

RCSI Hospitals Group Employment Report: JUL 2024

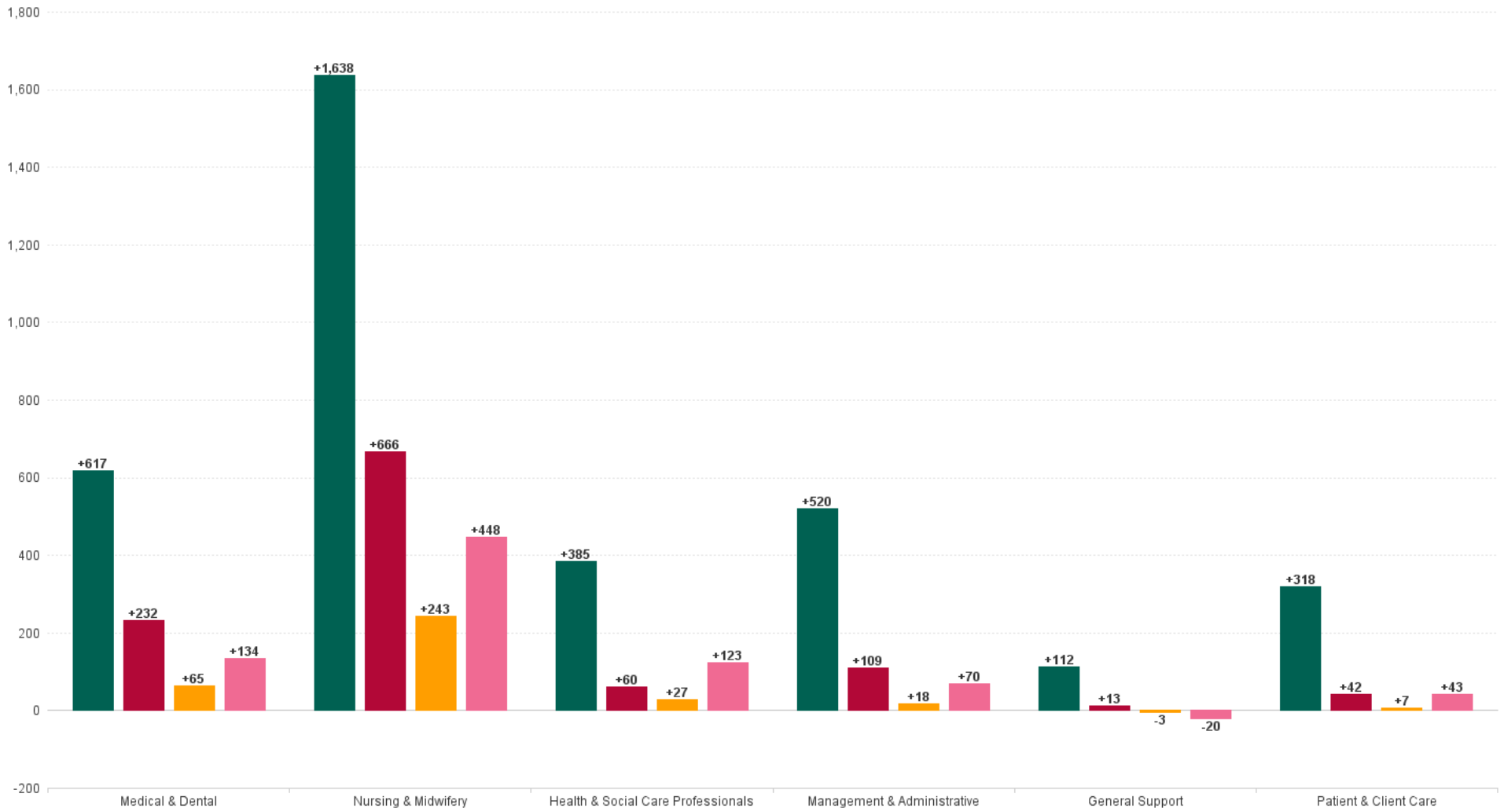
Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Consultants	641	782	848	887	901	+67	+53	+14	+120	+260	15.30%	996
Registrars	692	821	856	862	907	+35	+50	+44	+86	+214	10.42%	1,008
SHO/ Interns	643	760	825	795	786	+65	-40	-9	+26	+142	3.37%	895
Medical/ Dental, other	10	10	10	10	11	-0	+1	+1	+1	+1	8.02%	17
Medical & Dental	1,987	2,373	2,540	2,554	2,604	+167	+65	+50	+232	+617	9.76%	2,916
Nurse/ Midwife Manager	1,062	1,359	1,424	1,436	1,442	+65	+18	+6	+83	+380	6.07%	1,573
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	517	+48	+30	-1	+78	+224	17.69%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,773	4,752	+330	+144	-21	+473	+1,033	11.06%	5,137
<i>Nursing/ Midwifery awaiting registration</i>	<i>71</i>	<i>62</i>	<i>59.3</i>	<i>3</i>	<i>3</i>	<i>-3</i>	<i>-57</i>	<i>-1</i>	<i>-60</i>	<i>-69</i>	<i>-95.97%</i>	<i>5</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>42</i>	<i>42</i>	<i>27</i>	<i>21</i>	<i>21</i>	<i>-15</i>	<i>-6</i>	<i>+0</i>	<i>-21</i>	<i>-21</i>	<i>-50.05%</i>	<i>22</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>9</i>	<i>13</i>	<i>9.5</i>	<i>118</i>	<i>128</i>	<i>-3</i>	<i>+119</i>	<i>+11</i>	<i>+116</i>	<i>+119</i>	<i>907.46%</i>	<i>238</i>
Nursing/ Midwifery Student	122	117	96	141	152	-21	+56	+10	+35	+29	30.12%	265
Nursing/ Midwifery other	89	64	65	62	61	+2	-5	-1	-3	-29	-4.57%	69
Nursing & Midwifery	5,285	6,258	6,681	6,930	6,923	+423	+243	-6	+666	+1,638	10.64%	7,601
Dietitians	80	104	109.23	112	111	+5	+2	-0	+8	+32	7.29%	124
Occupational Therapists	94	123	120.4	128	129	-3	+9	+1	+6	+35	5.11%	136
Orthoptists	3	3	3.45	3	3	+0	-0	-0	+0	+0	3.38%	4
Physiotherapists	256	314	313.51	316	320	-0	+7	+4	+7	+64	2.14%	353
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	-0	-2	-1	-17.96%	12
Speech & Language Therapists	55	69	71.76	73	73	+3	+1	-0	+4	+18	5.38%	77
Therapy Professions	498	624	628	642	647	+4	+18	+4	+22	+149	3.58%	706
Health Science/ Diagnostics	875	1,005	1,008	1,017	1,022	+3	+14	+5	+17	+147	1.67%	1,115
Social Workers	99	119	126	127	126	+7	+0	-1	+7	+27	6.16%	137
Psychologists	19	24	30	31	30	+5	+1	-1	+6	+11	24.38%	35
Pharmacy	188	226	236	227	233	+10	-2	+6	+7	+46	3.21%	258
H&SC, Other	36	41	45	44	42	+4	-3	-3	+1	+5	1.51%	49
Health & Social Care Professionals	1,715	2,040	2,073	2,089	2,100	+33	+27	+12	+60	+385	2.95%	2,300
Management (VIII & above)	120	168	175	173	171	+7	-4	-2	+3	+51	1.92%	175
Administrative/ Supervisory (V to VII)	541	751	832	850	854	+81	+23	+5	+104	+314	13.80%	901
Clerical (III & IV)	1,388	1,542	1,544	1,543	1,544	+2	-0	+1	+2	+156	0.13%	1,751
Management & Administrative	2,049	2,460	2,551	2,565	2,569	+91	+18	+4	+109	+520	4.42%	2,827
Support	1,310	1,382	1,399	1,398	1,392	+18	-7	-6	+11	+83	0.78%	1,564
Maintenance/ Technical	119	146	144	147	148	-2	+4	+1	+2	+29	1.27%	151
General Support	1,429	1,528	1,544	1,545	1,540	+16	-3	-5	+13	+112	0.83%	1,715
Health Care Assistants	1,252	1,528	1,562	1,564	1,571	+34	+9	+6	+42	+318	2.76%	1,761
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.91%	60
Patient & Client Care	1,299	1,576	1,610	1,611	1,617	+34	+7	+6	+42	+318	2.65%	1,821



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023

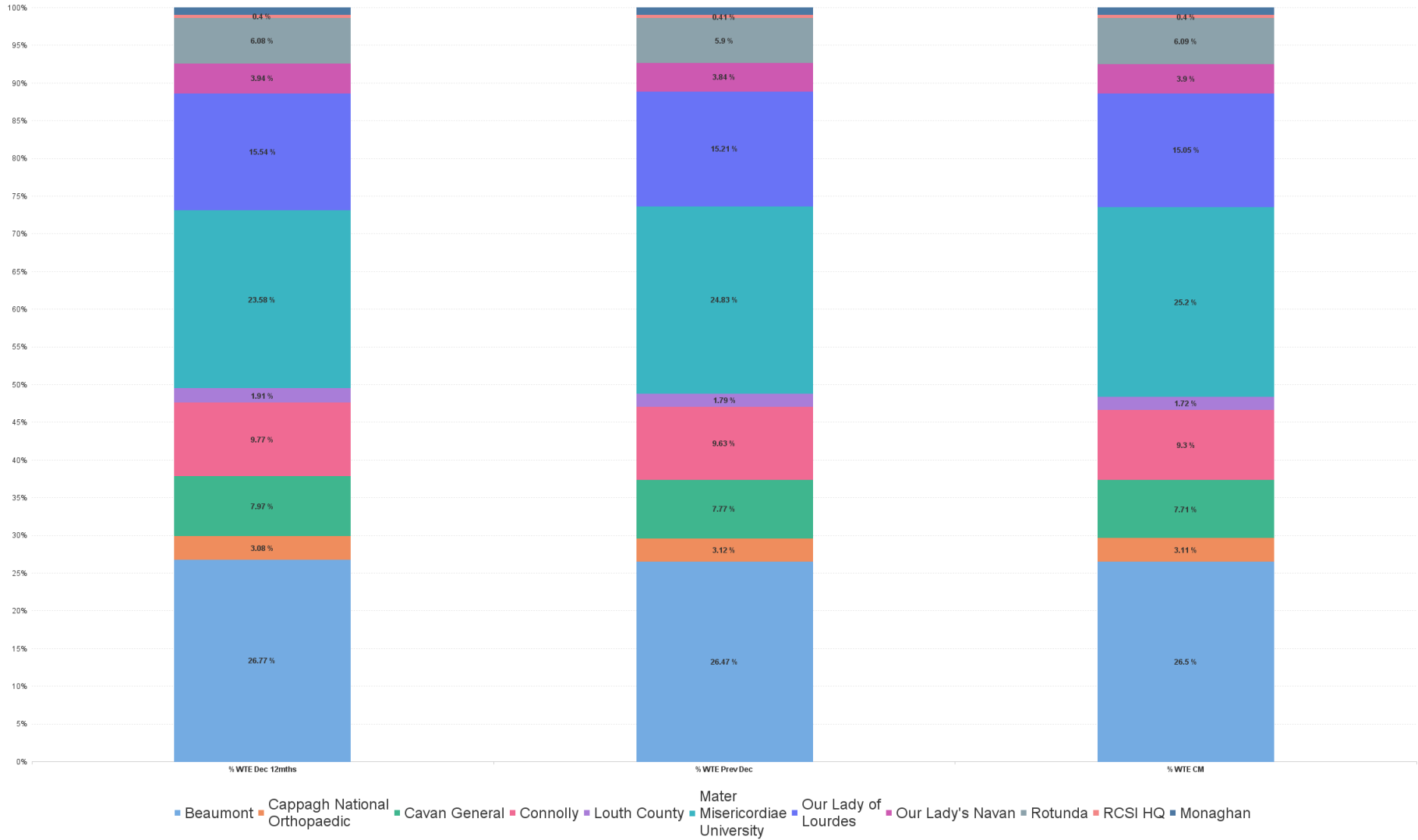


Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Beaumont	3,846	4,346	4,499	4,560	4,600	+154	+100	+39	+254	+754	5.85%	4,993
Cappagh National Orthopaedic	426	500	531	540	539	+31	+8	-0	+39	+113	7.78%	599
Cavan General	1,034	1,293	1,321	1,347	1,338	+28	+17	-9	+45	+304	3.44%	1,489
Connolly	1,334	1,586	1,637	1,628	1,614	+52	-23	-14	+28	+280	1.77%	1,858
Louth County	277	309	305	302	298	-5	-7	-4	-11	+21	-3.69%	332
Mater Misericordiae University	3,159	3,828	4,221	4,327	4,374	+393	+153	+47	+546	+1,215	14.27%	4,766
Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,611	+63	+26	-14	+88	+462	3.50%	2,838
Our Lady's Navan	516	639	652	689	676	+13	+24	-13	+37	+161	5.76%	756
Rotunda	892	988	1,003	1,027	1,057	+15	+54	+30	+70	+165	7.04%	1,270
RCSI HQ	30	65	70	69	69	+5	-1	+0	+4	+39	6.45%	70
Monaghan	101	157	174	179	179	+17	+5	-1	+21	+77	13.65%	209



