

Saolta University Hospital Care Employment Report: JUL 2024

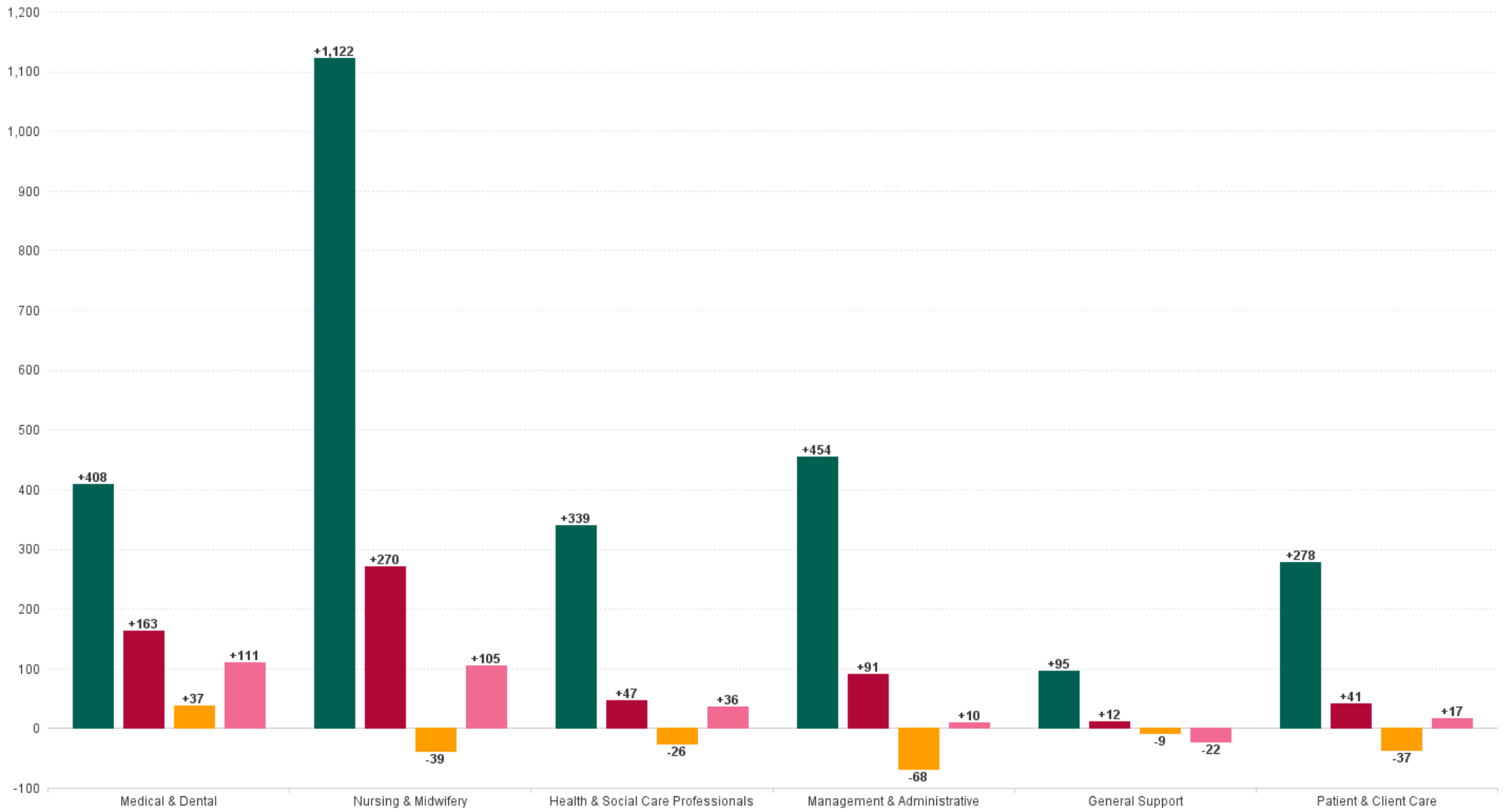
Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Consultants	463	511	556	572	571	+45	+15	-1	+59	+108	11.60%	613
Registrars	445	507	533	552	583	+26	+50	+31	+76	+138	14.98%	635
SHO/ Interns	535	668	723	704	688	+55	-35	-16	+20	+153	2.92%	873
Medical/ Dental, other	10	12	12	26	20	+0	+7	-7	+8	+9	65.24%	38
Medical & Dental	1,452	1,698	1,824	1,854	1,861	+126	+37	+7	+163	+408	9.57%	2,159
Nurse/ Midwife Manager	567	713	812	792	789	+99	-23	-3	+76	+222	10.61%	848
Nurse/ Midwife Specialist & AN/MP	218	315	367	378	374	+53	+7	-3	+60	+156	19.05%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,475	3,443	+217	-77	-31	+141	+679	4.26%	3,929
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41.41			-60	-41		-101	-36	-100.00%	
Post-registration Nurse/ Midwife Student	12	9	11	12	12	+2	+1	+0	+3	+0	34.23%	12
Pre-registration Nurse/ Midwife Intern	2	10	3.27	92	94	-7	+90	+2	+83	+92	806.89%	189
Nursing/ Midwifery Student	50	120	56	104	106	-65	+50	+2	-15	+56	-12.40%	201
Nursing/ Midwifery other	33	34	39	43	43	+5	+4	-0	+9	+10	27.07%	49
Nursing & Midwifery	3,633	4,485	4,794	4,791	4,756	+309	-39	-36	+270	+1,122	6.03%	5,433
Dietitians	37	49	56.04	56	54	+7	-2	-1	+5	+17	9.92%	63
Occupational Therapists	57	79	89.25	92	90	+10	+1	-2	+11	+33	14.04%	97
Orthoptists	6	5	4.96	4	5	-0	-0	+1	-0	-1	-5.85%	5
Physiotherapists	141	181	194.72	191	188	+14	-6	-2	+7	+47	4.03%	207
Podiatrists & Chiropodists	5	5	5.92	6	7	+1	+1	+0	+2	+2	35.39%	7
Speech & Language Therapists	16	30	29.16	28	27	-0	-2	-0	-2	+11	-7.05%	33
Therapy Professions	262	349	380	376	371	+31	-9	-5	+23	+109	6.48%	412
Health Science/ Diagnostics	617	738	743	742	740	+6	-4	-3	+2	+123	0.24%	826
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	23.49%	59
Psychologists	1	3	7	8	8	+4	+0	-0	+4	+7	142.77%	8
Pharmacy	137	191	203	208	206	+11	+4	-1	+15	+70	7.97%	234
H&SC, Other	19	31	41	31	23	+10	-17	-8	-7	+4	-24.23%	37
Health & Social Care Professionals	1,065	1,357	1,430	1,421	1,404	+73	-26	-17	+47	+339	3.44%	1,579
Management (VIII & above)	51	62	67	64	64	+6	-3	-0	+2	+13	3.83%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	435	+60	-9	-4	+51	+198	13.19%	454
Clerical (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-14	+38	+243	3.01%	1,422
Management & Administrative	1,335	1,698	1,857	1,806	1,789	+159	-68	-18	+91	+454	5.34%	1,942
Support	836	919	939	936	937	+20	-1	+1	+18	+102	1.99%	1,031
Maintenance/ Technical	103	103	104	98	97	+1	-7	-2	-6	-6	-6.29%	99
General Support	939	1,022	1,043	1,034	1,034	+21	-9	-0	+12	+95	1.15%	1,130
Health Care Assistants	799	980	1,046	1,015	1,011	+65	-34	-4	+31	+212	3.18%	1,129
Care, other	30	86	99	97	96	+13	-3	-0	+10	+66	11.74%	107
Patient & Client Care	830	1,066	1,144	1,112	1,108	+78	-37	-4	+41	+278	3.87%	1,236



