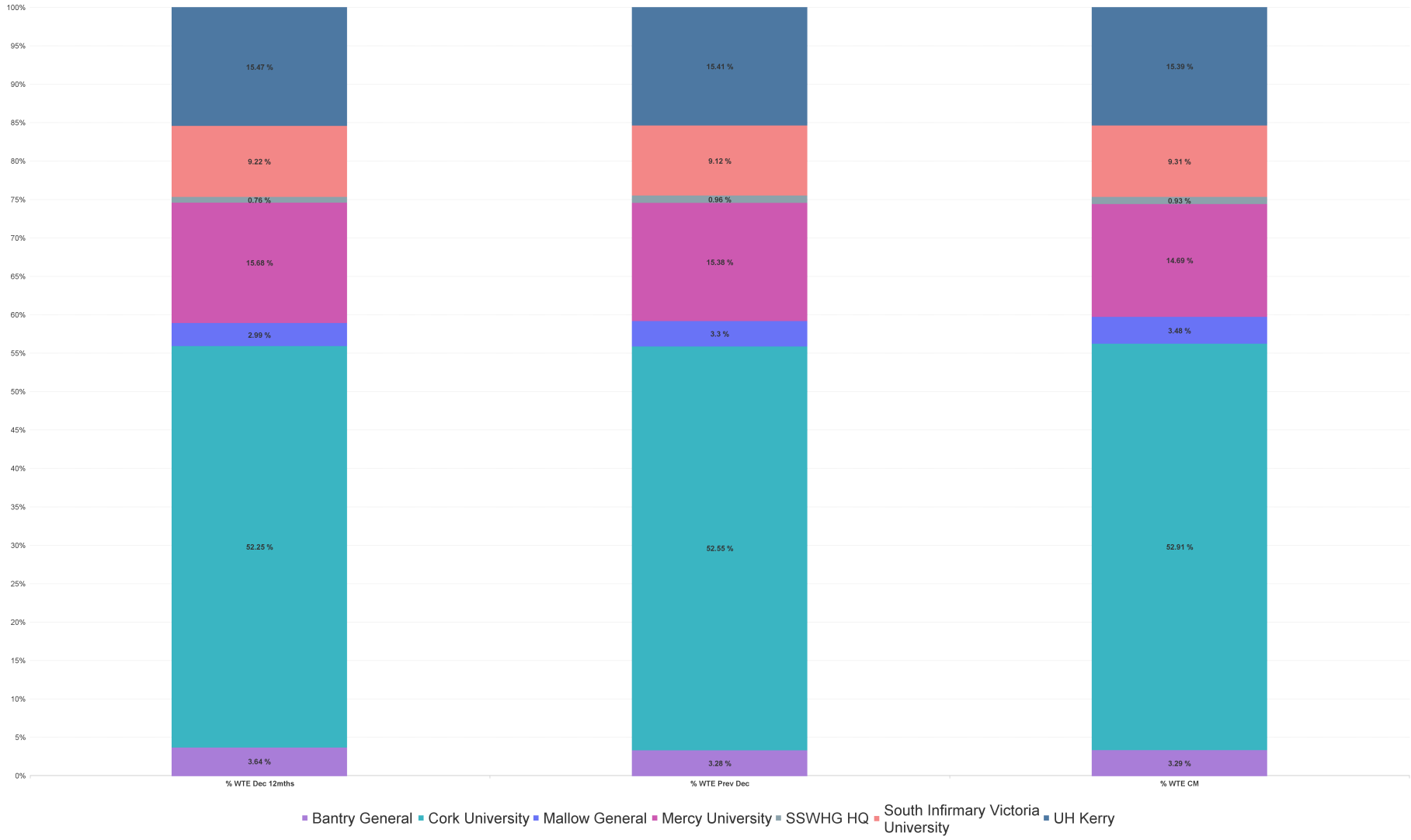


## Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,069</b>	<b>10,075</b>	<b>+809</b>	<b>+114</b>	<b>+6</b>	<b>+923</b>	<b>+2,434</b>	<b>10.08%</b>	<b>11,371</b>
Bantry General	266	333	327	335	332	-6	+5	-3	-2	+65	-0.47%	383
Cork University	4,014	4,782	5,235	5,311	5,330	+453	+95	+19	+548	+1,316	11.47%	5,986
Mallow General	252	273	329	356	351	+56	+22	-5	+78	+99	28.39%	393
Mercy University	1,173	1,435	1,532	1,480	1,480	+97	-52	-0	+45	+307	3.11%	1,661
SSWHG HQ	35	69	96	96	94	+27	-2	-2	+24	+59	35.30%	100
South Infirmary Victoria University	787	844	908	938	938	+64	+30	-0	+94	+151	11.12%	1,098
UH Kerry	1,114	1,415	1,535	1,552	1,551	+119	+16	-1	+136	+437	9.58%	1,750



### % Total by Hospital



## Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,069</b>	<b>10,075</b>	<b>+809</b>	<b>+114</b>	<b>+6</b>	<b>+923</b>	<b>+2,434</b>	<b>10.08%</b>	<b>11,371</b>
Health Service Executive	5,681	6,873	7,521	7,651	7,657	+648	+136	+7	+784	+1,976	11.41%	8,612
Section 38 Hospitals	1,959	2,279	2,440	2,418	2,417	+161	-22	-1	+138	+458	6.08%	2,759



# Employment Report by Administration: MAY 2024

## Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health Service Executive</b>	<b>5,681</b>	<b>6,873</b>	<b>7,521</b>	<b>7,651</b>	<b>7,657</b>	<b>+648</b>	<b>136</b>	<b>+7</b>	<b>+784</b>	<b>+1,976</b>	<b>11.41%</b>	<b>8,612</b>
Consultants	258	301	357	374	381	+57	+24	+7	+80	+123	26.76%	409
Registrars	280	359	380	408	412	+21	+32	+4	+53	+132	14.68%	430
SHO/ Interns	272	312	361	359	359	+48	-2	+1	+47	+87	14.98%	365
Medical/ Dental, other	7	9	7	6	6	-2	-1	-0	-3	-1	-32.92%	12
<b>Medical &amp; Dental</b>	<b>817</b>	<b>981</b>	<b>1,105</b>	<b>1,147</b>	<b>1,158</b>	<b>+124</b>	<b>+53</b>	<b>+12</b>	<b>+177</b>	<b>+341</b>	<b>18.05%</b>	<b>1,216</b>
Nurse/ Midwife Manager	429	480	559	562	547	+79	-12	-14	+67	+118	13.99%	603
Nurse/ Midwife Specialist & AN/MP	74	144	180	181	181	+36	+1	-0	+37	+107	25.41%	199
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,347	2,384	+225	+79	+37	+304	+621	14.62%	2,725
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2			+1	-2	-1	-2	-1	-2	
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	14	6	-19	-3	-2	-4	-23	-4	6
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	57	56	+6	+43	-5	+20	+26	+20	115
Nursing/ Midwifery Student	60	47	24	71	62	-24	+38	-9	+15	+2	30.98%	121
Nursing/ Midwifery other	4	5	7	7	7	+2	-0	+0	+2	+3	44.35%	8
<b>Nursing &amp; Midwifery</b>	<b>2,330</b>	<b>2,757</b>	<b>3,075</b>	<b>3,168</b>	<b>3,182</b>	<b>+319</b>	<b>+106</b>	<b>+14</b>	<b>+425</b>	<b>+851</b>	<b>15.41%</b>	<b>3,656</b>
<i>Dietitians</i>	36	46	+56	54	54	+9	-2	+12	+9	+18	+9	60
<i>Occupational Therapists</i>	21	42	+61	59	58	+21	-3	+9	+16	+37	+16	63
<i>Orthoptists</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	1
<i>Physiotherapists</i>	82	123	+130	135	136	+41	+5	+10	+13	+54	+13	152
<i>Podiatrists &amp; Chiropractors</i>	3	2	+5	5	5	-1	+0	+1	+3	+2	+3	5
<i>Speech &amp; Language Therapists</i>	17	37	+37	36	35	+20	-2	+0	-2	+18	-2	38
Therapy Professions	160	251	290	289	289	+39	-1	-1	+38	+129	15.25%	319
Health Science/ Diagnostics	477	537	546	541	535	+9	-11	-6	-2	+58	-0.39%	603
Social Workers	17	28	30	31	29	+2	-1	-1	+1	+12	2.57%	33
Psychologists		4	10	8	9	+6	-1	+1	+5	+9	131.65%	12
Pharmacy	62	101	104	104	103	+3	-1	-1	+2	+41	1.75%	117
H&SC, Other	15	11	17	18	18	+6	+1	-0	+7	+3	69.62%	18
<b>Health &amp; Social Care Professionals</b>	<b>731</b>	<b>932</b>	<b>996</b>	<b>991</b>	<b>983</b>	<b>+64</b>	<b>-13</b>	<b>-8</b>	<b>+51</b>	<b>+252</b>	<b>5.49%</b>	<b>1,102</b>
Management (VIII & above)	26	43	39	40	39	-3	+0	-1	-3	+13	-8.05%	40
Administrative/ Supervisory (V to VII)	119	194	249	245	242	+55	-7	-3	+48	+124	24.89%	261
Clerical (III & IV)	574	633	622	605	607	-11	-16	+2	-26	+33	-4.17%	692
<b>Management &amp; Administrative</b>	<b>719</b>	<b>870</b>	<b>910</b>	<b>890</b>	<b>888</b>	<b>+41</b>	<b>-22</b>	<b>-2</b>	<b>+18</b>	<b>+169</b>	<b>2.11%</b>	<b>993</b>
Support	747	898	916	921	918	+18	+2	-3	+20	+171	2.19%	1,052
Maintenance/ Technical	3	2	3	3	4	+1	+0	+0	+1	+1	42.11%	4
<b>General Support</b>	<b>750</b>	<b>901</b>	<b>919</b>	<b>924</b>	<b>921</b>	<b>+19</b>	<b>+2</b>	<b>-3</b>	<b>+21</b>	<b>+171</b>	<b>2.30%</b>	<b>1,056</b>
Health Care Assistants	325	418	488	501	496	+70	+8	-5	+78	+171	18.62%	555
Care, other	10	15	27	30	29	+12	+2	-1	+14	+19	96.28%	34
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>433</b>	<b>515</b>	<b>530</b>	<b>525</b>	<b>+82</b>	<b>+10</b>	<b>-5</b>	<b>+92</b>	<b>+190</b>	<b>21.27%</b>	<b>589</b>



