

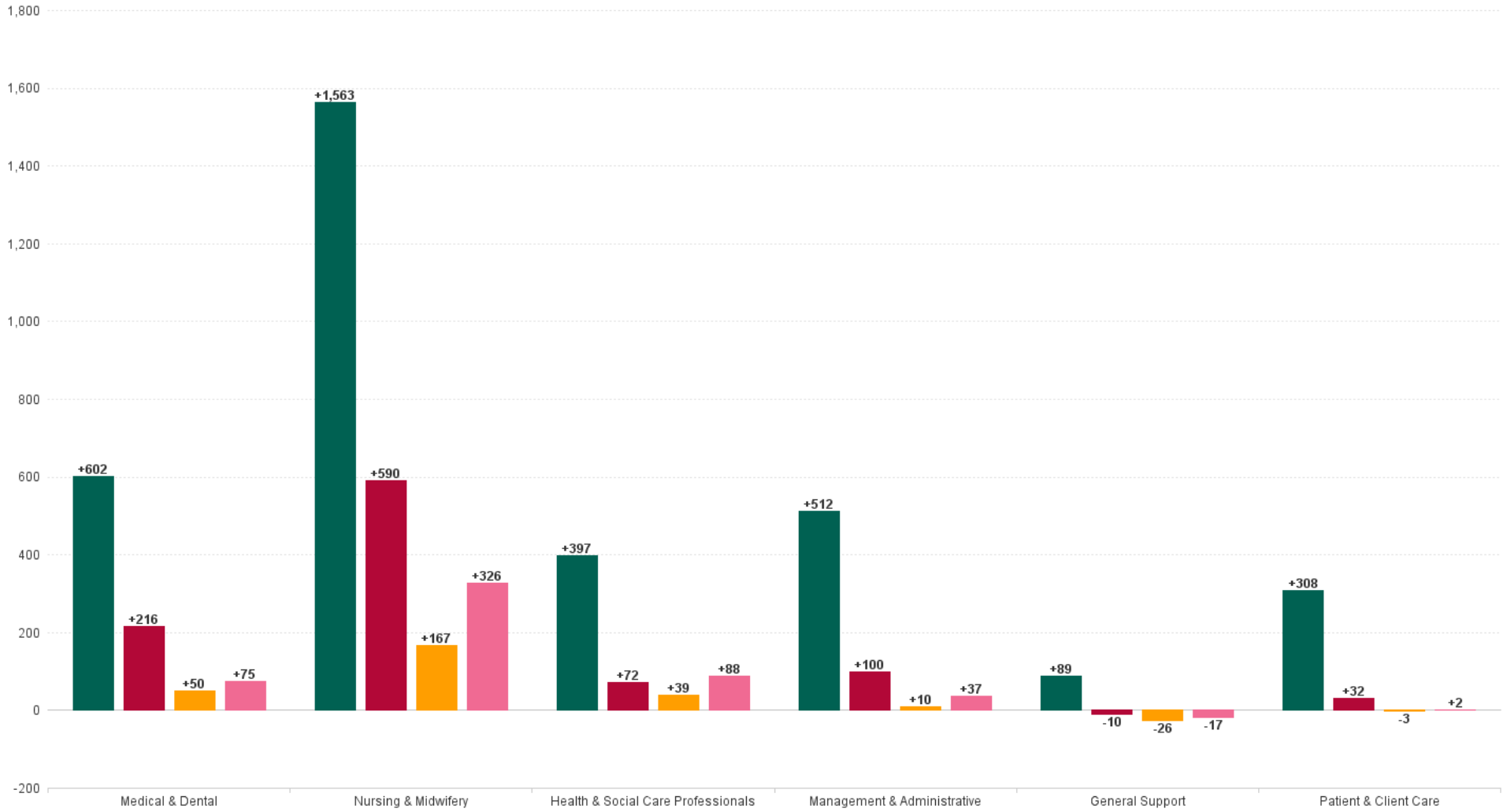
RCSI Hospitals Group Employment Report: SEP 2024

Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Consultants	641	782	848	897	902	+67	+54	+5	+120	+261	15.39%	991
Registrars	692	821	856	894	879	+35	+23	-14	+58	+187	7.11%	892
SHO/ Interns	643	760	825	795	797	+65	-28	+2	+37	+154	4.87%	807
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+1	8.02%	17
Medical & Dental	1,987	2,373	2,540	2,596	2,589	+167	+50	-7	+216	+602	9.12%	2,707
Nurse/ Midwife Manager	1,062	1,359	1,424	1,451	1,438	+65	+14	-13	+78	+376	5.76%	1,577
Nurse/ Midwife Specialist & AN/MP	292	439	487	514	518	+48	+32	+4	+79	+226	18.09%	558
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,744	4,712	+330	+103	-33	+432	+992	10.10%	5,104
<i>Nursing/ Midwifery awaiting registration</i>	<i>71</i>	<i>62</i>	<i>59.3</i>	<i></i>	<i>11</i>	<i>-3</i>	<i>-48</i>	<i>+11</i>	<i>-51</i>	<i>-60</i>	<i>-82.25%</i>	<i>12</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>42</i>	<i>42</i>	<i>27</i>	<i>18</i>	<i>19</i>	<i>-15</i>	<i>-8</i>	<i>+1</i>	<i>-23</i>	<i>-23</i>	<i>-54.61%</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>9</i>	<i>13</i>	<i>9.5</i>	<i>118</i>	<i>88</i>	<i>-3</i>	<i>+79</i>	<i>-30</i>	<i>+76</i>	<i>+79</i>	<i>593.33%</i>	<i>190</i>
Nursing/ Midwifery Student	122	117	96	136	118	-21	+23	-18	+2	-4	1.47%	222
Nursing/ Midwifery other	89	64	65	59	62	+2	-3	+3	-1	-27	-2.22%	71
Nursing & Midwifery	5,285	6,258	6,681	6,905	6,848	+423	+167	-57	+590	+1,563	9.43%	7,532
Dietitians	80	104	109.23	109	110	+5	+1	+1	+6	+30	5.85%	124
Occupational Therapists	94	123	120.4	133	130	-3	+9	-4	+7	+36	5.36%	137
Orthoptists	3	3	3.45	3	4	+0	+1	+1	+1	+1	24.62%	5
Physiotherapists	256	314	313.51	316	322	-0	+8	+5	+8	+65	2.54%	354
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	-0	-2	-1	-20.49%	12
Speech & Language Therapists	55	69	71.76	71	68	+3	-4	-3	-1	+13	-1.70%	73
Therapy Professions	498	624	628	642	642	+4	+14	+1	+18	+144	2.87%	705
Health Science/ Diagnostics	875	1,005	1,008	1,023	1,028	+3	+19	+5	+22	+153	2.22%	1,122
Social Workers	99	119	126	129	128	+7	+2	-1	+9	+29	7.49%	142
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Pharmacy	188	226	236	237	243	+10	+7	+6	+17	+55	7.38%	268
H&SC, Other	36	41	45	42	41	+4	-4	-1	+0	+5	0.29%	48
Health & Social Care Professionals	1,715	2,040	2,073	2,101	2,112	+33	+39	+12	+72	+397	3.54%	2,321
Management (VIII & above)	120	168	175	173	173	+7	-2	+0	+5	+53	3.11%	176
Administrative/ Supervisory (V to VII)	541	751	832	853	854	+81	+22	+1	+103	+313	13.76%	904
Clerical (III & IV)	1,388	1,542	1,544	1,536	1,533	+2	-10	-3	-8	+145	-0.54%	1,743
Management & Administrative	2,049	2,460	2,551	2,562	2,560	+91	+10	-1	+100	+512	4.07%	2,823
Support	1,310	1,382	1,399	1,379	1,367	+18	-33	-12	-15	+57	-1.06%	1,543
Maintenance/ Technical	119	146	144	148	151	-2	+6	+3	+5	+32	3.17%	156
General Support	1,429	1,528	1,544	1,527	1,518	+16	-26	-9	+10	+89	-0.66%	1,699
Health Care Assistants	1,252	1,528	1,562	1,572	1,559	+34	-3	-12	+31	+307	2.02%	1,753
Care, other	47	47	48	48	48	+1	+0	-0	+1	+1	1.57%	61
Patient & Client Care	1,299	1,576	1,610	1,620	1,607	+34	-3	-12	+32	+308	2.00%	1,814

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023

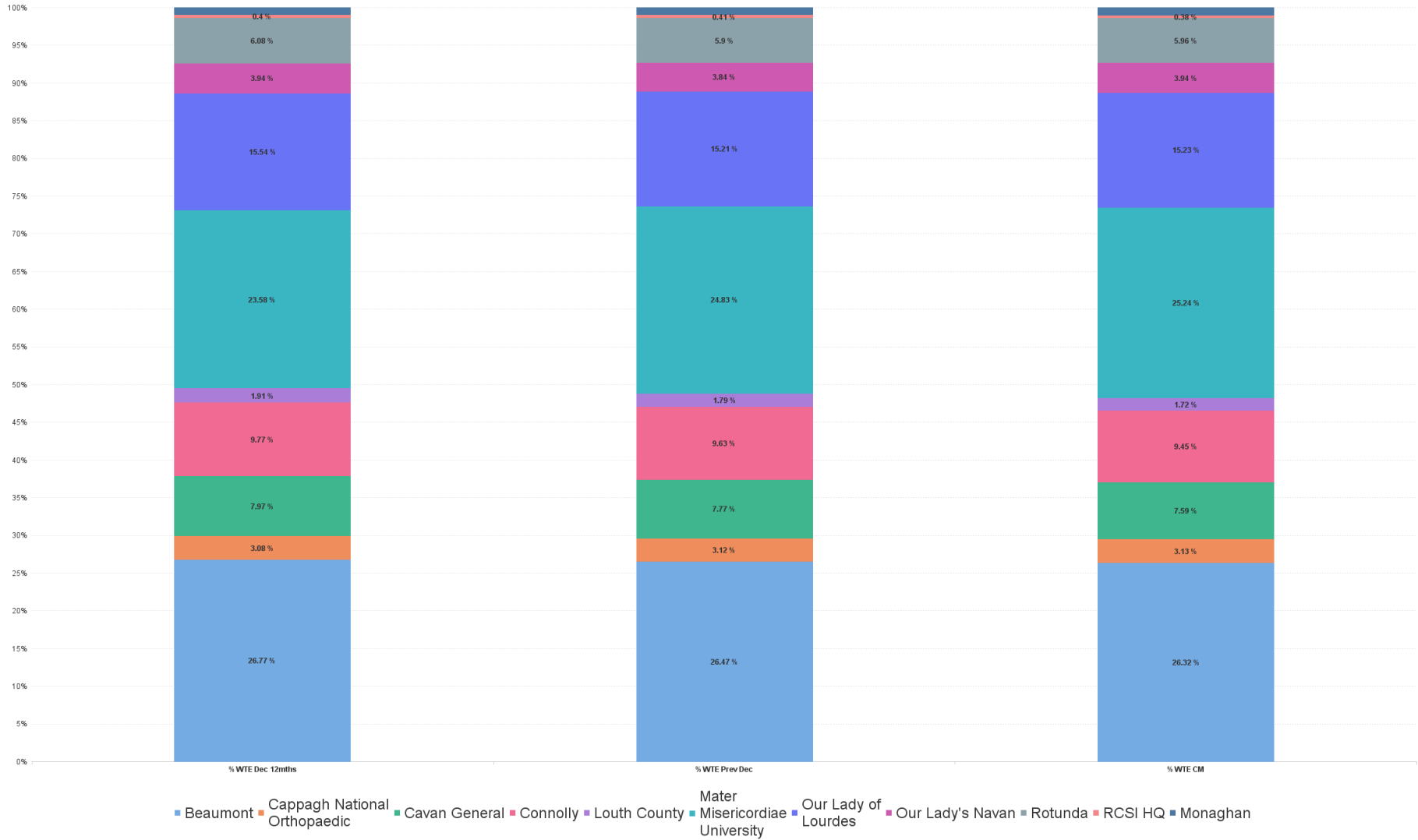


Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Beaumont	3,846	4,346	4,499	4,578	4,536	+154	+37	-42	+191	+690	4.38%	4,917
Cappagh National Orthopaedic	426	500	531	543	539	+31	+8	-3	+39	+113	7.82%	600
Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	1.16%	1,460
Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	2.66%	1,771
Louth County	277	309	305	298	297	-5	-7	-1	-12	+20	-3.91%	332
Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	13.65%	4,754
Our Lady of Lourdes	2,149	2,523	2,586	2,633	2,624	+63	+38	-8	+101	+475	4.01%	2,837
Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	6.33%	760
Rotunda	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	3.98%	1,187
RCSI HQ	30	65	70	69	66	+5	-4	-3	+1	+36	2.10%	68
Monaghan	101	157	174	179	179	+17	+5	-0	+21	+77	13.57%	210



