

Saolta University Hospital Care Employment Report: MAY 2024

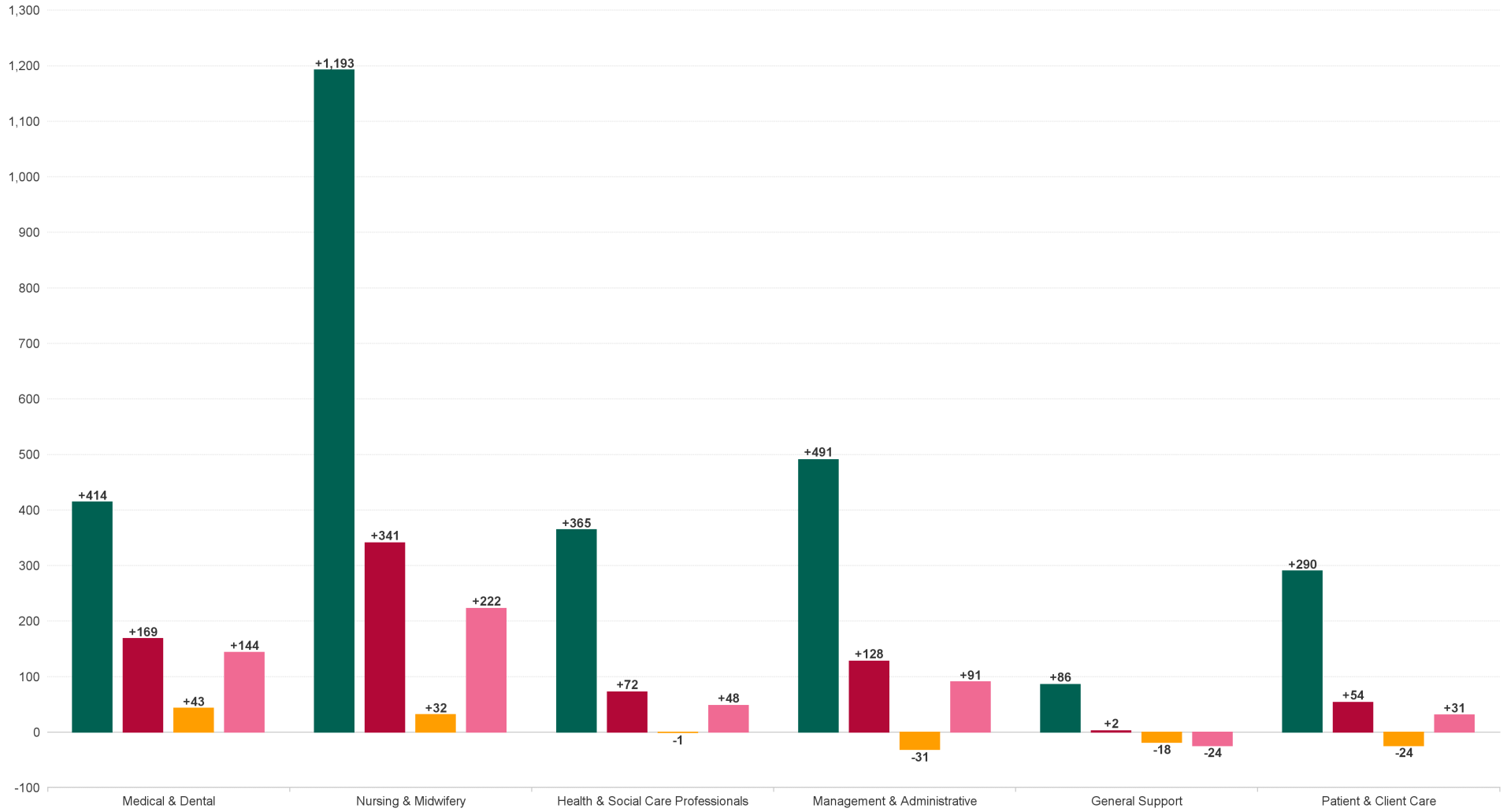
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Consultants	463	511	556	564	572	+45	+15	+7	+60	+109	11.74%	614
Registrars	445	507	533	546	555	+26	+22	+9	+48	+110	9.51%	572
SHO/ Interns	535	668	723	709	712	+55	-10	+3	+44	+177	6.62%	726
Medical/ Dental, other	10	12	12	20	28	+0	+16	+8	+16	+18	136.44%	39
Medical & Dental	1,452	1,698	1,824	1,839	1,867	+126	+43	+27	+169	+414	9.94%	1,951
Nurse/ Midwife Manager	567	713	812	798	792	+99	-21	-6	+78	+225	10.95%	853
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	376	+53	+8	-4	+61	+157	19.38%	401
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,534	3,506	+217	-14	-28	+203	+741	6.14%	4,012
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41.41	7	4	-60	-37	-2	-97	-32	-95.89%	5
Post-registration Nurse/ Midwife Student	12	9	11	15	13	+2	+2	-2	+4	+1	42.73%	13
Pre-registration Nurse/ Midwife Intern	2	10	3.27	96	91	-7	+88	-4	+81	+90	787.00%	195
Nursing/ Midwifery Student	50	120	56	117	108	-65	+53	-9	-12	+59	-10.01%	213
Nursing/ Midwifery other	33	34	39	46	45	+5	+6	-1	+11	+12	31.85%	51
Nursing & Midwifery	3,633	4,485	4,794	4,873	4,826	+309	+32	-47	+341	+1,193	7.60%	5,530
Dietitians	37	49	56.04	54	54	+7	-2	-0	+5	+17	9.78%	62
Occupational Therapists	57	79	89.25	92	90	+10	+1	-2	+11	+33	14.17%	99
Orthoptists	6	5	4.96	5	4	-0	-1	-1	-1	-2	-28.46%	4
Physiotherapists	141	181	194.72	194	192	+14	-3	-2	+11	+51	5.99%	210
Podiatrists & Chiropodists	5	5	5.92	7	6	+1	+0	-1	+1	+1	23.46%	6
Speech & Language Therapists	16	30	29.16	27	29	-0	-1	+1	-1	+13	-3.02%	33
Therapy Professions	262	349	380	379	374	+31	-6	-5	+26	+112	7.35%	414
Health Science/ Diagnostics	617	738	743	738	736	+6	-8	-2	-2	+119	-0.25%	822
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.15%	3
Social Workers	26	43	54	53	53	+11	-0	+0	+11	+27	24.63%	60
Psychologists	1	3	7	8	8	+4	+0	-1	+4	+7	141.80%	10
Pharmacy	137	191	203	210	209	+11	+6	-1	+18	+72	9.29%	236
H&SC, Other	19	31	41	47	47	+10	+6	-0	+16	+27	51.41%	58
Health & Social Care Professionals	1,065	1,357	1,430	1,439	1,429	+73	-1	-9	+72	+365	5.32%	1,603
Management (VIII & above)	51	62	67	65	66	+6	-2	+0	+4	+15	6.47%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	441	+60	-3	+2	+57	+205	14.88%	459
Clerical (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-3	+67	+271	5.32%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,826	+159	-31	+0	+128	+491	7.52%	1,968
Support	836	919	939	928	925	+20	-14	-3	+6	+89	0.62%	1,013
Maintenance/ Technical	103	103	104	102	100	+1	-4	-2	-3	-3	-3.32%	103
General Support	939	1,022	1,043	1,030	1,024	+21	-18	-5	+2	+86	0.22%	1,116
Health Care Assistants	799	980	1,046	1,033	1,023	+65	-22	-10	+43	+224	4.39%	1,135
Care, other	30	86	99	100	97	+13	-2	-3	+11	+66	12.33%	109
Patient & Client Care	830	1,066	1,144	1,133	1,120	+78	-24	-13	+54	+290	5.03%	1,244