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023

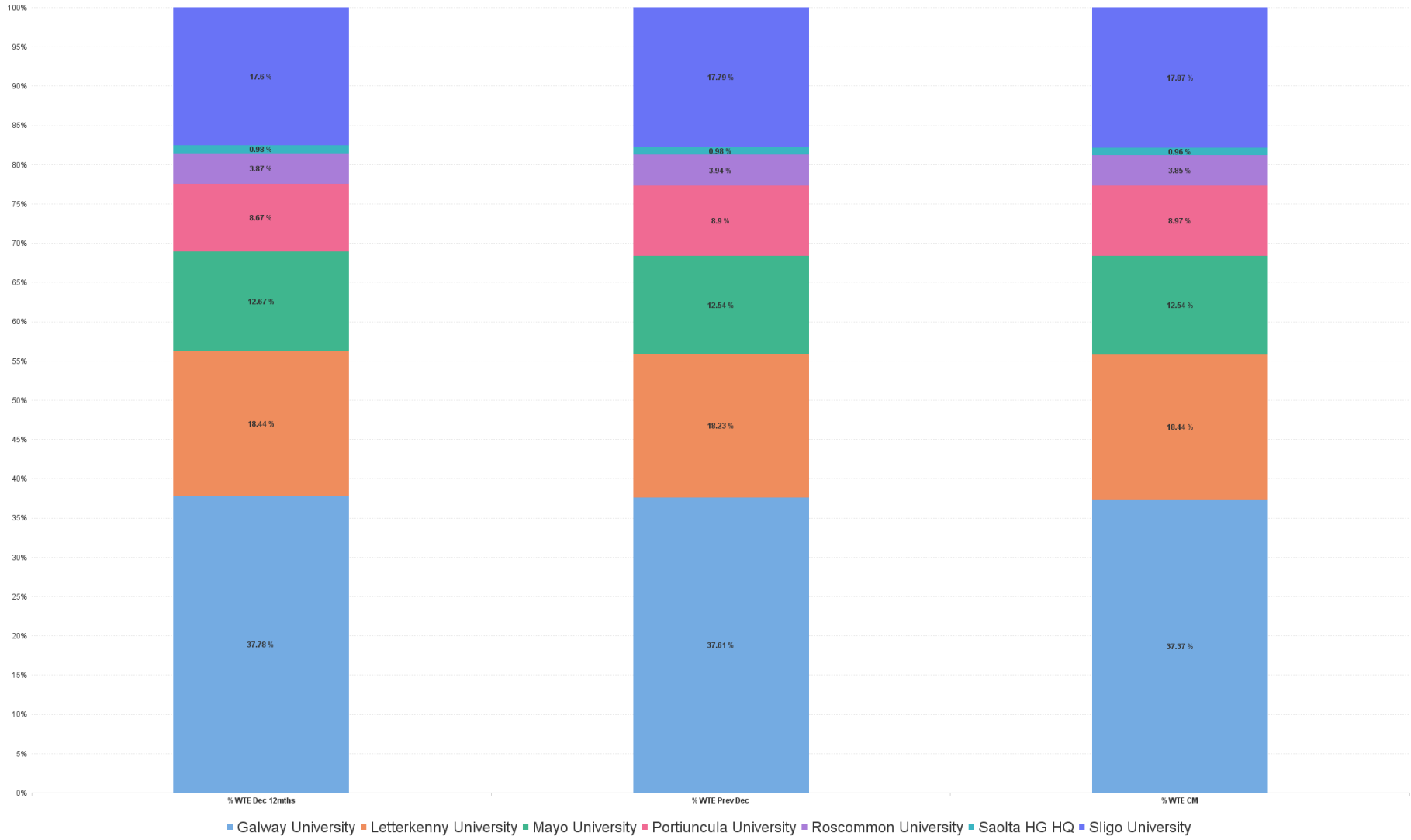


Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Galway University	3,607	4,280	4,548	4,472	4,466	+268	-82	-7	+186	+859	4.34%	4,990
Letterkenny University	1,607	2,089	2,204	2,206	2,204	+116	-1	-3	+115	+596	5.51%	2,528
Mayo University	1,150	1,435	1,516	1,525	1,499	+82	-18	-27	+64	+349	4.44%	1,674
Portiuncula University	790	982	1,076	1,090	1,071	+95	-5	-19	+90	+281	9.15%	1,191
Roscommon University	333	438	476	467	461	+37	-15	-6	+22	+127	5.04%	514
Saolta HG HQ	79	110	119	118	115	+8	-4	-3	+4	+36	4.00%	119
Sligo University	1,688	1,993	2,151	2,140	2,135	+158	-16	-5	+142	+448	7.14%	2,463



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Health Service Executive	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479



Employment Report by Administration: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Consultants	463	511	556	572	571	+45	+15	-1	+59	+108	11.60%	613
Registrars	445	507	533	552	583	+26	+50	+31	+76	+138	14.98%	635
SHO/ Interns	535	668	723	704	688	+55	-35	-16	+20	+153	2.92%	873
Medical/ Dental, other	10	12	12	26	20	+0	+7	-7	+8	+9	65.24%	38
Medical & Dental	1,452	1,698	1,824	1,854	1,861	+126	+37	+7	+163	+408	9.57%	2,159
Nurse/ Midwife Manager	567	713	812	792	789	+99	-23	-3	+76	+222	10.61%	848
Nurse/ Midwife Specialist & AN/MP	218	315	367	378	374	+53	+7	-3	+60	+156	19.05%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,475	3,443	+217	-77	-31	+141	+679	4.26%	3,929
Public Health Nurse	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	36	101	+41			+65	-41	-19	-101	-36	-101	
<i>Post-registration Nurse/ Midwife Student</i>	12	9	+11	12	12	-3	+1	+0	+3	+0	+3	12
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	+3	92	94	+9	+90	+11	+83	+92	+83	189
Nursing/ Midwifery Student	50	120	56	104	106	-65	+50	+2	-15	+56	-12.40%	201
Nursing/ Midwifery other	33	34	39	43	43	+5	+4	-0	+9	+10	27.07%	49
Nursing & Midwifery	3,633	4,485	4,794	4,791	4,756	+309	-39	-36	+270	+1,122	6.03%	5,433
<i>Dietitians</i>	37	49	+56	56	54	+12	-2	+1	+5	+17	+5	63
<i>Occupational Therapists</i>	57	79	+89	92	90	+22	+1	+4	+11	+33	+11	97
<i>Orthoptists</i>	6	5	+5	4	5	-1	-0	-1	-0	-1	-0	5
<i>Physiotherapists</i>	141	181	+195	191	188	+40	-6	-0	+7	+47	+7	207
<i>Podiatrists & Chiropractors</i>	5	5	+6	6	7	+0	+1	+2	+2	+2	+2	7
<i>Speech & Language Therapists</i>	16	30	+29	28	27	+13	-2	+2	-2	+11	-2	33
Therapy Professions	262	349	380	376	371	+31	-9	-5	+23	+109	6.48%	412
Health Science/ Diagnostics	617	738	743	742	740	+6	-4	-3	+2	+123	0.24%	826
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	23.49%	59
Psychologists	1	3	7	8	8	+4	+0	-0	+4	+7	142.77%	8
Pharmacy	137	191	203	208	206	+11	+4	-1	+15	+70	7.97%	234
H&SC, Other	19	31	41	31	23	+10	-17	-8	-7	+4	-24.23%	37
Health & Social Care Professionals	1,065	1,357	1,430	1,421	1,404	+73	-26	-17	+47	+339	3.44%	1,579
Management (VIII & above)	51	62	67	64	64	+6	-3	-0	+2	+13	3.83%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	435	+60	-9	-4	+51	+198	13.19%	454
Clerical (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-14	+38	+243	3.01%	1,422
Management & Administrative	1,335	1,698	1,857	1,806	1,789	+159	-68	-18	+91	+454	5.34%	1,942
Support	836	919	939	936	937	+20	-1	+1	+18	+102	1.99%	1,031
Maintenance/ Technical	103	103	104	98	97	+1	-7	-2	-6	-6	-6.29%	99
General Support	939	1,022	1,043	1,034	1,034	+21	-9	-0	+12	+95	1.15%	1,130
Health Care Assistants	799	980	1,046	1,015	1,011	+65	-34	-4	+31	+212	3.18%	1,129
Care, other	30	86	99	97	96	+13	-3	-0	+10	+66	11.74%	107
Patient & Client Care	830	1,066	1,144	1,112	1,108	+78	-37	-4	+41	+278	3.87%	1,236



Employment Report by Hospital : JUL 2024

Galway University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Galway University	3,607	4,280	4,548	4,472	4,466	+268	-82	-7	+186	+859	4.34%	4,990
Consultants	229	254	271	272	270	+17	-1	-1	+16	+41	6.45%	298
Registrars	205	235	246	247	277	+11	+31	+31	+42	+72	17.89%	281
SHO/ Interns	222	278	290	286	293	+12	+2	+7	+14	+71	5.16%	343
Medical/ Dental, other	4	6	6	20	14	+1	+8	-6	+9	+10	156.81%	30
Medical & Dental	661	773	814	825	855	+41	+41	+30	+81	+193	10.54%	952
Nurse/ Midwife Manager	189	236	260	248	248	+23	-12	-0	+11	+58	4.79%	266
Nurse/ Midwife Specialist & AN/MP	86	122	137	141	140	+16	+3	-1	+19	+55	15.52%	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,328	1,311	+157	-79	-16	+78	+204	6.28%	1,464
Public Health Nurse	1										-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	8	85	14.88			-70	-15		-85	-8	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	12	8	9	8	8	+1	-1	+0	+0	-4	0.76%	8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	4	0.97	39	40	-3	+39	+1	+36	+38	810.50%	81
Nursing/ Midwifery Student	21	98	25	47	48	-73	+23	+1	-50	+27	-50.93%	89
Nursing/ Midwifery other	10	11	16	15	15	+5	-1	-1	+4	+5	33.66%	17
Nursing & Midwifery	1,415	1,700	1,828	1,779	1,762	+128	-66	-17	+62	+347	3.63%	1,989
<i>Dietitians</i>	14	19	21.52	18	18	+2	-3	-0	-1	+4	-4.14%	22
<i>Occupational Therapists</i>	22	31	34.14	35	33	+3	-1	-2	+2	+11	5.27%	37
<i>Orthoptists</i>	3	2	1.06	1	1	-1	-0	+0	-1	-2	-49.75%	1
<i>Physiotherapists</i>	62	85	88.18	87	86	+3	-3	-1	+1	+23	0.81%	94
<i>Podiatrists & Chiropodists</i>	1	2	2	3	3	+0	+1	-0	+1	+2	49.75%	3
<i>Speech & Language Therapists</i>	7	12	13.1	13	13	+1	+0	+0	+1	+6	6.57%	16
Therapy Professions	109	152	160	157	154	+8	-6	-3	+2	+45	1.56%	173
Health Science/ Diagnostics	295	340	347	352	348	+7	+1	-3	+8	+54	2.29%	390
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.05%	3
Social Workers	19	28	35	35	34	+7	-1	-0	+6	+16	21.42%	37
Psychologists	1	2	6	7	7	+4	+0	-0	+4	+6	208.96%	7
Pharmacy	46	71	69	69	69	-2	-0	-0	-2	+22	-3.20%	79
H&SC, Other	10	17	22	17	13	+4	-9	-4	-5	+2	-26.69%	23
Health & Social Care Professionals	483	613	642	638	627	+28	-15	-11	+14	+144	2.23%	712
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	4.92%	13
Administrative/ Supervisory (V to VII)	96	133	153	149	147	+20	-7	-3	+13	+51	10.02%	155
Clerical (III & IV)	390	449	486	468	462	+38	-24	-6	+14	+73	3.10%	515
Management & Administrative	496	594	652	631	622	+58	-31	-9	+28	+125	4.69%	683
Support	236	253	248	247	252	-5	+4	+6	-1	+16	-0.35%	270
Maintenance/ Technical	36	36	34	33	32	-2	-2	-1	-4	-4	-10.59%	33
General Support	271	289	282	279	284	-7	+2	+5	-5	+13	-1.61%	303
Health Care Assistants	265	295	309	298	294	+14	-15	-4	-1	+29	-0.22%	327
Care, other	15	16	21	22	22	+6	+1	-0	+6	+7	41.35%	24
Patient & Client Care	280	310	330	320	316	+20	-14	-4	+6	+36	1.88%	351



