

RCSI Hospitals Group Employment Report: MAY 2024

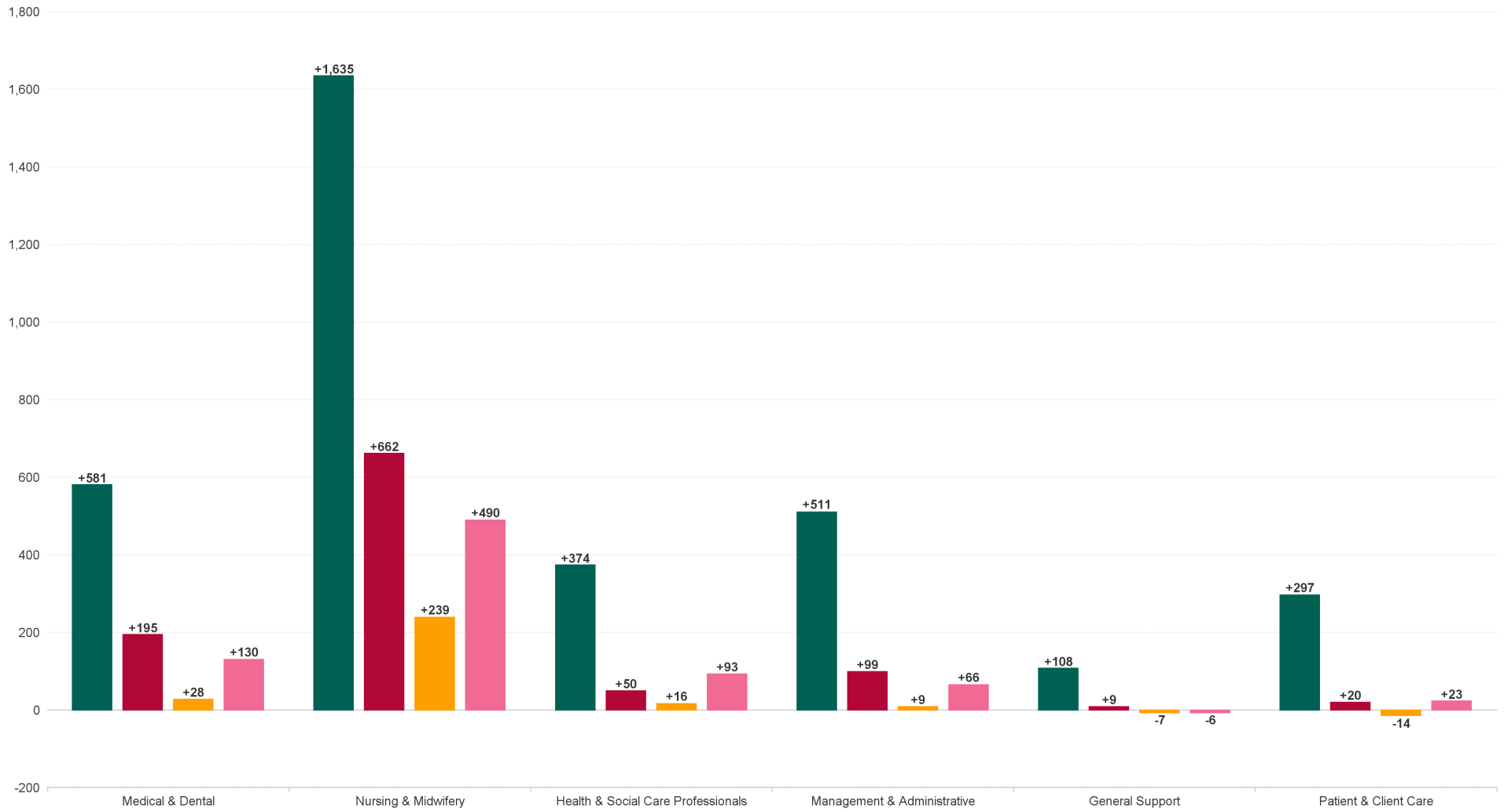
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Consultants	641	782	848	883	888	+67	+39	+5	+106	+246	13.55%	974
Registrars	692	821	856	871	873	+35	+16	+2	+52	+180	6.28%	891
SHO/ Interns	643	760	825	790	797	+65	-28	+7	+37	+154	4.88%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	6.61%	17
Medical & Dental	1,987	2,373	2,540	2,555	2,568	+167	+28	+13	+195	+581	8.23%	2,690
Nurse/ Midwife Manager	1,062	1,359	1,424	1,421	1,431	+65	+7	+10	+72	+369	5.28%	1,563
Nurse/ Midwife Specialist & AN/MP	292	439	487	513	510	+48	+23	-3	+71	+218	16.25%	549
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,783	4,779	+330	+170	-4	+500	+1,059	11.67%	5,173
<i>Nursing/ Midwifery awaiting registration</i>	71	62	59.3	4	4	-3	-55	-0	-58	-67	-92.91%	5
<i>Post-registration Nurse/ Midwife Student</i>	42	42	27	25	16	-15	-11	-9	-26	-26	-62.01%	20
<i>Pre-registration Nurse/ Midwife Intern</i>	9	13	9.5	112	117	-3	+107	+5	+104	+108	818.21%	239
Nursing/ Midwifery Student	122	117	96	141	137	-21	+41	-4	+21	+15	17.70%	264
Nursing/ Midwifery other	89	64	65	62	62	+2	-3	+0	-1	-27	-1.93%	71
Nursing & Midwifery	5,285	6,258	6,681	6,921	6,920	+423	+239	-1	+662	+1,635	10.58%	7,620
Dietitians	80	104	109.23	111	112	+5	+2	+1	+8	+32	7.47%	124
Occupational Therapists	94	123	120.4	124	127	-3	+7	+3	+4	+34	3.66%	135
Orthoptists	3	3	3.45	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	313.51	320	318	-0	+5	-2	+5	+62	1.51%	350
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-17.69%	12
Speech & Language Therapists	55	69	71.76	71	68	+3	-4	-3	-1	+13	-1.70%	72
Therapy Professions	498	624	628	639	638	+4	+10	-1	+14	+140	2.24%	697
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,019	+3	+11	-0	+14	+145	1.39%	1,111
Social Workers	99	119	126	124	126	+7	-0	+1	+7	+26	5.62%	139
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Pharmacy	188	226	236	233	232	+10	-4	-1	+6	+44	2.51%	253
H&SC, Other	36	41	45	54	44	+4	-1	-10	+3	+8	7.98%	52
Health & Social Care Professionals	1,715	2,040	2,073	2,100	2,090	+33	+16	-10	+50	+374	2.44%	2,287
Management (VIII & above)	120	168	175	173	172	+7	-3	-1	+4	+52	2.41%	175
Administrative/ Supervisory (V to VII)	541	751	832	843	847	+81	+16	+4	+97	+307	12.90%	895
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,540	+2	-4	-0	-2	+152	-0.11%	1,743
Management & Administrative	2,049	2,460	2,551	2,556	2,559	+91	+9	+3	+99	+511	4.03%	2,813
Support	1,310	1,382	1,399	1,392	1,390	+18	-10	-3	+8	+80	0.58%	1,558
Maintenance/ Technical	119	146	144	145	147	-2	+3	+2	+1	+28	0.69%	150
General Support	1,429	1,528	1,544	1,538	1,537	+16	-7	-1	+9	+108	0.59%	1,708
Health Care Assistants	1,252	1,528	1,562	1,542	1,549	+34	-13	+7	+20	+297	1.33%	1,752
Care, other	47	47	48	45	47	+1	-1	+2	-0	+0	-0.25%	61
Patient & Client Care	1,299	1,576	1,610	1,587	1,596	+34	-14	+9	+20	+297	1.29%	1,813



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023

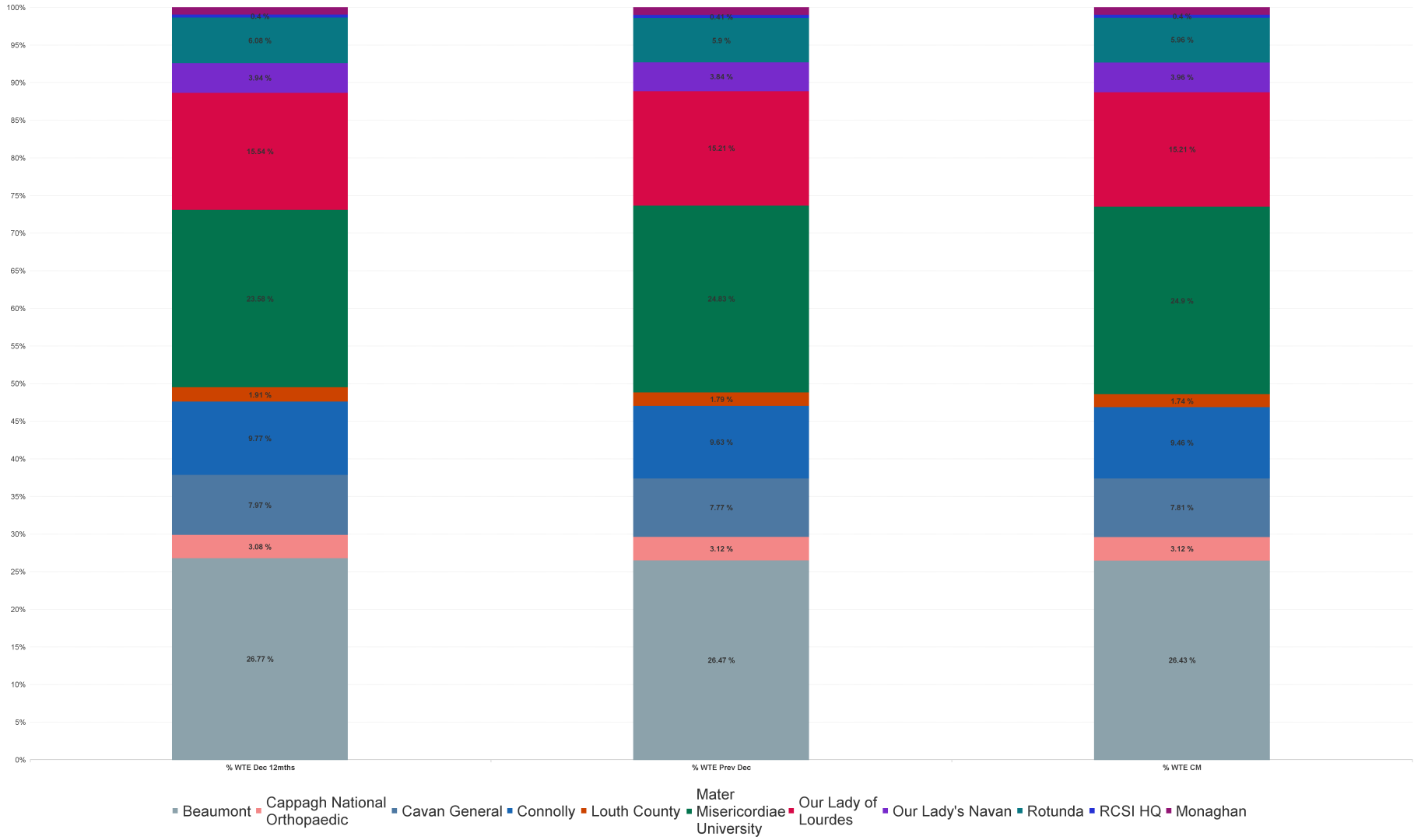


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Beaumont	3,846	4,346	4,499	4,554	4,565	+154	+66	+11	+220	+719	5.05%	4,959
Cappagh National Orthopaedic	426	500	531	541	539	+31	+8	-2	+39	+113	7.75%	599
Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	4.28%	1,497
Connolly	1,334	1,586	1,637	1,643	1,634	+52	-3	-9	+48	+301	3.05%	1,774
Louth County	277	309	305	300	301	-5	-4	+0	-9	+23	-2.79%	334
Mater Misericordiae University	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	12.35%	4,701
Our Lady of Lourdes	2,149	2,523	2,586	2,636	2,626	+63	+40	-10	+103	+477	4.08%	2,843
Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	6.86%	768
Rotunda	892	988	1,003	1,018	1,030	+15	+27	+12	+42	+138	4.26%	1,181
RCSI HQ	30	65	70	69	68	+5	-1	-1	+4	+38	5.77%	70
Monaghan	101	157	174	174	174	+17	+0	+0	+17	+73	10.86%	205



