

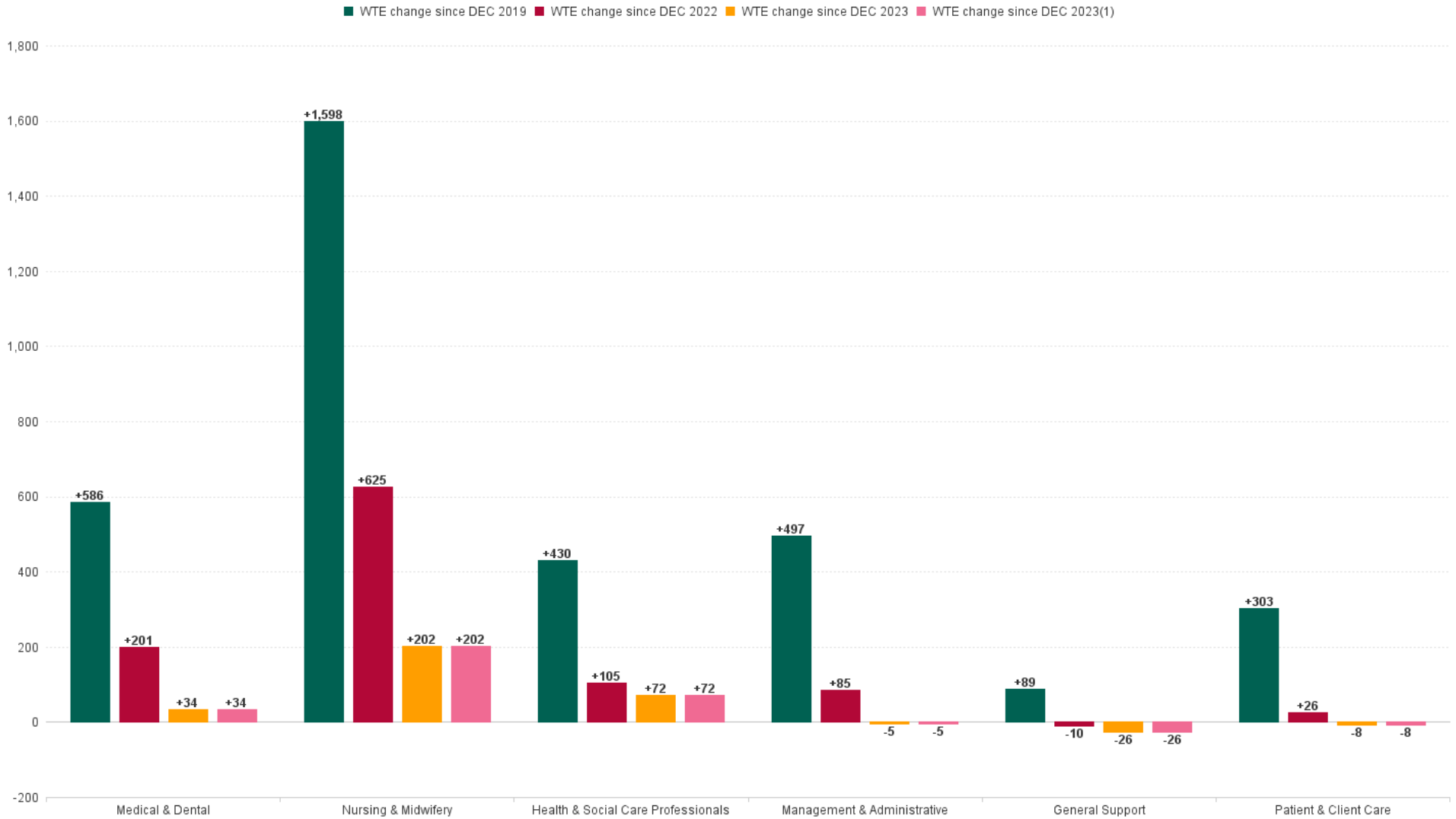
## RCSI Hospitals Group Employment Report: DEC 2024

### Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Consultants	641	782	848	904	906	+67	+58	+2	+125	+265	15.97%	994
Registrars	692	821	856	861	863	+35	+7	+1	+42	+171	5.08%	874
SHO/ Interns	643	760	825	788	793	+65	-33	+5	+33	+149	4.30%	799
Medical/ Dental, other	10	10	10	10	11	-0	+2	+2	+1	+1	13.73%	18
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,563</b>	<b>2,573</b>	<b>+167</b>	<b>+34</b>	<b>+10</b>	<b>+201</b>	<b>+586</b>	<b>8.45%</b>	<b>2,685</b>
Nurse/ Midwife Manager	1,062	1,359	1,424	1,440	1,439	+65	+15	-1	+80	+377	5.86%	1,579
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	522	+48	+35	+4	+83	+230	18.98%	562
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,750	4,803	+330	+195	+54	+524	+1,084	12.25%	5,187
<i>Nursing/ Midwifery awaiting registration</i>	<i>71</i>	<i>62</i>	<i>59.3</i>	<i>37</i>	<i>30</i>	<i>-3</i>	<i>-29</i>	<i>-7</i>	<i>-32</i>	<i>-41</i>	<i>-51.64%</i>	<i>31</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>42</i>	<i>42</i>	<i>27</i>	<i>19</i>	<i>17</i>	<i>-15</i>	<i>-10</i>	<i>-2</i>	<i>-25</i>	<i>-25</i>	<i>-59.77%</i>	<i>17</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>9</i>	<i>13</i>	<i>9.5</i>	<i>17</i>	<i>11</i>	<i>-3</i>	<i>+2</i>	<i>-6</i>	<i>-1</i>	<i>+2</i>	<i>-11.62%</i>	<i>22</i>
Nursing/ Midwifery Student	122	117	96	73	58	-21	-38	-15	-59	-64	-50.19%	70
Nursing/ Midwifery other	89	64	65	61	60	+2	-5	-0	-3	-29	-5.34%	69
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>	<b>6,681</b>	<b>6,841</b>	<b>6,883</b>	<b>+423</b>	<b>+202</b>	<b>+42</b>	<b>+625</b>	<b>+1,598</b>	<b>9.99%</b>	<b>7,467</b>
Dietitians	80	104	109.23	109	111	+5	+2	+2	+7	+32	6.93%	123
Occupational Therapists	94	123	120.4	130	127	-3	+7	-3	+4	+33	3.32%	137
Orthoptists	3	3	3.45	4	4	+0	+1	+0	+1	+1	24.62%	5
Physiotherapists	256	314	313.51	326	321	-0	+7	-5	+7	+65	2.27%	356
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-17.87%	12
Speech & Language Therapists	55	69	71.76	68	68	+3	-3	-0	-1	+13	-1.04%	72
Therapy Professions	498	624	628	646	641	+4	+12	-6	+16	+143	2.63%	705
Health Science/ Diagnostics	875	1,005	1,008	1,048	1,052	+3	+43	+3	+47	+177	4.63%	1,141
Social Workers	99	119	126	129	129	+7	+3	+1	+10	+30	8.63%	143
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.82%	36
Pharmacy	188	226	236	241	242	+10	+6	+1	+16	+54	6.96%	263
H&SC, Other	36	41	45	51	51	+4	+6	-0	+10	+14	23.68%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,073</b>	<b>2,145</b>	<b>2,145</b>	<b>+33</b>	<b>+72</b>	<b>+1</b>	<b>+105</b>	<b>+430</b>	<b>5.15%</b>	<b>2,348</b>
Management (VIII & above)	120	168	175	171	174	+7	-1	+3	+6	+54	3.76%	178
Administrative/ Supervisory (V to VII)	541	751	832	850	852	+81	+20	+2	+101	+311	13.46%	899
Clerical (III & IV)	1,388	1,542	1,544	1,515	1,519	+2	-24	+4	-22	+132	-1.44%	1,729
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>	<b>2,551</b>	<b>2,537</b>	<b>2,545</b>	<b>+91</b>	<b>-5</b>	<b>+9</b>	<b>+85</b>	<b>+497</b>	<b>3.46%</b>	<b>2,806</b>
Support	1,310	1,382	1,399	1,373	1,367	+18	-33	-6	-15	+57	-1.07%	1,537
Maintenance/ Technical	119	146	144	151	151	-2	+6	-0	+5	+32	3.14%	154
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,524</b>	<b>1,518</b>	<b>+16</b>	<b>-26</b>	<b>-7</b>	<b>-10</b>	<b>+89</b>	<b>-0.66%</b>	<b>1,691</b>
Health Care Assistants	1,252	1,528	1,562	1,561	1,554	+34	-8	-8	+25	+302	1.66%	1,746
Care, other	47	47	48	48	48	+1	+0	+1	+1	+2	2.50%	61
<b>Patient &amp; Client Care</b>	<b>1,299</b>	<b>1,576</b>	<b>1,610</b>	<b>1,609</b>	<b>1,602</b>	<b>+34</b>	<b>-8</b>	<b>-7</b>	<b>+26</b>	<b>+303</b>	<b>1.68%</b>	<b>1,807</b>