Letterkenny University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Letterkenny University	1,607	2,089	2,204	2,206	2,204	+116	-1	-3	+115	+596	5.51%	2,528
Consultants	58	68	73	78	78	+5	+5	-0	+10	+20	14.36%	82
Registrars	63	63	67	76	77	+3	+10	+0	+13	+14	21.22%	90
SHO/ Interns	87	106	118	112	106	+12	-13	-6	-1	+19	-0.66%	159
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	267	261	+20	+2	-6	+23	+54	9.63%	332
Nurse/ Midwife Manager	100	132	153	145	143	+21	-9	-2	+11	+43	8.68%	156
Nurse/ Midwife Specialist & AN/MP	38	52	62	69	68	+9	+6	-1	+16	+30	29.88%	73
Staff Nurse/ Staff Midwife	448	614	625	623	622	+11	-3	-1	+8	+174	1.30%	726
<i>Nursing/ Midwifery awaiting registration</i>	7	6				-6			-6	-7	-100.00%	
<i>Pre-registration Nursel Midwife Intern</i>		1		17	17	-1	+17	+0	+16	+17	1,627.55%	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	+0	+10	+9	132.24%	34
Nursing/ Midwifery other	3	4	4	8	8	+0	+4	+0	+5	+5	115.09%	9
Nursing & Midwifery	597	810	843	862	859	+34	+16	-3	+49	+262	6.08%	998
<i>Dietitians</i>	7	8	7.9	11	10	+0	+3	-0	+3	+3	38.41%	12
<i>Occupational Therapists</i>	10	14	17.34	17	17	+4	+0	+0	+4	+8	27.87%	18
<i>Physiotherapists</i>	19	24	24.12	22	23	-0	-1	+1	-1	+4	-4.69%	25
<i>Podiatrists & Chiropodists</i>	1	1	0.92	0	1	-0	-0	+0	-0	-0	-39.39%	1
<i>Speech & Language Therapists</i>	2	4	2.45	2	2	-1	-1	+0	-2	-0	-54.38%	2
Therapy Professions	38	50	53	52	53	+3	+1	+1	+3	+15	6.19%	58
Health Science/ Diagnostics	91	110	111	111	113	+2	+2	+2	+4	+22	3.19%	124
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-4.07%	3
Pharmacy	21	33	45	44	44	+13	-1	+0	+12	+23	35.55%	49
H&SC, Other	2	3	5	2	2	+2	-3	+0	-1	+0	-38.71%	2
Health & Social Care Professionals	153	198	218	212	215	+19	-2	+3	+17	+63	8.59%	236
Management (VIII & above)	6	7	8	8	7	+1	-1	-0	+0	+2	7.09%	8
Administrative/ Supervisory (V to VII)	25	54	67	64	65	+13	-2	+0	+11	+39	20.93%	67
Clerical (III & IV)	192	245	257	252	254	+13	-3	+2	+9	+61	3.76%	276
Management & Administrative	223	305	332	324	326	+27	-6	+2	+21	+102	6.85%	351
Support	233	260	258	258	258	-2	+0	-0	-2	+25	-0.65%	285
Maintenance/ Technical	14	15	16	14	14	+1	-2	+0	-1	+0	-8.22%	14
General Support	246	275	273	272	272	-1	-1	-0	-3	+26	-1.07%	299
Health Care Assistants	178	239	256	247	248	+17	-8	+1	+9	+70	3.82%	286
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.43%	26
Patient & Client Care	180	262	280	269	270	+17	-9	+1	+8	+90	3.00%	312

Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mayo University	1,150	1,435	1,516	1,525	1,499	+82	-18	-27	+64	+349	4.44%	1,674
Consultants	49	54	59	65	64	+5	+5	-0	+10	+15	18.29%	66
Registrars	56	67	66	69	74	-0	+8	+5	+7	+18	10.92%	76
SHO/ Interns	74	98	103	100	86	+5	-18	-14	-12	+11	-12.69%	97
Medical/ Dental, other	0	1				-1			-1	-0	-100.00%	
Medical & Dental	179	220	229	233	224	+9	-5	-9	+4	+45	1.73%	239
Nurse/ Midwife Manager	74	96	110	108	107	+14	-3	-1	+12	+33	12.05%	112
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	42	+10	+1	+1	+11	+21	36.76%	47
Staff Nurse/ Staff Midwife	391	458	460	473	464	+3	+4	-9	+6	+73	1.36%	532
<i>Nursing/ Midwifery awaiting registration</i>		8	14.53			+7	-15		-8		-100.00%	
<i>Post-registration Nursel Midwife Student</i>			2	3	3	+2	+1	+0	+3	+3	-100.00%	3
<i>Pre-registration Nursel Midwife Intern</i>	0	3	2.3	15	16	-1	+14	+1	+13	+16	459.44%	32



Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mayo University	1,150	1,435	1,516	1,525	1,499	+82	-18	-27	+64	+349	4.44%	1,674
Nursing/ Midwifery Student	0	10	19	18	19	+8	+0	+1	+9	+19	81.47%	35
Nursing/ Midwifery other	2	5	7	7	6	+2	-0	-0	+2	+4	31.58%	7
Nursing & Midwifery	489	600	637	647	639	+37	+2	-9	+39	+150	6.53%	733
<i>Dietitians</i>	5	8	9.17	9	9	+1	-0	-0	+1	+4	14.27%	10
<i>Occupational Therapists</i>	6	9	10.5	13	13	+2	+2	+0	+4	+7	41.58%	13
<i>Physiotherapists</i>	23	26	26.75	26	26	+1	-1	-0	+0	+2	1.21%	29
<i>Podiatrists & Chiropodists</i>	1									-1	-100.00%	
<i>Speech & Language Therapists</i>	2	2	3.4	3	3	+1	+0	-0	+1	+1	54.55%	4
Therapy Professions	37	45	50	51	51	+5	+1	-0	+6	+14	14.27%	56
Health Science/ Diagnostics	75	101	95	96	95	-6	-0	-1	-6	+20	-6.14%	106
Social Workers	3	4	7	8	8	+3	+1	+0	+4	+5	114.72%	10
Pharmacy	18	26	28	29	29	+1	+2	-0	+3	+11	10.56%	34
H&SC, Other	2	2	2	1	1	-0	-1	-0	-1	-1	-42.57%	2
Health & Social Care Professionals	136	178	181	185	184	+3	+3	-1	+6	+48	3.51%	208
Management (VIII & above)	2	6	5	5	5	-1	+0	+0	-1	+3	-16.39%	5
Administrative/ Supervisory (V to VII)	21	41	52	51	51	+11	-1	+0	+10	+30	23.94%	53
Clerical (III & IV)	131	170	170	161	158	+0	-12	-3	-11	+27	-6.70%	179
Management & Administrative	154	216	227	217	214	+10	-13	-3	-3	+60	-1.16%	237
Support	38	41	47	49	47	+6	-0	-2	+6	+9	14.50%	51
Maintenance/ Technical	19	19	19	15	15	+1	-4	-1	-4	-4	-19.65%	16
General Support	57	59	66	64	62	+7	-5	-3	+2	+5	3.83%	67
Health Care Assistants	134	151	164	164	162	+13	-2	-2	+11	+28	7.28%	175
Care, other	1	11	14	15	15	+3	+1	-0	+4	+14	34.95%	15
Patient & Client Care	135	162	177	179	177	+15	-1	-2	+15	+41	9.15%	190

Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Portiuncula University	790	982	1,076	1,090	1,071	+95	-5	-19	+90	+282	9.15%	1,191
Consultants	38	37	47	49	48	+10	+2	-1	+11	+11	30.38%	53
Registrars	42	53	56	60	52	+3	-3	-8	-0	+11	-0.11%	53
SHO/ Interns	58	70	76	79	78	+6	+2	-2	+7	+20	10.34%	85
Medical/ Dental, other				0				-0			-100.00%	
Medical & Dental	137	160	179	189	179	+19	-0	-10	+18	+41	11.55%	191
Nurse/ Midwife Manager	66	80	93	95	96	+12	+3	+1	+16	+30	19.41%	106
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-2	-0	+3	+15	8.73%	37
Staff Nurse/ Staff Midwife	236	288	311	319	314	+23	+3	-5	+26	+78	9.14%	360
<i>Nursing/ Midwifery awaiting registration</i>		2	2			+0	-2		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.67%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.79%	3
Nursing & Midwifery	322	404	443	451	446	+38	+4	-4	+42	+125	10.38%	507
<i>Dietitians</i>	4	4	4.75	5	5	+1	+0	+0	+1	+1	23.12%	5
<i>Occupational Therapists</i>	2	3	3.98	4	4	+1	+0	+0	+1	+2	33.78%	4
<i>Physiotherapists</i>	8	11	13.62	14	13	+2	-0	-0	+2	+5	16.30%	15
<i>Speech & Language Therapists</i>	1	5	4.82	5	5	+0	-0	-0	-0	+3	-3.58%	6
Therapy Professions	16	23	27	27	27	+4	-0	-1	+4	+11	15.65%	30
Health Science/ Diagnostics	48	57	63	61	61	+6	-2	+0	+4	+13	7.16%	69
Social Workers	4	5	5	5	5	-1	-0	-0	-1	+1	-12.55%	5
Pharmacy	12	16	14	17	16	-1	+2	-1	+0	+5	3.12%	18



Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Portiuncula University	790	982	1,076	1,090	1,071	+95	-5	-19	+90	+282	9.15%	1,191
H&SC, Other	2	3	4	2	1	+1	-2	-1	-1	-1	-50.18%	2
Health & Social Care Professionals	81	104	113	112	110	+9	-3	-2	+6	+29	5.85%	124
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	0.00%	6
Administrative/ Supervisory (V to VII)	21	34	43	46	45	+9	+2	-0	+11	+24	33.75%	47
Clerical (III & IV)	84	104	104	101	99	+1	-5	-2	-4	+15	-4.13%	108
Management & Administrative	111	144	153	153	151	+10	-3	-2	+7	+39	5.02%	161
Support	66	77	82	81	80	+6	-3	-2	+3	+14	3.95%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	18.18%	13
General Support	77	88	94	94	93	+7	-2	-2	+5	+16	5.74%	102
Health Care Assistants	59	82	94	91	92	+12	-1	+2	+10	+33	12.39%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	92	93	+12	-1	+2	+11	+32	13.38%	106

Roscommon University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Roscommon University	333	438	476	467	461	+37	-15	-6	+22	+127	5.04%	514
Consultants	10	10	11	10	10	+1	-1	+0	-0	-0	-1.28%	10
Registrars	7	10	10	11	10	+0	-0	-1	+0	+3	2.50%	10
SHO/ Interns	12	12	15	13	11	+3	-4	-1	-1	-1	-5.04%	14
Medical & Dental	29	32	36	33	31	+5	-5	-2	-0	+2	-1.55%	34
Nurse/ Midwife Manager	23	32	38	37	37	+6	-1	-0	+5	+14	14.16%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	26	+4	-1	-1	+2	+13	10.14%	28
Staff Nurse/ Staff Midwife	88	132	134	134	134	+3	-0	-0	+2	+45	1.58%	152
<i>Pre-registration Nurse/ Midwife Intern</i>		1		2	2	-1	+2	-0	+1	+2	183.02%	3
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+1	+2	183.02%	3
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	200	199	+11	-1	-2	+10	+73	5.29%	223
<i>Dietitians</i>	1	2	1.8	2	1	-0	-1	-1	-1	+0	-44.75%	1
<i>Occupational Therapists</i>	2	3	3.35	4	4	+0	+1	-0	+1	+2	51.40%	5
<i>Physiotherapists</i>	3	5	4.63	3	3	+0	-2	-0	-2	-1	-40.44%	4
<i>Podiatrists & Chiropodists</i>	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
<i>Speech & Language Therapists</i>	2	2	1	1	1	-1	+0	+0	-1	-1	-46.24%	1
Therapy Professions	9	11	12	11	10	+1	-2	-1	-1	+1	-9.25%	12
Health Science/ Diagnostics	16	20	19	18	18	-2	-0	+0	-2	+2	-9.58%	22
Social Workers		1	2	2	2	+2	-0	-0	+2	+2	303.70%	3
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.13%	4
Health & Social Care Professionals	26	35	36	34	34	+1	-3	-1	-1	+8	-3.96%	41
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	+0	+2	+8	15.18%	19
Clerical (III & IV)	48	54	60	61	60	+6	-0	-1	+6	+12	10.75%	66
Management & Administrative	59	71	82	81	79	+11	-2	-1	+8	+20	11.59%	86
Support	62	67	68	65	65	+1	-2	+0	-2	+3	-2.27%	74
Maintenance/ Technical	9	9	10	10	10	+1	-0	-0	+1	+1	17.39%	10
General Support	71	75	78	75	75	+2	-2	+0	-0	+4	-0.05%	84
Health Care Assistants	22	36	42	41	41	+7	-2	-0	+5	+19	13.43%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	43	42	+8	-2	-0	+6	+20	15.97%	46



Saolta HG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Saolta HG HQ	79	110	119	118	115	+8	-4	-3	+4	+36	4.00%	119
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	-0	-1	+5	+11	40.51%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	-1	+6	+4	44.65%	22
Occupational Therapists	1	1				-1			-1	-1	-100.00%	
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	24	24	+4	-1	+0	+3	+7	15.49%	25
Administrative/ Supervisory (V to VII)	36	57	57	56	55	+0	-3	-1	-3	+19	-4.50%	56
Clerical (III & IV)	7	15	15	15	14	-0	-1	-2	-2	+6	-10.89%	14
Management & Administrative	61	93	97	95	92	+4	-5	-2	-1	+32	-1.07%	95

Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Sligo University	1,688	1,993	2,151	2,140	2,135	+158	-16	-5	+142	+448	7.14%	2,463
Consultants	77	87	94	98	99	+7	+5	+1	+12	+22	13.89%	103
Registrars	72	79	88	89	92	+8	+4	+3	+13	+20	16.29%	125
SHO/ Interns	82	103	120	114	115	+17	-5	+1	+12	+33	11.27%	175
Medical/ Dental, other	6	5	6	5	5	+1	-1	-0	-0	-1	-5.65%	7
Medical & Dental	237	274	307	306	310	+33	+4	+4	+36	+73	13.25%	410
Nurse/ Midwife Manager	106	124	140	139	139	+17	-1	+0	+16	+34	12.78%	149
Nurse/ Midwife Specialist & AN/MP	40	55	64	65	64	+9	-0	-1	+9	+24	16.17%	68
Staff Nurse/ Staff Midwife	494	577	599	596	597	+22	-2	+1	+19	+103	3.37%	693
Nursing/ Midwifery awaiting registration	21		10			+10	-10			-21	-100.00%	
Pre-registration Nurse/ Midwife Intern		2		19	19	-2	+19	+0	+18	+19	1,130.13%	39
Nursing/ Midwifery Student	21	2	10	19	19	+8	+9	+0	+18	-2	1,130.13%	39
Nursing/ Midwifery other	8	11	10	11	11	-1	+1	-0	+0	+3	0.46%	12
Nursing & Midwifery	669	768	823	830	830	+55	+7	-0	+62	+161	8.05%	961
Dietitians	7	9	10.9	11	10	+2	-1	-0	+2	+4	17.27%	13
Occupational Therapists	14	18	19.94	19	19	+2	-1	-0	+0	+5	2.32%	20
Orthoptists	3	3	3.9	3	4	+1	-0	+1	+1	+0	21.97%	4
Physiotherapists	25	30	37.42	39	38	+7	+0	-1	+7	+13	24.36%	40
Podiatrists & Chiropodists	1	2	2	2	2	+0	+0	+0	+0	+1	6.38%	2
Speech & Language Therapists	2	5	4.39	4	4	-0	-1	-0	-1	+2	-21.91%	4
Therapy Professions	52	67	79	78	76	+12	-2	-2	+9	+25	13.66%	83
Health Science/ Diagnostics	93	109	108	104	103	-1	-5	-0	-5	+11	-4.97%	114
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.49%	1
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Pharmacy	38	42	42	46	45	+0	+2	-1	+3	+6	6.35%	50
H&SC, Other	3	6	8	9	6	+2	-2	-3	+1	+3	8.92%	8
Health & Social Care Professionals	186	227	239	239	233	+13	-7	-6	+6	+47	2.64%	257
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8



Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Sligo University	1,688	1,993	2,151	2,140	2,135	+158	-16	-5	+142	+448	7.14%	2,463
Administrative/ Supervisory (V to VII)	27	49	53	55	54	+4	+1	-0	+5	+27	10.05%	57
Clerical (III & IV)	195	217	253	244	243	+37	-10	-1	+26	+48	12.03%	264
Management & Administrative	230	275	314	307	305	+39	-9	-2	+30	+75	10.94%	329
Support	201	222	236	236	235	+14	-1	-1	+13	+34	6.03%	262
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	249	248	+13	-1	-1	+12	+33	5.12%	275
Health Care Assistants	141	178	181	175	174	+3	-6	-0	-3	+34	-1.82%	192
Care, other	10	36	38	35	35	+2	-3	-0	-1	+25	-2.05%	39
Patient & Client Care	151	213	219	210	209	+6	-10	-0	-4	+58	-1.86%	231