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,440</b>	<b>2,418</b>	<b>2,417</b>	<b>+161</b>	<b>-22</b>	<b>-1</b>	<b>+138</b>	<b>+458</b>	<b>6.08%</b>	<b>2,759</b>
Consultants	77	91	96	100	102	+6	+5	+2	+11	+25	12.06%	109
Registrars	73	80	96	89	88	+16	-8	-1	+8	+15	9.69%	89
SHO/ Interns	98	118	113	107	107	-5	-6	-0	-11	+9	-9.18%	108
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>305</b>	<b>296</b>	<b>297</b>	<b>+16</b>	<b>-8</b>	<b>+1</b>	<b>+8</b>	<b>+48</b>	<b>2.74%</b>	<b>306</b>
Nurse/ Midwife Manager	195	209	211	203	199	+3	-13	-5	-10	+4	-4.94%	229
Nurse/ Midwife Specialist & AN/MP	21	40	50	47	51	+11	+1	+4	+12	+31	29.58%	56
Staff Nurse/ Staff Midwife	504	593	656	641	638	+63	-18	-3	+45	+134	7.63%	735
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2		1	+0	-1	+1	-1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>			+1	11	10		+10	-1	+10	+10	+10	20
Nursing/ Midwifery Student	2	2	3	11	11	+1	+9	+1	+9	+9	450.00%	21
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>927</b>	<b>909</b>	<b>906</b>	<b>+78</b>	<b>-21</b>	<b>-3</b>	<b>+56</b>	<b>+179</b>	<b>6.63%</b>	<b>1,049</b>
<i>Dietitians</i>	12	15	+15	15	15	+3	+0	+3	+0	+3	+0	20
<i>Occupational Therapists</i>	11	18	+18	17	16	+7	-2	-1	-2	+5	-2	18
<i>Physiotherapists</i>	41	48	+54	57	57	+7	+3	+8	+8	+16	+8	65
<i>Podiatrists &amp; Chiropractists</i>	1	1	+2	2	2	+0	+0	+1	+1	+1	+1	2
<i>Speech &amp; Language Therapists</i>	8	11	+12	13	13	+3	+1	+3	+2	+5	+2	18
Therapy Professions	73	93	101	103	103	+7	+2	-1	+9	+29	9.76%	123
Health Science/ Diagnostics	110	132	125	125	126	-7	+1	+1	-5	+17	-4.10%	163
Social Workers	11	10	13	14	14	+3	+1	+0	+4	+3	35.47%	15
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	44	45	+4	-2	+1	+2	+12	3.97%	54
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.33%	2
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>289</b>	<b>292</b>	<b>293</b>	<b>+6</b>	<b>+3</b>	<b>+1</b>	<b>+9</b>	<b>+61</b>	<b>3.15%</b>	<b>360</b>
Management (VIII & above)	15	20	23	23	23	+3	+0	+0	+3	+8	15.00%	23
Administrative/ Supervisory (V to VII)	81	111	117	117	117	+6	-0	-0	+6	+36	5.39%	130
Clerical (III & IV)	309	335	365	371	374	+29	+9	+3	+38	+64	11.39%	414
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>505</b>	<b>511</b>	<b>513</b>	<b>+39</b>	<b>+9</b>	<b>+3</b>	<b>+47</b>	<b>+108</b>	<b>10.12%</b>	<b>567</b>
Support	160	189	190	187	187	+2	-3	+0	-1	+27	-0.62%	228
Maintenance/ Technical	10	11	12	12	12	+1	+0	+0	+1	+2	9.09%	12
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>202</b>	<b>199</b>	<b>199</b>	<b>+3</b>	<b>-3</b>	<b>+0</b>	<b>-0</b>	<b>+30</b>	<b>-0.09%</b>	<b>240</b>
Health Care Assistants	174	188	196	196	194	+9	-3	-2	+6	+20	3.35%	220
Care, other	3	3	15	16	15	+11	+1	-0	+12	+13	374.45%	17
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>211</b>	<b>211</b>	<b>209</b>	<b>+20</b>	<b>-2</b>	<b>-2</b>	<b>+18</b>	<b>+33</b>	<b>9.59%</b>	<b>237</b>



## Employment Report by Hospital : MAY 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>335</b>	<b>332</b>	<b>-6</b>	<b>+5</b>	<b>-3</b>	<b>-2</b>	<b>+65</b>	<b>-0.47%</b>	<b>383</b>
Consultants	4	7	6	7	7	-1	+0	-0	-0	+2	-2.81%	8
Registrars	6	9	6	6	5	-3	-1	-1	-4	-1	-39.91%	6
SHO/ Interns	13	14	14	13	14	+0	-0	+1	-0	+1	-0.22%	14
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>-3</b>	<b>-0</b>	<b>+0</b>	<b>-4</b>	<b>+3</b>	<b>-12.55%</b>	<b>31</b>
Nurse/ Midwife Manager	28	37	36	33	32	-1	-4	-1	-5	+5	-13.09%	35
Nurse/ Midwife Specialist & ANMP	2	5	5	7	7	-0	+2	-0	+2	+5	38.48%	8
Staff Nurse/ Staff Midwife	83	97	102	109	107	+5	+5	-2	+10	+24	10.41%	124
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>											-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>143</b>	<b>149</b>	<b>146</b>	<b>+3</b>	<b>+3</b>	<b>-3</b>	<b>+6</b>	<b>+34</b>	<b>4.38%</b>	<b>167</b>
<i>Dietitians</i>	1	2	2.85	3	3	+1	+0	+0	+1	+2	54.89%	3
<i>Occupational Therapists</i>	1	2	2	2	2	+0	-0	+0	-0	+1	-8.63%	2
<i>Physiotherapists</i>	5	7	3.83	3	3	-3	-1	+0	-4	-2	-52.80%	4
<i>Podiatrists &amp; Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech &amp; Language Therapists</i>	1	2	1.81	2	2	+0	+0	+0	+0	+1	3.43%	2
Therapy Professions	8	12	11	11	11	-1	-1	+0	-2	+3	-13.61%	12
Health Science/ Diagnostics	17	21	20	20	20	-0	-1	-1	-1	+2	-4.89%	24
Pharmacy	2	3	2	3	2	-0	-0	-0	-0	+0	-8.92%	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>+5</b>	<b>-8.21%</b>	<b>39</b>
Management (VIII & above)		1	1	2	1	-0	+0	-1	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	4	5	+1	+0	+1	+1	+2	24.82%	6
Clerical (III & IV)	21	29	27	28	27	-3	+1	-0	-2	+6	-6.80%	33
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>-2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+9</b>	<b>-2.71%</b>	<b>40</b>
Support	20	20	22	23	23	+1	+1	-0	+2	+2	11.92%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>11.41%</b>	<b>26</b>
Health Care Assistants	56	71	66	68	68	-5	+2	+1	-2	+13	-3.42%	77
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	0.00%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>68</b>	<b>69</b>	<b>-4</b>	<b>+2</b>	<b>+1</b>	<b>-2</b>	<b>+13</b>	<b>-3.39%</b>	<b>80</b>

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,311</b>	<b>5,330</b>	<b>+453</b>	<b>+95</b>	<b>+19</b>	<b>+548</b>	<b>+1,316</b>	<b>11.47%</b>	<b>5,986</b>
Consultants	205	239	289	299	306	+50	+17	+7	+67	+101	28.21%	328
Registrars	214	266	291	314	319	+25	+27	+4	+52	+105	19.57%	334
SHO/ Interns	179	205	242	236	239	+37	-3	+3	+34	+60	16.56%	244
Medical/ Dental, other	6	6	5	4	4	-1	-1	-0	-2	-2	-28.02%	8
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>827</b>	<b>854</b>	<b>868</b>	<b>+111</b>	<b>+40</b>	<b>+14</b>	<b>+152</b>	<b>+264</b>	<b>21.21%</b>	<b>914</b>
Nurse/ Midwife Manager	270	300	355	360	347	+54	-7	-12	+47	+77	15.74%	386





Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,311</b>	<b>5,330</b>	<b>+453</b>	<b>+95</b>	<b>+19</b>	<b>+548</b>	<b>+1,316</b>	<b>11.47%</b>	<b>5,986</b>
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	130	+24	-1	-1	+23	+72	20.93%	144
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,671	1,708	+172	+82	+37	+254	+458	17.48%	1,932
<i>Nursing/ Midwifery awaiting registration</i>	1		1			+1	-1			-1	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	14	6	-1	-3	-8	-4	-23	-40.70%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	26	29	12	36	35	-17	+23	-1	+6	+10	19.97%	73
Nursing/ Midwifery Student	55	39	22	50	41	-17	+19	-9	+2	-14	4.61%	79
Nursing/ Midwifery other	3	4	5	5	5	+1	-0	+0	+1	+2	31.93%	6
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>2,139</b>	<b>2,216</b>	<b>2,232</b>	<b>+234</b>	<b>+93</b>	<b>+15</b>	<b>+327</b>	<b>+595</b>	<b>17.16%</b>	<b>2,547</b>
<i>Dietitians</i>	30	38	45.42	42	42	+8	-3	-0	+4	+12	11.18%	46
<i>Occupational Therapists</i>	17	32	44.68	44	44	+13	-0	+1	+13	+28	40.32%	48
<i>Orthoptists</i>	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	58	89	96.08	100	99	+8	+3	-1	+10	+41	11.50%	109
<i>Podiatrists &amp; Chiropodists</i>	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
<i>Speech &amp; Language Therapists</i>	14	29	28.79	28	27	-0	-1	-1	-2	+13	-5.72%	29
Therapy Professions	121	190	219	218	216	+29	-2	-1	+27	+95	13.96%	236
Health Science/ Diagnostics	377	417	417	414	411	+0	-6	-3	-6	+34	-1.46%	466
Social Workers	16	24	25	25	24	+1	-1	-1	+0	+8	0.37%	27
Psychologists		4	10	8	9	+6	-1	+1	+5	+9	131.65%	12
Pharmacy	46	80	83	85	84	+3	+1	-1	+4	+38	4.80%	96
H&SC, Other	13	9	15	16	16	+6	+1	-0	+7	+3	70.91%	16
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>768</b>	<b>766</b>	<b>761</b>	<b>+44</b>	<b>-8</b>	<b>-5</b>	<b>+36</b>	<b>+187</b>	<b>4.99%</b>	<b>853</b>
Management (VIII & above)	10	18	17	16	16	-1	-1	+0	-2	+6	-11.18%	16
Administrative/ Supervisory (V to VII)	82	125	149	147	147	+24	-2	-0	+22	+65	17.38%	155
Clerical (III & IV)	387	402	379	358	362	-23	-17	+4	-40	-25	-9.94%	415
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>545</b>	<b>521</b>	<b>525</b>	<b>-0</b>	<b>-20</b>	<b>+4</b>	<b>-20</b>	<b>+45</b>	<b>-3.71%</b>	<b>586</b>
Support	545	664	666	657	654	+1	-11	-3	-10	+109	-1.51%	760
Maintenance/ Technical	2	1	2	2	3	+1	+0	+0	+1	+1	69.59%	3
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>668</b>	<b>660</b>	<b>657</b>	<b>+2</b>	<b>-11</b>	<b>-3</b>	<b>-9</b>	<b>+110</b>	<b>-1.35%</b>	<b>763</b>
Health Care Assistants	164	215	268	271	266	+53	-1	-5	+51	+102	23.87%	300
Care, other	9	11	19	23	22	+8	+3	-1	+11	+13	103.12%	23
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>287</b>	<b>294</b>	<b>288</b>	<b>+61</b>	<b>+1</b>	<b>-6</b>	<b>+63</b>	<b>+115</b>	<b>27.70%</b>	<b>323</b>