% Total by Hospital



Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Health Service Executive	5,441	6,573	6,744	6,801	6,783	+171	+38	-19	+209	+1,341	3.19%	7,438
Section 38 Hospitals	8,323	9,661	10,254	10,509	10,453	+593	+199	-57	+791	+2,130	8.19%	11,458



Employment Report by Administration: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	5,441	6,573	6,744	6,801	6,783	+171	38	-19	+209	+1,341	3.19%	7,438
Consultants	211	246	280	287	285	+33	+6	-1	+39	+74	15.80%	295
Registrars	261	296	304	305	310	+8	+6	+5	+15	+50	4.91%	314
SHO/ Interns	275	332	367	352	359	+35	-8	+7	+27	+85	8.10%	368
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-6.22%	4
Medical & Dental	747	876	952	945	956	+75	+5	+11	+80	+210	9.16%	981
Nurse/ Midwife Manager	423	576	591	589	586	+15	-5	-3	+10	+163	1.80%	638
Nurse/ Midwife Specialist & AN/MP	112	178	190	193	194	+12	+5	+1	+17	+83	9.32%	210
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	2,012	2,005	+71	+100	-7	+171	+460	9.30%	2,209
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27		2	+0	-26	-10	-5	-5	-5	2
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	6	-12	-1	-1	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	39	35	+1	+34	+6	+34	+34	+34	77
Nursing/ Midwifery Student	27	16	35	45	42	+19	+8	-3	+27	+15	167.36%	85
Nursing/ Midwifery other	16	16	18	14	16	+2	-3	+2	-0	-0	-1.56%	19
Nursing & Midwifery	2,123	2,620	2,739	2,853	2,844	+119	+105	-9	+224	+721	8.55%	3,161
<i>Dietitians</i>	28	37	+42	43	43	+9	+1	+1	+6	+15	+6	51
<i>Occupational Therapists</i>	34	53	+47	52	51	+19	+4	+1	-2	+17	-2	56
<i>Physiotherapists</i>	105	141	+140	140	138	+36	-2	+5	-3	+34	-3	156
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	5	-2	-0	-0	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	21	21	+4	-0	+0	+0	+4	+0	23
Therapy Professions	190	256	256	262	259	-0	+3	-4	+3	+68	1.00%	292
Health Science/ Diagnostics	303	367	365	362	362	-3	-3	-0	-5	+59	-1.44%	405
Social Workers	25	31	35	37	36	+4	+1	-1	+5	+11	17.56%	42
Pharmacy	77	108	110	106	106	+2	-4	+1	-2	+29	-1.95%	125
H&SC, Other	4	4	4	1	1	-0	-4	+0	-4	-4	-82.57%	1
Health & Social Care Professionals	599	766	769	768	763	+3	-6	-5	-3	+164	-0.40%	865
Management (VIII & above)	47	60	59	56	54	-1	-5	-2	-6	+7	-10.25%	55
Administrative/ Supervisory (V to VII)	124	232	258	261	259	+27	+1	-2	+27	+135	11.82%	274
Clerical (III & IV)	616	677	639	609	602	-38	-37	-7	-75	-14	-11.09%	672
Management & Administrative	788	969	957	926	915	-12	-42	-11	-54	+127	-5.56%	1,001
Support	448	476	497	481	483	+21	-14	+1	+7	+35	1.42%	522
Maintenance/ Technical	51	54	55	55	56	+1	+1	+1	+2	+5	3.94%	59
General Support	499	530	552	536	538	+23	-14	+2	+9	+39	1.67%	581
Health Care Assistants	656	789	752	746	742	-37	-10	-4	-47	+86	-5.96%	816
Care, other	29	23	24	25	24	+1	-0	-2	+0	-5	1.98%	33
Patient & Client Care	685	812	776	772	766	-37	-10	-6	-47	+81	-5.73%	849



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,509	10,453	+593	199	-57	+791	+2,130	8.19%	11,458
Consultants	430	535	569	610	617	+34	+48	+6	+81	+187	15.19%	696
Registrars	432	525	552	588	569	+27	+17	-19	+44	+138	8.35%	578
SHO/ Interns	369	428	458	443	438	+30	-20	-5	+10	+69	2.36%	439
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	11.43%	13
Medical & Dental	1,240	1,496	1,588	1,651	1,633	+92	+45	-18	+136	+392	9.10%	1,726
Nurse/ Midwife Manager	638	784	833	862	851	+49	+18	-11	+68	+213	8.67%	939
Nurse/ Midwife Specialist & AN/MP	181	261	297	321	324	+36	+27	+3	+63	+143	24.05%	348
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,732	2,706	+259	+3	-26	+262	+532	10.70%	2,895
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32		9	-9	-23	+4	-46	-55	-46	10
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	12	13	+12	-7	-7	-21	-9	-21	14
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	79	54	+3	+45	+2	+42	+45	+42	113
Nursing/ Midwifery Student	95	101	61	91	76	-40	+15	-15	-25	-19	-24.60%	137
Nursing/ Midwifery other	73	48	47	45	46	-0	-1	+1	-1	-27	-2.44%	52
Nursing & Midwifery	3,162	3,638	3,942	4,052	4,004	+304	+63	-48	+366	+842	10.07%	4,371
<i>Dietitians</i>	52	67	+68	66	67	+16	-0	+3	-0	+16	-0	73
<i>Occupational Therapists</i>	60	70	+73	81	78	+11	+5	+12	+8	+19	+8	81
<i>Orthoptists</i>	3	3	+3	3	4	+0	+1	+1	+1	+1	+1	5
<i>Physiotherapists</i>	152	173	+173	177	183	+21	+10	+14	+10	+32	+10	198
<i>Podiatrists & Chiroprodists</i>	3	6	+4	4	4	+3	-1	+0	-3	+0	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	49	47	+11	-4	-1	-1	+9	-1	50
Therapy Professions	307	368	373	379	384	+4	+11	+4	+15	+76	4.17%	413
Health Science/ Diagnostics	572	638	644	660	666	+6	+22	+5	+28	+94	4.33%	717
Social Workers	75	89	92	91	92	+3	+0	+1	+4	+18	4.01%	100
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Pharmacy	111	118	126	131	137	+8	+11	+6	+19	+26	15.94%	143
H&SC, Other	32	37	41	41	40	+4	-0	-1	+4	+9	10.16%	47
Health & Social Care Professionals	1,116	1,274	1,304	1,333	1,349	+30	+45	+17	+75	+233	5.92%	1,456
Management (VIII & above)	73	108	116	117	119	+8	+3	+2	+11	+46	10.56%	121
Administrative/ Supervisory (V to VII)	417	519	573	592	595	+54	+22	+3	+76	+178	14.63%	630
Clerical (III & IV)	771	864	905	927	931	+40	+26	+5	+67	+160	7.73%	1,071
Management & Administrative	1,261	1,491	1,594	1,635	1,646	+103	+51	+10	+154	+384	10.34%	1,822
Support	862	906	903	898	884	-3	-18	-13	-21	+22	-2.36%	1,021
Maintenance/ Technical	68	93	89	93	95	-3	+6	+2	+3	+27	2.71%	97
General Support	930	998	992	991	979	-6	-12	-11	-19	+50	-1.89%	1,118
Health Care Assistants	596	739	810	825	817	+71	+7	-8	+78	+221	10.52%	937
Care, other	18	24	24	23	24	+0	+0	+2	+0	+7	1.17%	28
Patient & Client Care	614	763	834	848	841	+71	+7	-7	+78	+228	10.23%	965



Employment Report by Hospital : SEP 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Beaumont	3,846	4,346	4,499	4,578	4,536	+154	+37	-42	+191	+690	4.38%	4,917
Consultants	199	248	249	270	270	+1	+22	+0	+23	+72	9.22%	293
Registrars	198	228	236	249	245	+8	+9	-4	+17	+47	7.40%	246
SHO/ Interns	179	201	231	206	208	+30	-23	+2	+7	+29	3.48%	208
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.41%	4
Medical & Dental	581	679	718	728	726	+38	+8	-2	+47	+145	6.85%	751
Nurse/ Midwife Manager	296	352	369	366	368	+17	-1	+2	+16	+72	4.65%	404
Nurse/ Midwife Specialist & AN/MP	70	96	110	128	130	+14	+20	+2	+34	+60	35.05%	138
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,156	1,135	+10	+22	-20	+32	+227	2.90%	1,198
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32		9	+29	-23	+9	+6	-50	200.00%	9
<i>Pre-registration Nurse/ Midwife Intern</i>			1	33	1	+1	-1	-32	+1	+1	-100.00%	1
Nursing/ Midwifery Student	59	3	33	33	10	+30	-24	-23	+7	-50	216.67%	10
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.44%	14
Nursing & Midwifery	1,358	1,565	1,638	1,695	1,656	+72	+18	-39	+90	+298	5.78%	1,764
<i>Dietitians</i>	25	29	26.2	27	29	-2	+3	+2	+0	+4	1.58%	32
<i>Occupational Therapists</i>	30	33	35.05	37	36	+2	+1	-1	+3	+6	9.39%	37
<i>Orthoptists</i>	2	2	1.6	1	2	-1	+1	+1	+0	+0	0.00%	3
<i>Physiotherapists</i>	66	72	76.98	71	75	+5	-2	+4	+4	+9	4.87%	83
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	26	26	-3	+1	-0	-2	+0	-5.95%	27
Therapy Professions	151	166	166	165	171	+0	+4	+6	+4	+19	2.66%	184
Health Science/ Diagnostics	277	289	290	308	306	+1	+16	-2	+17	+29	5.94%	336
Social Workers	33	37	38	38	37	+1	-2	-1	-0	+3	-1.06%	42
Psychologists	11	13	14	13	14	+1	+0	+1	+1	+3	11.42%	17
Pharmacy	46	45	50	49	53	+5	+2	+4	+8	+7	16.71%	56
H&SC, Other	10	14	12	17	17	-3	+5	-1	+2	+7	15.14%	19
Health & Social Care Professionals	529	564	571	591	597	+7	+26	+6	+32	+68	5.74%	654
Management (VIII & above)	29	38	43	44	44	+5	+1	+0	+6	+15	16.41%	45
Administrative/ Supervisory (V to VII)	180	238	242	260	261	+3	+20	+1	+23	+81	9.69%	277
Clerical (III & IV)	389	399	404	398	401	+5	-3	+3	+2	+12	0.56%	466
Management & Administrative	598	675	689	702	707	+14	+18	+5	+32	+108	4.67%	788
Support	430	430	442	427	425	+12	-17	-2	-5	-5	-1.20%	487
Maintenance/ Technical	37	57	54	52	53	-2	-1	+1	-3	+16	-5.87%	55
General Support	467	487	497	479	478	+10	-18	-1	-8	+11	-1.74%	542
Health Care Assistants	304	366	379	375	363	+13	-16	-12	-3	+60	-0.75%	406
Care, other	9	9	8	8	10	-1	+1	+1	+1	+0	9.40%	12
Patient & Client Care	313	375	387	383	373	+13	-14	-10	-2	+60	-0.50%	418