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023

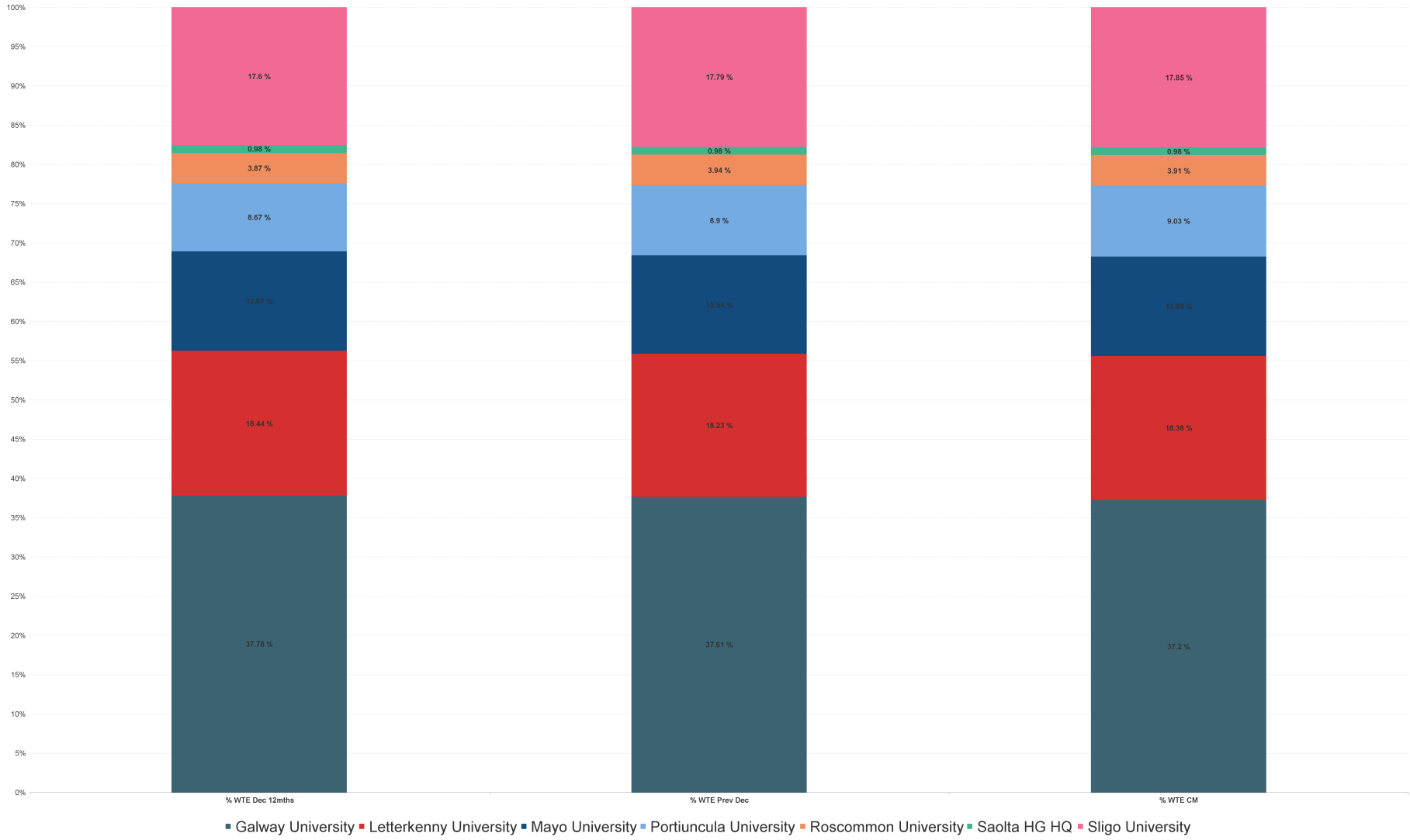


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Galway University	3,607	4,280	4,548	4,498	4,499	+268	-49	+1	+219	+892	5.11%	4,970
Letterkenny University	1,607	2,089	2,204	2,239	2,222	+116	+18	-17	+133	+615	6.39%	2,494
Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	6.60%	1,696
Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	11.24%	1,212
Roscommon University	333	438	476	475	473	+37	-3	-1	+35	+140	7.91%	525
Saolta HG HQ	79	110	119	114	118	+8	-1	+4	+8	+39	6.84%	121
Sligo University	1,688	1,993	2,151	2,166	2,159	+158	+8	-7	+166	+471	8.31%	2,394



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Health Service Executive	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	9,253	11,327	12,091	12,139	12,092	+765	1	-47	+765	+2,839	6.76%	13,412
Consultants	463	511	556	564	572	+45	+15	+7	+60	+109	11.74%	614
Registrars	445	507	533	546	555	+26	+22	+9	+48	+110	9.51%	572
SHO/ Interns	535	668	723	709	712	+55	-10	+3	+44	+177	6.62%	726
Medical/ Dental, other	10	12	12	20	28	+0	+16	+8	+16	+18	136.44%	39
Medical & Dental	1,452	1,698	1,824	1,839	1,867	+126	+43	+27	+169	+414	9.94%	1,951
Nurse/ Midwife Manager	567	713	812	798	792	+99	-21	-6	+78	+225	10.95%	853
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	376	+53	+8	-4	+61	+157	19.38%	401
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,534	3,506	+217	-14	-28	+203	+741	6.14%	4,012
Public Health Nurse	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	36	101	+41	7	4	+65	-37	-6	-97	-32	-97	5
<i>Post-registration Nurse/ Midwife Student</i>	12	9	+11	15	13	-3	+2	+1	+4	+1	+4	13
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	+3	96	91	+9	+88	+7	+81	+90	+81	195
Nursing/ Midwifery Student	50	120	56	117	108	-65	+53	-9	-12	+59	-10.01%	213
Nursing/ Midwifery other	33	34	39	46	45	+5	+6	-1	+11	+12	31.85%	51
Nursing & Midwifery	3,633	4,485	4,794	4,873	4,826	+309	+32	-47	+341	+1,193	7.60%	5,530
<i>Dietitians</i>	37	49	+56	54	54	+12	-2	+1	+5	+17	+5	62
<i>Occupational Therapists</i>	57	79	+89	92	90	+22	+1	+5	+11	+33	+11	99
<i>Orthoptists</i>	6	5	+5	5	4	-1	-1	-2	-1	-2	-1	4
<i>Physiotherapists</i>	141	181	+195	194	192	+40	-3	+5	+11	+51	+11	210
<i>Podiatrists & Chiropractors</i>	5	5	+6	7	6	+0	+0	+1	+1	+1	+1	6
<i>Speech & Language Therapists</i>	16	30	+29	27	29	+13	-1	+1	-1	+13	-1	33
Therapy Professions	262	349	380	379	374	+31	-6	-5	+26	+112	7.35%	414
Health Science/ Diagnostics	617	738	743	738	736	+6	-8	-2	-2	+119	-0.25%	822
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.15%	3
Social Workers	26	43	54	53	53	+11	-0	+0	+11	+27	24.63%	60
Psychologists	1	3	7	8	8	+4	+0	-1	+4	+7	141.80%	10
Pharmacy	137	191	203	210	209	+11	+6	-1	+18	+72	9.29%	236
H&SC, Other	19	31	41	47	47	+10	+6	-0	+16	+27	51.41%	58
Health & Social Care Professionals	1,065	1,357	1,430	1,439	1,429	+73	-1	-9	+72	+365	5.32%	1,603
Management (VIII & above)	51	62	67	65	66	+6	-2	+0	+4	+15	6.47%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	441	+60	-3	+2	+57	+205	14.88%	459
Clerical (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-3	+67	+271	5.32%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,826	+159	-31	+0	+128	+491	7.52%	1,968
Support	836	919	939	928	925	+20	-14	-3	+6	+89	0.62%	1,013
Maintenance/ Technical	103	103	104	102	100	+1	-4	-2	-3	-3	-3.32%	103
General Support	939	1,022	1,043	1,030	1,024	+21	-18	-5	+2	+86	0.22%	1,116
Health Care Assistants	799	980	1,046	1,033	1,023	+65	-22	-10	+43	+224	4.39%	1,135
Care, other	30	86	99	100	97	+13	-2	-3	+11	+66	12.33%	109
Patient & Client Care	830	1,066	1,144	1,133	1,120	+78	-24	-13	+54	+290	5.03%	1,244



Employment Report by Hospital : MAY 2024

Galway University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Galway University	3,607	4,280	4,548	4,498	4,499	+268	-49	+1	+219	+892	5.11%	4,970
Consultants	229	254	271	269	273	+17	+2	+4	+19	+44	7.58%	300
Registrars	205	235	246	249	249	+11	+3	+1	+14	+44	5.93%	257
SHO/ Interns	222	278	290	287	289	+12	-1	+2	+11	+67	3.89%	294
Medical/ Dental, other	4	6	6	14	22	+1	+16	+8	+16	+17	296.37%	30
Medical & Dental	661	773	814	818	833	+41	+20	+15	+60	+172	7.81%	881
Nurse/ Midwife Manager	189	236	260	256	251	+23	-8	-4	+15	+62	6.36%	272
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	140	+16	+2	-0	+18	+54	14.83%	151
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,340	1,333	+157	-57	-7	+99	+226	8.04%	1,491
Public Health Nurse	1										-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	8	85	14.88			-70	-15		-85	-8	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	12	8	9	10	9	+1	-0	-2	+1	-3	10.33%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	4	0.97	41	38	-3	+37	-3	+34	+37	770.09%	82
Nursing/ Midwifery Student	21	98	25	51	47	-73	+22	-4	-51	+26	-51.97%	91
Nursing/ Midwifery other	10	11	16	15	15	+5	-1	-0	+4	+5	33.48%	17
Nursing & Midwifery	1,415	1,700	1,828	1,801	1,786	+128	-42	-16	+85	+371	5.02%	2,022
<i>Dietitians</i>	14	19	21.52	18	18	+2	-4	-0	-2	+4	-8.01%	20
<i>Occupational Therapists</i>	22	31	34.14	35	34	+3	+0	-0	+3	+12	9.18%	38
<i>Orthoptists</i>	3	2	1.06	1		-1	-1	-1	-2	-3	-100.00%	
<i>Physiotherapists</i>	62	85	88.18	89	89	+3	+1	-0	+4	+26	4.52%	96
<i>Podiatrists & Chiropodists</i>	1	2	2	3	3	+0	+1	+0	+1	+2	50.75%	3
<i>Speech & Language Therapists</i>	7	12	13.1	12	13	+1	+0	+1	+1	+6	6.33%	15
Therapy Professions	109	152	160	158	157	+8	-3	-1	+5	+47	3.29%	172
Health Science/ Diagnostics	295	340	347	346	348	+7	+1	+2	+8	+53	2.21%	387
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.15%	3
Social Workers	19	28	35	34	35	+7	-0	+1	+7	+16	23.08%	38
Psychologists	1	2	6	7	7	+4	+0	-1	+4	+6	207.55%	9
Pharmacy	46	71	69	69	71	-2	+2	+2	-0	+24	-0.17%	81
H&SC, Other	10	17	22	25	25	+4	+3	+1	+8	+15	45.12%	35
Health & Social Care Professionals	483	613	642	641	644	+28	+3	+3	+31	+162	5.06%	725
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	8.01%	13
Administrative/ Supervisory (V to VII)	96	133	153	151	152	+20	-1	+2	+19	+57	14.41%	160
Clerical (III & IV)	390	449	486	473	471	+38	-15	-2	+22	+81	4.98%	520
Management & Administrative	496	594	652	636	636	+58	-16	-0	+43	+140	7.16%	693
Support	236	253	248	240	240	-5	-8	-0	-13	+4	-5.33%	258
Maintenance/ Technical	36	36	34	35	34	-2	-0	-1	-2	-2	-5.83%	35
General Support	271	289	282	275	273	-7	-9	-1	-16	+2	-5.39%	293
Health Care Assistants	265	295	309	303	303	+14	-6	-0	+8	+37	2.74%	331
Care, other	15	16	21	23	23	+6	+1	-1	+7	+8	45.44%	25
Patient & Client Care	280	310	330	326	326	+20	-5	-1	+15	+46	4.90%	356



