

South/South West Hospital Group Employment Report: JUL 2024

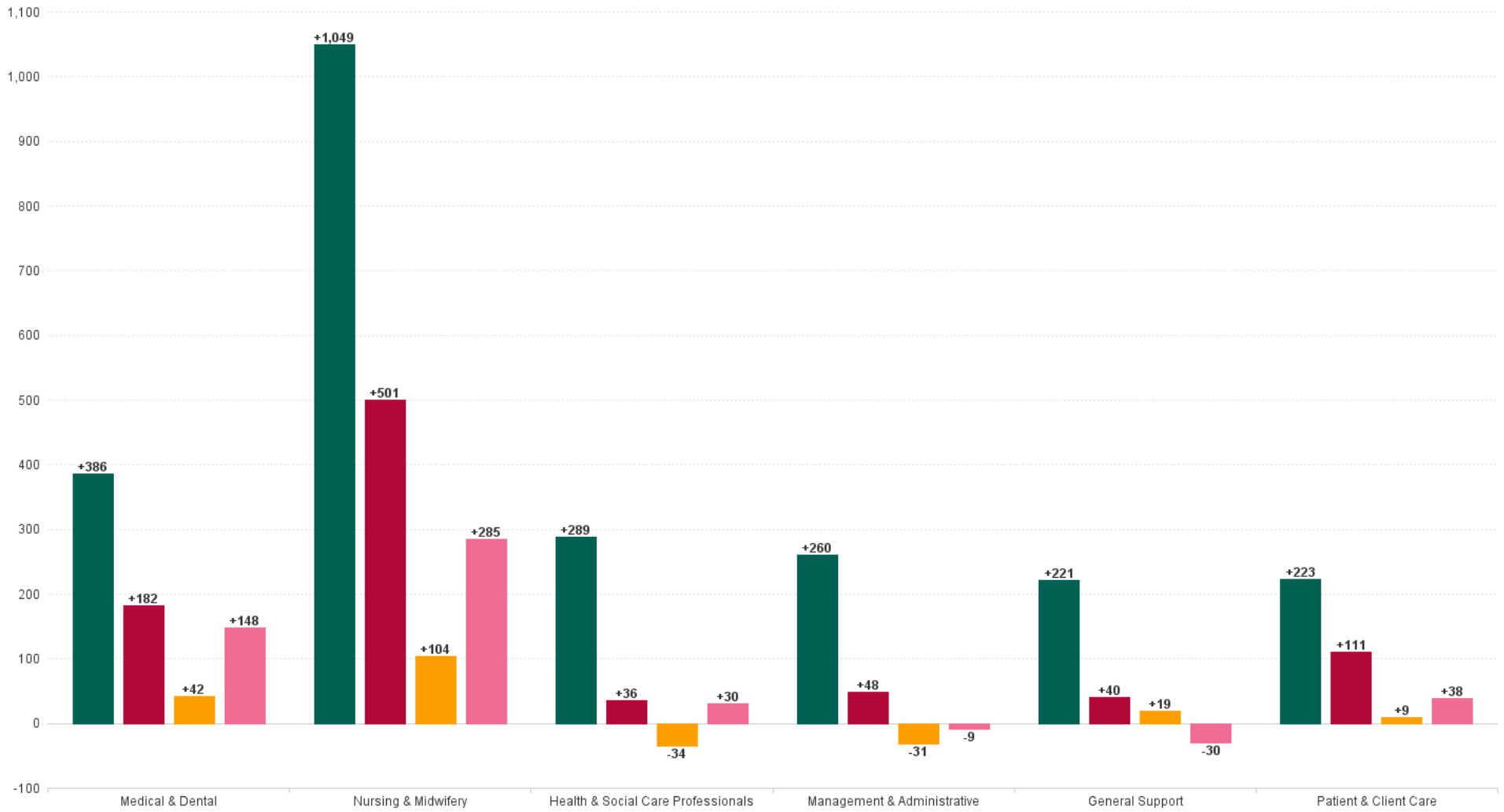
Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
Consultants	335	392	454	483	484	+62	+30	+1	+93	+149	23.63%	518
Registrars	353	440	476	500	528	+37	+52	+28	+88	+175	20.11%	542
SHO/ Interns	370	430	474	460	434	+43	-40	-26	+4	+64	0.89%	498
Medical/ Dental, other	7	9	7	7	6	-2	-1	-1	-3	-1	-34.17%	12
Medical & Dental	1,066	1,270	1,411	1,449	1,452	+140	+42	+3	+182	+386	14.31%	1,570
Nurse/ Midwife Manager	624	689	771	754	762	+81	-9	+8	+72	+138	10.52%	853
Nurse/ Midwife Specialist & AN/MP	95	184	231	232	233	+47	+2	+1	+49	+139	26.67%	254
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,027	3,003	+289	+42	-24	+330	+736	12.36%	3,418
<i>Nursing/ Midwifery awaiting registration</i>	3	4	4	4	1	+0	-3	-3	-3	-2	-72.38%	1
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	13	72	83	-23	+70	+11	+47	+53	131.42%	166
Nursing/ Midwifery Student	62	49	26	86	94	-23	+68	+8	+44	+32	89.99%	177
Nursing/ Midwifery other	9	11	14	15	15	+3	+1	+1	+4	+6	39.08%	18
Nursing & Midwifery	3,058	3,606	4,003	4,114	4,107	+396	+104	-7	+501	+1,049	13.88%	4,720
Dietitians	49	60	71.53	68	67	+11	-4	-1	+7	+19	11.19%	79
Occupational Therapists	32	60	78.64	75	73	+18	-6	-2	+12	+41	20.52%	80
Orthoptists	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	190	188	+13	+4	-3	+17	+65	9.72%	213
Podiatrists & Chiropractors	4	3	6.55	7	7	+4	+0	-0	+4	+3	118.48%	7
Speech & Language Therapists	25	48	49.19	47	47	+1	-3	-1	-2	+21	-3.38%	54
Therapy Professions	233	344	390	388	382	+47	-9	-7	+38	+148	10.97%	434
Health Science/ Diagnostics	586	669	671	662	667	+2	-4	+5	-2	+81	-0.30%	771
Social Workers	29	39	43	44	43	+4	+0	-0	+4	+15	11.05%	48
Psychologists	2	6	12	12	13	+6	+1	+1	+7	+11	117.48%	16
Pharmacy	94	145	151	143	141	+6	-10	-2	-4	+47	-2.43%	162
H&SC, Other	19	14	19	7	6	+5	-13	-1	-8	-13	-55.88%	6
Health & Social Care Professionals	963	1,216	1,286	1,256	1,252	+70	-34	-4	+36	+289	2.95%	1,437
Management (VIII & above)	41	63	62	63	63	-0	+1	+0	+0	+22	0.75%	64
Administrative/ Supervisory (V to VII)	199	304	366	355	353	+61	-12	-2	+49	+154	16.00%	386
Clerical (III & IV)	883	969	987	968	968	+18	-19	-0	-1	+84	-0.10%	1,086
Management & Administrative	1,123	1,336	1,415	1,386	1,384	+79	-31	-2	+48	+260	3.61%	1,536
Support	907	1,087	1,106	1,120	1,123	+19	+17	+3	+36	+216	3.33%	1,263
Maintenance/ Technical	13	13	15	16	17	+2	+2	+2	+4	+5	29.84%	18
General Support	920	1,100	1,121	1,136	1,140	+21	+19	+5	+40	+221	3.66%	1,281
Health Care Assistants	498	606	684	689	689	+79	+5	+0	+84	+191	13.82%	769
Care, other	13	18	42	43	45	+24	+4	+2	+27	+33	151.28%	52
Patient & Client Care	511	624	726	732	734	+102	+9	+2	+111	+223	17.78%	821