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cappagh National Orthopaedic	426	500	531	543	539	+31	+8	-3	+39	+113	7.82%	600



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cappagh National Orthopaedic	426	500	531	543	539	+31	+8	-3	+39	+113	7.82%	600
Consultants	16	20	21	22	21	+2	-1	-1	+1	+5	5.16%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	0.71%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	59	58	+2	-4	-1	-2	+12	-3.05%	63
Nurse/ Midwife Manager	41	43	49	50	50	+6	+1	+0	+7	+9	15.04%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	128	126	+11	+7	-2	+18	+23	16.15%	140
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	186	184	+13	+7	-2	+20	+29	12.29%	206
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	11	11	-4	+3	+0	-1	+1	-8.44%	11
<i>Physiotherapists</i>	23	27	20.56	23	22	-6	+1	-1	-5	-1	-19.30%	23
<i>Podiatrists & Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	34	33	-12	+4	-1	-8	-1	-18.65%	36
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.38%	36
Social Workers	7	8	6	5	5	-2	-2	+0	-4	-3	-43.75%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	79	78	-18	+3	-1	-16	+7	-16.66%	84
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	46.96%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	12.95%	69
Management & Administrative	66	89	110	111	111	+20	+1	+0	+22	+46	24.45%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	76	77	+47	+0	+1	+47	+50	159.96%	92
Patient & Client Care	26	29	77	76	77	+47	+0	+1	+47	+50	159.96%	92

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	1.16%	1,460
Consultants	31	40	46	44	45	+5	-1	+1	+4	+13	10.58%	45
Registrars	51	60	63	59	61	+3	-2	+3	+1	+10	1.41%	62
SHO/ Interns	57	69	78	69	70	+9	-7	+1	+1	+13	1.61%	73
Medical & Dental	139	170	186	171	176	+17	-10	+5	+6	+37	3.67%	180
Nurse/ Midwife Manager	91	128	132	132	130	+4	-2	-2	+2	+39	1.64%	143
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	41	+4	+2	+1	+6	+20	18.55%	46
Staff Nurse/ Staff Midwife	284	363	373	406	399	+10	+26	-7	+36	+115	9.96%	455
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98			+2	-3		-1		-100.00%	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.00%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	157.14%	2
Nursing & Midwifery	398	527	549	580	573	+22	+23	-8	+45	+174	8.56%	646
<i>Dietitians</i>	5	6	10.08	9	9	+4	-1	+0	+4	+4	66.79%	12
<i>Occupational Therapists</i>	3	6	4.64	5	4	-1	-0	-1	-1	+2	-23.49%	6
<i>Physiotherapists</i>	20	24	25.32	24	23	+1	-3	-2	-2	+3	-7.85%	27
<i>Podiatrists & Chiropodists</i>	1	1	0.5	1	1	-1	+0	-0	-1	-1	-50.00%	1
<i>Speech & Language Therapists</i>	3	4	4	2	2	+0	-2	-0	-2	-1	-41.10%	3
Therapy Professions	31	41	45	42	39	+4	-6	-3	-2	+8	-3.88%	49



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	1.16%	1,460
Health Science/ Diagnostics	66	80	78	78	79	-2	+1	+1	-1	+12	-1.50%	90
Social Workers	1	3	3	4	4	+1	+0	-1	+1	+3	52.73%	4
Pharmacy	17	28	28	27	28	+0	-0	+0	-0	+11	-0.58%	33
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.82%	1
Health & Social Care Professionals	118	153	156	152	150	+4	-6	-2	-3	+32	-1.69%	177
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.23%	6
Administrative/ Supervisory (V to VII)	16	45	52	53	51	+7	-1	-2	+6	+35	13.40%	55
Clerical (III & IV)	128	126	118	115	113	-7	-5	-2	-13	-16	-10.01%	128
Management & Administrative	151	179	177	174	170	-2	-7	-4	-9	+20	-4.87%	189
Support	65	67	78	76	76	+11	-2	+0	+9	+11	13.68%	82
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	15.83%	16
General Support	78	80	93	91	91	+13	-2	+0	+11	+13	14.03%	98
Health Care Assistants	146	182	157	148	147	-25	-10	-1	-35	+1	-19.41%	168
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-32.39%	2
Patient & Client Care	150	185	159	150	149	-26	-10	-1	-36	-1	-19.61%	170

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	2.66%	1,771
Consultants	64	84	90	90	90	+6	+0	-0	+6	+26	6.83%	95
Registrars	56	69	68	68	70	-1	+1	+1	+1	+14	0.90%	70
SHO/ Interns	71	89	93	93	98	+4	+5	+5	+9	+27	10.71%	100
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
Medical & Dental	191	243	252	253	258	+9	+7	+6	+16	+68	6.54%	268
Nurse/ Midwife Manager	102	127	129	126	125	+2	-3	-1	-2	+24	-1.42%	137
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	43	+5	+1	+0	+6	+19	17.71%	45
Staff Nurse/ Staff Midwife	373	424	472	484	491	+48	+20	+7	+67	+118	15.92%	525
<i>Nursing/ Midwifery awaiting registration</i>	1	2	3		2	+1	-1	+2	-0	+1	-11.62%	2
<i>Pre-registration Nurse/ Midwife Intern</i>				8	4		+4	-4	+4	+4	-100.00%	16
Nursing/ Midwifery Student	1	2	3	8	6	+1	+3	-2	+4	+5	203.03%	18
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	664	668	+56	+20	+4	+75	+165	12.69%	728
<i>Dietitians</i>	5	9	6.83	9	9	-2	+2	-0	+1	+4	7.01%	11
<i>Occupational Therapists</i>	10	14	8.25	9	9	-6	+1	-0	-5	-1	-37.64%	9
<i>Physiotherapists</i>	27	34	38.28	36	35	+4	-3	-1	+1	+8	3.24%	39
<i>Podiatrists & Chiropodists</i>	1	1	2	2	2	+1	-0	-0	+1	+1	101.01%	2
<i>Speech & Language Therapists</i>	4	6	3.21	5	5	-3	+2	-0	-0	+1	-8.41%	6
Therapy Professions	47	64	59	62	60	-5	+2	-1	-3	+14	-5.03%	67
Health Science/ Diagnostics	83	110	110	105	103	-0	-7	-2	-7	+20	-6.45%	115
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+2	7.33%	16
Pharmacy	26	33	37	33	34	+4	-3	+0	+1	+7	3.10%	40
Health & Social Care Professionals	168	219	219	213	211	-0	-8	-2	-8	+43	-3.83%	238
Management (VIII & above)	7	9	7	7	7	-1	-0	-0	-1	+0	-16.01%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	58	-5	+1	+0	-4	+17	-6.20%	60
Clerical (III & IV)	137	155	148	135	134	-7	-13	-1	-21	-3	-13.34%	154
Management & Administrative	185	226	212	200	200	-13	-13	-0	-26	+14	-11.49%	222
Support	113	123	124	120	119	+1	-5	-0	-4	+7	-3.18%	133
Maintenance/ Technical	12	10	11	10	10	+1	-0	+1	+1	-1	5.79%	11
General Support	124	133	135	129	130	+2	-5	+0	-3	+5	-2.52%	144



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	2.66%	1,771
Health Care Assistants	150	162	160	153	149	-2	-11	-4	-13	-1	-8.29%	158
Care, other	12	11	11	13	13	+1	+1	+0	+2	+1	20.68%	13
Patient & Client Care	162	173	172	165	162	-1	-10	-4	-11	-0	-6.52%	171

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Louth County	277	309	305	298	297	-5	-7	-1	-12	+20	-3.91%	332
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	0		+0	-1	-0	-1	-1	-100.00%	
Medical & Dental	3	3	3	2	2	+0	-1	-0	-1	-1	-33.33%	2
Nurse/ Midwife Manager	19	24	25	25	25	+0	+1	+0	+1	+7	2.66%	27
Nurse/ Midwife Specialist & ANMP	6	4	3	3	3	-0	-1	+0	-1	-3	-24.38%	3
Staff Nurse/ Staff Midwife	61	73	75	76	77	+1	+2	+0	+3	+15	4.21%	89
<i>Nursing/ Midwifery awaiting registration</i>	1									-1	-100.00%	
Nursing/ Midwifery Student	1									-1	-100.00%	
Nursing & Midwifery	86	102	103	104	104	+1	+2	+0	+3	+18	2.81%	119
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Occupational Therapists</i>	8	6	5	7	7	-1	+2	+0	+1	-1	19.28%	7
<i>Physiotherapists</i>	9	11	10.41	9	10	-1	-1	+0	-2	+1	-14.97%	10
<i>Speech & Language Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	17	18	-1	+0	+0	-1	-0	-3.15%	18
Health Science/ Diagnostics	10	13	13	12	12	-0	-1	+0	-1	+2	-5.70%	15
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	16.50%	5
Health & Social Care Professionals	31	35	35	33	34	-0	-1	+1	-1	+3	-1.81%	38
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	48	47	-7	-1	-1	-8	-3	-14.60%	51
Management & Administrative	57	65	60	60	59	-5	-1	-1	-6	+3	-9.14%	64
Support	51	48	49	45	45	+1	-4	-0	-3	-6	-5.65%	51
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
General Support	56	53	55	52	52	+2	-3	-0	-1	-4	-1.67%	58
Health Care Assistants	43	50	47	44	44	-3	-3	-0	-6	+1	-11.96%	48
Care, other	1	2	2	2	2	+0	-0	-0	-0	+1	-24.39%	3
Patient & Client Care	44	52	49	46	46	-3	-4	-1	-6	+2	-12.45%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	13.65%	4,754
Consultants	172	215	246	264	269	+30	+24	+5	+54	+98	25.01%	316
Registrars	166	216	237	259	245	+21	+8	-14	+28	+78	13.03%	248



Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	13.65%	4,754
SHO/ Interns	158	184	182	190	183	-2	+2	-7	-1	+25	-0.46%	184
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.59%	9
Medical & Dental	501	621	670	719	703	+50	+33	-16	+82	+202	13.25%	757
Nurse/ Midwife Manager	207	265	287	316	304	+22	+18	-12	+39	+97	14.89%	328
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+0	+27	+73	20.64%	172
Staff Nurse/ Staff Midwife	907	993	1,220	1,201	1,200	+227	-20	-1	+207	+293	20.82%	1,270
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	7	10	8	38	47	-2	+39	+9	+37	+40	365.00%	93
Nursing/ Midwifery Student	12	62	8	38	47	-54	+39	+9	-16	+35	-25.00%	93
Nursing/ Midwifery other	44	36	33	31	33	-2	-1	+1	-3	-12	-8.88%	37
Nursing & Midwifery	1,258	1,489	1,703	1,747	1,744	+214	+41	-3	+255	+486	17.13%	1,900
<i>Dietitians</i>	23	31	34.04	32	32	+3	-3	-0	+1	+9	2.17%	33
<i>Occupational Therapists</i>	20	24	29.91	32	31	+5	+1	-1	+7	+11	26.79%	32
<i>Orthoptists</i>	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
<i>Physiotherapists</i>	56	65	65.47	72	76	+0	+10	+3	+10	+20	15.81%	79
<i>Podiatrists & Chiropodists</i>	2	4	2.63	2	2	-1	-1	-0	-2	+0	-49.31%	3
<i>Speech & Language Therapists</i>	12	20	24.92	22	20	+5	-5	-2	+0	+8	1.27%	22
Therapy Professions	113	145	159	162	162	+14	+3	-0	+17	+49	11.60%	171
Health Science/ Diagnostics	224	261	271	269	274	+10	+3	+5	+13	+49	4.94%	288
Social Workers	27	35	37	39	40	+2	+3	+1	+5	+13	14.82%	41
Psychologists	7	10	13	13	14	+3	+1	+1	+4	+7	34.68%	16
Pharmacy	50	57	60	65	66	+3	+6	+1	+9	+16	15.71%	67
H&SC, Other	22	22	29	24	24	+7	-5	-0	+2	+2	6.94%	28
Health & Social Care Professionals	443	531	569	572	580	+38	+11	+8	+49	+137	9.24%	611
Management (VIII & above)	32	54	56	56	57	+2	+1	+1	+3	+25	5.63%	58
Administrative/ Supervisory (V to VII)	158	187	219	220	219	+32	+0	-1	+32	+61	16.95%	231
Clerical (III & IV)	260	333	360	382	383	+28	+23	+1	+50	+123	15.10%	432
Management & Administrative	450	574	636	659	659	+61	+24	+1	+85	+210	14.81%	721
Support	251	286	303	310	298	+18	-5	-12	+12	+47	4.33%	343
Maintenance/ Technical	24	24	23	26	27	-1	+4	+1	+3	+3	11.92%	27
General Support	275	310	326	336	325	+16	-1	-11	+15	+50	4.92%	370
Health Care Assistants	225	290	303	322	326	+13	+24	+4	+36	+101	12.58%	380
Care, other	7	14	15	13	13	+1	-1	+0	-1	+6	-4.12%	15
Patient & Client Care	232	304	317	336	339	+14	+22	+4	+36	+107	11.81%	395

Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,633	2,624	+63	+38	-8	+101	+475	4.01%	2,837
Consultants	101	104	126	135	133	+22	+7	-2	+29	+32	28.11%	137
Registrars	126	133	135	146	146	+2	+11	+1	+13	+20	9.70%	149
SHO/ Interns	112	128	149	148	152	+21	+3	+4	+24	+40	18.56%	154
Medical & Dental	339	365	410	428	431	+44	+21	+3	+66	+92	18.04%	440
Nurse/ Midwife Manager	161	221	226	218	217	+6	-9	-0	-3	+56	-1.54%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	95	+6	+1	-0	+7	+46	7.67%	101
Staff Nurse/ Staff Midwife	681	781	776	820	813	-6	+37	-7	+31	+132	3.97%	878
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32			+17	-21		-5	-1	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	20	8	7	6	6	-1	-1	-0	-2	-14	-24.87%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.5	31	30	-0	+30	-0	+29	+30	3,137.23%	61
Nursing/ Midwifery Student	21	13	29	37	36	+15	+8	-1	+23	+15	172.08%	67



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,633	2,624	+63	+38	-8	+101	+475	4.01%	2,837
Nursing/ Midwifery other	11	12	13	10	11	+1	-1	+2	-0	+1	-2.41%	14
Nursing & Midwifery	922	1,115	1,138	1,179	1,172	+22	+35	-7	+57	+250	5.12%	1,295
<i>Dietitians</i>	15	19	19.2	20	19	+0	-0	-1	-0	+4	-0.84%	22
<i>Occupational Therapists</i>	9	18	19.65	19	19	+1	-1	-0	+1	+10	3.12%	20
<i>Physiotherapists</i>	29	46	39.87	41	41	-6	+1	+0	-5	+12	-10.27%	46
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-2.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	9	-0	-0	-0	-1	+1	-7.13%	10
Therapy Professions	65	95	90	91	90	-5	-0	-1	-5	+25	-5.31%	100
Health Science/ Diagnostics	98	104	104	107	108	-0	+4	+0	+4	+9	3.52%	117
Social Workers	12	15	16	18	17	+1	+1	-1	+2	+5	12.15%	20
Pharmacy	23	34	32	31	30	-2	-1	-1	-3	+7	-9.97%	34
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.00%	
Health & Social Care Professionals	200	250	244	247	245	-6	+1	-2	-6	+44	-2.21%	271
Management (VIII & above)	11	13	16	14	14	+3	-2	+0	+1	+3	7.04%	14
Administrative/ Supervisory (V to VII)	42	65	76	79	78	+11	+3	-1	+14	+36	21.35%	83
Clerical (III & IV)	227	249	242	229	226	-7	-16	-3	-23	-1	-9.28%	246
Management & Administrative	280	326	334	322	318	+7	-15	-4	-8	+38	-2.57%	343
Support	189	204	208	202	203	+4	-5	+1	-0	+14	-0.15%	212
Maintenance/ Technical	15	19	17	16	17	-2	-0	+0	-2	+2	-12.30%	18
General Support	204	223	225	219	220	+2	-5	+1	-3	+16	-1.18%	230
Health Care Assistants	195	238	232	231	233	-6	+1	+2	-5	+38	-2.08%	249
Care, other	9	5	5	6	5	-1	+0	-1	-0	-4	-5.81%	9
Patient & Client Care	204	243	236	237	238	-7	+2	+1	-5	+34	-2.15%	258

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	6.33%	760
Consultants	13	16	17	16	16	+0	-1	-0	-0	+3	-1.66%	16
Registrars	27	32	36	33	33	+4	-3	+0	+1	+6	3.48%	33
SHO/ Interns	35	47	47	42	39	+1	-8	-3	-7	+4	-16.06%	41
Medical & Dental	74	95	100	90	88	+6	-12	-2	-7	+14	-7.00%	90
Nurse/ Midwife Manager	44	54	55	60	60	+1	+5	+0	+6	+16	11.48%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.64%	13
Staff Nurse/ Staff Midwife	121	147	155	170	171	+8	+16	+1	+24	+50	16.25%	194
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	241	242	+5	+23	+2	+28	+62	13.07%	273
<i>Dietitians</i>	1	1	3	3	3	+2	-0	+0	+2	+2	206.45%	3
<i>Occupational Therapists</i>	4	5	6.4	8	8	+1	+1	-0	+2	+4	47.14%	9
<i>Physiotherapists</i>	12	16	17.52	20	20	+2	+2	+0	+4	+8	24.30%	22
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	19	24	29	32	32	+5	+3	-0	+8	+14	34.26%	36
Health Science/ Diagnostics	37	46	46	46	46	+0	+0	-0	+0	+9	1.03%	51
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+1	+0	+1	+3	8.99%	11
Health & Social Care Professionals	62	79	84	88	89	+5	+5	+0	+10	+27	12.42%	99
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	+0	+6	+18	24.71%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	6.33%	760
Clerical (III & IV)	56	73	61	61	60	-12	-1	-0	-13	+4	-17.53%	69
Management & Administrative	71	100	94	93	93	-6	-1	-0	-7	+22	-6.72%	105
Support	23	32	35	36	36	+3	+1	+1	+5	+13	14.23%	41
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	42	+5	+1	+1	+6	+14	15.13%	47
Health Care Assistants	98	113	111	125	124	-3	+13	-1	+10	+26	9.18%	141
Care, other	2	2	3	2	2	+1	-1	+0	-0	-1	-0.62%	5
Patient & Client Care	100	115	113	127	125	-2	+12	-1	+10	+25	9.04%	146

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Rotunda	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	3.98%	1,187
Consultants	44	53	53	54	56	+0	+3	+2	+4	+13	6.88%	63
Registrars	49	59	55	58	58	-4	+3	-1	-1	+8	-2.23%	60
SHO/ Interns	20	25	30	32	32	+5	+2	-0	+7	+12	28.08%	32
Medical & Dental	113	136	138	144	146	+2	+8	+2	+9	+33	6.80%	155
Nurse/ Midwife Manager	94	123	128	130	129	+5	+1	-1	+6	+35	4.50%	151
Nurse/ Midwife Specialist & AN/MP	15	21	26	25	27	+5	+1	+1	+6	+12	26.72%	29
Staff Nurse/ Staff Midwife	257	240	250	248	245	+11	-5	-2	+5	-12	2.26%	287
<i>Nursing/ Midwifery awaiting registration</i>					0		+0	+0	+0	+0	-100.00%	1
<i>Post-registration Nurse/ Midwife Student</i>	22	34	20	12	13	-14	-7	+1	-21	-9	-61.50%	14
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		9	7	-2	+7	-2	+5	+5	269.44%	19
Nursing/ Midwifery Student	24	36	20	21	20	-16	+0	-1	-16	-4	-44.13%	34
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	423	420	+4	-4	-3	+1	+29	0.18%	501
<i>Dietitians</i>	3	6	6.78	6	6	+1	-1	-0	+0	+3	4.35%	7
<i>Occupational Therapists</i>		1	0.61	1	1	-0	-0	+0	-0	+1	-40.00%	1
<i>Physiotherapists</i>	7	9	10.04	10	11	+1	+1	+0	+2	+4	20.57%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	18	18	+2	-0	+0	+2	+9	9.92%	22
Health Science/ Diagnostics	46	49	48	49	51	-1	+3	+2	+2	+5	4.01%	57
Social Workers	8	9	10	10	11	+2	+1	+1	+2	+3	26.08%	12
Psychologists	1	1	2	2	2	+1	-0	-0	+1	+1	104.17%	2
Pharmacy	10	10	10	12	12	+0	+2	+1	+3	+3	26.74%	14
Health & Social Care Professionals	74	86	89	91	95	+3	+6	+4	+10	+22	11.14%	107
Management (VIII & above)	8	10	10	10	11	+0	+1	+1	+1	+3	11.63%	11
Administrative/ Supervisory (V to VII)	57	64	68	68	71	+4	+3	+3	+7	+14	11.26%	76
Clerical (III & IV)	82	79	82	86	86	+4	+4	+0	+7	+4	9.35%	104
Management & Administrative	147	152	160	164	168	+7	+8	+5	+16	+21	10.30%	191
Support	119	131	132	136	137	+1	+6	+1	+6	+18	4.63%	165
Maintenance/ Technical	6	7	7	8	8	+0	+1	-0	+1	+2	13.88%	8
General Support	125	138	139	144	145	+1	+7	+1	+7	+20	5.09%	173
Health Care Assistants	41	54	52	52	51	-2	-1	-1	-3	+10	-5.57%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	53	52	-2	-1	-1	-3	+10	-5.47%	60