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Health Service Executive	5,441	6,573	6,744	6,837	6,836	+171	+91	-1	+262	+1,394	3.99%	7,491
Section 38 Hospitals	8,323	9,661	10,254	10,419	10,434	+593	+180	+16	+773	+2,111	8.00%	11,440



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	5,441	6,573	6,744	6,837	6,836	+171	91	-1	+262	+1,394	3.99%	7,491
Consultants	211	246	280	289	291	+33	+12	+3	+45	+80	18.26%	300
Registrars	261	296	304	312	313	+8	+9	+1	+17	+52	5.84%	320
SHO/ Interns	275	332	367	355	356	+35	-11	+1	+24	+81	7.09%	365
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-10.36%	4
Medical & Dental	747	876	952	957	962	+75	+10	+5	+86	+215	9.77%	989
Nurse/ Midwife Manager	423	576	591	591	588	+15	-3	-2	+13	+165	2.19%	642
Nurse/ Midwife Specialist & AN/MP	112	178	190	189	188	+12	-1	-1	+11	+77	6.03%	205
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	1,993	1,996	+71	+91	+4	+162	+451	8.83%	2,203
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	4	4	+0	-23	-0	-3	-3	-3	5
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	5	5	-12	-2	-4	-3	-15	-3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	39	37	+1	+37	+6	+37	+37	+37	80
Nursing/ Midwifery Student	27	16	35	49	47	+19	+12	-2	+31	+20	195.58%	90
Nursing/ Midwifery other	16	16	18	17	16	+2	-2	-1	+0	+0	2.00%	19
Nursing & Midwifery	2,123	2,620	2,739	2,838	2,836	+119	+97	-2	+217	+713	8.26%	3,159
<i>Dietitians</i>	28	37	+42	46	45	+9	+3	+8	+8	+17	+8	52
<i>Occupational Therapists</i>	34	53	+47	50	51	+19	+4	+2	-1	+17	-1	57
<i>Physiotherapists</i>	105	141	+140	139	140	+36	-1	+1	-1	+35	-1	156
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	5	-2	-0	+1	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	24	23	+4	+2	+0	+2	+6	+2	24
Therapy Professions	190	256	256	264	264	-0	+8	+0	+8	+74	3.24%	295
Health Science/ Diagnostics	303	367	365	372	368	-3	+4	-4	+1	+66	0.30%	411
Social Workers	25	31	35	36	36	+4	+1	-0	+5	+11	16.34%	43
Pharmacy	77	108	110	109	109	+2	-2	-1	+0	+32	0.31%	122
H&SC, Other	4	4	4	5	4	-0	-0	-1	-0	-0	-5.50%	5
Health & Social Care Professionals	599	766	769	786	781	+3	+11	-5	+14	+181	1.89%	876
Management (VIII & above)	47	60	59	57	57	-1	-2	+0	-3	+10	-5.06%	58
Administrative/ Supervisory (V to VII)	124	232	258	258	257	+27	-1	-1	+25	+133	11.00%	270
Clerical (III & IV)	616	677	639	627	625	-38	-14	-2	-52	+9	-7.71%	692
Management & Administrative	788	969	957	942	939	-12	-18	-3	-30	+152	-3.07%	1,020
Support	448	476	497	489	489	+21	-8	-1	+13	+41	2.71%	529
Maintenance/ Technical	51	54	55	56	56	+1	+1	-0	+2	+5	3.63%	56
General Support	499	530	552	545	544	+23	-8	-1	+15	+45	2.80%	585
Health Care Assistants	656	789	752	747	750	-37	-2	+3	-39	+94	-4.98%	828
Care, other	29	23	24	22	23	+1	-0	+1	+0	-6	0.47%	34
Patient & Client Care	685	812	776	769	773	-37	-3	+4	-39	+88	-4.82%	862



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,419	10,434	+593	180	+16	+773	+2,111	8.00%	11,440
Consultants	430	535	569	594	596	+34	+27	+2	+61	+166	11.39%	674
Registrars	432	525	552	559	560	+27	+7	+0	+34	+128	6.52%	571
SHO/ Interns	369	428	458	435	441	+30	-17	+7	+14	+73	3.17%	443
Medical/ Dental, other	10	8	9	9	9	+0	+0	-0	+1	-1	10.68%	13
Medical & Dental	1,240	1,496	1,588	1,598	1,606	+92	+18	+8	+110	+366	7.33%	1,701
Nurse/ Midwife Manager	638	784	833	830	843	+49	+10	+12	+59	+204	7.55%	921
Nurse/ Midwife Specialist & AN/MP	181	261	297	324	322	+36	+25	-2	+61	+141	23.20%	344
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,790	2,782	+259	+79	-8	+338	+608	13.81%	2,970
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32			-9	-32	-28	-55	-64	-55	
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	20	11	+12	-9	-11	-23	-11	-23	15
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	72	80	+3	+71	+2	+68	+70	+68	159
Nursing/ Midwifery Student	95	101	61	92	90	-40	+29	-2	-10	-5	-10.25%	174
Nursing/ Midwifery other	73	48	47	45	46	-0	-1	+1	-2	-27	-3.26%	52
Nursing & Midwifery	3,162	3,638	3,942	4,082	4,083	+304	+142	+1	+446	+921	12.25%	4,461
<i>Dietitians</i>	52	67	+68	65	67	+16	-1	-0	-0	+15	-0	72
<i>Occupational Therapists</i>	60	70	+73	74	76	+11	+3	+11	+6	+16	+6	78
<i>Orthoptists</i>	3	3	+3	3	3	+0	+0	+0	+0	+0	+0	4
<i>Physiotherapists</i>	152	173	+173	182	179	+21	+6	+18	+6	+27	+6	194
<i>Podiatrists & Chiroprodists</i>	3	6	+4	4	4	+3	-1	-1	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	47	45	+11	-6	-3	-3	+7	-3	48
Therapy Professions	307	368	373	375	374	+4	+1	-1	+6	+67	1.55%	402
Health Science/ Diagnostics	572	638	644	647	651	+6	+7	+4	+13	+79	2.01%	700
Social Workers	75	89	92	89	90	+3	-1	+2	+2	+16	1.92%	96
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Pharmacy	111	118	126	123	123	+8	-3	-0	+5	+12	4.52%	131
H&SC, Other	32	37	41	49	40	+4	-1	-9	+4	+8	9.59%	47
Health & Social Care Professionals	1,116	1,274	1,304	1,314	1,309	+30	+5	-5	+35	+193	2.77%	1,411
Management (VIII & above)	73	108	116	116	115	+8	-1	-1	+7	+42	6.56%	117
Administrative/ Supervisory (V to VII)	417	519	573	585	590	+54	+17	+5	+71	+174	13.74%	625
Clerical (III & IV)	771	864	905	913	915	+40	+10	+2	+50	+143	5.84%	1,051
Management & Administrative	1,261	1,491	1,594	1,614	1,620	+103	+26	+6	+129	+359	8.64%	1,793
Support	862	906	903	903	901	-3	-2	-2	-5	+39	-0.53%	1,029
Maintenance/ Technical	68	93	89	90	92	-3	+2	+2	-1	+24	-1.02%	94
General Support	930	998	992	993	992	-6	+1	-0	-6	+63	-0.58%	1,123
Health Care Assistants	596	739	810	795	799	+71	-11	+4	+60	+203	8.07%	924
Care, other	18	24	24	23	24	+0	-0	+1	-0	+6	-0.96%	27
Patient & Client Care	614	763	834	818	823	+71	-11	+5	+59	+209	7.79%	951



Employment Report by Hospital : MAY 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Beaumont	3,846	4,346	4,499	4,554	4,565	+154	+66	+11	+220	+719	5.05%	4,959
Consultants	199	248	249	261	263	+1	+14	+2	+15	+64	6.10%	286
Registrars	198	228	236	229	231	+8	-5	+2	+4	+33	1.65%	233
SHO/ Interns	179	201	231	206	207	+30	-24	+1	+6	+28	2.99%	207
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-6.10%	4
Medical & Dental	581	679	718	699	704	+38	-14	+5	+25	+123	3.63%	730
Nurse/ Midwife Manager	296	352	369	357	359	+17	-9	+3	+7	+63	2.12%	389
Nurse/ Midwife Specialist & ANMP	70	96	110	130	126	+14	+17	-4	+30	+56	31.51%	133
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,192	1,191	+10	+78	-1	+88	+283	7.94%	1,246
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32			+29	-32		-3	-59	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	32	33	+1	+32	+1	+33	+33	-100.00%	65
Nursing/ Midwifery Student	59	3	33	32	33	+30	-1	+1	+30	-27	983.33%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	18.07%	14
Nursing & Midwifery	1,358	1,565	1,638	1,723	1,722	+72	+84	-1	+157	+364	10.02%	1,847
<i>Dietitians</i>	25	29	26.2	27	28	-2	+2	+2	-0	+3	-0.21%	32
<i>Occupational Therapists</i>	30	33	35.05	37	36	+2	+1	-1	+3	+6	9.39%	37
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	+0	-1	-0	-27.27%	2
<i>Physiotherapists</i>	66	72	76.98	73	73	+5	-4	+0	+1	+7	1.64%	81
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	23	23	-3	-2	+0	-5	-3	-17.48%	24
Therapy Professions	151	166	166	163	164	+0	-3	+1	-2	+13	-1.33%	178
Health Science/ Diagnostics	277	289	290	297	301	+1	+11	+4	+12	+24	4.16%	327
Social Workers	33	37	38	37	37	+1	-2	+0	-0	+4	-0.22%	40
Psychologists	11	13	14	14	14	+1	+1	+0	+2	+3	15.02%	17
Pharmacy	46	45	50	50	50	+5	-1	+0	+4	+3	9.33%	52
H&SC, Other	10	14	12	19	17	-3	+5	-3	+2	+7	15.42%	19
Health & Social Care Professionals	529	564	571	579	582	+7	+11	+3	+18	+53	3.20%	633
Management (VIII & above)	29	38	43	42	42	+5	-1	+0	+4	+13	10.71%	43
Administrative/ Supervisory (V to VII)	180	238	242	252	256	+3	+14	+4	+18	+76	7.45%	271
Clerical (III & IV)	389	399	404	398	395	+5	-10	-4	-4	+6	-1.12%	460
Management & Administrative	598	675	689	692	693	+14	+4	+0	+17	+94	2.57%	774
Support	430	430	442	439	440	+12	-2	+1	+10	+10	2.35%	502
Maintenance/ Technical	37	57	54	52	52	-2	-3	+0	-5	+15	-8.51%	54
General Support	467	487	497	491	492	+10	-5	+1	+5	+25	1.09%	556
Health Care Assistants	304	366	379	361	363	+13	-16	+2	-3	+60	-0.74%	408
Care, other	9	9	8	8	9	-1	+1	+1	+0	-0	1.00%	11
Patient & Client Care	313	375	387	369	372	+13	-15	+3	-3	+59	-0.70%	419