Letterkenny University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Letterkenny University	1,607	2,089	2,204	2,239	2,222	+116	+18	-17	+133	+615	6.39%	2,494
Consultants	58	68	73	75	78	+5	+5	+3	+10	+20	14.10%	80
Registrars	63	63	67	71	76	+3	+9	+5	+12	+13	19.43%	78
SHO/ Interns	87	106	118	116	114	+12	-5	-2	+7	+27	6.90%	117
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	263	268	+20	+9	+5	+30	+60	12.45%	276
Nurse/ Midwife Manager	100	132	153	142	143	+21	-9	+2	+11	+43	8.55%	157
Nurse/ Midwife Specialist & AN/MP	38	52	62	70	66	+9	+4	-4	+13	+28	25.30%	69
Staff Nurse/ Staff Midwife	448	614	625	641	636	+11	+11	-5	+22	+188	3.53%	742
<i>Nursing/ Midwifery awaiting registration</i>	7	6				-6			-6	-7	-100.00%	
<i>Pre-registration Nursel/ Midwife Intern</i>		1		17	17	-1	+17	-0	+16	+17	1,597.96%	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	-0	+9	+9	128.26%	34
Nursing/ Midwifery other	3	4	4	9	9	+0	+5	-1	+5	+5	121.23%	10
Nursing & Midwifery	597	810	843	878	870	+34	+27	-9	+60	+273	7.44%	1,012
<i>Dietitians</i>	7	8	7.9	11	11	+0	+3	-0	+3	+4	39.74%	12
<i>Occupational Therapists</i>	10	14	17.34	18	17	+4	-0	-1	+3	+7	24.56%	19
<i>Physiotherapists</i>	19	24	24.12	23	22	-0	-2	-1	-2	+3	-8.72%	24
<i>Podiatrists & Chiropodists</i>	1	1	0.92	1		-0	-1	-1	-1	-1	-100.00%	
<i>Speech & Language Therapists</i>	2	4	2.45	1	2	-1	-1	+1	-2	-0	-57.03%	2
Therapy Professions	38	50	53	53	51	+3	-1	-2	+1	+13	2.15%	57
Health Science/ Diagnostics	91	110	111	111	112	+2	+1	+0	+2	+21	1.94%	123
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-1.69%	3
Pharmacy	21	33	45	46	44	+13	-2	-2	+11	+23	34.03%	49
H&SC, Other	2	3	5	5	5	+2	-0	+0	+2	+3	79.21%	5
Health & Social Care Professionals	153	198	218	218	215	+19	-3	-3	+17	+62	8.32%	237
Management (VIII & above)	6	7	8	8	8	+1	-0	-0	+1	+2	12.59%	8
Administrative/ Supervisory (V to VII)	25	54	67	66	65	+13	-2	-0	+12	+40	21.51%	67
Clerical (III & IV)	192	245	257	255	256	+13	-1	+1	+12	+64	4.81%	279
Management & Administrative	223	305	332	328	329	+27	-3	+1	+24	+106	7.92%	354
Support	233	260	258	259	255	-2	-2	-3	-5	+23	-1.73%	284
Maintenance/ Technical	14	15	16	15	15	+1	-1	-1	-1	+1	-4.40%	16
General Support	246	275	273	274	270	-1	-4	-4	-5	+23	-1.88%	300
Health Care Assistants	178	239	256	254	248	+17	-8	-6	+9	+70	3.80%	288
Care, other	2	23	24	23	22	+0	-1	-1	-1	+20	-4.79%	27
Patient & Client Care	180	262	280	278	270	+17	-9	-7	+8	+90	3.03%	315

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Total Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	6.60%	1,696
Consultants	49	54	59	63	64	+5	+5	+0	+9	+15	16.82%	67
Registrars	56	67	66	69	70	-0	+3	+1	+3	+14	4.53%	70
SHO/ Interns	74	98	103	99	100	+5	-3	+2	+2	+26	2.42%	103
Medical/ Dental, other	0	1				-1			-1	-0	-100.00%	
Medical & Dental	179	220	229	231	234	+9	+5	+3	+14	+54	6.16%	240
Nurse/ Midwife Manager	74	96	110	109	109	+14	-1	+0	+14	+35	14.26%	114
Nurse/ Midwife Specialist & AN/MP	22	31	42	41	42	+10	+1	+1	+11	+20	35.89%	45
Staff Nurse/ Staff Midwife	391	458	460	478	475	+3	+15	-3	+17	+84	3.73%	546
<i>Nursing/ Midwifery awaiting registration</i>		8	14.53	6	4	+7	-11	-2	-4	+4	-50.33%	4
<i>Post-registration Nursel/ Midwife Student</i>			2	4	3	+2	+1	-1	+3	+3	-100.00%	3
<i>Pre-registration Nursel/ Midwife Intern</i>	0	3	2.3	16	16	-1	+13	+0	+13	+16	448.95%	34



Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	6.60%	1,696
Nursing/ Midwifery Student	0	10	19	25	22	+8	+4	-3	+12	+22	114.71%	41
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	+0	+2	+5	39.37%	7
Nursing & Midwifery	489	600	637	660	655	+37	+18	-4	+56	+166	9.29%	753
<i>Dietitians</i>	5	8	9.17	9	9	+1	-0	-0	+1	+4	13.77%	10
<i>Occupational Therapists</i>	6	9	10.5	12	12	+2	+1	+0	+3	+6	33.44%	13
<i>Physiotherapists</i>	23	26	26.75	27	26	+1	-1	-1	+0	+2	1.53%	30
<i>Podiatrists & Chiropodists</i>	1									-1	-100.00%	
<i>Speech & Language Therapists</i>	2	2	3.4	3	3	+1	+0	+0	+1	+1	55.45%	4
Therapy Professions	37	45	50	52	50	+5	+1	-1	+6	+13	12.77%	57
Health Science/ Diagnostics	75	101	95	96	94	-6	-1	-2	-7	+19	-6.88%	107
Social Workers	3	4	7	8	8	+3	+1	-0	+4	+5	116.39%	10
Pharmacy	18	26	28	28	28	+1	+1	+0	+2	+10	6.76%	32
H&SC, Other	2	2	2	3	3	-0	+1	+0	+1	+1	56.44%	4
Health & Social Care Professionals	136	178	181	187	184	+3	+2	-3	+6	+48	3.30%	210
Management (VIII & above)	2	6	5	4	4	-1	-1	+0	-2	+2	-33.11%	4
Administrative/ Supervisory (V to VII)	21	41	52	50	51	+11	-1	+1	+10	+30	23.79%	53
Clerical (III & IV)	131	170	170	165	164	+0	-6	-1	-6	+32	-3.52%	182
Management & Administrative	154	216	227	219	218	+10	-8	-1	+2	+65	0.84%	239
Support	38	41	47	46	46	+6	-0	-0	+6	+9	13.78%	49
Maintenance/ Technical	19	19	19	16	16	+1	-4	-0	-3	-3	-15.44%	16
General Support	57	59	66	62	62	+7	-4	-0	+3	+5	4.66%	65
Health Care Assistants	134	151	164	162	162	+13	-1	-0	+11	+28	7.51%	174
Care, other	1	11	14	15	15	+3	+1	+0	+4	+14	33.85%	15
Patient & Client Care	135	162	177	177	177	+15	-0	-0	+15	+42	9.29%	189

Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	11.24%	1,212
Consultants	38	37	47	48	47	+10	+1	-1	+10	+10	27.63%	52
Registrars	42	53	56	60	59	+3	+3	-0	+7	+18	13.08%	61
SHO/ Interns	58	70	76	82	81	+6	+5	-2	+10	+23	14.51%	82
Medical/ Dental, other				0	0		+0	+0	+0	+0	-100.00%	1
Medical & Dental	137	160	179	190	188	+19	+9	-2	+28	+50	17.34%	196
Nurse/ Midwife Manager	66	80	93	98	95	+12	+2	-3	+15	+29	18.27%	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	35	34	+4	-1	-1	+3	+15	10.47%	38
Staff Nurse/ Staff Midwife	236	288	311	327	320	+23	+9	-7	+32	+84	11.21%	373
<i>Nursing/ Midwifery awaiting registration</i>		2	2			+0	-2		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.67%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	+0	+0	-1	+1	-22.31%	3
Nursing & Midwifery	322	404	443	463	452	+38	+9	-11	+48	+130	11.78%	519
<i>Dietitians</i>	4	4	4.75	5	5	+1	+0	-0	+1	+1	23.12%	5
<i>Occupational Therapists</i>	2	3	3.98	4	4	+1	+0	+0	+1	+2	33.78%	4
<i>Physiotherapists</i>	8	11	13.62	14	13	+2	-1	-0	+2	+5	15.15%	15
<i>Speech & Language Therapists</i>	1	5	4.82	5	5	+0	+0	+0	+0	+4	5.89%	6
Therapy Professions	16	23	27	28	27	+4	-0	-0	+4	+11	17.04%	30
Health Science/ Diagnostics	48	57	63	62	60	+6	-2	-2	+4	+13	6.50%	70
Social Workers	4	5	5	5	5	-1	-0	-0	-1	+1	-15.31%	5
Pharmacy	12	16	14	17	17	-1	+3	-0	+1	+5	7.76%	19



Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	11.24%	1,212
H&SC, Other	2	3	4	4	4	+1	-0	-0	+1	+2	36.30%	4
Health & Social Care Professionals	81	104	113	116	113	+9	-0	-3	+9	+32	8.71%	128
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	0.00%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	45	+9	+1	-0	+11	+23	30.87%	46
Clerical (III & IV)	84	104	104	104	104	+1	-0	-0	+0	+20	0.27%	112
Management & Administrative	111	144	153	155	154	+10	+1	-0	+11	+43	7.51%	164
Support	66	77	82	82	81	+6	-2	-1	+4	+15	5.56%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	18.18%	13
General Support	77	88	94	95	94	+7	-1	-1	+6	+17	7.14%	102
Health Care Assistants	59	82	94	92	90	+12	-4	-2	+8	+31	9.75%	102
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	93	91	+12	-4	-2	+9	+30	10.75%	103

Roscommon University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Roscommon University	333	438	476	475	473	+37	-3	-1	+35	+140	7.91%	525
Consultants	10	10	11	10	10	+1	-2	-0	-1	-1	-6.12%	12
Registrars	7	10	10	10	11	+0	+1	+0	+1	+4	11.35%	11
SHO/ Interns	12	12	15	13	13	+3	-2	+0	+1	+1	8.91%	13
Medical & Dental	29	32	36	33	33	+5	-3	+0	+2	+4	4.84%	36
Nurse/ Midwife Manager	23	32	38	35	36	+6	-2	+1	+4	+13	12.10%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	+0	+0	+4	+14	15.28%	28
Staff Nurse/ Staff Midwife	88	132	134	140	136	+3	+2	-4	+5	+48	3.50%	157
<i>Pre-registration Nurse/ Midwife Intern</i>		1		2	2	-1	+2	-0	+2	+2	288.68%	4
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+2	+2	288.68%	4
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	206	203	+11	+2	-3	+14	+77	7.22%	229
<i>Dietitians</i>	1	2	1.8	2	2	-0	+0	+0	-0	+1	-0.55%	2
<i>Occupational Therapists</i>	2	3	3.35	4	4	+0	+1	+0	+1	+2	52.10%	5
<i>Physiotherapists</i>	3	5	4.63	3	3	+0	-1	+0	-1	-0	-29.78%	4
<i>Podiatrists & Chiropodists</i>	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech & Language Therapists</i>	2	2	1	1	1	-1	+0	+0	-1	-1	-46.24%	1
Therapy Professions	9	11	12	11	11	+1	-0	+0	+0	+2	2.54%	13
Health Science/ Diagnostics	16	20	19	18	19	-2	+0	+1	-2	+3	-7.60%	21
Social Workers		1	2	2	2	+2	+0	+0	+2	+2	311.11%	3
Pharmacy	1	3	4	3	3	+1	-0	+0	+0	+3	3.95%	4
Health & Social Care Professionals	26	35	36	35	36	+1	-1	+1	+1	+10	1.57%	41
Management (VIII & above)	1	1	3	3	2	+2	-1	-1	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	+0	+1	+3	+8	16.82%	19
Clerical (III & IV)	48	54	60	62	61	+6	+1	-1	+7	+14	13.07%	66
Management & Administrative	59	71	82	83	82	+11	+0	-1	+11	+22	15.13%	87
Support	62	67	68	65	67	+1	-1	+1	-0	+4	-0.60%	75
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	17.51%	10
General Support	71	75	78	75	77	+2	-1	+1	+1	+5	1.44%	85
Health Care Assistants	22	36	42	41	42	+7	-1	+0	+6	+20	17.18%	45
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	43	43	+8	-1	+0	+7	+21	19.67%	47



Saolta HG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Saolta HG HQ	79	110	119	114	118	+8	-1	+4	+8	+39	6.84%	121
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	18	19	+6	+0	+1	+6	+11	43.95%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	20	21	+6	+1	+1	+7	+5	47.84%	22
Occupational Therapists	1	1				-1			-1	-1	-100.00%	
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	23	25	+4	+0	+2	+4	+8	19.72%	25
Administrative/ Supervisory (V to VII)	36	57	57	54	54	+0	-3	-0	-3	+18	-4.74%	56
Clerical (III & IV)	7	15	15	14	15	-0	+1	+1	+0	+8	1.85%	16
Management & Administrative	61	93	97	92	95	+4	-2	+3	+2	+34	1.79%	97

Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Sligo University	1,688	1,993	2,151	2,166	2,159	+158	+8	-7	+166	+471	8.31%	2,394
Consultants	77	87	94	98	99	+7	+5	+1	+12	+22	14.30%	102
Registrars	72	79	88	88	90	+8	+2	+2	+11	+18	13.80%	95
SHO/ Interns	82	103	120	112	116	+17	-4	+3	+12	+34	12.06%	117
Medical/ Dental, other	6	5	6	5	5	+1	-0	-0	+0	-1	1.81%	7
Medical & Dental	237	274	307	304	310	+33	+3	+6	+36	+73	13.09%	321
Nurse/ Midwife Manager	106	124	140	141	137	+17	-3	-3	+14	+32	11.13%	147
Nurse/ Midwife Specialist & AN/MP	40	55	64	66	66	+9	+3	+0	+12	+27	21.30%	70
Staff Nurse/ Staff Midwife	494	577	599	606	604	+22	+5	-2	+27	+110	4.68%	701
Nursing/ Midwifery awaiting registration	21		10	1	0	+10	-10	-0	+0	-21	-100.00%	1
Pre-registration Nurse/ Midwife Intern		2		20	19	-2	+19	-1	+17	+19	1,114.10%	41
Nursing/ Midwifery Student	21	2	10	20	19	+8	+9	-1	+18	-2	1,138.46%	42
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	-0	+1	+4	9.42%	13
Nursing & Midwifery	669	768	823	845	839	+55	+16	-6	+71	+171	9.27%	973
Dietitians	7	9	10.9	10	10	+2	-1	+0	+1	+4	15.12%	13
Occupational Therapists	14	18	19.9	19	19	+2	-1	-0	+0	+5	2.54%	20
Orthoptists	3	3	3.9	4	4	+1	-0	-0	+1	+0	16.88%	4
Physiotherapists	25	30	37.4	39	39	+7	+1	-0	+8	+14	27.48%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	+0	+0	+0	+1	6.38%	2
Speech & Language Therapists	2	5	4.39	5	4	-0	+0	-0	-0	+2	-3.47%	5
Therapy Professions	52	67	79	78	78	+12	-1	-0	+11	+26	15.89%	85
Health Science/ Diagnostics	93	109	108	104	102	-1	-6	-1	-7	+10	-6.17%	113
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.49%	1
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Pharmacy	38	42	42	47	46	+0	+3	-1	+4	+7	8.57%	51
H&SC, Other	3	6	8	10	9	+2	+2	-0	+4	+7	62.44%	10
Health & Social Care Professionals	186	227	239	240	237	+13	-2	-3	+10	+52	4.51%	261
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8



Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Sligo University	1,688	1,993	2,151	2,166	2,159	+158	+8	-7	+166	+471	8.31%	2,394
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+2	+0	+6	+28	12.61%	58
Clerical (III & IV)	195	217	253	249	248	+37	-6	-1	+31	+52	14.19%	268
Management & Administrative	230	275	314	312	311	+39	-3	-1	+36	+81	13.10%	334
Support	201	222	236	236	236	+14	-0	+0	+14	+35	6.39%	258
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	249	249	+13	-0	+0	+13	+33	5.45%	271
Health Care Assistants	141	178	181	180	178	+3	-3	-2	+0	+37	0.21%	195
Care, other	10	36	38	36	35	+2	-3	-1	-1	+25	-2.50%	39
Patient & Client Care	151	213	219	216	213	+6	-6	-3	-1	+62	-0.24%	234



