

## RCSI Hospitals Group Employment Report: NOV 2024

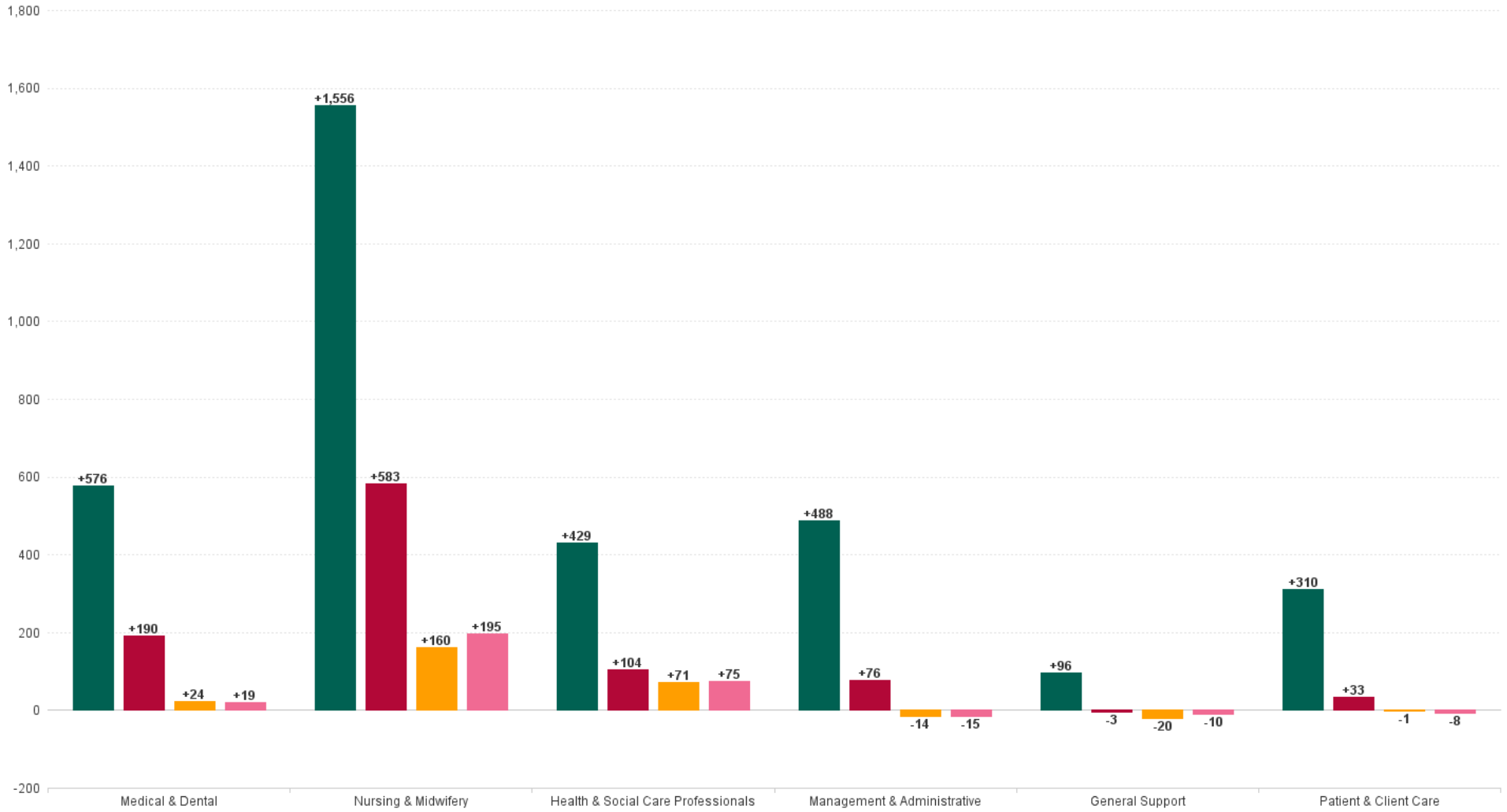
### Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,212</b>	<b>17,219</b>	<b>+764</b>	<b>+220</b>	<b>+7</b>	<b>+984</b>	<b>+3,455</b>	<b>6.06%</b>	<b>18,812</b>
Consultants	641	782	848	899	904	+67	+56	+6	+123	+263	15.72%	992
Registrars	692	821	856	871	861	+35	+5	-10	+40	+169	4.92%	874
SHO/ Interns	643	760	825	803	788	+65	-38	-16	+28	+144	3.64%	806
Medical/ Dental, other	10	10	10	11	10	-0	-0	-1	-0	-1	-3.61%	16
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,583</b>	<b>2,563</b>	<b>+167</b>	<b>+24</b>	<b>-20</b>	<b>+190</b>	<b>+576</b>	<b>8.03%</b>	<b>2,688</b>
Nurse/ Midwife Manager	1,062	1,359	1,424	1,438	1,440	+65	+16	+2	+80	+378	5.91%	1,581
Nurse/ Midwife Specialist & AN/MP	292	439	487	521	518	+48	+31	-3	+79	+226	18.00%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,721	4,750	+330	+141	+28	+470	+1,030	10.99%	5,147
<i>Nursing/ Midwifery awaiting registration</i>	71	62	59.3	32	37	-3	-23	+5	-25	-34	-40.68%	41
<i>Post-registration Nurse/ Midwife Student</i>	42	42	27	18	19	-15	-8	+1	-23	-23	-54.42%	20
<i>Pre-registration Nurse/ Midwife Intern</i>	9	13	9.5	17	17	-3	+8	-0	+4	+8	33.99%	42
Nursing/ Midwifery Student	122	117	96	67	73	-21	-23	+6	-44	-49	-37.46%	103
Nursing/ Midwifery other	89	64	65	61	61	+2	-5	-1	-3	-29	-4.62%	70
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>	<b>6,681</b>	<b>6,809</b>	<b>6,841</b>	<b>+423</b>	<b>+160</b>	<b>+32</b>	<b>+583</b>	<b>+1,556</b>	<b>9.32%</b>	<b>7,458</b>
Dietitians	80	104	109.23	112	109	+5	-0	-3	+5	+29	4.68%	121
Occupational Therapists	94	123	120.4	133	130	-3	+10	-3	+7	+36	5.80%	140
Orthoptists	3	3	3.45	4	4	+0	+0	+0	+1	+1	18.46%	5
Physiotherapists	256	314	313.51	328	326	-0	+13	-2	+12	+70	3.94%	358
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-17.87%	12
Speech & Language Therapists	55	69	71.76	67	68	+3	-3	+1	-1	+13	-1.03%	72
Therapy Professions	498	624	628	653	646	+4	+18	-6	+22	+149	3.56%	708
Health Science/ Diagnostics	875	1,005	1,008	1,043	1,048	+3	+40	+5	+43	+174	4.29%	1,139
Social Workers	99	119	126	130	129	+7	+2	-1	+10	+29	8.03%	143
Psychologists	19	24	30	30	30	+5	-0	-1	+5	+10	21.14%	35
Pharmacy	188	226	236	239	241	+10	+5	+2	+15	+53	6.49%	265
H&SC, Other	36	41	45	51	51	+4	+6	-0	+10	+15	23.85%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,073</b>	<b>2,146</b>	<b>2,145</b>	<b>+33</b>	<b>+71</b>	<b>-1</b>	<b>+104</b>	<b>+429</b>	<b>5.12%</b>	<b>2,350</b>
Management (VIII & above)	120	168	175	171	171	+7	-4	+0	+3	+51	1.89%	175
Administrative/ Supervisory (V to VII)	541	751	832	851	850	+81	+18	-1	+99	+309	13.24%	898
Clerical (III & IV)	1,388	1,542	1,544	1,524	1,515	+2	-28	-8	-26	+128	-1.69%	1,725
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>	<b>2,551</b>	<b>2,546</b>	<b>2,537</b>	<b>+91</b>	<b>-14</b>	<b>-9</b>	<b>+76</b>	<b>+488</b>	<b>3.11%</b>	<b>2,798</b>
Support	1,310	1,382	1,399	1,367	1,373	+18	-26	+6	-8	+63	-0.61%	1,548
Maintenance/ Technical	119	146	144	151	151	-2	+7	+0	+5	+32	3.40%	154
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,519</b>	<b>1,524</b>	<b>+16</b>	<b>-20</b>	<b>+6</b>	<b>-3</b>	<b>+96</b>	<b>-0.23%</b>	<b>1,702</b>
Health Care Assistants	1,252	1,528	1,562	1,560	1,561	+34	-0	+1	+33	+309	2.16%	1,757
Care, other	47	47	48	48	48	+1	-0	-1	+0	+1	0.87%	59
<b>Patient &amp; Client Care</b>	<b>1,299</b>	<b>1,576</b>	<b>1,610</b>	<b>1,609</b>	<b>1,609</b>	<b>+34</b>	<b>-1</b>	<b>+0</b>	<b>+33</b>	<b>+310</b>	<b>2.12%</b>	<b>1,816</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023

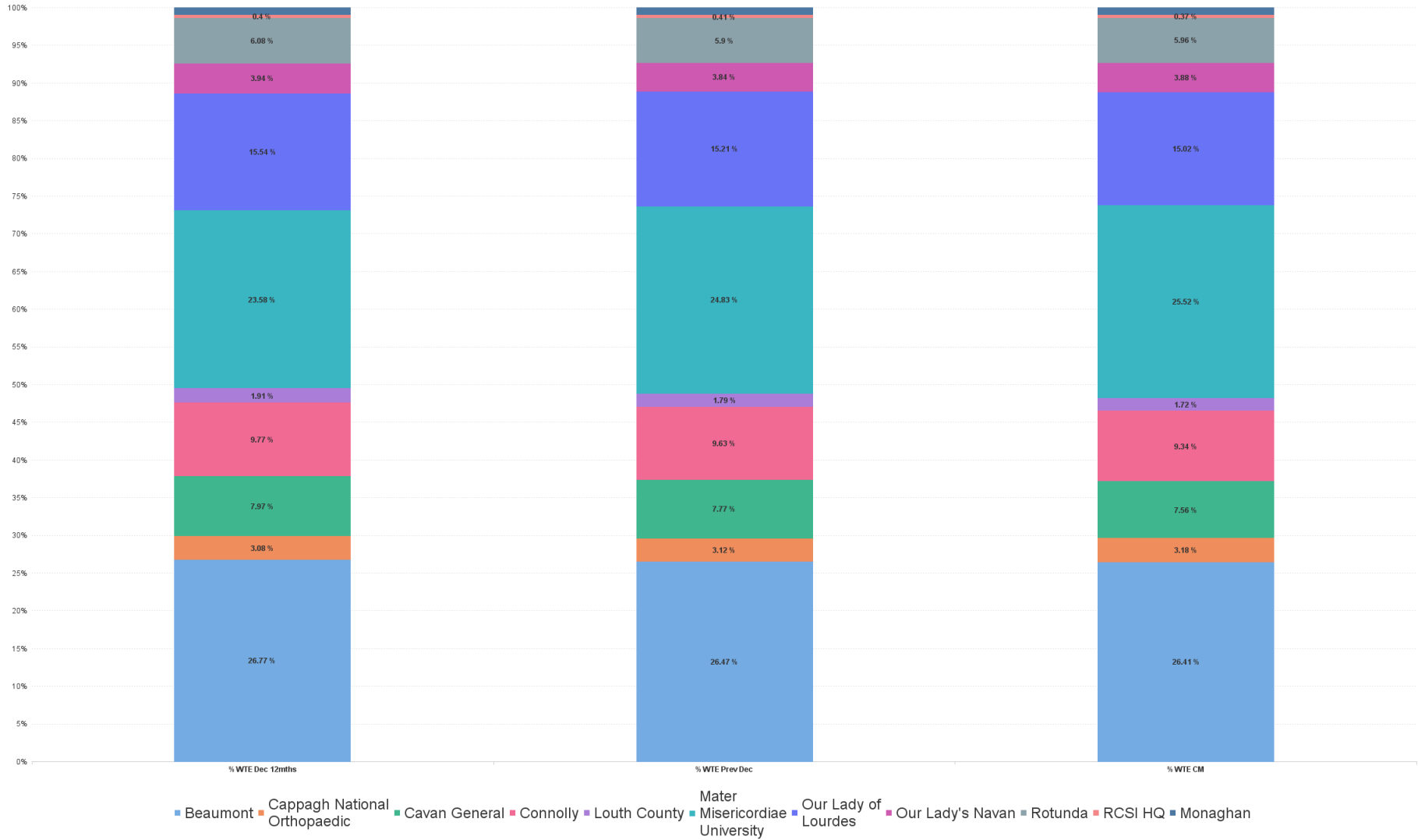


## Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,212</b>	<b>17,219</b>	<b>+764</b>	<b>+220</b>	<b>+7</b>	<b>+984</b>	<b>+3,455</b>	<b>6.06%</b>	<b>18,812</b>
Beaumont	3,846	4,346	4,499	4,557	4,548	+154	+49	-9	+202	+702	4.66%	4,930
Cappagh National Orthopaedic	426	500	531	547	548	+31	+17	+1	+48	+122	9.57%	609
Cavan General	1,034	1,293	1,321	1,300	1,302	+28	-19	+2	+9	+269	0.70%	1,450
Connolly	1,334	1,586	1,637	1,620	1,608	+52	-30	-13	+22	+274	1.37%	1,746
Louth County	277	309	305	296	297	-5	-8	+1	-13	+19	-4.11%	334
Mater Misericordiae University	3,159	3,828	4,221	4,358	4,393	+393	+172	+35	+566	+1,235	14.77%	4,764
Our Lady of Lourdes	2,149	2,523	2,586	2,586	2,587	+63	+1	+1	+64	+438	2.53%	2,773
Our Lady's Navan	516	639	652	674	669	+13	+17	-5	+29	+153	4.58%	746
Rotunda	892	988	1,003	1,029	1,027	+15	+24	-2	+39	+135	3.98%	1,187
RCSI HQ	30	65	70	66	63	+5	-6	-2	-1	+33	-1.96%	65
Monaghan	101	157	174	179	177	+17	+3	-2	+19	+75	12.29%	208