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>356</b>	<b>351</b>	<b>+56</b>	<b>+22</b>	<b>-5</b>	<b>+78</b>	<b>+99</b>	<b>28.39%</b>	<b>393</b>
Consultants	11	8	9	9	9	+1	-0	-0	+1	-2	11.00%	10
Registrars	6	8	7	8	8	-1	+1	-0	-0	+2	-4.40%	8
SHO/ Interns	10	16	16	19	17	-1	+1	-2	+0	+6	2.49%	17
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>36</b>	<b>33</b>	<b>-1</b>	<b>+2</b>	<b>-3</b>	<b>+1</b>	<b>+6</b>	<b>2.90%</b>	<b>35</b>
Nurse/ Midwife Manager	22	27	27	26	27	+0	-1	+0	-1	+5	-1.99%	29
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	-0	-1	+4	-15.33%	5
Staff Nurse/ Staff Midwife	85	80	108	111	111	+28	+3	+0	+31	+26	38.54%	132
<i>Pre-registration Nurse/ Midwife Intern</i>											-100.00%	
Nursing/ Midwifery Student											-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>141</b>	<b>142</b>	<b>142</b>	<b>+28</b>	<b>+1</b>	<b>+0</b>	<b>+30</b>	<b>+35</b>	<b>26.23%</b>	<b>166</b>
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Occupational Therapists</i>	1	1	0.53	1	1	-0	+0	+0	-0	+0	-27.40%	1
<i>Physiotherapists</i>	4	3	2.55	3	4	-0	+1	+0	+1	-0	30.34%	5
Therapy Professions	5	5	4	5	5	-1	+1	+1	+1	+0	14.69%	7



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>356</b>	<b>351</b>	<b>+56</b>	<b>+22</b>	<b>-5</b>	<b>+78</b>	<b>+99</b>	<b>28.39%</b>	<b>393</b>
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	+0	+1	+1	6.81%	15
Pharmacy	3	3	5	4	3	+2	-2	-1	-0	+0	-4.50%	4
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>+3</b>	<b>-2</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>6.75%</b>	<b>26</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	7	7	-0	-0	-1	-1	+2	-6.93%	9
Clerical (III & IV)	34	35	35	36	36	+1	+1	-0	+2	+2	5.35%	39
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>44</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+5</b>	<b>3.16%</b>	<b>49</b>
Support	12	22	37	51	50	+16	+13	-1	+28	+38	131.65%	52
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>37</b>	<b>51</b>	<b>50</b>	<b>+16</b>	<b>+13</b>	<b>-1</b>	<b>+28</b>	<b>+38</b>	<b>131.65%</b>	<b>52</b>
Health Care Assistants	44	40	48	56	55	+8	+7	-1	+15	+11	38.30%	61
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	29.15%	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>51</b>	<b>59</b>	<b>58</b>	<b>+9</b>	<b>+7</b>	<b>-1</b>	<b>+16</b>	<b>+14</b>	<b>37.81%</b>	<b>65</b>

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,480</b>	<b>1,480</b>	<b>+97</b>	<b>-52</b>	<b>-0</b>	<b>+45</b>	<b>+307</b>	<b>3.11%</b>	<b>1,661</b>
Consultants	45	54	56	57	58	+3	+1	+1	+4	+12	7.63%	60
Registrars	53	57	73	65	64	+16	-9	-1	+7	+11	11.82%	65
SHO/ Interns	71	89	84	78	78	-5	-6	-0	-11	+7	-12.17%	79
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>213</b>	<b>200</b>	<b>200</b>	<b>+13</b>	<b>-13</b>	<b>-0</b>	<b>+0</b>	<b>+30</b>	<b>0.03%</b>	<b>204</b>
Nurse/ Midwife Manager	129	141	143	136	131	+1	-11	-5	-10	+2	-7.07%	150
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	35	+11	+3	+4	+13	+25	62.49%	38
Staff Nurse/ Staff Midwife	282	368	399	378	378	+31	-21	-0	+10	+97	2.63%	419
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2		1	+0	-1	+1	-1	-1	-50.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5	11	10	+1	+10	-1	+10	+10	-100.00%	20
Nursing/ Midwifery Student	2	2	3	11	11	+1	+9	+1	+9	+9	450.00%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	14.74%	5
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>581</b>	<b>560</b>	<b>559</b>	<b>+44</b>	<b>-21</b>	<b>-0</b>	<b>+23</b>	<b>+134</b>	<b>4.21%</b>	<b>633</b>
<i>Dietitians</i>	8	9	10.24	10	10	+1	+0	+0	+1	+2	8.47%	12
<i>Occupational Therapists</i>	6	11	10.91	11	11	-1	-0	-0	-1	+5	-5.07%	11
<i>Physiotherapists</i>	16	19	23.07	23	23	+4	+0	+0	+4	+8	19.94%	24
<i>Podiatrists &amp; Chiropractists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech &amp; Language Therapists</i>	3	6	6.41	6	6	+0	-1	-0	-0	+3	-3.78%	8
Therapy Professions	33	46	52	51	51	+5	-0	+0	+5	+18	10.49%	56
Health Science/ Diagnostics	87	108	102	102	103	-6	+1	+1	-5	+16	-4.76%	125
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	28	28	+4	-2	+1	+2	+6	6.45%	35
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.33%	2
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>198</b>	<b>195</b>	<b>197</b>	<b>+4</b>	<b>-1</b>	<b>+2</b>	<b>+3</b>	<b>+42</b>	<b>1.78%</b>	<b>231</b>
Management (VIII & above)	8	12	15	15	16	+3	+1	+1	+4	+8	33.33%	16
Administrative/ Supervisory (V to VII)	40	60	66	66	66	+6	-0	-0	+6	+26	10.13%	72
Clerical (III & IV)	167	185	192	185	189	+8	-4	+4	+4	+22	2.13%	217
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>273</b>	<b>266</b>	<b>270</b>	<b>+17</b>	<b>-3</b>	<b>+4</b>	<b>+14</b>	<b>+56</b>	<b>5.45%</b>	<b>305</b>
Support	61	81	80	76	73	-1	-6	-2	-8	+12	-9.46%	88
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	14.29%	8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>84</b>	<b>81</b>	<b>-0</b>	<b>-6</b>	<b>-2</b>	<b>-7</b>	<b>+15</b>	<b>-7.58%</b>	<b>96</b>
Health Care Assistants	138	157	164	159	156	+7	-8	-3	-1	+18	-0.48%	175
Care, other	3	3	15	16	15	+11	+1	-0	+12	+13	374.45%	17



Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,480</b>	<b>1,480</b>	<b>+97</b>	<b>-52</b>	<b>-0</b>	<b>+45</b>	<b>+307</b>	<b>3.11%</b>	<b>1,661</b>
Patient & Client Care	141	160	179	174	171	+19	-8	-3	+11	+30	7.03%	192

SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total SSWHG HQ</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>96</b>	<b>94</b>	<b>+27</b>	<b>-2</b>	<b>-2</b>	<b>+24</b>	<b>+59</b>	<b>35.30%</b>	<b>100</b>
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.95%	1
Medical & Dental	1	3	1	1	1	-2	+0	+0	-2	+0	-61.69%	1
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	17	17	-3	+1	-0	-2	+5	-11.74%	18
Administrative/ Supervisory (V to VII)	16	27	42	41	39	+15	-3	-2	+12	+24	44.76%	42
Clerical (III & IV)	2	8	24	24	24	+16	-0	-0	+16	+22	186.51%	27
Management & Administrative	30	55	83	83	81	+28	-2	-2	+26	+51	46.49%	87
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total South Infirmiry Victoria University</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>938</b>	<b>938</b>	<b>+64</b>	<b>+30</b>	<b>-0</b>	<b>+94</b>	<b>+151</b>	<b>11.12%</b>	<b>1,098</b>
Consultants	32	37	40	43	44	+3	+4	+1	+7	+13	18.43%	49
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	4.36%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	0.00%	29
Medical & Dental	79	89	92	96	97	+3	+5	+1	+8	+18	8.82%	102
Nurse/ Midwife Manager	66	67	69	67	67	+1	-2	+0	-0	+1	-0.46%	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	17	+0	-2	+0	-2	+6	-8.73%	18
Staff Nurse/ Staff Midwife	223	224	257	262	260	+32	+3	-2	+36	+37	15.85%	316
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	349	347	+34	-0	-2	+34	+45	10.79%	416
Dietitians	4	5	4.88	5	5	-1	+0	+0	-1	+1	-9.29%	8
Occupational Therapists	5	6	7.14	6	5	+1	-2	-1	-1	+0	-20.80%	7
Physiotherapists	25	29	30.45	33	33	+2	+3	+0	+5	+8	15.74%	41
Podiatrists & Chiropodists	1	1	0.65	1	1	-0	+0	+0	-0	-0	-36.89%	1
Speech & Language Therapists	5	5	5.88	7	7	+1	+1	+0	+2	+2	37.26%	10
Therapy Professions	40	47	49	52	51	+2	+2	-1	+4	+11	9.05%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.13%	38