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023

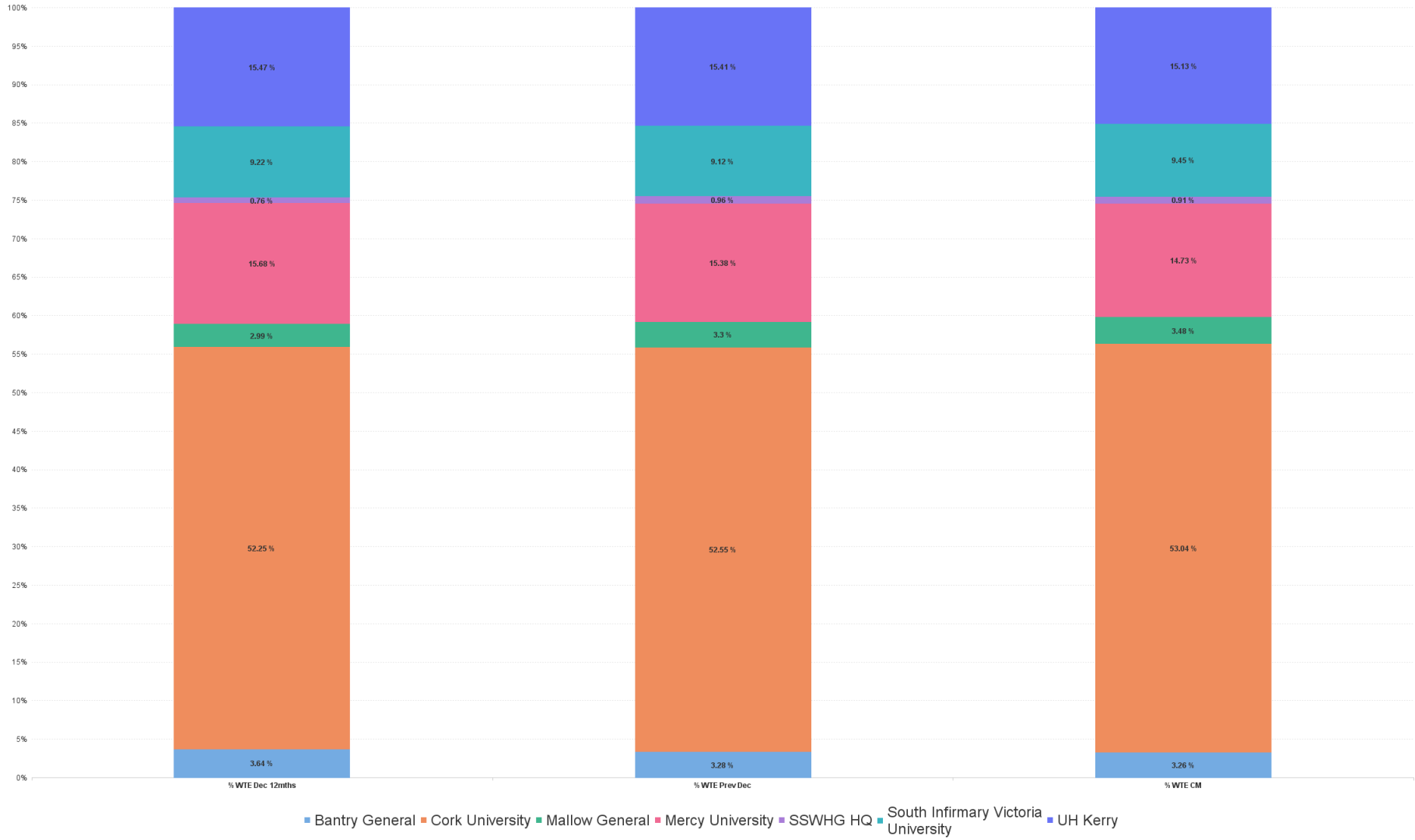


Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
Bantry General	266	333	327	334	328	-6	+2	-5	-5	+62	-1.49%	379
Cork University	4,014	4,782	5,235	5,334	5,341	+453	+106	+7	+559	+1,326	11.69%	5,997
Mallow General	252	273	329	351	350	+56	+21	-1	+77	+98	28.27%	394
Mercy University	1,173	1,435	1,532	1,473	1,483	+97	-49	+10	+48	+310	3.34%	1,663
SSWHG HQ	35	69	96	92	91	+27	-4	-1	+22	+57	32.05%	95
South Infirmary Victoria University	787	844	908	954	952	+64	+44	-2	+108	+165	12.78%	1,110
UH Kerry	1,114	1,415	1,535	1,536	1,524	+119	-11	-12	+108	+410	7.67%	1,727



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
Health Service Executive	5,681	6,873	7,521	7,646	7,635	+648	+114	-12	+762	+1,953	11.09%	8,592
Section 38 Hospitals	1,959	2,279	2,440	2,426	2,435	+161	-5	+8	+156	+476	6.83%	2,773



Employment Report by Administration: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	5,681	6,873	7,521	7,646	7,635	+648	114	-12	+762	+1,953	11.09%	8,592
Consultants	258	301	357	381	383	+57	+25	+2	+82	+124	27.25%	410
Registrars	280	359	380	413	433	+21	+53	+20	+74	+153	20.55%	446
SHO/ Interns	272	312	361	354	327	+48	-34	-27	+15	+55	4.75%	391
Medical/ Dental, other	7	9	7	7	6	-2	-1	-1	-3	-1	-34.17%	12
Medical & Dental	817	981	1,105	1,155	1,149	+124	+43	-6	+168	+331	17.08%	1,259
Nurse/ Midwife Manager	429	480	559	550	556	+79	-3	+7	+76	+127	15.84%	616
Nurse/ Midwife Specialist & AN/MP	74	144	180	185	185	+36	+5	+0	+41	+111	28.19%	202
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,381	2,366	+225	+61	-15	+286	+602	13.75%	2,691
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2			+1	-2	-2	-2	-1	-2	
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	10	10	-19	+1	+2	+0	-19	+0	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	62	67	+6	+54	-2	+31	+37	+31	134
Nursing/ Midwifery Student	60	47	24	72	77	-24	+53	+5	+29	+17	62.05%	144
Nursing/ Midwifery other	4	5	7	8	8	+2	+1	+1	+4	+5	77.41%	10
Nursing & Midwifery	2,330	2,757	3,075	3,195	3,193	+319	+117	-3	+436	+862	15.81%	3,663
<i>Dietitians</i>	36	46	+56	53	52	+9	-4	+6	+6	+16	+6	59
<i>Occupational Therapists</i>	21	42	+61	59	57	+21	-3	+7	+15	+36	+15	62
<i>Orthoptists</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	1
<i>Physiotherapists</i>	82	123	+130	136	134	+41	+4	+6	+11	+52	+11	150
<i>Podiatrists & Chiropractors</i>	3	2	+5	5	5	-1	+0	+1	+3	+2	+3	5
<i>Speech & Language Therapists</i>	17	37	+37	34	33	+20	-4	-0	-4	+16	-4	36
Therapy Professions	160	251	290	288	282	+39	-8	-6	+32	+122	12.59%	313
Health Science/ Diagnostics	477	537	546	533	537	+9	-9	+4	-0	+61	-0.01%	605
Social Workers	17	28	30	29	29	+2	-1	-0	+1	+12	2.07%	33
Psychologists		4	10	9	10	+6	+0	+1	+6	+10	156.71%	13
Pharmacy	62	101	104	100	97	+3	-8	-3	-5	+35	-4.75%	110
H&SC, Other	15	11	17	7	6	+6	-11	-1	-5	-9	-43.40%	6
Health & Social Care Professionals	731	932	996	967	961	+64	-35	-6	+29	+230	3.10%	1,080
Management (VIII & above)	26	43	39	39	39	-3	+0	+0	-3	+13	-7.86%	40
Administrative/ Supervisory (V to VII)	119	194	249	240	240	+55	-9	+0	+46	+121	23.76%	258
Clerical (III & IV)	574	633	622	595	595	-11	-27	-0	-38	+21	-6.00%	671
Management & Administrative	719	870	910	874	874	+41	-36	+0	+5	+156	0.54%	969
Support	747	898	916	932	933	+18	+18	+2	+35	+186	3.91%	1,036
Maintenance/ Technical	3	2	3	4	3	+1	+0	-0	+1	+0	41.30%	4
General Support	750	901	919	935	937	+19	+18	+2	+36	+187	4.01%	1,040
Health Care Assistants	325	418	488	491	492	+70	+5	+1	+74	+168	17.82%	547
Care, other	10	15	27	29	29	+12	+2	+0	+14	+19	96.82%	34
Patient & Client Care	334	433	515	520	521	+82	+7	+1	+89	+187	20.51%	581



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,426	2,435	+161	-5	+8	+156	+476	6.83%	2,773
Consultants	77	91	96	102	101	+6	+5	-0	+11	+25	11.65%	108
Registrars	73	80	96	87	95	+16	-1	+8	+15	+21	18.18%	96
SHO/ Interns	98	118	113	106	107	-5	-6	+1	-11	+9	-9.32%	107
Medical & Dental	249	289	305	295	303	+16	-2	+9	+14	+55	4.91%	311
Nurse/ Midwife Manager	195	209	211	204	205	+3	-6	+1	-4	+10	-1.73%	237
Nurse/ Midwife Specialist & AN/MP	21	40	50	47	48	+11	-2	+1	+8	+27	21.11%	52
Staff Nurse/ Staff Midwife	504	593	656	646	637	+63	-19	-9	+44	+133	7.49%	727
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2	4	1	+0	-1	+1	-1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>			+1	10	16		+16	+6	+16	+16	+16	32
Nursing/ Midwifery Student	2	2	3	14	17	+1	+15	+3	+15	+15	750.00%	33
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
Nursing & Midwifery	727	850	927	919	914	+78	-13	-4	+65	+187	7.63%	1,057
<i>Dietitians</i>	12	15	+15	15	15	+3	+0	+1	+0	+3	+0	20
<i>Occupational Therapists</i>	11	18	+18	16	16	+7	-2	-1	-2	+5	-2	18
<i>Physiotherapists</i>	41	48	+54	55	54	+7	+0	+7	+5	+13	+5	63
<i>Podiatrists & Chiropractists</i>	1	1	+2	2	2	+0	+0	+1	+1	+1	+1	2
<i>Speech & Language Therapists</i>	8	11	+12	13	13	+3	+1	+3	+2	+5	+2	18
Therapy Professions	73	93	101	100	100	+7	-1	-1	+6	+26	6.61%	121
Health Science/ Diagnostics	110	132	125	128	130	-7	+5	+1	-2	+20	-1.48%	166
Social Workers	11	10	13	14	14	+3	+1	+0	+4	+3	35.47%	15
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	43	44	+4	-2	+1	+1	+12	3.04%	52
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
Health & Social Care Professionals	232	284	289	289	291	+6	+1	+2	+7	+59	2.48%	357
Management (VIII & above)	15	20	23	24	24	+3	+1	-0	+4	+9	19.10%	24
Administrative/ Supervisory (V to VII)	81	111	117	116	113	+6	-4	-2	+3	+33	2.42%	128
Clerical (III & IV)	309	335	365	372	372	+29	+8	+0	+37	+63	11.03%	415
Management & Administrative	405	466	505	512	510	+39	+5	-2	+44	+105	9.33%	567
Support	160	189	190	188	190	+2	-0	+1	+1	+30	0.59%	227
Maintenance/ Technical	10	11	12	12	14	+1	+2	+2	+3	+4	27.27%	14
General Support	170	200	202	200	204	+3	+2	+3	+4	+34	2.06%	241
Health Care Assistants	174	188	196	197	197	+9	+0	-1	+9	+23	4.91%	222
Care, other	3	3	15	14	16	+11	+1	+2	+13	+13	401.87%	18
Patient & Client Care	177	191	211	212	213	+20	+2	+1	+22	+36	11.59%	240