### % Total by Hospital



## Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,212</b>	<b>17,219</b>	<b>+764</b>	<b>+220</b>	<b>+7</b>	<b>+984</b>	<b>+3,455</b>	<b>6.06%</b>	<b>18,812</b>
Health Service Executive	5,441	6,573	6,744	6,721	6,702	+171	-42	-18	+129	+1,261	1.97%	7,322
Section 38 Hospitals	8,323	9,661	10,254	10,491	10,516	+593	+262	+26	+855	+2,194	8.85%	11,490



# Employment Report by Administration: NOV 2024

## Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Health Service Executive</b>	<b>5,441</b>	<b>6,573</b>	<b>6,744</b>	<b>6,721</b>	<b>6,702</b>	<b>+171</b>	<b>-42</b>	<b>-18</b>	<b>+129</b>	<b>+1,261</b>	<b>1.97%</b>	<b>7,322</b>
Consultants	211	246	280	285	288	+33	+8	+2	+41	+77	16.80%	295
Registrars	261	296	304	309	306	+8	+2	-3	+10	+45	3.49%	311
SHO/ Interns	275	332	367	363	344	+35	-23	-19	+12	+69	3.57%	362
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-6.22%	4
<b>Medical &amp; Dental</b>	<b>747</b>	<b>876</b>	<b>952</b>	<b>960</b>	<b>940</b>	<b>+75</b>	<b>-12</b>	<b>-20</b>	<b>+63</b>	<b>+193</b>	<b>7.24%</b>	<b>972</b>
Nurse/ Midwife Manager	423	576	591	585	582	+15	-9	-2	+7	+159	1.13%	638
Nurse/ Midwife Specialist & AN/MP	112	178	190	192	192	+12	+2	-0	+14	+80	8.01%	209
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	1,995	2,000	+71	+94	+5	+165	+454	8.99%	2,209
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	6	14	+0	-14	-11	+7	+7	+7	17
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	6	-12	-1	-1	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	2	1	+1	+0	+0	-0	+0	-0	4
Nursing/ Midwifery Student	27	16	35	14	20	+19	-14	+7	+5	-7	29.10%	27
Nursing/ Midwifery other	16	16	18	16	16	+2	-2	+1	+0	+0	0.62%	20
<b>Nursing &amp; Midwifery</b>	<b>2,123</b>	<b>2,620</b>	<b>2,739</b>	<b>2,801</b>	<b>2,810</b>	<b>+119</b>	<b>+71</b>	<b>+10</b>	<b>+190</b>	<b>+687</b>	<b>7.27%</b>	<b>3,103</b>
<i>Dietitians</i>	28	37	+42	42	40	+9	-1	-1	+4	+13	+4	47
<i>Occupational Therapists</i>	34	53	+47	51	50	+19	+3	-1	-3	+16	-3	57
<i>Physiotherapists</i>	105	141	+140	139	139	+36	-1	-1	-2	+35	-2	155
<i>Podiatrists &amp; Chiroprodists</i>	7	5	+6	5	5	-2	-0	-0	+0	-1	+0	6
<i>Speech &amp; Language Therapists</i>	17	21	+21	21	21	+4	+1	+1	+1	+4	+1	22
Therapy Professions	190	256	256	260	256	-0	+1	-3	+0	+66	0.19%	287
Health Science/ Diagnostics	303	367	365	364	363	-3	-1	-1	-4	+61	-1.11%	405
Social Workers	25	31	35	34	34	+4	-0	+0	+4	+10	12.71%	40
Pharmacy	77	108	110	106	106	+2	-4	+0	-2	+29	-2.01%	122
H&SC, Other	4	4	4	2	2	-0	-3	+0	-3	-3	-59.63%	2
<b>Health &amp; Social Care Professionals</b>	<b>599</b>	<b>766</b>	<b>769</b>	<b>765</b>	<b>762</b>	<b>+3</b>	<b>-8</b>	<b>-4</b>	<b>-4</b>	<b>+162</b>	<b>-0.59%</b>	<b>856</b>
Management (VIII & above)	47	60	59	52	55	-1	-5	+2	-5	+8	-9.00%	56
Administrative/ Supervisory (V to VII)	124	232	258	250	247	+27	-11	-2	+16	+123	6.82%	261
Clerical (III & IV)	616	677	639	601	595	-38	-44	-6	-82	-21	-12.08%	662
<b>Management &amp; Administrative</b>	<b>788</b>	<b>969</b>	<b>957</b>	<b>903</b>	<b>897</b>	<b>-12</b>	<b>-59</b>	<b>-6</b>	<b>-71</b>	<b>+110</b>	<b>-7.37%</b>	<b>979</b>
Support	448	476	497	475	478	+21	-19	+3	+3	+31	0.54%	517
Maintenance/ Technical	51	54	55	56	56	+1	+1	-0	+2	+5	4.56%	57
<b>General Support</b>	<b>499</b>	<b>530</b>	<b>552</b>	<b>532</b>	<b>535</b>	<b>+23</b>	<b>-17</b>	<b>+3</b>	<b>+5</b>	<b>+36</b>	<b>0.95%</b>	<b>574</b>
Health Care Assistants	656	789	752	735	735	-37	-17	+0	-54	+79	-6.80%	807
Care, other	29	23	24	25	23	+1	-1	-2	-0	-6	-0.60%	31
<b>Patient &amp; Client Care</b>	<b>685</b>	<b>812</b>	<b>776</b>	<b>760</b>	<b>758</b>	<b>-37</b>	<b>-17</b>	<b>-2</b>	<b>-54</b>	<b>+73</b>	<b>-6.62%</b>	<b>838</b>



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Section 38 Hospitals</b>	<b>8,323</b>	<b>9,661</b>	<b>10,254</b>	<b>10,491</b>	<b>10,516</b>	<b>+593</b>	<b>262</b>	<b>+26</b>	<b>+855</b>	<b>+2,194</b>	<b>8.85%</b>	<b>11,490</b>
Consultants	430	535	569	613	617	+34	+48	+3	+81	+187	15.22%	697
Registrars	432	525	552	562	555	+27	+3	-6	+30	+124	5.72%	563
SHO/ Interns	369	428	458	440	444	+30	-15	+3	+16	+75	3.68%	444
Medical/ Dental, other	10	8	9	9	8	+0	-1	-1	-0	-2	-2.98%	12
<b>Medical &amp; Dental</b>	<b>1,240</b>	<b>1,496</b>	<b>1,588</b>	<b>1,624</b>	<b>1,623</b>	<b>+92</b>	<b>+36</b>	<b>-0</b>	<b>+127</b>	<b>+383</b>	<b>8.49%</b>	<b>1,716</b>
Nurse/ Midwife Manager	638	784	833	853	857	+49	+24	+4	+74	+219	9.41%	943
Nurse/ Midwife Specialist & AN/MP	181	261	297	329	326	+36	+29	-3	+65	+145	24.79%	348
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,727	2,750	+259	+47	+23	+305	+575	12.49%	2,938
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32	26	23	-9	-9	+11	-32	-41	-32	24
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	12	13	+12	-7	-7	-21	-9	-21	14
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	15	16	+3	+7	+7	+4	+7	+4	38
Nursing/ Midwifery Student	95	101	61	54	53	-40	-9	-1	-48	-43	-47.92%	76
Nursing/ Midwifery other	73	48	47	46	45	-0	-3	-1	-3	-29	-6.39%	50
<b>Nursing &amp; Midwifery</b>	<b>3,162</b>	<b>3,638</b>	<b>3,942</b>	<b>4,008</b>	<b>4,030</b>	<b>+304</b>	<b>+89</b>	<b>+23</b>	<b>+393</b>	<b>+868</b>	<b>10.79%</b>	<b>4,355</b>
<i>Dietitians</i>	52	67	+68	69	68	+16	+1	+3	+1	+17	+1	74
<i>Occupational Therapists</i>	60	70	+73	81	80	+11	+7	+9	+10	+20	+10	83
<i>Orthoptists</i>	3	3	+3	4	4	+0	+0	+0	+1	+1	+1	5
<i>Physiotherapists</i>	152	173	+173	189	187	+21	+14	+13	+14	+35	+14	203
<i>Podiatrists &amp; Chiropracists</i>	3	6	+4	4	4	+3	-1	+0	-3	+1	-3	6
<i>Speech &amp; Language Therapists</i>	38	48	+51	46	47	+11	-4	-3	-2	+9	-2	50
Therapy Professions	307	368	373	393	390	+4	+17	-3	+22	+83	5.89%	421
Health Science/ Diagnostics	572	638	644	679	685	+6	+41	+6	+47	+113	7.39%	734
Social Workers	75	89	92	96	94	+3	+3	-1	+6	+20	6.42%	103
Psychologists	19	24	30	30	30	+5	-0	-1	+5	+10	21.14%	35
Pharmacy	111	118	126	133	135	+8	+9	+1	+17	+24	14.29%	143
H&SC, Other	32	37	41	49	49	+4	+8	-0	+12	+17	33.80%	58
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,274</b>	<b>1,304</b>	<b>1,380</b>	<b>1,383</b>	<b>+30</b>	<b>+79</b>	<b>+2</b>	<b>+109</b>	<b>+267</b>	<b>8.55%</b>	<b>1,494</b>
Management (VIII & above)	73	108	116	118	116	+8	+0	-2	+9	+44	7.95%	119
Administrative/ Supervisory (V to VII)	417	519	573	602	603	+54	+29	+1	+84	+186	16.10%	637
Clerical (III & IV)	771	864	905	923	920	+40	+15	-3	+56	+149	6.44%	1,063
<b>Management &amp; Administrative</b>	<b>1,261</b>	<b>1,491</b>	<b>1,594</b>	<b>1,643</b>	<b>1,639</b>	<b>+103</b>	<b>+45</b>	<b>-4</b>	<b>+148</b>	<b>+378</b>	<b>9.91%</b>	<b>1,819</b>
Support	862	906	903	892	895	-3	-8	+3	-11	+33	-1.22%	1,031
Maintenance/ Technical	68	93	89	95	95	-3	+6	+0	+3	+27	2.72%	97
<b>General Support</b>	<b>930</b>	<b>998</b>	<b>992</b>	<b>987</b>	<b>990</b>	<b>-6</b>	<b>-2</b>	<b>+3</b>	<b>-8</b>	<b>+60</b>	<b>-0.85%</b>	<b>1,128</b>
Health Care Assistants	596	739	810	825	826	+71	+16	+1	+87	+230	11.72%	950
Care, other	18	24	24	23	24	+0	+0	+1	+1	+7	2.30%	28
<b>Patient &amp; Client Care</b>	<b>614</b>	<b>763</b>	<b>834</b>	<b>849</b>	<b>851</b>	<b>+71</b>	<b>+16</b>	<b>+2</b>	<b>+87</b>	<b>+237</b>	<b>11.43%</b>	<b>978</b>



## Employment Report by Hospital : NOV 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,557</b>	<b>4,548</b>	<b>+154</b>	<b>+49</b>	<b>-9</b>	<b>+202</b>	<b>+702</b>	<b>4.66%</b>	<b>4,930</b>
Consultants	199	248	249	272	274	+1	+25	+2	+27	+75	10.71%	297
Registrars	198	228	236	244	242	+8	+6	-3	+14	+44	6.08%	243
SHO/ Interns	179	201	231	209	210	+30	-21	+1	+9	+31	4.48%	210
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-9.83%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>718</b>	<b>727</b>	<b>728</b>	<b>+38</b>	<b>+11</b>	<b>+1</b>	<b>+49</b>	<b>+148</b>	<b>7.23%</b>	<b>754</b>
Nurse/ Midwife Manager	296	352	369	366	365	+17	-4	-1	+13	+69	3.68%	401
Nurse/ Midwife Specialist & AN/MP	70	96	110	129	127	+14	+18	-2	+31	+57	32.72%	135
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,128	1,130	+10	+16	+1	+26	+222	2.39%	1,192
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32	22	23	+29	-9	+1	+20	-36	666.67%	23
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1		+1	-1	-1			-100.00%	
Nursing/ Midwifery Student	59	3	33	23	23	+30	-10	+1	+20	-36	666.67%	23
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	18.07%	14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,638</b>	<b>1,659</b>	<b>1,658</b>	<b>+72</b>	<b>+20</b>	<b>-1</b>	<b>+93</b>	<b>+300</b>	<b>5.92%</b>	<b>1,765</b>
<i>Dietitians</i>	25	29	26.2	29	29	-2	+3	-0	+0	+3	0.70%	32
<i>Occupational Therapists</i>	30	33	35.05	37	38	+2	+3	+1	+5	+8	14.05%	39
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	+0	-0	+0	-9.09%	3
<i>Physiotherapists</i>	66	72	76.98	75	71	+5	-6	-4	-1	+5	-1.07%	79
<i>Podiatrists &amp; Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech &amp; Language Therapists</i>	26	28	24.95	25	24	-3	-1	-1	-4	-2	-13.33%	25
Therapy Professions	151	166	166	170	165	+0	-1	-5	-1	+14	-0.48%	180
Health Science/ Diagnostics	277	289	290	310	309	+1	+19	-1	+20	+32	6.99%	337
Social Workers	33	37	38	38	39	+1	+0	+1	+2	+6	4.71%	45
Psychologists	11	13	14	13	12	+1	-1	-1	-0	+1	-1.20%	15
Pharmacy	46	45	50	53	53	+5	+2	+0	+7	+6	16.27%	57
H&SC, Other	10	14	12	21	20	-3	+9	-1	+6	+10	41.39%	26
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>571</b>	<b>606</b>	<b>599</b>	<b>+7</b>	<b>+28</b>	<b>-7</b>	<b>+34</b>	<b>+70</b>	<b>6.09%</b>	<b>660</b>
Management (VIII & above)	29	38	43	43	43	+5	+0	+0	+5	+14	13.76%	44
Administrative/ Supervisory (V to VII)	180	238	242	265	268	+3	+27	+3	+30	+88	12.60%	283
Clerical (III & IV)	389	399	404	399	399	+5	-5	+0	+0	+10	0.06%	463
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>689</b>	<b>707</b>	<b>711</b>	<b>+14</b>	<b>+22</b>	<b>+3</b>	<b>+35</b>	<b>+112</b>	<b>5.25%</b>	<b>790</b>
Support	430	430	442	429	429	+12	-13	+0	-1	-1	-0.24%	492
Maintenance/ Technical	37	57	54	53	53	-2	-1	+0	-3	+16	-5.86%	55
<b>General Support</b>	<b>467</b>	<b>487</b>	<b>497</b>	<b>482</b>	<b>482</b>	<b>+10</b>	<b>-14</b>	<b>+1</b>	<b>-4</b>	<b>+15</b>	<b>-0.89%</b>	<b>547</b>
Health Care Assistants	304	366	379	366	361	+13	-18	-5	-5	+57	-1.33%	403
Care, other	9	9	8	9	9	-1	+1	-0	+0	-0	1.00%	11
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>375</b>	<b>387</b>	<b>375</b>	<b>370</b>	<b>+13</b>	<b>-17</b>	<b>-5</b>	<b>-5</b>	<b>+57</b>	<b>-1.28%</b>	<b>414</b>