South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total South Infirmiry Victoria University</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>938</b>	<b>938</b>	<b>+64</b>	<b>+30</b>	<b>-0</b>	<b>+94</b>	<b>+151</b>	<b>11.12%</b>	<b>1,098</b>
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>92</b>	<b>97</b>	<b>96</b>	<b>+1</b>	<b>+4</b>	<b>-1</b>	<b>+5</b>	<b>+19</b>	<b>6.09%</b>	<b>129</b>
Management (VIII & above)	7	8	8	8	7	+0	-1	-1	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	41	51	51	51	51	-0	+0	+0	-0	+10	-0.12%	58
Clerical (III & IV)	142	150	172	185	185	+22	+13	-1	+34	+43	22.76%	197
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>231</b>	<b>244</b>	<b>243</b>	<b>+22</b>	<b>+12</b>	<b>-2</b>	<b>+33</b>	<b>+53</b>	<b>15.83%</b>	<b>262</b>
Support	99	107	110	111	114	+3	+4	+3	+7	+15	6.05%	140
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>114</b>	<b>115</b>	<b>118</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+7</b>	<b>+15</b>	<b>5.83%</b>	<b>144</b>
Health Care Assistants	36	31	32	37	38	+1	+6	+1	+7	+2	22.91%	45
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>32</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+6</b>	<b>+1</b>	<b>+7</b>	<b>+2</b>	<b>22.91%</b>	<b>45</b>

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,552</b>	<b>1,551</b>	<b>+119</b>	<b>+16</b>	<b>-1</b>	<b>+136</b>	<b>+437</b>	<b>9.58%</b>	<b>1,750</b>
Consultants	38	47	53	60	60	+6	+7	+0	+13	+22	27.26%	63
Registrars	54	76	76	80	80	+0	+4	+1	+5	+27	5.95%	82
SHO/ Interns	70	77	89	90	89	+12	+0	-1	+12	+20	16.18%	90
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>229</b>	<b>230</b>	<b>+19</b>	<b>+11</b>	<b>+0</b>	<b>+30</b>	<b>+68</b>	<b>14.90%</b>	<b>235</b>
Nurse/ Midwife Manager	106	106	130	132	130	+24	-0	-2	+24	+24	22.32%	142
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	40	+12	+1	+1	+13	+27	49.49%	42
Staff Nurse/ Staff Midwife	346	449	469	456	458	+20	-11	+2	+9	+112	2.01%	537
<i>Nursing/ Midwifery awaiting registration</i>		1	1			+0	-1		-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	5	6	0.5	21	21	-6	+20	-0	+14	+16	228.28%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	-0	+14	+16	198.56%	42
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	91.92%	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>641</b>	<b>649</b>	<b>650</b>	<b>+52</b>	<b>+9</b>	<b>+1</b>	<b>+61</b>	<b>+181</b>	<b>10.27%</b>	<b>765</b>
<i>Dietitians</i>	5	5	7.14	8	8	+2	+1	+1	+3	+3	66.46%	10
<i>Occupational Therapists</i>	3	8	13.38	13	11	+5	-2	-1	+3	+9	39.50%	12
<i>Physiotherapists</i>	15	24	27.78	29	30	+3	+2	+1	+5	+15	22.22%	34
<i>Podiatrists &amp; Chiropodists</i>	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech &amp; Language Therapists</i>	3	6	6.3	6	6	+0	-0	+0	-0	+3	-3.22%	7
Therapy Professions	26	44	56	56	56	+12	+1	+0	+13	+30	29.10%	64
Health Science/ Diagnostics	68	86	92	91	90	+7	-3	-2	+4	+22	4.75%	98
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-8.41%	5
Pharmacy	11	14	14	13	14	-0	+0	+1	+0	+3	0.51%	14
H&SC, Other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>168</b>	<b>167</b>	<b>166</b>	<b>+19</b>	<b>-2</b>	<b>-1</b>	<b>+17</b>	<b>+58</b>	<b>11.79%</b>	<b>183</b>
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	45	44	+15	-1	-1	+14	+32	45.91%	49
Clerical (III & IV)	130	159	157	158	157	-1	-1	-2	-2	+27	-1.31%	178
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>207</b>	<b>205</b>	<b>+14</b>	<b>-2</b>	<b>-2</b>	<b>+13</b>	<b>+59</b>	<b>6.56%</b>	<b>231</b>
Support	169	192	191	190	191	-1	-0	+1	-1	+22	-0.57%	215
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>191</b>	<b>190</b>	<b>191</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>-1</b>	<b>+22</b>	<b>-0.57%</b>	<b>215</b>
Health Care Assistants	61	93	106	106	107	+14	+0	+1	+14	+46	14.99%	117
Care, other		1	3	3	3	+2	-0	+0	+2	+3	232.00%	4
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>110</b>	<b>109</b>	<b>110</b>	<b>+16</b>	<b>+0</b>	<b>+1</b>	<b>+16</b>	<b>+49</b>	<b>17.30%</b>	<b>121</b>





# Employment Report by Grade Group: MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,069</b>	<b>10,075</b>	<b>+809</b>	<b>+114</b>	<b>+6</b>	<b>+923</b>	<b>+2,434</b>	<b>10.08%</b>	<b>11,371</b>
Consultant Anaesthesia	55	52	61	63	64	+9	+3	+1	+12	+8	22.48%	67
Consultant Emergency Medicine	10	15	20	21	21	+5	+2	+0	+7	+11	43.68%	22
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	165	166	+22	+10	+1	+32	+68	23.89%	175
Consultant Obstetrics & Gynaecology	19	23	26	26	28	+4	+2	+2	+5	+9	23.20%	32
Consultant Paediatrics	19	24	29	28	30	+5	+0	+1	+6	+11	23.83%	32
Consultant Pathology	30	32	36	40	41	+4	+5	+1	+9	+11	28.10%	45
Consultant Psychiatry			1	1	1	+1	-0	+0	+1	+1	-100.00%	1
Consultant Radiology	34	38	40	42	43	+3	+2	+1	+5	+9	13.97%	47
Consultant Surgery	70	75	84	88	89	+9	+5	+1	+14	+19	18.84%	96
<b>Consultants</b>	<b>335</b>	<b>392</b>	<b>454</b>	<b>475</b>	<b>483</b>	<b>+62</b>	<b>+29</b>	<b>+8</b>	<b>+91</b>	<b>+148</b>	<b>23.35%</b>	<b>518</b>
Registrar	213	258	293	320	320	+35	+27	-0	+62	+107	24.13%	334
Senior Registrar	14	13	11	11	11	-2	-0	-0	-3	-4	-19.35%	11
Specialist Registrar	126	169	172	166	170	+3	-3	+4	+1	+44	0.52%	174
<b>Registrars</b>	<b>353</b>	<b>440</b>	<b>476</b>	<b>497</b>	<b>500</b>	<b>+37</b>	<b>+24</b>	<b>+4</b>	<b>+61</b>	<b>+147</b>	<b>13.77%</b>	<b>519</b>
Interns	116	142	133	133	132	-9	-1	-1	-10	+16	-6.78%	134
Senior House Officer	254	289	341	333	334	+52	-7	+1	+46	+80	15.79%	339
<b>SHO/ Interns</b>	<b>370</b>	<b>430</b>	<b>474</b>	<b>466</b>	<b>466</b>	<b>+43</b>	<b>-7</b>	<b>+0</b>	<b>+36</b>	<b>+96</b>	<b>8.36%</b>	<b>473</b>
Other Medical	7	9	7	6	6	-2	-1	-0	-3	-1	-32.92%	12
<b>Medical/ Dental, other</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-3</b>	<b>-1</b>	<b>-32.92%</b>	<b>12</b>
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>		<b>1,443</b>	<b>1,455</b>	<b>+140</b>	<b>+45</b>	<b>+12</b>	<b>+185</b>	<b>+389</b>	<b>14.57%</b>	<b>1,522</b>
Clinical Nurse/ Midwife Manager 1	121	132	137	132	129	+4	-8	-3	-4	+7	-2.86%	148
Clinical Nurse/ Midwife Manager 2	383	431	494	488	474	+64	-21	-15	+43	+91	9.95%	533
Clinical Nurse/ Midwife Manager 3	57	56	61	61	60	+5	-1	-2	+4	+2	6.76%	61
Director Nursing/Midwifery, Assistant	55	57	66	70	71	+9	+5	+1	+14	+17	24.45%	77
Director of Nursing/Midwifery	8	13	12	13	13	-1	+1	+0	+0	+5	0.08%	13
<b>Nurse/ Midwife Manager</b>	<b>624</b>	<b>689</b>	<b>771</b>	<b>765</b>	<b>746</b>	<b>+81</b>	<b>-25</b>	<b>-19</b>	<b>+57</b>	<b>+122</b>	<b>8.25%</b>	<b>832</b>
Advanced Nurse/ Midwife Practitioner	16	46	57	58	58	+11	+1	+0	+12	+42	24.99%	60
Adv. Nurse/ Midwife, Candidate		17	39	36	36	+22	-3	+0	+19	+36	111.07%	38
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+0	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	79	120	134	133	136	+14	+2	+3	+16	+57	13.01%	155
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>95</b>	<b>184</b>	<b>231</b>	<b>229</b>	<b>233</b>	<b>+47</b>	<b>+2</b>	<b>+4</b>	<b>+48</b>	<b>+138</b>	<b>26.31%</b>	<b>255</b>
Staff Midwives	232	227	221	215	224	-6	+2	+9	-3	-9	-1.34%	267
Staff Nurse [Intellectual Disability]											-100.00%	
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,773	2,799	+294	+58	+26	+352	+763	14.41%	3,193
<b>Staff Nurse/ Staff Midwife</b>	<b>2,268</b>	<b>2,673</b>	<b>2,962</b>	<b>2,988</b>	<b>3,022</b>	<b>+289</b>	<b>+61</b>	<b>+35</b>	<b>+349</b>	<b>+755</b>	<b>13.07%</b>	<b>3,460</b>
Nursing/ Midwifery awaiting registration	3	4	4		1	+0	-3	+1	-3	-2	-72.38%	1
Post-registration Nurse/ Midwife Student	29	10	9	14	6	-1	-3	-8	-4	-23	-40.70%	6
Pre-registration Nurse/ Midwife Intern	30	36	13	68	66	-23	+53	-2	+30	+36	84.95%	135
<b>Nursing/ Midwifery Student</b>	<b>62</b>	<b>49</b>	<b>26</b>	<b>82</b>	<b>73</b>	<b>-23</b>	<b>+47</b>	<b>-9</b>	<b>+24</b>	<b>+11</b>	<b>48.00%</b>	<b>142</b>
Nursing Education/Clinical	8	11	14	14	14	+3	-0	+0	+3	+6	24.89%	16
Other Nursing/ Midwifery	1									-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+3</b>	<b>+5</b>	<b>24.89%</b>	<b>16</b>
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>		<b>4,077</b>	<b>4,088</b>	<b>+396</b>	<b>+85</b>	<b>+11</b>	<b>+481</b>	<b>+1,030</b>	<b>13.34%</b>	<b>4,705</b>
Dietitians	49	60	72	69	69	+11	-2	+0	+9	+21	14.62%	80
Occupational Therapists	32	60	79	76	74	+18	-5	-2	+14	+42	22.61%	81
Orthoptists	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	184	192	192	+13	+9	+1	+21	+70	12.48%	217
Podiatrists & Chiropodists	4	3	7	7	7	+4	+0	+0	+4	+3	119.47%	7
Speech & Language Therapists	25	48	49	49	48	+1	-1	-1	-0	+23	-0.21%	56
<b>Therapy Professions</b>	<b>233</b>	<b>344</b>	<b>390</b>	<b>393</b>	<b>391</b>	<b>+47</b>	<b>+1</b>	<b>-2</b>	<b>+47</b>	<b>+158</b>	<b>13.76%</b>	<b>442</b>
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	8	8	+3	-1	-0	+2	+3	28.33%	8
Cardiac Physiologists	20	24	21	23	23	-3	+2	-0	-1	+3	-4.21%	25