Employment Report by Hospital : JUL 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bantry General	266	333	327	334	328	-6	+2	-5	-5	+62	-1.49%	379
Consultants	4	7	6	6	6	-1	-0	-0	-1	+2	-9.04%	7
Registrars	6	9	6	5	3	-3	-3	-2	-6	-3	-64.88%	4
SHO/ Interns	13	14	14	13	13	+0	-1	+0	-1	+0	-4.17%	15
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
Medical & Dental	24	30	27	25	23	-3	-4	-2	-7	-0	-23.09%	29
Nurse/ Midwife Manager	28	37	36	31	32	-1	-3	+1	-5	+5	-12.80%	35
Nurse/ Midwife Specialist & ANMP	2	5	5	8	8	-0	+3	+0	+3	+6	67.28%	9
Staff Nurse/ Staff Midwife	83	97	102	110	106	+5	+4	-3	+9	+23	9.55%	123
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>											-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	149	147	+3	+4	-2	+7	+34	4.87%	167
<i>Dietitians</i>	1	2	2.85	3	2	+1	-1	-1	+0	+1	0.54%	2
<i>Occupational Therapists</i>	1	2	2	2	2	+0	-0	-0	-0	+1	-3.55%	2
<i>Physiotherapists</i>	5	7	3.83	3	4	-3	-0	+0	-3	-2	-45.87%	5
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	1	2	1.81	2	2	+0	+0	+0	+0	+1	3.43%	2
Therapy Professions	8	12	11	11	10	-1	-1	-0	-2	+2	-17.10%	12
Health Science/ Diagnostics	17	21	20	20	20	-0	-0	-1	-1	+2	-4.16%	24
Pharmacy	2	3	2	2	2	-0	-0	-0	-0	+0	-8.92%	3
Health & Social Care Professionals	28	36	34	33	32	-2	-2	-1	-3	+5	-8.99%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	25.76%	6
Clerical (III & IV)	21	29	27	26	26	-3	-1	-1	-4	+4	-12.89%	31
Management & Administrative	25	35	33	32	32	-2	-1	-0	-3	+7	-7.76%	38
Support	20	20	22	23	23	+1	+1	-0	+2	+2	11.92%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	24	24	+1	+1	-0	+2	+2	11.41%	26
Health Care Assistants	56	71	66	69	69	-5	+3	+0	-1	+14	-1.80%	77
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	0.00%	3
Patient & Client Care	56	71	67	70	70	-4	+3	+0	-1	+14	-1.78%	80

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cork University	4,014	4,782	5,235	5,334	5,341	+453	+106	+7	+559	+1,326	11.69%	5,997
Consultants	205	239	289	303	308	+50	+19	+4	+69	+103	28.90%	331
Registrars	214	266	291	320	340	+25	+49	+20	+74	+126	27.67%	351
SHO/ Interns	179	205	242	235	224	+37	-18	-11	+19	+45	9.26%	267
Medical/ Dental, other	6	6	5	5	5	-1	-0	-0	-1	-1	-12.43%	9
Medical & Dental	604	716	827	864	877	+111	+49	+12	+161	+273	22.48%	958
Nurse/ Midwife Manager	270	300	355	351	358	+54	+3	+7	+57	+87	19.13%	400



Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cork University	4,014	4,782	5,235	5,334	5,341	+453	+106	+7	+559	+1,326	11.69%	5,997
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	133	+24	+2	-0	+25	+75	23.43%	146
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,708	1,693	+172	+67	-15	+239	+443	16.45%	1,908
<i>Nursing/ Midwifery awaiting registration</i>	1		1			+1	-1			-1	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	26	29	12	41	46	-17	+34	+5	+16	+20	55.91%	92
Nursing/ Midwifery Student	55	39	22	51	56	-17	+34	+5	+16	+0	41.88%	102
Nursing/ Midwifery other	3	4	5	6	6	+1	+1	-0	+2	+3	51.98%	7
Nursing & Midwifery	1,637	1,905	2,139	2,249	2,245	+234	+106	-4	+340	+608	17.86%	2,563
<i>Dietitians</i>	30	38	45.42	41	41	+8	-5	-1	+3	+11	8.40%	46
<i>Occupational Therapists</i>	17	32	44.68	45	44	+13	-0	-0	+13	+27	40.22%	48
<i>Orthoptists</i>	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	58	89	96.08	97	97	+8	+1	-0	+8	+39	9.31%	106
<i>Podiatrists & Chiropodists</i>	2	2	3	3	3	+1	-0	-0	+1	+1	48.50%	3
<i>Speech & Language Therapists</i>	14	29	28.79	27	25	-0	-3	-1	-4	+12	-12.31%	27
Therapy Professions	121	190	219	214	211	+29	-7	-3	+22	+91	11.34%	231
Health Science/ Diagnostics	377	417	417	410	412	+0	-5	+2	-5	+35	-1.25%	467
Social Workers	16	24	25	25	24	+1	-1	-0	+0	+8	0.00%	27
Psychologists		4	10	9	10	+6	+0	+1	+6	+10	156.71%	13
Pharmacy	46	80	83	81	78	+3	-5	-3	-2	+32	-2.31%	89
H&SC, Other	13	9	15	7	6	+6	-9	-1	-3	-7	-35.83%	6
Health & Social Care Professionals	573	724	768	745	742	+44	-27	-4	+17	+168	2.39%	833
Management (VIII & above)	10	18	17	16	17	-1	-0	+1	-1	+7	-6.56%	17
Administrative/ Supervisory (V to VII)	82	125	149	145	145	+24	-5	-0	+20	+62	15.63%	153
Clerical (III & IV)	387	402	379	357	359	-23	-19	+3	-43	-28	-10.61%	405
Management & Administrative	480	545	545	518	521	-0	-24	+3	-24	+41	-4.45%	575
Support	545	664	666	670	669	+1	+4	-1	+5	+124	0.76%	748
Maintenance/ Technical	2	1	2	3	2	+1	+0	-0	+1	+0	68.24%	3
General Support	547	666	668	673	672	+2	+4	-1	+6	+125	0.91%	751
Health Care Assistants	164	215	268	262	262	+53	-5	+0	+47	+98	22.06%	294
Care, other	9	11	19	22	22	+8	+3	+0	+11	+13	103.02%	23
Patient & Client Care	173	226	287	284	284	+61	-2	+0	+59	+111	25.98%	317

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mallow General	252	273	329	351	350	+56	+21	-1	+77	+98	28.27%	394
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	13.25%	10
Registrars	6	8	7	8	11	-1	+4	+3	+3	+5	36.23%	11
SHO/ Interns	10	16	16	17	14	-1	-2	-3	-3	+3	-16.51%	16
Medical & Dental	27	32	31	34	34	-1	+2	-0	+1	+6	3.76%	37
Nurse/ Midwife Manager	22	27	27	28	28	+0	+0	-0	+1	+6	1.84%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.35%	5
Staff Nurse/ Staff Midwife	85	80	108	109	109	+28	+1	+1	+29	+24	36.00%	131
<i>Pre-registration Nurse/ Midwife Intern</i>											-100.00%	
Nursing/ Midwifery Student											-100.00%	
Nursing & Midwifery	107	113	141	141	142	+28	+1	+0	+29	+34	25.63%	166
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Occupational Therapists</i>	1	1	0.53	1	1	-0	+0	+0	-0	+0	-27.40%	1
<i>Physiotherapists</i>	4	3	2.55	5	5	-0	+2	-0	+2	+1	65.52%	6
Therapy Professions	5	5	4	7	6	-1	+2	-0	+2	+1	36.72%	8



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mallow General	252	273	329	351	350	+56	+21	-1	+77	+98	28.27%	394
Health Science/ Diagnostics	14	14	16	14	15	+2	-0	+1	+2	+1	11.88%	16
Pharmacy	3	3	5	2	3	+2	-2	+0	-0	-0	-14.11%	4
Health & Social Care Professionals	22	22	25	23	25	+3	-1	+1	+3	+3	13.18%	28
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+2	5.40%	10
Clerical (III & IV)	34	35	35	36	35	+1	-0	-1	+1	+1	1.79%	38
Management & Administrative	39	43	43	45	44	+1	+0	-1	+1	+5	2.36%	49
Support	12	22	37	50	49	+16	+12	-0	+28	+37	129.00%	51
General Support	12	22	37	50	49	+16	+12	-0	+28	+37	129.00%	51
Health Care Assistants	44	40	48	55	54	+8	+6	-1	+15	+10	36.94%	59
Care, other	0	2	3	3	3	+1	-0	+0	+1	+3	34.53%	4
Patient & Client Care	44	42	51	58	57	+9	+6	-1	+15	+13	36.81%	63