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total RCSI HQ	30	65	70	69	66	+5	-4	-3	+1	+36	2.10%	68
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	-0	+3	+7	50.50%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	-0	+3	+7	50.50%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	24	-1	-2	-2	-3	+5	-12.62%	24
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-3	-1	+2	+21	8.62%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	56	53	+3	-5	-3	-2	+26	-2.89%	55
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Monaghan	101	157	174	179	179	+17	+5	-0	+21	+77	13.57%	210
Nurse/ Midwife Manager	5	16	17	19	19	+1	+2	+0	+4	+14	23.29%	21
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	+0	-0	-0	-7.04%	2
Staff Nurse/ Staff Midwife	25	46	55	56	54	+9	-0	-1	+9	+30	19.71%	68
Nursing & Midwifery	31	62	74	76	75	+11	+1	-1	+12	+44	19.99%	91
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	-0	+1	+3	25.66%	5
<i>Physiotherapists</i>	8	8	8.06	9	9	-0	+1	+0	+1	+2	9.85%	11
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	18	18	+2	+3	+0	+5	+7	35.29%	21
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	+0	-0	+6	-3.24%	16
Pharmacy	1	2	1	1	1	-1	-0	+0	-1	+0	-54.79%	2
Health & Social Care Professionals	20	29	29	32	32	+0	+3	+1	+3	+13	11.07%	39
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	-0	-0	+2	+4	13.65%	22
Management & Administrative	17	18	21	21	21	+3	-0	-0	+3	+4	19.34%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	45	46	+3	+0	+0	+3	+21	7.71%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	46	47	+3	+0	+0	+3	+21	7.53%	53



Employment Report by Grade Group: SEP 2024

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Consultant Anaesthesia	106	120	128	131	131	+8	+3	-0	+11	+25	9.50%	140
Consultant Emergency Medicine	24	30	39	44	43	+9	+4	-2	+13	+19	43.47%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	303	303	+26	+18	+0	+44	+111	17.06%	337
Consultant Obstetrics & Gynaecology	36	43	46	47	48	+3	+2	+2	+5	+12	11.82%	54
Consultant Paediatrics	20	21	22	23	23	+1	+1	+0	+2	+3	9.40%	24
Consultant Pathology	66	78	75	82	82	-4	+8	+1	+4	+16	4.91%	87
Consultant Psychiatry	7	10	10	11	11	-1	+1	-0	+1	+4	5.61%	12
Consultant Radiology	61	65	70	75	76	+5	+6	+1	+11	+15	17.07%	81
Consultant Surgery	127	152	169	175	179	+16	+10	+4	+26	+51	17.23%	200
Consultants	641	782	848	897	902	+67	+54	+5	+120	+261	15.39%	991
Registrar	392	457	485	477	468	+27	-16	-8	+11	+77	2.42%	474
Senior Registrar	18	22	20	19	19	-2	-1	+0	-2	+1	-11.19%	20
Specialist Registrar	282	342	352	398	392	+10	+40	-6	+50	+109	14.56%	398
Registrars	692	821	856	894	879	+35	+23	-14	+58	+187	7.11%	892
Interns	183	203	208	204	202	+5	-5	-2	-0	+20	-0.19%	203
Senior House Officer	461	557	617	590	595	+60	-23	+4	+37	+134	6.71%	604
SHO/ Interns	643	760	825	795	797	+65	-28	+2	+37	+154	4.87%	807
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	+0	+1	+1	8.31%	16
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+1	8.02%	17
Medical & Dental	1,987	2,373		2,596	2,589	+167	+50	-7	+216	+602	9.12%	2,707
Clinical Nurse/ Midwife Manager 1	268	304	311	322	313	+7	+2	-10	+9	+45	2.98%	344
Clinical Nurse/ Midwife Manager 2	601	802	834	852	850	+32	+16	-2	+48	+249	5.94%	942
Clinical Nurse/ Midwife Manager 3	85	118	125	123	122	+6	-2	-1	+4	+37	3.24%	128
Director Nursing/Midwifery, Assistant	97	119	136	135	134	+16	-2	-1	+15	+37	12.29%	144
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,451	1,438	+65	+14	-13	+78	+376	5.76%	1,577
Advanced Nurse/ Midwife Practitioner	64	104	130	145	145	+27	+15	-0	+41	+82	39.89%	150
Adv. Nurse/ Midwife, Candidate	28	74	84	86	86	+10	+3	+0	+13	+59	17.28%	88
Clinical Nurse/ Midwife Spec., Candidate			3	5	6	+3	+3	+1	+6	+6	-100.00%	6
Clinical Nurse/ Midwife Specialist	201	262	270	278	281	+8	+11	+3	+19	+80	7.41%	314
Nurse/ Midwife Specialist & AN/MP	292	439	487	514	518	+48	+32	+4	+79	+226	18.09%	558
Staff Midwives	292	307	294	303	296	-13	+2	-8	-11	+4	-3.56%	355
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,441	4,416	+342	+101	-25	+443	+991	11.16%	4,749
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,744	4,712	+330	+103	-33	+432	+992	10.10%	5,104
Nursing/ Midwifery awaiting registration	71	62	59		11	-3	-48	+11	-51	-60	-82.25%	12
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-15	-8	+1	-23	-23	-54.61%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	118	88	-3	+79	-30	+76	+79	593.33%	190
Nursing/ Midwifery Student	122	117	96	136	118	-21	+23	-18	+2	-4	1.47%	222
Nursing Education/Clinical	63	64	65	59	62	+2	-3	+3	-1	-0	-2.22%	71
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	59	62	+2	-3	+3	-1	-27	-2.22%	71
Nursing & Midwifery	5,285	6,258		6,905	6,848	+423	+167	-57	+590	+1,563	9.43%	7,532
Dietitians	80	104	109	109	110	+5	+1	+1	+6	+30	5.85%	124
Occupational Therapists	94	123	120	133	130	-3	+9	-4	+7	+36	5.36%	137
Orthoptists	3	3	3	3	4	+0	+1	+1	+1	+1	24.62%	5
Physiotherapists	256	314	314	316	322	-0	+8	+5	+8	+65	2.54%	354
Podiatrists & Chiroprodists	10	11	10	9	9	-1	-1	-0	-2	-1	-20.49%	12
Speech & Language Therapists	55	69	72	71	68	+3	-4	-3	-1	+13	-1.70%	73
Therapy Professions	498	624	628	642	642	+4	+14	+1	+18	+144	2.87%	705
Audiology	4	13	14	13	13	+1	-1	-0	-0	+8	-2.08%	14
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-1	-7.59%	25