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Health Service Executive	5,441	6,573	6,744	6,840	6,785	+171	+41	-55	+212	+1,344	3.23%	7,552
Section 38 Hospitals	8,323	9,661	10,254	10,454	10,570	+593	+316	+116	+909	+2,247	9.40%	11,628



Employment Report by Administration: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	5,441	6,573	6,744	6,840	6,785	+171	41	-55	+212	+1,344	3.23%	7,552
Consultants	211	246	280	288	286	+33	+6	-2	+40	+75	16.04%	299
Registrars	261	296	304	309	313	+8	+9	+3	+17	+52	5.77%	363
SHO/ Interns	275	332	367	357	342	+35	-25	-15	+10	+67	2.92%	428
Medical/ Dental, other	0	2	1	2	2	-1	+1	-0	-0	+1	-6.22%	4
Medical & Dental	747	876	952	957	942	+75	-9	-14	+66	+195	7.55%	1,094
Nurse/ Midwife Manager	423	576	591	590	587	+15	-4	-3	+11	+164	1.99%	639
Nurse/ Midwife Specialist & AN/MP	112	178	190	189	191	+12	+1	+1	+13	+79	7.39%	208
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	2,003	1,999	+71	+94	-4	+164	+454	8.96%	2,193
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	3	3	+0	-25	-1	-5	-5	-5	5
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	5	6	-12	-1	-2	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	39	39	+1	+39	+8	+38	+39	+38	78
Nursing/ Midwifery Student	27	16	35	47	47	+19	+13	+1	+32	+20	199.49%	89
Nursing/ Midwifery other	16	16	18	16	15	+2	-4	-1	-1	-1	-8.42%	17
Nursing & Midwifery	2,123	2,620	2,739	2,845	2,839	+119	+100	-6	+219	+716	8.37%	3,146
<i>Dietitians</i>	28	37	+42	45	44	+9	+3	+6	+8	+17	+8	52
<i>Occupational Therapists</i>	34	53	+47	52	51	+19	+4	+3	-2	+17	-2	56
<i>Physiotherapists</i>	105	141	+140	141	139	+36	-2	+6	-2	+34	-2	157
<i>Podiatrists & Chiroprodists</i>	7	5	+6	6	5	-2	-0	-0	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	22	21	+4	+0	+2	+1	+4	+1	23
Therapy Professions	190	256	256	265	261	-0	+6	-4	+5	+71	2.12%	294
Health Science/ Diagnostics	303	367	365	368	364	-3	-0	-4	-3	+62	-0.73%	408
Social Workers	25	31	35	36	36	+4	+2	+0	+6	+11	18.54%	42
Pharmacy	77	108	110	105	106	+2	-4	+1	-2	+29	-2.26%	122
H&SC, Other	4	4	4	2	1	-0	-4	-2	-4	-4	-82.57%	1
Health & Social Care Professionals	599	766	769	776	769	+3	-1	-8	+2	+169	0.31%	867
Management (VIII & above)	47	60	59	57	55	-1	-4	-2	-5	+8	-8.30%	57
Administrative/ Supervisory (V to VII)	124	232	258	260	264	+27	+5	+3	+32	+139	13.82%	277
Clerical (III & IV)	616	677	639	624	610	-38	-29	-14	-67	-6	-9.89%	678
Management & Administrative	788	969	957	941	929	-12	-28	-12	-40	+141	-4.12%	1,012
Support	448	476	497	488	482	+21	-15	-6	+6	+34	1.29%	524
Maintenance/ Technical	51	54	55	56	55	+1	+0	-1	+1	+4	2.68%	56
General Support	499	530	552	544	537	+23	-15	-7	+8	+38	1.43%	580
Health Care Assistants	656	789	752	754	746	-37	-6	-8	-43	+90	-5.41%	820
Care, other	29	23	24	23	23	+1	-1	-0	-1	-6	-2.32%	33
Patient & Client Care	685	812	776	777	769	-37	-7	-8	-43	+84	-5.32%	853



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,454	10,570	+593	316	+116	+909	+2,247	9.40%	11,628
Consultants	430	535	569	599	615	+34	+46	+17	+80	+185	14.97%	697
Registrars	432	525	552	553	594	+27	+42	+41	+69	+162	13.04%	645
SHO/ Interns	369	428	458	438	444	+30	-14	+6	+16	+75	3.73%	467
Medical/ Dental, other	10	8	9	8	9	+0	+0	+1	+1	-1	11.43%	13
Medical & Dental	1,240	1,496	1,588	1,598	1,662	+92	+74	+64	+165	+422	11.06%	1,822
Nurse/ Midwife Manager	638	784	833	846	855	+49	+22	+8	+71	+216	9.07%	934
Nurse/ Midwife Specialist & AN/MP	181	261	297	328	326	+36	+29	-2	+65	+145	24.70%	349
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,770	2,753	+259	+50	-17	+309	+579	12.63%	2,944
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32			-9	-32		-55	-64	-55	
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	16	15	+12	-5	-5	-19	-7	-19	16
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	79	89	+3	+80	+11	+78	+80	+78	160
Nursing/ Midwifery Student	95	101	61	95	104	-40	+43	+10	+4	+9	3.50%	176
Nursing/ Midwifery other	73	48	47	46	46	-0	-1	+0	-2	-27	-3.28%	52
Nursing & Midwifery	3,162	3,638	3,942	4,085	4,084	+304	+143	-0	+446	+922	12.27%	4,455
<i>Dietitians</i>	52	67	+68	67	67	+16	-1	+1	-0	+15	-0	72
<i>Occupational Therapists</i>	60	70	+73	76	78	+11	+5	+16	+8	+18	+8	80
<i>Orthoptists</i>	3	3	+3	3	3	+0	-0	+0	+0	+0	+0	4
<i>Physiotherapists</i>	152	173	+173	175	182	+21	+8	+21	+9	+30	+9	196
<i>Podiatrists & Chiropracists</i>	3	6	+4	4	4	+3	-1	+0	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	51	51	+11	+1	+6	+3	+14	+3	54
Therapy Professions	307	368	373	377	385	+4	+13	+8	+17	+78	4.59%	412
Health Science/ Diagnostics	572	638	644	649	658	+6	+14	+9	+19	+85	3.05%	707
Social Workers	75	89	92	92	90	+3	-1	-1	+2	+16	1.89%	95
Psychologists	19	24	30	31	30	+5	+1	-1	+6	+11	24.38%	35
Pharmacy	111	118	126	122	128	+8	+2	+5	+10	+17	8.24%	136
H&SC, Other	32	37	41	42	41	+4	+0	-1	+4	+9	11.53%	48
Health & Social Care Professionals	1,116	1,274	1,304	1,312	1,332	+30	+28	+19	+58	+216	4.55%	1,433
Management (VIII & above)	73	108	116	116	116	+8	-0	+0	+8	+43	7.62%	118
Administrative/ Supervisory (V to VII)	417	519	573	589	591	+54	+18	+1	+72	+174	13.80%	624
Clerical (III & IV)	771	864	905	918	933	+40	+29	+15	+69	+162	7.97%	1,073
Management & Administrative	1,261	1,491	1,594	1,624	1,640	+103	+46	+16	+149	+379	9.98%	1,815
Support	862	906	903	911	910	-3	+8	-0	+5	+49	0.52%	1,040
Maintenance/ Technical	68	93	89	91	93	-3	+4	+2	+0	+25	0.45%	95
General Support	930	998	992	1,001	1,003	-6	+12	+2	+5	+74	0.51%	1,135
Health Care Assistants	596	739	810	810	824	+71	+14	+14	+85	+228	11.47%	941
Care, other	18	24	24	24	24	+0	-0	+0	+0	+6	0.46%	27
Patient & Client Care	614	763	834	834	848	+71	+14	+15	+85	+235	11.13%	968



Employment Report by Hospital : JUL 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Beaumont	3,846	4,346	4,499	4,560	4,600	+154	+100	+39	+254	+754	5.85%	4,993
Consultants	199	248	249	267	273	+1	+24	+6	+25	+74	10.12%	299
Registrars	198	228	236	227	248	+8	+12	+20	+20	+50	8.83%	249
SHO/ Interns	179	201	231	204	207	+30	-24	+3	+6	+28	2.99%	207
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.41%	4
Medical & Dental	581	679	718	701	730	+38	+13	+29	+51	+150	7.51%	759
Nurse/ Midwife Manager	296	352	369	361	361	+17	-8	+0	+9	+65	2.61%	393
Nurse/ Midwife Specialist & AN/MP	70	96	110	129	128	+14	+19	-1	+32	+58	33.65%	136
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,185	1,173	+10	+60	-12	+70	+265	6.35%	1,229
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32			+29	-32		-3	-59	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	33	33	+1	+32	+0	+33	+33	-100.00%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	983.33%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.44%	14
Nursing & Midwifery	1,358	1,565	1,638	1,720	1,708	+72	+71	-12	+143	+350	9.14%	1,837
<i>Dietitians</i>	25	29	26.2	28	28	-2	+2	-0	-1	+3	-1.93%	31
<i>Occupational Therapists</i>	30	33	35.05	37	37	+2	+2	+0	+4	+7	12.39%	38
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	+0	-1	-0	-27.27%	2
<i>Physiotherapists</i>	66	72	76.98	70	73	+5	-4	+2	+1	+6	1.30%	80
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	26	27	-3	+2	+1	-0	+2	-1.44%	28
Therapy Professions	151	166	166	166	169	+0	+2	+3	+2	+17	1.51%	181
Health Science/ Diagnostics	277	289	290	301	308	+1	+17	+7	+19	+31	6.46%	336
Social Workers	33	37	38	37	36	+1	-2	-1	-1	+3	-2.65%	39
Psychologists	11	13	14	14	14	+1	+0	-0	+2	+3	14.46%	17
Pharmacy	46	45	50	46	47	+5	-3	+1	+2	+1	4.14%	51
H&SC, Other	10	14	12	17	17	-3	+6	-0	+3	+7	18.89%	19
Health & Social Care Professionals	529	564	571	582	591	+7	+20	+9	+27	+62	4.71%	643
Management (VIII & above)	29	38	43	43	43	+5	-0	+0	+5	+14	13.63%	44
Administrative/ Supervisory (V to VII)	180	238	242	256	258	+3	+17	+2	+20	+78	8.44%	272
Clerical (III & IV)	389	399	404	393	400	+5	-4	+7	+1	+11	0.28%	465
Management & Administrative	598	675	689	692	702	+14	+13	+9	+26	+103	3.90%	781
Support	430	430	442	438	435	+12	-7	-3	+5	+5	1.20%	494
Maintenance/ Technical	37	57	54	51	52	-2	-2	+1	-4	+15	-7.84%	54
General Support	467	487	497	489	487	+10	-9	-1	+1	+20	0.15%	548
Health Care Assistants	304	366	379	367	372	+13	-7	+4	+6	+68	1.62%	414
Care, other	9	9	8	9	9	-1	+1	+0	+0	-0	3.54%	11
Patient & Client Care	313	375	387	376	381	+13	-6	+5	+6	+68	1.67%	425