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mercy University	1,173	1,435	1,532	1,473	1,483	+97	-49	+10	+48	+310	3.34%	1,663
Consultants	45	54	56	57	56	+3	+0	-0	+3	+11	5.07%	58
Registrars	53	57	73	63	71	+16	-2	+8	+14	+18	23.71%	72
SHO/ Interns	71	89	84	77	76	-5	-8	-1	-13	+5	-14.61%	76
Medical & Dental	170	200	213	196	203	+13	-10	+7	+3	+34	1.67%	206
Nurse/ Midwife Manager	129	141	143	136	136	+1	-6	+0	-5	+7	-3.75%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	31	+11	-1	+1	+10	+22	46.74%	34
Staff Nurse/ Staff Midwife	282	368	399	376	375	+31	-24	-1	+7	+94	1.89%	416
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2	4	1	+0	-1	-3	-1	-1	-50.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5	10	10	+1	+10	+0	+10	+10	-100.00%	20
Nursing/ Midwifery Student	2	2	3	14	11	+1	+9	-3	+9	+9	450.00%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	14.74%	5
Nursing & Midwifery	425	537	581	561	558	+44	-23	-3	+21	+133	3.95%	632
<i>Dietitians</i>	8	9	10.24	10	10	+1	+0	+0	+1	+2	8.47%	12
<i>Occupational Therapists</i>	6	11	10.91	11	10	-1	-0	-0	-1	+4	-8.57%	11
<i>Physiotherapists</i>	16	19	23.07	21	21	+4	-2	+0	+2	+6	9.97%	23
<i>Podiatrists & Chiropractists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.41	6	6	+0	-0	+0	+0	+3	2.63%	8
Therapy Professions	33	46	52	49	49	+5	-2	+0	+3	+16	6.29%	55
Health Science/ Diagnostics	87	108	102	105	106	-6	+4	+1	-2	+20	-1.56%	128
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	26	28	+4	-2	+1	+1	+6	4.94%	33
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
Health & Social Care Professionals	155	194	198	193	196	+4	-2	+3	+3	+41	1.32%	229
Management (VIII & above)	8	12	15	17	17	+3	+2	-0	+5	+9	40.17%	17
Administrative/ Supervisory (V to VII)	40	60	66	65	63	+6	-3	-1	+4	+24	6.01%	70
Clerical (III & IV)	167	185	192	185	184	+8	-8	-1	-1	+17	-0.36%	214
Management & Administrative	215	256	273	266	264	+17	-9	-2	+8	+49	3.02%	301
Support	61	81	80	74	75	-1	-5	+1	-6	+14	-7.42%	89
Maintenance/ Technical	6	7	8	8	10	+1	+2	+2	+3	+4	42.86%	10
General Support	67	88	88	82	85	-0	-3	+3	-3	+18	-3.42%	99
Health Care Assistants	138	157	164	159	160	+7	-4	+1	+3	+22	2.01%	178
Care, other	3	3	15	14	16	+11	+1	+2	+13	+13	401.87%	18



Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mercy University	1,173	1,435	1,532	1,473	1,483	+97	-49	+10	+48	+310	3.34%	1,663
Patient & Client Care	141	160	179	173	176	+19	-3	+3	+16	+35	10.03%	196

SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total SSWHG HQ	35	69	96	92	91	+27	-4	-1	+22	+57	32.05%	95
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1	1		-1	-1	-1	-2	-1	-100.00%	
Medical & Dental	1	3	1	1		-2	-1	-1	-3	-1	-100.00%	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	17	16	-3	-0	-0	-3	+4	-15.58%	17
Administrative/ Supervisory (V to VII)	16	27	42	38	39	+15	-3	+0	+11	+23	42.28%	40
Clerical (III & IV)	2	8	24	24	24	+16	+0	+0	+16	+22	188.52%	26
Management & Administrative	30	55	83	79	79	+28	-3	+0	+24	+50	44.22%	83
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total South Infirmiry Victoria University	787	844	908	954	952	+64	+44	-2	+108	+165	12.78%	1,110
Consultants	32	37	40	45	45	+3	+5	+0	+8	+14	21.11%	50
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	4.36%	24
SHO/ Interns	27	29	29	29	31	+0	+2	+2	+2	+4	6.90%	31
Medical & Dental	79	89	92	98	100	+3	+8	+2	+11	+21	12.18%	105
Nurse/ Midwife Manager	66	67	69	68	69	+1	+0	+1	+2	+3	2.51%	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	17	+0	-2	+0	-2	+6	-8.73%	18
Staff Nurse/ Staff Midwife	223	224	257	270	262	+32	+5	-8	+37	+39	16.67%	311
<i>Pre-registration Nurse/ Midwife Intern</i>				6	6		+6	+6	+6	+6	-100.00%	12
Nursing/ Midwifery Student				6	6		+6	+6	+6	+6	-100.00%	12
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	358	356	+34	+10	-1	+44	+54	13.94%	425
<i>Dietitians</i>	4	5	4.88	5	5	-1	+0	+0	-1	+1	-9.29%	8
<i>Occupational Therapists</i>	5	6	7.14	5	5	+1	-2	+0	-1	+0	-20.80%	7
<i>Physiotherapists</i>	25	29	30.45	33	32	+2	+2	-1	+4	+7	12.28%	40
<i>Podiatrists & Chiropodists</i>	1	1	0.65	1	1	-0	+0	+0	-0	-0	-36.89%	1
<i>Speech & Language Therapists</i>	5	5	5.88	7	7	+1	+1	+0	+2	+2	37.26%	10



South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total South Infirmiry Victoria University	787	844	908	954	952	+64	+44	-2	+108	+165	12.78%	1,110
Therapy Professions	40	47	49	51	50	+2	+1	-1	+3	+10	6.92%	66
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.13%	38
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
Health & Social Care Professionals	77	90	92	96	95	+1	+3	-1	+4	+18	4.98%	128
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	41	51	51	51	50	-0	-1	-1	-1	+9	-1.76%	58
Clerical (III & IV)	142	150	172	187	188	+22	+16	+1	+38	+46	25.02%	201
Management & Administrative	190	210	231	245	245	+22	+14	-0	+36	+55	17.06%	266
Support	99	107	110	114	115	+3	+4	+0	+7	+16	6.63%	138
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	118	119	+3	+4	+0	+7	+16	6.40%	142
Health Care Assistants	36	31	32	39	37	+1	+5	-2	+6	+1	19.66%	44
Patient & Client Care	36	31	32	39	37	+1	+5	-2	+6	+1	19.66%	44

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Kerry	1,114	1,415	1,535	1,536	1,524	+119	-11	-12	+108	+410	7.67%	1,727
Consultants	38	47	53	62	60	+6	+7	-2	+13	+22	27.41%	62
Registrars	54	76	76	80	79	+0	+3	-1	+3	+25	4.00%	80
SHO/ Interns	70	77	89	89	76	+12	-13	-12	-1	+7	-1.12%	93
Medical & Dental	161	200	219	230	215	+19	-4	-15	+15	+54	7.53%	235
Nurse/ Midwife Manager	106	106	130	129	128	+24	-3	-1	+21	+22	20.07%	140
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	39	+12	+1	+0	+13	+26	47.98%	42
Staff Nurse/ Staff Midwife	346	449	469	455	458	+20	-12	+3	+9	+112	1.94%	529
<i>Nursing/ Midwifery awaiting registration</i>		1	1			+0	-1		-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	5	6	0.5	21	21	-6	+20	+0	+14	+16	228.75%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	+0	+14	+16	198.99%	42
Nursing/ Midwifery other	1	1	2	2	3	+1	+1	+1	+2	+2	174.75%	3
Nursing & Midwifery	470	590	641	645	648	+52	+7	+3	+58	+178	9.89%	756
<i>Dietitians</i>	5	5	7.14	8	8	+2	+1	-0	+3	+3	66.06%	10
<i>Occupational Therapists</i>	3	8	13.38	11	10	+5	-3	-1	+2	+8	27.95%	11
<i>Physiotherapists</i>	15	24	27.78	30	29	+3	+1	-2	+4	+14	16.78%	33
<i>Podiatrists & Chiropodists</i>	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.3	6	6	+0	-0	+0	-0	+3	-3.38%	7
Therapy Professions	26	44	56	57	54	+12	-1	-3	+10	+28	23.85%	62
Health Science/ Diagnostics	68	86	92	89	90	+7	-2	+1	+4	+22	5.17%	98
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-9.58%	5
Pharmacy	11	14	14	14	13	-0	-0	-1	-1	+2	-3.77%	14
H&SC, Other	2	1	2			+1	-2		-1	-2	-100.00%	
Health & Social Care Professionals	108	148	168	164	161	+19	-7	-3	+13	+53	8.71%	179
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	+0	+14	+32	45.01%	49
Clerical (III & IV)	130	159	157	152	151	-1	-7	-2	-8	+21	-5.13%	171
Management & Administrative	145	192	206	200	198	+14	-8	-2	+6	+53	3.26%	224
Support	169	192	191	189	192	-1	+1	+3	-0	+22	-0.08%	212
General Support	169	192	191	189	192	-1	+1	+3	-0	+22	-0.08%	212
Health Care Assistants	61	93	106	105	106	+14	+0	+1	+14	+46	14.90%	117



UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Kerry	1,114	1,415	1,535	1,536	1,524	+119	-11	-12	+108	+410	7.67%	1,727
Care, other		1	3	3	3	+2	-0	-0	+2	+3	229.00%	4
Patient & Client Care	61	94	110	109	110	+16	+0	+1	+16	+49	17.19%	121