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>547</b>	<b>548</b>	<b>+31</b>	<b>+17</b>	<b>+1</b>	<b>+48</b>	<b>+122</b>	<b>9.57%</b>	<b>609</b>





Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>547</b>	<b>548</b>	<b>+31</b>	<b>+17</b>	<b>+1</b>	<b>+48</b>	<b>+122</b>	<b>9.57%</b>	<b>609</b>
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	5.16%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	0.71%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>58</b>	<b>58</b>	<b>+2</b>	<b>-4</b>	<b>+0</b>	<b>-2</b>	<b>+12</b>	<b>-3.05%</b>	<b>63</b>
Nurse/ Midwife Manager	41	43	49	51	51	+6	+2	+0	+8	+10	17.34%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	128	129	+11	+10	+1	+21	+26	19.12%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>177</b>	<b>187</b>	<b>188</b>	<b>+13</b>	<b>+11</b>	<b>+1</b>	<b>+24</b>	<b>+34</b>	<b>14.87%</b>	<b>210</b>
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	11	11	-4	+3	+0	-1	+1	-8.44%	11
<i>Physiotherapists</i>	23	27	20.56	24	24	-6	+3	+0	-3	+1	-11.82%	25
<i>Podiatrists &amp; Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	35	35	-12	+6	+0	-6	+1	-13.71%	38
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.38%	36
Social Workers	7	8	6	6	6	-2	-1	+0	-3	-2	-31.25%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>81</b>	<b>81</b>	<b>-18</b>	<b>+6</b>	<b>+0</b>	<b>-13</b>	<b>+10</b>	<b>-13.45%</b>	<b>87</b>
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+15	+23	50.19%	48
Clerical (III & IV)	40	54	58	60	60	+4	+3	+0	+7	+20	12.16%	68
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>112</b>	<b>112</b>	<b>+20</b>	<b>+2</b>	<b>+0</b>	<b>+22</b>	<b>+46</b>	<b>25.04%</b>	<b>123</b>
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-33</b>	<b>+1</b>	<b>+0</b>	<b>-33</b>	<b>-31</b>	<b>-51.07%</b>	<b>33</b>
Health Care Assistants	26	29	77	78	78	+47	+1	+0	+48	+51	163.35%	93
Patient & Client Care	26	29	77	78	78	+47	+1	+0	+48	+51	163.35%	93

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,300</b>	<b>1,302</b>	<b>+28</b>	<b>-19</b>	<b>+2</b>	<b>+9</b>	<b>+269</b>	<b>0.70%</b>	<b>1,450</b>
Consultants	31	40	46	45	45	+5	-0	+0	+5	+14	12.68%	46
Registrars	51	60	63	62	62	+3	-1	-0	+1	+10	2.07%	63
SHO/ Interns	57	69	78	71	71	+9	-6	+1	+2	+15	3.31%	73
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>186</b>	<b>178</b>	<b>178</b>	<b>+17</b>	<b>-8</b>	<b>+1</b>	<b>+9</b>	<b>+39</b>	<b>5.10%</b>	<b>182</b>
Nurse/ Midwife Manager	91	128	132	129	128	+4	-4	-1	+0	+37	0.12%	143
Nurse/ Midwife Specialist & AN/MP	21	35	39	42	42	+4	+3	-1	+7	+21	19.73%	47
Staff Nurse/ Staff Midwife	284	363	373	393	391	+10	+18	-2	+28	+107	7.74%	446
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98	0	1	+2	-2	+1	+1	+1	150.00%	2
Nursing/ Midwifery Student		1	3	0	1	+2	-2	+1	+1	+1	150.00%	2
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	157.14%	2
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>549</b>	<b>567</b>	<b>564</b>	<b>+22</b>	<b>+15</b>	<b>-2</b>	<b>+37</b>	<b>+166</b>	<b>6.98%</b>	<b>640</b>
<i>Dietitians</i>	5	6	10.08	9	9	+4	-1	-0	+4	+4	65.36%	12
<i>Occupational Therapists</i>	3	6	4.64	6	5	-1	+1	-0	-0	+2	-7.65%	7
<i>Physiotherapists</i>	20	24	25.32	21	24	+1	-2	+2	-1	+4	-3.76%	27
<i>Podiatrists &amp; Chiropodists</i>	1	1	0.5	1	1	-1	+0	+0	-1	-1	-50.00%	1
<i>Speech &amp; Language Therapists</i>	3	4	4	3	4	+0	-0	+1	-0	+1	-1.83%	4
Therapy Professions	31	41	45	40	42	+4	-2	+2	+2	+11	4.30%	51



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,300</b>	<b>1,302</b>	<b>+28</b>	<b>-19</b>	<b>+2</b>	<b>+9</b>	<b>+269</b>	<b>0.70%</b>	<b>1,450</b>
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-0	-1	+13	-0.88%	90
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	52.73%	4
Pharmacy	17	28	28	27	26	+0	-2	-0	-1	+10	-5.19%	30
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.82%	1
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>156</b>	<b>151</b>	<b>152</b>	<b>+4</b>	<b>-4</b>	<b>+2</b>	<b>-0</b>	<b>+35</b>	<b>-0.03%</b>	<b>176</b>
Management (VIII & above)	6	8	7	6	7	-1	-0	+1	-1	+1	-15.38%	7
Administrative/ Supervisory (V to VII)	16	45	52	49	49	+7	-3	-0	+3	+32	7.58%	52
Clerical (III & IV)	128	126	118	111	110	-7	-8	-1	-16	-19	-12.53%	123
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>177</b>	<b>166</b>	<b>166</b>	<b>-2</b>	<b>-12</b>	<b>-1</b>	<b>-14</b>	<b>+15</b>	<b>-7.57%</b>	<b>182</b>
Support	65	67	78	74	76	+11	-2	+2	+9	+11	13.46%	82
Maintenance/ Technical	13	13	15	15	16	+2	+1	+0	+3	+3	20.90%	16
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>93</b>	<b>89</b>	<b>91</b>	<b>+13</b>	<b>-2</b>	<b>+2</b>	<b>+12</b>	<b>+13</b>	<b>14.66%</b>	<b>98</b>
Health Care Assistants	146	182	157	148	149	-25	-8	+1	-33	+3	-18.38%	170
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-34.86%	2
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>159</b>	<b>150</b>	<b>150</b>	<b>-26</b>	<b>-9</b>	<b>+1</b>	<b>-34</b>	<b>+1</b>	<b>-18.63%</b>	<b>172</b>

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,620</b>	<b>1,608</b>	<b>+52</b>	<b>-30</b>	<b>-13</b>	<b>+22</b>	<b>+274</b>	<b>1.37%</b>	<b>1,746</b>
Consultants	64	84	90	88	88	+6	-1	+0	+5	+25	5.44%	92
Registrars	56	69	68	69	68	-1	-1	-2	-2	+12	-2.23%	69
SHO/ Interns	71	89	93	99	96	+4	+3	-3	+8	+25	8.56%	110
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>252</b>	<b>258</b>	<b>253</b>	<b>+9</b>	<b>+1</b>	<b>-5</b>	<b>+11</b>	<b>+62</b>	<b>4.38%</b>	<b>274</b>
Nurse/ Midwife Manager	102	127	129	127	127	+2	-2	+0	-0	+25	-0.21%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	40	+5	-1	-1	+4	+16	10.83%	43
Staff Nurse/ Staff Midwife	373	424	472	485	485	+48	+13	-0	+61	+112	14.44%	519
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>1</i>	<i>+1</i>	<i>-2</i>	<i>-1</i>	<i>-1</i>	<i>+0</i>	<i>-49.49%</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>-100.00%</i>	<i>3</i>
Nursing/ Midwifery Student	1	2	3	3	1	+1	-2	-1	-0	+0	-24.75%	4
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>649</b>	<b>659</b>	<b>656</b>	<b>+56</b>	<b>+8</b>	<b>-3</b>	<b>+64</b>	<b>+153</b>	<b>10.71%</b>	<b>709</b>
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>9</i>	<i>9</i>	<i>-2</i>	<i>+3</i>	<i>+0</i>	<i>+1</i>	<i>+4</i>	<i>10.05%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>9</i>	<i>-6</i>	<i>+1</i>	<i>-1</i>	<i>-6</i>	<i>-1</i>	<i>-39.24%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>36</i>	<i>36</i>	<i>+4</i>	<i>-2</i>	<i>+0</i>	<i>+2</i>	<i>+9</i>	<i>6.24%</i>	<i>39</i>
<i>Podiatrists &amp; Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech &amp; Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>4</i>	<i>4</i>	<i>-3</i>	<i>+1</i>	<i>-0</i>	<i>-2</i>	<i>+0</i>	<i>-32.57%</i>	<i>4</i>
Therapy Professions	47	64	59	60	60	-5	+2	-0	-4	+13	-5.53%	65
Health Science/ Diagnostics	83	110	110	105	104	-0	-6	-0	-6	+21	-5.21%	115
Social Workers	12	13	13	12	12	+1	-1	+0	-0	+0	-3.67%	14
Pharmacy	26	33	37	34	32	+4	-5	-2	-1	+6	-1.93%	38
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>211</b>	<b>209</b>	<b>-0</b>	<b>-10</b>	<b>-3</b>	<b>-10</b>	<b>+41</b>	<b>-4.73%</b>	<b>232</b>
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.90%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	55	-5	-2	-1	-7	+14	-10.87%	58
Clerical (III & IV)	137	155	148	138	135	-7	-12	-3	-20	-2	-12.67%	153
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>212</b>	<b>202</b>	<b>198</b>	<b>-13</b>	<b>-14</b>	<b>-4</b>	<b>-28</b>	<b>+13</b>	<b>-12.31%</b>	<b>219</b>
Support	113	123	124	119	119	+1	-5	-1	-5	+6	-3.66%	131
Maintenance/ Technical	12	10	11	11	11	+1	+0	+0	+1	-1	10.86%	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>135</b>	<b>130</b>	<b>130</b>	<b>+2</b>	<b>-5</b>	<b>-1</b>	<b>-3</b>	<b>+5</b>	<b>-2.59%</b>	<b>142</b>



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,620</b>	<b>1,608</b>	<b>+52</b>	<b>-30</b>	<b>-13</b>	<b>+22</b>	<b>+274</b>	<b>1.37%</b>	<b>1,746</b>
Health Care Assistants	150	162	160	148	150	-2	-10	+2	-12	+0	-7.45%	158
Care, other	12	11	11	12	12	+1	+0	-1	+1	-0	11.24%	12
Patient & Client Care	162	173	172	161	162	-1	-10	+1	-11	-0	-6.30%	170

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Louth County</b>	<b>277</b>	<b>309</b>	<b>305</b>	<b>296</b>	<b>297</b>	<b>-5</b>	<b>-8</b>	<b>+1</b>	<b>-13</b>	<b>+19</b>	<b>-4.11%</b>	<b>334</b>
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1			+0	-1		-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-33.33%</b>	<b>2</b>
Nurse/ Midwife Manager	19	24	25	27	27	+0	+3	+0	+3	+9	11.95%	30
Nurse/ Midwife Specialist & ANMP	6	4	3	3	3	-0	-1	-0	-1	-3	-24.66%	3
Staff Nurse/ Staff Midwife	61	73	75	74	73	+1	-1	-1	-0	+12	-0.04%	87
<i>Nursing/ Midwifery awaiting registration</i>	1									-1	-100.00%	
Nursing/ Midwifery Student	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>102</b>	<b>103</b>	<b>104</b>	<b>104</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+17</b>	<b>1.96%</b>	<b>120</b>
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Occupational Therapists</i>	8	6	5	7	7	-1	+2	-0	+1	-1	18.42%	7
<i>Physiotherapists</i>	9	11	10.41	10	10	-1	-1	+0	-2	+1	-14.08%	10
<i>Speech &amp; Language Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	18	18	-1	+0	-0	-1	-0	-2.87%	18
Health Science/ Diagnostics	10	13	13	13	12	-0	-0	-0	-0	+3	-2.53%	15
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	15.25%	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+3</b>	<b>-0.66%</b>	<b>38</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	46	45	-7	-2	-1	-10	-5	-17.43%	50
<b>Management &amp; Administrative</b>	<b>57</b>	<b>65</b>	<b>60</b>	<b>59</b>	<b>58</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-8</b>	<b>+1</b>	<b>-11.51%</b>	<b>63</b>
Support	51	48	49	44	46	+1	-3	+2	-1	-5	-3.09%	53
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
<b>General Support</b>	<b>56</b>	<b>53</b>	<b>55</b>	<b>51</b>	<b>53</b>	<b>+2</b>	<b>-2</b>	<b>+2</b>	<b>+0</b>	<b>-3</b>	<b>0.64%</b>	<b>60</b>
Health Care Assistants	43	50	47	44	44	-3	-3	+0	-6	+1	-11.62%	48
Care, other	1	2	2	2	2	+0	-0	+0	-0	+1	-24.39%	3
Patient & Client Care	44	52	49	45	46	-3	-3	+0	-6	+2	-12.13%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,358</b>	<b>4,393</b>	<b>+393</b>	<b>+172</b>	<b>+35</b>	<b>+566</b>	<b>+1,235</b>	<b>14.77%</b>	<b>4,764</b>
Consultants	172	215	246	264	266	+30	+20	+1	+50	+94	23.35%	313
Registrars	166	216	237	237	234	+21	-3	-3	+17	+67	8.03%	236



Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,358</b>	<b>4,393</b>	<b>+393</b>	<b>+172</b>	<b>+35</b>	<b>+566</b>	<b>+1,235</b>	<b>14.77%</b>	<b>4,764</b>
SHO/ Interns	158	184	182	185	187	-2	+5	+1	+3	+29	1.52%	187
Medical/ Dental, other	5	5	6	6	5	+1	-1	-1	+0	+0	0.98%	8
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>670</b>	<b>693</b>	<b>691</b>	<b>+50</b>	<b>+21</b>	<b>-2</b>	<b>+71</b>	<b>+191</b>	<b>11.36%</b>	<b>744</b>
Nurse/ Midwife Manager	207	265	287	306	313	+22	+26	+6	+48	+105	18.02%	334
Nurse/ Midwife Specialist & AN/MP	87	133	155	166	165	+21	+10	-2	+32	+77	23.77%	175
Staff Nurse/ Staff Midwife	907	993	1,220	1,221	1,246	+227	+26	+25	+253	+339	25.46%	1,316
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	7	10	8	14	10	-2	+2	-5	-1	+3	-5.00%	19
Nursing/ Midwifery Student	12	62	8	14	10	-54	+2	-5	-53	-3	-84.68%	19
Nursing/ Midwifery other	44	36	33	32	31	-2	-3	-1	-5	-14	-14.03%	35
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,703</b>	<b>1,739</b>	<b>1,764</b>	<b>+214</b>	<b>+61</b>	<b>+25</b>	<b>+275</b>	<b>+505</b>	<b>18.45%</b>	<b>1,879</b>
<i>Dietitians</i>	23	31	34.04	34	33	+3	-1	-1	+2	+10	6.65%	34
<i>Occupational Therapists</i>	20	24	29.91	32	31	+5	+1	-1	+7	+11	27.16%	32
<i>Orthoptists</i>	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
<i>Physiotherapists</i>	56	65	65.47	80	82	+0	+16	+2	+16	+26	24.84%	86
<i>Podiatrists &amp; Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech &amp; Language Therapists</i>	12	20	24.92	20	22	+5	-3	+2	+2	+10	10.90%	24
Therapy Professions	113	145	159	169	171	+14	+13	+2	+26	+58	18.19%	181
Health Science/ Diagnostics	224	261	271	283	290	+10	+19	+7	+29	+66	11.28%	304
Social Workers	27	35	37	41	39	+2	+2	-2	+4	+12	11.94%	40
Psychologists	7	10	13	14	14	+3	+1	+1	+4	+8	38.54%	17
Pharmacy	50	57	60	63	65	+3	+4	+1	+7	+15	12.67%	66
H&SC, Other	22	22	29	28	29	+7	-1	+1	+6	+7	28.87%	32
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>569</b>	<b>598</b>	<b>608</b>	<b>+38</b>	<b>+39</b>	<b>+10</b>	<b>+78</b>	<b>+166</b>	<b>14.63%</b>	<b>640</b>
Management (VIII & above)	32	54	56	57	56	+2	-1	-2	+1	+24	2.30%	57
Administrative/ Supervisory (V to VII)	158	187	219	218	219	+32	-0	+1	+32	+61	16.83%	230
Clerical (III & IV)	260	333	360	376	374	+28	+14	-2	+42	+114	12.49%	428
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>636</b>	<b>652</b>	<b>649</b>	<b>+61</b>	<b>+13</b>	<b>-3</b>	<b>+74</b>	<b>+199</b>	<b>12.94%</b>	<b>715</b>
Support	251	286	303	303	304	+18	+1	+1	+19	+53	6.52%	348
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	11.92%	27
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>326</b>	<b>330</b>	<b>331</b>	<b>+16</b>	<b>+5</b>	<b>+1</b>	<b>+21</b>	<b>+56</b>	<b>6.94%</b>	<b>375</b>
Health Care Assistants	225	290	303	333	336	+13	+34	+3	+46	+111	16.02%	395
Care, other	7	14	15	13	14	+1	-0	+1	+0	+7	3.33%	16
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>317</b>	<b>347</b>	<b>351</b>	<b>+14</b>	<b>+33</b>	<b>+4</b>	<b>+47</b>	<b>+118</b>	<b>15.44%</b>	<b>411</b>

Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,586</b>	<b>2,587</b>	<b>+63</b>	<b>+1</b>	<b>+1</b>	<b>+64</b>	<b>+438</b>	<b>2.53%</b>	<b>2,773</b>
Consultants	101	104	126	134	135	+22	+9	+1	+31	+34	29.82%	138
Registrars	126	133	135	145	144	+2	+9	-1	+11	+18	8.02%	146
SHO/ Interns	112	128	149	155	141	+21	-8	-13	+13	+29	10.48%	143
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>410</b>	<b>434</b>	<b>420</b>	<b>+44</b>	<b>+11</b>	<b>-13</b>	<b>+55</b>	<b>+81</b>	<b>15.08%</b>	<b>427</b>
Nurse/ Midwife Manager	161	221	226	217	216	+6	-10	-1	-5	+55	-2.13%	232
Nurse/ Midwife Specialist & AN/MP	49	88	94	93	95	+6	+1	+2	+7	+46	7.44%	101
Staff Nurse/ Staff Midwife	681	781	776	813	825	-6	+49	+12	+43	+144	5.55%	897
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32	4	11	+17	-10	+8	+7	+10	148.46%	14
<i>Post-registration Nurse/ Midwife Student</i>	20	8	7	6	6	-1	-1	+0	-2	-14	-23.86%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.5	1	0	-0	-0	-1	-1	+0	-54.26%	1
Nursing/ Midwifery Student	21	13	29	11	18	+15	-11	+7	+4	-4	32.56%	21



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,586</b>	<b>2,587</b>	<b>+63</b>	<b>+1</b>	<b>+1</b>	<b>+64</b>	<b>+438</b>	<b>2.53%</b>	<b>2,773</b>
Nursing/ Midwifery other	11	12	13	11	12	+1	-1	+1	+0	+1	0.60%	15
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,138</b>	<b>1,145</b>	<b>1,165</b>	<b>+22</b>	<b>+27</b>	<b>+20</b>	<b>+50</b>	<b>+243</b>	<b>4.45%</b>	<b>1,266</b>
<i>Dietitians</i>	15	19	19.2	19	17	+0	-2	-2	-2	+3	-9.64%	19
<i>Occupational Therapists</i>	9	18	19.65	19	17	+1	-3	-2	-1	+8	-7.76%	19
<i>Physiotherapists</i>	29	46	39.87	41	39	-6	-1	-2	-7	+10	-14.20%	45
<i>Podiatrists &amp; Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-2.00%	2
<i>Speech &amp; Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-2.18%	10
Therapy Professions	65	95	90	90	85	-5	-5	-5	-10	+20	-10.52%	95
Health Science/ Diagnostics	98	104	104	107	107	-0	+3	+0	+3	+9	3.08%	117
Social Workers	12	15	16	16	17	+1	+0	+0	+2	+5	11.48%	20
Pharmacy	23	34	32	30	33	-2	+1	+2	-1	+9	-2.98%	36
H&SC, Other	2	3	2	1	1	-1	-1	+0	-2	-1	-61.54%	1
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>244</b>	<b>245</b>	<b>243</b>	<b>-6</b>	<b>-1</b>	<b>-2</b>	<b>-8</b>	<b>+42</b>	<b>-3.08%</b>	<b>269</b>
Management (VIII & above)	11	13	16	13	15	+3	-1	+1	+2	+4	12.69%	15
Administrative/ Supervisory (V to VII)	42	65	76	75	75	+11	-0	+0	+11	+33	16.40%	79
Clerical (III & IV)	227	249	242	225	225	-7	-17	-0	-24	-2	-9.61%	246
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>334</b>	<b>314</b>	<b>315</b>	<b>+7</b>	<b>-19</b>	<b>+1</b>	<b>-12</b>	<b>+35</b>	<b>-3.58%</b>	<b>340</b>
Support	189	204	208	200	200	+4	-8	-1	-4	+11	-1.86%	209
Maintenance/ Technical	15	19	17	16	16	-2	-1	-0	-3	+1	-16.63%	16
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>225</b>	<b>217</b>	<b>216</b>	<b>+2</b>	<b>-9</b>	<b>-1</b>	<b>-7</b>	<b>+12</b>	<b>-3.11%</b>	<b>225</b>
Health Care Assistants	195	238	232	227	224	-6	-7	-2	-14	+30	-5.76%	239
Care, other	9	5	5	6	4	-1	-0	-1	-1	-5	-16.09%	7
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>236</b>	<b>232</b>	<b>229</b>	<b>-7</b>	<b>-8</b>	<b>-4</b>	<b>-15</b>	<b>+25</b>	<b>-5.98%</b>	<b>246</b>

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>674</b>	<b>669</b>	<b>+13</b>	<b>+17</b>	<b>-5</b>	<b>+29</b>	<b>+153</b>	<b>4.58%</b>	<b>746</b>
Consultants	13	16	17	16	17	+0	+0	+1	+1	+4	4.49%	17
Registrars	27	32	36	33	33	+4	-4	+0	+1	+6	2.82%	33
SHO/ Interns	35	47	47	39	35	+1	-12	-4	-11	+0	-24.56%	36
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>100</b>	<b>87</b>	<b>85</b>	<b>+6</b>	<b>-15</b>	<b>-3</b>	<b>-10</b>	<b>+10</b>	<b>-10.34%</b>	<b>86</b>
Nurse/ Midwife Manager	44	54	55	57	58	+1	+3	+1	+4	+14	6.96%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	-0	-2	+0	-15.87%	13
Staff Nurse/ Staff Midwife	121	147	155	175	171	+8	+16	-3	+24	+50	16.47%	193
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>243</b>	<b>240</b>	<b>+5</b>	<b>+21</b>	<b>-3</b>	<b>+26</b>	<b>+60</b>	<b>12.06%</b>	<b>271</b>
<i>Dietitians</i>	1	1	3	3	3	+2	-0	+0	+2	+2	221.51%	3
<i>Occupational Therapists</i>	4	5	6.4	7	8	+1	+1	+1	+3	+4	49.24%	10
<i>Physiotherapists</i>	12	16	17.52	19	19	+2	+1	-1	+3	+6	15.90%	20
<i>Podiatrists &amp; Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech &amp; Language Therapists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	19	24	29	31	31	+5	+2	+0	+7	+13	29.74%	35
Health Science/ Diagnostics	37	46	46	46	46	+0	-0	-0	-0	+9	-0.20%	51
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+1	+1	+1	+3	10.77%	11
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>+8</b>	<b>+25</b>	<b>10.52%</b>	<b>98</b>
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	29	29	+6	-2	-0	+4	+16	15.71%	31



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>674</b>	<b>669</b>	<b>+13</b>	<b>+17</b>	<b>-5</b>	<b>+29</b>	<b>+153</b>	<b>4.58%</b>	<b>746</b>
Clerical (III & IV)	56	73	61	59	59	-12	-3	-0	-14	+2	-19.51%	67
Management & Administrative	71	100	94	90	89	-6	-5	-0	-10	+19	-10.39%	100
Support	23	32	35	35	35	+3	-0	-0	+3	+12	10.59%	39
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	41	41	+5	-0	-0	+4	+13	11.99%	45
Health Care Assistants	98	113	111	124	123	-3	+13	-0	+10	+25	8.69%	140
Care, other	2	2	3	2	3	+1	+0	+0	+1	+0	61.11%	6
Patient & Client Care	100	115	113	126	126	-2	+13	-0	+11	+25	9.43%	146

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,029</b>	<b>1,027</b>	<b>+15</b>	<b>+24</b>	<b>-2</b>	<b>+39</b>	<b>+135</b>	<b>3.98%</b>	<b>1,187</b>
Consultants	44	53	53	57	56	+0	+3	-0	+4	+13	6.88%	63
Registrars	49	59	55	58	58	-4	+3	-0	-1	+8	-2.23%	60
SHO/ Interns	20	25	30	31	32	+5	+2	+1	+7	+12	28.08%	32
Medical & Dental	113	136	138	145	146	+2	+8	+0	+9	+33	6.80%	155
Nurse/ Midwife Manager	94	123	128	130	129	+5	+1	-1	+6	+35	4.50%	151
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	27	+5	+1	+1	+6	+12	26.72%	29
Staff Nurse/ Staff Midwife	257	240	250	249	245	+11	-5	-4	+5	-12	2.26%	287
<i>Nursing/ Midwifery awaiting registration</i>				4	0		+0	-4	+0	+0	-100.00%	1
<i>Post-registration Nurse/ Midwife Student</i>	22	34	20	12	13	-14	-7	+1	-21	-9	-61.50%	14
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		1	7	-2	+7	+6	+5	+5	269.44%	19
Nursing/ Midwifery Student	24	36	20	17	20	-16	+0	+3	-16	-4	-44.13%	34
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	423	420	+4	-4	-2	+1	+29	0.18%	501
<i>Dietitians</i>	3	6	6.78	6	6	+1	-1	+0	+0	+3	4.35%	7
<i>Occupational Therapists</i>		1	0.61	2	1	-0	-0	-1	-0	+1	-40.00%	1
<i>Physiotherapists</i>	7	9	10.04	10	11	+1	+1	+0	+2	+4	20.57%	13
<i>Speech &amp; Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	19	18	+2	-0	-0	+2	+9	9.92%	22
Health Science/ Diagnostics	46	49	48	51	51	-1	+3	+0	+2	+5	4.01%	57
Social Workers	8	9	10	11	11	+2	+1	-0	+2	+3	26.08%	12
Psychologists	1	1	2	2	2	+1	-0	-0	+1	+1	104.17%	2
Pharmacy	10	10	10	13	12	+0	+2	-0	+3	+3	26.74%	14
Health & Social Care Professionals	74	86	89	96	95	+3	+6	-0	+10	+22	11.14%	107
Management (VIII & above)	8	10	10	11	11	+0	+1	-0	+1	+3	11.63%	11
Administrative/ Supervisory (V to VII)	57	64	68	74	71	+4	+3	-3	+7	+14	11.26%	76
Clerical (III & IV)	82	79	82	87	86	+4	+4	-1	+7	+4	9.35%	104
Management & Administrative	147	152	160	172	168	+7	+8	-4	+16	+21	10.30%	191
Support	119	131	132	136	137	+1	+6	+1	+6	+18	4.63%	165
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	13.88%	8
General Support	125	138	139	144	145	+1	+7	+1	+7	+20	5.09%	173
Health Care Assistants	41	54	52	48	51	-2	-1	+3	-3	+10	-5.57%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	49	52	-2	-1	+3	-3	+10	-5.47%	60