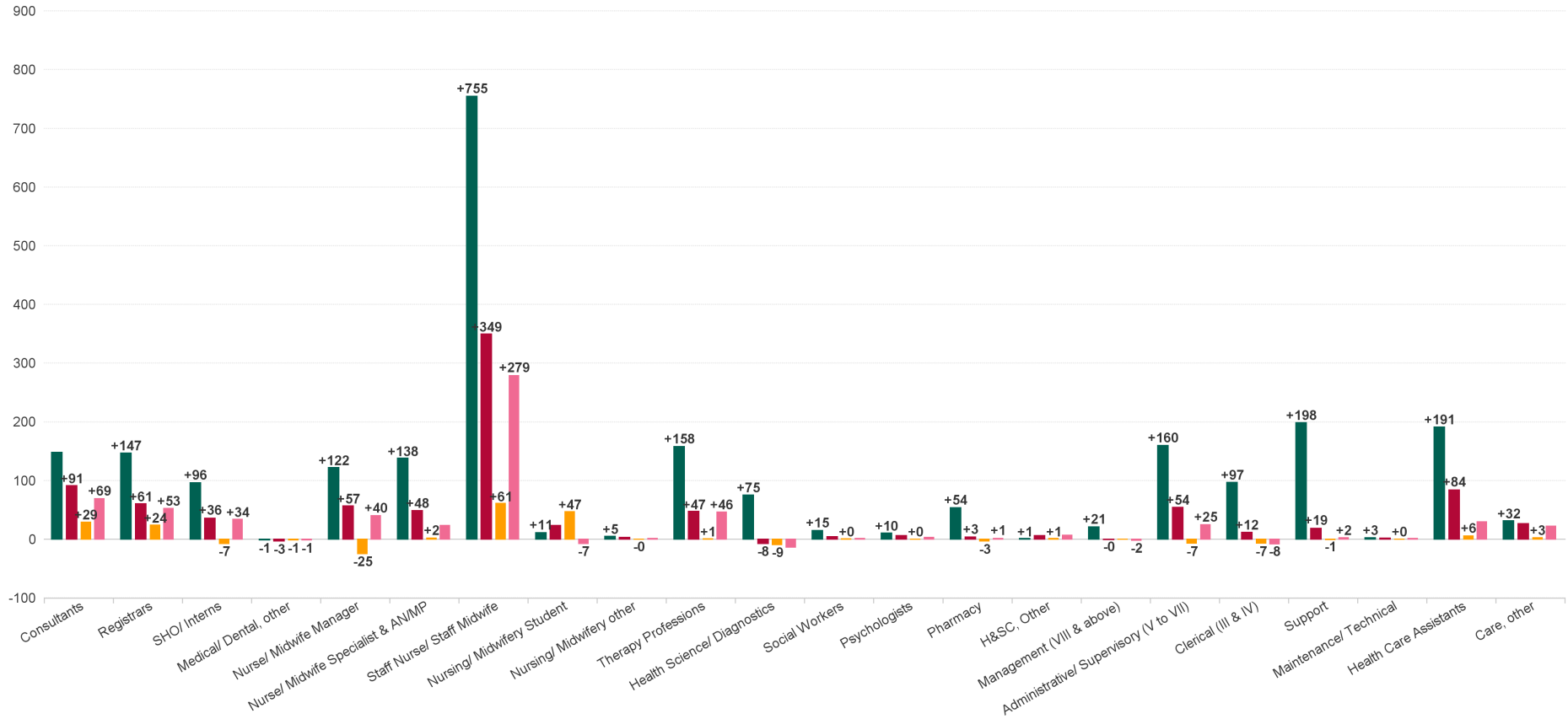


Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,069</b>	<b>10,075</b>	<b>+809</b>	<b>+114</b>	<b>+6</b>	<b>+923</b>	<b>+2,434</b>	<b>10.08%</b>	<b>11,371</b>
Clinical Engineering	19	21	25	24	25	+4	+0	+0	+4	+5	18.18%	25
Dosimetrists	8	10	10	10	10	+0	-0	+0	+0	+2	1.15%	12
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	278	273	+6	-7	-5	-1	+19	-0.36%	312
Neuro-Physiologists	10	11	6	6	6	-5	-0	+0	-5	-4	-46.09%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	44	42	-1	-2	-2	-3	+7	-7.06%	64
Physicists	21	29	32	33	33	+3	+2	+1	+5	+13	16.22%	35
Radiation Therapists	41	36	37	39	38	+1	+2	-0	+3	-2	8.06%	45
Radiographers	159	200	194	189	190	-6	-3	+2	-10	+32	-4.75%	218
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.83%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
<b>Health Science/ Diagnostics</b>	<b>586</b>	<b>669</b>	<b>671</b>	<b>666</b>	<b>661</b>	<b>+2</b>	<b>-9</b>	<b>-5</b>	<b>-8</b>	<b>+75</b>	<b>-1.12%</b>	<b>766</b>
Social Workers	29	39	43	45	43	+4	+0	-1	+4	+15	11.41%	48
<b>Social Workers</b>	<b>29</b>	<b>39</b>	<b>43</b>	<b>45</b>	<b>43</b>	<b>+4</b>	<b>+0</b>	<b>-1</b>	<b>+4</b>	<b>+15</b>	<b>11.41%</b>	<b>48</b>
Psychologists	2	6	12	11	12	+6	+0	+1	+6	+10	100.84%	15
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>+6</b>	<b>+0</b>	<b>+1</b>	<b>+6</b>	<b>+10</b>	<b>100.84%</b>	<b>15</b>
Pharmacists	53	88	93	88	89	+5	-4	+0	+1	+35	0.64%	100
Pharmacy Technicians	41	57	58	60	60	+2	+1	-1	+3	+18	5.18%	71
<b>Pharmacy</b>	<b>94</b>	<b>145</b>	<b>151</b>	<b>149</b>	<b>148</b>	<b>+6</b>	<b>-3</b>	<b>-1</b>	<b>+3</b>	<b>+54</b>	<b>2.41%</b>	<b>171</b>
HSCP Trainees/Students	17	10	16	16	16	+6	+0	+0	+6	-1	64.10%	16
Other Health & Social Care	2	3	2	2	2	-1	+0	+0	-1	+0	-22.78%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	-0	+1	+2	98.00%	2
Vaccinators		0				-0			-0		-100.00%	
<b>H&amp;SC, Other</b>	<b>19</b>	<b>14</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>+6</b>	<b>+1</b>	<b>46.91%</b>	<b>20</b>
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>		<b>1,283</b>	<b>1,276</b>	<b>+70</b>	<b>-10</b>	<b>-7</b>	<b>+60</b>	<b>+313</b>	<b>4.95%</b>	<b>1,462</b>
Executive Management	7	9	10	10	10	+1	+0	+0	+1	+3	12.23%	10
Senior Management (VIII & GM)	34	54	52	53	52	-2	+0	-1	-2	+18	-2.83%	53
<b>Management (VIII &amp; above)</b>	<b>41</b>	<b>63</b>	<b>62</b>	<b>63</b>	<b>62</b>	<b>-0</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>+21</b>	<b>-0.69%</b>	<b>63</b>
Middle Management (V-VII)	199	304	366	362	359	+61	-7	-3	+54	+160	17.80%	391
<b>Administrative/ Supervisory (V to VII)</b>	<b>199</b>	<b>304</b>	<b>366</b>	<b>362</b>	<b>359</b>	<b>+61</b>	<b>-7</b>	<b>-3</b>	<b>+54</b>	<b>+160</b>	<b>17.80%</b>	<b>391</b>
General Administrative (III & IV)	883	969	987	976	980	+18	-7	+5	+12	+97	1.21%	1,106
<b>Clerical (III &amp; IV)</b>	<b>883</b>	<b>969</b>	<b>987</b>	<b>976</b>	<b>980</b>	<b>+18</b>	<b>-7</b>	<b>+5</b>	<b>+12</b>	<b>+97</b>	<b>1.21%</b>	<b>1,106</b>
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>		<b>1,401</b>	<b>1,401</b>	<b>+79</b>	<b>-14</b>	<b>+0</b>	<b>+66</b>	<b>+278</b>	<b>4.91%</b>	<b>1,560</b>
Catering	71	78	88	90	88	+10	+1	-1	+11	+18	14.05%	99
Household Services	484	561	556	560	557	-6	+1	-3	-5	+73	-0.84%	674
Other Labs & Associated	31	69	73	69	70	+4	-3	+0	+1	+38	1.10%	87
Other Support	82	104	98	97	99	-6	+2	+2	-5	+17	-4.41%	112
Portering	239	275	292	293	291	+17	-1	-1	+16	+52	5.86%	308
<b>Support</b>	<b>907</b>	<b>1,087</b>	<b>1,106</b>	<b>1,108</b>	<b>1,105</b>	<b>+19</b>	<b>-1</b>	<b>-3</b>	<b>+19</b>	<b>+198</b>	<b>1.70%</b>	<b>1,280</b>
Maintenance	12	10	11	11	12	+1	+0	+0	+1	-0	9.93%	12
Technical Services	1	3	4	4	4	+1	+0	+0	+1	+3	33.33%	4
<b>Maintenance/ Technical</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+3</b>	<b>15.14%</b>	<b>16</b>
<b>General Support</b>	<b>920</b>	<b>1,100</b>		<b>1,123</b>	<b>1,121</b>	<b>+21</b>	<b>-1</b>	<b>-3</b>	<b>+21</b>	<b>+201</b>	<b>1.87%</b>	<b>1,296</b>
Attendant/ Aide	107	118	130	126	123	+11	-6	-2	+5	+17	4.06%	138
Health Care Assistant/ Care Assistant	385	469	540	553	550	+70	+11	-3	+81	+166	17.30%	620
Health & Social Care Assistants	7	18	15	17	16	-3	+1	-1	-2	+9	-10.55%	17
<b>Health Care Assistants</b>	<b>498</b>	<b>606</b>	<b>684</b>	<b>696</b>	<b>690</b>	<b>+79</b>	<b>+6</b>	<b>-7</b>	<b>+84</b>	<b>+191</b>	<b>13.89%</b>	<b>775</b>
Other Care Grades	5	9	31	36	35	+23	+4	-1	+27	+30	308.72%	38
Pastoral Care	8	9	10	9	9	+1	-1	+0	-0	+2	-3.30%	13
<b>Care, other</b>	<b>13</b>	<b>18</b>	<b>42</b>	<b>45</b>	<b>44</b>	<b>+24</b>	<b>+3</b>	<b>-1</b>	<b>+26</b>	<b>+32</b>	<b>145.94%</b>	<b>51</b>
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>		<b>742</b>	<b>734</b>	<b>+102</b>	<b>+8</b>	<b>-8</b>	<b>+110</b>	<b>+223</b>	<b>17.70%</b>	<b>826</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,075</b>	<b>11,371</b>	<b>1:0.9</b>	<b>21.54%</b>	<b>78.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.84%</b>	<b>13.19%</b>	<b>60.65%</b>	<b>72.42%</b>	<b>27.58%</b>	<b>88.85%</b>	<b>67.91%</b>
Consultant Anaesthesia	63.63	67	1:0.9	68.66%	31.34%	1:1	1:0.9	76.12%	50.75%	25.37%	91.04%	8.96%	95.65%	80.95%
Consultant Medicine	165.68	175	1:0.9	57.14%	42.86%	1:1	1:0.9	70.29%	41.14%	29.14%	93.71%	6.29%	96.00%	90.67%
Consultant Obstetrics & Gynaecology	28.04	32	1:0.9	43.75%	56.25%	1:0.9	1:0.9	68.75%	25.00%	43.75%	75.00%	25.00%	78.57%	72.22%
Consultant Paediatrics	29.67	32	1:0.9	68.75%	31.25%	1:0.9	1:0.9	78.13%	56.25%	21.88%	84.38%	15.63%	86.36%	80.00%
Consultant Pathology	40.71	45	1:0.9	31.11%	68.89%	1:0.9	1:0.9	64.44%	17.78%	46.67%	84.44%	15.56%	85.71%	83.87%
Consultant Surgery	89.01	96	1:0.9	85.42%	14.58%	1:0.9	1:0.9	70.83%	60.42%	10.42%	86.46%	13.54%	86.59%	85.71%
Other Medical	5.89	12	1:0.5	16.67%	83.33%	1:0.6	1:0.5	75.00%	16.67%	58.33%	25.00%	75.00%	50.00%	20.00%
Registrar	319.7	334	1:1	57.78%	42.22%	1:1	1:1	5.99%	4.49%	1.50%	96.11%	3.89%	95.85%	96.45%
Senior House Officer	334.28	339	1:1	43.36%	56.64%	1:1	1:1	0.29%		0.29%	99.41%	0.59%	99.32%	99.48%
Senior Registrar	10.5	11	1:1	63.64%	36.36%	1:0.9	1:1	72.73%	36.36%	36.36%	81.82%	18.18%	71.43%	100.00%
Specialist Registrar	169.9	174	1:1	45.40%	54.60%	1:1	1:1	1.15%		1.15%	96.55%	3.45%	98.73%	94.74%
Consultant Emergency Medicine	21.48	22	1:1	95.45%	4.55%	1:1	1:1	81.82%	77.27%	4.55%	95.45%	4.55%	95.24%	100.00%
Consultant Radiology	42.83	47	1:0.9	63.83%	36.17%	1:0.9	1:0.9	93.62%	59.57%	34.04%	85.11%	14.89%	86.67%	82.35%
Interns	132.08	134	1:1	41.04%	58.96%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Psychiatry	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Medical &amp; Dental</b>	<b>1,455</b>	<b>1,522</b>	<b>1:1</b>	<b>53.48%</b>	<b>46.52%</b>	<b>1:1</b>	<b>1:1</b>	<b>27.73%</b>	<b>17.48%</b>	<b>10.25%</b>	<b>94.09%</b>	<b>5.91%</b>	<b>94.72%</b>	<b>93.36%</b>
Clinical Nurse/ Midwife Manager 2	473.5	533	1:0.9	4.50%	95.50%	1:1	1:0.9	97.56%	4.13%	93.43%	65.67%	34.33%	87.50%	64.64%