Employment Report by Grade Group: JUL 2024

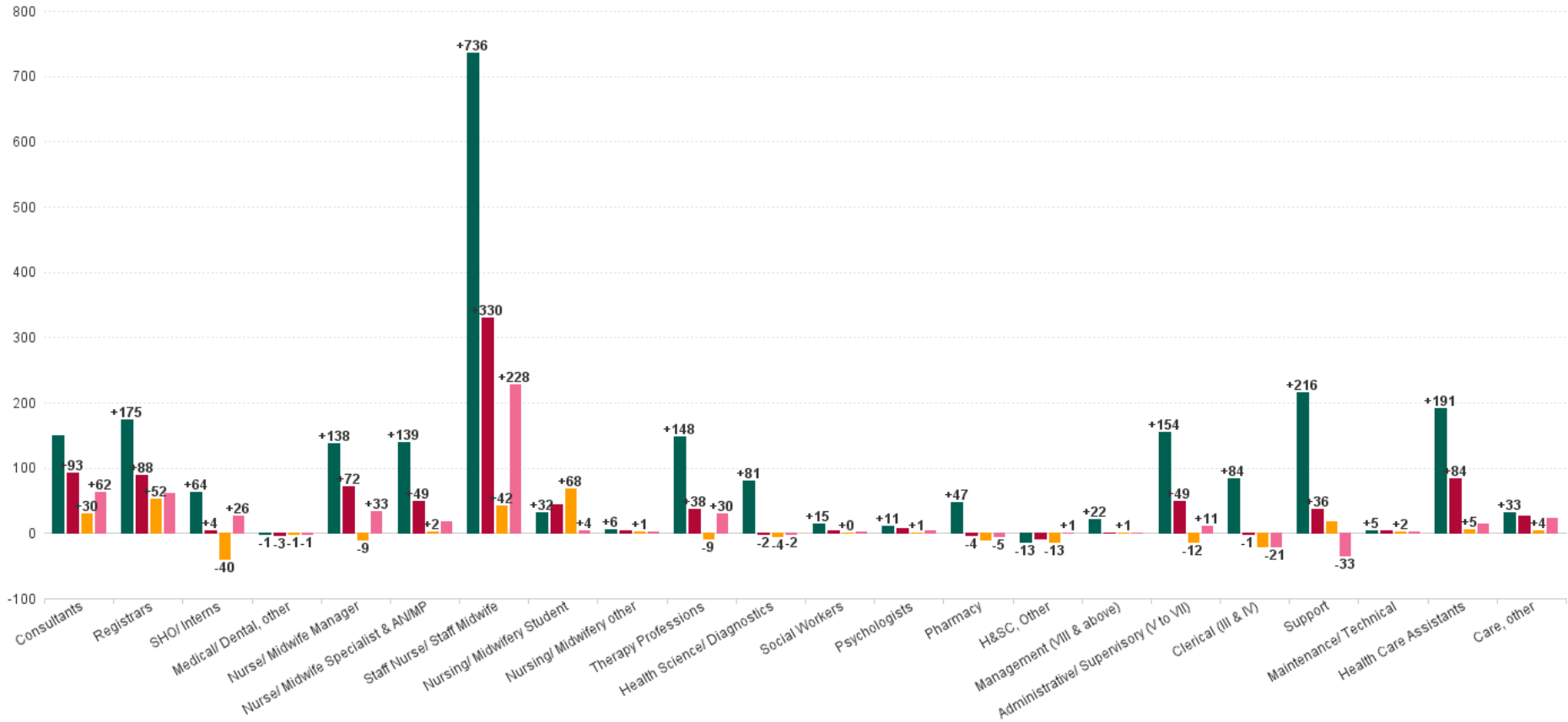
Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
Consultant Anaesthesia	55	52	61	65	67	+9	+6	+2	+15	+12	28.66%	69
Consultant Emergency Medicine	10	15	20	22	22	+5	+3	+0	+8	+12	50.37%	23
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	163	160	+22	+5	-3	+27	+62	19.87%	170
Consultant Obstetrics & Gynaecology	19	23	26	29	30	+4	+3	+1	+7	+10	30.36%	33
Consultant Paediatrics	19	24	29	29	30	+5	+1	+1	+6	+11	25.33%	35
Consultant Pathology	30	32	36	39	40	+4	+4	+1	+8	+10	24.48%	43
Consultant Psychiatry			1	1	1	+1	-0	+0	+1	+1	-100.00%	1
Consultant Radiology	34	38	40	44	45	+3	+5	+1	+8	+11	20.25%	49
Consultant Surgery	70	75	84	89	88	+9	+4	-1	+13	+18	17.60%	94
Consultants	335	392	454	483	484	+62	+30	+1	+93	+149	23.63%	518
Registrar	213	258	293	320	341	+35	+48	+21	+84	+129	32.47%	350
Senior Registrar	14	13	11	11	11	-2	+0	+0	-2	-4	-17.59%	11
Specialist Registrar	126	169	172	169	176	+3	+4	+7	+7	+50	4.19%	181
Registrars	353	440	476	500	528	+37	+52	+28	+88	+175	20.11%	542
Interns	116	142	133	131	129	-9	-4	-2	-13	+13	-8.95%	188
Senior House Officer	254	289	341	329	305	+52	-36	-24	+17	+51	5.73%	310
SHO/ Interns	370	430	474	460	434	+43	-40	-26	+4	+64	0.89%	498
Other Medical	7	9	7	7	6	-2	-1	-1	-3	-1	-34.17%	12
Medical/ Dental, other	7	9	7	7	6	-2	-1	-1	-3	-1	-34.17%	12
Medical & Dental	1,066	1,270		1,449	1,452	+140	+42	+3	+182	+386	14.31%	1,570
Clinical Nurse/ Midwife Manager 1	121	132	137	131	131	+4	-6	-0	-2	+10	-1.24%	151
Clinical Nurse/ Midwife Manager 2	383	431	494	479	486	+64	-8	+7	+56	+104	12.95%	550
Clinical Nurse/ Midwife Manager 3	57	56	61	61	61	+5	-0	+0	+5	+4	9.23%	63
Director Nursing/Midwifery, Assistant	55	57	66	70	71	+9	+4	+1	+13	+16	23.05%	76
Director of Nursing/Midwifery	8	13	12	13	13	-1	+1	+0	+0	+5	0.08%	13
Nurse/ Midwife Manager	624	689	771	754	762	+81	-9	+8	+72	+138	10.52%	853
Advanced Nurse/ Midwife Practitioner	16	46	57	62	67	+11	+10	+5	+20	+51	43.95%	69
Adv. Nurse/ Midwife, Candidate		17	39	35	30	+22	-9	-5	+13	+30	74.67%	31
Clinical Nurse/ Midwife Spec., Candidate				3	3		+3	+0	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	79	120	134	132	133	+14	-1	+1	+13	+54	10.64%	151
Nurse/ Midwife Specialist & AN/MP	95	184	231	232	233	+47	+2	+1	+49	+139	26.67%	254
Staff Midwives	232	227	221	218	219	-6	-2	+2	-8	-13	-3.32%	262
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,810	2,784	+294	+44	-26	+338	+749	13.82%	3,156
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,027	3,003	+289	+42	-24	+330	+736	12.36%	3,418
Nursing/ Midwifery awaiting registration	3	4	4	4	1	+0	-3	-3	-3	-2	-72.38%	1
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	72	83	-23	+70	+11	+47	+53	131.42%	166
Nursing/ Midwifery Student	62	49	26	86	94	-23	+68	+8	+44	+32	89.99%	177
Nursing Education/Clinical	8	11	14	15	15	+3	+1	+1	+4	+7	39.08%	18
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	9	11	14	15	15	+3	+1	+1	+4	+6	39.08%	18
Nursing & Midwifery	3,058	3,606		4,114	4,107	+396	+104	-7	+501	+1,049	13.88%	4,720
Dietitians	49	60	72	68	67	+11	-4	-1	+7	+19	11.19%	79
Occupational Therapists	32	60	79	75	73	+18	-6	-2	+12	+41	20.52%	80
Orthoptists	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	184	190	188	+13	+4	-3	+17	+65	9.72%	213
Podiatrists & Chiropodists	4	3	7	7	7	+4	+0	-0	+4	+3	118.48%	7
Speech & Language Therapists	25	48	49	47	47	+1	-3	-1	-2	+21	-3.38%	54
Therapy Professions	233	344	390	388	382	+47	-9	-7	+38	+148	10.97%	434
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	8	7	+3	-1	-1	+1	+2	18.00%	8
Cardiac Physiologists	20	24	21	22	23	-3	+2	+0	-1	+3	-4.42%	25
Clinical Engineering	19	21	25	25	24	+4	-0	-0	+4	+5	17.94%	25