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cappagh National Orthopaedic	426	500	531	540	539	+31	+8	-0	+39	+113	7.78%	599



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cappagh National Orthopaedic	426	500	531	540	539	+31	+8	-0	+39	+113	7.78%	599
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	24	22	+2	-3	-3	-1	+4	-3.73%	23
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	61	58	+2	-4	-3	-2	+12	-3.05%	63
Nurse/ Midwife Manager	41	43	49	49	50	+6	+1	+1	+7	+9	15.04%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	129	128	+11	+9	-1	+20	+25	17.99%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	186	186	+13	+9	-0	+22	+31	13.51%	208
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	10	10	-4	+2	+0	-2	+0	-17.14%	10
<i>Physiotherapists</i>	23	27	20.56	21	23	-6	+2	+2	-4	-0	-15.56%	24
<i>Podiatrists & Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	31	33	-12	+4	+2	-8	-1	-18.65%	36
Health Science/ Diagnostics	25	39	34	33	33	-5	-1	+1	-5	+9	-13.95%	35
Social Workers	7	8	6	6	5	-2	-2	-2	-4	-3	-43.75%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	76	77	-18	+2	+1	-17	+6	-17.73%	83
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	46.31%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	12.95%	69
Management & Administrative	66	89	110	111	111	+20	+1	+0	+22	+45	24.24%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	74	76	+47	-1	+2	+46	+49	156.59%	90
Patient & Client Care	26	29	77	74	76	+47	-1	+2	+46	+49	156.59%	90

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cavan General	1,034	1,293	1,321	1,347	1,338	+28	+17	-9	+45	+304	3.44%	1,489
Consultants	31	40	46	46	45	+5	-0	-1	+5	+14	12.11%	46
Registrars	51	60	63	66	69	+3	+6	+3	+9	+18	14.11%	72
SHO/ Interns	57	69	78	72	69	+9	-9	-3	-0	+12	-0.48%	73
Medical & Dental	139	170	186	184	183	+17	-3	-1	+13	+43	7.70%	191
Nurse/ Midwife Manager	91	128	132	131	132	+4	-0	+1	+4	+40	2.76%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	41	+4	+1	+1	+6	+20	16.15%	46
Staff Nurse/ Staff Midwife	284	363	373	411	411	+10	+38	-0	+48	+127	13.14%	460
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98			+2	-3		-1		-100.00%	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.00%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	150.00%	2
Nursing & Midwifery	398	527	549	583	585	+22	+36	+1	+57	+187	10.86%	654
<i>Dietitians</i>	5	6	10.08	10	10	+4	-0	-0	+4	+5	79.46%	13
<i>Occupational Therapists</i>	3	6	4.64	5	6	-1	+1	+1	+0	+3	6.94%	8
<i>Physiotherapists</i>	20	24	25.32	25	25	+1	+0	-0	+1	+6	3.56%	30
<i>Podiatrists & Chiropodists</i>	1	1	0.5	1	0	-1	-0	-0	-1	-1	-51.00%	1
<i>Speech & Language Therapists</i>	3	4	4	3	2	+0	-2	-1	-2	-1	-41.36%	3
Therapy Professions	31	41	45	45	44	+4	-0	-0	+4	+13	8.94%	55



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cavan General	1,034	1,293	1,321	1,347	1,338	+28	+17	-9	+45	+304	3.44%	1,489
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-1	-1	+12	-1.61%	90
Social Workers	1	3	3	5	5	+1	+1	+0	+2	+4	91.80%	5
Pharmacy	17	28	28	26	26	+0	-2	-1	-2	+9	-6.67%	30
H&SC, Other	2	2	2	2	1	+0	-2	-2	-1	-2	-56.82%	1
Health & Social Care Professionals	118	153	156	158	154	+4	-2	-3	+2	+37	1.20%	181
Management (VIII & above)	6	8	7	6	6	-1	-1	-0	-2	-0	-27.72%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	52	+7	-0	+0	+7	+36	14.51%	55
Clerical (III & IV)	128	126	118	119	117	-7	-1	-2	-9	-12	-7.03%	131
Management & Administrative	151	179	177	177	175	-2	-3	-2	-5	+24	-2.52%	192
Support	65	67	78	78	77	+11	-1	-1	+10	+12	14.90%	84
Maintenance/ Technical	13	13	15	15	15	+2	+0	-0	+2	+2	15.05%	15
General Support	78	80	93	93	91	+13	-1	-2	+12	+13	14.92%	99
Health Care Assistants	146	182	157	151	148	-25	-9	-3	-34	+2	-18.65%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-35.21%	2
Patient & Client Care	150	185	159	153	150	-26	-9	-3	-35	+0	-18.91%	172

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Connolly	1,334	1,586	1,637	1,628	1,614	+52	-23	-14	+28	+280	1.77%	1,858
Consultants	64	84	90	92	90	+6	+1	-2	+6	+26	7.46%	95
Registrars	56	69	68	69	68	-1	-1	-1	-2	+12	-2.24%	111
SHO/ Interns	71	89	93	95	91	+4	-2	-4	+3	+21	3.18%	155
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
Medical & Dental	191	243	252	257	250	+9	-2	-7	+8	+59	3.11%	364
Nurse/ Midwife Manager	102	127	129	126	127	+2	-2	+0	-0	+25	-0.30%	139
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	42	+5	+0	+1	+6	+18	15.25%	45
Staff Nurse/ Staff Midwife	373	424	472	475	476	+48	+4	+1	+52	+103	12.32%	507
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>+1</i>	<i>-1</i>	<i>+1</i>	<i>+1</i>	<i>+2</i>	<i>26.26%</i>	<i>5</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>8</i>	<i>8</i>		<i>+8</i>	<i>+0</i>	<i>+8</i>	<i>+8</i>	<i>-100.00%</i>	<i>16</i>
Nursing/ Midwifery Student	1	2	3	10	11	+1	+8	+1	+9	+10	430.30%	21
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	655	658	+56	+9	+3	+65	+155	10.96%	715
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>10</i>	<i>10</i>	<i>-2</i>	<i>+3</i>	<i>-0</i>	<i>+1</i>	<i>+5</i>	<i>12.27%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>8</i>	<i>-6</i>	<i>-0</i>	<i>-1</i>	<i>-6</i>	<i>-2</i>	<i>-44.44%</i>	<i>8</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>38</i>	<i>36</i>	<i>+4</i>	<i>-2</i>	<i>-2</i>	<i>+2</i>	<i>+9</i>	<i>5.68%</i>	<i>41</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>5</i>	<i>-3</i>	<i>+2</i>	<i>+0</i>	<i>-0</i>	<i>+2</i>	<i>-6.30%</i>	<i>6</i>
Therapy Professions	47	64	59	64	61	-5	+2	-3	-3	+14	-4.35%	68
Health Science/ Diagnostics	83	110	110	106	105	-0	-5	-0	-5	+22	-4.59%	117
Social Workers	12	13	13	13	12	+1	-1	-0	-0	+0	-1.35%	15
Pharmacy	26	33	37	31	33	+4	-4	+2	+1	+7	2.00%	39
Health & Social Care Professionals	168	219	219	214	212	-0	-7	-2	-7	+44	-3.36%	239
Management (VIII & above)	7	9	7	7	7	-1	-1	-1	-2	-0	-24.35%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	60	-5	+2	+2	-2	+19	-3.32%	62
Clerical (III & IV)	137	155	148	139	135	-7	-13	-4	-20	-2	-12.91%	154
Management & Administrative	185	226	212	204	201	-13	-11	-3	-24	+16	-10.73%	224
Support	113	123	124	121	119	+1	-5	-2	-4	+6	-3.30%	132
Maintenance/ Technical	12	10	11	11	10	+1	-1	-1	-0	-2	-1.83%	10
General Support	124	133	135	132	129	+2	-6	-3	-4	+4	-3.20%	142



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Connolly	1,334	1,586	1,637	1,628	1,614	+52	-23	-14	+28	+280	1.77%	1,858
Health Care Assistants	150	162	160	154	151	-2	-9	-3	-11	+2	-6.64%	161
Care, other	12	11	11	12	13	+1	+1	+1	+2	+1	20.68%	13
Patient & Client Care	162	173	172	166	164	-1	-7	-2	-9	+2	-4.97%	174

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Louth County	277	309	305	302	298	-5	-7	-4	-11	+21	-3.69%	332
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Nurse/ Midwife Manager	19	24	25	26	25	+0	+0	-1	+1	+7	2.45%	27
Nurse/ Midwife Specialist & ANMP	6	4	3	3	3	-0	-1	-0	-1	-3	-24.38%	3
Staff Nurse/ Staff Midwife	61	73	75	75	76	+1	+1	+1	+2	+14	3.05%	88
<i>Nursing/ Midwifery awaiting registration</i>	1			1				-1		-1	-100.00%	
Nursing/ Midwifery Student	1			1				-1		-1	-100.00%	
Nursing & Midwifery	86	102	103	105	103	+1	+1	-1	+2	+17	1.92%	118
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Occupational Therapists</i>	8	6	5	7	7	-1	+2	-0	+1	-1	19.10%	7
<i>Physiotherapists</i>	9	11	10.41	9	9	-1	-1	-0	-2	+0	-17.36%	10
<i>Speech & Language Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	17	17	-1	-0	-0	-1	-1	-4.70%	18
Health Science/ Diagnostics	10	13	13	12	12	-0	-1	-0	-1	+2	-8.39%	14
Pharmacy	4	4	5	5	5	+1	+0	-0	+1	+1	15.25%	5
Health & Social Care Professionals	31	35	35	34	33	-0	-1	-0	-1	+2	-3.74%	37
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	-0	+2	+7	20.75%	12
Clerical (III & IV)	50	55	48	48	47	-7	-1	-1	-8	-3	-14.18%	51
Management & Administrative	57	65	60	61	60	-5	-1	-1	-6	+3	-8.83%	64
Support	51	48	49	47	46	+1	-3	-1	-1	-5	-3.11%	53
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
General Support	56	53	55	54	53	+2	-2	-1	+0	-3	0.63%	60
Health Care Assistants	43	50	47	45	44	-3	-3	-1	-6	+1	-11.26%	48
Care, other	1	2	2	1	1	+0	-1	+0	-1	+0	-48.78%	2
Patient & Client Care	44	52	49	46	45	-3	-4	-1	-7	+1	-12.74%	50

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,327	4,374	+393	+153	+47	+546	+1,215	14.27%	4,766
Consultants	172	215	246	255	263	+30	+17	+8	+48	+92	22.17%	310
Registrars	166	216	237	243	263	+21	+26	+20	+46	+97	21.48%	270



Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,327	4,374	+393	+153	+47	+546	+1,215	14.27%	4,766
SHO/ Interns	158	184	182	186	189	-2	+8	+4	+5	+32	2.97%	190
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.59%	9
Medical & Dental	501	621	670	690	722	+50	+51	+32	+101	+221	16.23%	779
Nurse/ Midwife Manager	207	265	287	306	313	+22	+27	+8	+48	+106	18.28%	333
Nurse/ Midwife Specialist & AN/MP	87	133	155	166	164	+21	+10	-2	+31	+77	23.57%	175
Staff Nurse/ Staff Midwife	907	993	1,220	1,205	1,203	+227	-18	-2	+210	+296	21.11%	1,275
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	7	10	8	37	38	-2	+30	+1	+28	+31	275.00%	75
Nursing/ Midwifery Student	12	62	8	37	38	-54	+30	+1	-25	+26	-39.52%	75
Nursing/ Midwifery other	44	36	33	32	32	-2	-1	+0	-4	-12	-10.00%	37
Nursing & Midwifery	1,258	1,489	1,703	1,745	1,750	+214	+47	+6	+261	+492	17.56%	1,895
<i>Dietitians</i>	23	31	34.04	33	33	+3	-1	-0	+2	+10	5.77%	34
<i>Occupational Therapists</i>	20	24	29.91	29	31	+5	+1	+1	+6	+11	24.74%	31
<i>Orthoptists</i>	1	1	1.85	2	2	+1	-0	-0	+1	+1	67.62%	2
<i>Physiotherapists</i>	56	65	65.47	73	74	+0	+9	+2	+9	+18	13.72%	78
<i>Podiatrists & Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech & Language Therapists</i>	12	20	24.92	23	23	+5	-2	-0	+3	+11	17.37%	25
Therapy Professions	113	145	159	162	165	+14	+6	+3	+19	+51	13.39%	173
Health Science/ Diagnostics	224	261	271	267	267	+10	-4	-0	+6	+42	2.20%	281
Social Workers	27	35	37	38	39	+2	+2	+1	+4	+12	11.91%	39
Psychologists	7	10	13	14	13	+3	+0	-1	+3	+6	26.88%	15
Pharmacy	50	57	60	61	64	+3	+3	+2	+6	+14	10.91%	65
H&SC, Other	22	22	29	24	24	+7	-5	-1	+2	+2	6.76%	29
Health & Social Care Professionals	443	531	569	567	570	+38	+2	+4	+40	+128	7.51%	602
Management (VIII & above)	32	54	56	56	56	+2	+0	-0	+2	+24	3.46%	57
Administrative/ Supervisory (V to VII)	158	187	219	224	221	+32	+2	-3	+34	+63	18.15%	234
Clerical (III & IV)	260	333	360	376	377	+28	+17	+1	+45	+117	13.42%	425
Management & Administrative	450	574	636	657	655	+61	+19	-2	+81	+205	14.02%	716
Support	251	286	303	313	313	+18	+10	-0	+28	+62	9.70%	356
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	7.75%	26
General Support	275	310	326	339	339	+16	+13	-0	+30	+64	9.55%	382
Health Care Assistants	225	290	303	317	324	+13	+21	+7	+34	+99	11.81%	377
Care, other	7	14	15	14	14	+1	-1	-0	-0	+6	-1.52%	15
Patient & Client Care	232	304	317	330	338	+14	+20	+7	+34	+105	11.20%	392

Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,611	+63	+26	-14	+88	+462	3.50%	2,838
Consultants	101	104	126	131	131	+22	+5	+0	+27	+30	25.90%	138
Registrars	126	133	135	138	138	+2	+3	+1	+5	+12	3.73%	141
SHO/ Interns	112	128	149	148	145	+21	-4	-3	+17	+33	13.27%	163
Medical & Dental	339	365	410	417	414	+44	+4	-3	+49	+75	13.37%	442
Nurse/ Midwife Manager	161	221	226	220	216	+6	-11	-4	-5	+55	-2.24%	232
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	+0	-0	+6	+46	6.68%	100
Staff Nurse/ Staff Midwife	681	781	776	818	814	-6	+39	-4	+33	+134	4.22%	880
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32			+17	-21		-5	-1	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	20	8	7	5	6	-1	-1	+1	-2	-14	-24.62%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.5	31	31	-0	+31	+0	+30	+31	3,197.87%	62
Nursing/ Midwifery Student	21	13	29	36	37	+15	+8	+1	+24	+16	176.50%	68



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,611	+63	+26	-14	+88	+462	3.50%	2,838
Nursing/ Midwifery other	11	12	13	11	10	+1	-2	-1	-1	-1	-11.52%	12
Nursing & Midwifery	922	1,115	1,138	1,180	1,171	+22	+34	-8	+56	+249	5.04%	1,292
<i>Dietitians</i>	15	19	19.2	19	19	+0	+0	+0	+0	+5	1.53%	22
<i>Occupational Therapists</i>	9	18	19.65	19	18	+1	-2	-1	-0	+9	-2.19%	19
<i>Physiotherapists</i>	29	46	39.87	40	41	-6	+1	+1	-5	+11	-11.19%	45
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	-0	-0	-2	-2.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-3.47%	10
Therapy Professions	65	95	90	89	90	-5	-1	+0	-6	+25	-5.91%	98
Health Science/ Diagnostics	98	104	104	109	108	-0	+5	-0	+5	+10	4.40%	118
Social Workers	12	15	16	17	17	+1	+1	+1	+2	+5	14.77%	20
Pharmacy	23	34	32	32	32	-2	+0	-0	-2	+9	-4.76%	35
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.00%	
Health & Social Care Professionals	200	250	244	247	247	-6	+3	+1	-3	+47	-1.22%	271
Management (VIII & above)	11	13	16	14	14	+3	-2	-1	+1	+3	6.35%	14
Administrative/ Supervisory (V to VII)	42	65	76	79	80	+11	+4	+2	+16	+38	24.02%	84
Clerical (III & IV)	227	249	242	235	231	-7	-12	-4	-18	+3	-7.42%	250
Management & Administrative	280	326	334	328	324	+7	-9	-3	-2	+44	-0.66%	348
Support	189	204	208	202	202	+4	-6	-0	-2	+12	-1.03%	212
Maintenance/ Technical	15	19	17	17	17	-2	+0	-0	-2	+2	-11.35%	17
General Support	204	223	225	218	218	+2	-6	-0	-4	+15	-1.91%	229
Health Care Assistants	195	238	232	231	232	-6	-0	+0	-6	+37	-2.73%	246
Care, other	9	5	5	5	4	-1	-0	-1	-1	-5	-13.95%	10
Patient & Client Care	204	243	236	237	236	-7	-0	-1	-7	+32	-2.96%	256

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady's Navan	516	639	652	689	676	+13	+24	-13	+37	+161	5.76%	756
Consultants	13	16	17	18	18	+0	+1	-0	+1	+5	8.97%	18
Registrars	27	32	36	35	37	+4	+1	+2	+5	+10	16.06%	38
SHO/ Interns	35	47	47	42	37	+1	-10	-5	-10	+2	-21.01%	37
Medical & Dental	74	95	100	95	91	+6	-9	-4	-3	+17	-3.37%	93
Nurse/ Midwife Manager	44	54	55	60	61	+1	+6	+1	+7	+17	13.04%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	10	-4	+1	-0	-3	-1	-21.86%	12
Staff Nurse/ Staff Midwife	121	147	155	167	166	+8	+11	-1	+19	+45	13.00%	190
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	238	238	+5	+18	-1	+23	+58	10.84%	268
<i>Dietitians</i>	1	1	3	3	3	+2	+0	+0	+2	+2	222.58%	3
<i>Occupational Therapists</i>	4	5	6.4	8	8	+1	+2	-0	+3	+4	51.72%	9
<i>Physiotherapists</i>	12	16	17.52	19	19	+2	+1	-0	+3	+7	17.60%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	1	1	+0	+0	-0	+0	+0	0.00%	1
Therapy Professions	19	24	29	32	32	+5	+3	-1	+8	+13	31.44%	35
Health Science/ Diagnostics	37	46	46	48	46	+0	+0	-2	+0	+9	1.10%	52
Social Workers		1	1	1	1	+0	+0	-0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+1	-0	+0	+3	2.72%	10
Health & Social Care Professionals	62	79	84	90	87	+5	+4	-3	+9	+26	10.92%	98
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	-1	+6	+18	24.34%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady's Navan	516	639	652	689	676	+13	+24	-13	+37	+161	5.76%	756
Clerical (III & IV)	56	73	61	61	59	-12	-3	-2	-14	+3	-19.22%	68
Management & Administrative	71	100	94	95	92	-6	-2	-3	-8	+21	-8.04%	104
Support	23	32	35	36	36	+3	+0	-1	+4	+13	12.03%	40
Maintenance/ Technical	5	5	6	6	6	+1	-0	-0	+1	+1	20.77%	6
General Support	28	37	41	42	42	+5	+0	-1	+5	+13	13.21%	46
Health Care Assistants	98	113	111	127	125	-3	+14	-2	+11	+27	9.99%	142
Care, other	2	2	3	2	2	+1	-1	-0	-0	-1	-0.62%	5
Patient & Client Care	100	115	113	128	126	-2	+13	-2	+11	+26	9.84%	147

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Rotunda	892	988	1,003	1,027	1,057	+15	+54	+30	+70	+165	7.04%	1,270
Consultants	44	53	53	55	58	+0	+5	+3	+5	+14	10.01%	63
Registrars	49	59	55	58	62	-4	+7	+3	+3	+12	4.74%	103
SHO/ Interns	20	25	30	33	32	+5	+2	-1	+7	+12	30.13%	55
Medical & Dental	113	136	138	146	152	+2	+14	+5	+16	+39	11.39%	221
Nurse/ Midwife Manager	94	123	128	131	130	+5	+2	-1	+7	+36	5.60%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	+0	+5	+11	22.57%	29
Staff Nurse/ Staff Midwife	257	240	250	251	249	+11	-1	-2	+10	-7	3.99%	298
Post-registration Nurse/ Midwife Student	22	34	20	16	15	-14	-5	-1	-19	-7	-55.94%	16
Pre-registration Nurse/ Midwife Intern	2	2		10	19	-2	+19	+9	+18	+17	975.00%	20
Nursing/ Midwifery Student	24	36	20	26	34	-16	+14	+9	-1	+10	-4.11%	36
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	434	439	+4	+15	+6	+20	+48	4.70%	515
Dietitians	3	6	6.78	6	6	+1	-1	+0	-0	+3	-2.01%	6
Occupational Therapists		1	0.61	1	1	-0	-0	+0	-0	+1	-40.00%	1
Physiotherapists	7	9	10.04	11	12	+1	+2	+1	+3	+5	34.86%	14
Speech & Language Therapists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	19	19	+2	+1	+1	+3	+10	15.12%	22
Health Science/ Diagnostics	46	49	48	48	50	-1	+2	+2	+0	+4	0.91%	55
Social Workers	8	9	10	10	11	+2	+0	+1	+2	+3	22.89%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	10	12	+0	+2	+2	+2	+2	20.29%	14
Health & Social Care Professionals	74	86	89	88	94	+3	+5	+5	+8	+20	9.35%	105
Management (VIII & above)	8	10	10	10	10	+0	+0	+0	+0	+2	2.04%	10
Administrative/ Supervisory (V to VII)	57	64	68	66	68	+4	+0	+2	+4	+11	5.97%	72
Clerical (III & IV)	82	79	82	88	95	+4	+13	+7	+16	+13	20.60%	114
Management & Administrative	147	152	160	164	173	+7	+13	+9	+20	+26	13.26%	196
Support	119	131	132	135	138	+1	+6	+3	+7	+18	4.99%	164
Maintenance/ Technical	6	7	7	7	8	+0	+1	+1	+1	+2	14.16%	8
General Support	125	138	139	142	146	+1	+7	+4	+8	+20	5.46%	172
Health Care Assistants	41	54	52	52	53	-2	+1	+1	-1	+12	-2.68%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	53	54	-2	+1	+1	-1	+12	-2.63%	61