Employment Report by Grade Group: MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Consultant Anaesthesia	67	68	77	80	79	+9	+2	-0	+11	+13	16.49%	84
Consultant Dentistry	4	4	4	5	5	+0	+0	+0	+0	+0	7.33%	6
Consultant Emergency Medicine	20	23	25	26	27	+3	+1	+1	+4	+6	17.48%	28
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	129	157	166	173	171	+9	+6	-2	+15	+42	9.50%	188
Consultant Obstetrics & Gynaecology	27	28	31	32	32	+3	+1	+1	+5	+6	16.14%	35
Consultant Paediatrics	29	36	37	38	37	+1	+0	-0	+2	+8	4.46%	42
Consultant Pathology	49	50	55	55	56	+4	+1	+1	+5	+7	10.69%	59
Consultant Psychiatry	1	1	2	1	1	+1	-1	+0	+0	+0	0.00%	1
Consultant Radiology	44	45	54	50	51	+9	-2	+1	+7	+7	15.15%	52
Consultant Surgery	92	99	104	105	111	+5	+7	+6	+11	+18	11.50%	118
Consultants	463	511	556	564	572	+45	+15	+7	+60	+109	11.74%	614
Registrar	294	328	349	357	366	+21	+16	+8	+37	+72	11.34%	379
Senior Registrar	14	20	23	29	28	+3	+5	-1	+8	+14	42.20%	29
Specialist Registrar	137	159	161	160	161	+2	+1	+2	+3	+24	1.67%	164
Registrars	445	507	533	546	555	+26	+22	+9	+48	+110	9.51%	572
Interns	130	132	151	149	150	+19	-1	+1	+18	+20	13.73%	152
Senior House Officer	405	537	572	560	563	+35	-9	+3	+26	+158	4.88%	574
SHO/ Interns	535	668	723	709	712	+55	-10	+3	+44	+177	6.62%	726
Dentists	8	7	7	7	6	+0	-1	-1	-1	-1	-9.61%	7
Other Medical	3	5	5	14	22	+0	+16	+8	+17	+19	342.51%	32
Medical/ Dental, other	10	12	12	20	28	+0	+16	+8	+16	+18	136.44%	39
Medical & Dental	1,452	1,698		1,839	1,867	+126	+43	+27	+169	+414	9.94%	1,951
Clinical Nurse/ Midwife Manager 1	103	124	133	134	135	+9	+1	+1	+11	+32	8.51%	145
Clinical Nurse/ Midwife Manager 2	333	439	503	492	485	+65	-18	-7	+47	+152	10.61%	528
Clinical Nurse/ Midwife Manager 3	60	63	71	69	69	+8	-2	-0	+6	+10	9.99%	73
Director Nursing/Midwifery, Assistant	55	68	83	82	81	+15	-2	-0	+13	+26	18.86%	86
Director of Nursing/Midwifery	16	19	21	21	21	+2	-0	+0	+2	+5	9.65%	21
Nurse/ Midwife Manager	567	713	812	798	792	+99	-21	-6	+78	+225	10.95%	853
Advanced Nurse/ Midwife Practitioner	57	86	95	103	104	+9	+9	+1	+18	+46	20.95%	108
Adv. Nurse/ Midwife, Candidate	17	42	67	67	68	+24	+1	+1	+26	+51	60.47%	70
Clinical Nurse/ Midwife Spec., Candidate			1	3	2	+1	+1	-1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	144	186	204	205	202	+18	-3	-4	+15	+58	8.22%	221
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	376	+53	+8	-4	+61	+157	19.38%	401
Staff Midwives	236	289	300	301	297	+11	-3	-4	+8	+61	2.67%	361
Staff Nurse [Intellectual Disability]			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,231	3,207	+204	-11	-24	+193	+678	6.41%	3,649
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,534	3,506	+217	-14	-28	+203	+741	6.14%	4,012
Public Health Nurse	1									-1	-100.00%	
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	7	4	-60	-37	-2	-97	-32	-95.89%	5
Post-registration Nurse/ Midwife Student	12	9	11	15	13	+2	+2	-2	+4	+1	42.73%	13
Pre-registration Nurse/ Midwife Intern	2	10	3	96	91	-7	+88	-4	+81	+90	787.00%	195
Nursing/ Midwifery Student	50	120	56	117	108	-65	+53	-9	-12	+59	-10.01%	213
Nursing Education/Clinical	33	34	39	46	45	+5	+6	-1	+11	+12	31.85%	51
Nursing/ Midwifery other	33	34	39	46	45	+5	+6	-1	+11	+12	31.85%	51
Nursing & Midwifery	3,633	4,485		4,873	4,826	+309	+32	-47	+341	+1,193	7.60%	5,530
Dietitians	37	49	56	54	54	+7	-2	-0	+5	+17	9.78%	62
Occupational Therapists	57	79	89	92	90	+10	+1	-2	+11	+33	14.17%	99
Orthoptists	6	5	5	5	4	-0	-1	-1	-1	-2	-28.46%	4
Physiotherapists	141	181	195	194	192	+14	-3	-2	+11	+51	5.99%	210
Podiatrists & Chiropodists	5	5	6	7	6	+1	+0	-1	+1	+1	23.46%	6
Speech & Language Therapists	16	30	29	27	29	-0	-1	+1	-1	+13	-3.02%	33
Therapy Professions	262	349	380	379	374	+31	-6	-5	+26	+112	7.35%	414



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Audiology	6	7	8	8	8	+1	+0	-0	+1	+2	12.29%	8
Biochemists	2	1	3	3	3	+2	-0	+0	+2	+1	192.00%	3
Cardiac Physiologists	36	37	42	44	43	+5	+1	-1	+7	+7	18.01%	48
Clinical Engineering	19	20	21	21	22	+1	+1	+1	+2	+3	8.03%	22
Dosimetrists	3	5	6	7	7	+1	+1	-0	+2	+4	37.80%	7
E.C.G. Technicians	2	1	1	1	1	-0	+0	+0	-0	-1	-9.52%	2
Gastrointestinal Physiologists			1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	341	338	-13	-7	-3	-20	+29	-5.48%	372
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	2	3	+0	-1	+1	-1	-1	-16.67%	3
Phlebotomists	21	29	33	33	34	+4	+1	+1	+5	+13	17.30%	41
Physicists	16	23	26	26	26	+4	-1	+0	+3	+10	13.56%	27
Radiation Therapists	21	35	35	32	32	+0	-3	+1	-3	+12	-8.43%	36
Radiographers	165	202	203	205	204	+1	+1	-1	+3	+39	1.26%	235
Respiratory Physiologists	8	10	10	9	9	+0	-2	-0	-1	+1	-11.73%	9
Vascular Physiologists	4	4	4	3	3	-0	-1	+0	-1	-1	-26.82%	4
Health Science/ Diagnostics	617	738	743	738	736	+6	-8	-2	-2	+119	-0.25%	822
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.15%	3
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.15%	3
Social Workers	26	43	54	53	53	+11	-0	+0	+11	+27	24.63%	60
Social Workers	26	43	54	53	53	+11	-0	+0	+11	+27	24.63%	60
Psychologists	1	3	7	8	8	+4	+0	-1	+4	+7	141.80%	10
Psychologists	1	3	7	8	8	+4	+0	-1	+4	+7	141.80%	10
Pharmacists	75	96	107	110	110	+11	+3	-1	+13	+35	13.90%	127
Pharmacy Technicians	62	95	96	100	100	+1	+4	-1	+4	+37	4.63%	109
Pharmacy	137	191	203	210	209	+11	+6	-1	+18	+72	9.29%	236
Counsellor Therapists	1	1	1	1	1	-0	+0	+0	-0	-0	-1.56%	1
Dental Hygienists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	14	21	25	34	34	+4	+9	+0	+14	+20	67.14%	44
Other Health & Social Care	1	5	9	8	8	+4	-1	-0	+3	+7	60.04%	8
Play Therapists/ Specialists	3	4	5	3	3	+1	-2	-0	-1	+0	-23.53%	4
H&SC, Other	19	31	41	47	47	+10	+6	-0	+16	+27	51.41%	58
Health & Social Care Professionals	1,065	1,357		1,439	1,429	+73	-1	-9	+72	+365	5.32%	1,603
Executive Management	6	9	9	7	7	+0	-2	+0	-2	+1	-22.14%	7
Senior Management (VIII & GM)	45	53	58	58	59	+6	+0	+0	+6	+14	11.36%	59
Management (VIII & above)	51	62	67	65	66	+6	-2	+0	+4	+15	6.47%	66
Middle Management (V-VII)	232	377	440	439	441	+63	+1	+2	+64	+210	16.90%	459
Other Administrative	5	7	4			-3	-4		-7	-5	-100.00%	
Administrative/ Supervisory (V to VII)	237	384	444	439	441	+60	-3	+2	+57	+205	14.88%	459
General Administrative (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-3	+67	+271	5.32%	1,443
Clerical (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-3	+67	+271	5.32%	1,443
Management & Administrative	1,335	1,698		1,826	1,826	+159	-31	+0	+128	+491	7.52%	1,968
Catering	64	62	67	69	69	+6	+1	+0	+7	+5	11.40%	75
Household Services	381	451	449	426	424	-2	-25	-1	-27	+44	-5.99%	481
Other Labs & Associated	56	108	121	115	116	+13	-5	+1	+8	+60	7.24%	119
Other Support	145	145	147	148	146	+3	-1	-2	+2	+1	1.16%	161
Portering	190	154	154	170	170	+0	+16	-0	+16	-20	10.52%	177
Support	836	919	939	928	925	+20	-14	-3	+6	+89	0.62%	1,013
Maintenance	102	102	103	101	99	+1	-4	-2	-3	-3	-3.35%	102
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	103	103	104	102	100	+1	-4	-2	-3	-3	-3.32%	103
General Support	939	1,022		1,030	1,024	+20	-18	-5	+2	+86	0.22%	1,116
Attendant/ Aide	166	196	205	204	203	+9	-2	-1	+7	+37	3.43%	215
Health Care Assistant/ Care Assistant	602	727	771	759	751	+44	-20	-8	+24	+150	3.36%	843
Health & Social Care Assistants	31	57	69	70	69	+12	-0	-1	+12	+37	20.86%	77
Health Care Assistants	799	980	1,046	1,033	1,023	+65	-22	-10	+43	+224	4.39%	1,135
Other Care Grades	22	80	93	94	91	+13	-2	-3	+11	+69	13.47%	100