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cappagh National Orthopaedic	426	500	531	541	539	+31	+8	-2	+39	+113	7.75%	599



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cappagh National Orthopaedic	426	500	531	541	539	+31	+8	-2	+39	+113	7.75%	599
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	8.71%	26
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	61	61	+2	-1	+0	+1	+15	1.61%	66
Nurse/ Midwife Manager	41	43	49	50	49	+6	-0	-1	+6	+8	12.73%	55
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	129	128	+11	+9	-1	+20	+25	18.11%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	188	185	+13	+8	-2	+21	+31	12.98%	207
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	9	10	-4	+2	+1	-2	+0	-17.14%	10
<i>Physiotherapists</i>	23	27	20.56	22	21	-6	+0	-1	-6	-2	-23.04%	22
<i>Podiatrists & Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	31	31	-12	+2	+0	-10	-3	-23.59%	34
Health Science/ Diagnostics	25	39	34	34	34	-5	-1	+0	-5	+9	-13.18%	35
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	77	77	-18	+1	+0	-17	+6	-17.84%	83
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+14	+22	47.98%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	-0	+5	+19	9.24%	67
Management & Administrative	66	89	110	109	110	+20	-0	+0	+20	+44	22.55%	121
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	75	75	+47	-1	+0	+46	+49	154.89%	89
Patient & Client Care	26	29	77	75	75	+47	-1	+0	+46	+49	154.89%	89

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	4.28%	1,497
Consultants	31	40	46	45	47	+5	+1	+2	+7	+16	16.40%	48
Registrars	51	60	63	66	67	+3	+4	+1	+7	+16	11.59%	68
SHO/ Interns	57	69	78	72	73	+9	-5	+1	+3	+16	4.99%	75
Medical & Dental	139	170	186	183	187	+17	+1	+4	+17	+47	10.05%	191
Nurse/ Midwife Manager	91	128	132	132	132	+4	+0	+1	+4	+41	3.13%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	39	+4	+0	-0	+4	+18	12.59%	45
Staff Nurse/ Staff Midwife	284	363	373	405	406	+10	+33	+2	+43	+122	11.86%	462
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98	1	1	+2	-2	+0	+1	+1	100.00%	1
Nursing/ Midwifery Student		1	3	1	1	+2	-2	+0	+1	+1	100.00%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	158.93%	2
Nursing & Midwifery	398	527	549	578	580	+22	+31	+2	+53	+182	10.03%	656
<i>Dietitians</i>	5	6	10.08	10	10	+4	+0	-0	+5	+5	83.93%	13
<i>Occupational Therapists</i>	3	6	4.64	6	5	-1	+0	-1	-1	+2	-11.03%	7
<i>Physiotherapists</i>	20	24	25.32	24	24	+1	-1	-0	-1	+4	-2.62%	29
<i>Podiatrists & Chiropodists</i>	1	1	0.5	1	1	-1	+0	+0	-1	-1	-50.00%	1
<i>Speech & Language Therapists</i>	3	4	4	4	3	+0	-1	-1	-1	+0	-21.47%	3
Therapy Professions	31	41	45	44	43	+4	-2	-2	+2	+11	5.23%	53



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	4.28%	1,497
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-1	-1	+13	-0.68%	89
Social Workers	1	3	3	4	4	+1	+1	+0	+1	+3	57.81%	5
Pharmacy	17	28	28	29	29	+0	+1	+0	+2	+13	6.02%	32
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	56.82%	3
Health & Social Care Professionals	118	153	156	160	158	+4	+2	-2	+6	+41	3.76%	182
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.23%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	51	+7	-1	+0	+6	+35	13.38%	54
Clerical (III & IV)	128	126	118	120	120	-7	+2	-0	-6	-9	-4.51%	133
Management & Administrative	151	179	177	177	177	-2	+0	+0	-2	+26	-1.02%	193
Support	65	67	78	76	78	+11	-0	+1	+11	+13	16.69%	85
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	17.00%	15
General Support	78	80	93	91	93	+13	+0	+1	+13	+15	16.74%	100
Health Care Assistants	146	182	157	151	151	-25	-6	+0	-31	+5	-16.95%	173
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-34.86%	2
Patient & Client Care	150	185	159	153	153	-26	-6	+0	-32	+3	-17.22%	175

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Connolly	1,334	1,586	1,637	1,643	1,634	+52	-3	-9	+48	+301	3.05%	1,774
Consultants	64	84	90	91	91	+6	+2	+1	+8	+28	9.03%	95
Registrars	56	69	68	70	69	-1	+1	-0	+0	+14	0.64%	73
SHO/ Interns	71	89	93	94	95	+4	+2	+1	+7	+25	7.56%	98
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+1	-5.36%	3
Medical & Dental	191	243	252	256	257	+9	+5	+1	+15	+66	6.04%	269
Nurse/ Midwife Manager	102	127	129	127	126	+2	-3	-2	-2	+24	-1.20%	139
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	-0	+4	+16	10.20%	43
Staff Nurse/ Staff Midwife	373	424	472	480	477	+48	+6	-3	+53	+104	12.61%	512
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>3</i>	<i>2</i>	<i>+1</i>	<i>-1</i>	<i>-1</i>	<i>+0</i>	<i>+1</i>	<i>21.21%</i>	<i>3</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>8</i>	<i>8</i>		<i>+8</i>	<i>+0</i>	<i>+8</i>	<i>+8</i>	<i>-100.00%</i>	<i>16</i>
Nursing/ Midwifery Student	1	2	3	11	10	+1	+7	-1	+8	+9	425.25%	19
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	661	656	+56	+8	-5	+63	+153	10.65%	716
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>10</i>	<i>10</i>	<i>-2</i>	<i>+3</i>	<i>-0</i>	<i>+1</i>	<i>+5</i>	<i>13.32%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>10</i>	<i>-6</i>	<i>+1</i>	<i>+1</i>	<i>-5</i>	<i>-0</i>	<i>-34.03%</i>	<i>10</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>37</i>	<i>37</i>	<i>+4</i>	<i>-1</i>	<i>-0</i>	<i>+3</i>	<i>+10</i>	<i>8.30%</i>	<i>40</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>5</i>	<i>-3</i>	<i>+2</i>	<i>+0</i>	<i>-1</i>	<i>+1</i>	<i>-8.93%</i>	<i>6</i>
Therapy Professions	47	64	59	63	63	-5	+5	+0	-0	+16	-0.69%	69
Health Science/ Diagnostics	83	110	110	109	108	-0	-2	-1	-2	+25	-2.22%	119
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+2	6.77%	16
Pharmacy	26	33	37	32	32	+4	-5	+0	-1	+6	-1.60%	37
Health & Social Care Professionals	168	219	219	217	216	-0	-2	-1	-3	+49	-1.17%	241
Management (VIII & above)	7	9	7	7	8	-1	+0	+0	-1	+1	-15.45%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	56	-5	-1	+0	-6	+15	-9.09%	58
Clerical (III & IV)	137	155	148	142	140	-7	-8	-2	-15	+3	-9.58%	159
Management & Administrative	185	226	212	205	204	-13	-9	-1	-22	+18	-9.68%	225
Support	113	123	124	124	122	+1	-2	-2	-1	+9	-1.21%	135
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	10.86%	11
General Support	124	133	135	134	133	+2	-2	-2	-0	+8	-0.32%	146



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Connolly	1,334	1,586	1,637	1,643	1,634	+52	-3	-9	+48	+301	3.05%	1,774
Health Care Assistants	150	162	160	157	156	-2	-4	-0	-6	+6	-3.67%	165
Care, other	12	11	11	12	12	+1	+0	+0	+1	-0	11.80%	12
Patient & Client Care	162	173	172	168	168	-1	-3	-0	-5	+6	-2.72%	177

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Louth County	277	309	305	300	301	-5	-4	+0	-9	+23	-2.79%	334
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Nurse/ Midwife Manager	19	24	25	26	26	+0	+1	-0	+1	+7	4.42%	27
Nurse/ Midwife Specialist & ANMP	6	4	3	3	3	-0	-1	-1	-1	-3	-24.38%	3
Staff Nurse/ Staff Midwife	61	73	75	76	76	+1	+1	+0	+2	+14	3.02%	88
<i>Nursing/ Midwifery awaiting registration</i>	1			0	1		+1	+1	+1	+0	-100.00%	1
Nursing/ Midwifery Student	1			0	1		+1	+1	+1	+0	-100.00%	1
Nursing & Midwifery	86	102	103	105	105	+1	+2	+0	+3	+18	3.36%	119
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Occupational Therapists</i>	8	6	5	7	7	-1	+2	+0	+1	-1	19.10%	7
<i>Physiotherapists</i>	9	11	10.41	9	9	-1	-1	+0	-2	+0	-17.01%	10
<i>Speech & Language Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	17	17	-1	-0	+0	-1	-1	-4.48%	18
Health Science/ Diagnostics	10	13	13	12	12	-0	-1	-0	-1	+2	-8.15%	14
Pharmacy	4	4	5	5	5	+1	+0	-0	+1	+1	15.25%	5
Health & Social Care Professionals	31	35	35	33	34	-0	-1	+0	-1	+2	-3.54%	37
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	11	12	+2	+0	+1	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	47	47	-7	-1	+0	-8	-3	-13.94%	51
Management & Administrative	57	65	60	59	60	-5	-0	+1	-6	+3	-8.59%	64
Support	51	48	49	48	47	+1	-2	-1	-0	-4	-0.86%	53
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	15.61%	6
General Support	56	53	55	54	53	+2	-2	-1	+0	-3	0.76%	59
Health Care Assistants	43	50	47	45	44	-3	-3	-0	-6	+1	-11.10%	49
Care, other	1	2	2	2	2	+0	-0	-0	-0	+1	-2.44%	3
Patient & Client Care	44	52	49	47	46	-3	-3	-0	-6	+2	-10.76%	52

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	12.35%	4,701
Consultants	172	215	246	258	257	+30	+11	-2	+41	+85	19.19%	303
Registrars	166	216	237	245	243	+21	+6	-2	+27	+77	12.30%	250



Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	12.35%	4,701
SHO/ Interns	158	184	182	186	186	-2	+4	+0	+2	+28	1.06%	187
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.39%	9
Medical & Dental	501	621	670	696	692	+50	+21	-4	+71	+191	11.43%	749
Nurse/ Midwife Manager	207	265	287	297	307	+22	+20	+10	+42	+99	15.77%	329
Nurse/ Midwife Specialist & AN/MP	87	133	155	161	163	+21	+8	+2	+30	+75	22.27%	173
Staff Nurse/ Staff Midwife	907	993	1,220	1,224	1,207	+227	-14	-17	+214	+299	21.50%	1,281
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	7	10	8	32	37	-2	+29	+5	+27	+30	270.00%	74
Nursing/ Midwifery Student	12	62	8	32	37	-54	+29	+5	-25	+25	-40.32%	74
Nursing/ Midwifery other	44	36	33	31	32	-2	-1	+1	-4	-12	-9.86%	37
Nursing & Midwifery	1,258	1,489	1,703	1,745	1,745	+214	+42	+0	+256	+487	17.23%	1,894
<i>Dietitians</i>	23	31	34.04	31	31	+3	-3	+0	+1	+9	1.65%	32
<i>Occupational Therapists</i>	20	24	29.91	28	30	+5	-0	+2	+5	+10	20.65%	30
<i>Orthoptists</i>	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
<i>Physiotherapists</i>	56	65	65.47	76	76	+0	+11	+0	+11	+20	16.16%	80
<i>Podiatrists & Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech & Language Therapists</i>	12	20	24.92	23	21	+5	-4	-2	+2	+9	7.64%	23
Therapy Professions	113	145	159	162	162	+14	+3	+0	+17	+49	11.68%	170
Health Science/ Diagnostics	224	261	271	269	268	+10	-3	-1	+7	+43	2.63%	283
Social Workers	27	35	37	35	37	+2	+0	+2	+2	+10	6.36%	38
Psychologists	7	10	13	13	13	+3	+0	+0	+3	+6	28.13%	15
Pharmacy	50	57	60	59	59	+3	-1	+0	+2	+9	3.35%	61
H&SC, Other	22	22	29	30	23	+7	-6	-7	+1	+2	5.81%	28
Health & Social Care Professionals	443	531	569	568	563	+38	-6	-5	+32	+120	6.06%	595
Management (VIII & above)	32	54	56	57	56	+2	+0	-1	+2	+24	3.53%	57
Administrative/ Supervisory (V to VII)	158	187	219	222	226	+32	+7	+4	+39	+68	20.66%	238
Clerical (III & IV)	260	333	360	370	370	+28	+9	-1	+37	+110	11.14%	419
Management & Administrative	450	574	636	650	652	+61	+17	+2	+78	+202	13.52%	714
Support	251	286	303	303	300	+18	-3	-3	+15	+49	5.08%	341
Maintenance/ Technical	24	24	23	24	26	-1	+3	+2	+2	+2	7.75%	26
General Support	275	310	326	327	326	+16	-0	-1	+16	+51	5.29%	367
Health Care Assistants	225	290	303	306	309	+13	+7	+3	+19	+84	6.70%	367
Care, other	7	14	15	13	14	+1	-1	+0	-0	+6	-2.31%	15
Patient & Client Care	232	304	317	320	323	+14	+5	+3	+19	+90	6.29%	382

Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,636	2,626	+63	+40	-10	+103	+477	4.08%	2,843
Consultants	101	104	126	133	133	+22	+7	-0	+29	+32	27.97%	137
Registrars	126	133	135	136	138	+2	+3	+1	+4	+12	3.18%	139
SHO/ Interns	112	128	149	151	148	+21	-1	-2	+20	+36	15.75%	150
Medical & Dental	339	365	410	420	419	+44	+9	-1	+53	+80	14.64%	426
Nurse/ Midwife Manager	161	221	226	223	220	+6	-7	-3	-1	+58	-0.50%	236
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	95	+6	+1	+1	+6	+46	7.28%	100
Staff Nurse/ Staff Midwife	681	781	776	818	817	-6	+42	-0	+36	+137	4.60%	885
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32			+17	-21		-5	-1	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	20	8	7	5	5	-1	-2	-0	-3	-15	-37.31%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.5	31	29	-0	+29	-2	+29	+29	3,036.17%	64
Nursing/ Midwifery Student	21	13	29	36	34	+15	+6	-2	+21	+13	157.63%	69



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,636	2,626	+63	+40	-10	+103	+477	4.08%	2,843
Nursing/ Midwifery other	11	12	13	13	12	+1	-1	-1	+0	+1	2.41%	14
Nursing & Midwifery	922	1,115	1,138	1,183	1,178	+22	+40	-5	+63	+255	5.61%	1,304
<i>Dietitians</i>	15	19	19.2	20	19	+0	+0	-1	+0	+5	1.26%	22
<i>Occupational Therapists</i>	9	18	19.65	20	20	+1	-0	-0	+1	+11	6.72%	20
<i>Physiotherapists</i>	29	46	39.87	40	41	-6	+1	+1	-5	+12	-10.80%	45
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-1.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	10	-0	-0	-0	-0	+1	-4.65%	10
Therapy Professions	65	95	90	91	91	-5	+1	-0	-4	+26	-4.17%	99
Health Science/ Diagnostics	98	104	104	109	108	-0	+4	-0	+4	+10	4.00%	118
Social Workers	12	15	16	17	16	+1	+0	-0	+1	+4	9.26%	20
Pharmacy	23	34	32	33	32	-2	+1	-1	-2	+9	-4.61%	35
H&SC, Other	2	3	2	2	1	-1	-1	-1	-1	-1	-47.69%	2
Health & Social Care Professionals	200	250	244	251	249	-6	+5	-2	-1	+49	-0.49%	274
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	14.86%	15
Administrative/ Supervisory (V to VII)	42	65	76	78	77	+11	+2	-1	+13	+36	19.99%	82
Clerical (III & IV)	227	249	242	235	234	-7	-8	-2	-15	+6	-6.16%	255
Management & Administrative	280	326	334	329	326	+7	-8	-3	-1	+46	-0.16%	352
Support	189	204	208	202	203	+4	-5	+1	-1	+14	-0.37%	213
Maintenance/ Technical	15	19	17	17	17	-2	+0	-1	-2	+2	-11.35%	17
General Support	204	223	225	220	220	+2	-5	-0	-3	+16	-1.30%	230
Health Care Assistants	195	238	232	229	230	-6	-2	+0	-8	+35	-3.57%	246
Care, other	9	5	5	4	5	-1	+0	+1	-0	-4	-1.94%	11
Patient & Client Care	204	243	236	233	235	-7	-2	+1	-9	+31	-3.53%	257

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	6.86%	768
Consultants	13	16	17	17	18	+0	+1	+1	+2	+5	10.63%	18
Registrars	27	32	36	38	37	+4	+1	-1	+6	+11	17.53%	39
SHO/ Interns	35	47	47	38	40	+1	-8	+2	-7	+5	-14.58%	42
Medical & Dental	74	95	100	94	95	+6	-5	+2	+1	+21	0.57%	99
Nurse/ Midwife Manager	44	54	55	59	60	+1	+5	+1	+6	+16	10.96%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	11	-4	+1	+0	-3	-0	-20.96%	12
Staff Nurse/ Staff Midwife	121	147	155	160	165	+8	+10	+5	+18	+44	12.24%	189
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	229	236	+5	+16	+6	+21	+56	9.85%	267
<i>Dietitians</i>	1	1	3	3	3	+2	+0	+0	+2	+2	222.58%	3
<i>Occupational Therapists</i>	4	5	6.4	6	7	+1	+1	+1	+2	+3	37.21%	9
<i>Physiotherapists</i>	12	16	17.52	19	19	+2	+2	+0	+3	+7	19.41%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	2	2	+0	+1	-0	+1	+1	98.00%	2
Therapy Professions	19	24	29	31	32	+5	+3	+1	+8	+13	33.55%	36
Health Science/ Diagnostics	37	46	46	48	47	+0	+1	-1	+1	+10	2.96%	54
Social Workers		1	1	1	1	+0	+0	-0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+1	-0	+1	+3	10.18%	11
Health & Social Care Professionals	62	79	84	89	89	+5	+6	-0	+11	+28	13.45%	102
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	26.69%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	6.86%	768
Clerical (III & IV)	56	73	61	61	62	-12	+1	+1	-11	+6	-14.97%	70
Management & Administrative	71	100	94	94	95	-6	+1	+1	-4	+25	-4.35%	106
Support	23	32	35	36	36	+3	+1	+0	+4	+13	13.82%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	42	+5	+1	+0	+5	+14	14.78%	46
Health Care Assistants	98	113	111	120	124	-3	+13	+3	+10	+26	9.24%	143
Care, other	2	2	3	2	2	+1	-1	+0	+0	-1	0.00%	5
Patient & Client Care	100	115	113	122	125	-2	+12	+3	+10	+25	9.11%	148

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Rotunda	892	988	1,003	1,018	1,030	+15	+27	+12	+42	+138	4.26%	1,181
Consultants	44	53	53	54	55	+0	+2	+1	+3	+11	4.80%	60
Registrars	49	59	55	60	61	-4	+6	+1	+2	+12	3.30%	62
SHO/ Interns	20	25	30	28	33	+5	+3	+5	+9	+13	34.77%	34
Medical & Dental	113	136	138	142	150	+2	+11	+7	+13	+37	9.60%	156
Nurse/ Midwife Manager	94	123	128	127	128	+5	-0	+1	+4	+34	3.54%	148
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	-1	+5	+11	21.99%	29
Staff Nurse/ Staff Midwife	257	240	250	245	257	+11	+6	+12	+17	-0	7.05%	301
Post-registration Nurse/ Midwife Student	22	34	20	20	11	-14	-9	-9	-23	-11	-67.74%	15
Pre-registration Nurse/ Midwife Intern	2	2		8	10	-2	+10	+2	+8	+8	455.56%	20
Nursing/ Midwifery Student	24	36	20	28	21	-16	+1	-7	-15	-3	-41.42%	35
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	426	431	+4	+7	+5	+11	+40	2.63%	513
Dietitians	3	6	6.78	7	7	+1	-0	+0	+1	+4	9.36%	7
Occupational Therapists		1	0.61	1	1	-0	+0	+0	-0	+1	-39.00%	1
Physiotherapists	7	9	10.04	12	9	+1	-1	-2	+0	+3	4.00%	11
Speech & Language Therapists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	20	17	+2	-1	-2	+1	+8	3.11%	20
Health Science/ Diagnostics	46	49	48	48	48	-1	+0	+1	-1	+3	-1.88%	55
Social Workers	8	9	10	10	10	+2	-0	-0	+1	+2	16.74%	11
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	10	9	+0	-1	-1	-0	-0	-4.41%	12
Health & Social Care Professionals	74	86	89	90	87	+3	-2	-3	+2	+14	1.95%	100
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	1.22%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	65	+4	-3	-3	+1	+8	1.06%	69
Clerical (III & IV)	82	79	82	86	92	+4	+9	+6	+13	+9	16.42%	105
Management & Administrative	147	152	160	163	166	+7	+6	+3	+14	+19	9.00%	184
Support	119	131	132	136	136	+1	+5	+0	+5	+17	3.96%	160
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	0.14%	7
General Support	125	138	139	143	143	+1	+5	+0	+5	+18	3.77%	167
Health Care Assistants	41	54	52	52	52	-2	-0	-1	-3	+11	-4.92%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	53	53	-2	-0	-1	-3	+11	-4.83%	61