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total RCSI HQ	30	65	70	69	69	+5	-1	+0	+4	+39	6.45%	70
Medical/ Dental, other		1	0	1	1	-1	+0	-0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	-0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
<i>Physiotherapists</i>		1	1	1	1	+0	-0	-0	-0	+1	-2.00%	1
Therapy Professions		1	1	1	1	+0	-0	-0	-0	+1	-2.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	-0	-0	+1	+2	52.82%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.09%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	11.60%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	-0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	56	56	+3	-2	+0	+1	+29	2.20%	57
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Monaghan	101	157	174	179	179	+17	+5	-0	+21	+77	13.65%	209
Nurse/ Midwife Manager	5	16	17	17	18	+1	+1	+1	+3	+13	16.71%	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	-0	-0	-0	-7.04%	2
Staff Nurse/ Staff Midwife	25	46	55	57	56	+9	+1	-1	+10	+31	22.21%	68
Nursing & Midwifery	31	62	74	75	75	+11	+1	-0	+13	+44	20.18%	90
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	-0	+0	+1	0.00%	2
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	+0	+1	+3	31.56%	5
<i>Physiotherapists</i>	8	8	8.06	8	8	-0	-0	-0	-1	+0	-6.88%	9
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	-0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	17	17	+2	+2	-0	+3	+6	26.13%	19
Health Science/ Diagnostics	8	14	13	14	14	-1	+0	-0	-0	+6	-2.88%	16
Pharmacy	1	2	1	1	1	-1	+0	+0	-0	+1	-26.06%	3
Health & Social Care Professionals	20	29	29	32	32	+0	+3	+0	+3	+12	8.90%	38
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	-0	+3	+4	14.39%	22
Management & Administrative	17	18	21	21	21	+3	+0	-0	+4	+4	20.08%	23
Support	7	3	3	3	3	-0	+0	-0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	-0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	46	46	+3	+1	-0	+4	+22	8.92%	53
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	47	47	+3	+1	-0	+4	+22	8.71%	54



Employment Report by Grade Group: JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Consultant Anaesthesia	106	120	128	130	131	+8	+3	+2	+11	+25	9.56%	141
Consultant Emergency Medicine	24	30	39	43	42	+9	+3	-1	+12	+18	40.85%	47
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	298	303	+26	+18	+5	+44	+111	17.05%	339
Consultant Obstetrics & Gynaecology	36	43	46	48	50	+3	+3	+2	+7	+14	15.77%	54
Consultant Paediatrics	20	21	22	24	24	+1	+2	-0	+3	+4	13.87%	25
Consultant Pathology	66	78	75	81	83	-4	+8	+1	+4	+16	5.49%	89
Consultant Psychiatry	7	10	10	11	11	-1	+2	+0	+1	+4	10.35%	14
Consultant Radiology	61	65	70	74	75	+5	+6	+2	+11	+15	17.01%	80
Consultant Surgery	127	152	169	172	175	+16	+7	+4	+23	+48	14.97%	200
Consultants	641	782	848	887	901	+67	+53	+14	+120	+260	15.30%	996
Registrar	392	457	485	502	507	+27	+22	+5	+50	+115	10.86%	550
Senior Registrar	18	22	20	20	18	-2	-2	-2	-4	-1	-19.68%	21
Specialist Registrar	282	342	352	341	382	+10	+30	+42	+40	+100	11.76%	437
Registrars	692	821	856	862	907	+35	+50	+44	+86	+214	10.42%	1,008
Interns	183	203	208	204	209	+5	+2	+6	+7	+27	3.28%	243
Senior House Officer	461	557	617	591	576	+60	-41	-15	+19	+115	3.41%	652
SHO/ Interns	643	760	825	795	786	+65	-40	-9	+26	+142	3.37%	895
Dentists	1	0	0		0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	+0	+1	+1	8.31%	16
Medical/ Dental, other	10	10	10	10	11	-0	+1	+1	+1	+1	8.02%	17
Medical & Dental	1,987	2,373		2,554	2,604	+167	+65	+50	+232	+617	9.76%	2,916
Clinical Nurse/ Midwife Manager 1	268	304	311	306	308	+7	-3	+3	+5	+41	1.52%	338
Clinical Nurse/ Midwife Manager 2	601	802	834	853	855	+32	+22	+2	+53	+254	6.66%	940
Clinical Nurse/ Midwife Manager 3	85	118	125	122	123	+6	-2	+1	+5	+38	3.85%	129
Director Nursing/Midwifery, Assistant	97	119	136	136	136	+16	+1	+0	+17	+39	14.14%	147
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,436	1,442	+65	+18	+6	+83	+380	6.07%	1,573
Advanced Nurse/ Midwife Practitioner	64	104	130	146	147	+27	+17	+1	+43	+83	41.75%	153
Adv. Nurse/ Midwife, Candidate	28	74	84	83	83	+10	-1	+0	+9	+55	12.89%	85
Clinical Nurse/ Midwife Spec., Candidate			3	6	5	+3	+2	-1	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	201	262	270	283	282	+8	+12	-1	+20	+80	7.60%	314
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	517	+48	+30	-1	+78	+224	17.69%	557
Staff Midwives	292	307	294	318	312	-13	+19	-5	+6	+20	1.83%	379
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,456	4,440	+342	+125	-16	+468	+1,015	11.77%	4,758
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,773	4,752	+330	+144	-21	+473	+1,033	11.06%	5,137
Nursing/ Midwifery awaiting registration	71	62	59	3	3	-3	-57	-1	-60	-69	-95.97%	5
Post-registration Nurse/ Midwife Student	42	42	27	21	21	-15	-6	+0	-21	-21	-50.05%	22
Pre-registration Nurse/ Midwife Intern	9	13	10	118	128	-3	+119	+11	+116	+119	907.46%	238
Nursing/ Midwifery Student	122	117	96	141	152	-21	+56	+10	+35	+29	30.12%	265
Nursing Education/Clinical	63	64	65	62	61	+2	-5	-1	-3	-2	-4.57%	69
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	62	61	+2	-5	-1	-3	-29	-4.57%	69
Nursing & Midwifery	5,285	6,258		6,930	6,923	+423	+243	-6	+666	+1,638	10.64%	7,601
Dietitians	80	104	109	112	111	+5	+2	-0	+8	+32	7.29%	124
Occupational Therapists	94	123	120	128	129	-3	+9	+1	+6	+35	5.11%	136
Orthoptists	3	3	3	3	3	+0	-0	-0	+0	+0	3.38%	4
Physiotherapists	256	314	314	316	320	-0	+7	+4	+7	+64	2.14%	353
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	-0	-2	-1	-17.96%	12
Speech & Language Therapists	55	69	72	73	73	+3	+1	-0	+4	+18	5.38%	77
Therapy Professions	498	624	628	642	647	+4	+18	+4	+22	+149	3.58%	706
Audiology	4	13	14	13	13	+1	-1	-0	-0	+8	-2.39%	14
Biochemists	26	26	25	24	25	-2	+1	+1	-1	-0	-2.90%	26