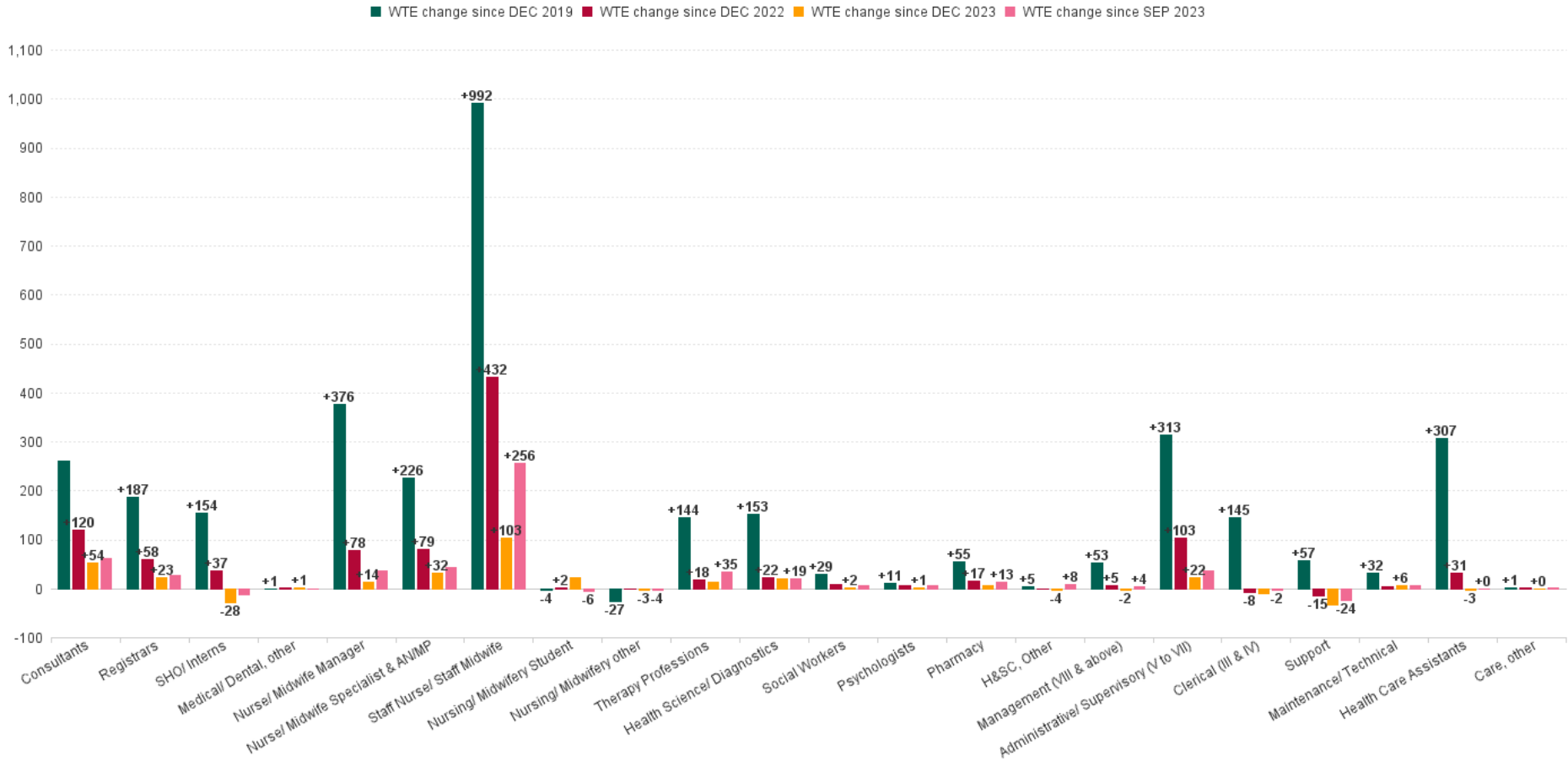


Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Cardiac Physiologists	52	59	61	60	58	+2	-3	-2	-1	+6	-1.71%	63
Clinical Engineering	21	26	29	28	27	+4	-2	-0	+1	+7	5.22%	28
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	422	422	+4	+8	+1	+12	+33	2.89%	462
Neuro-Physiologists	13	12	12	11	10	+0	-2	-0	-2	-3	-13.08%	12
Perfusionists	4	5	3	3	3	-2	-0	+0	-2	-1	-40.44%	3
Phlebotomists	44	60	61	65	63	+1	+2	-2	+4	+19	5.89%	81
Physicists	26	23	24	27	26	+1	+3	-1	+3	+1	14.65%	27
Radiographers	267	332	322	327	335	-10	+12	+8	+3	+68	0.78%	358
Respiratory Physiologists	15	25	29	30	32	+3	+3	+1	+6	+17	25.83%	33
Vascular Physiologists	11	11	12	12	12	+0	+0	-0	+0	+0	3.31%	13
Health Science/ Diagnostics	875	1,005	1,008	1,023	1,028	+3	+19	+5	+22	+153	2.22%	1,122
Social Workers	99	119	126	129	128	+7	+2	-1	+9	+29	7.49%	142
Social Workers	99	119	126	129	128	+7	+2	-1	+9	+29	7.49%	142
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Pharmacists	116	132	139	138	143	+7	+3	+4	+11	+26	8.28%	159
Pharmacy Technicians	71	94	97	98	100	+2	+4	+2	+6	+29	6.11%	109
Pharmacy	188	226	236	237	243	+10	+7	+6	+17	+55	7.38%	268
Counsellor Therapists	3	1	5	6	6	+4	+1	+0	+5	+3	381.54%	8
HSCP Trainees/Students	11	12	13	6	3	+1	-10	-3	-9	-8	-75.17%	3
Other Health & Social Care	20	22	23	29	29	+1	+6	-0	+7	+8	31.25%	33
Play Therapists/ Specialists	2	2	2	1	2	-0	+0	+1	-0	+0	-0.56%	2
Vaccinators		4	2		1	-2	-1	+1	-3	+1	-63.68%	2
H&SC, Other	36	41	45	42	41	+4	-4	-1	+0	+5	0.29%	48
Health & Social Care Professionals	1,715	2,040		2,101	2,112	+33	+39	+12	+72	+397	3.54%	2,321
CEO/Chief Officer	4	5	4	5	5	-1	+1	+0	+0	+1	0.00%	5
General Managers	24	32	32	29	29	+0	-3	-0	-3	+5	-8.12%	29
National Director, Assistant	11	15	18	18	16	+3	-2	-2	+1	+5	9.74%	16
Other Executives	9	9	9	13	13	+0	+4	+0	+4	+4	44.61%	13
VIII	72	108	112	108	110	+5	-2	+2	+2	+38	2.19%	113
Management (VIII & above)	120	168	175	173	173	+7	-2	+0	+5	+53	3.11%	176
Middle Management (V-VII)	537	747	828	850	851	+81	+23	+1	+104	+314	13.97%	901
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	853	854	+81	+22	+1	+103	+313	13.76%	904
General Administrative (III & IV)	1,388	1,542	1,544	1,536	1,533	+2	-10	-3	-8	+145	-0.54%	1,743
Clerical (III & IV)	1,388	1,542	1,544	1,536	1,533	+2	-10	-3	-8	+145	-0.54%	1,743
Management & Administrative	2,049	2,460		2,562	2,560	+91	+10	-1	+100	+512	4.07%	2,823
Catering	119	96	466	452	459	+371	-8	+6	+363	+340	378.18%	519
Household Services	650	646	281	280	279	-365	-2	-1	-367	-371	-56.82%	337
Other Labs & Associated	84	151	141	138	127	-11	-13	-10	-24	+44	-15.84%	139
Other Support	174	179	178	176	174	-1	-4	-1	-4	+0	-2.46%	196
Portering	283	309	333	333	327	+24	-6	-6	+18	+44	5.87%	352
Support	1,310	1,382	1,399	1,379	1,367	+18	-33	-12	-15	+57	-1.06%	1,543
Maintenance	111	137	136	135	138	-2	+2	+3	+1	+27	0.52%	143
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	148	151	-2	+6	+3	+5	+32	3.17%	156
General Support	1,429	1,528		1,527	1,518	+16	-26	-9	-10	+89	-0.66%	1,699
Attendant/ Aide	143	166	171	169	168	+5	-3	-1	+2	+26	1.44%	200
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,334	1,324	+5	+8	-10	+14	+250	1.03%	1,481
Health & Social Care Assistants	36	52	76	69	67	+23	-8	-1	+15	+32	28.48%	72
Health Care Assistants	1,252	1,528	1,562	1,572	1,559	+34	-3	-12	+31	+307	2.02%	1,753
Health Promotion	2	1	1	1	1	+0	-0	+0	-0	-0	-11.43%	2
Other Care Grades	19	20	22	21	21	+2	-1	+0	+1	+2	6.42%	23
Pastoral Care	26	26	25	26	26	-1	+1	-0	-0	+0	-1.38%	36
Care, other	47	47	48	48	48	+1	+0	-0	+1	+1	1.57%	61

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Patient & Client Care	1,299	1,576		1,620	1,607	+34	-3	-12	+32	+308	2.00%	1,814



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Consultant Emergency Medicine	42.81	49	1:0.9	57.14%	42.86%	1:0.9	1:0.8	77.55%	46.94%	30.61%	81.63%	18.37%	92.86%	66.67%
Consultant Medicine	302.73	337	1:0.9	58.16%	41.84%	1:0.9	1:0.9	79.82%	48.07%	31.75%	88.13%	11.87%	90.82%	84.40%
Consultant Radiology	75.52	81	1:0.9	61.73%	38.27%	1:1	1:0.9	88.89%	55.56%	33.33%	91.36%	8.64%	96.00%	83.87%
Consultant Surgery	178.68	200	1:0.9	82.50%	17.50%	1:0.9	1:0.9	85.00%	69.00%	16.00%	86.00%	14.00%	85.45%	88.57%
Other Medical	10.43	16	1:0.7	31.25%	68.75%	1:0.7	1:0.6	62.50%	18.75%	43.75%	31.25%	68.75%	40.00%	27.27%
Registrar	468.32	474	1:1	61.60%	38.40%	1:1	1:1	2.95%	1.69%	1.27%	98.52%	1.48%	99.66%	96.70%
Senior House Officer	594.62	604	1:1	42.38%	57.62%	1:1	1:1	1.49%	0.33%	1.16%	99.17%	0.83%	100.00%	98.56%
Specialist Registrar	391.79	398	1:1	46.73%	53.27%	1:1	1:1	0.25%	0.25%		97.99%	2.01%	98.92%	97.17%
Consultant Anaesthesia	131.32	140	1:0.9	61.43%	38.57%	1:0.9	1:0.9	91.43%	55.00%	36.43%	92.86%	7.14%	96.51%	87.04%
Consultant Paediatrics	23.04	24	1:1	50.00%	50.00%	1:1	1:0.9	83.33%	41.67%	41.67%	95.83%	4.17%	100.00%	91.67%
Consultant Psychiatry	10.92	12	1:0.9	41.67%	58.33%	1:0.9	1:0.9	83.33%	41.67%	41.67%	75.00%	25.00%	80.00%	71.43%
Interns	202.43	203	1:1	40.89%	59.11%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	19.36	20	1:1	55.00%	45.00%	1:0.9	1:1	25.00%	15.00%	10.00%	95.00%	5.00%	90.91%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultant Obstetrics & Gynaecology	48.16	54	1:0.9	35.19%	64.81%	1:0.9	1:0.9	88.89%	35.19%	53.70%	94.44%	5.56%	94.74%	94.29%
Consultant Pathology	82.19	87	1:0.9	36.78%	63.22%	1:0.9	1:1	86.21%	28.74%	57.47%	89.66%	10.34%	87.50%	90.91%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,589	2,707	1:1	52.79%	47.21%	1:1	1:1	32.36%	19.32%	13.04%	94.72%	5.28%	95.66%	93.66%
Clinical Nurse/ Midwife Manager 2	849.59	942	1:0.9	7.86%	92.14%	1:1	1:0.9	98.94%	7.75%	91.19%	74.95%	25.05%	97.30%	73.04%
Director Nursing/Midwifery, Assistant	134.07	144	1:0.9	10.42%	89.58%	1:1	1:0.9	95.14%	10.42%	84.72%	83.33%	16.67%	100.00%	81.40%
Pre-registration Nurse/ Midwife Intern	88.33	190	1:0.5	5.26%	94.74%	1:0.5	1:0.5	1.05%		1.05%	99.47%	0.53%	100.00%	99.44%
Staff Midwives	295.82	355	1:0.8	1.69%	98.31%	1:0.9	1:0.8	94.08%	1.13%	92.96%	60.28%	39.72%	66.67%	60.17%
Staff Nurses [General/ Children's]	4,415.8	4,749	1:0.9	11.79%	88.21%	1:1	1:0.9	97.68%	11.52%	86.17%	83.70%	16.30%	94.64%	82.24%
Adv. Nurse/ Midwife, Candidate	86.34	88	1:1	6.82%	93.18%	1:1	1:1	98.86%	6.82%	92.05%	95.45%	4.55%	100.00%	95.12%
Clinical Nurse/ Midwife Manager 1	312.78	344	1:0.9	9.59%	90.41%	1:0.9	1:0.9	99.13%	9.30%	89.83%	80.81%	19.19%	90.91%	79.74%
Clinical Nurse/ Midwife Specialist	281.08	314	1:0.9	6.37%	93.63%	1:1	1:0.9	99.04%	6.37%	92.68%	73.25%	26.75%	100.00%	71.43%
Nursing Education/Clinical	62.23	71	1:0.9	2.82%	97.18%	1:1	1:0.9	97.18%	2.82%	94.37%	76.06%	23.94%	100.00%	75.36%
Nursing/ Midwifery awaiting registration	11.01	12	1:0.9	16.67%	83.33%	1:1	1:0.9	25.00%	8.33%	16.67%	100.00%		100.00%	100.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Post-registration Nurse/ Midwife Student	19.01	20	1:1		100.00%	1:	1:1	70.00%		70.00%	100.00%			100.00%
Advanced Nurse/ Midwife Practitioner	145.05	150	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	90.67%	9.33%	96.67%	89.17%
Clinical Nurse/ Midwife Manager 3	122.12	128	1:1	11.72%	88.28%	1:1	1:0.9	99.22%	10.94%	88.28%	88.28%	11.72%	100.00%	86.73%
Clinical Nurse/ Midwife Spec., Candidate	5.95	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing & Midwifery	6,848	7,532	1:0.9	10.29%	89.71%	1:1	1:0.9	95.19%	9.90%	85.29%	81.73%	18.27%	95.10%	80.20%
Cardiac Physiologists	58.11	63	1:0.9	15.87%	84.13%	1:1	1:0.9	98.41%	15.87%	82.54%	87.30%	12.70%	100.00%	84.91%
Counsellor Therapists	6.26	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	50.00%	50.00%		50.00%
Medical Science	422.38	462	1:0.9	26.84%	73.16%	1:1	1:0.9	96.10%	25.11%	71.00%	80.74%	19.26%	94.35%	75.74%
Other Health & Social Care	28.6	33	1:0.9	27.27%	72.73%	1:0.8	1:0.9	84.85%	18.18%	66.67%	66.67%	33.33%	77.78%	62.50%
Phlebotomists	63.29	81	1:0.8	24.69%	75.31%	1:0.7	1:0.8	87.65%	17.28%	70.37%	38.27%	61.73%	30.00%	40.98%
Audiology	12.7	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	109.99	124	1:0.9	4.84%	95.16%	1:1	1:0.9	94.35%	4.84%	89.52%	79.84%	20.16%	100.00%	78.81%
HSCP Trainees/Students	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Neuro-Physiologists	10.43	12	1:0.9	16.67%	83.33%	1:1	1:0.8	83.33%	8.33%	75.00%	75.00%	25.00%	100.00%	70.00%
Occupational Therapists	129.53	137	1:0.9	7.30%	92.70%	1:1	1:0.9	87.59%	5.84%	81.75%	91.97%	8.03%	100.00%	91.34%
Pharmacists	142.77	159	1:0.9	16.35%	83.65%	1:1	1:0.9	92.45%	14.47%	77.99%	83.02%	16.98%	100.00%	79.70%
Pharmacy Technicians	100.14	109	1:0.9	1.83%	98.17%	1:1	1:0.9	94.50%	1.83%	92.66%	82.57%	17.43%	100.00%	82.24%
Physicists	26.3	27	1:1	44.44%	55.56%	1:1	1:1	92.59%	44.44%	48.15%	92.59%	7.41%	83.33%	100.00%
Physiotherapists	321.7	354	1:0.9	25.71%	74.29%	1:1	1:0.9	90.96%	23.73%	67.23%	81.64%	18.36%	92.31%	77.95%
Podiatrists & Chiropodists	9.1	12	1:0.8	8.33%	91.67%	1:1	1:0.7	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	334.73	358	1:0.9	27.37%	72.63%	1:1	1:0.9	97.21%	26.82%	70.39%	85.75%	14.25%	95.92%	81.92%
Social Workers	127.94	142	1:0.9	10.56%	89.44%	1:1	1:0.9	88.73%	9.15%	79.58%	82.39%	17.61%	100.00%	80.31%
Speech & Language Therapists	67.84	73	1:0.9	1.37%	98.63%	1:1	1:0.9	84.93%		84.93%	90.41%	9.59%	100.00%	90.28%
Vascular Physiologists	11.56	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	76.92%	23.08%	100.00%	70.00%
Biochemists	24.23	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	92.00%	8.00%	100.00%	88.89%
Clinical Engineering	27.22	28	1:1	89.29%	10.71%	1:1	1:0.9	100.00%	89.29%	10.71%	85.71%	14.29%	88.00%	66.67%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	4.05	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	20.00%	80.00%		20.00%
Perfusionists	2.68	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Psychologists	30.69	36	1:0.9	13.89%	86.11%	1:0.8	1:0.9	97.22%	13.89%	83.33%	61.11%	38.89%	40.00%	64.52%
Respiratory Physiologists	31.52	33	1:1	24.24%	75.76%	1:1	1:0.9	100.00%	24.24%	75.76%	90.91%	9.09%	100.00%	88.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Vaccinators	1.46	2	1:0.7		100.00%	1:	1:0.7				50.00%	50.00%		50.00%
Health & Social Care Professionals	2,112	2,321	1:0.9	20.72%	79.28%	1:1	1:0.9	93.11%	19.13%	73.98%	81.09%	18.91%	91.06%	78.48%
General Administrative (III & IV)	1,533.27	1,743	1:0.9	12.39%	87.61%	1:1	1:0.9	93.86%	11.47%	82.39%	70.34%	29.66%	94.91%	66.86%
Middle Management (V-VII)	850.98	901	1:0.9	25.19%	74.81%	1:1	1:0.9	96.12%	23.64%	72.48%	86.02%	13.98%	97.80%	82.05%
CEO/Chief Officer	5	5	1:1	40.00%	60.00%	1:1	1:1	60.00%	20.00%	40.00%	100.00%		100.00%	100.00%
Other Executives	13	13	1:1	38.46%	61.54%	1:1	1:1	92.31%	38.46%	53.85%	100.00%		100.00%	100.00%
VIII	110.21	113	1:1	35.40%	64.60%	1:1	1:1	94.69%	33.63%	61.06%	94.69%	5.31%	95.00%	94.52%
General Managers	28.97	29	1:1	34.48%	65.52%	1:1	1:1	100.00%	34.48%	65.52%	100.00%		100.00%	100.00%
National Director, Assistant	16	16	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,560	2,823	1:0.9	18.00%	82.00%	1:1	1:0.9	94.65%	16.83%	77.83%	77.01%	22.99%	96.46%	72.74%
Catering	458.76	519	1:0.9	29.48%	70.52%	1:0.9	1:0.9	97.30%	28.32%	68.98%	66.47%	33.53%	84.31%	59.02%
Household Services	279.09	337	1:0.8	24.33%	75.67%	1:0.9	1:0.8	82.79%	18.40%	64.39%	51.63%	48.37%	64.63%	47.45%
Other Labs & Associated	127.35	139	1:0.9	23.02%	76.98%	1:1	1:0.9	79.86%	17.99%	61.87%	84.89%	15.11%	96.88%	81.31%
Other Support	174.42	196	1:0.9	50.51%	49.49%	1:1	1:0.8	94.90%	47.45%	47.45%	70.92%	29.08%	89.90%	51.55%
Portering	327.24	352	1:0.9	85.80%	14.20%	1:0.9	1:0.8	89.77%	78.13%	11.65%	86.93%	13.07%	89.07%	74.00%
Maintenance	138	143	1:1	89.51%	10.49%	1:1	1:0.9	99.30%	88.81%	10.49%	93.71%	6.29%	97.66%	60.00%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,518	1,699	1:0.9	47.62%	52.38%	1:0.9	1:0.8	91.35%	43.67%	47.68%	72.28%	27.72%	87.52%	58.43%
Attendant/ Aide	168.36	200	1:0.8	41.00%	59.00%	1:1	1:0.8	96.50%	39.50%	57.00%	62.00%	38.00%	87.80%	44.07%
Health Care Assistant/ Care Assistant	1,323.55	1,481	1:0.9	31.87%	68.13%	1:0.9	1:0.9	87.58%	27.08%	60.50%	70.43%	29.57%	77.97%	66.90%
Pastoral Care	25.74	36	1:0.7	80.56%	19.44%	1:0.6	1:1	66.67%	47.22%	19.44%	58.33%	41.67%	48.28%	100.00%
Health & Social Care Assistants	67.39	72	1:0.9	23.61%	76.39%	1:1	1:0.9	94.44%	23.61%	70.83%	81.94%	18.06%	100.00%	76.36%
Health Promotion	1.24	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	20.89	23	1:0.9	52.17%	47.83%	1:1	1:0.8	100.00%	52.17%	47.83%	78.26%	21.74%	100.00%	54.55%
Patient & Client Care	1,607	1,814	1:0.9	33.74%	66.26%	1:0.9	1:0.9	88.59%	29.00%	59.59%	69.74%	30.26%	78.92%	65.06%