Director Nursing/Midwifery, Assistant	71.32	77	1:0.9	11.69%	88.31%	1:1	1:0.9	94.81%	10.39%	84.42%	79.22%	20.78%	88.89%	77.94%
Nursing Education/Clinical	13.9	16	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	68.75%	31.25%		68.75%
Staff Nurses [General/ Children's]	2,798.52	3,193	1:0.9	7.80%	92.20%	1:1	1:0.9	77.92%	5.48%	72.44%	70.03%	29.97%	89.56%	68.38%
Adv. Nurse/ Midwife, Candidate	36.41	38	1:1	18.42%	81.58%	1:1	1:1	78.95%	13.16%	65.79%	94.74%	5.26%	100.00%	93.55%
Clinical Nurse/ Midwife Specialist	136.08	155	1:0.9	3.87%	96.13%	1:1	1:0.9	99.35%	3.87%	95.48%	64.52%	35.48%	100.00%	63.09%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5.9	6	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	65.99	135	1:0.5	2.96%	97.04%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	223.77	267	1:0.8	0.37%	99.63%	1:1	1:0.8	96.63%	0.37%	96.25%	38.58%	61.42%	100.00%	38.35%
Advanced Nurse/ Midwife Practitioner	58.02	60	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	91.67%	8.33%	100.00%	91.07%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,075</b>	<b>11,371</b>	<b>1:0.9</b>	<b>21.54%</b>	<b>78.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.84%</b>	<b>13.19%</b>	<b>60.65%</b>	<b>72.42%</b>	<b>27.58%</b>	<b>88.85%</b>	<b>67.91%</b>
Clinical Nurse/ Midwife Manager 1	128.56	148	1:0.9	6.76%	93.24%	1:1	1:0.9	99.32%	6.08%	93.24%	58.78%	41.22%	80.00%	57.25%
Clinical Nurse/ Midwife Manager 3	59.54	61	1:1	4.92%	95.08%	1:1	1:1	95.08%	4.92%	90.16%	93.44%	6.56%	100.00%	93.10%
Clinical Nurse/ Midwife Spec., Candidate	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	13	13	1:1		100.00%	1:	1:1	92.31%		92.31%	100.00%			100.00%
<b>Nursing &amp; Midwifery</b>	<b>4,088</b>	<b>4,705</b>	<b>1:0.9</b>	<b>6.74%</b>	<b>93.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.15%</b>	<b>4.95%</b>	<b>76.20%</b>	<b>69.14%</b>	<b>30.86%</b>	<b>89.91%</b>	<b>67.64%</b>
Dietitians	69.16	80	1:0.9	6.25%	93.75%	1:1	1:0.9	78.75%	5.00%	73.75%	71.25%	28.75%	80.00%	70.67%
Medical Science	273.32	312	1:0.9	19.55%	80.45%	1:0.9	1:0.9	90.38%	16.35%	74.04%	73.08%	26.92%	93.44%	68.13%
Occupational Therapists	73.96	81	1:0.9	6.17%	93.83%	1:1	1:0.9	77.78%	6.17%	71.60%	80.25%	19.75%	100.00%	78.95%
Pharmacists	88.52	100	1:0.9	7.00%	93.00%	1:1	1:0.9	59.00%	5.00%	54.00%	80.00%	20.00%	100.00%	78.49%
Pharmacy Technicians	59.54	71	1:0.8	1.41%	98.59%	1:1	1:0.8	73.24%		73.24%	61.97%	38.03%	100.00%	61.43%
Phlebotomists	41.88	64	1:0.7	14.06%	85.94%	1:0.5	1:0.7	50.00%	4.69%	45.31%	46.88%	53.13%	44.44%	47.27%
Physiotherapists	192.32	217	1:0.9	18.89%	81.11%	1:1	1:0.9	79.26%	15.67%	63.59%	77.88%	22.12%	97.56%	73.30%
Radiographers	190.49	218	1:0.9	16.06%	83.94%	1:1	1:0.9	83.94%	14.22%	69.72%	70.18%	29.82%	97.14%	65.03%
Social Workers	43.35	48	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	12.50%	70.83%	77.08%	22.92%	100.00%	72.50%
Speech & Language Therapists	48.13	56	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	71.43%	28.57%		71.43%
Cardiac Physiologists	22.74	25	1:0.9	16.00%	84.00%	1:1	1:0.9	68.00%	12.00%	56.00%	84.00%	16.00%	100.00%	80.95%
Clinical Engineering	24.51	25	1:1	72.00%	28.00%	1:1	1:0.9	96.00%	72.00%	24.00%	96.00%	4.00%	100.00%	85.71%
HSCP Trainees/Students	16	16	1:1	18.75%	81.25%	1:1	1:1				100.00%		100.00%	100.00%
Podiatrists & Chiropodists	6.65	7	1:1	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	9.69	12	1:0.8	8.33%	91.67%	1:0.4	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%		63.64%
Neuro-Physiologists	6.07	7	1:0.9	57.14%	42.86%	1:1	1:0.7	85.71%	57.14%	28.57%	71.43%	28.57%	100.00%	33.33%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	33.31	35	1:1	68.57%	31.43%	1:1	1:0.9	100.00%	68.57%	31.43%	88.57%	11.43%	95.83%	72.73%
Psychologists	11.95	15	1:0.8	13.33%	86.67%	1:0.9	1:0.8	100.00%	13.33%	86.67%	60.00%	40.00%	100.00%	53.85%
Radiation Therapists	38.48	45	1:0.9	8.89%	91.11%	1:0.8	1:0.9	95.56%	4.44%	91.11%	66.67%	33.33%	75.00%	65.85%
Biochemists	7.7	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	1.98	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	3.84	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,075</b>	<b>11,371</b>	<b>1:0.9</b>	<b>21.54%</b>	<b>78.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.84%</b>	<b>13.19%</b>	<b>60.65%</b>	<b>72.42%</b>	<b>27.58%</b>	<b>88.85%</b>	<b>67.91%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,276</b>	<b>1,462</b>	<b>1:0.9</b>	<b>16.21%</b>	<b>83.79%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>80.37%</b>	<b>13.41%</b>	<b>66.96%</b>	<b>73.60%</b>	<b>26.40%</b>	<b>93.25%</b>	<b>69.80%</b>
General Administrative (III & IV)	980.29	1,106	1:0.9	15.46%	84.54%	1:1	1:0.9	80.38%	11.84%	68.54%	71.07%	28.93%	92.98%	67.06%
Middle Management (V-VII)	358.69	391	1:0.9	21.48%	78.52%	1:1	1:0.9	97.19%	21.23%	75.96%	77.49%	22.51%	97.62%	71.99%
Executive Management	10	10	1:1	30.00%	70.00%	1:1	1:1	90.00%	20.00%	70.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	52.19	53	1:1	33.96%	66.04%	1:1	1:1	98.11%	32.08%	66.04%	98.11%	1.89%	100.00%	97.14%
<b>Management &amp; Administrative</b>	<b>1,401</b>	<b>1,560</b>	<b>1:0.9</b>	<b>17.69%</b>	<b>82.31%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.26%</b>	<b>14.94%</b>	<b>70.32%</b>	<b>73.78%</b>	<b>26.22%</b>	<b>94.93%</b>	<b>69.24%</b>
Household Services	556.71	674	1:0.8	21.07%	78.93%	1:0.9	1:0.8	64.84%	8.31%	56.53%	43.47%	56.53%	61.97%	38.53%
Maintenance	11.51	12	1:1	100.00%		1:1	1:	91.67%	91.67%		91.67%	8.33%	91.67%	
Other Labs & Associated	69.75	87	1:0.8	22.99%	77.01%	1:0.8	1:0.8	55.17%	9.20%	45.98%	74.71%	25.29%	75.00%	74.63%
Portering	291.23	308	1:0.9	93.18%	6.82%	1:0.9	1:0.9	65.91%	62.66%	3.25%	80.84%	19.16%	81.88%	66.67%
Catering	88.41	99	1:0.9	39.39%	60.61%	1:0.9	1:0.9	89.90%	30.30%	59.60%	70.71%	29.29%	82.05%	63.33%
Other Support	99.14	112	1:0.9	37.50%	62.50%	1:1	1:0.8	91.96%	33.93%	58.04%	58.93%	41.07%	95.24%	37.14%
Technical Services	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
<b>General Support</b>	<b>1,121</b>	<b>1,296</b>	<b>1:0.9</b>	<b>42.13%</b>	<b>57.87%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>68.90%</b>	<b>26.08%</b>	<b>42.82%</b>	<b>58.49%</b>	<b>41.51%</b>	<b>77.84%</b>	<b>44.40%</b>
Attendant/ Aide	123.3	138	1:0.9	44.20%	55.80%	1:1	1:0.8	97.10%	44.20%	52.90%	65.94%	34.06%	90.16%	46.75%
Health Care Assistant/ Care Assistant	550.41	620	1:0.9	25.97%	74.03%	1:0.9	1:0.9	91.77%	23.06%	68.71%	68.39%	31.61%	78.26%	64.92%
Pastoral Care	9.07	13	1:0.7	69.23%	30.77%	1:0.7	1:0.8	53.85%	30.77%	23.08%	53.85%	46.15%	44.44%	75.00%
Health & Social Care Assistants	15.94	17	1:0.9	29.41%	70.59%	1:1	1:0.9	64.71%	23.53%	41.18%	82.35%	17.65%	100.00%	75.00%
Other Care Grades	35.15	38	1:0.9	60.53%	39.47%	1:1	1:0.8	97.37%	57.89%	39.47%	76.32%	23.68%	95.65%	46.67%
<b>Patient &amp; Client Care</b>	<b>734</b>	<b>826</b>	<b>1:0.9</b>	<b>31.36%</b>	<b>68.64%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.77%</b>	<b>28.33%</b>	<b>63.44%</b>	<b>68.40%</b>	<b>31.60%</b>	<b>81.85%</b>	<b>62.26%</b>