Employment Report by Grade Group: JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Consultant Anaesthesia	67	68	77	79	78	+9	+1	-1	+10	+11	14.44%	83
Consultant Dentistry	4	4	4	5	5	+0	+0	+0	+0	+0	8.27%	6
Consultant Emergency Medicine	20	23	25	26	26	+3	+1	-0	+3	+6	15.28%	28
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	129	157	166	172	174	+9	+8	+1	+17	+44	10.82%	188
Consultant Obstetrics & Gynaecology	27	28	31	33	33	+3	+2	+0	+5	+6	18.54%	35
Consultant Paediatrics	29	36	37	38	38	+1	+1	-0	+2	+9	5.30%	42
Consultant Pathology	49	50	55	56	56	+4	+1	+0	+6	+8	11.46%	61
Consultant Psychiatry	1	1	2	1	1	+1	-1	+0	+0	+0	0.00%	1
Consultant Radiology	44	45	54	52	51	+9	-3	-1	+6	+7	13.87%	52
Consultant Surgery	92	99	104	110	109	+5	+5	-1	+10	+16	9.78%	116
Consultants	463	511	556	572	571	+45	+15	-1	+59	+108	11.60%	613
Registrar	294	328	349	363	388	+21	+39	+25	+60	+94	18.16%	415
Senior Registrar	14	20	23	28	25	+3	+2	-3	+5	+11	27.61%	26
Specialist Registrar	137	159	161	160	170	+2	+9	+10	+11	+33	6.84%	194
Registrars	445	507	533	552	583	+26	+50	+31	+76	+138	14.98%	635
Interns	130	132	151	150	160	+19	+9	+10	+28	+30	21.37%	248
Senior House Officer	405	537	572	554	528	+35	-44	-26	-9	+123	-1.60%	625
SHO/ Interns	535	668	723	704	688	+55	-35	-16	+20	+153	2.92%	873
Dentists	8	7	7	6	5	+0	-2	-0	-2	-2	-24.68%	6
Other Medical	3	5	5	21	14	+0	+9	-6	+9	+12	192.11%	32
Medical/ Dental, other	10	12	12	26	20	+0	+7	-7	+8	+9	65.24%	38
Medical & Dental	1,452	1,698		1,854	1,861	+126	+37	+7	+163	+408	9.57%	2,159
Clinical Nurse/ Midwife Manager 1	103	124	133	134	133	+9	-1	-1	+8	+29	6.85%	144
Clinical Nurse/ Midwife Manager 2	333	439	503	490	489	+65	-14	-1	+50	+156	11.41%	528
Clinical Nurse/ Midwife Manager 3	60	63	71	67	68	+8	-3	+1	+5	+8	7.73%	71
Director Nursing/Midwifery, Assistant	55	68	83	80	79	+15	-4	-1	+11	+24	15.65%	84
Director of Nursing/Midwifery	16	19	21	21	21	+2	-0	-0	+2	+5	8.07%	21
Nurse/ Midwife Manager	567	713	812	792	789	+99	-23	-3	+76	+222	10.61%	848
Advanced Nurse/ Midwife Practitioner	57	86	95	104	104	+9	+9	-0	+18	+46	20.71%	109
Adv. Nurse/ Midwife, Candidate	17	42	67	67	66	+24	-1	-1	+23	+49	55.10%	68
Clinical Nurse/ Midwife Spec., Candidate			1	3	4	+1	+3	+1	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	144	186	204	203	201	+18	-3	-2	+15	+58	8.10%	225
Nurse/ Midwife Specialist & AN/MP	218	315	367	378	374	+53	+7	-3	+60	+156	19.05%	406
Staff Midwives	236	289	300	298	296	+11	-4	-2	+7	+60	2.38%	359
Staff Nurse [Intellectual Disability]			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,175	3,145	+204	-73	-29	+132	+617	4.37%	3,568
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,475	3,443	+217	-77	-31	+141	+679	4.26%	3,929
Public Health Nurse	1									-1	-100.00%	
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41			-60	-41		-101	-36	-100.00%	
Post-registration Nurse/ Midwife Student	12	9	11	12	12	+2	+1	+0	+3	+0	34.23%	12
Pre-registration Nurse/ Midwife Intern	2	10	3	92	94	-7	+90	+2	+83	+92	806.89%	189
Nursing/ Midwifery Student	50	120	56	104	106	-65	+50	+2	-15	+56	-12.40%	201
Nursing Education/Clinical	33	34	39	43	43	+5	+4	-0	+9	+10	27.07%	49
Nursing/ Midwifery other	33	34	39	43	43	+5	+4	-0	+9	+10	27.07%	49
Nursing & Midwifery	3,633	4,485		4,791	4,756	+309	-39	-36	+270	+1,122	6.03%	5,433
Dietitians	37	49	56	56	54	+7	-2	-1	+5	+17	9.92%	63
Occupational Therapists	57	79	89	92	90	+10	+1	-2	+11	+33	14.04%	97
Orthoptists	6	5	5	4	5	-0	-0	+1	-0	-1	-5.85%	5
Physiotherapists	141	181	195	191	188	+14	-6	-2	+7	+47	4.03%	207
Podiatrists & Chiropodists	5	5	6	6	7	+1	+1	+0	+2	+2	35.39%	7
Speech & Language Therapists	16	30	29	28	27	-0	-2	-0	-2	+11	-7.05%	33
Therapy Professions	262	349	380	376	371	+31	-9	-5	+23	+109	6.48%	412



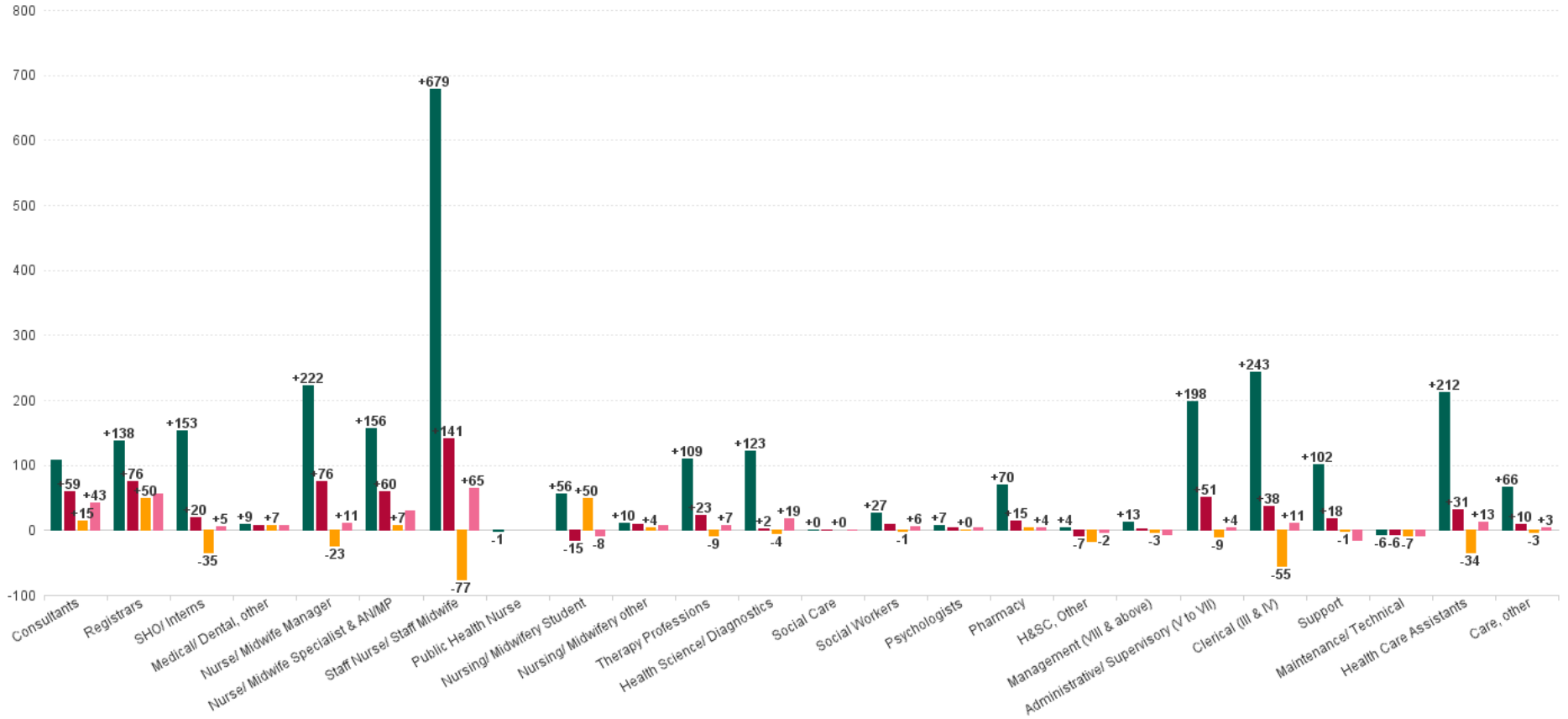
Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Audiology	6	7	8	8	8	+1	+0	-0	+1	+2	12.43%	8
Biochemists	2	1	3	3	3	+2	-0	+0	+2	+1	192.00%	3
Cardiac Physiologists	36	37	42	43	44	+5	+2	+0	+7	+7	19.46%	47
Clinical Engineering	19	20	21	21	20	+1	-0	-1	+0	+2	2.41%	23
Dosimetrists	3	5	6	7	7	+1	+1	-0	+2	+4	30.00%	7
E.C.G. Technicians	2	1	1	1	1	-0	-0	-0	-0	-1	-21.90%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	339	337	-13	-8	-3	-21	+27	-5.88%	371
Neuro-Physiologists	3	3	3	3	3	+0	-0	-0	-0	+0	-2.95%	4
Perfusionists	4	3	3	3	3	+0	-1	+0	-1	-1	-16.67%	3
Phlebotomists	21	29	33	34	34	+4	+2	-0	+5	+14	18.03%	41
Physicists	16	23	26	26	26	+4	-0	+0	+3	+10	13.65%	28
Radiation Therapists	21	35	35	34	35	+0	-1	+1	-1	+14	-2.01%	38
Radiographers	165	202	203	205	206	+1	+3	+1	+4	+41	2.09%	236
Respiratory Physiologists	8	10	10	10	10	+0	-0	+0	+0	+2	0.42%	10
Vascular Physiologists	4	4	4	4	4	-0	-0	+0	-0	+0	-3.26%	4
Health Science/ Diagnostics	617	738	743	742	740	+6	-4	-3	+2	+123	0.24%	826
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.05%	3
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	23.49%	59
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	23.49%	59
Psychologists	1	3	7	8	8	+4	+0	-0	+4	+7	142.77%	8
Psychologists	1	3	7	8	8	+4	+0	-0	+4	+7	142.77%	8
Pharmacists	75	96	107	109	108	+11	+1	-1	+12	+33	12.33%	126
Pharmacy Technicians	62	95	96	99	98	+1	+3	-1	+3	+36	3.56%	108
Pharmacy	137	191	203	208	206	+11	+4	-1	+15	+70	7.97%	234
Counsellor Therapists	1	1	1	1	1	-0	+0	-0	-0	-0	-1.56%	1
Dental Hygienists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	14	21	25	18	10	+4	-15	-8	-10	-4	-49.93%	22
Other Health & Social Care	1	5	9	8	8	+4	-1	+0	+3	+7	60.04%	8
Play Therapists/ Specialists	3	4	5	4	4	+1	-2	-0	-0	+1	-5.88%	5
H&SC, Other	19	31	41	31	23	+10	-17	-8	-7	+4	-24.23%	37
Health & Social Care Professionals	1,065	1,357		1,421	1,404	+73	-26	-17	+47	+339	3.44%	1,579
Executive Management	6	9	9	7	7	+0	-2	-0	-2	+1	-25.14%	7
Senior Management (VIII & GM)	45	53	58	57	57	+6	-1	-0	+5	+13	8.78%	59
Management (VIII & above)	51	62	67	64	64	+6	-3	-0	+2	+13	3.83%	66
Middle Management (V-VII)	232	377	440	439	435	+63	-6	-4	+57	+203	15.18%	454
Other Administrative	5	7	4			-3	-4		-7	-5	-100.00%	
Administrative/ Supervisory (V to VII)	237	384	444	439	435	+60	-9	-4	+51	+198	13.19%	454
General Administrative (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-14	+38	+243	3.01%	1,422
Clerical (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-14	+38	+243	3.01%	1,422
Management & Administrative	1,335	1,698		1,806	1,789	+159	-68	-18	+91	+454	5.34%	1,942
Catering	64	62	67	67	65	+6	-2	-1	+4	+1	5.74%	72
Household Services	381	451	449	423	417	-2	-32	-6	-34	+36	-7.57%	474
Other Labs & Associated	56	108	121	129	131	+13	+10	+1	+23	+75	21.21%	141
Other Support	145	145	147	146	153	+3	+5	+7	+8	+7	5.50%	165
Portering	190	154	154	171	172	+0	+18	+1	+18	-18	11.74%	179
Support	836	919	939	936	937	+20	-1	+1	+18	+102	1.99%	1,031
Maintenance	102	102	103	97	96	+1	-7	-2	-6	-6	-6.36%	98
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	103	103	104	98	97	+1	-7	-2	-6	-6	-6.29%	99
General Support	939	1,022		1,034	1,034	+20	-9	-0	+12	+95	1.15%	1,130
Attendant/ Aide	166	196	205	203	201	+9	-4	-1	+5	+35	2.47%	213
Health Care Assistant/ Care Assistant	602	727	771	744	743	+44	-29	-2	+16	+141	2.15%	838
Health & Social Care Assistants	31	57	69	68	67	+12	-2	-1	+11	+36	18.87%	78
Health Care Assistants	799	980	1,046	1,015	1,011	+65	-34	-4	+31	+212	3.18%	1,129
Other Care Grades	22	80	93	91	90	+13	-2	-0	+10	+69	13.00%	99