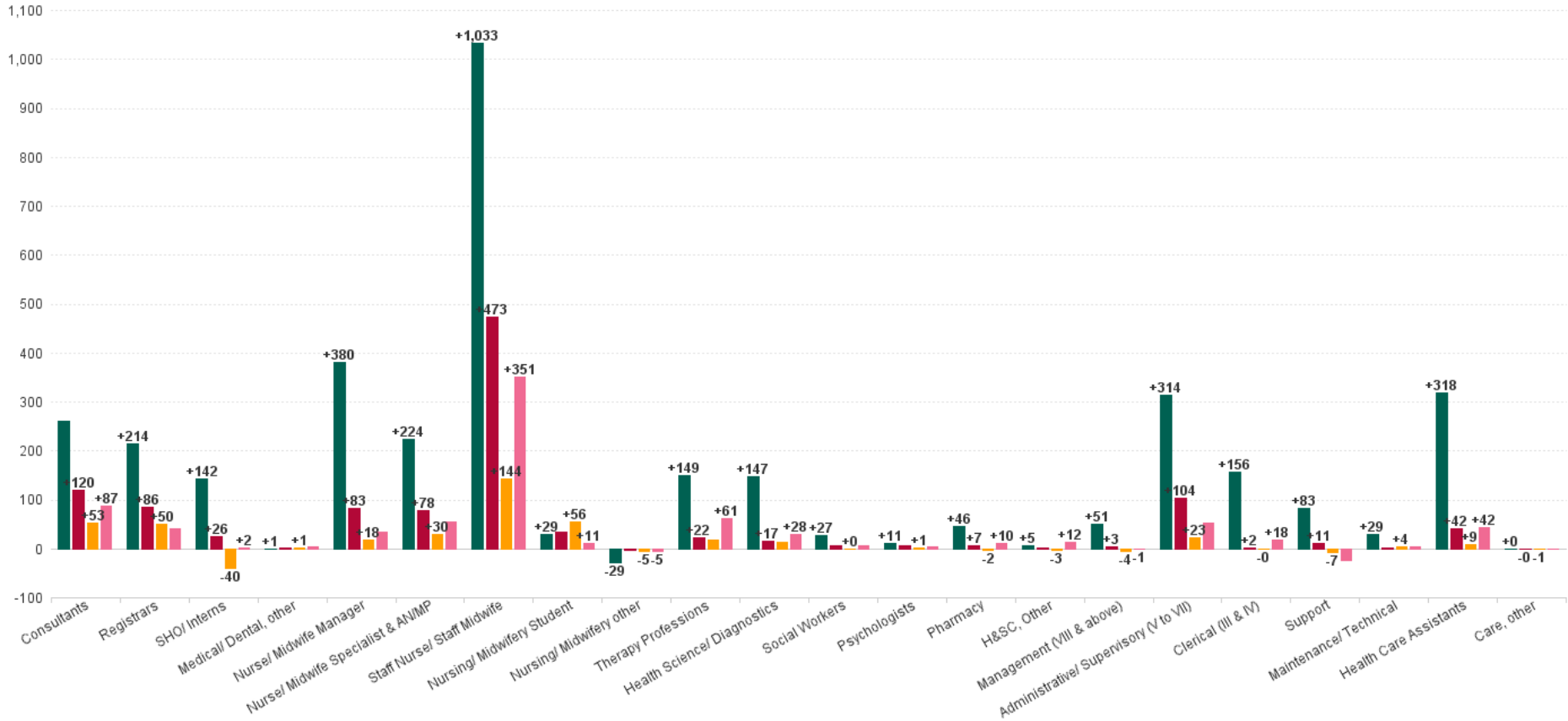


Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Cardiac Physiologists	52	59	61	60	60	+2	-1	-0	+1	+8	1.17%	65
Clinical Engineering	21	26	29	29	29	+4	+0	+1	+4	+9	13.99%	30
E.C.G. Technicians	2	3	3	3	2	+1	-1	-0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	421	421	+4	+6	-0	+10	+32	2.48%	458
Neuro-Physiologists	13	12	12	12	11	+0	-1	-1	-1	-2	-5.00%	13
Perfusionists	4	5	3	4	3	-2	+1	-0	-1	-1	-25.11%	5
Phlebotomists	44	60	61	64	64	+1	+3	-0	+4	+20	7.14%	83
Physicists	26	23	24	26	26	+1	+2	-0	+3	+0	12.29%	26
Radiographers	267	332	322	322	327	-10	+5	+5	-5	+60	-1.54%	349
Respiratory Physiologists	15	25	29	27	27	+3	-1	+0	+2	+13	8.78%	29
Vascular Physiologists	11	11	12	12	13	+0	+1	+1	+1	+1	12.42%	14
Health Science/ Diagnostics	875	1,005	1,008	1,017	1,022	+3	+14	+5	+17	+147	1.67%	1,115
Social Workers	99	119	126	127	126	+7	+0	-1	+7	+27	6.16%	137
Social Workers	99	119	126	127	126	+7	+0	-1	+7	+27	6.16%	137
Psychologists	19	24	30	31	30	+5	+1	-1	+6	+11	24.38%	35
Psychologists	19	24	30	31	30	+5	+1	-1	+6	+11	24.38%	35
Pharmacists	116	132	139	135	138	+7	-2	+3	+6	+21	4.30%	154
Pharmacy Technicians	71	94	97	92	96	+2	-1	+4	+2	+25	1.70%	104
Pharmacy	188	226	236	227	233	+10	-2	+6	+7	+46	3.21%	258
Counsellor Therapists	3	1	5	5	6	+4	+0	+0	+4	+3	335.38%	8
HSCP Trainees/Students	11	12	13	9	6	+1	-7	-3	-6	-5	-50.33%	6
Other Health & Social Care	20	22	23	29	29	+1	+6	+0	+7	+9	33.82%	34
Play Therapists/ Specialists	2	2	2	1	1	-0	-1	-0	-1	-1	-57.06%	1
Vaccinators		4	2	0		-2	-2	-0	-4		-100.00%	
H&SC, Other	36	41	45	44	42	+4	-3	-3	+1	+5	1.51%	49
Health & Social Care Professionals	1,715	2,040		2,089	2,100	+33	+27	+12	+60	+385	2.95%	2,300
Executive Management	23	27	28	28	28	+1	-0	-0	+1	+5	5.04%	28
Senior Management (VIII & GM)	97	141	147	145	143	+6	-4	-1	+2	+46	1.34%	147
Management (VIII & above)	120	168	175	173	171	+7	-4	-2	+3	+51	1.92%	175
Middle Management (V-VII)	537	747	828	847	851	+81	+24	+5	+105	+314	14.01%	898
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	850	854	+81	+23	+5	+104	+314	13.80%	901
General Administrative (III & IV)	1,388	1,542	1,544	1,543	1,544	+2	-0	+1	+2	+156	0.13%	1,751
Clerical (III & IV)	1,388	1,542	1,544	1,543	1,544	+2	-0	+1	+2	+156	0.13%	1,751
Management & Administrative	2,049	2,460		2,565	2,569	+91	+18	+4	+109	+520	4.42%	2,827
Catering	119	96	105	107	107	+9	+3	+1	+11	-12	11.94%	117
Household Services	650	646	643	638	636	-4	-6	-1	-10	-13	-1.53%	744
Other Labs & Associated	84	151	141	143	141	-11	+0	-2	-11	+57	-6.99%	151
Other Support	174	179	178	179	178	-1	-0	-1	-1	+4	-0.49%	199
Portering	283	309	333	332	330	+24	-3	-2	+21	+47	6.71%	353
Support	1,310	1,382	1,399	1,398	1,392	+18	-7	-6	+11	+83	0.78%	1,564
Maintenance	111	137	136	134	135	-2	-0	+1	-2	+24	-1.49%	138
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	147	148	-2	+4	+1	+2	+29	1.27%	151
General Support	1,429	1,528		1,545	1,540	+16	-3	-5	+13	+112	0.83%	1,715
Attendant/ Aide	143	166	171	172	169	+5	-2	-3	+3	+26	1.66%	198
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,321	1,330	+5	+15	+9	+20	+257	1.55%	1,487
Health & Social Care Assistants	36	52	76	71	72	+23	-4	+1	+19	+36	36.38%	76
Health Care Assistants	1,252	1,528	1,562	1,564	1,571	+34	+9	+6	+42	+318	2.76%	1,761
Health Promotion	2	1	1	1	1	+0	+0	+0	+0	-0	4.29%	2
Other Care Grades	19	20	22	20	20	+2	-1	+1	+1	+1	4.08%	22
Pastoral Care	26	26	25	26	25	-1	+0	-1	-1	-1	-4.94%	36
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.91%	60
Patient & Client Care	1,299	1,576		1,611	1,617	+34	+7	+6	+42	+318	2.65%	1,821



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,355	19,180	1:0.9	24.54%	75.46%	1:0.9	1:0.9	83.85%	18.09%	65.76%	80.94%	19.06%	91.61%	77.47%
Consultant Emergency Medicine	42.03	47	1:0.9	57.45%	42.55%	1:0.9	1:0.8	78.72%	48.94%	29.79%	82.98%	17.02%	92.59%	70.00%
Consultant Medicine	302.71	339	1:0.9	57.52%	42.48%	1:0.9	1:0.9	77.88%	46.61%	31.27%	87.91%	12.09%	89.74%	85.42%
Consultant Paediatrics	23.98	25	1:1	52.00%	48.00%	1:1	1:1	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	91.67%
Consultant Pathology	82.64	89	1:0.9	35.96%	64.04%	1:0.9	1:0.9	85.39%	26.97%	58.43%	88.76%	11.24%	90.63%	87.72%
Consultant Psychiatry	11.41	14	1:0.8	42.86%	57.14%	1:0.8	1:0.8	85.71%	42.86%	42.86%	64.29%	35.71%	66.67%	62.50%
Consultant Radiology	75.48	80	1:0.9	60.00%	40.00%	1:1	1:0.9	88.75%	55.00%	33.75%	92.50%	7.50%	97.92%	84.38%
Consultant Surgery	175.23	200	1:0.9	81.50%	18.50%	1:0.9	1:0.9	84.50%	68.00%	16.50%	83.50%	16.50%	83.44%	83.78%
Other Medical	10.43	16	1:0.7	31.25%	68.75%	1:0.7	1:0.6	62.50%	18.75%	43.75%	31.25%	68.75%	40.00%	27.27%
Registrar	506.94	550	1:0.9	60.00%	40.00%	1:0.9	1:0.9	2.73%	1.64%	1.09%	98.55%	1.45%	99.39%	97.27%
Senior House Officer	576.22	652	1:0.9	41.41%	58.59%	1:0.9	1:0.8	1.84%	0.46%	1.38%	99.39%	0.61%	100.00%	98.95%
Specialist Registrar	382.2	437	1:0.9	46.00%	54.00%	1:0.9	1:0.8	0.23%	0.23%		98.17%	1.83%	99.00%	97.46%
Consultant Anaesthesia	131.39	141	1:0.9	63.12%	36.88%	1:0.9	1:0.9	89.36%	53.90%	35.46%	93.62%	6.38%	96.63%	88.46%
Consultant Obstetrics & Gynaecology	49.86	54	1:0.9	33.33%	66.67%	1:0.9	1:0.9	87.04%	33.33%	53.70%	94.44%	5.56%	94.44%	94.44%
Interns	209.47	243	1:0.9	40.33%	59.67%	1:0.9	1:0.8				100.00%		100.00%	100.00%
Senior Registrar	17.51	21	1:0.8	47.62%	52.38%	1:0.9	1:0.8	23.81%	14.29%	9.52%	95.24%	4.76%	90.00%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,604	2,916	1:0.9	51.71%	48.29%	1:0.9	1:0.9	29.90%	17.70%	12.21%	94.89%	5.11%	95.56%	94.18%
Advanced Nurse/ Midwife Practitioner	146.98	153	1:1	19.61%	80.39%	1:1	1:1	99.35%	19.61%	79.74%	90.20%	9.80%	96.67%	88.62%
Clinical Nurse/ Midwife Manager 2	855.34	940	1:0.9	8.09%	91.91%	1:1	1:0.9	98.72%	7.87%	90.85%	75.96%	24.04%	97.37%	74.07%
Director Nursing/Midwifery, Assistant	136.28	147	1:0.9	10.20%	89.80%	1:1	1:0.9	95.92%	10.20%	85.71%	82.99%	17.01%	100.00%	81.06%
Pre-registration Nurse/ Midwife Intern	128.35	238	1:0.5	5.46%	94.54%	1:0.5	1:0.5	0.42%		0.42%	72.69%	27.31%	76.92%	72.44%
Staff Midwives	312.36	379	1:0.8	1.85%	98.15%	1:0.9	1:0.8	94.46%	1.32%	93.14%	60.42%	39.58%	57.14%	60.48%
Staff Nurses [General/ Children's]	4,440.08	4,758	1:0.9	11.87%	88.13%	1:1	1:0.9	97.33%	11.58%	85.75%	84.09%	15.91%	95.22%	82.59%
Adv. Nurse/ Midwife, Candidate	83.11	85	1:1	7.06%	92.94%	1:1	1:1	98.82%	7.06%	91.76%	96.47%	3.53%	100.00%	96.20%
Clinical Nurse/ Midwife Manager 1	308.37	338	1:0.9	8.58%	91.42%	1:0.9	1:0.9	99.11%	8.58%	90.53%	81.36%	18.64%	89.66%	80.58%
Clinical Nurse/ Midwife Specialist	281.58	314	1:0.9	6.37%	93.63%	1:1	1:0.9	99.04%	6.37%	92.68%	73.57%	26.43%	100.00%	71.77%
Nursing Education/Clinical	60.73	69	1:0.9	2.90%	97.10%	1:1	1:0.9	97.10%	2.90%	94.20%	76.81%	23.19%	100.00%	76.12%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,355	19,180	1:0.9	24.54%	75.46%	1:0.9	1:0.9	83.85%	18.09%	65.76%	80.94%	19.06%	91.61%	77.47%
Post-registration Nurse/ Midwife Student	20.92	22	1:1		100.00%	1:	1:1	77.27%		77.27%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 3	122.84	129	1:1	11.63%	88.37%	1:1	1:0.9	99.22%	10.85%	88.37%	89.15%	10.85%	100.00%	87.72%
Clinical Nurse/ Midwife Spec., Candidate	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2.5	5	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	6,923	7,601	1:0.9	10.26%	89.74%	1:1	1:0.9	94.49%	9.84%	84.65%	81.36%	18.64%	95.00%	79.80%
Cardiac Physiologists	59.81	65	1:0.9	16.92%	83.08%	1:1	1:0.9	93.85%	15.38%	78.46%	89.23%	10.77%	100.00%	87.04%
Counsellor Therapists	5.66	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	50.00%	50.00%		50.00%
Medical Science	420.71	458	1:0.9	26.42%	73.58%	1:1	1:0.9	96.29%	24.67%	71.62%	81.66%	18.34%	95.04%	76.85%
Other Health & Social Care	29.16	34	1:0.9	26.47%	73.53%	1:0.8	1:0.9	82.35%	17.65%	64.71%	67.65%	32.35%	77.78%	64.00%
Perfusionists	3.37	5	1:0.7	60.00%	40.00%	1:0.7	1:0.7	60.00%	20.00%	40.00%	40.00%	60.00%	33.33%	50.00%
Phlebotomists	64.04	83	1:0.8	27.71%	72.29%	1:0.7	1:0.8	90.36%	22.89%	67.47%	37.35%	62.65%	26.09%	41.67%
Physiotherapists	320.44	353	1:0.9	26.35%	73.65%	1:0.9	1:0.9	93.20%	24.65%	68.56%	82.15%	17.85%	91.40%	78.85%
Audiology	12.66	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	111.48	124	1:0.9	3.23%	96.77%	1:1	1:0.9	96.77%	3.23%	93.55%	79.03%	20.97%	100.00%	78.33%
HSCP Trainees/Students	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Neuro-Physiologists	11.4	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	7.69%	76.92%	76.92%	23.08%	100.00%	72.73%
Occupational Therapists	129.22	136	1:1	7.35%	92.65%	1:1	1:0.9	90.44%	6.62%	83.82%	91.91%	8.09%	100.00%	91.27%
Pharmacists	137.52	154	1:0.9	16.88%	83.12%	1:1	1:0.9	94.81%	15.58%	79.22%	81.17%	18.83%	96.15%	78.13%
Pharmacy Technicians	95.97	104	1:0.9	1.92%	98.08%	1:1	1:0.9	93.27%	1.92%	91.35%	79.81%	20.19%	100.00%	79.41%
Physicists	25.76	26	1:1	42.31%	57.69%	1:1	1:1	92.31%	42.31%	50.00%	92.31%	7.69%	81.82%	100.00%
Podiatrists & Chiropractors	9.39	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	327.04	349	1:0.9	28.08%	71.92%	1:1	1:0.9	97.13%	27.51%	69.63%	85.10%	14.90%	94.90%	81.27%
Social Workers	126.36	137	1:0.9	12.41%	87.59%	1:1	1:0.9	91.24%	11.68%	79.56%	84.67%	15.33%	100.00%	82.50%
Speech & Language Therapists	72.72	77	1:0.9	1.30%	98.70%	1:1	1:0.9	88.31%		88.31%	90.91%	9.09%	100.00%	90.79%
Vascular Physiologists	12.58	14	1:0.9	21.43%	78.57%	1:1	1:0.9	85.71%	14.29%	71.43%	78.57%	21.43%	100.00%	72.73%
Biochemists	25.46	26	1:1	26.92%	73.08%	1:1	1:1	100.00%	26.92%	73.08%	96.15%	3.85%	100.00%	94.74%
Clinical Engineering	29.49	30	1:1	86.67%	13.33%	1:1	1:1	100.00%	86.67%	13.33%	90.00%	10.00%	88.46%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.36	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Play Therapists/ Specialists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Psychologists	30.3	35	1:0.9	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	65.71%	34.29%	40.00%	70.00%
Respiratory Physiologists	27.25	29	1:0.9	27.59%	72.41%	1:1	1:0.9	100.00%	27.59%	72.41%	93.10%	6.90%	100.00%	90.48%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,355	19,180	1:0.9	24.54%	75.46%	1:0.9	1:0.9	83.85%	18.09%	65.76%	80.94%	19.06%	91.61%	77.47%
Health & Social Care Professionals	2,100	2,300	1:0.9	21.13%	78.87%	1:1	1:0.9	93.91%	19.65%	74.26%	81.35%	18.65%	89.71%	79.11%
General Administrative (III & IV)	1,543.55	1,751	1:0.9	12.56%	87.44%	1:1	1:0.9	93.43%	11.42%	82.01%	70.19%	29.81%	95.00%	66.62%
Middle Management (V-VII)	851.32	898	1:0.9	25.06%	74.94%	1:1	1:0.9	96.77%	23.72%	73.05%	86.08%	13.92%	97.33%	82.32%
Executive Management	27.91	28	1:1	50.00%	50.00%	1:1	1:1	92.86%	46.43%	46.43%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	143.27	147	1:1	34.69%	65.31%	1:1	1:1	95.92%	33.33%	62.59%	95.24%	4.76%	96.08%	94.79%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,569	2,827	1:0.9	18.04%	81.96%	1:1	1:0.9	94.62%	16.80%	77.82%	76.87%	23.13%	96.27%	72.59%
Household Services	636.45	744	1:0.9	25.67%	74.33%	1:0.9	1:0.8	91.40%	22.45%	68.95%	58.33%	41.67%	74.35%	52.80%
Other Labs & Associated	140.74	151	1:0.9	22.52%	77.48%	1:1	1:0.9	83.44%	18.54%	64.90%	87.42%	12.58%	97.06%	84.62%
Other Support	177.94	199	1:0.9	51.26%	48.74%	1:1	1:0.8	94.47%	48.74%	45.73%	71.86%	28.14%	91.18%	51.55%
Catering	107.4	117	1:0.9	38.46%	61.54%	1:1	1:0.9	96.58%	35.90%	60.68%	76.92%	23.08%	91.11%	68.06%
Portering	329.84	353	1:0.9	85.84%	14.16%	1:0.9	1:0.8	90.37%	78.75%	11.61%	87.25%	12.75%	89.77%	72.00%
Maintenance	135.23	138	1:1	89.13%	10.87%	1:1	1:0.9	99.28%	88.41%	10.87%	92.75%	7.25%	97.56%	53.33%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,540	1,715	1:0.9	47.29%	52.71%	1:1	1:0.9	91.90%	43.56%	48.34%	72.71%	27.29%	87.92%	59.07%
Attendant/ Aide	168.72	198	1:0.9	40.91%	59.09%	1:1	1:0.8	97.98%	39.90%	58.08%	64.65%	35.35%	88.89%	47.86%
Health Care Assistant/ Care Assistant	1,330.35	1,487	1:0.9	31.61%	68.39%	1:0.9	1:0.9	87.83%	27.10%	60.73%	70.88%	29.12%	79.15%	67.06%
Pastoral Care	24.81	36	1:0.7	80.56%	19.44%	1:0.6	1:1	69.44%	50.00%	19.44%	58.33%	41.67%	48.28%	100.00%
Health & Social Care Assistants	71.53	76	1:0.9	25.00%	75.00%	1:1	1:0.9	89.47%	25.00%	64.47%	81.58%	18.42%	100.00%	75.44%
Health Promotion	1.46	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	20.43	22	1:0.9	54.55%	45.45%	1:1	1:0.9	100.00%	54.55%	45.45%	77.27%	22.73%	100.00%	50.00%
Patient & Client Care	1,617	1,821	1:0.9	33.55%	66.45%	1:0.9	1:0.9	88.80%	29.16%	59.64%	70.40%	29.60%	80.03%	65.54%