## WTE Change by Staff Category

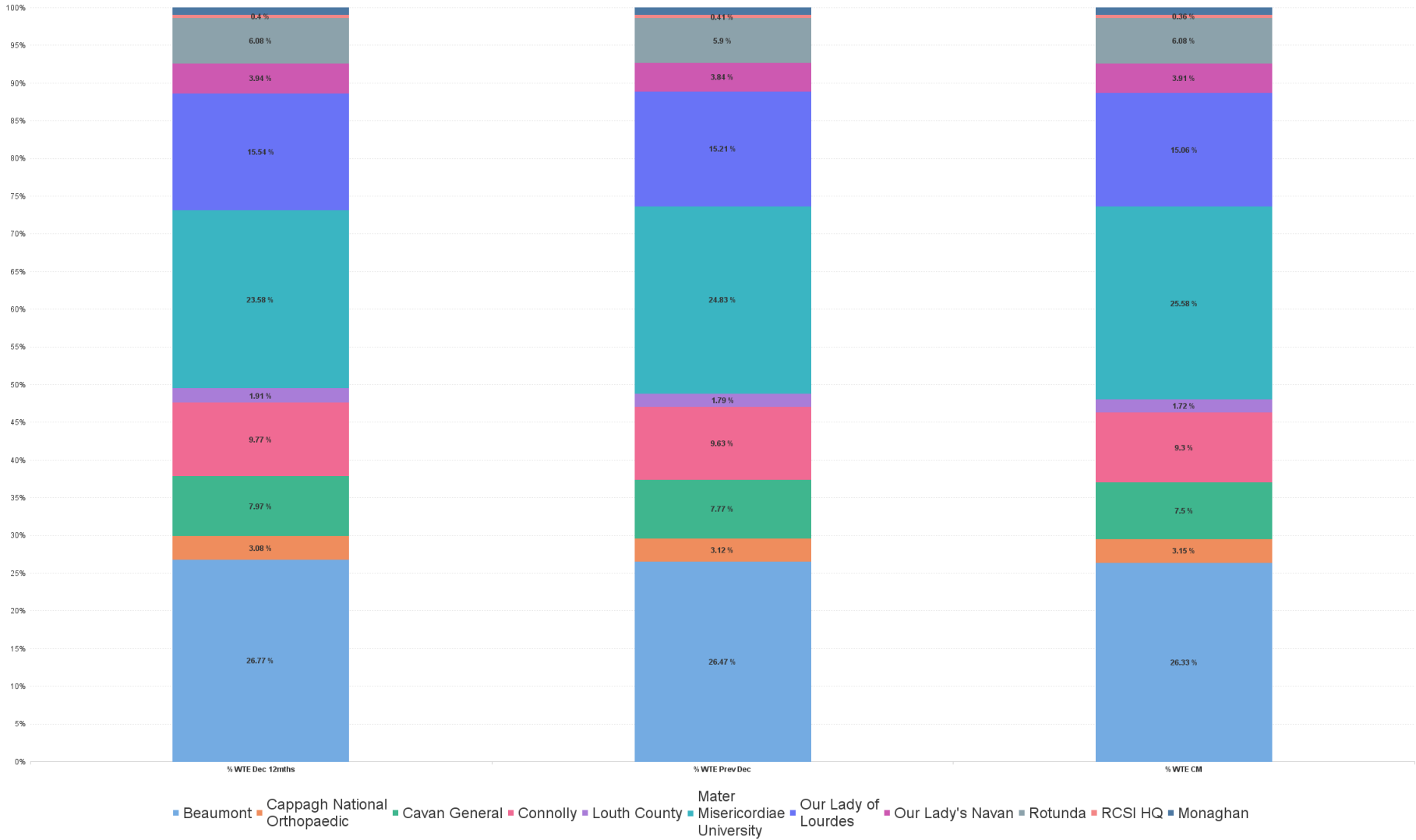


## Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Beaumont	3,846	4,346	4,499	4,548	4,546	+154	+47	-2	+201	+701	4.62%	4,923
Cappagh National Orthopaedic	426	500	531	548	544	+31	+13	-4	+44	+118	8.83%	606
Cavan General	1,034	1,293	1,321	1,302	1,295	+28	-26	-7	+2	+261	0.12%	1,447
Connolly	1,334	1,586	1,637	1,608	1,606	+52	-32	-2	+20	+272	1.25%	1,728
Louth County	277	309	305	297	297	-5	-7	+1	-12	+20	-3.92%	334
Mater Misericordiae University	3,159	3,828	4,221	4,393	4,417	+393	+196	+23	+589	+1,258	15.38%	4,768
Our Lady of Lourdes	2,149	2,523	2,586	2,587	2,600	+63	+14	+13	+77	+451	3.06%	2,785
Our Lady's Navan	516	639	652	669	676	+13	+24	+7	+36	+160	5.70%	751
Rotunda	892	988	1,003	1,027	1,049	+15	+47	+23	+62	+157	6.27%	1,193
RCSI HQ	30	65	70	63	62	+5	-8	-2	-3	+32	-4.87%	63
Monaghan	101	157	174	177	174	+17	+0	-2	+17	+73	10.82%	206



### % Total by Hospital



## Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Health Service Executive	5,441	6,573	6,744	6,702	6,710	+171	-34	+8	+137	+1,269	2.08%	7,314
Section 38 Hospitals	8,323	9,661	10,254	10,516	10,557	+593	+303	+40	+896	+2,234	9.27%	11,490



# Employment Report by Administration: DEC 2024

## Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health Service Executive</b>	<b>5,441</b>	<b>6,573</b>	<b>6,744</b>	<b>6,702</b>	<b>6,710</b>	<b>+171</b>	<b>-34</b>	<b>+8</b>	<b>+137</b>	<b>+1,269</b>	<b>2.08%</b>	<b>7,314</b>
Consultants	211	246	280	288	286	+33	+7	-2	+40	+75	16.16%	295
Registrars	261	296	304	306	311	+8	+7	+5	+15	+50	5.13%	315
SHO/ Interns	275	332	367	344	351	+35	-16	+7	+19	+76	5.58%	356
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-6.22%	4
<b>Medical &amp; Dental</b>	<b>747</b>	<b>876</b>	<b>952</b>	<b>940</b>	<b>950</b>	<b>+75</b>	<b>-2</b>	<b>+10</b>	<b>+73</b>	<b>+203</b>	<b>8.38%</b>	<b>970</b>
Nurse/ Midwife Manager	423	576	591	582	578	+15	-13	-4	+2	+155	0.42%	636
Nurse/ Midwife Specialist & AN/MP	112	178	190	192	192	+12	+2	-0	+14	+80	7.88%	208
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	2,000	2,014	+71	+108	+14	+179	+468	9.75%	2,215
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	14	14	+0	-13	-13	+7	+7	+7	15
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	6	-12	-1	-1	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	1	0	+1	-0	-0	-1	-0	-1	1
Nursing/ Midwifery Student	27	16	35	20	20	+19	-15	-0	+4	-7	27.71%	22
Nursing/ Midwifery other	16	16	18	16	16	+2	-2	+0	+0	+0	2.00%	20
<b>Nursing &amp; Midwifery</b>	<b>2,123</b>	<b>2,620</b>	<b>2,739</b>	<b>2,810</b>	<b>2,820</b>	<b>+119</b>	<b>+81</b>	<b>+10</b>	<b>+200</b>	<b>+697</b>	<b>7.64%</b>	<b>3,101</b>
<i>Dietitians</i>	28	37	+42	40	40	+9	-1	-1	+4	+12	+4	47
<i>Occupational Therapists</i>	34	53	+47	50	48	+19	+1	+1	-5	+14	-5	54
<i>Physiotherapists</i>	105	141	+140	139	135	+36	-5	-5	-6	+31	-6	154
<i>Podiatrists &amp; Chiropractors</i>	7	5	+6	5	5	-2	-0	-0	+0	-1	+0	6
<i>Speech &amp; Language Therapists</i>	17	21	+21	21	21	+4	-0	-0	+0	+4	+0	21
Therapy Professions	190	256	256	256	250	-0	-6	-7	-6	+59	-2.45%	282
Health Science/ Diagnostics	303	367	365	363	359	-3	-5	-4	-8	+57	-2.10%	402
Social Workers	25	31	35	34	35	+4	+0	+1	+5	+10	14.77%	40
Pharmacy	77	108	110	106	107	+2	-3	+1	-2	+30	-1.40%	121
H&SC, Other	4	4	4	2	2	-0	-3	+0	-3	-3	-59.63%	2
<b>Health &amp; Social Care Professionals</b>	<b>599</b>	<b>766</b>	<b>769</b>	<b>762</b>	<b>753</b>	<b>+3</b>	<b>-17</b>	<b>-9</b>	<b>-14</b>	<b>+153</b>	<b>-1.77%</b>	<b>847</b>
Management (VIII & above)	47	60	59	55	55	-1	-5	-0	-5	+8	-9.07%	56
Administrative/ Supervisory (V to VII)	124	232	258	247	248	+27	-10	+1	+16	+124	7.10%	262
Clerical (III & IV)	616	677	639	595	597	-38	-42	+1	-80	-20	-11.87%	665
<b>Management &amp; Administrative</b>	<b>788</b>	<b>969</b>	<b>957</b>	<b>897</b>	<b>899</b>	<b>-12</b>	<b>-57</b>	<b>+2</b>	<b>-69</b>	<b>+112</b>	<b>-7.16%</b>	<b>983</b>
Support	448	476	497	478	474	+21	-23	-4	-2	+26	-0.37%	515
Maintenance/ Technical	51	54	55	56	57	+1	+1	+0	+3	+5	5.26%	57
<b>General Support</b>	<b>499</b>	<b>530</b>	<b>552</b>	<b>535</b>	<b>531</b>	<b>+23</b>	<b>-21</b>	<b>-4</b>	<b>+1</b>	<b>+32</b>	<b>0.20%</b>	<b>572</b>
Health Care Assistants	656	789	752	735	733	-37	-19	-2	-56	+77	-7.11%	807
Care, other	29	23	24	23	25	+1	+1	+2	+1	-4	5.98%	34
<b>Patient &amp; Client Care</b>	<b>685</b>	<b>812</b>	<b>776</b>	<b>758</b>	<b>758</b>	<b>-37</b>	<b>-18</b>	<b>-1</b>	<b>-55</b>	<b>+72</b>	<b>-6.74%</b>	<b>841</b>



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Section 38 Hospitals</b>	<b>8,323</b>	<b>9,661</b>	<b>10,254</b>	<b>10,516</b>	<b>10,557</b>	<b>+593</b>	<b>303</b>	<b>+40</b>	<b>+896</b>	<b>+2,234</b>	<b>9.27%</b>	<b>11,490</b>
Consultants	430	535	569	617	620	+34	+51	+4	+85	+190	15.89%	699
Registrars	432	525	552	555	552	+27	-0	-4	+27	+120	5.05%	559
SHO/ Interns	369	428	458	444	442	+30	-16	-2	+14	+73	3.30%	443
Medical/ Dental, other	10	8	9	8	10	+0	+1	+2	+1	-0	18.51%	14
<b>Medical &amp; Dental</b>	<b>1,240</b>	<b>1,496</b>	<b>1,588</b>	<b>1,623</b>	<b>1,624</b>	<b>+92</b>	<b>+36</b>	<b>+0</b>	<b>+127</b>	<b>+383</b>	<b>8.50%</b>	<b>1,715</b>
Nurse/ Midwife Manager	638	784	833	857	861	+49	+28	+4	+77	+222	9.87%	943
Nurse/ Midwife Specialist & AN/MP	181	261	297	326	331	+36	+33	+5	+69	+150	26.53%	354
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,750	2,790	+259	+87	+40	+345	+615	14.12%	2,972
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32	23	16	-9	-16	-16	-39	-48	-39	16
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	13	11	+12	-9	-9	-23	-11	-23	11
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	16	11	+3	+2	+2	-1	+2	-1	21
Nursing/ Midwifery Student	95	101	61	53	38	-40	-23	-15	-63	-57	-62.43%	48
Nursing/ Midwifery other	73	48	47	45	44	-0	-3	-1	-4	-29	-7.82%	49
<b>Nursing &amp; Midwifery</b>	<b>3,162</b>	<b>3,638</b>	<b>3,942</b>	<b>4,030</b>	<b>4,063</b>	<b>+304</b>	<b>+121</b>	<b>+33</b>	<b>+425</b>	<b>+901</b>	<b>11.69%</b>	<b>4,366</b>
<i>Dietitians</i>	52	67	+68	68	71	+16	+3	+3	+4	+19	+4	76
<i>Occupational Therapists</i>	60	70	+73	80	79	+11	+6	+6	+9	+19	+9	83
<i>Orthoptists</i>	3	3	+3	4	4	+0	+1	+1	+1	+1	+1	5
<i>Physiotherapists</i>	152	173	+173	187	185	+21	+12	+12	+13	+34	+13	202
<i>Podiatrists &amp; Chiropracists</i>	3	6	+4	4	4	+3	-1	-1	-3	+1	-3	6
<i>Speech &amp; Language Therapists</i>	38	48	+51	47	48	+11	-3	-3	-1	+10	-1	51
Therapy Professions	307	368	373	390	391	+4	+18	+1	+23	+84	6.16%	423
Health Science/ Diagnostics	572	638	644	685	692	+6	+49	+7	+54	+120	8.50%	739
Social Workers	75	89	92	94	94	+3	+3	+0	+6	+20	6.51%	103
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.82%	36
Pharmacy	111	118	126	135	135	+8	+9	+0	+17	+24	14.64%	142
H&SC, Other	32	37	41	49	49	+4	+8	-0	+12	+17	33.61%	58
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,274</b>	<b>1,304</b>	<b>1,383</b>	<b>1,392</b>	<b>+30</b>	<b>+88</b>	<b>+10</b>	<b>+119</b>	<b>+277</b>	<b>9.31%</b>	<b>1,501</b>
Management (VIII & above)	73	108	116	116	120	+8	+3	+3	+12	+47	10.90%	122
Administrative/ Supervisory (V to VII)	417	519	573	603	604	+54	+30	+1	+85	+187	16.30%	637
Clerical (III & IV)	771	864	905	920	923	+40	+18	+3	+58	+151	6.74%	1,064
<b>Management &amp; Administrative</b>	<b>1,261</b>	<b>1,491</b>	<b>1,594</b>	<b>1,639</b>	<b>1,646</b>	<b>+103</b>	<b>+52</b>	<b>+7</b>	<b>+155</b>	<b>+385</b>	<b>10.37%</b>	<b>1,823</b>
Support	862	906	903	895	893	-3	-10	-2	-13	+31	-1.43%	1,022
Maintenance/ Technical	68	93	89	95	94	-3	+5	-1	+2	+26	1.90%	97
<b>General Support</b>	<b>930</b>	<b>998</b>	<b>992</b>	<b>990</b>	<b>987</b>	<b>-6</b>	<b>-5</b>	<b>-3</b>	<b>-11</b>	<b>+57</b>	<b>-1.12%</b>	<b>1,119</b>
Health Care Assistants	596	739	810	826	821	+71	+11	-5	+81	+225	11.01%	939
Care, other	18	24	24	24	24	+0	-0	-1	-0	+6	-0.88%	27
<b>Patient &amp; Client Care</b>	<b>614</b>	<b>763</b>	<b>834</b>	<b>851</b>	<b>845</b>	<b>+71</b>	<b>+10</b>	<b>-6</b>	<b>+81</b>	<b>+231</b>	<b>10.64%</b>	<b>966</b>