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
Dosimetrists	8	10	10	10	10	+0	-0	-0	+0	+2	0.84%	12
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	274	278	+6	-2	+4	+4	+24	1.48%	316
Neuro-Physiologists	10	11	6	6	6	-5	-0	-0	-5	-4	-46.18%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	42	44	-1	-1	+1	-1	+9	-3.20%	63
Physicists	21	29	32	34	33	+3	+2	-0	+5	+13	16.33%	35
Radiation Therapists	41	36	37	40	40	+1	+3	+1	+5	-0	13.20%	46
Radiographers	159	200	194	189	188	-6	-6	-1	-12	+29	-5.94%	219
Respiratory Physiologists	6	5	4	4	4	-1	-0	+0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	586	669	671	662	667	+2	-4	+5	-2	+81	-0.30%	771
Social Workers	29	39	43	44	43	+4	+0	-0	+4	+15	11.05%	48
Social Workers	29	39	43	44	43	+4	+0	-0	+4	+15	11.05%	48
Psychologists	2	6	12	12	13	+6	+1	+1	+7	+11	117.48%	16
Psychologists	2	6	12	12	13	+6	+1	+1	+7	+11	117.48%	16
Pharmacists	53	88	93	84	82	+5	-10	-2	-6	+29	-6.40%	93
Pharmacy Technicians	41	57	58	58	59	+2	+0	+0	+2	+17	3.74%	69
Pharmacy	94	145	151	143	141	+6	-10	-2	-4	+47	-2.43%	162
HSCP Trainees/Students	17	10	16	4	2	+6	-14	-2	-8	-15	-79.49%	2
Other Health & Social Care	2	3	2	2	2	-1	+0	+0	-1	+0	-22.78%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
Vaccinators		0				-0			-0		-100.00%	
H&SC, Other	19	14	19	7	6	+5	-13	-1	-8	-13	-55.88%	6
Health & Social Care Professionals	963	1,216		1,256	1,252	+70	-34	-4	+36	+289	2.95%	1,437
Executive Management	7	9	10	10	10	+1	+0	+0	+1	+3	12.23%	10
Senior Management (VIII & GM)	34	54	52	53	53	-2	+1	+0	-1	+19	-1.15%	54
Management (VIII & above)	41	63	62	63	63	-0	+1	+0	+0	+22	0.75%	64
Middle Management (V-VII)	199	304	366	355	353	+61	-12	-2	+49	+154	16.00%	386
Administrative/ Supervisory (V to VII)	199	304	366	355	353	+61	-12	-2	+49	+154	16.00%	386
General Administrative (III & IV)	883	969	987	968	968	+18	-19	-0	-1	+84	-0.10%	1,086
Clerical (III & IV)	883	969	987	968	968	+18	-19	-0	-1	+84	-0.10%	1,086
Management & Administrative	1,123	1,336		1,386	1,384	+79	-31	-2	+48	+260	3.61%	1,536
Catering	71	78	88	88	87	+10	-0	-1	+10	+17	12.50%	96
Household Services	484	561	556	555	562	-6	+6	+6	+0	+78	0.07%	657
Other Labs & Associated	31	69	73	82	82	+4	+9	-0	+13	+51	19.05%	91
Other Support	82	104	98	96	94	-6	-4	-2	-10	+11	-9.73%	108
Portering	239	275	292	299	298	+17	+6	-1	+23	+59	8.39%	311
Support	907	1,087	1,106	1,120	1,123	+19	+17	+3	+36	+216	3.33%	1,263
Maintenance	12	10	11	12	13	+1	+2	+2	+3	+2	28.84%	14
Technical Services	1	3	4	4	4	+1	+0	+0	+1	+3	33.33%	4
Maintenance/ Technical	13	13	15	16	17	+2	+2	+2	+4	+5	29.84%	18
General Support	920	1,100		1,136	1,140	+21	+19	+5	+40	+221	3.66%	1,281
Attendant/ Aide	107	118	130	124	125	+11	-5	+1	+6	+18	5.37%	138
Health Care Assistant/ Care Assistant	385	469	540	549	548	+70	+8	-2	+79	+163	16.75%	613
Health & Social Care Assistants	7	18	15	15	17	-3	+2	+2	-1	+10	-7.30%	18
Health Care Assistants	498	606	684	689	689	+79	+5	+0	+84	+191	13.82%	769
Other Care Grades	5	9	31	34	36	+23	+5	+2	+28	+31	319.88%	39
Pastoral Care	8	9	10	9	9	+1	-1	+0	-0	+2	-3.30%	13
Care, other	13	18	42	43	45	+24	+4	+2	+27	+33	151.28%	52
Patient & Client Care	511	624		732	734	+102	+9	+2	+111	+223	17.78%	821

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,070	11,365	1:0.9	21.60%	78.40%	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
Consultant Anaesthesia	66.84	69	1:1	68.12%	31.88%	1:1	1:0.9	73.91%	49.28%	24.64%	91.30%	8.70%	95.74%	81.82%
Consultant Medicine	160.3	170	1:0.9	58.24%	41.76%	1:1	1:0.9	74.12%	41.76%	32.35%	94.12%	5.88%	96.97%	90.14%
Consultant Obstetrics & Gynaecology	29.67	33	1:0.9	39.39%	60.61%	1:0.9	1:0.9	66.67%	24.24%	42.42%	78.79%	21.21%	84.62%	75.00%
Consultant Paediatrics	30.03	35	1:0.9	71.43%	28.57%	1:0.8	1:0.9	71.43%	51.43%	20.00%	82.86%	17.14%	84.00%	80.00%
Consultant Pathology	39.56	43	1:0.9	32.56%	67.44%	1:0.9	1:0.9	65.12%	18.60%	46.51%	86.05%	13.95%	85.71%	86.21%
Consultant Surgery	88.08	94	1:0.9	85.11%	14.89%	1:0.9	1:0.9	74.47%	63.83%	10.64%	87.23%	12.77%	87.50%	85.71%
Other Medical	5.78	12	1:0.5	25.00%	75.00%	1:0.8	1:0.4	66.67%	16.67%	50.00%	25.00%	75.00%	66.67%	11.11%
Registrar	341.17	350	1:1	57.14%	42.86%	1:1	1:1	6.00%	4.57%	1.43%	95.43%	4.57%	96.00%	94.67%
Senior House Officer	305.23	310	1:1	41.61%	58.39%	1:1	1:1	0.97%	0.65%	0.32%	97.10%	2.90%	96.90%	97.24%
Senior Registrar	10.73	11	1:1	63.64%	36.36%	1:1	1:1	72.73%	36.36%	36.36%	81.82%	18.18%	71.43%	100.00%
Specialist Registrar	176.11	181	1:1	44.75%	55.25%	1:1	1:1	1.10%		1.10%	96.69%	3.31%	98.77%	95.00%
Consultant Emergency Medicine	22.48	23	1:1	95.65%	4.35%	1:1	1:1	78.26%	73.91%	4.35%	95.65%	4.35%	95.45%	100.00%
Consultant Radiology	45.19	49	1:0.9	61.22%	38.78%	1:0.9	1:0.9	91.84%	57.14%	34.69%	89.80%	10.20%	90.00%	89.47%
Interns	129	188	1:0.7	38.83%	61.17%	1:0.7	1:0.7				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Psychiatry	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,452	1,570	1:0.9	52.55%	47.45%	1:0.9	1:0.9	27.32%	17.20%	10.13%	93.95%	6.05%	94.79%	93.02%
Director Nursing/Midwifery, Assistant	70.52	76	1:0.9	11.84%	88.16%	1:1	1:0.9	94.74%	10.53%	84.21%	78.95%	21.05%	88.89%	77.61%
Nursing Education/Clinical	15.48	18	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	72.22%	27.78%		72.22%
Staff Nurses [General/ Children's]	2,784	3,156	1:0.9	7.70%	92.30%	1:1	1:0.9	79.18%	5.54%	73.64%	69.93%	30.07%	89.30%	68.31%
Adv. Nurse/ Midwife, Candidate	30.13	31	1:1	19.35%	80.65%	1:1	1:1	74.19%	12.90%	61.29%	93.55%	6.45%	100.00%	92.00%
Clinical Nurse/ Midwife Manager 2	486.39	550	1:0.9	4.36%	95.64%	1:1	1:0.9	98.00%	4.18%	93.82%	64.91%	35.09%	87.50%	63.88%
Clinical Nurse/ Midwife Specialist	133.22	151	1:0.9	4.64%	95.36%	1:1	1:0.9	99.34%	4.64%	94.70%	68.21%	31.79%	100.00%	66.67%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	82.57	166	1:0.5	3.01%	96.99%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	219.27	262	1:0.8	0.38%	99.62%	1:1	1:0.8	97.71%	0.38%	97.33%	38.93%	61.07%	100.00%	38.70%
Advanced Nurse/ Midwife Practitioner	66.82	69	1:1	7.25%	92.75%	1:1	1:1	98.55%	7.25%	91.30%	91.30%	8.70%	100.00%	90.63%
Clinical Nurse/ Midwife Manager 1	130.71	151	1:0.9	7.28%	92.72%	1:1	1:0.9	99.34%	6.62%	92.72%	60.93%	39.07%	81.82%	59.29%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,070	11,365	1:0.9	21.60%	78.40%	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
Clinical Nurse/ Midwife Manager 3	60.92	63	1:1	4.76%	95.24%	1:1	1:1	95.24%	4.76%	90.48%	93.65%	6.35%	100.00%	93.33%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	13	13	1:1		100.00%	1:	1:1	92.31%		92.31%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	4,107	4,720	1:0.9	6.65%	93.35%	1:1	1:0.9	81.65%	5.00%	76.65%	69.45%	30.55%	89.81%	68.00%
Dietitians	67.09	79	1:0.8	6.33%	93.67%	1:0.9	1:0.8	78.48%	5.06%	73.42%	70.89%	29.11%	80.00%	70.27%
Medical Science	278.35	316	1:0.9	19.30%	80.70%	1:0.9	1:0.9	89.56%	15.82%	73.73%	73.73%	26.27%	93.44%	69.02%
Occupational Therapists	72.7	80	1:0.9	6.25%	93.75%	1:1	1:0.9	77.50%	6.25%	71.25%	80.00%	20.00%	100.00%	78.67%
Pharmacists	82.33	93	1:0.9	6.45%	93.55%	1:1	1:0.9	59.14%	4.30%	54.84%	80.65%	19.35%	100.00%	79.31%
Pharmacy Technicians	58.73	69	1:0.9	1.45%	98.55%	1:1	1:0.8	72.46%		72.46%	62.32%	37.68%	100.00%	61.76%
Phlebotomists	43.62	63	1:0.7	11.11%	88.89%	1:0.8	1:0.7	53.97%	6.35%	47.62%	46.03%	53.97%	57.14%	44.64%
Physiotherapists	187.6	213	1:0.9	19.25%	80.75%	1:1	1:0.9	79.34%	15.96%	63.38%	77.00%	23.00%	97.56%	72.09%
Radiographers	188.11	219	1:0.9	16.44%	83.56%	1:1	1:0.8	85.84%	14.61%	71.23%	69.86%	30.14%	97.22%	64.48%
Social Workers	43.21	48	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	12.50%	70.83%	77.08%	22.92%	100.00%	72.50%
Speech & Language Therapists	46.6	54	1:0.9		100.00%	1:	1:0.9	87.04%		87.04%	70.37%	29.63%		70.37%
Cardiac Physiologists	22.69	25	1:0.9	16.00%	84.00%	1:1	1:0.9	68.00%	12.00%	56.00%	84.00%	16.00%	100.00%	80.95%
Clinical Engineering	24.46	25	1:1	72.00%	28.00%	1:1	1:0.9	96.00%	72.00%	24.00%	96.00%	4.00%	100.00%	85.71%
Podiatrists & Chiropractors	6.62	7	1:0.9	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	9.66	12	1:0.8	8.33%	91.67%	1:0.4	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%		63.64%
Neuro-Physiologists	6.06	7	1:0.9	57.14%	42.86%	1:1	1:0.7	85.71%	57.14%	28.57%	71.43%	28.57%	100.00%	33.33%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	33.34	35	1:1	68.57%	31.43%	1:1	1:0.9	100.00%	68.57%	31.43%	88.57%	11.43%	95.83%	72.73%
Psychologists	12.94	16	1:0.8	12.50%	87.50%	1:0.9	1:0.8	100.00%	12.50%	87.50%	62.50%	37.50%	100.00%	57.14%
Radiation Therapists	40.31	46	1:0.9	8.70%	91.30%	1:1	1:0.9	93.48%	4.35%	89.13%	67.39%	32.61%	75.00%	66.67%
Biochemists	7.08	8	1:0.9	25.00%	75.00%	1:0.8	1:0.9	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	3.87	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
HSCP Trainees/Students	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,070	11,365	1:0.9	21.60%	78.40%	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
Health & Social Care Professionals	1,252	1,437	1:0.9	16.14%	83.86%	1:1	1:0.9	81.49%	13.64%	67.85%	73.28%	26.72%	93.97%	69.29%
General Administrative (III & IV)	967.52	1,086	1:0.9	15.84%	84.16%	1:0.9	1:0.9	80.66%	12.15%	68.51%	71.09%	28.91%	92.44%	67.07%
Middle Management (V-VII)	353.2	386	1:0.9	21.76%	78.24%	1:1	1:0.9	97.15%	21.50%	75.65%	77.46%	22.54%	97.62%	71.85%
Executive Management	10	10	1:1	30.00%	70.00%	1:1	1:1	90.00%	20.00%	70.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	53.09	54	1:1	31.48%	68.52%	1:1	1:1	98.15%	29.63%	68.52%	98.15%	1.85%	100.00%	97.30%
Management & Administrative	1,384	1,536	1:0.9	17.97%	82.03%	1:1	1:0.9	85.48%	15.17%	70.31%	73.83%	26.17%	94.57%	69.29%
Household Services	561.79	657	1:0.9	21.61%	78.39%	1:0.9	1:0.8	65.75%	9.13%	56.62%	43.38%	56.62%	59.86%	38.83%
Maintenance	13.49	14	1:1	100.00%		1:1	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Other Labs & Associated	82.13	91	1:0.9	21.98%	78.02%	1:1	1:0.9	50.55%	7.69%	42.86%	78.02%	21.98%	80.00%	77.46%
Portering	298.19	311	1:1	92.28%	7.72%	1:1	1:0.9	66.24%	62.06%	4.18%	80.39%	19.61%	81.18%	70.83%
Catering	87.21	96	1:0.9	39.58%	60.42%	1:0.9	1:0.9	90.63%	31.25%	59.38%	72.92%	27.08%	84.21%	65.52%
Other Support	93.62	108	1:0.9	38.89%	61.11%	1:0.9	1:0.8	92.59%	35.19%	57.41%	57.41%	42.59%	95.24%	33.33%
Technical Services	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
General Support	1,140	1,281	1:0.9	42.70%	57.30%	1:0.9	1:0.9	69.16%	26.78%	42.39%	58.94%	41.06%	77.33%	45.23%
Attendant/ Aide	124.85	138	1:0.9	44.20%	55.80%	1:1	1:0.9	97.10%	44.20%	52.90%	65.94%	34.06%	90.16%	46.75%
Health Care Assistant/ Care Assistant	547.85	613	1:0.9	26.43%	73.57%	1:0.9	1:0.9	92.01%	23.49%	68.52%	68.03%	31.97%	79.01%	64.08%
Pastoral Care	9.07	13	1:0.7	69.23%	30.77%	1:0.7	1:0.8	53.85%	30.77%	23.08%	53.85%	46.15%	44.44%	75.00%
Health & Social Care Assistants	16.52	18	1:0.9	33.33%	66.67%	1:1	1:0.9	61.11%	22.22%	38.89%	83.33%	16.67%	100.00%	75.00%
Other Care Grades	36.11	39	1:0.9	58.97%	41.03%	1:1	1:0.8	97.44%	56.41%	41.03%	71.79%	28.21%	91.30%	43.75%
Patient & Client Care	734	821	1:0.9	31.79%	68.21%	1:0.9	1:0.9	91.84%	28.62%	63.22%	67.97%	32.03%	81.99%	61.43%