RCSI Hospitals Group JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,355	19,180	1:0.9	24.54%	75.46%	1:0.9	1:0.9	83.85%	18.09%	65.76%	80.94%	19.06%	91.61%	77.47%
Beaumont	4,600	4,993	1:0.9	28.00%	72.00%	1:1	1:0.9	85.30%	21.45%	63.85%	79.53%	20.47%	90.13%	75.41%
Cappagh National Orthopaedic	539	599	1:0.9	24.04%	75.96%	1:1	1:0.9	90.15%	19.87%	70.28%	72.95%	27.05%	90.97%	67.25%
Cavan General	1,338	1,489	1:0.9	19.68%	80.32%	1:1	1:0.9	85.22%	13.50%	71.73%	76.16%	23.84%	93.17%	71.99%
Connolly	1,614	1,858	1:0.9	24.92%	75.08%	1:0.9	1:0.9	81.65%	18.89%	62.76%	85.68%	14.32%	95.03%	82.58%
Louth County	298	332	1:0.9	20.18%	79.82%	1:1	1:0.9	98.80%	19.58%	79.22%	71.08%	28.92%	94.03%	65.28%
Mater Misericordiae University	4,374	4,766	1:0.9	26.42%	73.58%	1:0.9	1:0.9	79.58%	18.28%	61.31%	84.16%	15.84%	88.56%	82.58%
Monaghan	179	209	1:0.9	9.57%	90.43%	1:0.9	1:0.8	98.09%	9.09%	89.00%	61.24%	38.76%	75.00%	59.79%
Our Lady of Lourdes	2,611	2,838	1:0.9	22.94%	77.06%	1:1	1:0.9	86.01%	16.88%	69.13%	84.67%	15.33%	96.77%	81.07%
Our Lady's Navan	676	756	1:0.9	25.53%	74.47%	1:1	1:0.9	88.62%	18.52%	70.11%	73.28%	26.72%	92.75%	66.61%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,057	1,270	1:0.8	16.06%	83.94%	1:0.9	1:0.8	78.35%	11.10%	67.24%	78.03%	21.97%	93.63%	75.05%



Month-on-Month Summary

WTE change since JUN 2024		% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Scientist/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.35%	+61.1	+14.4	+44.4	-9.3	+6.6	+50.0	+5.9	-0.9	-20.9	+18.5	-0.8	-6.2	+4.3	+5.4	-1.0	-0.7	+6.2	-2.6	+11.6	-1.5	+4.5	+1.0	+4.0	-5.8	+1.2	-4.6	+6.4	-0.0	+6.4
Mater Misericordiae University	48001	+1.09%	+47.2	+7.8	+20.0	+3.9	+0.4	+32.0	+7.9	-1.6	-1.8	+1.0	+0.3	+5.8	+2.5	-0.2	+0.6	-0.6	+2.2	-0.8	+3.9	-0.1	-2.9	+1.3	-1.7	-0.2	+0.0	-0.2	+7.5	-0.1	+7.3
Our Lady's Navan	48007	-1.90%	-13.1	-0.3	+1.6	-5.1		-3.8	+0.5	-0.2	-1.0			-0.7	-0.5	-1.9	-0.0		-0.3		-2.7	+0.0	-0.8	-2.4	-3.2	-0.7	-0.0	-0.7	-1.9	-0.1	-2.0
Cappagh National Orthopaedic	48010	-0.06%	-0.3	+0.0	-2.8	+0.0		-2.8	+1.0	+0.0	-1.1		+0.0	-0.1	+2.0	+0.7	-1.6	+0.0	+0.0		+1.1	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+1.5		+1.5
Beaumont	48013	+0.86%	+39.1	+5.9	+20.3	+3.0	+0.2	+29.5	+0.4	-0.7	-11.8	+0.0	+0.0	-12.1	+3.0	+6.5	-1.0	-0.1	+1.0	-0.3	+9.2	+0.1	+2.2	+6.9	+9.2	-2.6	+1.3	-1.3	+4.4	+0.2	+4.7
Our Lady of Lourdes	48014	-0.54%	-14.3	+0.2	+0.5	-3.4		-2.7	-4.3	-0.2	-3.7	+1.1	-1.0	-8.1	+0.4	-0.3	+0.6		-0.2		+0.6	-0.7	+1.5	-4.2	-3.3	-0.0	-0.0	-0.0	+0.3	-1.0	-0.7
Connolly	48015	-0.85%	-13.9	-1.5	-1.3	-4.0	+0.0	-6.7	+0.4	+1.0	+1.0	+0.6	+0.0	+3.0	-3.2	-0.4	-0.3		+1.7		-2.2	-0.8	+1.8	-3.8	-2.8	-2.3	-1.0	-3.3	-2.8	+1.0	-1.9
Cavan General	48016	-0.68%	-9.2	-0.6	+2.6	-3.0		-1.0	+0.7	+0.9	-0.1		-0.1	+1.5	-0.4	-0.9	+0.1		-0.6	-1.5	-3.4	-0.1	+0.5	-2.4	-1.9	-1.4	-0.3	-1.7	-2.6	-0.1	-2.7
Rotunda	48017	+2.95%	+30.3	+2.8	+3.4	-0.8		+5.5	-0.9	+0.0	-2.0	+8.8		+5.9	+0.7	+2.0	+0.6	+0.0	+2.0		+5.3	+0.0	+2.1	+6.8	+8.9	+2.7	+1.1	+3.7	+1.0	+0.0	+1.0
Louth County	48018	-1.41%	-4.3	+0.0				+0.0	-0.6	-0.0	+0.6	-1.0		-1.0	-0.1	-0.1			-0.0		-0.2	+0.0	-0.0	-1.1	-1.1	-1.1	+0.1	-1.1	-0.8	+0.0	-0.8
Monaghan	48019	-0.28%	-0.5						+0.7	-0.0	-1.0			-0.3	-0.1	-0.0			+0.3		+0.2		+0.0	-0.3	-0.3	-0.0	+0.0	-0.0	-0.1	+0.0	-0.1
RCSI HQ	48020	+0.22%	+0.2				-0.0	-0.0	+0.0					+0.0	-0.0	+0.0	+0.0				-0.0	-0.0	+0.2	-0.0	+0.2						