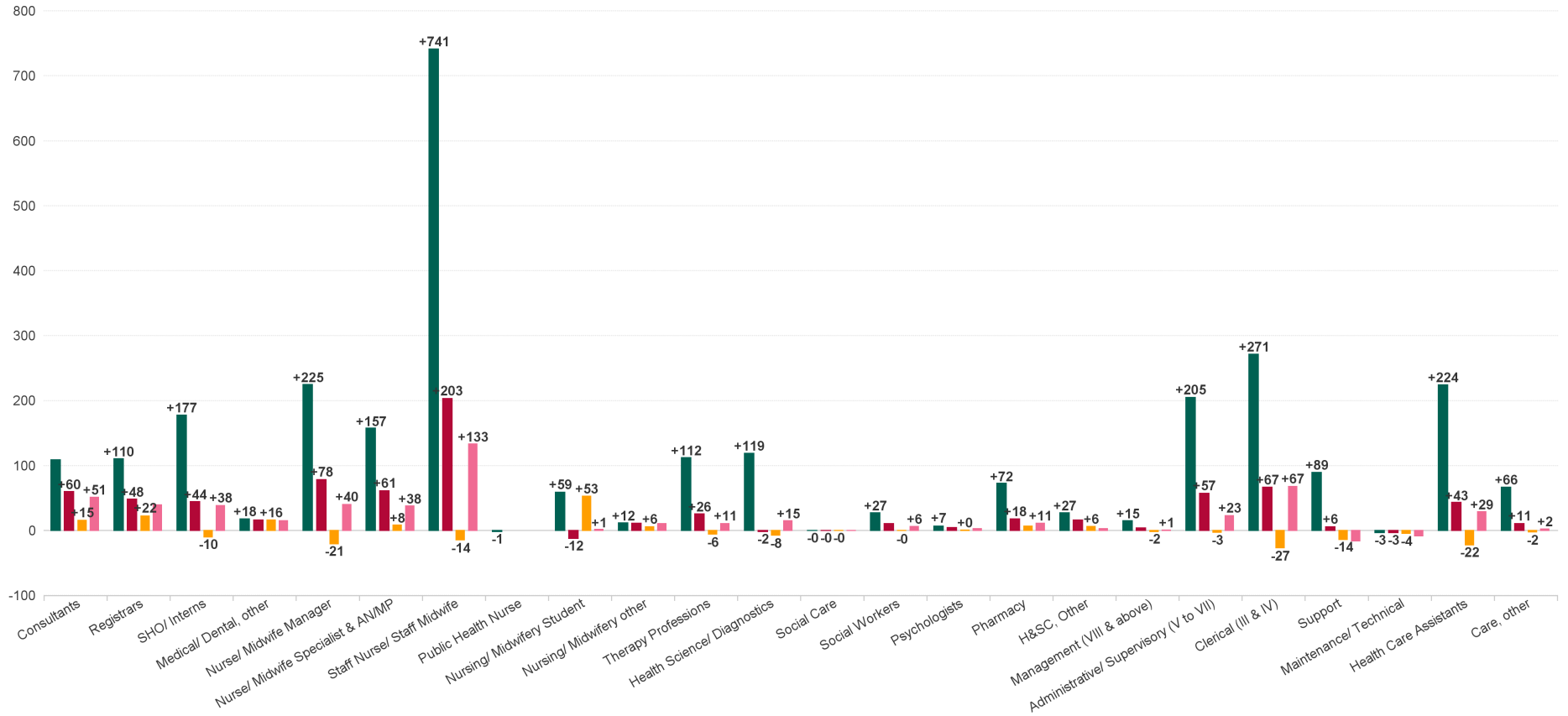


Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Pastoral Care	9	6	6	6	6	-0	+0	+0	-0	-3	-2.61%	9
Care, other	30	86	99	100	97	+13	-2	-3	+11	+66	12.33%	109
Patient & Client Care	830	1,066		1,133	1,120	+78	-24	-13	+54	+290	5.03%	1,244



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Consultant Dentistry	4.54	6	1:0.8	33.33%	66.67%	1:0.7	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	26.61	28	1:1	60.71%	39.29%	1:1	1:0.9	85.71%	53.57%	32.14%	89.29%	10.71%	94.12%	81.82%
Consultant Medicine	171.45	188	1:0.9	56.38%	43.62%	1:0.9	1:0.9	78.19%	39.89%	38.30%	86.17%	13.83%	82.08%	91.46%
Consultant Surgery	110.5	118	1:0.9	83.05%	16.95%	1:0.9	1:0.9	74.58%	60.17%	14.41%	89.83%	10.17%	89.80%	90.00%
Other Medical	21.86	32	1:0.7	15.63%	84.38%	1:0.4	1:0.7	50.00%	6.25%	43.75%	3.13%	96.88%	20.00%	
Registrar	365.53	379	1:1	61.74%	38.26%	1:1	1:1	5.54%	4.22%	1.32%	97.10%	2.90%	98.29%	95.17%
Senior House Officer	562.68	574	1:1	52.26%	47.74%	1:1	1:1	0.35%	0.17%	0.17%	99.48%	0.52%	100.00%	98.91%
Consultant Anaesthesia	79.48	84	1:0.9	60.71%	39.29%	1:1	1:0.9	77.38%	48.81%	28.57%	94.05%	5.95%	94.12%	93.94%
Consultant Obstetrics & Gynaecology	32.45	35	1:0.9	54.29%	45.71%	1:1	1:0.9	77.14%	42.86%	34.29%	91.43%	8.57%	94.74%	87.50%
Consultant Paediatrics	37.46	42	1:0.9	42.86%	57.14%	1:0.9	1:0.9	83.33%	35.71%	47.62%	78.57%	21.43%	77.78%	79.17%
Consultant Pathology	55.71	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	91.53%	37.29%	54.24%	86.44%	13.56%	87.50%	85.71%
Consultant Radiology	51.31	52	1:1	61.54%	38.46%	1:1	1:1	76.92%	46.15%	30.77%	100.00%		100.00%	100.00%
Interns	149.64	152	1:1	45.39%	54.61%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	27.97	29	1:1	68.97%	31.03%	1:1	1:1	44.83%	24.14%	20.69%	96.55%	3.45%	100.00%	88.89%
Specialist Registrar	161.4	164	1:1	42.07%	57.93%	1:1	1:1				99.39%	0.61%	100.00%	98.95%
Dentists	6.3	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	57.14%	42.86%		57.14%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	1,867	1,951	1:1	54.54%	45.46%	1:1	1:1	27.93%	15.63%	12.30%	93.95%	6.05%	95.30%	92.33%
Staff Nurses [General/ Children's]	3,206.74	3,649	1:0.9	8.44%	91.56%	1:1	1:0.9	95.59%	8.11%	87.48%	68.92%	31.08%	91.88%	66.81%
Adv. Nurse/ Midwife, Candidate	68.15	70	1:1	4.29%	95.71%	1:1	1:1	88.57%	4.29%	84.29%	94.29%	5.71%	100.00%	94.03%
Nursing/ Midwifery awaiting registration	4.16	5	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	91.45	195	1:0.5	5.13%	94.87%	1:0.5	1:0.5	1.54%		1.54%	100.00%		100.00%	100.00%
Staff Midwives	296.97	361	1:0.8	0.28%	99.72%	1:1	1:0.8	96.12%	0.28%	95.84%	53.46%	46.54%	100.00%	53.33%
Advanced Nurse/ Midwife Practitioner	103.86	108	1:1	11.11%	88.89%	1:1	1:1	99.07%	11.11%	87.96%	86.11%	13.89%	100.00%	84.38%
Clinical Nurse/ Midwife Manager 1	134.74	145	1:0.9	9.66%	90.34%	1:1	1:0.9	100.00%	9.66%	90.34%	77.93%	22.07%	85.71%	77.10%
Clinical Nurse/ Midwife Manager 2	485.43	528	1:0.9	7.20%	92.80%	1:1	1:0.9	97.92%	7.01%	90.91%	77.84%	22.16%	86.84%	77.14%
Clinical Nurse/ Midwife Manager 3	69.34	73	1:0.9	5.48%	94.52%	1:0.9	1:1	98.63%	4.11%	94.52%	91.78%	8.22%	75.00%	92.75%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Clinical Nurse/ Midwife Specialist	201.53	221	1:0.9	2.26%	97.74%	1:1	1:0.9	98.64%	2.26%	96.38%	77.83%	22.17%	100.00%	77.31%
Director Nursing/Midwifery, Assistant	81.25	86	1:0.9	9.30%	90.70%	1:1	1:0.9	100.00%	9.30%	90.70%	81.40%	18.60%	75.00%	82.05%
Director of Nursing/Midwifery	20.8	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	85.71%	14.29%	66.67%	88.89%
Nursing Education/Clinical	44.67	51	1:0.9	5.88%	94.12%	1:1	1:0.9	98.04%	5.88%	92.16%	74.51%	25.49%	100.00%	72.92%
Clinical Nurse/ Midwife Spec., Candidate	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%	50.00%		100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	12.76	13	1:1		100.00%	1:	1:1	61.54%		61.54%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	4,826	5,530	1:0.9	7.41%	92.59%	1:1	1:0.9	92.68%	6.96%	85.71%	71.84%	28.16%	91.22%	70.29%
Pharmacists	109.5	127	1:0.9	14.17%	85.83%	1:1	1:0.8	88.98%	14.17%	74.80%	71.65%	28.35%	94.44%	67.89%
Pharmacy Technicians	99.5	109	1:0.9	6.42%	93.58%	1:1	1:0.9	87.16%	5.50%	81.65%	82.57%	17.43%	100.00%	81.37%
Speech & Language Therapists	28.62	33	1:0.9		100.00%	1:	1:0.9	84.85%		84.85%	75.76%	24.24%		75.76%
Cardiac Physiologists	43.18	48	1:0.9	14.58%	85.42%	1:0.8	1:0.9	95.83%	14.58%	81.25%	85.42%	14.58%	85.71%	85.37%
Clinical Engineering	21.53	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Dietitians	54.11	62	1:0.9	1.61%	98.39%	1:1	1:0.9	98.39%	1.61%	96.77%	79.03%	20.97%	100.00%	78.69%
E.C.G. Technicians	0.95	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Medical Science	337.93	372	1:0.9	16.40%	83.60%	1:1	1:0.9	97.58%	15.59%	81.99%	81.99%	18.01%	95.08%	79.42%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Occupational Therapists	90	99	1:0.9	9.09%	90.91%	1:1	1:0.9	86.87%	8.08%	78.79%	84.85%	15.15%	88.89%	84.44%
Perfusionists	2.5	3	1:0.8	33.33%	66.67%	1:0.5	1:1	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Phlebotomists	33.9	41	1:0.8	24.39%	75.61%	1:0.8	1:0.8	80.49%	14.63%	65.85%	65.85%	34.15%	80.00%	61.29%
Physicists	25.96	27	1:1	55.56%	44.44%	1:1	1:0.9	96.30%	51.85%	44.44%	92.59%	7.41%	100.00%	83.33%
Physiotherapists	191.87	210	1:0.9	28.10%	71.90%	1:1	1:0.9	92.86%	25.71%	67.14%	80.95%	19.05%	96.61%	74.83%
Play Therapists/ Specialists	2.86	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	50.00%	50.00%		50.00%
Psychologists	7.52	10	1:0.8	30.00%	70.00%	1:0.5	1:0.9	80.00%	10.00%	70.00%	60.00%	40.00%	33.33%	71.43%
Radiation Therapists	32.36	36	1:0.9	19.44%	80.56%	1:0.9	1:0.9	100.00%	19.44%	80.56%	88.89%	11.11%	100.00%	86.21%
Radiographers	204.45	235	1:0.9	18.30%	81.70%	1:1	1:0.8	99.15%	17.87%	81.28%	66.38%	33.62%	93.02%	60.42%
Social Care	2.29	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	53.43	60	1:0.9	11.67%	88.33%	1:1	1:0.9	71.67%	10.00%	61.67%	71.67%	28.33%	100.00%	67.92%
Audiology	7.86	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6.89	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	3.67	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Other Health & Social Care	7.97	8	1:1		100.00%	1:	1:1	62.50%		62.50%	100.00%			100.00%
Podiatrists & Chiropodists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	8.5	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Vascular Physiologists	2.92	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
HSCP Trainees/Students	34.28	44	1:0.8	34.09%	65.91%	1:0.7	1:0.8				63.64%	36.36%	53.33%	68.97%
Health & Social Care Professionals	1,429	1,603	1:0.9	18.03%	81.97%	1:0.9	1:0.9	90.39%	15.91%	74.49%	78.04%	21.96%	92.04%	74.96%
General Administrative (III & IV)	1,318.93	1,443	1:0.9	12.89%	87.11%	1:1	1:0.9	87.73%	10.33%	77.41%	75.88%	24.12%	96.24%	72.87%
Middle Management (V-VII)	441.19	459	1:1	14.16%	85.84%	1:1	1:1	98.47%	13.94%	84.53%	89.98%	10.02%	100.00%	88.32%
Executive Management	7	7	1:1	57.14%	42.86%	1:1	1:1	100.00%	57.14%	42.86%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	58.62	59	1:1	30.51%	69.49%	1:1	1:1	88.14%	28.81%	59.32%	100.00%		100.00%	100.00%
Management & Administrative	1,826	1,968	1:0.9	13.87%	86.13%	1:1	1:0.9	90.29%	11.89%	78.40%	79.98%	20.02%	97.44%	77.17%
Household Services	424.19	481	1:0.9	30.56%	69.44%	1:0.9	1:0.9	83.58%	23.08%	60.50%	65.90%	34.10%	85.71%	57.19%
Other Labs & Associated	115.69	119	1:1	31.09%	68.91%	1:1	1:1	75.63%	26.89%	48.74%	94.12%	5.88%	94.59%	93.90%
Catering	68.71	75	1:0.9	33.33%	66.67%	1:1	1:0.9	93.33%	29.33%	64.00%	77.33%	22.67%	92.00%	70.00%
Maintenance	98.7	102	1:1	100.00%		1:1	1:	99.02%	99.02%		98.04%	1.96%	98.04%	
Other Support	146.22	161	1:0.9	66.46%	33.54%	1:0.9	1:0.9	90.06%	60.87%	29.19%	79.50%	20.50%	89.72%	59.26%
Portering	169.88	177	1:1	85.88%	14.12%	1:1	1:0.9	86.44%	73.45%	12.99%	89.83%	10.17%	94.08%	64.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,024	1,116	1:0.9	51.16%	48.84%	1:1	1:0.9	86.20%	44.35%	41.85%	78.41%	21.59%	91.77%	64.40%
Attendant/ Aide	203.23	215	1:0.9	67.44%	32.56%	1:1	1:0.9	88.37%	57.67%	30.70%	85.12%	14.88%	93.79%	67.14%
Health Care Assistant/ Care Assistant	751.42	843	1:0.9	25.98%	74.02%	1:0.9	1:0.9	88.49%	22.42%	66.07%	63.82%	36.18%	74.89%	59.94%
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Health & Social Care Assistants	68.53	77	1:0.9	18.18%	81.82%	1:0.9	1:0.9	87.01%	14.29%	72.73%	67.53%	32.47%	78.57%	65.08%
Other Care Grades	90.8	100	1:0.9	55.00%	45.00%	1:1	1:0.8	96.00%	55.00%	41.00%	77.00%	23.00%	96.36%	53.33%
Patient & Client Care	1,120	1,244	1:0.9	35.13%	64.87%	1:0.9	1:0.9	88.75%	30.55%	58.20%	68.73%	31.27%	83.75%	60.59%