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total RCSI HQ	30	65	70	69	68	+5	-1	-1	+4	+38	5.77%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	-0	+3	+7	50.67%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	-0	+3	+7	50.67%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	+0	-1	+7	-5.02%	26
Administrative/ Supervisory (V to VII)	7	26	30	29	28	+5	-2	-1	+3	+21	9.80%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	57	56	+3	-3	-1	+1	+29	1.40%	57
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Monaghan	101	157	174	174	174	+17	+0	+0	+17	+73	10.86%	205
Nurse/ Midwife Manager	5	16	17	16	17	+1	-0	+1	+1	+12	7.74%	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	1	+1	-1	-1	-0	-0	-7.04%	2
Staff Nurse/ Staff Midwife	25	46	55	55	55	+9	+0	+0	+9	+30	20.25%	67
Nursing & Midwifery	31	62	74	72	73	+11	-1	+0	+10	+42	16.53%	88
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>	1	3	3.37	4	3	-0	-0	-0	-0	+2	-2.36%	4
<i>Physiotherapists</i>	8	8	8.06	8	9	-0	+1	+0	+0	+1	4.39%	10
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	16	17	+2	+2	+0	+3	+5	24.70%	19
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	+0	-0	+6	-3.24%	16
Pharmacy	1	2	1	1	1	-1	+0	-0	-1	+0	-38.83%	2
Health & Social Care Professionals	20	29	29	31	31	+0	+2	+0	+2	+12	7.25%	37
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	-0	+3	+4	14.79%	22
Management & Administrative	17	18	21	21	21	+3	+0	-0	+4	+4	20.48%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	45	44	+3	-1	-0	+2	+20	4.88%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	46	45	+3	-1	-0	+2	+20	4.77%	53



Employment Report by Grade Group: MAY 2024

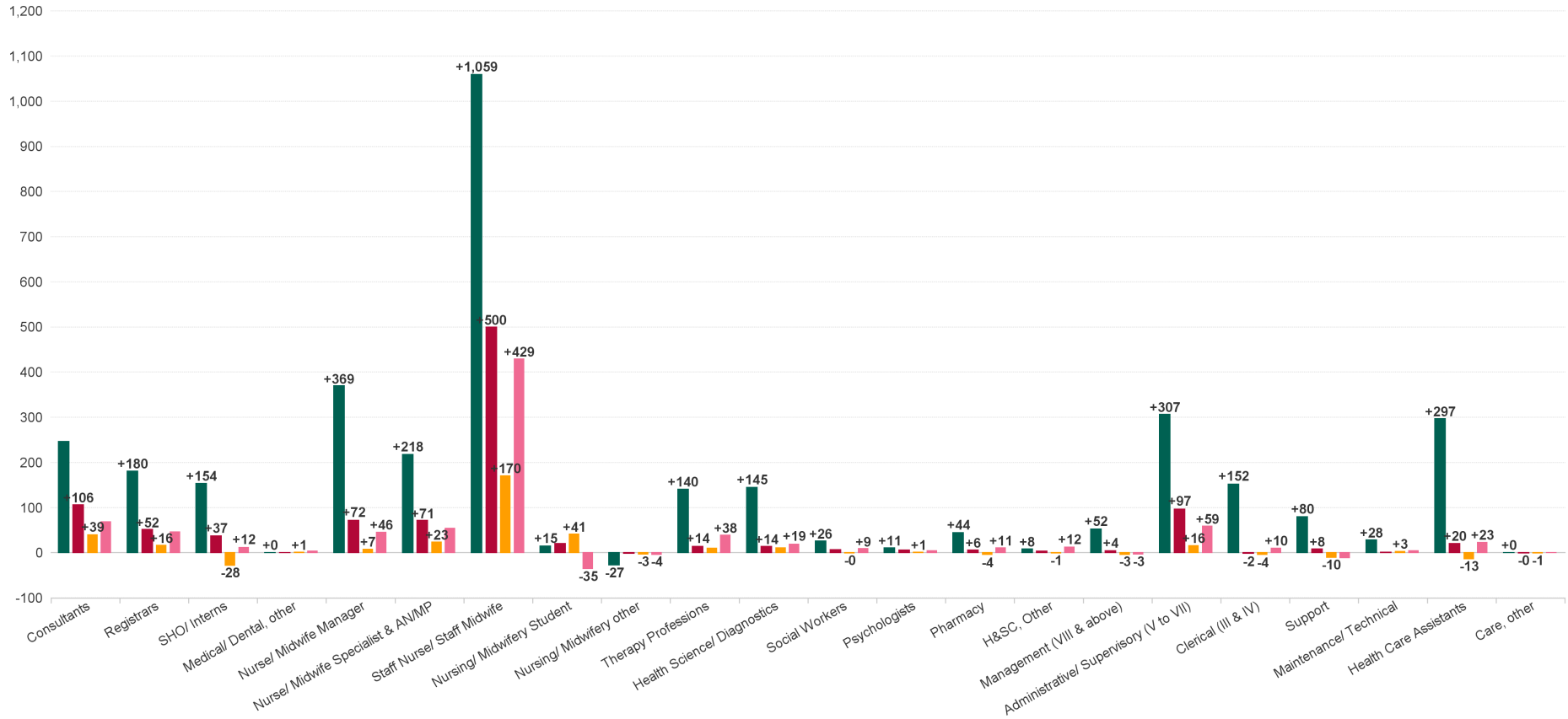
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Consultant Anaesthesia	106	120	128	129	129	+8	+1	-0	+9	+23	7.60%	137
Consultant Emergency Medicine	24	30	39	41	43	+9	+4	+2	+13	+20	44.57%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	296	300	+26	+15	+4	+42	+108	16.08%	333
Consultant Obstetrics & Gynaecology	36	43	46	47	48	+3	+1	+0	+5	+12	11.07%	53
Consultant Paediatrics	20	21	22	24	24	+1	+2	+0	+3	+5	15.43%	25
Consultant Pathology	66	78	75	80	82	-4	+8	+2	+4	+16	4.81%	87
Consultant Psychiatry	7	10	10	10	11	-1	+1	+1	+0	+4	4.35%	14
Consultant Radiology	61	65	70	72	73	+5	+3	+1	+8	+12	13.16%	78
Consultant Surgery	127	152	169	176	171	+16	+2	-6	+18	+43	11.95%	192
Consultants	641	782	848	883	888	+67	+39	+5	+106	+246	13.55%	974
Registrar	392	457	485	506	508	+27	+23	+2	+51	+116	11.05%	518
Senior Registrar	18	22	20	21	21	-2	+1	-0	-1	+3	-5.00%	22
Specialist Registrar	282	342	352	344	344	+10	-8	-0	+2	+62	0.61%	351
Registrars	692	821	856	871	873	+35	+16	+2	+52	+180	6.28%	891
Interns	183	203	208	205	205	+5	-3	-0	+2	+22	0.98%	205
Senior House Officer	461	557	617	585	592	+60	-25	+7	+35	+131	6.30%	603
SHO/ Interns	643	760	825	790	797	+65	-28	+7	+37	+154	4.88%	808
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	+0	+1	+1	6.85%	16
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	6.61%	17
Medical & Dental	1,987	2,373		2,555	2,568	+167	+28	+13	+195	+581	8.23%	2,690
Clinical Nurse/ Midwife Manager 1	268	304	311	300	295	+7	-16	-5	-9	+27	-2.93%	322
Clinical Nurse/ Midwife Manager 2	601	802	834	844	855	+32	+22	+12	+54	+255	6.68%	943
Clinical Nurse/ Midwife Manager 3	85	118	125	123	123	+6	-2	-0	+4	+37	3.58%	129
Director Nursing/Midwifery, Assistant	97	119	136	136	139	+16	+3	+4	+20	+42	16.57%	150
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,421	1,431	+65	+7	+10	+72	+369	5.28%	1,563
Advanced Nurse/ Midwife Practitioner	64	104	130	145	142	+27	+12	-3	+38	+78	36.94%	148
Adv. Nurse/ Midwife, Candidate	28	74	84	83	85	+10	+1	+2	+11	+57	14.96%	86
Clinical Nurse/ Midwife Spec., Candidate			3	5	5	+3	+2	+0	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	201	262	270	281	279	+8	+9	-2	+17	+77	6.51%	310
Nurse/ Midwife Specialist & AN/MP	292	439	487	513	510	+48	+23	-3	+71	+218	16.25%	549
Staff Midwives	292	307	294	305	320	-13	+26	+14	+13	+27	4.19%	384
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,478	4,459	+342	+144	-19	+487	+1,035	12.25%	4,789
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,783	4,779	+330	+170	-4	+500	+1,059	11.67%	5,173
Nursing/ Midwifery awaiting registration	71	62	59	4	4	-3	-55	-0	-58	-67	-92.91%	5
Post-registration Nurse/ Midwife Student	42	42	27	25	16	-15	-11	-9	-26	-26	-62.01%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	112	117	-3	+107	+5	+104	+108	818.21%	239
Nursing/ Midwifery Student	122	117	96	141	137	-21	+41	-4	+21	+15	17.70%	264
Nursing Education/Clinical	63	64	65	62	62	+2	-3	+0	-1	-0	-1.93%	71
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	62	62	+2	-3	+0	-1	-27	-1.93%	71
Nursing & Midwifery	5,285	6,258		6,921	6,920	+423	+239	-1	+662	+1,635	10.58%	7,620
Dietitians	80	104	109	111	112	+5	+2	+1	+8	+32	7.47%	124
Occupational Therapists	94	123	120	124	127	-3	+7	+3	+4	+34	3.66%	135
Orthoptists	3	3	3	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	314	320	318	-0	+5	-2	+5	+62	1.51%	350
Podiatrists & Chiroprodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.69%	12
Speech & Language Therapists	55	69	72	71	68	+3	-4	-3	-1	+13	-1.70%	72
Therapy Professions	498	624	628	639	638	+4	+10	-1	+14	+140	2.24%	697
Audiology	4	13	14	8	13	+1	-1	+5	-0	+8	-1.62%	14
Biochemists	26	26	25	24	24	-2	-0	+0	-2	-1	-6.71%	25