Employment Report by Hospital : DEC 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,548</b>	<b>4,546</b>	<b>+154</b>	<b>+47</b>	<b>-2</b>	<b>+201</b>	<b>+701</b>	<b>4.62%</b>	<b>4,923</b>
Consultants	199	248	249	274	277	+1	+29	+3	+30	+79	12.08%	301
Registrars	198	228	236	242	239	+8	+3	-2	+12	+41	5.16%	241
SHO/ Interns	179	201	231	210	210	+30	-21	+0	+9	+31	4.48%	210
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-8.47%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>718</b>	<b>728</b>	<b>730</b>	<b>+38</b>	<b>+12</b>	<b>+1</b>	<b>+50</b>	<b>+149</b>	<b>7.42%</b>	<b>756</b>
Nurse/ Midwife Manager	296	352	369	365	363	+17	-6	-2	+11	+67	3.03%	397
Nurse/ Midwife Specialist & AN/MP	70	96	110	127	129	+14	+19	+1	+33	+59	34.05%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,130	1,139	+10	+25	+9	+35	+231	3.19%	1,199
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32	23	14	+29	-18	-9	+11	-45	366.67%	14
<i>Pre-registration Nurse/ Midwife Intern</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student	59	3	33	23	14	+30	-19	-9	+11	-45	366.67%	14
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.44%	14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,638</b>	<b>1,658</b>	<b>1,657</b>	<b>+72</b>	<b>+19</b>	<b>-1</b>	<b>+92</b>	<b>+299</b>	<b>5.85%</b>	<b>1,761</b>
<i>Dietitians</i>	25	29	26.2	29	29	-2	+3	+1	+1	+4	2.63%	33
<i>Occupational Therapists</i>	30	33	35.05	38	40	+2	+5	+2	+6	+9	19.31%	41
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+1	+0	+0	+0	0.00%	3
<i>Physiotherapists</i>	66	72	76.98	71	69	+5	-8	-2	-2	+3	-3.30%	79
<i>Podiatrists &amp; Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech &amp; Language Therapists</i>	26	28	24.95	24	24	-3	-1	+0	-4	-2	-13.15%	26
Therapy Professions	151	166	166	165	166	+0	-0	+1	+0	+15	0.09%	184
Health Science/ Diagnostics	277	289	290	309	309	+1	+19	-0	+20	+32	6.94%	337
Social Workers	33	37	38	39	39	+1	+0	-0	+2	+6	4.65%	45
Psychologists	11	13	14	12	13	+1	-1	+1	+1	+2	5.43%	16
Pharmacy	46	45	50	53	55	+5	+4	+2	+9	+8	20.39%	57
H&SC, Other	10	14	12	20	20	-3	+9	-0	+6	+10	40.90%	26
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>571</b>	<b>599</b>	<b>602</b>	<b>+7</b>	<b>+31</b>	<b>+3</b>	<b>+38</b>	<b>+73</b>	<b>6.69%</b>	<b>665</b>
Management (VIII & above)	29	38	43	43	44	+5	+1	+1	+6	+15	16.41%	45
Administrative/ Supervisory (V to VII)	180	238	242	268	269	+3	+27	+1	+31	+89	12.89%	283
Clerical (III & IV)	389	399	404	399	397	+5	-7	-2	-2	+8	-0.46%	461
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>689</b>	<b>711</b>	<b>710</b>	<b>+14</b>	<b>+21</b>	<b>-0</b>	<b>+35</b>	<b>+112</b>	<b>5.19%</b>	<b>789</b>
Support	430	430	442	429	427	+12	-15	-2	-3	-3	-0.78%	490
Maintenance/ Technical	37	57	54	53	52	-2	-2	-1	-4	+15	-7.64%	54
<b>General Support</b>	<b>467</b>	<b>487</b>	<b>497</b>	<b>482</b>	<b>479</b>	<b>+10</b>	<b>-17</b>	<b>-3</b>	<b>-8</b>	<b>+12</b>	<b>-1.58%</b>	<b>544</b>
Health Care Assistants	304	366	379	361	359	+13	-20	-1	-6	+56	-1.73%	397
Care, other	9	9	8	9	9	-1	+1	-0	+0	-0	0.22%	11
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>375</b>	<b>387</b>	<b>370</b>	<b>369</b>	<b>+13</b>	<b>-19</b>	<b>-2</b>	<b>-6</b>	<b>+56</b>	<b>-1.68%</b>	<b>408</b>

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>548</b>	<b>544</b>	<b>+31</b>	<b>+13</b>	<b>-4</b>	<b>+44</b>	<b>+118</b>	<b>8.83%</b>	<b>606</b>





Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>548</b>	<b>544</b>	<b>+31</b>	<b>+13</b>	<b>-4</b>	<b>+44</b>	<b>+118</b>	<b>8.83%</b>	<b>606</b>
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	5.16%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	0.71%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>58</b>	<b>58</b>	<b>+2</b>	<b>-4</b>	<b>+0</b>	<b>-2</b>	<b>+12</b>	<b>-3.05%</b>	<b>63</b>
Nurse/ Midwife Manager	41	43	49	51	51	+6	+2	+0	+8	+10	17.56%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	6	-4	-1	-1	-5	-2	-43.22%	8
Staff Nurse/ Staff Midwife	103	108	119	129	127	+11	+8	-2	+19	+25	17.49%	141
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>177</b>	<b>188</b>	<b>186</b>	<b>+13</b>	<b>+9</b>	<b>-3</b>	<b>+22</b>	<b>+31</b>	<b>13.23%</b>	<b>207</b>
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	11	9	-4	+1	-2	-3	-1	-25.83%	9
<i>Physiotherapists</i>	23	27	20.56	24	24	-6	+3	+0	-3	+1	-11.82%	25
<i>Podiatrists &amp; Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	35	33	-12	+4	-2	-8	-1	-18.65%	36
Health Science/ Diagnostics	25	39	34	34	35	-5	+1	+1	-3	+11	-8.80%	37
Social Workers	7	8	6	6	7	-2	+0	+1	-2	-1	-18.75%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>81</b>	<b>81</b>	<b>-18</b>	<b>+6</b>	<b>+0</b>	<b>-13</b>	<b>+10</b>	<b>-13.45%</b>	<b>87</b>
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	46	+15	+1	+1	+16	+24	55.17%	49
Clerical (III & IV)	40	54	58	60	59	+4	+1	-2	+5	+19	9.36%	68
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>112</b>	<b>112</b>	<b>+20</b>	<b>+2</b>	<b>-0</b>	<b>+22</b>	<b>+46</b>	<b>25.00%</b>	<b>124</b>
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-33</b>	<b>+1</b>	<b>+0</b>	<b>-33</b>	<b>-31</b>	<b>-51.07%</b>	<b>33</b>
Health Care Assistants	26	29	77	78	77	+47	+0	-1	+47	+50	160.00%	92
Patient & Client Care	26	29	77	78	77	+47	+0	-1	+47	+50	160.00%	92

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,302</b>	<b>1,295</b>	<b>+28</b>	<b>-26</b>	<b>-7</b>	<b>+2</b>	<b>+261</b>	<b>0.12%</b>	<b>1,447</b>
Consultants	31	40	46	45	44	+5	-1	-1	+4	+13	9.78%	45
Registrars	51	60	63	62	62	+3	-1	+1	+2	+11	2.94%	63
SHO/ Interns	57	69	78	71	68	+9	-9	-3	-1	+12	-1.01%	71
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>186</b>	<b>178</b>	<b>175</b>	<b>+17</b>	<b>-12</b>	<b>-4</b>	<b>+5</b>	<b>+35</b>	<b>2.96%</b>	<b>179</b>
Nurse/ Midwife Manager	91	128	132	128	127	+4	-5	-1	-1	+36	-0.88%	145
Nurse/ Midwife Specialist & AN/MP	21	35	39	42	41	+4	+2	-0	+6	+20	18.44%	46
Staff Nurse/ Staff Midwife	284	363	373	391	391	+10	+18	-0	+28	+107	7.63%	445
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98	1	1	+2	-2	-0	+0	+1	98.00%	1
Nursing/ Midwifery Student		1	3	1	1	+2	-2	-0	+0	+1	98.00%	1
Nursing/ Midwifery other	2	1	2	1	2	+1	-0	+0	+1	-0	167.86%	2
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>549</b>	<b>564</b>	<b>562</b>	<b>+22</b>	<b>+13</b>	<b>-2</b>	<b>+34</b>	<b>+164</b>	<b>6.53%</b>	<b>639</b>
<i>Dietitians</i>	5	6	10.08	9	9	+4	-1	-0	+4	+4	65.18%	12
<i>Occupational Therapists</i>	3	6	4.64	5	6	-1	+1	+1	+0	+3	5.16%	8
<i>Physiotherapists</i>	20	24	25.32	24	24	+1	-2	-0	-1	+4	-3.84%	28
<i>Podiatrists &amp; Chiropodists</i>	1	1	0.5	1	1	-1	+0	+0	-1	-1	-50.00%	1
<i>Speech &amp; Language Therapists</i>	3	4	4	4	3	+0	-1	-1	-1	+0	-21.47%	3
Therapy Professions	31	41	45	42	42	+4	-2	-0	+2	+11	4.15%	52



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,302</b>	<b>1,295</b>	<b>+28</b>	<b>-26</b>	<b>-7</b>	<b>+2</b>	<b>+261</b>	<b>0.12%</b>	<b>1,447</b>
Health Science/ Diagnostics	66	80	78	79	79	-2	+0	-1	-1	+12	-1.81%	90
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	52.73%	4
Pharmacy	17	28	28	26	26	+0	-2	+0	-1	+10	-5.08%	30
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.82%	1
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>156</b>	<b>152</b>	<b>152</b>	<b>+4</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>+34</b>	<b>-0.54%</b>	<b>177</b>
Management (VIII & above)	6	8	7	7	7	-1	-0	-0	-1	+1	-15.63%	7
Administrative/ Supervisory (V to VII)	16	45	52	49	48	+7	-4	-1	+3	+32	5.69%	52
Clerical (III & IV)	128	126	118	110	110	-7	-8	+0	-15	-18	-12.22%	123
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>177</b>	<b>166</b>	<b>165</b>	<b>-2</b>	<b>-12</b>	<b>-0</b>	<b>-14</b>	<b>+14</b>	<b>-7.84%</b>	<b>182</b>
Support	65	67	78	76	76	+11	-2	-0	+9	+11	13.43%	82
Maintenance/ Technical	13	13	15	16	16	+2	+1	+0	+3	+3	24.41%	16
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>93</b>	<b>91</b>	<b>92</b>	<b>+13</b>	<b>-1</b>	<b>+0</b>	<b>+12</b>	<b>+14</b>	<b>15.20%</b>	<b>98</b>
Health Care Assistants	146	182	157	149	148	-25	-9	-1	-34	+2	-18.73%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-35.56%	2
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>159</b>	<b>150</b>	<b>150</b>	<b>-26</b>	<b>-9</b>	<b>-1</b>	<b>-35</b>	<b>-0</b>	<b>-18.99%</b>	<b>172</b>