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total RCSI HQ</b>	<b>30</b>	<b>65</b>	<b>70</b>	<b>66</b>	<b>63</b>	<b>+5</b>	<b>-6</b>	<b>-2</b>	<b>-1</b>	<b>+33</b>	<b>-1.96%</b>	<b>65</b>
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-17.28%</b>	<b>1</b>
Nurse/ Midwife Manager	2	6	8	9	8	+2	+0	-1	+2	+6	34.23%	8
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>+6</b>	<b>34.23%</b>	<b>8</b>
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>53.85%</b>	<b>3</b>
Management (VIII & above)	19	27	26	23	23	-1	-3	-0	-4	+4	-16.16%	23
Administrative/ Supervisory (V to VII)	7	26	30	28	27	+5	-3	-1	+2	+20	6.19%	28
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-19.31%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>55</b>	<b>58</b>	<b>53</b>	<b>52</b>	<b>+3</b>	<b>-7</b>	<b>-1</b>	<b>-3</b>	<b>+25</b>	<b>-5.91%</b>	<b>53</b>
Health Care Assistants		1				-1			-1		-100.00%	
<b>Patient &amp; Client Care</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Monaghan</b>	<b>101</b>	<b>157</b>	<b>174</b>	<b>179</b>	<b>177</b>	<b>+17</b>	<b>+3</b>	<b>-2</b>	<b>+19</b>	<b>+75</b>	<b>12.29%</b>	<b>208</b>
Nurse/ Midwife Manager	5	16	17	18	18	+1	+1	+0	+3	+13	17.03%	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	+0	-0	-0	-7.04%	2
Staff Nurse/ Staff Midwife	25	46	55	55	54	+9	-1	-1	+8	+29	17.68%	67
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>62</b>	<b>74</b>	<b>74</b>	<b>73</b>	<b>+11</b>	<b>-1</b>	<b>-1</b>	<b>+11</b>	<b>+42</b>	<b>16.96%</b>	<b>89</b>
<i>Dietitians</i>	1	2	1.5	1	1	+0	-1	-0	-1	-1	-66.67%	1
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	+0	+1	+3	30.68%	5
<i>Physiotherapists</i>	8	8	8.06	11	11	-0	+3	-0	+3	+3	30.72%	13
<i>Speech &amp; Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	19	19	+2	+4	-0	+6	+8	42.27%	22
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	+0	-0	+6	-3.45%	16
Pharmacy	1	2	1	1	1	-1	+0	-0	-1	+0	-33.51%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>29</b>	<b>29</b>	<b>34</b>	<b>34</b>	<b>+0</b>	<b>+4</b>	<b>-1</b>	<b>+5</b>	<b>+14</b>	<b>15.53%</b>	<b>40</b>
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	19	+2	-1	-0	+2	+3	9.73%	21
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+3</b>	<b>+4</b>	<b>15.42%</b>	<b>22</b>
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
<b>General Support</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-5</b>	<b>-21.21%</b>	<b>4</b>
Health Care Assistants	24	42	45	45	45	+3	-1	-0	+3	+21	5.97%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>43</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+3</b>	<b>+21</b>	<b>5.83%</b>	<b>53</b>



## Employment Report by Grade Group: NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,212</b>	<b>17,219</b>	<b>+764</b>	<b>+220</b>	<b>+7</b>	<b>+984</b>	<b>+3,455</b>	<b>6.06%</b>	<b>18,812</b>
Consultant Anaesthesia	106	120	128	132	131	+8	+3	-0	+12	+25	9.62%	140
Consultant Emergency Medicine	24	30	39	43	43	+9	+4	+0	+13	+19	44.20%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	300	305	+26	+21	+5	+47	+113	18.10%	340
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+2	+1	+5	+12	12.28%	54
Consultant Paediatrics	20	21	22	25	24	+1	+2	-1	+3	+4	13.91%	25
Consultant Pathology	66	78	75	84	84	-4	+9	+0	+5	+18	7.00%	89
Consultant Psychiatry	7	10	10	10	10	-1	+0	+0	-0	+3	-4.06%	11
Consultant Radiology	61	65	70	74	74	+5	+4	-0	+9	+13	14.66%	79
Consultant Surgery	127	152	169	177	178	+16	+9	+1	+26	+51	16.76%	199
<b>Consultants</b>	<b>641</b>	<b>782</b>	<b>848</b>	<b>899</b>	<b>904</b>	<b>+67</b>	<b>+56</b>	<b>+6</b>	<b>+123</b>	<b>+263</b>	<b>15.72%</b>	<b>992</b>
Registrar	392	457	485	464	456	+27	-29	-8	-2	+64	-0.35%	462
Senior Registrar	18	22	20	20	19	-2	-1	-1	-3	+1	-13.03%	20
Specialist Registrar	282	342	352	387	387	+10	+35	-0	+45	+104	13.10%	392
<b>Registrars</b>	<b>692</b>	<b>821</b>	<b>856</b>	<b>871</b>	<b>861</b>	<b>+35</b>	<b>+5</b>	<b>-10</b>	<b>+40</b>	<b>+169</b>	<b>4.92%</b>	<b>874</b>
Interns	183	203	208	202	203	+5	-5	+1	+0	+20	0.09%	203
Senior House Officer	461	557	617	601	585	+60	-33	-16	+27	+124	4.93%	603
<b>SHO/ Interns</b>	<b>643</b>	<b>760</b>	<b>825</b>	<b>803</b>	<b>788</b>	<b>+65</b>	<b>-38</b>	<b>-16</b>	<b>+28</b>	<b>+144</b>	<b>3.64%</b>	<b>806</b>
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	9	-0	-0	-1	-0	+0	-3.74%	15
<b>Medical/ Dental, other</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-3.61%</b>	<b>16</b>
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>		<b>2,583</b>	<b>2,563</b>	<b>+167</b>	<b>+24</b>	<b>-20</b>	<b>+190</b>	<b>+576</b>	<b>8.03%</b>	<b>2,688</b>
Clinical Nurse/ Midwife Manager 1	268	304	311	312	320	+7	+9	+7	+16	+52	5.29%	350
Clinical Nurse/ Midwife Manager 2	601	802	834	849	845	+32	+12	-3	+43	+244	5.42%	939
Clinical Nurse/ Midwife Manager 3	85	118	125	124	122	+6	-3	-2	+4	+37	3.04%	129
Director Nursing/Midwifery, Assistant	97	119	136	134	134	+16	-1	+1	+15	+38	12.65%	145
Director of Nursing/Midwifery	11	16	19	19	18	+3	-1	-1	+2	+7	12.85%	18
<b>Nurse/ Midwife Manager</b>	<b>1,062</b>	<b>1,359</b>	<b>1,424</b>	<b>1,438</b>	<b>1,440</b>	<b>+65</b>	<b>+16</b>	<b>+2</b>	<b>+80</b>	<b>+378</b>	<b>5.91%</b>	<b>1,581</b>
Advanced Nurse/ Midwife Practitioner	64	104	130	146	146	+27	+16	+0	+43	+83	40.99%	152
Adv. Nurse/ Midwife, Candidate	28	74	84	85	83	+10	-1	-2	+9	+55	12.25%	84
Clinical Nurse/ Midwife Spec., Candidate			3	6	7	+3	+4	+1	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	201	262	270	285	282	+8	+12	-3	+21	+81	7.83%	314
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>292</b>	<b>439</b>	<b>487</b>	<b>521</b>	<b>518</b>	<b>+48</b>	<b>+31</b>	<b>-3</b>	<b>+79</b>	<b>+226</b>	<b>18.00%</b>	<b>557</b>
Staff Midwives	292	307	294	298	295	-13	+1	-3	-12	+3	-3.86%	353
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,423	4,455	+342	+140	+32	+482	+1,030	12.14%	4,794
<b>Staff Nurse/ Staff Midwife</b>	<b>3,720</b>	<b>4,279</b>	<b>4,609</b>	<b>4,721</b>	<b>4,750</b>	<b>+330</b>	<b>+141</b>	<b>+28</b>	<b>+470</b>	<b>+1,030</b>	<b>10.99%</b>	<b>5,147</b>
Nursing/ Midwifery awaiting registration	71	62	59	32	37	-3	-23	+5	-25	-34	-40.68%	41
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-15	-8	+1	-23	-23	-54.42%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	17	17	-3	+8	-0	+4	+8	33.99%	42
<b>Nursing/ Midwifery Student</b>	<b>122</b>	<b>117</b>	<b>96</b>	<b>67</b>	<b>73</b>	<b>-21</b>	<b>-23</b>	<b>+6</b>	<b>-44</b>	<b>-49</b>	<b>-37.46%</b>	<b>103</b>
Nursing Education/Clinical	63	64	65	61	61	+2	-5	-1	-3	-2	-4.62%	70
Other Nursing/ Midwifery	27									-27	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>89</b>	<b>64</b>	<b>65</b>	<b>61</b>	<b>61</b>	<b>+2</b>	<b>-5</b>	<b>-1</b>	<b>-3</b>	<b>-29</b>	<b>-4.62%</b>	<b>70</b>
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>		<b>6,809</b>	<b>6,841</b>	<b>+423</b>	<b>+160</b>	<b>+32</b>	<b>+583</b>	<b>+1,556</b>	<b>9.32%</b>	<b>7,458</b>
Dietitians	80	104	109	112	109	+5	-0	-3	+5	+29	4.68%	121
Occupational Therapists	94	123	120	133	130	-3	+10	-3	+7	+36	5.80%	140
Orthoptists	3	3	3	4	4	+0	+0	+0	+1	+1	18.46%	5
Physiotherapists	256	314	314	328	326	-0	+13	-2	+12	+70	3.94%	358
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.87%	12
Speech & Language Therapists	55	69	72	67	68	+3	-3	+1	-1	+13	-1.03%	72
<b>Therapy Professions</b>	<b>498</b>	<b>624</b>	<b>628</b>	<b>653</b>	<b>646</b>	<b>+4</b>	<b>+18</b>	<b>-6</b>	<b>+22</b>	<b>+149</b>	<b>3.56%</b>	<b>708</b>
Audiology	4	13	14	13	12	+1	-2	-1	-1	+7	-8.17%	13
Biochemists	26	26	25	24	24	-2	-0	+0	-2	-1	-7.59%	25