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Cardiac Physiologists	52	59	61	60	59	+2	-2	-1	-0	+7	-0.42%	63
Clinical Engineering	21	26	29	28	28	+4	-1	+0	+2	+8	9.01%	29
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	422	423	+4	+9	+1	+13	+34	3.13%	463
Neuro-Physiologists	13	12	12	12	12	+0	+0	+0	+0	-1	0.00%	13
Perfusionists	4	5	3	4	4	-2	+1	+0	-1	-0	-19.78%	5
Phlebotomists	44	60	61	67	63	+1	+2	-4	+3	+19	5.52%	81
Physicists	26	23	24	27	26	+1	+2	-1	+3	+0	12.73%	26
Radiographers	267	332	322	326	326	-10	+4	+0	-6	+59	-1.86%	348
Respiratory Physiologists	15	25	29	27	27	+3	-2	-0	+2	+12	7.70%	28
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.49%	13
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,019	+3	+11	-0	+14	+145	1.39%	1,111
Social Workers	99	119	126	124	126	+7	-0	+1	+7	+26	5.62%	139
Social Workers	99	119	126	124	126	+7	-0	+1	+7	+26	5.62%	139
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Pharmacists	116	132	139	137	137	+7	-3	-0	+5	+20	3.77%	149
Pharmacy Technicians	71	94	97	96	95	+2	-2	-1	+1	+24	0.74%	104
Pharmacy	188	226	236	233	232	+10	-4	-1	+6	+44	2.51%	253
Counsellor Therapists	3	1	5	5	5	+4	+0	+0	+4	+2	304.62%	7
HSCP Trainees/Students	11	12	13	15	8	+1	-5	-7	-4	-3	-30.79%	9
Other Health & Social Care	20	22	23	33	29	+1	+6	-4	+8	+9	34.69%	34
Play Therapists/ Specialists	2	2	2	1	1	-0	-1	+0	-1	-1	-57.06%	1
Vaccinators		4	2	0	1	-2	-2	+0	-4	+1	-87.56%	1
H&SC, Other	36	41	45	54	44	+4	-1	-10	+3	+8	7.98%	52
Health & Social Care Professionals	1,715	2,040		2,100	2,090	+33	+16	-10	+50	+374	2.44%	2,287
Executive Management	23	27	28	28	28	+1	+0	+0	+1	+5	5.38%	28
Senior Management (VIII & GM)	97	141	147	145	144	+6	-3	-1	+3	+47	1.85%	147
Management (VIII & above)	120	168	175	173	172	+7	-3	-1	+4	+52	2.41%	175
Middle Management (V-VII)	537	747	828	840	844	+81	+17	+4	+98	+308	13.10%	892
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	843	847	+81	+16	+4	+97	+307	12.90%	895
General Administrative (III & IV)	1,388	1,542	1,544	1,540	1,540	+2	-4	-0	-2	+152	-0.11%	1,743
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,540	+2	-4	-0	-2	+152	-0.11%	1,743
Management & Administrative	2,049	2,460		2,556	2,559	+91	+9	+3	+99	+511	4.03%	2,813
Catering	119	96	105	107	105	+9	-0	-2	+9	-14	9.30%	114
Household Services	650	646	643	643	640	-4	-2	-3	-6	-9	-0.91%	746
Other Labs & Associated	84	151	141	131	137	-11	-4	+6	-15	+53	-9.77%	147
Other Support	174	179	178	177	178	-1	-0	+1	-1	+4	-0.37%	199
Portering	283	309	333	334	330	+24	-4	-4	+20	+47	6.62%	352
Support	1,310	1,382	1,399	1,392	1,390	+18	-10	-3	+8	+80	0.58%	1,558
Maintenance	111	137	136	132	134	-2	-1	+2	-3	+23	-2.11%	137
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	145	147	-2	+3	+2	+1	+28	0.69%	150
General Support	1,429	1,528		1,538	1,537	+16	-7	-1	+9	+108	0.59%	1,708
Attendant/ Aide	143	166	171	173	172	+5	+1	-1	+6	+29	3.54%	203
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,301	1,308	+5	-8	+7	-3	+234	-0.19%	1,476
Health & Social Care Assistants	36	52	76	68	69	+23	-6	+1	+17	+34	32.45%	73
Health Care Assistants	1,252	1,528	1,562	1,542	1,549	+34	-13	+7	+20	+297	1.33%	1,752
Health Promotion	2	1	1	1	1	+0	+0	-0	+0	-0	2.86%	2
Other Care Grades	19	20	22	20	20	+2	-1	+1	+1	+1	4.13%	22
Pastoral Care	26	26	25	24	25	-1	+0	+1	-1	-1	-3.72%	37
Care, other	47	47	48	45	47	+1	-1	+2	-0	+0	-0.25%	61
Patient & Client Care	1,299	1,576		1,587	1,596	+34	-14	+9	+20	+297	1.29%	1,813

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Consultant Emergency Medicine	43.14	48	1:0.9	54.17%	45.83%	1:1	1:0.8	77.08%	45.83%	31.25%	77.08%	22.92%	88.46%	63.64%
Consultant Medicine	300.19	333	1:0.9	57.96%	42.04%	1:0.9	1:0.9	78.38%	46.85%	31.53%	87.69%	12.31%	89.64%	85.00%
Consultant Paediatrics	24.31	25	1:1	52.00%	48.00%	1:1	1:0.9	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	91.67%
Consultant Pathology	82.11	87	1:0.9	31.03%	68.97%	1:0.9	1:0.9	88.51%	26.44%	62.07%	89.66%	10.34%	92.59%	88.33%
Consultant Psychiatry	10.79	14	1:0.8	42.86%	57.14%	1:0.8	1:0.8	78.57%	35.71%	42.86%	64.29%	35.71%	66.67%	62.50%
Consultant Radiology	73	78	1:0.9	58.97%	41.03%	1:1	1:0.9	88.46%	53.85%	34.62%	92.31%	7.69%	97.83%	84.38%
Consultant Surgery	170.64	192	1:0.9	81.25%	18.75%	1:0.9	1:0.9	85.42%	68.23%	17.19%	83.85%	16.15%	83.97%	83.33%
Other Medical	10.29	16	1:0.6	31.25%	68.75%	1:0.7	1:0.6	62.50%	18.75%	43.75%	31.25%	68.75%	40.00%	27.27%
Registrar	507.82	518	1:1	60.42%	39.58%	1:1	1:1	2.51%	1.54%	0.97%	98.07%	1.93%	99.36%	96.10%
Senior House Officer	592.35	603	1:1	42.79%	57.21%	1:1	1:1	1.82%	0.33%	1.49%	99.50%	0.50%	100.00%	99.13%
Specialist Registrar	344.07	351	1:1	50.71%	49.29%	1:1	1:1	0.57%	0.28%	0.28%	98.01%	1.99%	99.44%	96.53%
Consultant Anaesthesia	129.03	137	1:0.9	63.50%	36.50%	1:0.9	1:1	86.86%	52.55%	34.31%	93.43%	6.57%	96.55%	88.00%
Consultant Obstetrics & Gynaecology	47.84	53	1:0.9	33.96%	66.04%	1:0.9	1:0.9	90.57%	33.96%	56.60%	98.11%	1.89%	94.44%	100.00%
Interns	204.8	205	1:1	40.49%	59.51%	1:1	1:1	0.49%		0.49%	100.00%		100.00%	100.00%
Senior Registrar	20.71	22	1:0.9	45.45%	54.55%	1:0.9	1:1	22.73%	13.64%	9.09%	95.45%	4.55%	90.00%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,568	2,690	1:1	52.86%	47.14%	1:1	1:1	31.78%	18.51%	13.27%	94.54%	5.46%	95.50%	93.45%
Advanced Nurse/ Midwife Practitioner	141.99	148	1:1	18.92%	81.08%	1:1	1:1	99.32%	18.92%	80.41%	89.86%	10.14%	96.43%	88.33%
Clinical Nurse/ Midwife Manager 2	855.47	943	1:0.9	8.06%	91.94%	1:1	1:0.9	98.20%	7.85%	90.35%	75.82%	24.18%	97.37%	73.93%
Clinical Nurse/ Midwife Specialist	278.73	310	1:0.9	6.13%	93.87%	1:1	1:0.9	98.39%	6.13%	92.26%	74.19%	25.81%	100.00%	72.51%
Director Nursing/Midwifery, Assistant	139.18	150	1:0.9	10.00%	90.00%	1:1	1:0.9	96.00%	10.00%	86.00%	84.00%	16.00%	100.00%	82.22%
Pre-registration Nurse/ Midwife Intern	116.98	239	1:0.5	5.44%	94.56%	1:0.5	1:0.5	0.42%		0.42%	72.80%	27.20%	76.92%	72.57%
Staff Midwives	319.61	384	1:0.8	2.08%	97.92%	1:0.9	1:0.8	94.01%	1.56%	92.45%	61.72%	38.28%	62.50%	61.70%
Staff Nurses [General/ Children's]	4,459.23	4,789	1:0.9	11.90%	88.10%	1:1	1:0.9	96.60%	11.46%	85.13%	84.05%	15.95%	95.09%	82.56%
Adv. Nurse/ Midwife, Candidate	84.63	86	1:1	8.14%	91.86%	1:1	1:1	98.84%	8.14%	90.70%	96.51%	3.49%	100.00%	96.20%
Clinical Nurse/ Midwife Manager 1	294.83	322	1:0.9	8.70%	91.30%	1:1	1:0.9	98.76%	8.39%	90.37%	81.06%	18.94%	89.29%	80.27%
Nursing Education/Clinical	62.41	71	1:0.9	2.82%	97.18%	1:1	1:0.9	97.18%	2.82%	94.37%	76.06%	23.94%	100.00%	75.36%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Post-registration Nurse/ Midwife Student	15.91	20	1:0.8		100.00%	1:	1:0.8	85.00%		85.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 3	122.53	129	1:0.9	10.08%	89.92%	1:1	1:0.9	99.22%	9.30%	89.92%	88.37%	11.63%	100.00%	87.07%
Clinical Nurse/ Midwife Spec., Candidate	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	4.4	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	6,920	7,620	1:0.9	10.25%	89.75%	1:1	1:0.9	93.90%	9.72%	84.17%	81.38%	18.62%	94.88%	79.84%
Cardiac Physiologists	58.87	63	1:0.9	17.46%	82.54%	1:1	1:0.9	95.24%	15.87%	79.37%	88.89%	11.11%	100.00%	86.54%
Counsellor Therapists	5.26	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Medical Science	423.39	463	1:0.9	25.27%	74.73%	1:1	1:0.9	95.46%	23.11%	72.35%	81.43%	18.57%	94.87%	76.88%
Other Health & Social Care	29.35	34	1:0.9	26.47%	73.53%	1:0.8	1:0.9	79.41%	17.65%	61.76%	67.65%	32.35%	77.78%	64.00%
Perfusionists	3.61	5	1:0.7	60.00%	40.00%	1:0.7	1:0.8	60.00%	20.00%	40.00%	40.00%	60.00%	33.33%	50.00%
Phlebotomists	63.07	81	1:0.8	27.16%	72.84%	1:0.7	1:0.8	86.42%	18.52%	67.90%	38.27%	61.73%	27.27%	42.37%
Speech & Language Therapists	67.84	72	1:0.9	2.78%	97.22%	1:1	1:0.9	81.94%	1.39%	80.56%	86.11%	13.89%	100.00%	85.71%
Audiology	12.76	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	111.67	124	1:0.9	3.23%	96.77%	1:1	1:0.9	94.35%	3.23%	91.13%	79.84%	20.16%	100.00%	79.17%
HSCP Trainees/Students	8.36	9	1:0.9	11.11%	88.89%	1:1	1:0.9				100.00%		100.00%	100.00%
Neuro-Physiologists	12	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	7.69%	76.92%	84.62%	15.38%	100.00%	81.82%
Occupational Therapists	127.44	135	1:0.9	8.15%	91.85%	1:1	1:0.9	88.15%	6.67%	81.48%	91.85%	8.15%	100.00%	91.13%
Pharmacists	136.82	149	1:0.9	18.12%	81.88%	1:1	1:0.9	95.30%	16.78%	78.52%	82.55%	17.45%	100.00%	78.69%
Pharmacy Technicians	95.07	104	1:0.9	1.92%	98.08%	1:1	1:0.9	94.23%	1.92%	92.31%	82.69%	17.31%	100.00%	82.35%
Physicists	25.86	26	1:1	42.31%	57.69%	1:1	1:1	92.31%	42.31%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	318.45	350	1:0.9	26.00%	74.00%	1:1	1:0.9	91.71%	23.71%	68.00%	81.43%	18.57%	91.21%	77.99%
Podiatrists & Chiropodists	9.42	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	325.98	348	1:0.9	27.87%	72.13%	1:1	1:0.9	97.41%	27.59%	69.83%	85.34%	14.66%	94.85%	81.67%
Social Workers	125.72	139	1:0.9	12.23%	87.77%	1:1	1:0.9	88.49%	10.07%	78.42%	84.17%	15.83%	100.00%	81.97%
Vascular Physiologists	11.58	13	1:0.9	15.38%	84.62%	1:1	1:0.9	92.31%	15.38%	76.92%	76.92%	23.08%	100.00%	72.73%
Biochemists	24.46	25	1:1	28.00%	72.00%	1:1	1:1	96.00%	28.00%	68.00%	96.00%	4.00%	100.00%	94.44%
Clinical Engineering	28.2	29	1:1	86.21%	13.79%	1:1	1:1	100.00%	86.21%	13.79%	89.66%	10.34%	88.00%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.45	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	25.00%	75.00%		25.00%
Play Therapists/ Specialists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Psychologists	30.5	35	1:0.9	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	65.71%	34.29%	40.00%	70.00%
Respiratory Physiologists	26.98	28	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	92.86%	7.14%	100.00%	90.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Vaccinators	0.5	1	1:0.5	100.00%		1:0.5	1:					100.00%		
Health & Social Care Professionals	2,090	2,287	1:0.9	20.99%	79.01%	1:1	1:0.9	92.70%	19.11%	73.59%	81.37%	18.63%	90.21%	79.03%
General Administrative (III & IV)	1,539.85	1,743	1:0.9	12.51%	87.49%	1:1	1:0.9	93.63%	11.53%	82.10%	70.40%	29.60%	95.41%	66.82%
Middle Management (V-VII)	844.49	892	1:0.9	24.78%	75.22%	1:1	1:0.9	96.08%	23.32%	72.76%	85.09%	14.91%	95.93%	81.52%
Executive Management	28	28	1:1	50.00%	50.00%	1:1	1:1	92.86%	46.43%	46.43%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	143.99	147	1:1	34.69%	65.31%	1:1	1:1	97.28%	34.01%	63.27%	95.24%	4.76%	96.08%	94.79%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,559	2,813	1:0.9	17.92%	82.08%	1:1	1:0.9	94.60%	16.78%	77.82%	76.68%	23.32%	95.83%	72.50%
Household Services	640.47	746	1:0.9	25.60%	74.40%	1:0.9	1:0.8	90.08%	22.12%	67.96%	57.77%	42.23%	72.77%	52.61%
Other Labs & Associated	136.53	147	1:0.9	23.81%	76.19%	1:1	1:0.9	77.55%	19.05%	58.50%	85.71%	14.29%	94.29%	83.04%
Other Support	178.15	199	1:0.9	52.76%	47.24%	1:1	1:0.8	93.97%	49.25%	44.72%	72.36%	27.64%	92.38%	50.00%
Catering	104.86	114	1:0.9	37.72%	62.28%	1:1	1:0.9	97.37%	35.96%	61.40%	77.19%	22.81%	90.70%	69.01%
Portering	329.57	352	1:0.9	85.51%	14.49%	1:1	1:0.8	91.19%	78.69%	12.50%	88.07%	11.93%	91.03%	70.59%
Maintenance	134.38	137	1:1	88.32%	11.68%	1:1	1:0.9	98.54%	87.59%	10.95%	91.97%	8.03%	97.52%	50.00%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,537	1,708	1:0.9	47.37%	52.63%	1:1	1:0.9	90.93%	43.44%	47.48%	72.42%	27.58%	88.01%	58.40%
Attendant/ Aide	171.85	203	1:0.8	40.39%	59.61%	1:0.9	1:0.8	98.03%	39.41%	58.62%	64.04%	35.96%	89.02%	47.11%
Health Care Assistant/ Care Assistant	1,307.55	1,476	1:0.9	31.23%	68.77%	1:0.9	1:0.9	87.53%	26.69%	60.84%	70.19%	29.81%	78.52%	66.40%
Pastoral Care	25.13	37	1:0.7	81.08%	18.92%	1:0.6	1:1	67.57%	48.65%	18.92%	56.76%	43.24%	46.67%	100.00%
Health & Social Care Assistants	69.47	73	1:1	23.29%	76.71%	1:1	1:0.9	93.15%	23.29%	69.86%	82.19%	17.81%	100.00%	76.79%
Health Promotion	1.44	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	20.44	22	1:0.9	50.00%	50.00%	1:1	1:0.9	95.45%	50.00%	45.45%	77.27%	22.73%	100.00%	54.55%
Patient & Client Care	1,596	1,813	1:0.9	33.15%	66.85%	1:0.9	1:0.9	88.64%	28.68%	59.96%	69.72%	30.28%	79.37%	64.93%