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,608</b>	<b>1,606</b>	<b>+52</b>	<b>-32</b>	<b>-2</b>	<b>+20</b>	<b>+272</b>	<b>1.25%</b>	<b>1,728</b>
Consultants	64	84	90	88	89	+6	-1	+0	+5	+25	5.62%	93
Registrars	56	69	68	68	68	-1	-0	+1	-1	+12	-1.42%	69
SHO/ Interns	71	89	93	96	95	+4	+2	-1	+7	+25	7.52%	96
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>252</b>	<b>253</b>	<b>253</b>	<b>+9</b>	<b>+1</b>	<b>-0</b>	<b>+10</b>	<b>+62</b>	<b>4.29%</b>	<b>261</b>
Nurse/ Midwife Manager	102	127	129	127	126	+2	-3	-1	-1	+24	-0.90%	138
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	+0	+4	+17	11.77%	43
Staff Nurse/ Staff Midwife	373	424	472	485	489	+48	+18	+4	+65	+116	15.45%	518
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>+1</i>	<i>-2</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-49.49%</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>0</i>	<i>0</i>		<i>+0</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>-100.00%</i>	<i>1</i>
Nursing/ Midwifery Student	1	2	3	1	1	+1	-2	-0	-1	+0	-37.37%	2
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>649</b>	<b>656</b>	<b>660</b>	<b>+56</b>	<b>+11</b>	<b>+3</b>	<b>+67</b>	<b>+157</b>	<b>11.30%</b>	<b>704</b>
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>9</i>	<i>9</i>	<i>-2</i>	<i>+2</i>	<i>-0</i>	<i>+1</i>	<i>+4</i>	<i>7.83%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>8</i>	<i>-6</i>	<i>-0</i>	<i>-1</i>	<i>-6</i>	<i>-2</i>	<i>-44.58%</i>	<i>8</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>36</i>	<i>35</i>	<i>+4</i>	<i>-4</i>	<i>-1</i>	<i>+1</i>	<i>+8</i>	<i>2.00%</i>	<i>39</i>
<i>Podiatrists &amp; Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech &amp; Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>4</i>	<i>4</i>	<i>-3</i>	<i>+1</i>	<i>+0</i>	<i>-2</i>	<i>+0</i>	<i>-32.57%</i>	<i>4</i>
Therapy Professions	47	64	59	60	58	-5	-1	-2	-6	+11	-9.30%	64
Health Science/ Diagnostics	83	110	110	104	103	-0	-7	-1	-7	+20	-6.13%	114
Social Workers	12	13	13	12	12	+1	-2	-0	-1	-0	-7.09%	14
Pharmacy	26	33	37	32	32	+4	-5	-0	-1	+5	-2.70%	37
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>209</b>	<b>205</b>	<b>-0</b>	<b>-14</b>	<b>-4</b>	<b>-14</b>	<b>+37</b>	<b>-6.60%</b>	<b>229</b>
Management (VIII & above)	7	9	7	7	8	-1	+1	+1	-1	+1	-7.44%	9
Administrative/ Supervisory (V to VII)	41	62	57	55	56	-5	-1	+1	-6	+15	-9.56%	58
Clerical (III & IV)	137	155	148	135	134	-7	-13	-1	-21	-3	-13.43%	153
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>212</b>	<b>198</b>	<b>198</b>	<b>-13</b>	<b>-14</b>	<b>+0</b>	<b>-27</b>	<b>+13</b>	<b>-12.13%</b>	<b>220</b>
Support	113	123	124	119	116	+1	-7	-2	-7	+4	-5.57%	130
Maintenance/ Technical	12	10	11	11	11	+1	+0	+0	+1	-1	10.86%	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>135</b>	<b>130</b>	<b>127</b>	<b>+2</b>	<b>-7</b>	<b>-2</b>	<b>-6</b>	<b>+3</b>	<b>-4.35%</b>	<b>141</b>



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,608</b>	<b>1,606</b>	<b>+52</b>	<b>-32</b>	<b>-2</b>	<b>+20</b>	<b>+272</b>	<b>1.25%</b>	<b>1,728</b>
Health Care Assistants	150	162	160	150	151	-2	-9	+1	-11	+1	-6.77%	161
Care, other	12	11	11	12	12	+1	+0	-0	+1	-0	10.20%	12
Patient & Client Care	162	173	172	162	163	-1	-9	+1	-10	+1	-5.73%	173

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Louth County</b>	<b>277</b>	<b>309</b>	<b>305</b>	<b>297</b>	<b>297</b>	<b>-5</b>	<b>-7</b>	<b>+1</b>	<b>-12</b>	<b>+20</b>	<b>-3.92%</b>	<b>334</b>
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1			+0	-1		-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-33.33%</b>	<b>2</b>
Nurse/ Midwife Manager	19	24	25	27	25	+0	+1	-2	+1	+7	3.19%	27
Nurse/ Midwife Specialist & ANMP	6	4	3	3	3	-0	-1	-0	-1	-3	-25.48%	3
Staff Nurse/ Staff Midwife	61	73	75	73	76	+1	+1	+2	+2	+14	2.83%	89
<i>Nursing/ Midwifery awaiting registration</i>	1									-1	-100.00%	
Nursing/ Midwifery Student	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>102</b>	<b>103</b>	<b>104</b>	<b>103</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+17</b>	<b>1.90%</b>	<b>119</b>
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Occupational Therapists</i>	8	6	5	7	7	-1	+2	-0	+1	-1	14.11%	7
<i>Physiotherapists</i>	9	11	10.41	10	10	-1	-1	+0	-2	+1	-14.08%	10
<i>Speech &amp; Language Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	18	17	-1	-0	-0	-1	-1	-4.25%	18
Health Science/ Diagnostics	10	13	13	12	13	-0	+0	+1	+0	+3	3.09%	16
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	15.25%	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+4</b>	<b>0.66%</b>	<b>39</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	45	46	-7	-2	+1	-9	-4	-16.39%	50
<b>Management &amp; Administrative</b>	<b>57</b>	<b>65</b>	<b>60</b>	<b>58</b>	<b>58</b>	<b>-5</b>	<b>-2</b>	<b>+1</b>	<b>-7</b>	<b>+2</b>	<b>-10.64%</b>	<b>63</b>
Support	51	48	49	46	46	+1	-3	+0	-1	-5	-2.96%	53
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
<b>General Support</b>	<b>56</b>	<b>53</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>+2</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>0.76%</b>	<b>60</b>
Health Care Assistants	43	50	47	44	43	-3	-4	-1	-6	+0	-13.01%	48
Care, other	1	2	2	2	2	+0	-0	+0	-0	+1	-12.20%	3
Patient & Client Care	44	52	49	46	45	-3	-4	-0	-7	+1	-12.97%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,393</b>	<b>4,417</b>	<b>+393</b>	<b>+196</b>	<b>+23</b>	<b>+589</b>	<b>+1,258</b>	<b>15.38%</b>	<b>4,768</b>
Consultants	172	215	246	266	266	+30	+20	+0	+50	+94	23.36%	312
Registrars	166	216	237	234	233	+21	-4	-1	+16	+66	7.55%	236



Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,393</b>	<b>4,417</b>	<b>+393</b>	<b>+196</b>	<b>+23</b>	<b>+589</b>	<b>+1,258</b>	<b>15.38%</b>	<b>4,768</b>
SHO/ Interns	158	184	182	187	186	-2	+5	-0	+2	+29	1.29%	187
Medical/ Dental, other	5	5	6	5	7	+1	+1	+2	+2	+2	34.12%	10
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>670</b>	<b>691</b>	<b>692</b>	<b>+50</b>	<b>+21</b>	<b>+0</b>	<b>+71</b>	<b>+191</b>	<b>11.40%</b>	<b>745</b>
Nurse/ Midwife Manager	207	265	287	313	315	+22	+29	+3	+50	+108	18.98%	336
Nurse/ Midwife Specialist & AN/MP	87	133	155	165	169	+21	+14	+4	+36	+82	26.98%	179
Staff Nurse/ Staff Midwife	907	993	1,220	1,246	1,254	+227	+34	+8	+261	+347	26.30%	1,321
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	7	10	8	10	9	-2	+1	-1	-1	+2	-10.00%	18
Nursing/ Midwifery Student	12	62	8	10	9	-54	+1	-1	-53	-3	-85.48%	18
Nursing/ Midwifery other	44	36	33	31	30	-2	-3	-1	-6	-14	-16.05%	34
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,703</b>	<b>1,764</b>	<b>1,778</b>	<b>+214</b>	<b>+75</b>	<b>+14</b>	<b>+289</b>	<b>+519</b>	<b>19.39%</b>	<b>1,888</b>
<i>Dietitians</i>	23	31	34.04	33	36	+3	+2	+3	+5	+14	17.44%	37
<i>Occupational Therapists</i>	20	24	29.91	31	30	+5	+0	-1	+6	+10	23.07%	31
<i>Orthoptists</i>	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
<i>Physiotherapists</i>	56	65	65.47	82	83	+0	+17	+1	+17	+27	26.26%	86
<i>Podiatrists &amp; Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech &amp; Language Therapists</i>	12	20	24.92	22	22	+5	-2	+1	+3	+10	14.42%	24
Therapy Professions	113	145	159	171	175	+14	+17	+4	+30	+62	20.91%	183
Health Science/ Diagnostics	224	261	271	290	295	+10	+24	+5	+34	+71	13.20%	308
Social Workers	27	35	37	39	38	+2	+2	-0	+4	+12	10.70%	39
Psychologists	7	10	13	14	15	+3	+2	+0	+4	+8	41.14%	17
Pharmacy	50	57	60	65	63	+3	+2	-2	+5	+13	9.20%	63
H&SC, Other	22	22	29	29	29	+7	-1	-0	+6	+7	28.87%	32
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>569</b>	<b>608</b>	<b>615</b>	<b>+38</b>	<b>+46</b>	<b>+7</b>	<b>+84</b>	<b>+172</b>	<b>15.91%</b>	<b>642</b>
Management (VIII & above)	32	54	56	56	57	+2	+1	+2	+3	+25	5.46%	58
Administrative/ Supervisory (V to VII)	158	187	219	219	215	+32	-4	-3	+28	+57	14.99%	227
Clerical (III & IV)	260	333	360	374	377	+28	+17	+3	+44	+117	13.37%	428
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>636</b>	<b>649</b>	<b>650</b>	<b>+61</b>	<b>+14</b>	<b>+1</b>	<b>+76</b>	<b>+200</b>	<b>13.15%</b>	<b>713</b>
Support	251	286	303	304	307	+18	+3	+2	+21	+56	7.35%	345
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	11.92%	27
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>326</b>	<b>331</b>	<b>333</b>	<b>+16</b>	<b>+7</b>	<b>+2</b>	<b>+24</b>	<b>+58</b>	<b>7.70%</b>	<b>372</b>
Health Care Assistants	225	290	303	336	335	+13	+33	-1	+46	+110	15.77%	393
Care, other	7	14	15	14	14	+1	-1	-1	-0	+6	-1.66%	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>317</b>	<b>351</b>	<b>349</b>	<b>+14</b>	<b>+32</b>	<b>-1</b>	<b>+45</b>	<b>+117</b>	<b>14.98%</b>	<b>408</b>

Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,587</b>	<b>2,600</b>	<b>+63</b>	<b>+14</b>	<b>+13</b>	<b>+77</b>	<b>+451</b>	<b>3.06%</b>	<b>2,785</b>
Consultants	101	104	126	135	135	+22	+9	+0	+31	+34	29.91%	138
Registrars	126	133	135	144	147	+2	+11	+2	+13	+21	9.81%	148
SHO/ Interns	112	128	149	141	150	+21	+1	+9	+22	+38	17.42%	152
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>410</b>	<b>420</b>	<b>432</b>	<b>+44</b>	<b>+22</b>	<b>+11</b>	<b>+66</b>	<b>+93</b>	<b>18.19%</b>	<b>438</b>
Nurse/ Midwife Manager	161	221	226	216	215	+6	-12	-1	-6	+54	-2.72%	233
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	95	+6	+1	-0	+6	+46	7.32%	101
Staff Nurse/ Staff Midwife	681	781	776	825	831	-6	+55	+6	+49	+150	6.30%	900
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32	11	12	+17	-9	+1	+7	+11	164.32%	13
<i>Post-registration Nurse/ Midwife Student</i>	20	8	7	6	6	-1	-1	+0	-2	-14	-23.86%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.5	0		-0	-1	-0	-1	-0	-100.00%	
Nursing/ Midwifery Student	21	13	29	18	18	+15	-11	+0	+5	-3	34.73%	19



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,587</b>	<b>2,600</b>	<b>+63</b>	<b>+14</b>	<b>+13</b>	<b>+77</b>	<b>+451</b>	<b>3.06%</b>	<b>2,785</b>
Nursing/ Midwifery other	11	12	13	12	12	+1	-1	+0	+0	+1	1.98%	15
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,138</b>	<b>1,165</b>	<b>1,170</b>	<b>+22</b>	<b>+32</b>	<b>+5</b>	<b>+55</b>	<b>+247</b>	<b>4.89%</b>	<b>1,268</b>
<i>Dietitians</i>	15	19	19.2	17	17	+0	-2	+0	-2	+3	-9.48%	19
<i>Occupational Therapists</i>	9	18	19.65	17	16	+1	-4	-1	-3	+7	-14.43%	17
<i>Physiotherapists</i>	29	46	39.87	39	38	-6	-1	-1	-7	+9	-16.16%	43
<i>Podiatrists &amp; Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-2.00%	2
<i>Speech &amp; Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-2.18%	10
Therapy Professions	65	95	90	85	83	-5	-7	-2	-12	+18	-12.72%	91
Health Science/ Diagnostics	98	104	104	107	104	-0	+1	-3	+1	+6	0.51%	114
Social Workers	12	15	16	17	18	+1	+2	+1	+3	+6	18.59%	20
Pharmacy	23	34	32	33	32	-2	+1	-0	-1	+9	-3.45%	36
H&SC, Other	2	3	2	1	1	-1	-1	+0	-2	-1	-61.54%	1
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>244</b>	<b>243</b>	<b>239</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>	<b>-12</b>	<b>+38</b>	<b>-4.62%</b>	<b>262</b>
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	14.47%	15
Administrative/ Supervisory (V to VII)	42	65	76	75	77	+11	+1	+2	+12	+35	18.77%	81
Clerical (III & IV)	227	249	242	225	226	-7	-16	+1	-23	-1	-9.19%	247
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>334</b>	<b>315</b>	<b>318</b>	<b>+7</b>	<b>-16</b>	<b>+3</b>	<b>-9</b>	<b>+37</b>	<b>-2.72%</b>	<b>343</b>
Support	189	204	208	200	198	+4	-10	-2	-6	+8	-2.96%	208
Maintenance/ Technical	15	19	17	16	16	-2	-1	-0	-3	+1	-17.00%	16
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>225</b>	<b>216</b>	<b>213</b>	<b>+2</b>	<b>-11</b>	<b>-2</b>	<b>-9</b>	<b>+10</b>	<b>-4.16%</b>	<b>224</b>
Health Care Assistants	195	238	232	224	223	-6	-8	-1	-15	+29	-6.16%	240
Care, other	9	5	5	4	6	-1	+1	+1	+1	-3	11.24%	10
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>236</b>	<b>229</b>	<b>229</b>	<b>-7</b>	<b>-7</b>	<b>+0</b>	<b>-14</b>	<b>+26</b>	<b>-5.79%</b>	<b>250</b>

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>669</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>+7</b>	<b>+36</b>	<b>+160</b>	<b>5.70%</b>	<b>751</b>
Consultants	13	16	17	17	16	+0	-0	-1	+0	+3	0.49%	17
Registrars	27	32	36	33	34	+4	-2	+1	+2	+8	7.21%	35
SHO/ Interns	35	47	47	35	37	+1	-10	+2	-10	+2	-20.90%	37
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>100</b>	<b>85</b>	<b>87</b>	<b>+6</b>	<b>-13</b>	<b>+2</b>	<b>-7</b>	<b>+13</b>	<b>-7.75%</b>	<b>89</b>
Nurse/ Midwife Manager	44	54	55	58	59	+1	+5	+2	+5	+15	9.81%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.79%	13
Staff Nurse/ Staff Midwife	121	147	155	171	175	+8	+19	+3	+27	+53	18.62%	197
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>240</b>	<b>245</b>	<b>+5</b>	<b>+26</b>	<b>+5</b>	<b>+31</b>	<b>+65</b>	<b>14.27%</b>	<b>275</b>
<i>Dietitians</i>	1	1	3	3	3	+2	+0	+0	+2	+2	222.58%	3
<i>Occupational Therapists</i>	4	5	6.4	8	7	+1	+1	-1	+2	+4	38.36%	9
<i>Physiotherapists</i>	12	16	17.52	19	18	+2	+1	-0	+2	+6	14.90%	21
<i>Podiatrists &amp; Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech &amp; Language Therapists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	19	24	29	31	31	+5	+2	-1	+6	+12	26.76%	35
Health Science/ Diagnostics	37	46	46	46	46	+0	-0	+0	+0	+9	0.31%	51
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	10	-0	+2	+1	+2	+4	20.12%	11
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>+9</b>	<b>+26</b>	<b>10.90%</b>	<b>98</b>
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	29	29	+6	-2	+0	+4	+16	15.96%	31



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>669</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>+7</b>	<b>+36</b>	<b>+160</b>	<b>5.70%</b>	<b>751</b>
Clerical (III & IV)	56	73	61	59	59	-12	-3	-0	-14	+2	-19.78%	67
Management & Administrative	71	100	94	89	89	-6	-5	-0	-11	+18	-10.53%	100
Support	23	32	35	35	36	+3	+0	+0	+4	+12	11.25%	39
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	41	42	+5	+0	+0	+5	+13	12.56%	45
Health Care Assistants	98	113	111	123	123	-3	+12	-0	+9	+25	8.37%	138
Care, other	2	2	3	3	3	+1	+0	+0	+1	+0	61.11%	6
Patient & Client Care	100	115	113	126	125	-2	+12	-0	+10	+25	9.11%	144

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,027</b>	<b>1,049</b>	<b>+15</b>	<b>+47</b>	<b>+23</b>	<b>+62</b>	<b>+157</b>	<b>6.27%</b>	<b>1,193</b>
Consultants	44	53	53	56	57	+0	+3	+0	+4	+13	7.20%	62
Registrars	49	59	55	58	57	-4	+2	-0	-2	+8	-2.89%	58
SHO/ Interns	20	25	30	32	31	+5	+0	-1	+6	+11	23.19%	31
Medical & Dental	113	136	138	146	144	+2	+6	-1	+8	+31	5.75%	151
Nurse/ Midwife Manager	94	123	128	129	132	+5	+4	+3	+9	+38	7.10%	153
Nurse/ Midwife Specialist & AN/MP	15	21	26	27	27	+5	+1	+0	+6	+12	26.77%	30
Staff Nurse/ Staff Midwife	257	240	250	245	270	+11	+19	+25	+30	+13	12.48%	311
<i>Nursing/ Midwifery awaiting registration</i>				0	2		+2	+2	+2	+2	-100.00%	2
<i>Post-registration Nurse/ Midwife Student</i>	22	34	20	13	11	-14	-9	-2	-23	-11	-68.09%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		7	2	-2	+2	-5	+0	-0	12.22%	3
Nursing/ Midwifery Student	24	36	20	20	15	-16	-5	-5	-21	-9	-58.46%	16
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	420	443	+4	+19	+23	+23	+52	5.56%	510
<i>Dietitians</i>	3	6	6.78	6	5	+1	-2	-1	-1	+2	-18.73%	5
<i>Occupational Therapists</i>		1	0.61	1	1	-0	+0	+0	-0	+1	-14.00%	2
<i>Physiotherapists</i>	7	9	10.04	11	10	+1	-0	-1	+1	+3	11.54%	12
<i>Speech &amp; Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	18	16	+2	-2	-2	-0	+7	-1.49%	20
Health Science/ Diagnostics	46	49	48	51	53	-1	+4	+1	+3	+7	6.41%	57
Social Workers	8	9	10	11	11	+2	+0	-0	+2	+3	20.73%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	12	13	+0	+3	+1	+3	+3	32.17%	16
Health & Social Care Professionals	74	86	89	95	95	+3	+6	-1	+9	+21	10.41%	107
Management (VIII & above)	8	10	10	11	11	+0	+1	+0	+2	+3	16.33%	12
Administrative/ Supervisory (V to VII)	57	64	68	71	73	+4	+6	+2	+9	+17	14.82%	78
Clerical (III & IV)	82	79	82	86	89	+4	+7	+3	+11	+7	13.43%	107
Management & Administrative	147	152	160	168	174	+7	+14	+6	+22	+27	14.20%	197
Support	119	131	132	137	135	+1	+4	-2	+4	+16	3.11%	161
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	17.45%	9
General Support	125	138	139	145	143	+1	+5	-2	+5	+18	3.84%	170
Health Care Assistants	41	54	52	51	49	-2	-3	-2	-5	+8	-9.46%	57
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	52	50	-2	-3	-2	-5	+8	-9.29%	58



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total RCSI HQ</b>	<b>30</b>	<b>65</b>	<b>70</b>	<b>63</b>	<b>62</b>	<b>+5</b>	<b>-8</b>	<b>-2</b>	<b>-3</b>	<b>+32</b>	<b>-4.87%</b>	<b>63</b>
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-17.28%</b>	<b>1</b>
Nurse/ Midwife Manager	2	6	8	8	8	+2	+0	+0	+2	+6	34.23%	8
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+6</b>	<b>34.23%</b>	<b>8</b>
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>53.85%</b>	<b>3</b>
Management (VIII & above)	19	27	26	23	22	-1	-4	-1	-5	+3	-19.85%	22
Administrative/ Supervisory (V to VII)	7	26	30	27	26	+5	-4	-1	+1	+19	2.74%	27
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-19.31%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>55</b>	<b>58</b>	<b>52</b>	<b>50</b>	<b>+3</b>	<b>-8</b>	<b>-2</b>	<b>-5</b>	<b>+23</b>	<b>-9.33%</b>	<b>51</b>
Health Care Assistants		1				-1			-1		-100.00%	
<b>Patient &amp; Client Care</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Monaghan</b>	<b>101</b>	<b>157</b>	<b>174</b>	<b>177</b>	<b>174</b>	<b>+17</b>	<b>+0</b>	<b>-2</b>	<b>+17</b>	<b>+73</b>	<b>10.82%</b>	<b>206</b>
Nurse/ Midwife Manager	5	16	17	18	18	+1	+1	-0	+3	+13	16.58%	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	-0	-0	-0	-7.75%	2
Staff Nurse/ Staff Midwife	25	46	55	54	53	+9	-2	-1	+7	+28	15.51%	66
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>62</b>	<b>74</b>	<b>73</b>	<b>72</b>	<b>+11</b>	<b>-2</b>	<b>-1</b>	<b>+10</b>	<b>+41</b>	<b>15.25%</b>	<b>88</b>
<i>Dietitians</i>	1	2	1.5	1	1	+0	-1	+0	-1	-1	-66.67%	1
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	+0	+1	+3	31.56%	5
<i>Physiotherapists</i>	8	8	8.06	11	10	-0	+2	-1	+1	+2	15.78%	12
<i>Speech &amp; Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	19	18	+2	+3	-1	+4	+7	33.03%	21
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	-0	-1	+6	-4.39%	16
Pharmacy	1	2	1	1	2	-1	+1	+0	-0	+1	-20.21%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>29</b>	<b>29</b>	<b>34</b>	<b>33</b>	<b>+0</b>	<b>+3</b>	<b>-1</b>	<b>+3</b>	<b>+13</b>	<b>11.72%</b>	<b>39</b>
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	19	20	+2	+0	+1	+2	+4	14.16%	23
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>21</b>	<b>20</b>	<b>21</b>	<b>+3</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+4</b>	<b>19.85%</b>	<b>24</b>
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
<b>General Support</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-5</b>	<b>-21.21%</b>	<b>4</b>
Health Care Assistants	24	42	45	45	44	+3	-1	-1	+2	+20	3.82%	50
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>43</b>	<b>46</b>	<b>46</b>	<b>45</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+20</b>	<b>3.73%</b>	<b>51</b>