RCSI Hospitals Group Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.10%	+357	+53	+50	-40	+1	+65	+18	+30	+144	+56	-5	+243	+18	+14	+0	+1	-2	-3	+27	-4	+23	-0	+18	-7	+4	-3	+9	-1	+7
Mater Misericordiae University	+3.62%	+153	+17	+26	+8	+0	+51	+27	+10	-18	+30	-1	+47	+6	-4	+2	+0	+3	-5	+2	+0	+2	+17	+19	+10	+3	+13	+21	-1	+20
Our Lady's Navan	+3.71%	+24	+1	+1	-10		-9	+6	+1	+11			+18	+3	+0	+0		+1		+4	+0	+0	-3	-2	+0	-0	+0	+14	-1	+13
Cappagh National Orthopaedic	+1.55%	+8	+0	-3	-1		-4	+1	+0	+9		+0	+9	+4	-1	-2	+0	+0		+2	+0	-2	+3	+1	-1	+2	+1	-1		-1
Beaumont	+2.23%	+100	+24	+12	-24	+0	+13	-8	+19	+60	-1	+0	+71	+2	+17	-2	+0	-3	+6	+20	-0	+17	-4	+13	-7	-2	-9	-7	+1	-6
Our Lady of Lourdes	+0.99%	+26	+5	+3	-4		+4	-11	+0	+39	+8	-2	+34	-1	+5	+1		+0	-2	+3	-2	+4	-12	-9	-6	+0	-6	-0	-0	-0
Connolly	-1.43%	-23	+1	-1	-2	+0	-2	-2	+0	+4	+8	-1	+9	+2	-5	-1		-4		-7	-1	+2	-13	-11	-5	-1	-6	-9	+1	-7
Cavan General	+1.28%	+17	-0	+6	-9		-3	-0	+1	+38	-3	-0	+36	-0	+1	+1		-2	-2	-2	-1	-0	-1	-3	-1	+0	-1	-9	-0	-9
Rotunda	+5.42%	+54	+5	+7	+2		+14	+2	-0	-1	+14		+15	+1	+2	+0	+0	+2		+5	+0	+0	+13	+13	+6	+1	+7	+1	+0	+1
Louth County	-2.15%	-7	+0	+0			+0	+0	-1	+1			+1	-0	-1		+1	+0		-1	+0	+0	-1	-1	-3	+1	-2	-3	-1	-4
Monaghan	+2.80%	+5						+1	-1	+1			+1	+2	+0			+0		+3		+0	+0	+0	+0	+0	+0	+1	+0	+1
RCSI HQ	-1.04%	-1				+0	+0	+1					+1	-0	+0	+0				-0	-0	-2	-0	-2						



RCSI Hospitals Group Employment Report: JUL 2024

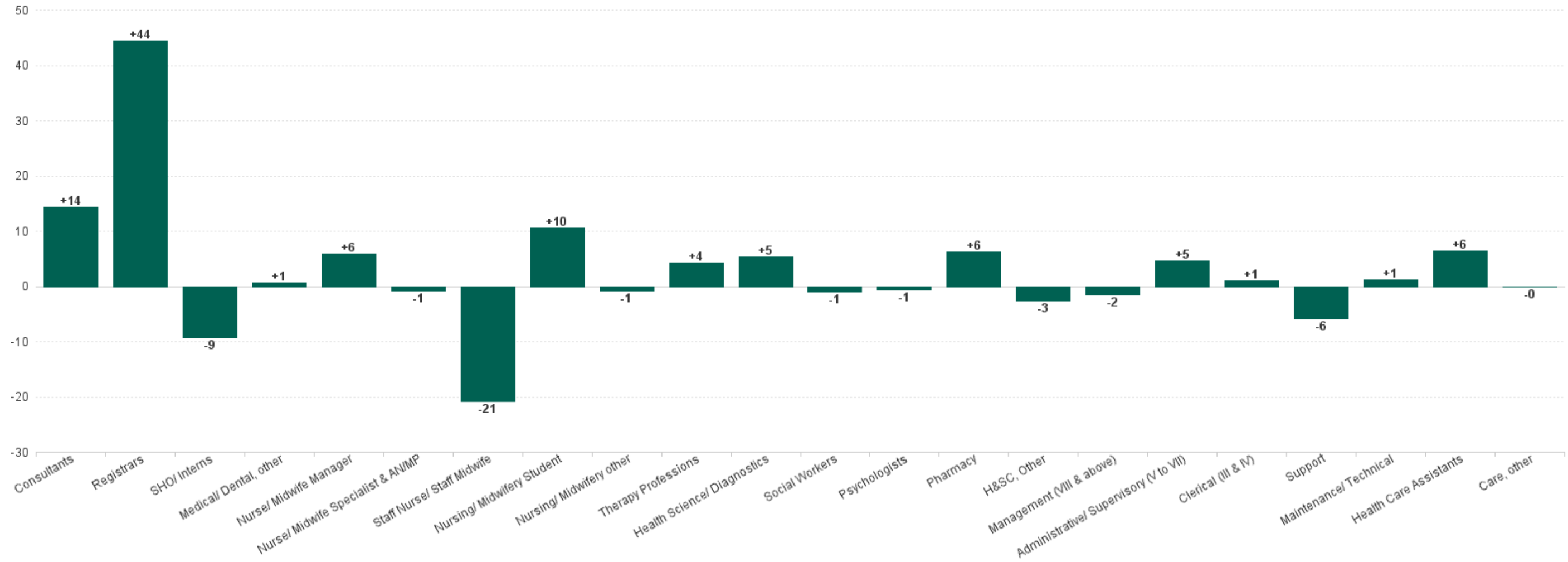
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.82%	+797	+87	+40	+2	+4	+134	+35	+55	+351	+11	-5	+448	+61	+28	+7	+4	+10	+12	+123	-1	+53	+18	+70	-24	+4	-20	+42	+0	+43
Mater Misericordiae University	+9.28%	+371	+35	+25	+3	+4	+66	+33	+13	+126	-1	-2	+170	+22	+9	+4	+2	+12	+2	+50	-1	+7	+29	+35	+15	+3	+18	+32	+0	+32
Our Lady's Navan	+7.71%	+48	+3	+5	+0		+9	+6	-0	+17			+23	+6	+2	-0		-0		+7	+0	+4	-11	-7	+3	+1	+4	+13	+0	+13
Cappagh National Orthopaedic	+2.43%	+13	+1	-3	-1		-3	+4	+1	+4		+0	+9	+4	-1	-2	+1	+0		+1	-1	-2	+7	+5	-47	+2	-45	+45		+45
Beaumont	+4.25%	+188	+24	+15	-12	+1	+28	-9	+19	+82	+1	+1	+95	+19	+18	+0	+1	-1	+12	+49	+5	+22	+5	+32	-9	-3	-12	-5	+1	-4
Our Lady of Lourdes	+1.65%	+42	+18	-6	+4		+16	-9	+9	+27	+3	-3	+27	+0	-1	+1		-0		+0	-1	+9	-10	-2	+8	-2	+6	-4	-1	-5
Connolly	-0.25%	-4	-2	-4	-5	+0	-10	-5	+2	+35	+3	-1	+34	+4	+1	-0		-1		+4	-3	+2	-9	-10	-8	-1	-9	-13	+2	-12
Cavan General	+4.30%	+55	+2	+1	+8		+11	+4	+10	+41	-1	-0	+54	+4	-1	+3		-1	-2	+3	-1	+5	-4	-0	+14	-1	+13	-26	+0	-26
Rotunda	+6.91%	+68	+6	+7	+5		+17	+6	+2	+6	+6		+20	+1	+1	+1	+0	-2		+3	+1	+3	+17	+21	+2	+2	+4	+2	+0	+2
Louth County	-0.60%	-2	+0	+0			+0	+3	-1	+4			+5	+1	-1			-0		+1	+0	+3	-7	-4	-2	+3	+0	-3	-1	-4
Monaghan	+10.00%	+16						+1	-1	+8			+9	+2	+2			+0		+4		+0	+1	+1	+1	+0	+1	+2	+0	+2
RCSI HQ	+1.22%	+1				-0	-0	+1					+1	-0	+0	+0				-0	-1	+1	-0	+0						



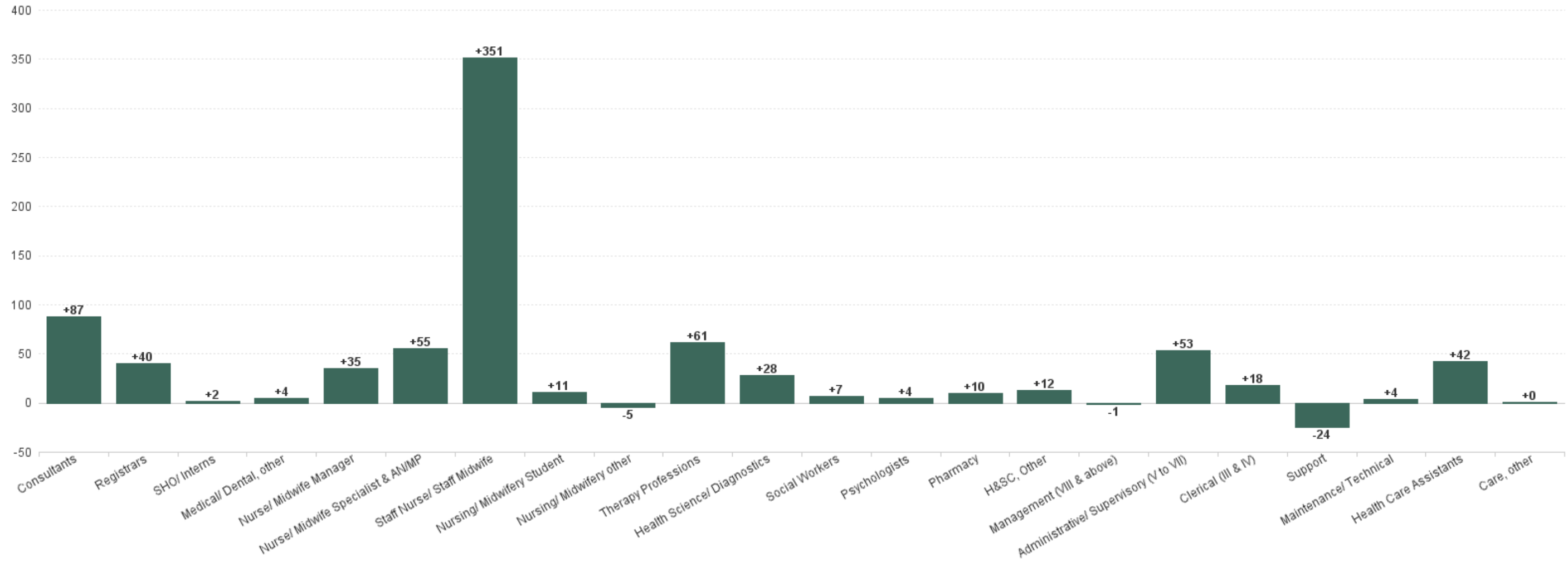
RCSI Hospitals Group Employment Report: JUL 2024

Previous Month Summary Chart: Change since JUN 2024



RCSI Hospitals Group Employment Report: JUL 2024

Previous Year Summary Chart: Change since JUL 2023



RCSI Hospitals Group Employment Report: JUL 2024

YTD Summary Chart: Change since DEC 2023