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Pastoral Care	9	6	6	6	6	-0	-0	-0	-0	-3	-4.73%	8
Care, other	30	86	99	97	96	+13	-3	-0	+10	+66	11.74%	107
Patient & Client Care	830	1,066		1,112	1,108	+78	-37	-4	+41	+278	3.87%	1,236



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,950	13,479	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
Consultant Dentistry	4.58	6	1:0.8	33.33%	66.67%	1:0.7	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	26.11	28	1:0.9	60.71%	39.29%	1:1	1:0.9	85.71%	53.57%	32.14%	89.29%	10.71%	94.12%	81.82%
Consultant Medicine	173.51	188	1:0.9	56.91%	43.09%	1:0.9	1:0.9	78.72%	40.96%	37.77%	90.96%	9.04%	88.79%	93.83%
Consultant Surgery	108.79	116	1:0.9	81.90%	18.10%	1:0.9	1:1	75.86%	59.48%	16.38%	90.52%	9.48%	90.53%	90.48%
Other Medical	14.43	32	1:0.5	18.75%	81.25%	1:0.3	1:0.5	53.13%	6.25%	46.88%	3.13%	96.88%	16.67%	
Registrar	387.9	415	1:0.9	61.45%	38.55%	1:0.9	1:0.9	5.06%	3.61%	1.45%	97.35%	2.65%	97.65%	96.88%
Senior House Officer	527.93	625	1:0.8	50.08%	49.92%	1:0.8	1:0.8	0.32%	0.16%	0.16%	98.40%	1.60%	99.68%	97.12%
Consultant Anaesthesia	78.08	83	1:0.9	61.45%	38.55%	1:0.9	1:1	78.31%	49.40%	28.92%	95.18%	4.82%	96.08%	93.75%
Consultant Obstetrics & Gynaecology	33.12	35	1:0.9	54.29%	45.71%	1:1	1:0.9	80.00%	42.86%	37.14%	94.29%	5.71%	94.74%	93.75%
Consultant Paediatrics	37.76	42	1:0.9	45.24%	54.76%	1:0.9	1:0.9	83.33%	35.71%	47.62%	80.95%	19.05%	84.21%	78.26%
Consultant Pathology	56.1	61	1:0.9	40.98%	59.02%	1:0.9	1:0.9	90.16%	36.07%	54.10%	88.52%	11.48%	96.00%	83.33%
Consultant Radiology	50.74	52	1:1	61.54%	38.46%	1:1	1:1	76.92%	46.15%	30.77%	100.00%		100.00%	100.00%
Interns	159.69	248	1:0.6	37.90%	62.10%	1:0.7	1:0.6				100.00%		100.00%	100.00%
Senior Registrar	25.1	26	1:1	65.38%	34.62%	1:1	1:1	50.00%	23.08%	26.92%	96.15%	3.85%	100.00%	88.89%
Specialist Registrar	169.61	194	1:0.9	43.30%	56.70%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Dentists	5.25	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	1,861	2,159	1:0.9	52.62%	47.38%	1:0.9	1:0.8	25.38%	14.03%	11.35%	94.95%	5.05%	96.30%	93.45%
Staff Nurses [General/ Children's]	3,145.31	3,568	1:0.9	8.55%	91.45%	1:1	1:0.9	98.01%	8.41%	89.60%	68.78%	31.22%	91.80%	66.63%
Adv. Nurse/ Midwife, Candidate	65.87	68	1:1	4.41%	95.59%	1:1	1:1	88.24%	4.41%	83.82%	94.12%	5.88%	100.00%	93.85%
Pre-registration Nurse/ Midwife Intern	93.5	189	1:0.5	5.29%	94.71%	1:0.5	1:0.5	1.59%		1.59%	100.00%		100.00%	100.00%
Staff Midwives	296.13	359	1:0.8	0.28%	99.72%	1:1	1:0.8	97.49%	0.28%	97.21%	53.76%	46.24%	100.00%	53.63%
Advanced Nurse/ Midwife Practitioner	103.65	109	1:1	11.01%	88.99%	1:1	1:0.9	99.08%	11.01%	88.07%	86.24%	13.76%	100.00%	84.54%
Clinical Nurse/ Midwife Manager 1	132.67	144	1:0.9	10.42%	89.58%	1:1	1:0.9	100.00%	10.42%	89.58%	76.39%	23.61%	86.67%	75.19%
Clinical Nurse/ Midwife Manager 2	488.93	528	1:0.9	7.20%	92.80%	1:1	1:0.9	98.11%	7.01%	91.10%	77.65%	22.35%	86.84%	76.94%
Clinical Nurse/ Midwife Manager 3	67.91	71	1:1	4.23%	95.77%	1:0.9	1:1	98.59%	2.82%	95.77%	90.14%	9.86%	66.67%	91.18%
Clinical Nurse/ Midwife Spec., Candidate	3.64	4	1:0.9	25.00%	75.00%	1:1	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,950	13,479	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
Clinical Nurse/ Midwife Specialist	201.32	225	1:0.9	2.22%	97.78%	1:1	1:0.9	98.22%	2.22%	96.00%	77.78%	22.22%	100.00%	77.27%
Director Nursing/Midwifery, Assistant	79.06	84	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	82.14%	17.86%	75.00%	82.89%
Nursing Education/Clinical	43.05	49	1:0.9	4.08%	95.92%	1:1	1:0.9	97.96%	4.08%	93.88%	73.47%	26.53%	100.00%	72.34%
Director of Nursing/Midwifery	20.5	21	1:1	14.29%	85.71%	1:0.8	1:1	90.48%	9.52%	80.95%	95.24%	4.76%	66.67%	100.00%
Post-registration Nurse/ Midwife Student	12	12	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	4,756	5,433	1:0.9	7.47%	92.53%	1:1	1:0.9	94.52%	7.14%	87.37%	71.69%	28.31%	91.13%	70.12%
Pharmacists	107.99	126	1:0.9	14.29%	85.71%	1:0.9	1:0.8	88.10%	14.29%	73.81%	69.05%	30.95%	94.44%	64.81%
Phlebotomists	34.11	41	1:0.8	21.95%	78.05%	1:1	1:0.8	80.49%	14.63%	65.85%	65.85%	34.15%	88.89%	59.38%
Medical Science	336.51	371	1:0.9	16.17%	83.83%	1:1	1:0.9	97.84%	15.36%	82.48%	82.75%	17.25%	95.00%	80.39%
Pharmacy Technicians	98.49	108	1:0.9	7.41%	92.59%	1:0.9	1:0.9	87.96%	6.48%	81.48%	83.33%	16.67%	100.00%	82.00%
Speech & Language Therapists	27.43	33	1:0.8		100.00%	1:	1:0.8	87.88%		87.88%	72.73%	27.27%		72.73%
Cardiac Physiologists	43.71	47	1:0.9	14.89%	85.11%	1:0.9	1:0.9	97.87%	14.89%	82.98%	87.23%	12.77%	85.71%	87.50%
Clinical Engineering	20.41	23	1:0.9	73.91%	26.09%	1:0.9	1:0.8	100.00%	73.91%	26.09%	95.65%	4.35%	100.00%	83.33%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Dietitians	54.18	63	1:0.9	1.59%	98.41%	1:1	1:0.9	98.41%	1.59%	96.83%	79.37%	20.63%	100.00%	79.03%
E.C.G. Technicians	0.82	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Neuro-Physiologists	2.96	4	1:0.7	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Occupational Therapists	89.9	97	1:0.9	9.28%	90.72%	1:0.9	1:0.9	87.63%	8.25%	79.38%	84.54%	15.46%	88.89%	84.09%
Perfusionists	2.5	3	1:0.8	33.33%	66.67%	1:0.5	1:1	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physicists	25.98	28	1:0.9	53.57%	46.43%	1:1	1:0.9	96.43%	50.00%	46.43%	92.86%	7.14%	100.00%	84.62%
Physiotherapists	188.32	207	1:0.9	28.50%	71.50%	1:1	1:0.9	94.20%	27.05%	67.15%	80.68%	19.32%	96.61%	74.32%
Play Therapists/ Specialists	3.52	5	1:0.7		100.00%	1:	1:0.7	80.00%		80.00%	40.00%	60.00%		40.00%
Psychologists	7.55	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Radiation Therapists	34.63	38	1:0.9	18.42%	81.58%	1:1	1:0.9	100.00%	18.42%	81.58%	92.11%	7.89%	100.00%	90.32%
Radiographers	206.12	236	1:0.9	17.80%	82.20%	1:1	1:0.9	99.15%	17.37%	81.78%	66.53%	33.47%	92.86%	60.82%
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	52.94	59	1:0.9	11.86%	88.14%	1:1	1:0.9	72.88%	10.17%	62.71%	71.19%	28.81%	100.00%	67.31%
Audiology	7.87	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,950	13,479	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
Orthoptists	4.83	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Other Health & Social Care	7.97	8	1:1		100.00%	1:	1:1	62.50%		62.50%	100.00%			100.00%
Podiatrists & Chiropodists	6.58	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Respiratory Physiologists	9.67	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
HSCP Trainees/Students	10.27	22	1:0.5	36.36%	63.64%	1:0.3	1:0.5				36.36%	63.64%	25.00%	42.86%
Health & Social Care Professionals	1,404	1,579	1:0.9	17.61%	82.39%	1:0.9	1:0.9	92.21%	16.21%	76.00%	77.96%	22.04%	93.17%	74.71%
General Administrative (III & IV)	1,290.1	1,422	1:0.9	12.73%	87.27%	1:1	1:0.9	88.12%	10.34%	77.78%	75.74%	24.26%	96.13%	72.76%
Middle Management (V-VII)	434.69	454	1:1	14.54%	85.46%	1:1	1:1	98.68%	14.32%	84.36%	88.77%	11.23%	100.00%	86.86%
Senior Management (VIII & GM)	57.26	59	1:1	30.51%	69.49%	1:0.9	1:1	88.14%	28.81%	59.32%	98.31%	1.69%	94.44%	100.00%
Executive Management	6.73	7	1:1	57.14%	42.86%	1:1	1:0.9	100.00%	57.14%	42.86%	100.00%		100.00%	100.00%
Management & Administrative	1,789	1,942	1:0.9	13.85%	86.15%	1:1	1:0.9	90.63%	12.00%	78.63%	79.56%	20.44%	97.03%	76.75%
Household Services	417.04	474	1:0.9	31.22%	68.78%	1:0.9	1:0.9	85.65%	24.89%	60.76%	65.61%	34.39%	85.14%	56.75%
Other Labs & Associated	130.76	141	1:0.9	30.50%	69.50%	1:0.9	1:0.9	63.12%	21.99%	41.13%	93.62%	6.38%	93.02%	93.88%
Catering	65.22	72	1:0.9	33.33%	66.67%	1:0.9	1:0.9	95.83%	30.56%	65.28%	77.78%	22.22%	91.67%	70.83%
Maintenance	95.63	98	1:1	100.00%		1:1	1:	98.98%	98.98%		97.96%	2.04%	97.96%	
Other Support	152.5	165	1:0.9	65.45%	34.55%	1:0.9	1:0.9	91.52%	61.21%	30.30%	79.39%	20.61%	89.81%	59.65%
Portering	171.75	179	1:1	84.92%	15.08%	1:1	1:0.9	86.59%	72.63%	13.97%	89.39%	10.61%	94.08%	62.96%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,034	1,130	1:0.9	50.80%	49.20%	1:1	1:0.9	85.66%	44.25%	41.42%	78.50%	21.50%	91.46%	65.11%
Health Care Assistant/ Care Assistant	742.61	838	1:0.9	25.89%	74.11%	1:0.9	1:0.9	88.78%	22.55%	66.23%	63.48%	36.52%	74.19%	59.74%
Pastoral Care	5.84	8	1:0.7	50.00%	50.00%	1:0.6	1:0.8	62.50%	12.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Health & Social Care Assistants	67.4	78	1:0.9	17.95%	82.05%	1:0.8	1:0.9	88.46%	15.38%	73.08%	66.67%	33.33%	78.57%	64.06%
Attendant/ Aide	201.34	213	1:0.9	67.14%	32.86%	1:1	1:0.9	92.49%	61.50%	30.99%	84.98%	15.02%	93.71%	67.14%
Other Care Grades	90.42	99	1:0.9	54.55%	45.45%	1:1	1:0.8	95.96%	54.55%	41.41%	76.77%	23.23%	96.30%	53.33%
Patient & Client Care	1,108	1,236	1:0.9	34.95%	65.05%	1:0.9	1:0.9	89.81%	31.31%	58.50%	68.37%	31.63%	83.33%	60.32%