South/South West Hospital Group JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,070	11,365	1:0.9	21.60%	78.40%	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
Bantry General	328	379	1:0.9	15.04%	84.96%	1:0.9	1:0.9	89.18%	11.61%	77.57%	66.75%	33.25%	87.72%	63.04%
Cork University	5,341	5,997	1:0.9	23.21%	76.79%	1:0.9	1:0.9	68.27%	12.94%	55.33%	75.30%	24.70%	88.72%	71.25%
Mallow General	350	394	1:0.9	15.99%	84.01%	1:0.9	1:0.9	70.81%	8.12%	62.69%	72.34%	27.66%	92.06%	68.58%
Mercy University	1,483	1,663	1:0.9	21.11%	78.89%	1:1	1:0.9	84.25%	16.36%	67.89%	72.70%	27.30%	92.88%	67.30%
SSWHG HQ	91	95	1:1	22.11%	77.89%	1:1	1:1	90.53%	18.95%	71.58%	90.53%	9.47%	100.00%	87.84%
South Infirmary Victoria University	952	1,110	1:0.9	19.64%	80.36%	1:0.9	1:0.8	71.89%	12.07%	59.82%	55.59%	44.41%	74.77%	50.90%
UH Kerry	1,524	1,727	1:0.9	20.44%	79.56%	1:1	1:0.9	81.70%	13.72%	67.98%	74.52%	25.48%	92.63%	69.87%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since JUN 2024		% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Superintendence (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.03%	-3.0	+1.4	+28.3	-25.9	-1.1	+2.8	+7.9	+1.0	-24.1	+7.8	+0.7	-6.8	-6.9	+5.3	-0.4	+1.0	-1.6	-1.5	-3.9	+0.2	-2.2	-0.1	-2.0	+2.8	+2.0	+4.8	+0.4	+1.7	+2.2
Cork University	48036	+0.14%	+7.3	+4.1	+19.8	-11.3	-0.1	+12.5	+6.9	-0.1	-15.1	+4.8	-0.2	-3.7	-2.6	+2.3	-0.3	+1.0	-2.7	-1.5	-3.7	+0.9	-0.4	+2.6	+3.0	-1.0	-0.0	-1.0	+0.3	+0.0	+0.3
UH Kerry	48038	-0.80%	-12.3	-2.4	-0.5	-12.5		-15.4	-0.8	+0.1	+2.7	+0.1	+0.8	+2.9	-2.6	+0.7	-0.0		-0.8		-2.6	+0.0	+0.0	-1.6	-1.5	+3.1		+3.1	+1.2	-0.1	+1.2
Mercy University	48039	+0.69%	+10.2	-0.3	+8.1	-1.0		+6.8	+0.1	+0.6	-0.8	-3.0	+0.0	-3.0	+0.1	+1.4	+0.0	+0.0	+1.4		+2.9	-0.2	-1.5	-0.6	-2.2	+0.7	+2.0	+2.7	+1.4	+1.6	+3.1
South Infirmary Victoria University	48041	-0.18%	-1.7	+0.0	+0.0	+2.0		+2.0	+1.0	+0.0	-8.2	+6.0	+0.0	-1.2	-1.0	+0.0	+0.0	+0.0	+0.0		-1.0	+0.0	-0.8	+0.8	-0.0	+0.5	+0.0	+0.5	-2.0		-2.0
Bantry General	48042	-1.62%	-5.4	-0.1	-2.0	+0.1	+0.0	-1.9	+1.0	+0.3	-3.3			-2.0	-0.4	-0.5			-0.0		-0.9	+0.0	+0.1	-0.5	-0.5	-0.3	+0.0	-0.3	+0.2	+0.0	+0.2
Mallow General	48043	-0.15%	-0.5	+0.0	+3.0	-3.2		-0.2	-0.4	+0.0	+0.6			+0.2	-0.5	+1.4			+0.5		+1.4	+0.0	+0.1	-1.2	-1.2	-0.2		-0.2	-0.7	+0.2	-0.5
SSWHG HQ	48045	-0.63%	-0.6				-1.0	-1.0	+0.0					+0.0			+0.0				+0.0	-0.5	+0.4	+0.5	+0.4						