Saolta University Hospital Care MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Galway University	4,499	4,970	1:0.9	23.14%	76.86%	1:1	1:0.9	80.91%	15.39%	65.51%	80.28%	19.72%	92.26%	76.68%
Letterkenny University	2,222	2,494	1:0.9	23.50%	76.50%	1:0.9	1:0.9	79.99%	15.48%	64.51%	72.01%	27.99%	89.93%	66.51%
Mayo University	1,530	1,696	1:0.9	21.46%	78.54%	1:1	1:0.9	83.84%	14.21%	69.63%	78.83%	21.17%	95.33%	74.32%
Portiuncula University	1,092	1,212	1:0.9	21.53%	78.47%	1:1	1:0.9	80.12%	13.12%	67.00%	72.36%	27.64%	91.57%	67.09%
Roscommon University	473	525	1:0.9	19.43%	80.57%	1:1	1:0.9	83.81%	14.48%	69.33%	74.10%	25.90%	92.16%	69.74%
Saolta HG HQ	118	121	1:1	19.01%	80.99%	1:1	1:1	85.12%	14.88%	70.25%	93.39%	6.61%	95.65%	92.86%
Sligo University	2,159	2,394	1:0.9	23.31%	76.69%	1:1	1:0.9	83.96%	17.08%	66.88%	77.65%	22.35%	93.19%	72.93%



Saolta University Hospital Care Employment Report: MA

Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/Interns	Medical/Dental/other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANKP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSSC/ Other	Health & Social Care Professional s	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative s	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.39%	-47.4	+7.3	+9.8	+3.4	+7.7	+27.4	-5.9	-3.8	-28.4		-8.8	-9.9	-47.4	-5.1	-2.4	+0.8	+0.2	-0.7	-1.4	-0.1	-9.5	+0.3	+2.4	-2.5	+0.2	-2.9	-2.4	-5.3	-9.9	-3.0	-12.8
Galway University	48046	+0.01%	+0.5	+4.4	+0.8	+2.3	+7.9	+15.4	-4.1	-0.4	-6.6		-4.4	-0.2	-15.6	-1.0	+2.2	+0.0	+0.5	-0.7	+1.6	+0.5	+3.1	-0.1	+1.7	-1.7	-0.0	-0.2	-1.3	-1.5	-0.2	-0.6	-0.8
Sligo University	48047	-0.33%	-7.1	+1.2	+2.2	+3.4	-0.4	+6.4	-3.2	+0.3	-2.1		-1.0	-0.1	-8.0	-0.2	-1.5	+0.0	+0.0	+0.0	-1.0	-0.5	-3.1	+0.0	+0.1	-1.5	-1.4	+0.3	+0.0	+0.3	-2.1	-1.2	-3.3
Letterkenry University	48048	-0.78%	-17.4	+2.7	+4.9	-2.5	+0.0	+5.1	+1.7	-4.1	-5.2		-0.3	-0.8	-8.6	-2.1	+0.4		+0.1		-1.9	+0.0	-3.5	-0.2	-0.4	+1.5	+0.9	-3.3	-0.8	-4.2	-6.0	-1.1	-7.2
Mayo University	48049	-0.39%	-6.0	+0.2	+1.0	+1.6	+2.7	+0.0	+1.4	-3.1	-2.7		+0.1	+0.1	-4.4	-1.3	-2.2		-0.1		+0.3	+0.0	-3.4	+0.0	+0.7	-1.2	-0.5	-0.1	-0.3	-0.4	-0.2	+0.0	-0.2
Portluncula University	48050	-1.80%	-20.0	-0.8	-0.1	-1.8	+0.2	-2.5	-2.8	-1.0	-7.4		+0.0	+0.1	-11.1	-0.5	-2.0		-0.4		-0.4	-0.1	-3.4	+0.0	-0.2	-0.2	-0.4	-0.9	+0.0	-0.9	-1.8	+0.0	-1.8
Roscommon University	48051	-0.28%	-1.3	-0.5	+0.4	+0.3	+0.1	+1.2	+0.2	-4.1			-0.2	+0.0	-2.9	+0.0	+0.7		+0.0		+0.0		+0.8	-1.0	+0.6	-0.6	-0.9	+1.2	+0.0	+1.2	+0.4	+0.0	+0.4
Saolta HQ HQ	48052	+3.43%	+3.9	+0.1				+0.1	+1.2		+0.0				+1.2		+0.0						+0.0	+1.5	-0.1	+1.2	+2.6						