Saolta University Hospital Care JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,950	13,479	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
Galway University	4,466	4,990	1:0.9	23.17%	76.83%	1:0.9	1:0.9	80.24%	15.33%	64.91%	80.84%	19.16%	93.25%	77.10%
Letterkenny University	2,204	2,528	1:0.9	24.01%	75.99%	1:0.9	1:0.9	79.59%	15.63%	63.96%	72.19%	27.81%	89.79%	66.63%
Mayo University	1,499	1,674	1:0.9	21.57%	78.43%	1:1	1:0.9	84.41%	14.22%	70.19%	78.43%	21.57%	95.01%	73.88%
Portiuncula University	1,071	1,191	1:0.9	21.41%	78.59%	1:1	1:0.9	83.46%	13.60%	69.86%	72.54%	27.46%	91.76%	67.31%
Roscommon University	461	514	1:0.9	19.07%	80.93%	1:1	1:0.9	84.05%	14.59%	69.46%	74.71%	25.29%	93.88%	70.19%
Saolta HG HQ	115	119	1:1	18.49%	81.51%	1:1	1:1	85.71%	15.13%	70.59%	94.12%	5.88%	95.45%	93.81%
Sligo University	2,135	2,463	1:0.9	24.20%	75.80%	1:0.9	1:0.9	82.01%	16.81%	65.21%	77.99%	22.01%	93.29%	73.11%



Month-on-Month Summary

WTE change since JUN 2024	% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANKP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Central (II & I)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	-0.97%	-68.3	-1.5	+31.9	-16.9	-6.7	+6.8	-2.7	-3.1	-31.1		+1.7	-6.4	-35.6	-3.3	-2.6	-6.9	-0.3	-0.2	-1.2	-7.6	-17.3	-0.3	-3.8	-13.5	-17.7	+1.1	-1.5	-0.4	-3.9	-0.3	-4.2
Galway University	48046	-0.15%	-6.5	-1.4	+30.6	+6.9	-6.2	+29.9	-0.2	-1.0	-16.4	+0.7	-0.5	-17.3	-2.9	-3.2	-0.0	-0.1	-0.2	-0.1	-4.1	-10.7	-0.3	-2.8	-6.1	-9.1	+5.7	-1.0	+4.7	-3.9	-0.1	-4.0
Sligo University	48047	-0.22%	-4.6	+1.1	+2.9	+0.8	-0.4	+4.5	+0.2	-1.4	+0.5	+0.2	-0.0	-0.5	-1.6	-0.5	+0.0	+0.0	+0.0	-0.7	-3.1	-5.8	+0.0	-0.5	-1.1	-1.6	-0.9	+0.0	-0.9	-0.3	-0.1	-0.4
Letterkenry University	48048	-0.12%	-2.7	-0.1	+0.5	-6.4	+0.0	-6.0	-1.7	-0.5	-1.2	+0.0	+0.5	-2.9	+1.2	+1.9		-0.1		+0.2	+0.2	+3.3	-0.1	+0.4	+1.5	+1.8	-0.0	+0.0	-0.0	+1.1	-0.1	+1.0
Mayo University	48049	-1.75%	-26.6	-0.3	+5.4	-14.2	-9.1	-1.2	+0.8	-8.8	+0.9	-0.3	-8.7	-0.3	-1.1		+0.0			-0.1	-0.0	-1.4	+0.0	+0.2	-2.8	-2.6	-2.3	-0.6	-2.8	-2.0	-0.0	-2.0
Portlincula University	48050	-1.73%	-18.8	-0.9	-7.5	-1.7	-0.1	-10.3	+0.8	-0.2	-4.7	+0.0	+0.0	-4.1	-0.7	+0.0		-0.0		-0.7	-0.6	-1.9	+0.0	-0.3	-2.2	-2.5	-1.6	+0.0	-1.6	+1.6	+0.0	+1.6
Roscommon University	48051	-1.27%	-5.9	+0.0	-0.8	-1.4		-2.2	-0.1	-0.9	-0.5		-0.1	+0.0	-1.6	-1.0	+0.2			+0.1		-0.7	+0.0	+0.1	-1.3	-1.2	+0.2	-0.0	+0.2	-0.5	+0.0	-0.5
Saolta HQ	48052	-2.55%	-3.0	+0.0			+0.0	-0.6		+0.0				-0.6		+0.0						+0.0	+0.1	-1.0	-1.6	-2.5						