RCSI Hospitals Group MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Beaumont	4,565	4,959	1:0.9	27.67%	72.33%	1:1	1:0.9	84.09%	20.91%	63.18%	79.37%	20.63%	90.52%	75.10%
Cappagh National Orthopaedic	539	599	1:0.9	24.87%	75.13%	1:1	1:0.9	88.65%	19.53%	69.12%	72.79%	27.21%	91.95%	66.44%
Cavan General	1,349	1,497	1:0.9	19.51%	80.49%	1:1	1:0.9	84.70%	13.29%	71.41%	76.02%	23.98%	92.47%	72.03%
Connolly	1,634	1,774	1:0.9	25.14%	74.86%	1:1	1:0.9	86.02%	20.07%	65.95%	84.55%	15.45%	94.62%	81.17%
Louth County	301	334	1:0.9	19.16%	80.84%	1:1	1:0.9	98.80%	18.56%	80.24%	71.56%	28.44%	95.31%	65.93%
Mater Misericordiae University	4,301	4,701	1:0.9	26.04%	73.96%	1:0.9	1:0.9	79.77%	18.19%	61.58%	83.77%	16.23%	87.66%	82.40%
Monaghan	174	205	1:0.9	9.27%	90.73%	1:0.9	1:0.8	98.05%	8.78%	89.27%	60.98%	39.02%	78.95%	59.14%
Our Lady of Lourdes	2,626	2,843	1:0.9	22.72%	77.28%	1:1	1:0.9	86.49%	16.81%	69.68%	84.63%	15.37%	96.75%	81.07%
Our Lady's Navan	683	768	1:0.9	25.78%	74.22%	1:0.9	1:0.9	87.63%	18.36%	69.27%	73.18%	26.82%	92.42%	66.49%
RCSI HQ	68	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,030	1,181	1:0.9	14.65%	85.35%	1:1	1:0.9	82.81%	11.43%	71.38%	77.56%	22.44%	93.64%	74.80%



Month-on-Month Summary

WTE change since APR 2024	% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.08%	+14.4	+4.5	+1.7	+7.2	+0.1	+13.4	+10.1	-3.0	-4.1	-3.8	+0.0	-0.9	-0.8	-0.1	+1.4	+0.6	-0.8	-10.0	-9.7	-0.8	+4.5	-0.4	+3.3	-2.8	+1.9	-0.9	+7.0	+2.1	+9.1	
Mater Misericordiae University	48001	-0.11%	-4.9	-1.6	-2.4	+0.1	+0.0	-3.9	+9.7	+2.0	-17.5	+5.0	+0.8	+0.1	+0.4	-1.2	+1.6	+0.3	+0.4	-6.6	-5.0	-1.0	+4.0	-0.5	+2.5	-3.3	+2.0	-1.3	+2.7	+0.1	+2.8
Our Lady's Navan	48007	+1.91%	+12.8	+1.0	-1.0	+1.5	+1.6	+1.1	+0.1	+5.3			+6.5	+1.2	-1.2	-0.1		-0.1				+0.0	+0.0	+1.2	+1.3	+0.2	+0.0	+0.2	+3.5	+0.0	+3.5
Cappagh National Orthopaedic	48010	-0.40%	-2.2	+0.0	+0.0	+0.0	+0.0	-1.0	+0.0	-1.4			+0.0	-2.4	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.2	-0.0	+0.2	+0.0	+0.0	+0.0	+0.1		+0.1	
Beaumont	48013	+0.23%	+10.6	+1.9	+2.0	+1.0	-0.1	+4.9	+2.6	-3.5	-0.9	+0.5	-0.0	-1.4	+0.8	+4.5	+0.2	+0.2	+0.0	-2.8	+2.9	+0.1	+4.0	-3.7	+0.3	+1.0	+0.0	+1.0	+2.0	+0.9	+2.9
Our Lady of Lourdes	48014	-0.38%	-10.0	-0.3	+1.5	-2.3	-1.2	-3.0	+0.6	-0.2	-1.9	-0.8	-5.3	-0.1	-0.5	-0.4		-0.9	-0.6	-2.4	+0.0	-0.9	-1.6	-2.5	+0.5	-0.6	-0.0	+0.4	+1.1	+1.4	
Connolly	48015	-0.53%	-8.7	+0.6	-0.4	+0.8	+0.1	+1.1	-1.8	-0.0	-2.9	-0.6	+0.0	-5.3	+0.3	-1.4	+0.0		+0.1		-1.0	+0.0	+0.0	-1.5	-1.5	-2.2	+0.5	-1.7	-0.5	+0.1	-0.4
Cavan General	48016	+0.40%	+5.4	+1.5	+1.4	+0.6	+3.6	+0.6	-0.4	+1.5	+0.0	+0.0	+1.8	-1.8	-0.6	+0.2		+0.5	+0.0	-1.7	+0.0	+0.4	-0.3	+0.1	+1.5	+0.0	+1.5	+0.3	-0.1	+0.1	
Rotunda	48017	+1.17%	+11.9	+1.4	+0.6	+5.4	+7.4	+1.0	-0.8	+11.8	-7.4		+4.6	-2.4	+0.6	-0.2	+0.0	-0.6		-2.6	+0.0	-3.1	+6.0	+2.9	+0.2	+0.0	+0.2	-0.7	+0.1	-0.6	
Louth County	48018	+0.09%	+0.3	+0.0	+0.0		+0.0	-0.1	-0.5	+0.1	+0.5		+0.1	+0.4	-0.2			-0.1		+0.2	+0.0	+1.0	+0.2	+1.1	-0.7	+0.1	-0.7	-0.3	-0.1	-0.4	
Monaghan	48019	+0.04%	+0.1					+1.0	-0.6	+0.0			+0.5	+0.3	+0.0			-0.3		+0.0		-0.0	-0.1	-0.1	+0.0	+0.0	-0.0	-0.3	+0.0	-0.3	
RCSI HQ	48020	-1.31%	-0.9				+0.0	+0.0	-0.0				-0.0	+0.0	+0.0	+0.0				+0.0	+0.1	-1.0	+0.0	-0.9							