Saolta University Hospital Care Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.00%	+1	+15	+22	-10	+16	+43	-21	+8	-14		+53	+6	+32	-6	-8	-0	-0	+0	+6	+6	-1	-2	-3	-27	-31	-14	-4	-18	-22	-2	-24	
Galway University	-1.09%	-49	+2	+3	-1	+16	+20	-8	+2	-57		+22	-1	-42	-3	+1	-0	-0	+0	+2	+3	+3	-0	-1	-15	-18	-8	-0	-9	-6	+1	-5	
Sligo University	+0.35%	+8	+5	+2	-4	-0	+3	-3	+3	+5		+9	+2	+16	-1	-6			-1	+0	+3	+2	-2	+0	+2	-6	-3	-0	+0	-0	-3	-3	-6
Lettinkenny University	+0.80%	+18	+5	+9	-5	+0	+8	-9	+4	+11		+17	+5	+27	-1	+1			-0		-2	-0	-0	-2	-1	-3	-2	-1	-4	-8	-1	-9	
Mayo University	+0.86%	+13	+5	+3	-3		+5	-1	+1	+15		+4	-0	+18	+1	-1			+1		+1	+1	-1	-1	-6	-8	-0	-4	-1	+1	-0		
Portluncula University	+1.43%	+15	+1	+3	+5	+0	+8	+2	-1	+9		-1	+0	+9	-0	-2			-0	+3	-0	-0	+0	+1	-0	+1	-2	+1	-1	-4	+0	-4	
Roscommon University	-0.56%	-3	-2	+1	-2		-3	-2	+0	+2		+2	+0	+2	-0	+0			+0		-0		-1	-1	+0	+0	-1	+0	-1	-1	+0	-1	
Saolta HG HQ	-0.77%	-1	+0				+0	+0		+1				+1		+0						+0	+0	-3	+1	-2							



Saolta University Hospital Care Employment Report: MAY 2024

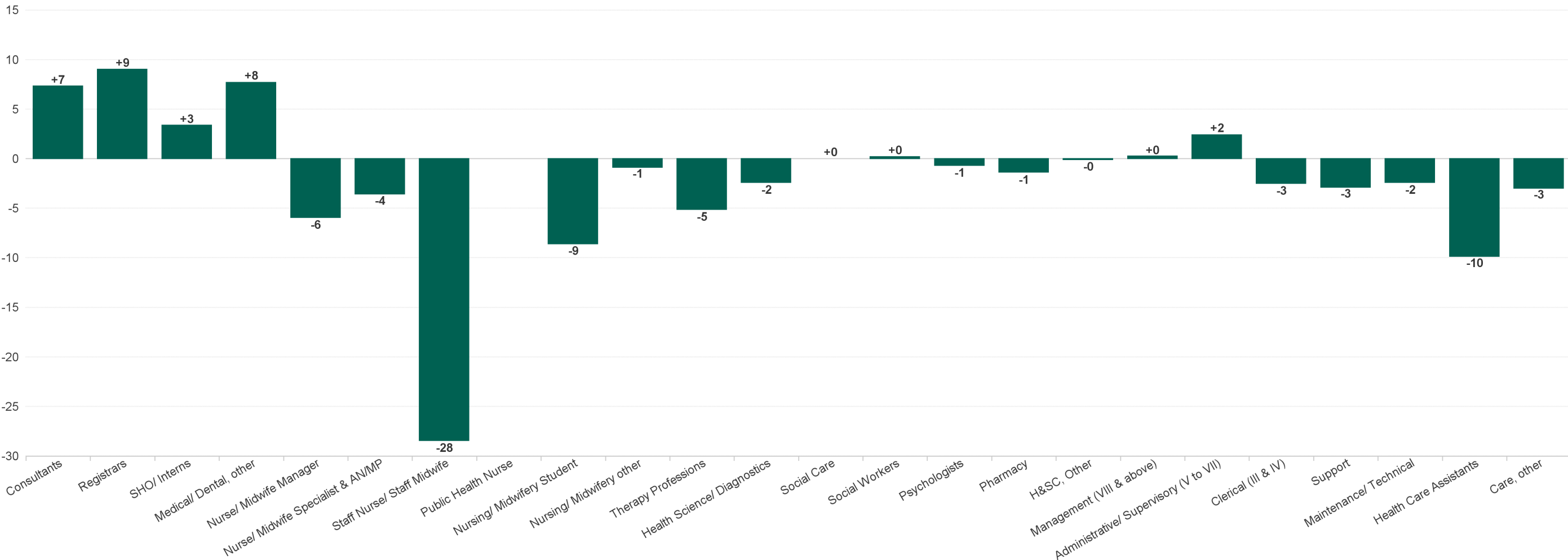
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.42%	+512	+51	+39	+38	+15	+144	+40	+38	+133		+1	+11	+222	+11	+15	-0	+6	+3	+11	+3	+48	+1	+23	+67	+91	-16	-8	-24	+29	+2	+31
Galway University	+4.21%	+182	+10	+15	+11	+16	+51	+5	+12	+44		-13	+2	+49	+0	+16	-0	+4	+3	-2	+2	+23	+0	+11	+42	+53	-10	-3	-13	+13	+4	+18
Sligo University	+4.34%	+90	+13	+6	+15	-1	+33	+8	+10	+10		+2	+1	+30	+6	-1		-1	+0	+6	+1	+10	-0	+3	+13	+16	+4	-2	+2	+1	-3	-2
Letterkenny University	+3.84%	+82	+9	+7	+1	+0	+18	+9	+8	+16		+6	+6	+44	-1	+4		+0	+0	+6	+1	+11	-0	+7	+14	+20	-11	-1	-12	+3	-1	+1
Mayo University	+5.97%	+86	+10	+6	+4	-1	+19	+11	+6	+31		+5	+2	+55	+4	-6		+2		+0	-1	-0	+0	-0	+3	+3	+1	-4	-3	+12	+1	+13
Portlincula University	+5.91%	+61	+9	+4	+6	+0	+19	+4	-1	+29		+0	+1	+33	+2	+3		-0		+1	+0	+6	+0	+7	-7	-0	+2	+1	+3	+0	-0	+0
Roscommon University	+3.30%	+15	+1	+1	+2		+4	-1	+2	+3		+2	+0	+6	+0	-2		+1			-0	-1	+0	-1	+6	+6	-2	+1	-1	-0	+1	+1
Saolta HG HQ	-3.55%	-4	+0				+0	+4		+1				+5	-1	+0						-1	+1	-5	-4	-8						



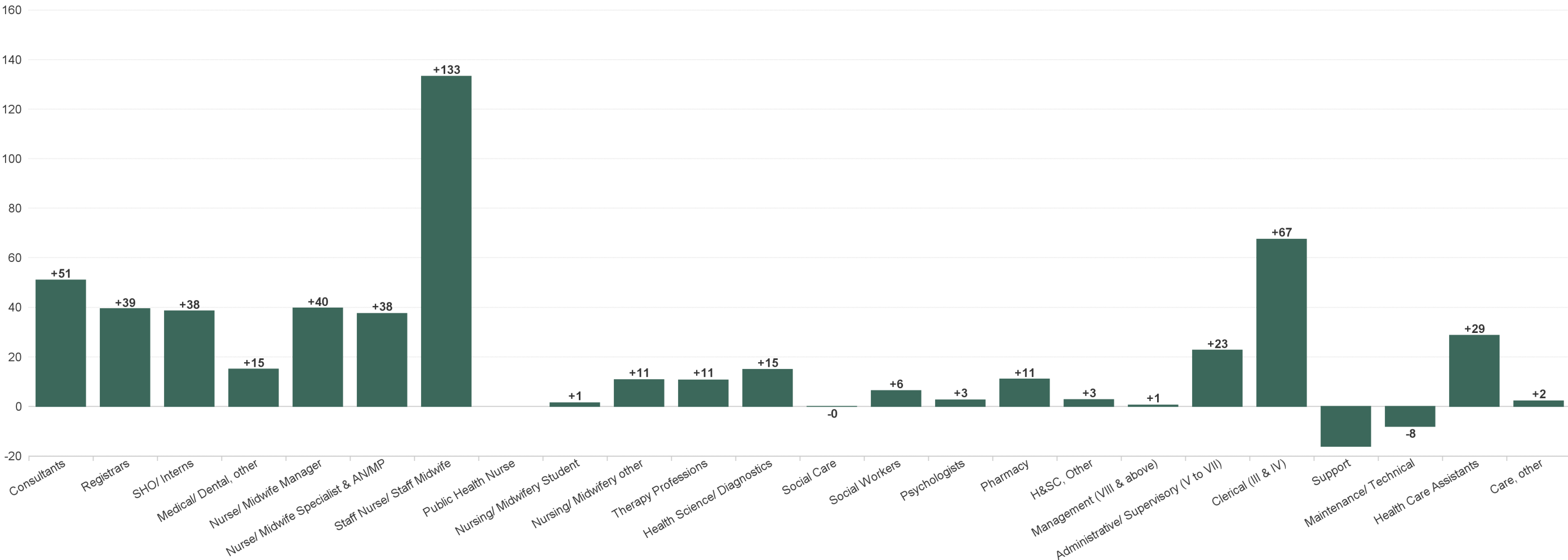
Saolta University Hospital Care Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



Saolta University Hospital Care Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



Saolta University Hospital Care Employment Report: MAY 2

YTD Summary Chart: Change since DEC 2023