South/South West Hospital Group MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>10,075</b>	<b>11,371</b>	<b>1:0.9</b>	<b>21.54%</b>	<b>78.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.84%</b>	<b>13.19%</b>	<b>60.65%</b>	<b>72.42%</b>	<b>27.58%</b>	<b>88.85%</b>	<b>67.91%</b>
Bantry General	332	383	1:0.9	14.88%	85.12%	1:0.9	1:0.9	88.51%	11.23%	77.28%	67.62%	32.38%	87.72%	64.11%
Cork University	5,330	5,986	1:0.9	23.02%	76.98%	1:0.9	1:0.9	67.81%	12.80%	55.01%	75.03%	24.97%	88.75%	70.92%
Mallow General	351	393	1:0.9	16.28%	83.72%	1:0.9	1:0.9	69.72%	7.89%	61.83%	72.26%	27.74%	92.19%	68.39%
Mercy University	1,480	1,661	1:0.9	20.89%	79.11%	1:1	1:0.9	83.87%	15.95%	67.91%	72.79%	27.21%	93.37%	67.35%
SSWHG HQ	94	100	1:0.9	23.00%	77.00%	1:1	1:0.9	91.00%	20.00%	71.00%	91.00%	9.00%	100.00%	88.31%
South Infirmary Victoria University	938	1,098	1:0.9	19.85%	80.15%	1:0.9	1:0.8	72.59%	12.11%	60.47%	54.92%	45.08%	74.31%	50.11%
UH Kerry	1,551	1,750	1:0.9	20.69%	79.31%	1:1	1:0.9	82.46%	13.83%	68.63%	74.17%	25.83%	92.54%	69.38%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>		<b>+0.06%</b>	<b>+6.0</b>	<b>+8.5</b>	<b>+3.5</b>	<b>+0.3</b>	<b>-0.0</b>	<b>+12.3</b>	<b>-18.9</b>	<b>+3.9</b>	<b>+34.6</b>	<b>-8.7</b>	<b>+0.0</b>	<b>+10.9</b>	<b>-1.6</b>	<b>-4.8</b>	<b>-1.2</b>	<b>+0.9</b>	<b>-0.6</b>	<b>-0.0</b>	<b>-7.3</b>	<b>-1.2</b>	<b>-3.1</b>	<b>+4.7</b>	<b>+0.4</b>	<b>-2.7</b>	<b>+0.0</b>	<b>-2.7</b>	<b>-6.6</b>	<b>-1.1</b>	<b>-7.7</b>
Cork University	48036	+0.36%	+18.9	+6.9	+4.3	+2.8	-0.0	+14.0	-12.4	-0.5	+37.3	-9.0	+0.0	+15.4	-1.2	-3.3	-0.9	+0.9	-1.0	-0.0	-5.5	+0.0	-0.2	+3.8	+3.6	-2.8	+0.0	-2.8	-5.3	-0.6	-5.9
UH Kerry	48038	-0.07%	-1.1	+0.1	+0.7	-0.6		+0.2	-1.6	+0.8	+1.6	-0.2	+0.0	+0.7	+0.1	-1.9	-0.5		+0.9	+0.0	-1.4	+0.0	-0.8	-1.5	-2.3	+1.0		+1.0	+0.6	+0.1	+0.7
Mercy University	48039	-0.00%	-0.0	+0.7	-0.7	-0.4		-0.4	-4.6	+4.0	-0.4	+0.5	+0.0	-0.5	+0.0	+1.0	+0.1	+0.0	+0.6	+0.0	+1.8	+1.0	-0.5	+3.6	+4.1	-2.2	+0.0	-2.2	-2.5	-0.5	-3.0
South Infirmary Victoria University	48041	-0.05%	-0.5	+1.0	+0.0	+0.0		+1.0	+0.0	+0.0	-2.2		+0.0	-2.2	-1.0	+0.0	+0.0	+0.0	+0.0		-1.0	-1.0	+0.0	-0.6	-1.6	+2.6	+0.0	+2.6	+0.7		+0.7
Bantry General	48042	-1.03%	-3.4	-0.0	-0.6	+0.9	+0.0	+0.2	-0.7	-0.2	-2.0			-2.9	+0.0	-0.7			-0.1		-0.7	-1.0	+1.0	-0.3	-0.3	-0.4	+0.0	-0.4	+0.7	+0.0	+0.7
Mallow General	48043	-1.52%	-5.4	-0.2	-0.2	-2.4		-2.8	+0.2	-0.2	+0.2			+0.2	+0.5	+0.0			-1.0		-0.5	+0.0	-0.6	-0.1	-0.7	-0.8		-0.8	-0.8	-0.2	-0.9
SSWHG HQ	48045	-2.45%	-2.4				+0.0	+0.0	+0.1					+0.1			+0.0				+0.0	-0.2	-2.0	-0.3	-2.5						