RCSI Hospitals Group SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Beaumont	4,536	4,917	1:0.9	28.07%	71.93%	1:1	1:0.9	85.70%	21.33%	64.37%	79.93%	20.07%	90.14%	75.94%
Cappagh National Orthopaedic	539	600	1:0.9	23.67%	76.33%	1:1	1:0.9	89.67%	19.17%	70.50%	72.50%	27.50%	90.85%	66.81%
Cavan General	1,308	1,460	1:0.9	19.38%	80.62%	1:1	1:0.9	85.89%	13.63%	72.26%	75.96%	24.04%	93.64%	71.71%
Connolly	1,628	1,771	1:0.9	24.11%	75.89%	1:1	1:0.9	86.28%	19.93%	66.35%	84.87%	15.13%	94.61%	81.77%
Louth County	297	332	1:0.9	19.58%	80.42%	1:1	1:0.9	98.80%	18.98%	79.82%	71.39%	28.61%	93.85%	65.92%
Mater Misericordiae University	4,350	4,754	1:0.9	26.53%	73.47%	1:0.9	1:0.9	79.93%	18.53%	61.40%	83.91%	16.09%	88.42%	82.28%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.8	98.57%	9.05%	89.52%	60.95%	39.05%	75.00%	59.47%
Our Lady of Lourdes	2,624	2,837	1:0.9	22.77%	77.23%	1:1	1:0.9	86.29%	17.06%	69.23%	84.67%	15.33%	97.21%	80.97%
Our Lady's Navan	680	760	1:0.9	25.26%	74.74%	1:1	1:0.9	88.82%	18.29%	70.53%	73.03%	26.97%	91.67%	66.73%
RCSI HQ	66	68	1:1	19.12%	80.88%	1:1	1:1	92.65%	16.18%	76.47%	95.59%	4.41%	100.00%	94.55%
Rotunda	1,027	1,187	1:0.9	15.59%	84.41%	1:0.9	1:0.8	82.81%	12.05%	70.77%	77.17%	22.83%	93.51%	74.15%



Month-on-Month Summary

WTE change since AUG 2024		% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall		-0.43%	-75.3	+4.8	-14.2	+2.5	+0.3	-6.7	-13.5	+4.2	-32.6	-18.0	+2.9	-57.0	+0.6	+4.9	-0.6	+1.3	+6.3	-0.7	+11.7	+0.1	+1.0	-2.5	-1.4	-12.2	+2.8	-9.4	-12.4	-0.1	-12.5
Mater Misericordiae University	48001	-0.42%	-18.5	+5.0	-14.2	-6.9	+0.0	-16.2	-11.9	+0.3	-1.2	+8.5	+1.1	-3.2	-0.2	+4.8	+1.1	+0.8	+1.3	-0.2	+7.6	+1.0	-1.2	+0.9	+0.7	-12.3	+1.0	-11.3	+3.8	+0.1	+3.9
Our Lady's Navan	48007	-0.22%	-1.5	-0.0	+0.4	-2.6		-2.2	+0.1	+0.2	+1.3			+1.5	-0.1	-0.2	+0.0	+0.0	+0.4		+0.1	+0.0	+0.2	-0.4	-0.2	+0.7	+0.0	+0.7	-1.4	+0.0	-1.4
Cappagh National Orthopaedic	48010	-0.61%	-3.3	-1.0	+0.0	+0.0		-1.0	+0.0	+0.0	-2.0		+0.0	-2.0	-1.0	+0.0	+0.0	+0.0	+0.0		-1.0	+0.0	+0.2	+0.0	+0.2	+0.0	+0.0	+0.0	+0.5		+0.5
Beaumont	48013	-0.92%	-42.1	+0.0	-4.3	+2.0	+0.1	-2.2	+2.2	+1.6	-20.2	-23.0	+0.0	-39.4	+5.6	-1.7	-1.4	+0.6	+3.7	-0.5	+6.2	+0.0	+1.1	+3.4	+4.5	-1.8	+1.0	-0.8	-11.8	+1.4	-10.4
Our Lady of Lourdes	48014	-0.32%	-8.3	-1.8	+0.8	+3.9		+2.9	-0.4	-0.4	-7.2	-0.6	+1.8	-6.8	-0.8	+0.2	-0.8	-1.1			-2.5	+0.1	-0.6	-3.3	-3.8	+0.9	+0.2	+1.1	+2.0	-1.2	+0.8
Connolly	48015	+0.27%	+4.4	-0.4	+1.3	+4.9	+0.2	+6.0	-1.0	+0.5	+6.8	-2.0	+0.0	+4.4	-1.1	-1.6	+0.1		+0.5		-2.2	-0.0	+0.2	-0.5	-0.3	-0.3	+0.7	+0.3	-3.8	+0.0	-3.7
Cavan General	48016	-0.74%	-9.8	+0.8	+2.6	+1.3		+4.7	-1.8	+0.8	-6.6		-0.0	-7.6	-2.7	+0.9	-0.5		+0.4	+0.0	-1.9	+0.0	-1.7	-1.9	-3.6	+0.0	+0.0	+0.0	-1.5	+0.1	-1.4
Rotunda	48017	+0.71%	+7.3	+2.1	-0.6	-0.0		+1.5	-0.8	+1.3	-2.5	-0.9		-2.9	+0.1	+2.3	+0.9	-0.0	+0.7		+3.9	+0.9	+3.3	+0.3	+4.6	+0.7	-0.0	+0.7	-0.5	+0.0	-0.5
Louth County	48018	-0.25%	-0.7	+0.0	-0.2			-0.2	+0.1	+0.0	+0.0			+0.1	+0.4	+0.3			+0.0		+0.7	+0.0	+0.0	-0.8	-0.8	-0.1	+0.0	-0.1	-0.1	-0.5	-0.5
Monaghan	48019	-0.03%	-0.1						+0.1	+0.0	-1.2			-1.0	+0.3	+0.0			+0.4		+0.7		+0.0	-0.1	-0.1	+0.0	+0.0	+0.0	+0.4	+0.0	+0.4
RCSI HQ	48020	-3.92%	-2.7				+0.0	+0.0	-0.0					-0.0	+0.0	+0.0	+0.0				+0.0	-2.0	-0.6	+0.0	-2.7						