## Employment Report by Grade Group: DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Consultant Anaesthesia	106	120	128	131	131	+8	+3	-0	+11	+25	9.58%	140
Consultant Emergency Medicine	24	30	39	43	44	+9	+5	+1	+14	+20	47.18%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	305	308	+26	+23	+2	+49	+115	18.94%	343
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+2	-0	+5	+12	11.45%	53
Consultant Paediatrics	20	21	22	24	24	+1	+2	+0	+3	+4	14.06%	25
Consultant Pathology	66	78	75	84	83	-4	+9	-1	+5	+17	6.19%	88
Consultant Psychiatry	7	10	10	10	10	-1	+0	+0	-0	+3	-4.06%	11
Consultant Radiology	61	65	70	74	74	+5	+4	-0	+9	+13	14.56%	79
Consultant Surgery	127	152	169	178	178	+16	+9	+0	+26	+51	16.79%	199
<b>Consultants</b>	<b>641</b>	<b>782</b>	<b>848</b>	<b>904</b>	<b>906</b>	<b>+67</b>	<b>+58</b>	<b>+2</b>	<b>+125</b>	<b>+265</b>	<b>15.97%</b>	<b>994</b>
Registrar	392	457	485	456	459	+27	-26	+3	+1	+67	0.27%	462
Senior Registrar	18	22	20	19	20	-2	+0	+1	-2	+2	-7.29%	21
Specialist Registrar	282	342	352	387	384	+10	+32	-3	+42	+102	12.30%	391
<b>Registrars</b>	<b>692</b>	<b>821</b>	<b>856</b>	<b>861</b>	<b>863</b>	<b>+35</b>	<b>+7</b>	<b>+1</b>	<b>+42</b>	<b>+171</b>	<b>5.08%</b>	<b>874</b>
Interns	183	203	208	203	203	+5	-5	-0	+0	+20	0.01%	203
Senior House Officer	461	557	617	585	590	+60	-27	+5	+33	+129	5.86%	596
<b>SHO/ Interns</b>	<b>643</b>	<b>760</b>	<b>825</b>	<b>788</b>	<b>793</b>	<b>+65</b>	<b>-33</b>	<b>+5</b>	<b>+33</b>	<b>+149</b>	<b>4.30%</b>	<b>799</b>
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	9	11	-0	+2	+2	+1	+2	14.23%	17
<b>Medical/ Dental, other</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>13.73%</b>	<b>18</b>
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>		<b>2,563</b>	<b>2,573</b>	<b>+167</b>	<b>+34</b>	<b>+10</b>	<b>+201</b>	<b>+586</b>	<b>8.45%</b>	<b>2,685</b>
Clinical Nurse/ Midwife Manager 1	268	304	311	320	319	+7	+8	-1	+15	+52	5.09%	349
Clinical Nurse/ Midwife Manager 2	601	802	834	845	848	+32	+14	+3	+46	+247	5.73%	941
Clinical Nurse/ Midwife Manager 3	85	118	125	122	118	+6	-6	-4	+0	+33	0.08%	125
Director Nursing/Midwifery, Assistant	97	119	136	134	135	+16	-1	+0	+15	+38	12.70%	145
Director of Nursing/Midwifery	11	16	19	18	19	+3	+0	+1	+3	+8	19.00%	19
<b>Nurse/ Midwife Manager</b>	<b>1,062</b>	<b>1,359</b>	<b>1,424</b>	<b>1,440</b>	<b>1,439</b>	<b>+65</b>	<b>+15</b>	<b>-1</b>	<b>+80</b>	<b>+377</b>	<b>5.86%</b>	<b>1,579</b>
Advanced Nurse/ Midwife Practitioner	64	104	130	146	154	+27	+24	+8	+50	+91	48.63%	160
Adv. Nurse/ Midwife, Candidate	28	74	84	83	80	+10	-4	-3	+6	+52	8.46%	81
Clinical Nurse/ Midwife Spec., Candidate			3	7	7	+3	+4	-0	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	201	262	270	282	281	+8	+11	-1	+20	+80	7.53%	314
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>292</b>	<b>439</b>	<b>487</b>	<b>518</b>	<b>522</b>	<b>+48</b>	<b>+35</b>	<b>+4</b>	<b>+83</b>	<b>+230</b>	<b>18.98%</b>	<b>562</b>
Staff Midwives	292	307	294	295	322	-13	+28	+27	+15	+30	4.96%	379
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,455	4,482	+342	+167	+27	+509	+1,057	12.81%	4,808
<b>Staff Nurse/ Staff Midwife</b>	<b>3,720</b>	<b>4,279</b>	<b>4,609</b>	<b>4,750</b>	<b>4,803</b>	<b>+330</b>	<b>+195</b>	<b>+54</b>	<b>+524</b>	<b>+1,084</b>	<b>12.25%</b>	<b>5,187</b>
Nursing/ Midwifery awaiting registration	71	62	59	37	30	-3	-29	-7	-32	-41	-51.64%	31
Post-registration Nurse/ Midwife Student	42	42	27	19	17	-15	-10	-2	-25	-25	-59.77%	17
Pre-registration Nurse/ Midwife Intern	9	13	10	17	11	-3	+2	-6	-1	+2	-11.62%	22
<b>Nursing/ Midwifery Student</b>	<b>122</b>	<b>117</b>	<b>96</b>	<b>73</b>	<b>58</b>	<b>-21</b>	<b>-38</b>	<b>-15</b>	<b>-59</b>	<b>-64</b>	<b>-50.19%</b>	<b>70</b>
Nursing Education/Clinical	63	64	65	61	60	+2	-5	-0	-3	-2	-5.34%	69
Other Nursing/ Midwifery	27									-27	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>89</b>	<b>64</b>	<b>65</b>	<b>61</b>	<b>60</b>	<b>+2</b>	<b>-5</b>	<b>-0</b>	<b>-3</b>	<b>-29</b>	<b>-5.34%</b>	<b>69</b>
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>		<b>6,841</b>	<b>6,883</b>	<b>+423</b>	<b>+202</b>	<b>+42</b>	<b>+625</b>	<b>+1,598</b>	<b>9.99%</b>	<b>7,467</b>
Dietitians	80	104	109	109	111	+5	+2	+2	+7	+32	6.93%	123
Occupational Therapists	94	123	120	130	127	-3	+7	-3	+4	+33	3.32%	137
Orthoptists	3	3	3	4	4	+0	+1	+0	+1	+1	24.62%	5
Physiotherapists	256	314	314	326	321	-0	+7	-5	+7	+65	2.27%	356
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.87%	12
Speech & Language Therapists	55	69	72	68	68	+3	-3	-0	-1	+13	-1.04%	72
<b>Therapy Professions</b>	<b>498</b>	<b>624</b>	<b>628</b>	<b>646</b>	<b>641</b>	<b>+4</b>	<b>+12</b>	<b>-6</b>	<b>+16</b>	<b>+143</b>	<b>2.63%</b>	<b>705</b>
Audiology	4	13	14	12	12	+1	-2	+0	-1	+7	-8.17%	13
Biochemists	26	26	25	24	24	-2	-0	+0	-2	-1	-7.36%	25