South/South West Hospital Group Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.09%	+109	+30	+52	-40	-1	+42	-9	+2	+42	+68	+1	+104	-9	-4	+0	+1	-10	-13	-34	+1	-12	-19	-31	+17	+2	+19	+5	+4	+9
Cork University	+2.03%	+106	+19	+49	-18	-0	+49	+3	+2	+67	+34	+1	+106	-7	-5	-1	+0	-5	-9	-27	-0	-5	-19	-24	+4	+0	+4	-5	+3	-2
UH Kerry	-0.70%	-11	+7	+3	-13		-4	-3	+1	-12	+19	+1	+7	-1	-2	-0		-0	-2	-7	+0	-1	-7	-8	+1		+1	+0	-0	+0
Mercy University	-3.19%	-49	+0	-2	-8		-10	-6	-1	-24	+9	+0	-23	-2	+4	+0	+0	-2	-2	-2	+2	-3	-8	-9	-5	+2	-3	-4	+1	-3
South Infirmary Victoria University	+4.81%	+44	+5	+1	+2		+8	+0	-2	+5	+6	+0	+10	+1	+0	+1	+1	+0		+3	-1	-1	+16	+14	+4	+0	+4	+5		+5
Bantry General	+0.46%	+2	-0	-3	-1	+0	-4	-3	+3	+4			+4	-1	-0			-0		-2	+0	+0	-1	-1	+1	+0	+1	+3	-0	+3
Mallow General	+6.46%	+21	+0	+4	-2		+2	+0	-1	+1			+1	+2	-0			-2		-1	+0	+1	-0	+0	+12		+12	+6	-0	+6
SSWHG HQ	-4.68%	-4				-1	-1	+0					+0			+0				+0	-0	-3	+0	-3						



South/South West Hospital Group Employment Report: JUL 202

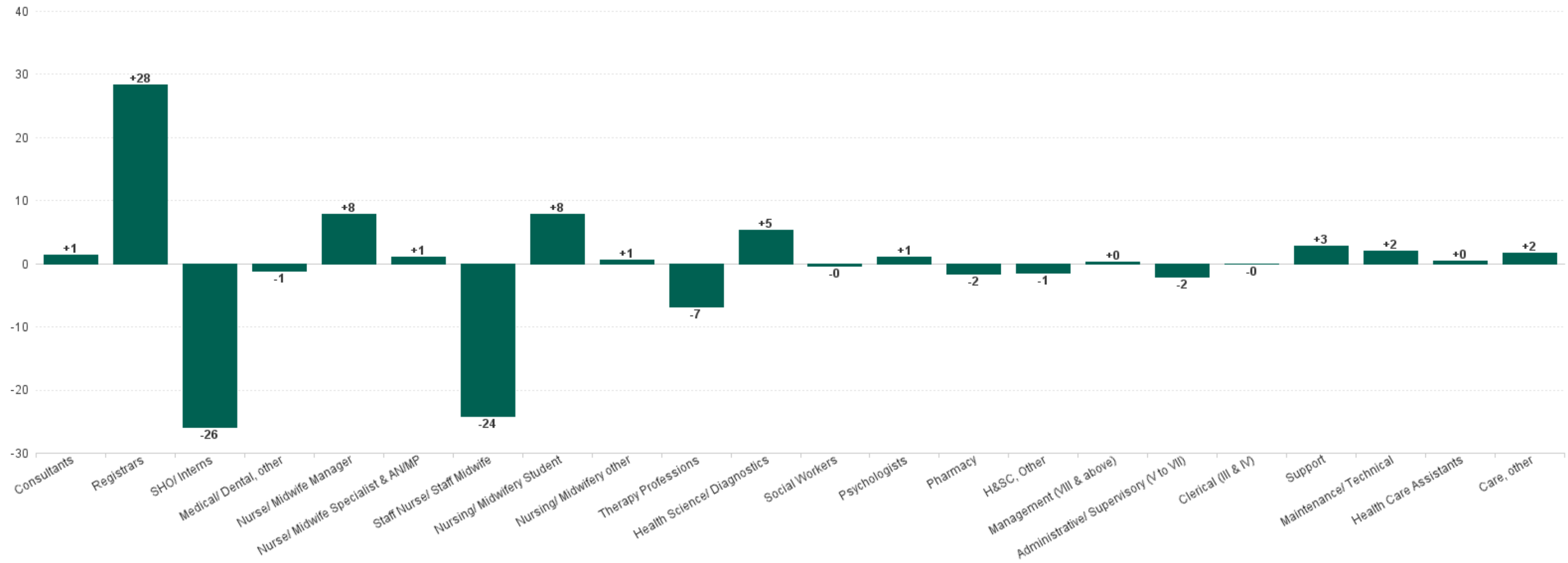
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.81%	+462	+62	+61	+26	-1	+148	+33	+17	+228	+4	+3	+285	+30	-2	+2	+3	-5	+1	+30	+1	+11	-21	-9	-33	+3	-30	+15	+23	+38	
Cork University	+4.72%	+241	+42	+55	+26	-0	+122	+29	+9	+139	-1	+1	+177	+8	-4	+0	+2	-3	+3	+7	+1	+11	-23	-12	-55	+1	-54	-11	+11	+1	
UH Kerry	+3.68%	+54	+10	-1	+6		+14	+7	+3	+13	+1	+1	+25	+9	+2	+0		-1	-1	+10	+0	+2	-12	-10	-5		-5	+21	-1	+20	
Mercy University	-0.13%	-2	+5	+3	-9		-1	-4	+3	+8	+1	+1	+9	+8	-0	+1	+0	-1	-1	+7	+4	+1	-15	-10	-8	+2	-6	-13	+13	-0	
South Infirmary Victoria University	+10.85%	+93	+7	+1	+2		+10	+2	-2	+25	+6	+0	+31	+3	+0	+1	+1	+0		+4	-1	+1	+33	+33	+9	+0	+9	+6		+6	
Bantry General	+0.40%	+1	-1	-3	+1	+0	-3	-4	+3	+13	-2		+11	+1	-2			+0		+1	-1	+0	+1	-3	-2	+2	+0	+2	-6	+0	-6
Mallow General	+30.76%	+82	+0	+7	+0		+7	+3	+0	+29	-1		+32	+2	+1			-0		+3	+1	+0	-1	-0	+24		+24	+17	-0	+17	
SSWHG HQ	-8.02%	-8				-1	-1	+0					+0			+0				+0	-4	-5	+1	-7							



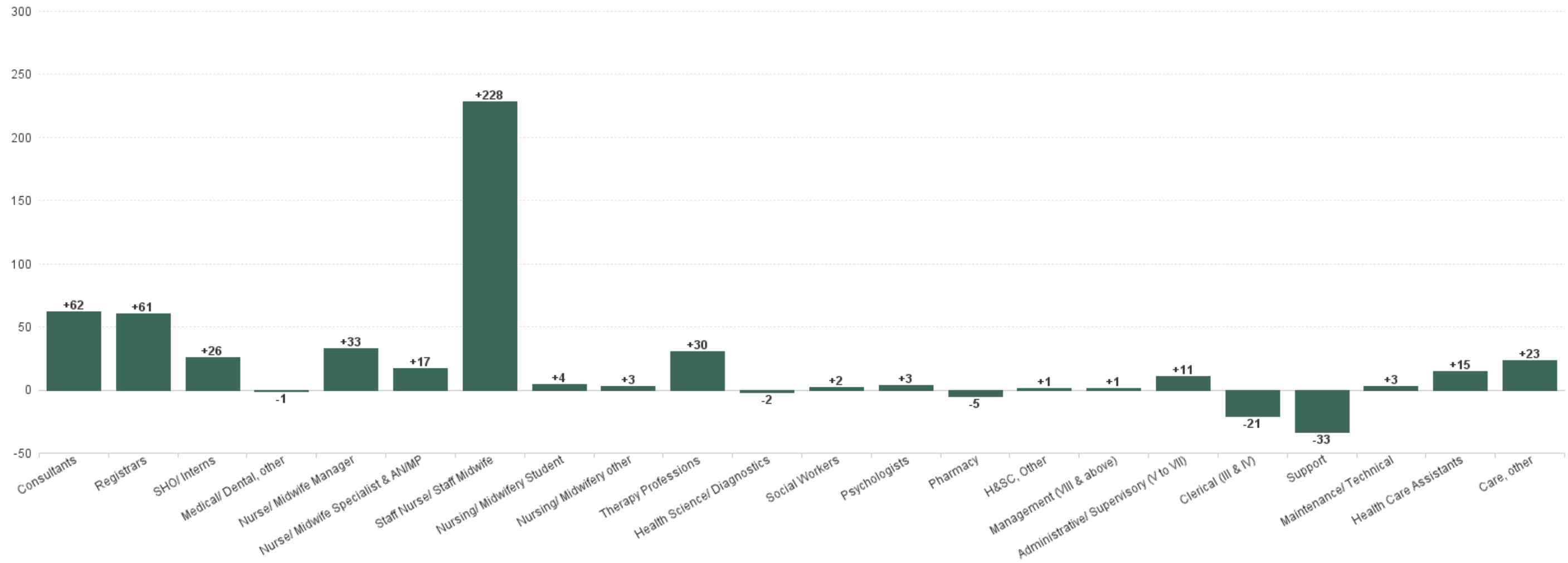
South/South West Hospital Group Employment Report: JUL

Previous Month Summary Chart: Change since JUN 2024



South/South West Hospital Group Employment Report: JUL 20

Previous Year Summary Chart: Change since JUL 2023



South/South West Hospital Group Employment Report: JUL

YTD Summary Chart: Change since DEC 2023