RCSI Hospitals Group Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.60%	+272	+39	+16	-28	+1	+28	+7	+23	+170	+41	-3	+239	+10	+11	-0	+1	-4	-1	+16	-3	+16	-4	+9	-10	+3	-7	-13	-1	-14
Mater Misericordiae University	+1.88%	+80	+11	+6	+4	+0	+21	+20	+8	-14	+29	-1	+42	+3	-3	+0	+0	-1	-6	-6	+0	+7	+9	+17	-3	+3	-0	+7	-1	+5
Our Lady's Navan	+4.78%	+31	+1	+1	-8		-5	+5	+1	+10			+16	+3	+1	+0		+1		+6	+0	+1	+1	+1	+1	+0	+1	+13	-1	+12
Cappagh National Orthopaedic	+1.52%	+8	+0	-0	-1		-1	-0	+0	+9		+0	+8	+2	-1	+0	+0	+0		+1	+0	-1	+1	-0	-1	+2	+1	-1		-1
Beaumont	+1.46%	+66	+14	-5	-24	+0	-14	-9	+17	+78	-1	+0	+84	-3	+11	-2	+1	-1	+5	+11	-1	+14	-10	+4	-2	-3	-5	-16	+1	-15
Our Lady of Lourdes	+1.55%	+40	+7	+3	-1		+9	-7	+1	+42	+6	-1	+40	+1	+4	+0		+1	-1	+5	-1	+2	-8	-8	-5	+0	-5	-2	+0	-2
Connolly	-0.20%	-3	+2	+1	+2	+0	+5	-3	-1	+6	+7	-1	+8	+5	-2	+0		-5		-2	+0	-1	-8	-9	-2	+0	-2	-4	+0	-3
Cavan General	+2.10%	+28	+1	+4	-5		+1	+0	+0	+33	-2	-0	+31	-2	+1	+1		+1	+1	+2	-1	-1	+2	+0	-0	+0	+0	-6	-0	-6
Rotunda	+2.68%	+27	+2	+6	+3		+11	-0	-0	+6	+1		+7	-1	+0	-0	+0	-1		-2	-0	-3	+9	+6	+5	+0	+5	-0	+0	-0
Louth County	-1.23%	-4	+0	+0			+0	+1	-1	+1	+1		+2	-0	-1			+0		-1	+0	+0	-1	-0	-2	+0	-2	-3	-0	-3
Monaghan	+0.27%	+0						-0	-1	+0			-1	+2	+0			+0		+2		+0	+0	+0	+0	+0	+0	-1	+0	-1
RCSI HQ	-1.67%	-1				+0	+0	+1					+1	+0	+0	+0				+0	-0	-2	-0	-3						



RCSI Hospitals Group Employment Report: MAY 2024

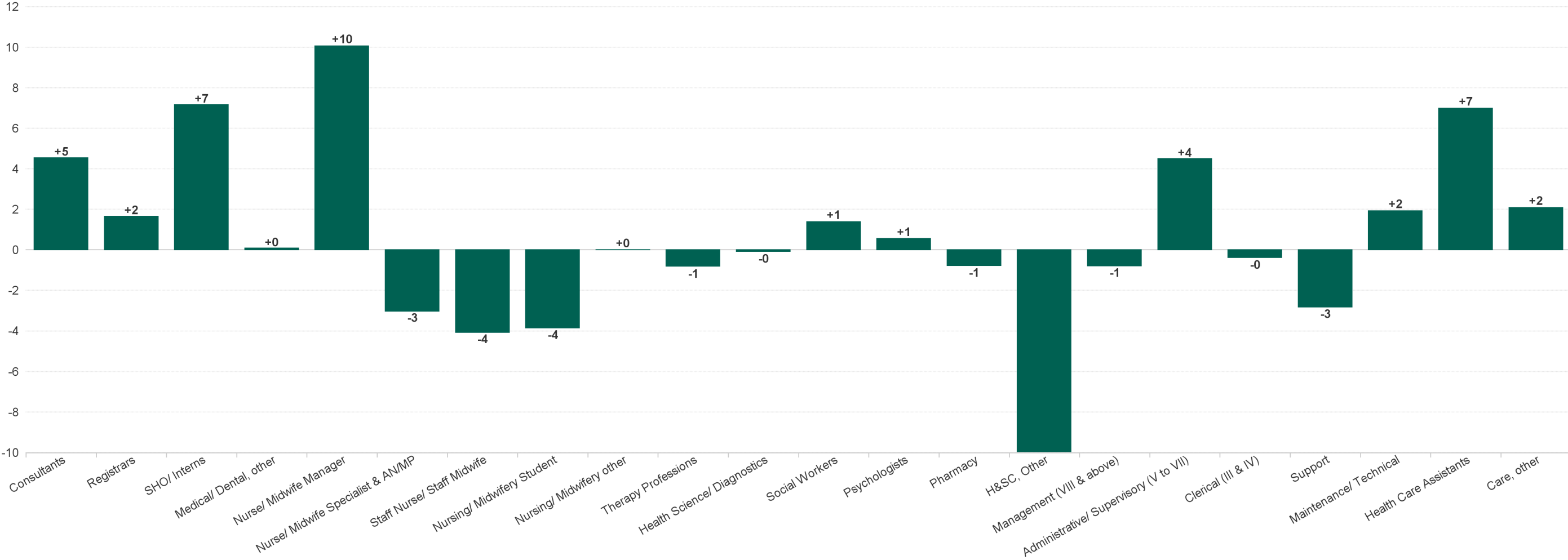
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.83%	+796	+69	+46	+12	+4	+130	+46	+54	+428	-35	-4	+490	+38	+19	+9	+4	+11	+12	+93	-3	+59	+19	+86	-11	+5	-6	+23	+0	+23
Mater Misericordiae University	+8.80%	+348	+18	+20	-3	+3	+39	+24	+19	+179	-26	-3	+193	+16	+4	+5	+2	+6	+3	+37	+0	+20	+26	+46	+10	+2	+12	+21	-0	+21
Our Lady's Navan	+6.74%	+43	+3	+4	-1		+6	+6	-1	+20			+25	+7	+1	+0		+1		+10	+0	+4	-14	-10	+4	+1	+5	+9	+0	+9
Cappagh National Orthopaedic	+5.27%	+27	+2	+2	+2		+6	+3	+1	+9		+0	+13	+2	-1	+0	+1	+0		+1	+0	-0	+3	+3	-44	+2	-42	+45		+45
Beaumont	+4.07%	+178	+11	+9	-6	+1	+14	+1	+19	+83	-1	+1	+103	+10	+13	+0	+1	+2	+11	+39	+2	+22	+5	+29	-2	-3	-4	-4	+1	-3
Our Lady of Lourdes	+2.08%	+54	+21	+4	+11		+37	+2	+4	+27	-1	-1	+31	-4	-1	+0		+0	-1	-6	+0	+8	-9	-0	+6	-2	+4	-10	-1	-11
Connolly	+1.79%	+29	+3	-6	+5	-0	+2	+0	+2	+39	+3	-1	+42	+7	+1	+0		-1		+7	-3	-4	-7	-14	-2	+0	-2	-7	+1	-6
Cavan General	+4.96%	+64	+6	+4	-1		+9	+6	+6	+44	-1	+1	+57	+1	+4	+1		+3	-1	+8	-3	+8	-4	+1	+14	+0	+15	-25	-1	-26
Rotunda	+4.11%	+41	+4	+9	+5		+18	-1	+4	+16	-10		+9	-2	-1	+1	+0	-1		-3	-0	-1	+14	+13	+4	+2	+6	-2	+0	-2
Louth County	+0.90%	+3	+0	+0			+0	+1	-0	+5	+1		+7	-1	-1			+1		-1	+0	+3	-6	-3	-1	+2	+1	-2	-0	-2
Monaghan	+6.27%	+10						+1	-1	+8			+8	+2	-1			+0		+2		+0	+1	+2	+0	+0	+0	-1	+0	-1
RCSI HQ	+0.15%	+0				-0	-0	+1					+1	+0	+0	+0				+0	+0	-1	-0	-1						



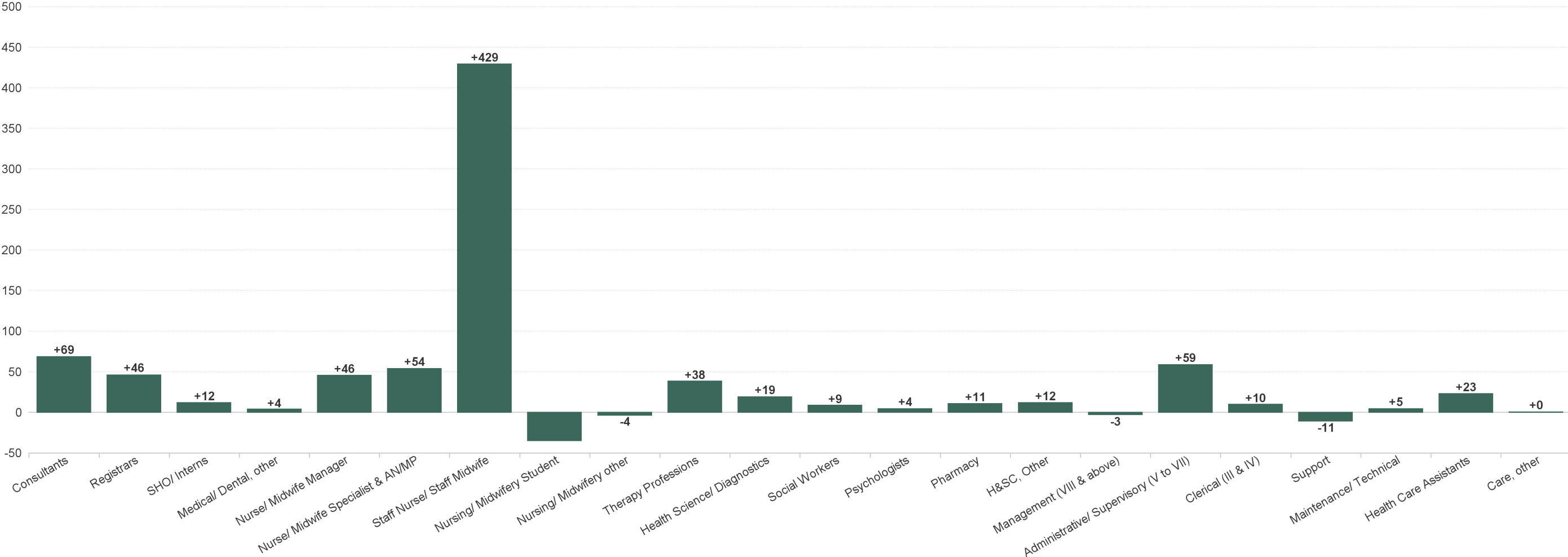
RCSI Hospitals Group Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



RCSI Hospitals Group Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



RCSI Hospitals Group Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