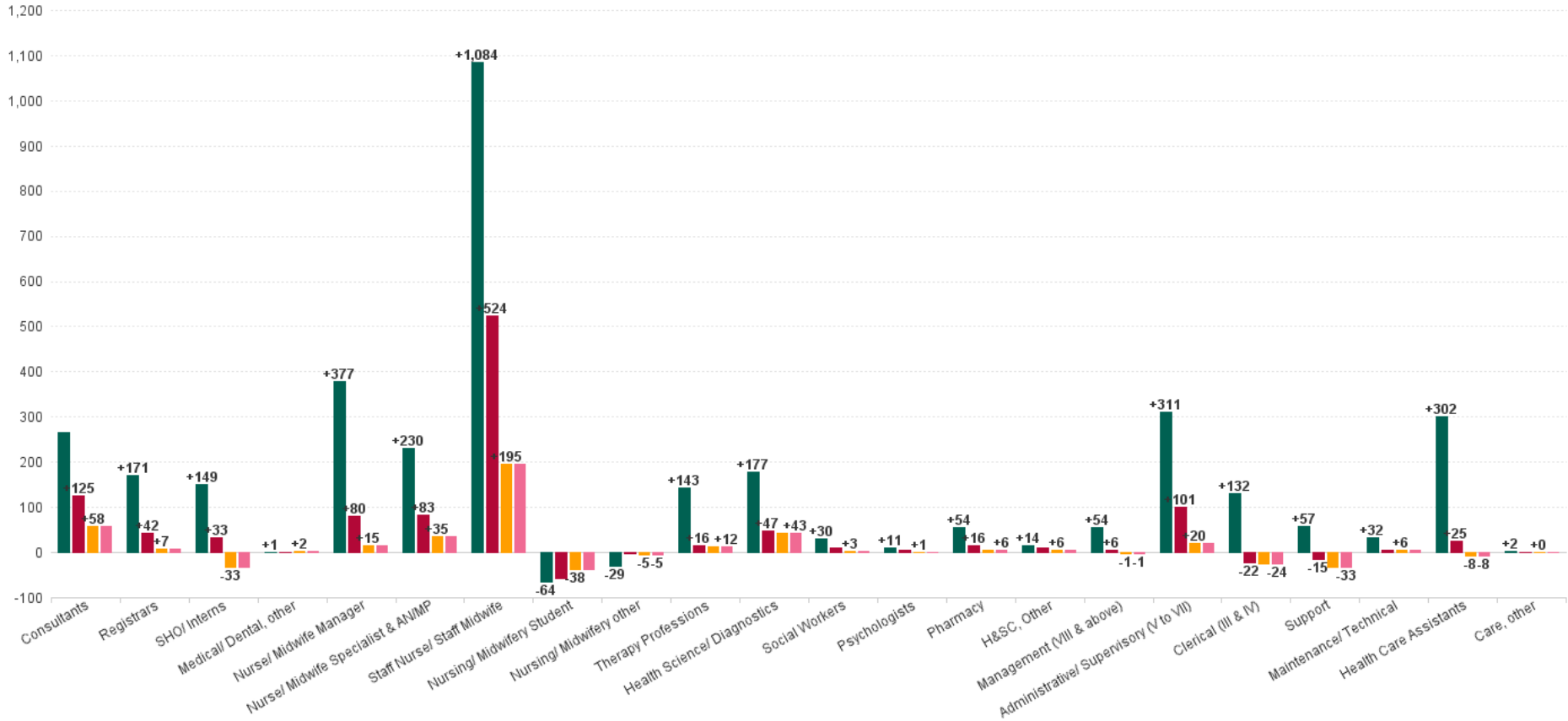
Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Cardiac Physiologists	52	59	61	58	60	+2	-1	+3	+1	+8	2.22%	64
Clinical Engineering	21	26	29	31	30	+4	+0	-1	+4	+9	14.46%	30
E.C.G. Technicians	2	3	3	3	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	430	433	+4	+18	+3	+23	+44	5.50%	471
Neuro-Physiologists	13	12	12	11	11	+0	-1	-0	-1	-2	-9.33%	12
Perfusionists	4	5	3	6	6	-2	+3	-0	+1	+2	23.11%	6
Phlebotomists	44	60	61	63	63	+1	+2	-0	+3	+19	5.07%	82
Physicists	26	23	24	27	28	+1	+4	+1	+5	+2	21.19%	28
Radiographers	267	332	322	342	341	-10	+19	-1	+9	+74	2.68%	362
Respiratory Physiologists	15	25	29	31	30	+3	+2	-0	+5	+16	21.36%	32
Vascular Physiologists	11	11	12	11	12	+0	+0	+0	+0	+0	3.31%	13
<b>Health Science/ Diagnostics</b>	<b>875</b>	<b>1,005</b>	<b>1,008</b>	<b>1,048</b>	<b>1,052</b>	<b>+3</b>	<b>+43</b>	<b>+3</b>	<b>+47</b>	<b>+177</b>	<b>4.63%</b>	<b>1,141</b>
Social Workers	99	119	126	129	129	+7	+3	+1	+10	+30	8.63%	143
<b>Social Workers</b>	<b>99</b>	<b>119</b>	<b>126</b>	<b>129</b>	<b>129</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+10</b>	<b>+30</b>	<b>8.63%</b>	<b>143</b>
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.82%	36
<b>Psychologists</b>	<b>19</b>	<b>24</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>	<b>+11</b>	<b>25.82%</b>	<b>36</b>
Pharmacists	116	132	139	142	143	+7	+4	+1	+12	+27	8.76%	156
Pharmacy Technicians	71	94	97	99	99	+2	+2	-0	+4	+27	4.45%	107
<b>Pharmacy</b>	<b>188</b>	<b>226</b>	<b>236</b>	<b>241</b>	<b>242</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>+16</b>	<b>+54</b>	<b>6.96%</b>	<b>263</b>
Counsellor Therapists	3	1	5	7	7	+4	+1	+0	+5	+4	409.23%	8
HSCP Trainees/Students	11	12	13	8	8	+1	-5	+0	-4	-3	-33.77%	8
Other Health & Social Care	20	22	23	33	33	+1	+10	-0	+11	+13	51.95%	37
Play Therapists/ Specialists	2	2	2	2	2	-0	+0	+0	-0	+0	-0.56%	2
Vaccinators		4	2	1	1	-2	-1	-0	-3	+1	-70.90%	5
<b>H&amp;SC, Other</b>	<b>36</b>	<b>41</b>	<b>45</b>	<b>51</b>	<b>51</b>	<b>+4</b>	<b>+6</b>	<b>-0</b>	<b>+10</b>	<b>+14</b>	<b>23.68%</b>	<b>60</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>		<b>2,145</b>	<b>2,145</b>	<b>+33</b>	<b>+72</b>	<b>+1</b>	<b>+105</b>	<b>+430</b>	<b>5.15%</b>	<b>2,348</b>
CEO/Chief Officer	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
General Managers	24	32	32	29	30	+0	-2	+1	-2	+6	-4.85%	30
National Director, Assistant	11	15	18	17	17	+3	-1	-0	+2	+6	16.26%	17
Other Executives	9	9	9	12	12	+0	+3	+0	+3	+3	33.48%	12
VIII	72	108	112	109	111	+5	-1	+2	+3	+39	3.21%	115
<b>Management (VIII &amp; above)</b>	<b>120</b>	<b>168</b>	<b>175</b>	<b>171</b>	<b>174</b>	<b>+7</b>	<b>-1</b>	<b>+3</b>	<b>+6</b>	<b>+54</b>	<b>3.76%</b>	<b>178</b>
Middle Management (V-VII)	537	747	828	847	849	+81	+21	+2	+102	+312	13.67%	896
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
<b>Administrative/ Supervisory (V to VII)</b>	<b>541</b>	<b>751</b>	<b>832</b>	<b>850</b>	<b>852</b>	<b>+81</b>	<b>+20</b>	<b>+2</b>	<b>+101</b>	<b>+311</b>	<b>13.46%</b>	<b>899</b>
General Administrative (III & IV)	1,388	1,542	1,544	1,515	1,519	+2	-24	+4	-22	+132	-1.44%	1,729
<b>Clerical (III &amp; IV)</b>	<b>1,388</b>	<b>1,542</b>	<b>1,544</b>	<b>1,515</b>	<b>1,519</b>	<b>+2</b>	<b>-24</b>	<b>+4</b>	<b>-22</b>	<b>+132</b>	<b>-1.44%</b>	<b>1,729</b>
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>		<b>2,537</b>	<b>2,545</b>	<b>+91</b>	<b>-5</b>	<b>+9</b>	<b>+85</b>	<b>+497</b>	<b>3.46%</b>	<b>2,806</b>
Catering	119	96	466	465	462	+371	-5	-3	+366	+343	381.28%	524
Household Services	650	646	281	280	278	-365	-3	-1	-368	-372	-56.96%	334
Other Labs & Associated	84	151	141	129	126	-11	-14	-3	-25	+42	-16.58%	139
Other Support	174	179	178	174	173	-1	-5	-1	-6	-1	-3.29%	192
Portering	283	309	333	326	328	+24	-5	+1	+19	+45	6.02%	348
<b>Support</b>	<b>1,310</b>	<b>1,382</b>	<b>1,399</b>	<b>1,373</b>	<b>1,367</b>	<b>+18</b>	<b>-33</b>	<b>-6</b>	<b>-15</b>	<b>+57</b>	<b>-1.07%</b>	<b>1,537</b>
Maintenance	111	137	136	138	138	-2	+2	-0	+1	+27	0.50%	141
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
<b>Maintenance/ Technical</b>	<b>119</b>	<b>146</b>	<b>144</b>	<b>151</b>	<b>151</b>	<b>-2</b>	<b>+6</b>	<b>-0</b>	<b>+5</b>	<b>+32</b>	<b>3.14%</b>	<b>154</b>
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>		<b>1,524</b>	<b>1,518</b>	<b>+16</b>	<b>-26</b>	<b>-7</b>	<b>-10</b>	<b>+89</b>	<b>-0.66%</b>	<b>1,691</b>
Attendant/ Aide	143	166	171	170	168	+5	-3	-2	+2	+25	1.04%	197
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,325	1,320	+5	+4	-5	+9	+246	0.72%	1,478
Health & Social Care Assistants	36	52	76	67	67	+23	-9	-0	+14	+31	26.88%	71
<b>Health Care Assistants</b>	<b>1,252</b>	<b>1,528</b>	<b>1,562</b>	<b>1,561</b>	<b>1,554</b>	<b>+34</b>	<b>-8</b>	<b>-8</b>	<b>+25</b>	<b>+302</b>	<b>1.66%</b>	<b>1,746</b>
Health Promotion	2	1	1	1	1	+0	-0	-0	-0	-0	-11.43%	2
Other Care Grades	19	20	22	22	22	+2	+0	+0	+2	+3	12.43%	24
Pastoral Care	26	26	25	24	25	-1	+0	+1	-1	-1	-4.21%	35
<b>Care, other</b>	<b>47</b>	<b>47</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>2.50%</b>	<b>61</b>

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>6.36%</b>	<b>18,804</b>
Patient & Client Care	1,299	1,576		1,609	1,602	+34	-8	-7	+26	+303	1.68%	1,807



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since DEC 2023(1)