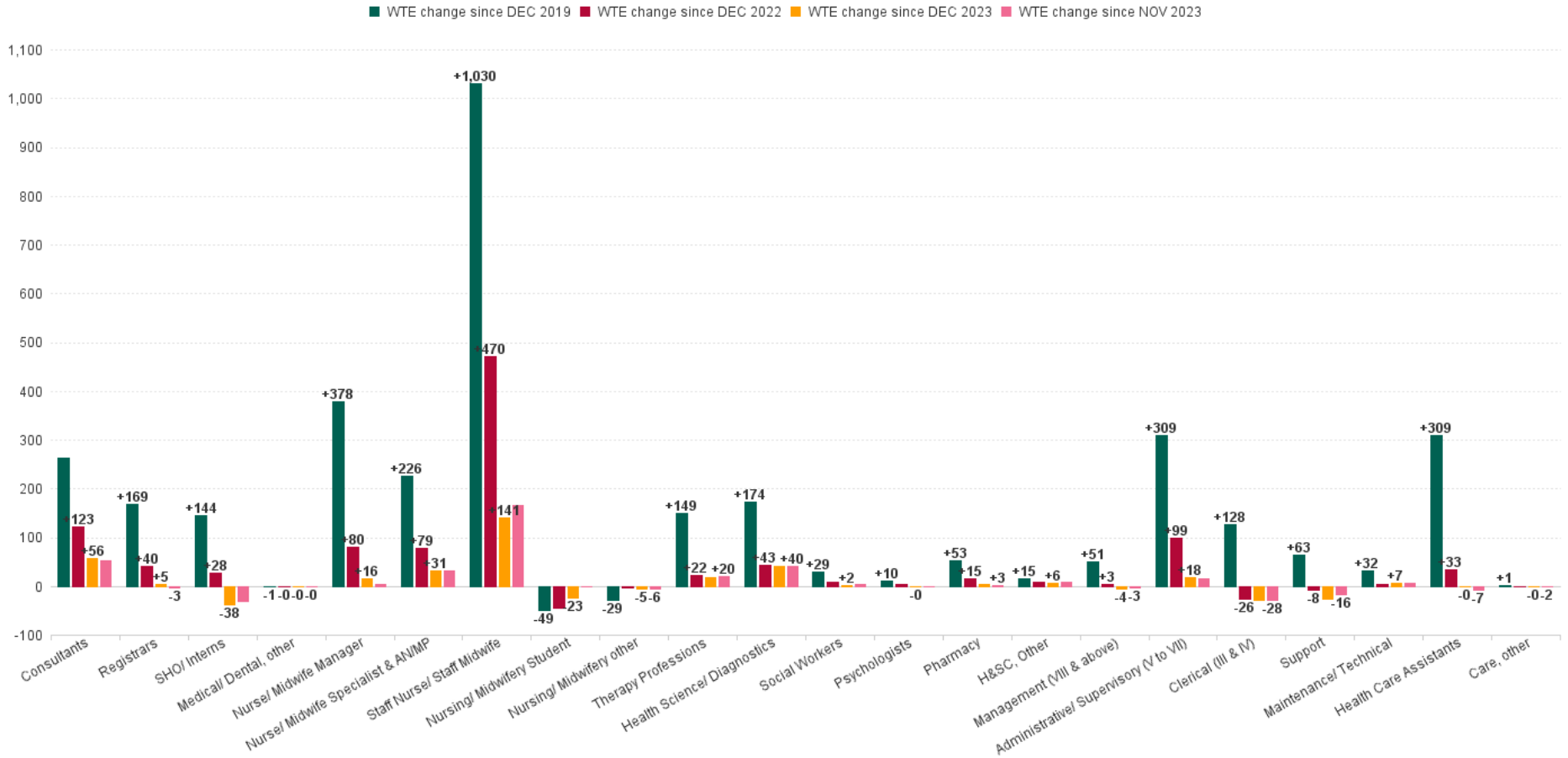


Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,212</b>	<b>17,219</b>	<b>+764</b>	<b>+220</b>	<b>+7</b>	<b>+984</b>	<b>+3,455</b>	<b>6.06%</b>	<b>18,812</b>
Cardiac Physiologists	52	59	61	59	58	+2	-3	-2	-1	+6	-2.22%	62
Clinical Engineering	21	26	29	29	31	+4	+1	+1	+5	+10	18.09%	31
E.C.G. Technicians	2	3	3	2	3	+1	+0	+1	+1	+1	39.60%	4
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	425	430	+4	+15	+5	+19	+41	4.68%	469
Neuro-Physiologists	13	12	12	11	11	+0	-1	+0	-1	-2	-8.33%	12
Perfusionists	4	5	3	5	6	-2	+3	+1	+1	+2	26.22%	6
Phlebotomists	44	60	61	63	63	+1	+2	+0	+3	+19	5.55%	82
Physicists	26	23	24	27	27	+1	+3	+0	+4	+2	18.22%	28
Radiographers	267	332	322	342	342	-10	+20	+0	+10	+75	2.91%	362
Respiratory Physiologists	15	25	29	31	31	+3	+2	-1	+5	+16	21.76%	32
Vascular Physiologists	11	11	12	12	11	+0	-0	-0	+0	+0	2.68%	13
<b>Health Science/ Diagnostics</b>	<b>875</b>	<b>1,005</b>	<b>1,008</b>	<b>1,043</b>	<b>1,048</b>	<b>+3</b>	<b>+40</b>	<b>+5</b>	<b>+43</b>	<b>+174</b>	<b>4.29%</b>	<b>1,139</b>
Social Workers	99	119	126	130	129	+7	+2	-1	+10	+29	8.03%	143
<b>Social Workers</b>	<b>99</b>	<b>119</b>	<b>126</b>	<b>130</b>	<b>129</b>	<b>+7</b>	<b>+2</b>	<b>-1</b>	<b>+10</b>	<b>+29</b>	<b>8.03%</b>	<b>143</b>
Psychologists	19	24	30	30	30	+5	-0	-1	+5	+10	21.14%	35
<b>Psychologists</b>	<b>19</b>	<b>24</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+5</b>	<b>-0</b>	<b>-1</b>	<b>+5</b>	<b>+10</b>	<b>21.14%</b>	<b>35</b>
Pharmacists	116	132	139	142	142	+7	+3	+0	+10	+26	7.80%	157
Pharmacy Technicians	71	94	97	97	99	+2	+2	+2	+4	+27	4.66%	108
<b>Pharmacy</b>	<b>188</b>	<b>226</b>	<b>236</b>	<b>239</b>	<b>241</b>	<b>+10</b>	<b>+5</b>	<b>+2</b>	<b>+15</b>	<b>+53</b>	<b>6.49%</b>	<b>265</b>
Counsellor Therapists	3	1	5	6	7	+4	+1	+0	+5	+4	400.00%	8
HSCP Trainees/Students	11	12	13	8	8	+1	-5	+0	-4	-3	-33.77%	8
Other Health & Social Care	20	22	23	34	33	+1	+10	-1	+11	+13	52.50%	37
Play Therapists/ Specialists	2	2	2	2	2	-0	+0	+0	-0	+0	-0.56%	2
Vaccinators		4	2	1	1	-2	-1	-0	-3	+1	-69.15%	5
<b>H&amp;SC, Other</b>	<b>36</b>	<b>41</b>	<b>45</b>	<b>51</b>	<b>51</b>	<b>+4</b>	<b>+6</b>	<b>-0</b>	<b>+10</b>	<b>+15</b>	<b>23.85%</b>	<b>60</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>		<b>2,146</b>	<b>2,145</b>	<b>+33</b>	<b>+71</b>	<b>-1</b>	<b>+104</b>	<b>+429</b>	<b>5.12%</b>	<b>2,350</b>
CEO/Chief Officer	4	5	4	5	4	-1	+0	-1	-1	+0	-20.00%	4
General Managers	24	32	32	30	29	+0	-3	-1	-3	+5	-8.02%	29
National Director, Assistant	11	15	18	16	17	+3	-1	+1	+3	+6	18.18%	18
Other Executives	9	9	9	12	12	+0	+3	+0	+3	+3	33.48%	12
VIII	72	108	112	108	109	+5	-4	+1	+1	+37	0.96%	112
<b>Management (VIII &amp; above)</b>	<b>120</b>	<b>168</b>	<b>175</b>	<b>171</b>	<b>171</b>	<b>+7</b>	<b>-4</b>	<b>+0</b>	<b>+3</b>	<b>+51</b>	<b>1.89%</b>	<b>175</b>
Middle Management (V-VII)	537	747	828	848	847	+81	+19	-1	+100	+310	13.44%	895
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
<b>Administrative/ Supervisory (V to VII)</b>	<b>541</b>	<b>751</b>	<b>832</b>	<b>851</b>	<b>850</b>	<b>+81</b>	<b>+18</b>	<b>-1</b>	<b>+99</b>	<b>+309</b>	<b>13.24%</b>	<b>898</b>
General Administrative (III & IV)	1,388	1,542	1,544	1,524	1,515	+2	-28	-8	-26	+128	-1.69%	1,725
<b>Clerical (III &amp; IV)</b>	<b>1,388</b>	<b>1,542</b>	<b>1,544</b>	<b>1,524</b>	<b>1,515</b>	<b>+2</b>	<b>-28</b>	<b>-8</b>	<b>-26</b>	<b>+128</b>	<b>-1.69%</b>	<b>1,725</b>
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>		<b>2,546</b>	<b>2,537</b>	<b>+91</b>	<b>-14</b>	<b>-9</b>	<b>+76</b>	<b>+488</b>	<b>3.11%</b>	<b>2,798</b>
Catering	119	96	466	459	465	+371	-2	+6	+369	+346	384.36%	525
Household Services	650	646	281	280	280	-365	-1	-0	-367	-370	-56.75%	336
Other Labs & Associated	84	151	141	126	129	-11	-12	+3	-22	+45	-14.80%	142
Other Support	174	179	178	174	174	-1	-4	-1	-5	-0	-2.86%	193
Portering	283	309	333	329	326	+24	-7	-2	+17	+43	5.55%	352
<b>Support</b>	<b>1,310</b>	<b>1,382</b>	<b>1,399</b>	<b>1,367</b>	<b>1,373</b>	<b>+18</b>	<b>-26</b>	<b>+6</b>	<b>-8</b>	<b>+63</b>	<b>-0.61%</b>	<b>1,548</b>
Maintenance	111	137	136	138	138	-2	+3	+0	+1	+27	0.77%	141
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
<b>Maintenance/ Technical</b>	<b>119</b>	<b>146</b>	<b>144</b>	<b>151</b>	<b>151</b>	<b>-2</b>	<b>+7</b>	<b>+0</b>	<b>+5</b>	<b>+32</b>	<b>3.40%</b>	<b>154</b>
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>		<b>1,519</b>	<b>1,524</b>	<b>+16</b>	<b>-20</b>	<b>+6</b>	<b>-3</b>	<b>+96</b>	<b>-0.23%</b>	<b>1,702</b>
Attendant/ Aide	143	166	171	170	170	+5	-1	-0	+4	+27	2.43%	201
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,320	1,325	+5	+9	+5	+15	+251	1.11%	1,485
Health & Social Care Assistants	36	52	76	70	67	+23	-9	-3	+14	+31	27.55%	71
<b>Health Care Assistants</b>	<b>1,252</b>	<b>1,528</b>	<b>1,562</b>	<b>1,560</b>	<b>1,561</b>	<b>+34</b>	<b>-0</b>	<b>+1</b>	<b>+33</b>	<b>+309</b>	<b>2.16%</b>	<b>1,757</b>
Health Promotion	2	1	1	1	1	+0	-0	-0	-0	-0	-9.29%	2
Other Care Grades	19	20	22	22	22	+2	+0	+0	+2	+3	11.77%	24
Pastoral Care	26	26	25	25	24	-1	-0	-1	-2	-1	-6.78%	33
<b>Care, other</b>	<b>47</b>	<b>47</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>0.87%</b>	<b>59</b>

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	13,764	16,234	16,998	17,212	17,219	+764	+220	+7	+984	+3,455	6.06%	18,812
Patient & Client Care	1,299	1,576		1,609	1,609	+34	-1	+0	+33	+310	2.12%	1,816



# WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,219</b>	<b>18,812</b>	<b>1:0.9</b>	<b>24.38%</b>	<b>75.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.72%</b>	<b>18.52%</b>	<b>67.20%</b>	<b>80.73%</b>	<b>19.27%</b>	<b>91.39%</b>	<b>77.29%</b>
Consultant Emergency Medicine	43.03	48	1:0.9	58.33%	41.67%	1:0.9	1:0.8	79.17%	47.92%	31.25%	81.25%	18.75%	92.86%	65.00%
Consultant Medicine	305.43	340	1:0.9	58.82%	41.18%	1:0.9	1:0.9	79.71%	48.82%	30.88%	87.94%	12.06%	91.00%	83.57%
Consultant Radiology	73.97	79	1:0.9	63.29%	36.71%	1:1	1:0.9	88.61%	55.70%	32.91%	91.14%	8.86%	96.00%	82.76%
Consultant Surgery	177.97	199	1:0.9	83.42%	16.58%	1:0.9	1:0.9	86.43%	70.35%	16.08%	86.43%	13.57%	86.14%	87.88%
Other Medical	9.27	15	1:0.6	33.33%	66.67%	1:0.7	1:0.6	73.33%	20.00%	53.33%	26.67%	73.33%	40.00%	20.00%
Registrar	455.68	462	1:1	61.26%	38.74%	1:1	1:1	2.81%	1.73%	1.08%	98.70%	1.30%	100.00%	96.65%
Senior House Officer	584.68	603	1:1	41.29%	58.71%	1:1	1:1	1.49%	0.33%	1.16%	99.50%	0.50%	100.00%	99.15%
Specialist Registrar	386.8	392	1:1	46.68%	53.32%	1:1	1:1	0.26%	0.26%		97.70%	2.30%	98.36%	97.13%
Consultant Anaesthesia	131.46	140	1:0.9	62.14%	37.86%	1:0.9	1:0.9	91.43%	55.00%	36.43%	93.57%	6.43%	96.55%	88.68%
Consultant Obstetrics & Gynaecology	48.36	54	1:0.9	35.19%	64.81%	1:0.9	1:0.9	88.89%	35.19%	53.70%	94.44%	5.56%	94.74%	94.29%
Consultant Paediatrics	23.99	25	1:1	48.00%	52.00%	1:1	1:0.9	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	92.31%
Interns	202.99	203	1:1	39.90%	60.10%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	18.96	20	1:0.9	55.00%	45.00%	1:0.9	1:1	25.00%	15.00%	10.00%	95.00%	5.00%	90.91%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultant Pathology	83.82	89	1:0.9	34.83%	65.17%	1:0.9	1:0.9	86.52%	28.09%	58.43%	89.89%	10.11%	90.32%	89.66%
Consultant Psychiatry	9.92	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	90.91%	45.45%	45.45%	72.73%	27.27%	80.00%	66.67%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
<b>Medical &amp; Dental</b>	<b>2,563</b>	<b>2,688</b>	<b>1:1</b>	<b>52.57%</b>	<b>47.43%</b>	<b>1:1</b>	<b>1:1</b>	<b>32.74%</b>	<b>19.64%</b>	<b>13.10%</b>	<b>94.79%</b>	<b>5.21%</b>	<b>95.75%</b>	<b>93.73%</b>
Clinical Nurse/ Midwife Manager 2	845.38	939	1:0.9	7.99%	92.01%	1:1	1:0.9	98.94%	7.99%	90.95%	74.97%	25.03%	97.33%	73.03%
Director Nursing/Midwifery, Assistant	134.5	145	1:0.9	10.34%	89.66%	1:1	1:0.9	95.17%	10.34%	84.83%	82.76%	17.24%	100.00%	80.77%
Staff Midwives	294.91	353	1:0.8	1.70%	98.30%	1:0.9	1:0.8	94.05%	1.13%	92.92%	60.34%	39.66%	66.67%	60.23%
Staff Nurses [General/ Children's]	4,454.64	4,794	1:0.9	11.81%	88.19%	1:1	1:0.9	97.85%	11.60%	86.25%	83.71%	16.29%	94.35%	82.28%
Adv. Nurse/ Midwife, Candidate	82.64	84	1:1	5.95%	94.05%	1:1	1:1	98.81%	5.95%	92.86%	96.43%	3.57%	100.00%	96.20%
Clinical Nurse/ Midwife Manager 1	319.82	350	1:0.9	9.14%	90.86%	1:1	1:0.9	99.14%	8.86%	90.29%	80.57%	19.43%	90.63%	79.56%
Clinical Nurse/ Midwife Specialist	282.2	314	1:0.9	6.05%	93.95%	1:1	1:0.9	99.04%	6.05%	92.99%	73.57%	26.43%	100.00%	71.86%
Nursing Education/Clinical	60.7	70	1:0.9	2.86%	97.14%	1:1	1:0.9	97.14%	2.86%	94.29%	75.71%	24.29%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	36.79	41	1:0.9	4.88%	95.12%	1:1	1:0.9	43.90%	2.44%	41.46%	80.49%	19.51%	100.00%	79.49%
Post-registration Nurse/ Midwife Student	19.09	20	1:1		100.00%	1:	1:1	70.00%		70.00%	100.00%			100.00%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,219</b>	<b>18,812</b>	<b>1:0.9</b>	<b>24.38%</b>	<b>75.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.72%</b>	<b>18.52%</b>	<b>67.20%</b>	<b>80.73%</b>	<b>19.27%</b>	<b>91.39%</b>	<b>77.29%</b>
Pre-registration Nurse/ Midwife Intern	17.07	42	1:0.4		100.00%	1:	1:0.4	2.38%		2.38%	100.00%			100.00%
Advanced Nurse/ Midwife Practitioner	146.19	152	1:1	20.39%	79.61%	1:1	1:1	100.00%	20.39%	79.61%	89.47%	10.53%	96.77%	87.60%
Clinical Nurse/ Midwife Manager 3	121.89	129	1:0.9	12.40%	87.60%	1:1	1:0.9	98.45%	11.63%	86.82%	87.60%	12.40%	100.00%	85.84%
Clinical Nurse/ Midwife Spec., Candidate	7	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%
Director of Nursing/Midwifery	18	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
<b>Nursing &amp; Midwifery</b>	<b>6,841</b>	<b>7,458</b>	<b>1:0.9</b>	<b>10.34%</b>	<b>89.66%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.01%</b>	<b>10.14%</b>	<b>86.87%</b>	<b>81.34%</b>	<b>18.66%</b>	<b>94.81%</b>	<b>79.78%</b>
Medical Science	429.74	469	1:0.9	26.44%	73.56%	1:1	1:0.9	96.59%	25.16%	71.43%	81.02%	18.98%	94.35%	76.23%
Other Health & Social Care	33.23	37	1:0.9	27.03%	72.97%	1:0.9	1:0.9	75.68%	16.22%	59.46%	72.97%	27.03%	80.00%	70.37%
Phlebotomists	63.09	82	1:0.8	25.61%	74.39%	1:0.8	1:0.8	86.59%	18.29%	68.29%	37.80%	62.20%	33.33%	39.34%
Audiology	11.91	13	1:0.9	23.08%	76.92%	1:0.8	1:0.9	92.31%	23.08%	69.23%	84.62%	15.38%	66.67%	90.00%
Dietitians	108.77	121	1:0.9	4.96%	95.04%	1:1	1:0.9	94.21%	4.96%	89.26%	78.51%	21.49%	100.00%	77.39%
HSCP Trainees/Students	8	8	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	11	12	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	8.33%	75.00%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	130.07	140	1:0.9	7.14%	92.86%	1:1	1:0.9	90.00%	6.43%	83.57%	90.71%	9.29%	100.00%	90.00%
Perfusionists	5.68	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	142.13	157	1:0.9	15.92%	84.08%	1:1	1:0.9	93.63%	14.65%	78.98%	82.17%	17.83%	96.00%	79.55%
Pharmacy Technicians	98.77	108	1:0.9	1.85%	98.15%	1:1	1:0.9	93.52%	1.85%	91.67%	82.41%	17.59%	100.00%	82.08%
Physicists	27.12	28	1:1	46.43%	53.57%	1:0.9	1:1	92.86%	46.43%	46.43%	92.86%	7.14%	84.62%	100.00%
Physiotherapists	326.08	358	1:0.9	25.42%	74.58%	1:0.9	1:0.9	89.94%	23.74%	66.20%	81.01%	18.99%	90.11%	77.90%
Podiatrists & Chiropodists	9.4	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	341.81	362	1:0.9	26.80%	73.20%	1:1	1:0.9	97.51%	26.24%	71.27%	86.46%	13.54%	94.85%	83.40%
Social Workers	128.59	143	1:0.9	11.19%	88.81%	1:1	1:0.9	89.51%	9.79%	79.72%	81.82%	18.18%	93.75%	80.31%
Speech & Language Therapists	68.3	72	1:0.9	1.39%	98.61%	1:1	1:0.9	87.50%		87.50%	91.67%	8.33%	100.00%	91.55%
Vascular Physiologists	11.49	13	1:0.9	23.08%	76.92%	1:1	1:0.8	84.62%	15.38%	69.23%	76.92%	23.08%	100.00%	70.00%
Biochemists	24.23	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	92.00%	8.00%	100.00%	88.89%
Cardiac Physiologists	57.81	62	1:0.9	14.52%	85.48%	1:1	1:0.9	98.39%	14.52%	83.87%	90.32%	9.68%	100.00%	88.68%
Clinical Engineering	30.55	31	1:1	80.65%	19.35%	1:1	1:1	100.00%	80.65%	19.35%	90.32%	9.68%	88.00%	100.00%
Counsellor Therapists	6.5	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	62.50%	37.50%		62.50%
E.C.G. Technicians	3.49	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Orthoptists	3.85	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	20.00%	80.00%		20.00%
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Psychologists	29.51	35	1:0.8	17.14%	82.86%	1:0.7	1:0.9	97.14%	17.14%	80.00%	60.00%	40.00%	33.33%	65.52%
Respiratory Physiologists	30.5	32	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	93.75%	6.25%	100.00%	91.67%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,219</b>	<b>18,812</b>	<b>1:0.9</b>	<b>24.38%</b>	<b>75.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.72%</b>	<b>18.52%</b>	<b>67.20%</b>	<b>80.73%</b>	<b>19.27%</b>	<b>91.39%</b>	<b>77.29%</b>
Vaccinators	1.24	5	1:0.2	20.00%	80.00%	1:0.5	1:0.2					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>2,145</b>	<b>2,350</b>	<b>1:0.9</b>	<b>20.60%</b>	<b>79.40%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.89%</b>	<b>19.15%</b>	<b>73.74%</b>	<b>81.23%</b>	<b>18.77%</b>	<b>89.67%</b>	<b>79.05%</b>
General Administrative (III & IV)	1,515.45	1,725	1:0.9	12.46%	87.54%	1:1	1:0.9	94.26%	11.48%	82.78%	70.61%	29.39%	94.42%	67.22%
Middle Management (V-VII)	847.07	895	1:0.9	25.14%	74.86%	1:1	1:0.9	95.87%	23.58%	72.29%	86.37%	13.63%	97.78%	82.54%
CEO/Chief Officer	4	4	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Other Executives	12	12	1:1	41.67%	58.33%	1:1	1:1	91.67%	41.67%	50.00%	100.00%		100.00%	100.00%
VIII	108.89	112	1:1	34.82%	65.18%	1:1	1:1	94.64%	33.04%	61.61%	94.64%	5.36%	94.87%	94.52%
General Managers	29	29	1:1	34.48%	65.52%	1:1	1:1	100.00%	34.48%	65.52%	100.00%		100.00%	100.00%
National Director, Assistant	17.23	18	1:1	50.00%	50.00%	1:0.9	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Management &amp; Administrative</b>	<b>2,537</b>	<b>2,798</b>	<b>1:0.9</b>	<b>17.98%</b>	<b>82.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.82%</b>	<b>16.80%</b>	<b>78.02%</b>	<b>77.31%</b>	<b>22.69%</b>	<b>96.22%</b>	<b>73.16%</b>
Catering	464.69	525	1:0.9	29.52%	70.48%	1:0.9	1:0.9	96.57%	28.19%	68.38%	67.05%	32.95%	83.23%	60.27%
Household Services	279.53	336	1:0.8	23.81%	76.19%	1:0.9	1:0.8	83.93%	18.75%	65.18%	52.68%	47.32%	67.50%	48.05%
Other Labs & Associated	128.91	142	1:0.9	21.83%	78.17%	1:1	1:0.9	80.99%	18.31%	62.68%	83.80%	16.20%	96.77%	80.18%
Portering	326.26	352	1:0.9	85.80%	14.20%	1:0.9	1:0.8	91.19%	79.26%	11.93%	87.22%	12.78%	89.74%	72.00%
Other Support	173.7	193	1:0.9	51.30%	48.70%	1:1	1:0.8	96.89%	49.74%	47.15%	72.02%	27.98%	88.89%	54.26%
Maintenance	138.34	141	1:1	89.36%	10.64%	1:1	1:0.9	99.29%	88.65%	10.64%	92.91%	7.09%	97.62%	53.33%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
<b>General Support</b>	<b>1,524</b>	<b>1,702</b>	<b>1:0.9</b>	<b>47.36%</b>	<b>52.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.95%</b>	<b>44.07%</b>	<b>47.88%</b>	<b>72.68%</b>	<b>27.32%</b>	<b>87.72%</b>	<b>59.15%</b>
Attendant/ Aide	170.01	201	1:0.8	41.29%	58.71%	1:1	1:0.8	96.52%	39.80%	56.72%	62.19%	37.81%	87.95%	44.07%
Health Care Assistant/ Care Assistant	1,324.59	1,485	1:0.9	31.65%	68.35%	1:0.9	1:0.9	87.41%	27.14%	60.27%	70.10%	29.90%	78.09%	66.40%
Pastoral Care	24.33	33	1:0.7	81.82%	18.18%	1:0.7	1:1	72.73%	54.55%	18.18%	57.58%	42.42%	48.15%	100.00%
Health & Social Care Assistants	66.9	71	1:0.9	22.54%	77.46%	1:1	1:0.9	95.77%	22.54%	73.24%	83.10%	16.90%	100.00%	78.18%
Health Promotion	1.27	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	21.94	24	1:0.9	54.17%	45.83%	1:1	1:0.8	100.00%	54.17%	45.83%	79.17%	20.83%	100.00%	54.55%
<b>Patient &amp; Client Care</b>	<b>1,609</b>	<b>1,816</b>	<b>1:0.9</b>	<b>33.54%</b>	<b>66.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.66%</b>	<b>29.19%</b>	<b>59.47%</b>	<b>69.55%</b>	<b>30.45%</b>	<b>79.15%</b>	<b>64.71%</b>



RCSI Hospitals Group NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,219</b>	<b>18,812</b>	<b>1:0.9</b>	<b>24.38%</b>	<b>75.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.72%</b>	<b>18.52%</b>	<b>67.20%</b>	<b>80.73%</b>	<b>19.27%</b>	<b>91.39%</b>	<b>77.29%</b>
Beaumont	4,548	4,930	1:0.9	28.03%	71.97%	1:1	1:0.9	85.52%	21.52%	64.00%	79.78%	20.22%	89.36%	76.04%
Cappagh National Orthopaedic	548	609	1:0.9	23.32%	76.68%	1:1	1:0.9	89.98%	18.88%	71.10%	72.41%	27.59%	90.85%	66.81%
Cavan General	1,302	1,450	1:0.9	19.38%	80.62%	1:1	1:0.9	86.28%	13.93%	72.34%	75.79%	24.21%	93.95%	71.43%
Connolly	1,608	1,746	1:0.9	24.57%	75.43%	1:1	1:0.9	86.48%	20.05%	66.44%	85.05%	14.95%	94.64%	81.93%
Louth County	297	334	1:0.9	19.76%	80.24%	1:1	1:0.9	98.80%	19.16%	79.64%	71.26%	28.74%	93.94%	65.67%
Mater Misericordiae University	4,393	4,764	1:0.9	26.30%	73.70%	1:0.9	1:0.9	81.74%	18.89%	62.85%	84.05%	15.95%	88.75%	82.37%
Monaghan	177	208	1:0.8	9.62%	90.38%	1:0.9	1:0.8	98.56%	9.13%	89.42%	60.10%	39.90%	70.00%	59.04%
Our Lady of Lourdes	2,587	2,773	1:0.9	22.61%	77.39%	1:1	1:0.9	88.78%	17.27%	71.51%	84.24%	15.76%	97.61%	80.34%
Our Lady's Navan	669	746	1:0.9	25.34%	74.66%	1:1	1:0.9	89.28%	18.77%	70.51%	73.32%	26.68%	91.01%	67.32%
RCSI HQ	63	65	1:1	18.46%	81.54%	1:1	1:1	93.85%	16.92%	76.92%	95.38%	4.62%	100.00%	94.34%
Rotunda	1,027	1,187	1:0.9	15.59%	84.41%	1:0.9	1:0.8	82.81%	12.05%	70.77%	77.17%	22.83%	93.51%	74.15%



Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administration	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+0.04%</b>	<b>+7.1</b>	<b>+5.8</b>	<b>-9.5</b>	<b>-15.7</b>	<b>-0.9</b>	<b>-20.3</b>	<b>+2.0</b>	<b>-3.2</b>	<b>+28.2</b>	<b>+5.5</b>	<b>-0.5</b>	<b>+32.1</b>	<b>-6.4</b>	<b>+5.3</b>	<b>-1.3</b>	<b>-0.5</b>	<b>+1.8</b>	<b>-0.1</b>	<b>-1.3</b>	<b>+0.4</b>	<b>-1.4</b>	<b>-8.4</b>	<b>-9.3</b>	<b>+5.6</b>	<b>+0.0</b>	<b>+5.6</b>	<b>+1.0</b>	<b>-0.8</b>	<b>+0.3</b>
Mater Misericordiae University	+0.81%	+35.4	+1.4	-3.4	+1.4	-1.0	-1.6	+6.5	-1.6	+25.4	-4.5	-1.1	+24.7	+2.2	+7.4	-1.9	+0.5	+1.4	+0.7	+10.4	-1.8	+0.7	-2.0	-3.1	+1.0	+0.0	+1.0	+2.9	+1.1	+4.0
Our Lady's Navan	-0.79%	-5.3	+1.0	+0.2	-3.8		-2.6	+0.5	-0.0	-3.2			-2.7	+0.1	-0.4			+0.8		+0.5	+0.0	-0.1	-0.2	-0.3	-0.1	+0.0	-0.1	-0.5	+0.3	-0.2
Cappagh National Orthopaedic	+0.18%	+1.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+1.0		+0.0	+1.0	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
Beaumont	-0.19%	-8.7	+2.3	-2.6	+1.0	+0.1	+0.8	-0.8	-1.9	+1.3	+0.5	-0.0	-0.8	-4.9	-1.2	+0.6	-1.0	+0.2	-1.1	-7.5	+0.0	+3.2	+0.0	+3.3	+0.4	+0.1	+0.5	-4.9	-0.1	-5.0
Our Lady of Lourdes	+0.04%	+1.1	+1.0	-1.0	-13.3		-13.3	-1.5	+2.0	+11.9	+6.9	+0.6	+19.9	-5.1	+0.2	+0.1		+2.3	+0.3	-2.3	+1.4	+0.2	-0.4	+1.3	-0.6	-0.4	-1.0	-2.2	-1.3	-3.5
Connolly	-0.79%	-12.8	+0.1	-1.9	-2.8	+0.0	-4.6	+0.3	-1.5	-0.2	-1.1	+0.0	-2.5	-0.3	-0.1	+0.0		-2.1		-2.5	+0.0	-1.1	-2.7	-3.8	-0.5	+0.0	-0.5	+1.9	-0.7	+1.2
Cavan General	+0.15%	+1.9	+0.2	-0.4	+0.8		+0.5	-0.9	-0.7	-1.8	+0.9	+0.0	-2.5	+2.2	-0.4	+0.0		-0.3	+0.0	+1.6	+1.1	-0.3	-1.3	-0.6	+1.9	+0.3	+2.1	+0.8	+0.0	+0.8
Rotunda	-0.21%	-2.2	-0.2	-0.5	+1.0		+0.3	-1.4	+0.5	-4.3	+2.8		-2.4	-0.3	+0.2	-0.2	-0.0	-0.2		-0.5	-0.1	-3.1	-0.7	-3.9	+1.2	+0.0	+1.3	+2.9	+0.0	+2.9
Louth County	+0.37%	+1.1	+0.0				+0.0	+0.2	-0.0	-0.7			-0.5	-0.1	-0.4			+0.0		-0.5	+0.0	+0.0	-0.7	-0.7	+2.3	+0.0	+2.3	+0.4	+0.0	+0.4
Monaghan	-1.29%	-2.3						+0.1	+0.0	-1.2			-1.1	-0.4	+0.1			-0.2		-0.5		+0.0	-0.4	-0.4	+0.0	+0.0	+0.0	-0.3	+0.0	-0.3
RCSI HQ	-3.31%	-2.2				+0.0	+0.0	-1.0					-1.0	+0.0	+0.0	+0.0				+0.0	-0.3	-0.9	+0.0	-1.2						





RCSI Hospitals Group Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+1.30%</b>	<b>+220</b>	<b>+56</b>	<b>+5</b>	<b>-38</b>	<b>-0</b>	<b>+24</b>	<b>+16</b>	<b>+31</b>	<b>+141</b>	<b>-23</b>	<b>-5</b>	<b>+160</b>	<b>+18</b>	<b>+40</b>	<b>+2</b>	<b>-0</b>	<b>+5</b>	<b>+6</b>	<b>+71</b>	<b>-4</b>	<b>+18</b>	<b>-28</b>	<b>-14</b>	<b>-26</b>	<b>+7</b>	<b>-20</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
Mater Misericordiae University	+4.08%	+172	+20	-3	+5	-1	+21	+26	+10	+26	+2	-3	+61	+13	+19	+2	+1	+4	-1	+39	-1	-0	+14	+13	+1	+4	+5	+34	-0	+33
Our Lady's Navan	+2.55%	+17	+0	-4	-12		-15	+3	+2	+16			+21	+2	-0	+0		+1		+3	+0	-2	-3	-5	-0	+0	-0	+13	+0	+13
Cappagh National Orthopaedic	+3.24%	+17	-1	-2	-1		-4	+2	+0	+10		+0	+11	+6	+0	-1	+0	+0		+6	+0	-1	+3	+2	-1	+2	+1	+1		+1
Beaumont	+1.08%	+49	+25	+6	-21	+0	+11	-4	+18	+16	-10	+0	+20	-1	+19	+0	-1	+2	+9	+28	+0	+27	-5	+22	-13	-1	-14	-18	+1	-17
Our Lady of Lourdes	+0.04%	+1	+9	+9	-8		+11	-10	+1	+49	-11	-1	+27	-5	+3	+0		+1	-1	-1	-1	-0	-17	-19	-8	-1	-9	-7	-0	-8
Connolly	-1.82%	-30	-1	-1	+3	+0	+1	-2	-1	+13	-2	-1	+8	+2	-6	-1		-5		-10	+0	-2	-12	-14	-5	+0	-5	-10	+0	-10
Cavan General	-1.41%	-19	-0	-1	-6		-8	-4	+3	+18	-2	-0	+15	-2	+1	+0		-2	-2	-4	-0	-3	-8	-12	-2	+1	-2	-8	-0	-9
Rotunda	+2.40%	+24	+3	+3	+2		+8	+1	+1	-5	+0		-4	-0	+3	+1	-0	+2		+6	+1	+3	+4	+8	+6	+1	+7	-1	+0	-1
Louth County	-2.58%	-8	+0	-1			-1	+3	-1	-1			+1	+0	-0			+0		-0	+0	+0	-2	-2	-3	+1	-2	-3	-1	-3
Monaghan	+1.56%	+3						+1	-1	-1			-1	+4	+0			+0		+4		+0	-1	-1	+0	+0	+0	-1	+0	-1
RCSI HQ	-8.86%	-6				+0	+0	+0					+0	+0	+0	+0				+0	-3	-3	-0	-7						



RCSI Hospitals Group Employment Report: NOV 2024

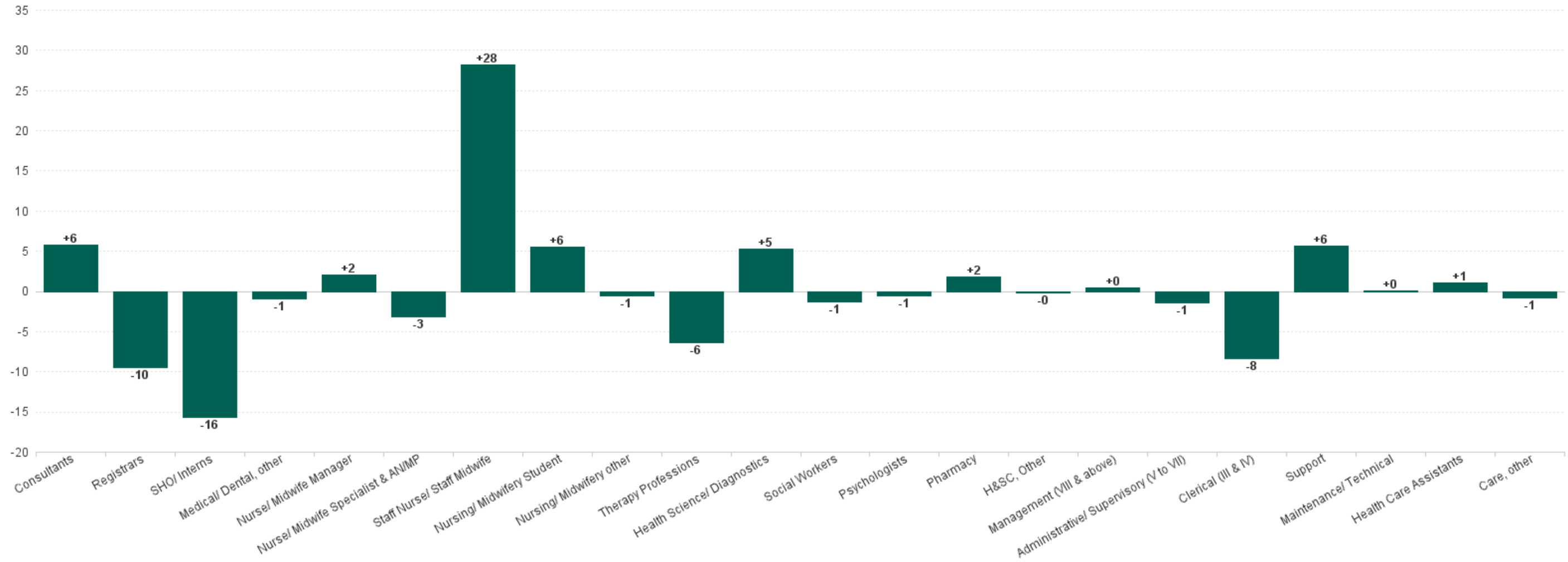
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.51%	+257	+54	-3	-30	-0	+19	+5	+31	+186	-0	-6	+195	+20	+40	+4	+1	+3	+9	+75	-3	+16	-28	-15	-16	+6	-10	-7	-2	-8
Mater Misericordiae University	+3.96%	+167	+19	-10	-0	-1	+8	+20	+10	+44	+1	-4	+71	+11	+21	+3	+1	+4	+0	+40	-1	-2	+12	+10	+6	+4	+10	+29	-1	+28
Our Lady's Navan	+2.89%	+19	+0	-2	-12		-14	+2	+2	+18			+22	+1	+1	-0		+1	+0	+3	+0	-1	-4	-5	-1	+0	-1	+15	+0	+15
Cappagh National Orthopaedic	+3.48%	+18	-1	-2	-1		-4	+3	+0	+8		+0	+11	+6	-1	-1	+1	+0		+5	+0	-1	+3	+2	-1	+2	+1	+3		+3
Beaumont	+1.48%	+66	+23	+6	-14	+0	+16	-10	+15	+7	+11	-0	+24	+4	+19	+1	-1	-1	+10	+32	+1	+24	+1	+27	-6	-3	-9	-24	+1	-23
Our Lady of Lourdes	+0.08%	+2	+11	+8	-4		+15	-9	+2	+45	-4	-1	+32	-6	+1	-0		+1	-1	-5	-1	-0	-22	-23	-9	-1	-10	-5	-1	-6
Connolly	-1.17%	-19	-3	-1	+6	+0	+2	-1	-1	+17	-3	-1	+10	+0	-3	-1		-4		-8	+0	-2	-6	-9	-5	+0	-4	-10	+0	-10
Cavan General	-1.17%	-15	-0	-2	-8		-10	-3	+5	+22	-4	+1	+21	-0	-0	+1		-2	-0	-1	-0	-4	-9	-13	-3	+1	-2	-10	-0	-10
Rotunda	+2.43%	+24	+4	+1	+1		+6	+0	+1	-1	-1		-1	+1	+2	+1	-0	+3		+7	+1	+5	+1	+7	+6	+1	+6	-1	+0	-1
Louth County	-1.81%	-5	+0	-1			-1	+4	-1	+1			+4	-0	-0			-0		-1	+0	+0	-4	-3	-3	+1	-2	-2	-1	-3
Monaghan	+2.97%	+5						+0	-1	+4			+3	+3	+1			+0		+4		+0	-1	-1	-0	+0	-0	-2	+0	-2
RCSI HQ	-8.73%	-6				+0	+0	+0					+0	+0	+0	+0				+0	-3	-3	+0	-7						



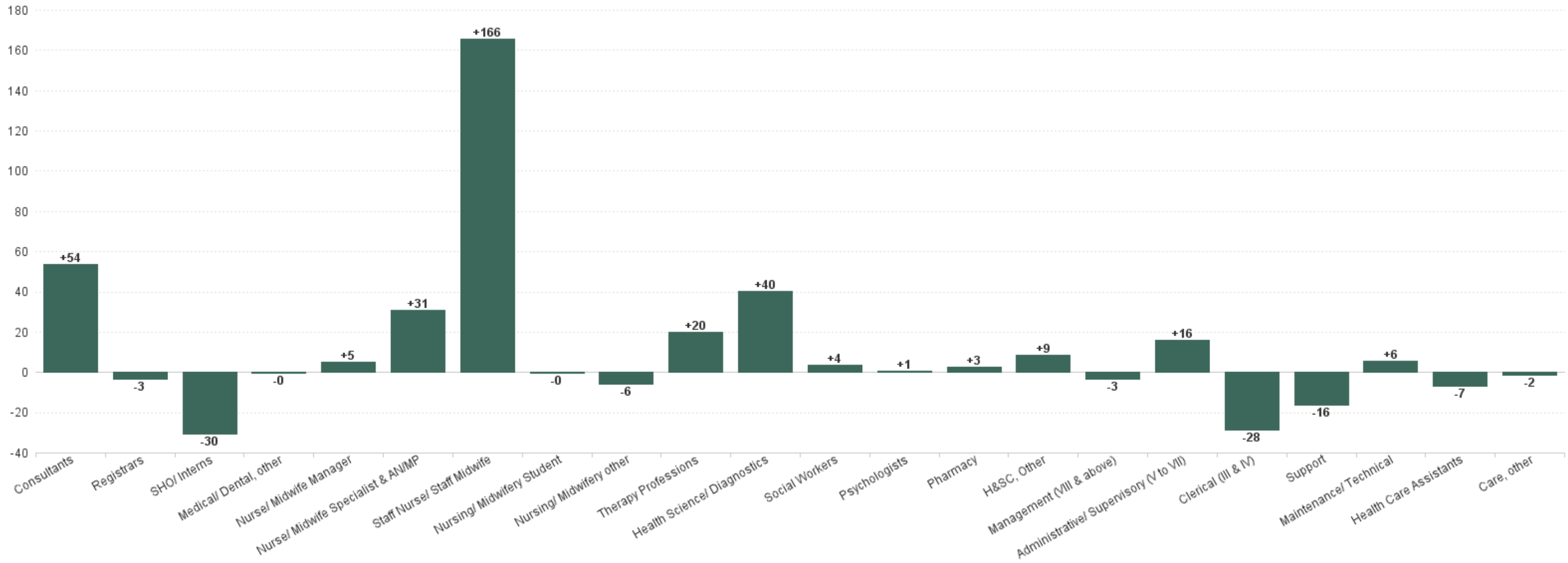
RCSI Hospitals Group Employment Report: NOV 2024

Previous Month Summary Chart: Change since OCT 2024



RCSI Hospitals Group Employment Report: NOV 2024

Previous Year Summary Chart: Change since NOV 2023



RCSI Hospitals Group Employment Report: NOV 2024

YTD Summary Chart: Change since DEC 2023