Saolta University Hospital Care Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-1.17%	-141	+15	+50	-35	+7	+37	-23	+7	-77		+50	+4	-39	-9	-4	+0	-1	+0	+4	-17	-26	-3	-9	-55	-68	-1	-7	-9	-34	-3	-37
Galway University	-1.81%	-82	-1	+31	+2	+8	+41	-12	+3	-79		+23	-1	-66	-6	+1	+0	-1	+0	-0	-9	-15	-0	-7	-24	-31	+4	-2	+2	-15	+1	-14
Sligo University	-0.73%	-16	+5	+4	-5	-1	+4	-1	-0	-2		+9	+1	+7	-2	-5		-1	+0	+2	-2	-7	+0	+1	-10	-9	-1	+0	-1	-6	-3	-10
Letterkenny University	-0.03%	-1	+5	+10	-13	+0	+2	-9	+6	-3		+17	+4	+16	+1	+2		-0		-1	-3	-2	-1	-2	-3	-6	+0	-2	-1	-8	-1	-9
Mayo University	-1.18%	-18	+5	+8	-18		-5	-3	+1	+4		+0	-0	+2	+1	-0		+1		+2	-1	+3	+0	-1	-12	-13	-0	-4	-5	-2	+1	-1
Portluncula University	-0.47%	-5	+2	-3	+2		-0	+3	-2	+3		-1	-0	+4	-0	-2		-0		+2	-2	-3	+0	+2	-5	-3	+1	-2	-1	+0	-1	
Roscommon University	-3.23%	-15	-1	-0	-4		-5	-1	-1	-0		+2	+0	-1	-2	-0		-0		-1		-3	-2	-0	-0	-2	-2	-0	-2	-2	+0	-2
Saolta HG HQ	-3.40%	-4	+0				+0	-0		+1				+1	+0							+0	-1	-3	-1	-5						



Saolta University Hospital Care Employment Report: JUL 2024

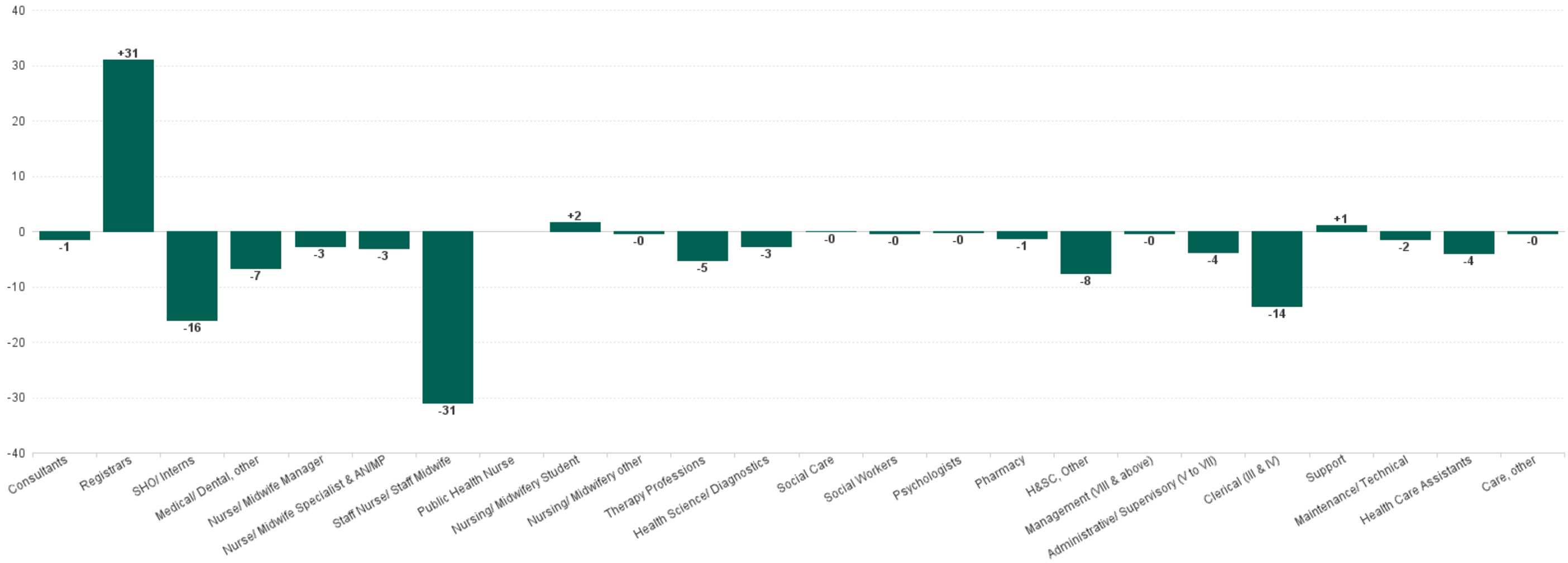
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.19%	+256	+43	+55	+5	+8	+111	+11	+31	+65		-8	+7	+105	+7	+19	+0	+6	+3	+4	-2	+36	-6	+4	+11	+10	-14	-8	-22	+13	+3	+17
Galway University	+1.65%	+73	+5	+25	-4	+8	+35	-6	+12	+4		-7	+0	+3	+1	+18	+0	+3	+3	-3	-3	+19	-0	-2	+17	+15	-7	-3	-10	+6	+3	+9
Sligo University	+2.28%	+48	+11	+10	+8	-0	+28	+9	+4	+8		+1	+1	+23	+1	-1		-1	+0	+2	+0	+1	+0	+4	+4	+8	-3	-2	-5	-6	-1	-3
Letterkenny University	+2.54%	+55	+9	+8	-5	+1	+12	-2	+8	+8		+8	+4	+25	+1	+5		+0		+2	+1	+9	-1	+1	+8	+9	-1	-2	-3	+3	-0	+3
Mayo University	+2.30%	+34	+11	+10	-5	-1	+14	+3	+6	+15		-8	+1	+17	+2	-6		+3		+2	-2	-1	+0	-3	+1	-3	+2	-4	-2	+7	+1	+8
Portluncula University	+5.73%	+58	+8	+2	+11		+21	+2	-1	+25		-1	+0	+26	+3	+4		-0		+2	+1	+10	+0	+8	-10	-5	-1	+1	+0	+6	+0	+6
Roscommon University	-0.70%	-3	-1	-0	+0		-0	+2	+1	+3		+1	+0	+7	-1	-2		+1			-1	-3	-2	-0	-1	-3	-3	+1	-2	-3	+1	-2
Saolta HG HQ	-6.25%	-8	+0				+0	+2		+1				+3		+0						+0	-3	-1	-7	-11						



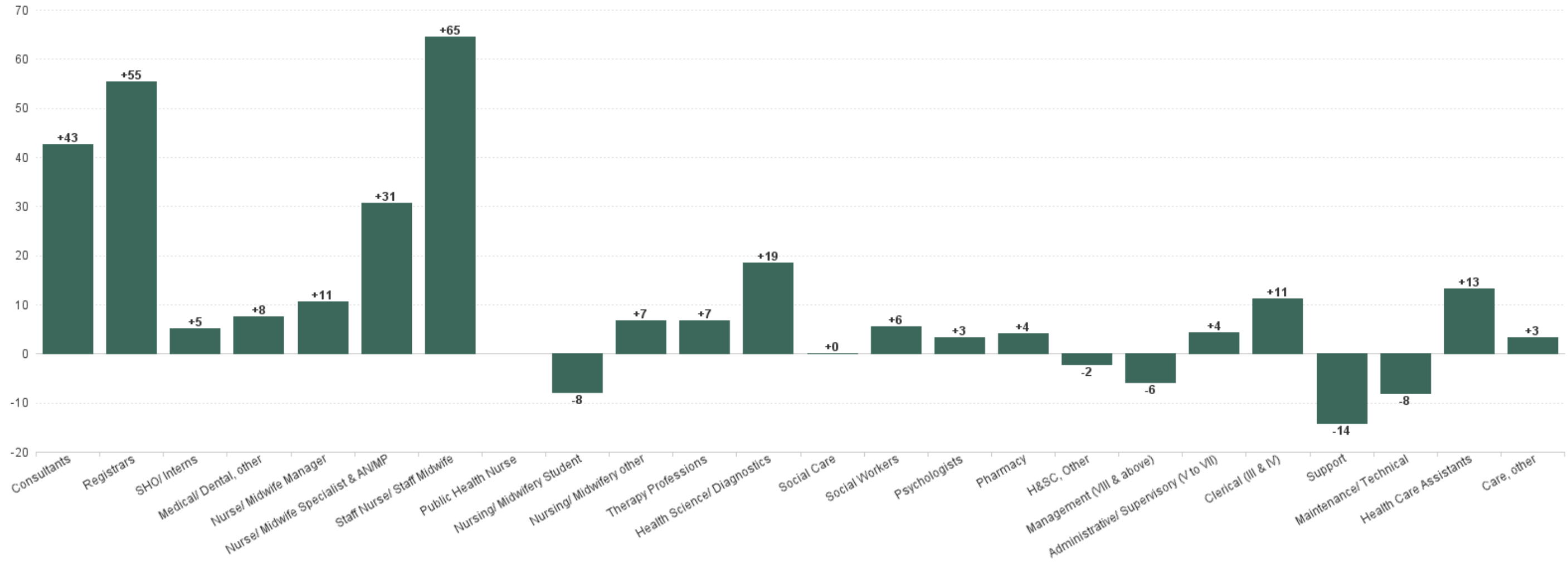
Saolta University Hospital Care Employment Report: JUL 20

Previous Month Summary Chart: Change since JUN 2024



Saolta University Hospital Care Employment Report: JUL 2024

Previous Year Summary Chart: Change since JUL 2023



Saolta University Hospital Care Employment Report: JUL 20

YTD Summary Chart: Change since DEC 2023