RCSI Hospitals Group Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.39%	+237	+54	+23	-28	+1	+50	+14	+32	+103	+23	-3	+167	+14	+19	+2	+1	+7	-4	+39	-2	+22	-10	+10	-33	+6	-26	-3	+0	-3
Mater Misericordiae University	+3.06%	+129	+24	+8	+2	+0	+33	+18	+6	-20	+39	-1	+41	+3	+3	+3	+1	+6	-5	+11	+1	+0	+23	+24	-5	+4	-1	+24	-1	+22
Our Lady's Navan	+4.26%	+28	-1	-3	-8		-12	+5	+2	+16			+23	+3	+0	+0		+1		+5	+0	+0	-1	-1	+1	+0	+1	+13	-1	+12
Cappagh National Orthopaedic	+1.59%	+8	-1	-2	-1		-4	+1	+0	+7		+0	+7	+4	+0	-2	+0	+0		+3	+0	-2	+3	+1	-1	+2	+1	+0		+0
Beaumont	+0.82%	+37	+22	+9	-23	+0	+8	-1	+20	+22	-24	+0	+18	+4	+16	-2	+0	+2	+5	+26	+1	+20	-3	+18	-17	-1	-18	-16	+1	-14
Our Lady of Lourdes	+1.49%	+38	+7	+11	+3		+21	-9	+1	+37	+8	-1	+35	-0	+4	+1		-1	-2	+11	-2	+3	-16	-15	-5	-0	-5	+1	+0	+2
Connolly	-0.57%	-9	+0	+1	+5	+0	+7	-3	+1	+20	+3	-1	+20	+2	-7	+0		-3		-8	-0	+1	-13	-13	-5	-0	-5	-11	+1	-10
Cavan General	-0.96%	-13	-1	-2	-7		-10	-2	+2	+26	-3	-0	+23	-6	+1	+0		-0	-2	-6	-1	-1	-5	-7	-2	+0	-2	-10	-0	-10
Rotunda	+2.40%	+24	+3	+3	+2		+8	+1	+1	-5	+0		-4	-0	+3	+1	-0	+2		+6	+1	+3	+4	+8	+6	+1	+7	-1	+0	-1
Louth County	-2.37%	-7	+0	-1			-1	+1	-1	+2			+2	+0	-1			+0		-1	+0	+0	-1	-1	-4	+1	-3	-3	-1	-4
Monaghan	+2.73%	+5						+2	-1	-0			+1	+3	+0			-0		+3		+0	-0	-0	+0	+0	+0	+0	+0	+0
RCSI HQ	-5.08%	-4				+0	+0	+1					+1	+0	+0	+0				+0	-2	-3	-0	-5						



RCSI Hospitals Group Employment Report: SEP 2024

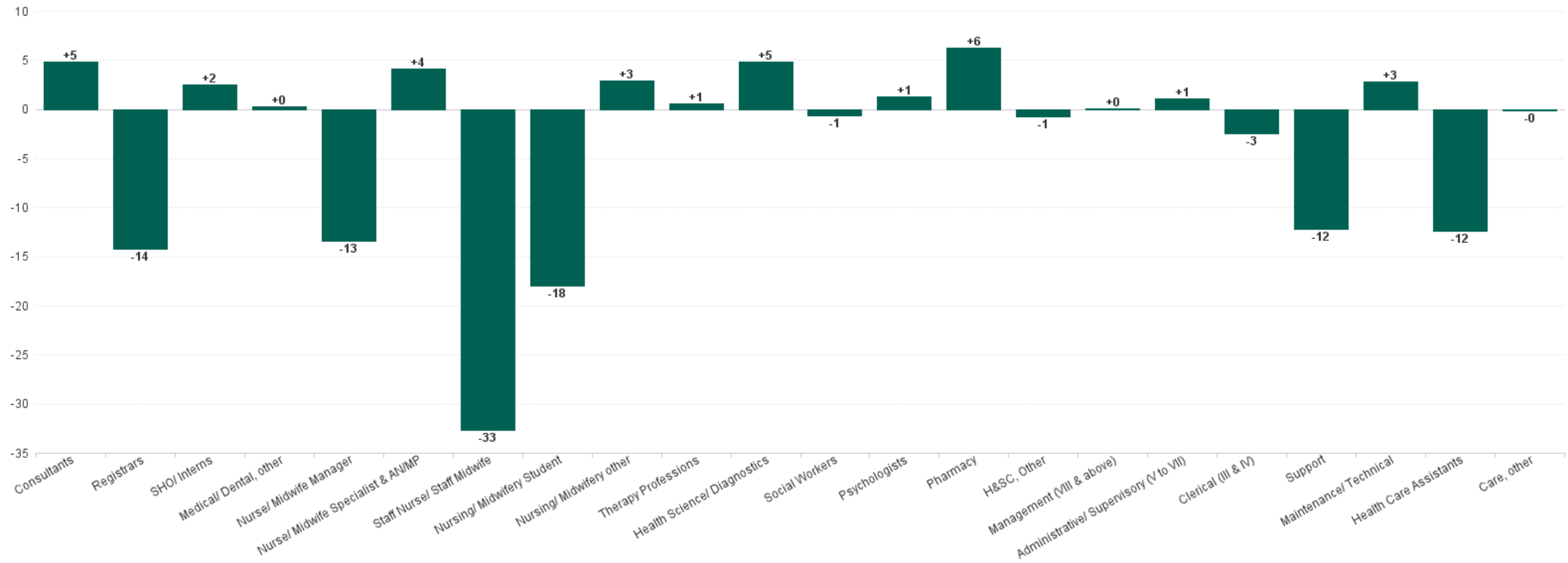
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.05%	+511	+62	+26	-13	+0	+75	+36	+44	+256	-6	-4	+326	+35	+19	+7	+5	+13	+8	+88	+4	+36	-2	+37	-24	+7	-17	+0	+2	+2
Mater Misericordiae University	+6.24%	+256	+26	+2	-4	-0	+23	+21	+9	+87	+1	-2	+116	+15	+6	+7	+5	+11	+2	+45	+2	+0	+30	+32	+8	+3	+11	+29	-1	+28
Our Lady's Navan	+5.64%	+36	+2	-1	-8		-7	+6	+1	+18			+25	+5	+1	+0		+1		+7	+0	+2	-6	-4	+2	+0	+2	+14	-1	+13
Cappagh National Orthopaedic	+2.16%	+11	-2	-2	+0		-4	+6	+1	+4		+0	+11	+3	-1	-2	+1	+0		+1	+0	-3	+4	+1	-1	+2	+1	+1		+1
Beaumont	+2.35%	+104	+19	+12	-15	+1	+16	+0	+16	+35	+4	+0	+56	+9	+18	-1	-0	+2	+7	+34	+6	+21	+5	+32	-19	-2	-21	-15	+2	-14
Our Lady of Lourdes	+1.78%	+46	+16	+15	+7		+38	-4	+9	+25	+2	-2	+30	-2	-1	+0		-1		-4	-1	+7	-23	-17	-4	-1	-5	+4	-0	+3
Connolly	-0.19%	-3	-3	+4	+4	+0	+5	-1	+0	+38	-6	-1	+30	-0	-5	+0		-3		-7	-1	-0	-6	-7	-8	-0	-8	-18	+3	-15
Cavan General	+1.08%	+14	-1	-2	+1		-2	+4	+6	+32	-2	+1	+40	-3	-2	+2		+1	-1	-3	-1	+0	-5	-6	-5	-0	-6	-9	+0	-9
Rotunda	+4.19%	+41	+4	+1	+1		+6	-0	+3	+9	-5		+6	+2	+3	+0	-0	+2		+7	+1	+7	+5	+13	+7	+2	+9	-0	+0	-0
Louth County	-2.37%	-7	+0	-1			-1	+3	-1	+0			+2	+3	-0			+0		+2	+0	+2	-6	-4	-4	+3	-1	-5	-1	-6
Monaghan	+9.01%	+15						+2	-1	+8			+9	+4	+1			-0		+5		+0	+0	+0	+0	+0	+0	+1	+0	+1
RCSI HQ	-3.48%	-2				-0	-0	+1					+1	+0	+0	+0				+0	-3	-0	-0	-3						



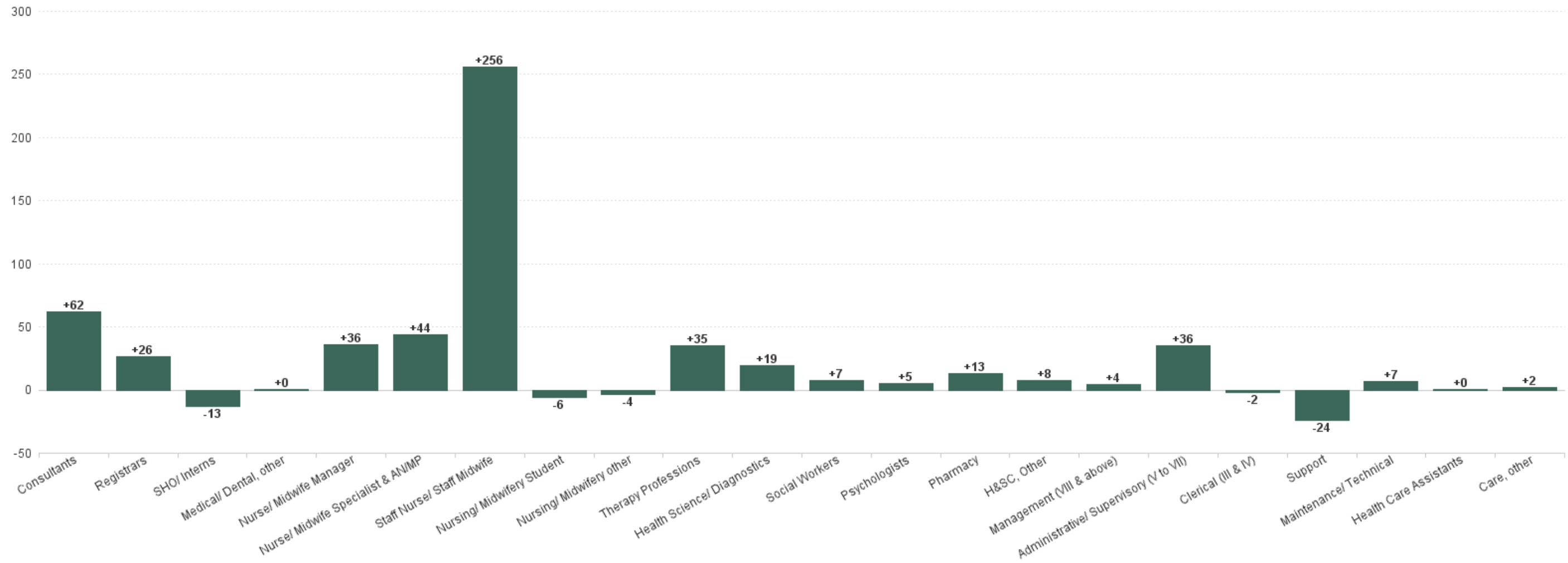
RCSI Hospitals Group Employment Report: SEP 2024

Previous Month Summary Chart: Change since AUG 2024



RCSI Hospitals Group Employment Report: SEP 2024

Previous Year Summary Chart: Change since SEP 2023



RCSI Hospitals Group Employment Report: SEP 2024

YTD Summary Chart: Change since DEC 2023