South/South West Hospital Group Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+1.14%</b>	<b>+114</b>	<b>+29</b>	<b>+24</b>	<b>-7</b>	<b>-1</b>	<b>+45</b>	<b>-25</b>	<b>+2</b>	<b>+61</b>	<b>+47</b>	<b>-0</b>	<b>+85</b>	<b>+1</b>	<b>-9</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>+1</b>	<b>-10</b>	<b>+0</b>	<b>-7</b>	<b>-7</b>	<b>-14</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+6</b>	<b>+3</b>	<b>+8</b>
Cork University	+1.82%	+95	+17	+27	-3	-1	+40	-7	-1	+82	+19	-0	+93	-2	-6	-1	-1	+1	+1	-8	-1	-2	-17	-20	-11	+0	-11	-1	+3	+1
UH Kerry	+1.07%	+16	+7	+4	+0		+11	-0	+1	-11	+19	+0	+9	+1	-3	-0		+0	+0	-2	+0	-1	-1	-2	-0		-0	+0	-0	+0
Mercy University	-3.40%	-52	+1	-9	-6		-13	-11	+3	-21	+9	+0	-21	-0	+1	+0	+0	-2	+0	-1	+1	-0	-4	-3	-8	+0	-6	-8	+1	-8
South Infirmary Victoria University	+3.27%	+30	+4	+1	+0		+5	-2	-2	+3		+0	-0	+2	+0	+1	+1	+0		+4	-1	+0	+13	+12	+4	+0	+4	+6		+6
Bantry General	+1.50%	+5	+0	-1	-0	+0	-0	-4	+2	+5			+3	-1	-1			-0		-1	+0	+0	+1	+1	+1	+0	+1	+2	-0	+2
Mallow General	+6.56%	+22	-0	+1	+1		+2	-1	-1	+3			+1	+1	-1			-2		-2	+0	-0	+1	+1	+13		+13	+7	-0	+7
SSWHG HQ	-2.34%	-2				+0	+0	+0					+0			+0				+0	+1	-3	-0	-2						



South/South West Hospital Group Employment Report: MAY 2023

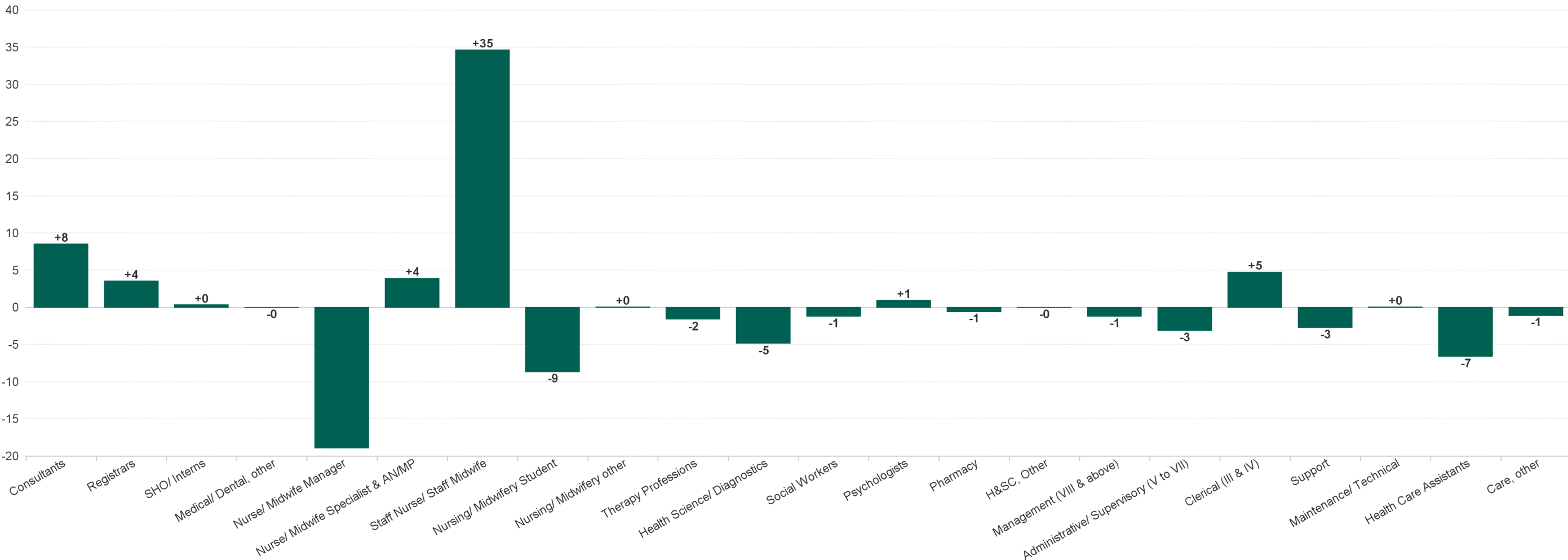
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
	Overall																													
Overall	+6.38%	+604	+69	+53	+34	-1	+154	+40	+23	+279	-7	+1	+336	+46	-14	+1	+3	+1	+7	+44	-2	+25	-8	+15	+2	+1	+3	+29	+22	+51
Cork University	+6.43%	+322	+47	+43	+34	-1	+123	+30	+10	+202	-6	+1	+236	+13	-14	-1	+2	+2	+5	+6	-1	+9	-30	-22	-29	+1	-28	-5	+11	+6
UH Kerry	+5.29%	+78	+10	+2	+2		+14	+22	+5	+1	-0	-0	+27	+16	+3	+0		-1	+1	+20	+1	+6	-5	+1	-4	-4	+20	-1	+19	
Mercy University	+1.51%	+22	+7	+5	-11		+1	-10	+11	+6	+1	+1	+8	+9	-1	+1	+0	+1	+1	+11	+3	+4	-5	+2	-2	+0	-2	-11	+12	+1
South Infirmary Victoria University	+9.13%	+78	+6	+1	+0		+7	-0	-2	+23		+0	+21	+4	+0	+1	+1	+0		+5	-1	+1	+30	+30	+8	+0	+8	+7	+7	
Bantry General	+7.03%	+22	-0	+0	+7	+0	+7	-4	+1	+16	-2		+12	+3	-3			+0		-0	+0	+1	-1	+0	+3	+0	+3	+1	+0	+1
Mallow General	+29.14%	+79	-0	+1	+2		+2	+1	-1	+30	-1		+30	+2	+1			-1		+20	+0	+0	+2	+2	+25		+25	+18	-0	+18
SSWHG HQ	+3.14%	+3				+0	+0	+1					+1			+1				+1	-4	+3	+2	+1						



South/South West Hospital Group Employment Report: MAY

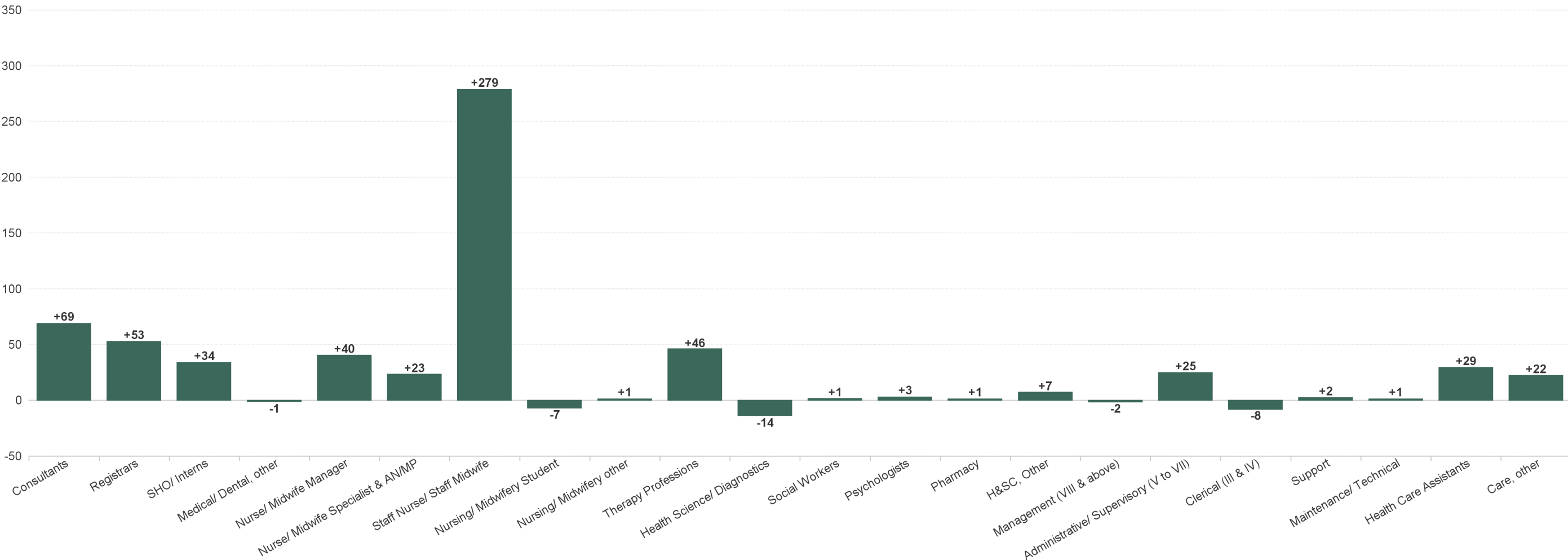
Previous Month Summary Chart: Change since APR 2024





South/South West Hospital Group Employment Report: MAY 20

Previous Year Summary Chart: Change since MAY 2023



South/South West Hospital Group Employment Report: MA

YTD Summary Chart: Change since DEC 2023