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,267</b>	<b>18,804</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.03%</b>	<b>18.56%</b>	<b>67.47%</b>	<b>80.91%</b>	<b>19.09%</b>	<b>91.56%</b>	<b>77.47%</b>
Consultant Emergency Medicine	43.92	49	1:0.9	59.18%	40.82%	1:0.9	1:0.8	79.59%	48.98%	30.61%	81.63%	18.37%	93.10%	65.00%
Consultant Medicine	307.59	343	1:0.9	58.60%	41.40%	1:0.9	1:0.9	79.88%	48.98%	30.90%	87.17%	12.83%	91.04%	81.69%
Consultant Radiology	73.9	79	1:0.9	62.03%	37.97%	1:1	1:0.9	89.87%	55.70%	34.18%	91.14%	8.86%	95.92%	83.33%
Consultant Surgery	178.01	199	1:0.9	83.92%	16.08%	1:0.9	1:0.9	84.92%	69.85%	15.08%	85.93%	14.07%	85.63%	87.50%
Other Medical	11	17	1:0.6	29.41%	70.59%	1:0.7	1:0.6	70.59%	17.65%	52.94%	29.41%	70.59%	40.00%	25.00%
Registrar	458.5	462	1:1	61.47%	38.53%	1:1	1:1	2.81%	1.73%	1.08%	99.13%	0.87%	100.00%	97.75%
Senior House Officer	589.87	596	1:1	41.78%	58.22%	1:1	1:1	1.51%	0.34%	1.17%	99.50%	0.50%	100.00%	99.14%
Specialist Registrar	384.07	391	1:1	46.04%	53.96%	1:1	1:1	0.26%	0.26%		97.70%	2.30%	98.89%	96.68%
Consultant Anaesthesia	131.41	140	1:0.9	62.14%	37.86%	1:0.9	1:0.9	91.43%	55.00%	36.43%	93.57%	6.43%	96.55%	88.68%
Consultant Obstetrics & Gynaecology	48	53	1:0.9	35.85%	64.15%	1:0.9	1:0.9	90.57%	35.85%	54.72%	96.23%	3.77%	94.74%	97.06%
Consultant Paediatrics	24.02	25	1:1	48.00%	52.00%	1:0.9	1:1	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	92.31%
Interns	202.84	203	1:1	39.90%	60.10%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	20.21	21	1:1	57.14%	42.86%	1:1	1:1	23.81%	14.29%	9.52%	95.24%	4.76%	91.67%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultant Pathology	83.19	88	1:0.9	36.36%	63.64%	1:0.9	1:1	86.36%	29.55%	56.82%	90.91%	9.09%	90.63%	91.07%
Consultant Psychiatry	9.92	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	90.91%	45.45%	45.45%	72.73%	27.27%	80.00%	66.67%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
<b>Medical &amp; Dental</b>	<b>2,573</b>	<b>2,685</b>	<b>1:1</b>	<b>52.70%</b>	<b>47.30%</b>	<b>1:1</b>	<b>1:1</b>	<b>32.85%</b>	<b>19.78%</b>	<b>13.07%</b>	<b>94.75%</b>	<b>5.25%</b>	<b>95.76%</b>	<b>93.62%</b>
Clinical Nurse/ Midwife Manager 2	847.88	941	1:0.9	7.86%	92.14%	1:1	1:0.9	98.83%	7.86%	90.97%	75.13%	24.87%	97.30%	73.24%
Director Nursing/Midwifery, Assistant	134.56	145	1:0.9	10.34%	89.66%	1:1	1:0.9	94.48%	10.34%	84.14%	82.76%	17.24%	100.00%	80.77%
Staff Midwives	321.95	379	1:0.8	1.58%	98.42%	1:0.9	1:0.8	94.72%	1.06%	93.67%	62.27%	37.73%	66.67%	62.20%
Staff Nurses [General/ Children's]	4,481.51	4,808	1:0.9	11.69%	88.31%	1:1	1:0.9	98.07%	11.52%	86.54%	84.15%	15.85%	94.66%	82.76%
Clinical Nurse/ Midwife Manager 1	319.2	349	1:0.9	9.46%	90.54%	1:1	1:0.9	98.85%	9.17%	89.68%	81.09%	18.91%	90.91%	80.06%
Clinical Nurse/ Midwife Specialist	281.39	314	1:0.9	5.73%	94.27%	1:1	1:0.9	99.04%	5.73%	93.31%	73.57%	26.43%	100.00%	71.96%
Nursing Education/Clinical	60.24	69	1:0.9	2.90%	97.10%	1:1	1:0.9	97.10%	2.90%	94.20%	76.81%	23.19%	100.00%	76.12%
Nursing/ Midwifery awaiting registration	29.99	31	1:1	9.68%	90.32%	1:1	1:1	54.84%	3.23%	51.61%	77.42%	22.58%	100.00%	75.00%
Post-registration Nurse/ Midwife Student	16.85	17	1:1		100.00%	1:	1:1	64.71%		64.71%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	11.26	22	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,267</b>	<b>18,804</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.03%</b>	<b>18.56%</b>	<b>67.47%</b>	<b>80.91%</b>	<b>19.09%</b>	<b>91.56%</b>	<b>77.47%</b>
Adv. Nurse/ Midwife, Candidate	79.85	81	1:1	6.17%	93.83%	1:1	1:1	100.00%	6.17%	93.83%	96.30%	3.70%	100.00%	96.05%
Advanced Nurse/ Midwife Practitioner	154.11	160	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	89.38%	10.63%	96.88%	87.50%
Clinical Nurse/ Midwife Manager 3	118.39	125	1:0.9	12.80%	87.20%	1:1	1:0.9	98.40%	12.00%	86.40%	88.00%	12.00%	100.00%	86.24%
Clinical Nurse/ Midwife Spec., Candidate	6.99	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%
Director of Nursing/Midwifery	18.98	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
<b>Nursing &amp; Midwifery</b>	<b>6,883</b>	<b>7,467</b>	<b>1:0.9</b>	<b>10.29%</b>	<b>89.71%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.51%</b>	<b>10.10%</b>	<b>87.41%</b>	<b>81.64%</b>	<b>18.36%</b>	<b>95.05%</b>	<b>80.10%</b>
Medical Science	433.1	471	1:0.9	26.33%	73.67%	1:1	1:0.9	96.18%	25.05%	71.13%	81.74%	18.26%	94.35%	77.23%
Other Health & Social Care	33.11	37	1:0.9	27.03%	72.97%	1:0.9	1:0.9	78.38%	18.92%	59.46%	72.97%	27.03%	80.00%	70.37%
Phlebotomists	62.8	82	1:0.8	25.61%	74.39%	1:0.8	1:0.8	86.59%	18.29%	68.29%	36.59%	63.41%	33.33%	37.70%
Physiotherapists	320.84	356	1:0.9	25.00%	75.00%	1:0.9	1:0.9	91.01%	23.60%	67.42%	80.06%	19.94%	89.89%	76.78%
Audiology	11.91	13	1:0.9	23.08%	76.92%	1:0.8	1:0.9	92.31%	23.08%	69.23%	84.62%	15.38%	66.67%	90.00%
Dietitians	111.11	123	1:0.9	4.88%	95.12%	1:1	1:0.9	93.50%	4.88%	88.62%	78.86%	21.14%	100.00%	77.78%
HSCP Trainees/Students	8	8	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	10.88	12	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	8.33%	75.00%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	127.02	137	1:0.9	8.03%	91.97%	1:1	1:0.9	90.51%	7.30%	83.21%	89.05%	10.95%	100.00%	88.10%
Perfusionists	5.54	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	143.4	156	1:0.9	16.67%	83.33%	1:1	1:0.9	92.95%	15.38%	77.56%	83.97%	16.03%	100.00%	80.77%
Pharmacy Technicians	98.57	107	1:0.9	1.87%	98.13%	1:1	1:0.9	94.39%	1.87%	92.52%	83.18%	16.82%	100.00%	82.86%
Physicists	27.8	28	1:1	46.43%	53.57%	1:1	1:1	92.86%	46.43%	46.43%	92.86%	7.14%	84.62%	100.00%
Podiatrists & Chiropodists	9.4	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	341.04	362	1:0.9	27.07%	72.93%	1:1	1:0.9	97.24%	26.52%	70.72%	86.19%	13.81%	95.92%	82.58%
Social Workers	129.3	143	1:0.9	11.89%	88.11%	1:1	1:0.9	88.81%	10.49%	78.32%	81.82%	18.18%	94.12%	80.16%
Speech & Language Therapists	68.29	72	1:0.9	1.39%	98.61%	1:1	1:0.9	88.89%		88.89%	88.89%	11.11%	100.00%	88.73%
Vascular Physiologists	11.56	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	76.92%	23.08%	100.00%	70.00%
Biochemists	24.29	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	92.00%	8.00%	100.00%	88.89%
Cardiac Physiologists	60.43	64	1:0.9	14.06%	85.94%	1:1	1:0.9	98.44%	14.06%	84.38%	92.19%	7.81%	100.00%	90.91%
Clinical Engineering	29.61	30	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	90.00%	10.00%	87.50%	100.00%
Counsellor Therapists	6.62	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	62.50%	37.50%		62.50%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	4.05	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	20.00%	80.00%		20.00%
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Psychologists	30.65	36	1:0.9	16.67%	83.33%	1:0.8	1:0.9	97.22%	16.67%	80.56%	61.11%	38.89%	33.33%	66.67%
Respiratory Physiologists	30.4	32	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	90.63%	9.38%	100.00%	87.50%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,267</b>	<b>18,804</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.03%</b>	<b>18.56%</b>	<b>67.47%</b>	<b>80.91%</b>	<b>19.09%</b>	<b>91.56%</b>	<b>77.47%</b>
Vaccinators	1.17	5	1:0.2	20.00%	80.00%	1:0.5	1:0.2					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>2,145</b>	<b>2,348</b>	<b>1:0.9</b>	<b>20.66%</b>	<b>79.34%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.97%</b>	<b>19.29%</b>	<b>73.68%</b>	<b>81.13%</b>	<b>18.87%</b>	<b>90.10%</b>	<b>78.80%</b>
General Administrative (III & IV)	1,519.4	1,729	1:0.9	12.20%	87.80%	1:1	1:0.9	94.74%	11.39%	83.34%	70.33%	29.67%	95.73%	66.80%
Middle Management (V-VII)	848.74	896	1:0.9	25.56%	74.44%	1:1	1:0.9	95.98%	24.00%	71.99%	87.17%	12.83%	97.82%	83.51%
CEO/Chief Officer	4	4	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Other Executives	12	12	1:1	41.67%	58.33%	1:1	1:1	91.67%	41.67%	50.00%	100.00%		100.00%	100.00%
VIII	111.31	115	1:1	33.91%	66.09%	1:1	1:1	95.65%	32.17%	63.48%	94.78%	5.22%	94.87%	94.74%
General Managers	30	30	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
National Director, Assistant	16.95	17	1:1	52.94%	47.06%	1:1	1:1	100.00%	52.94%	47.06%	100.00%		100.00%	100.00%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Management &amp; Administrative</b>	<b>2,545</b>	<b>2,806</b>	<b>1:0.9</b>	<b>17.93%</b>	<b>82.07%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.19%</b>	<b>16.86%</b>	<b>78.33%</b>	<b>77.41%</b>	<b>22.59%</b>	<b>96.82%</b>	<b>73.17%</b>
Catering	461.74	524	1:0.9	29.58%	70.42%	1:0.9	1:0.9	96.56%	28.44%	68.13%	66.79%	33.21%	83.23%	59.89%
Household Services	278.2	334	1:0.8	24.55%	75.45%	1:0.9	1:0.8	84.13%	19.46%	64.67%	52.69%	47.31%	68.29%	47.62%
Other Labs & Associated	126.22	139	1:0.9	22.30%	77.70%	1:0.9	1:0.9	83.45%	18.71%	64.75%	83.45%	16.55%	90.32%	81.48%
Maintenance	137.96	141	1:1	89.36%	10.64%	1:1	1:0.9	98.58%	88.65%	9.93%	92.91%	7.09%	97.62%	53.33%
Other Support	172.92	192	1:0.9	51.04%	48.96%	1:1	1:0.8	96.88%	49.48%	47.40%	72.40%	27.60%	89.80%	54.26%
Portering	327.72	348	1:0.9	85.34%	14.66%	1:1	1:0.9	91.95%	79.31%	12.64%	88.22%	11.78%	90.57%	74.51%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
<b>General Support</b>	<b>1,518</b>	<b>1,691</b>	<b>1:0.9</b>	<b>47.43%</b>	<b>52.57%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>92.31%</b>	<b>44.29%</b>	<b>48.02%</b>	<b>72.80%</b>	<b>27.20%</b>	<b>87.91%</b>	<b>59.17%</b>
Attendant/ Aide	167.7	197	1:0.9	41.62%	58.38%	1:0.9	1:0.8	96.45%	40.10%	56.35%	62.44%	37.56%	87.80%	44.35%
Health Care Assistant/ Care Assistant	1,319.52	1,478	1:0.9	32.00%	68.00%	1:0.9	1:0.9	87.42%	27.33%	60.08%	70.84%	29.16%	78.44%	67.26%
Pastoral Care	25	35	1:0.7	82.86%	17.14%	1:0.7	1:1	68.57%	51.43%	17.14%	54.29%	45.71%	44.83%	100.00%
Health & Social Care Assistants	66.55	71	1:0.9	22.54%	77.46%	1:1	1:0.9	94.37%	22.54%	71.83%	81.69%	18.31%	100.00%	76.36%
Health Promotion	1.24	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	22.07	24	1:0.9	54.17%	45.83%	1:1	1:0.9	100.00%	54.17%	45.83%	79.17%	20.83%	100.00%	54.55%
<b>Patient &amp; Client Care</b>	<b>1,602</b>	<b>1,807</b>	<b>1:0.9</b>	<b>33.92%</b>	<b>66.08%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.49%</b>	<b>29.33%</b>	<b>59.16%</b>	<b>70.06%</b>	<b>29.94%</b>	<b>79.12%</b>	<b>65.41%</b>



RCSI Hospitals Group DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>17,267</b>	<b>18,804</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.03%</b>	<b>18.56%</b>	<b>67.47%</b>	<b>80.91%</b>	<b>19.09%</b>	<b>91.56%</b>	<b>77.47%</b>
Beaumont	4,546	4,923	1:0.9	28.05%	71.95%	1:1	1:0.9	85.74%	21.47%	64.27%	80.26%	19.74%	90.08%	76.43%
Cappagh National Orthopaedic	544	606	1:0.9	23.43%	76.57%	1:0.9	1:0.9	90.59%	19.31%	71.29%	72.28%	27.72%	89.44%	67.03%
Cavan General	1,295	1,447	1:0.9	19.14%	80.86%	1:1	1:0.9	86.59%	13.89%	72.70%	75.81%	24.19%	93.86%	71.54%
Connolly	1,606	1,728	1:0.9	24.65%	75.35%	1:1	1:0.9	87.27%	20.37%	66.90%	84.95%	15.05%	94.60%	81.80%
Louth County	297	334	1:0.9	19.76%	80.24%	1:1	1:0.9	99.10%	19.16%	79.94%	70.96%	29.04%	93.94%	65.30%
Mater Misericordiae University	4,417	4,768	1:0.9	26.22%	73.78%	1:0.9	1:0.9	82.13%	18.96%	63.17%	84.23%	15.77%	88.96%	82.55%
Monaghan	174	206	1:0.8	9.71%	90.29%	1:0.9	1:0.8	98.54%	9.22%	89.32%	59.22%	40.78%	70.00%	58.06%
Our Lady of Lourdes	2,600	2,785	1:0.9	22.87%	77.13%	1:1	1:0.9	88.33%	17.20%	71.13%	84.09%	15.91%	97.17%	80.21%
Our Lady's Navan	676	751	1:0.9	25.57%	74.43%	1:1	1:0.9	89.08%	18.91%	70.17%	73.77%	26.23%	91.15%	67.80%
RCSI HQ	62	63	1:1	19.05%	80.95%	1:1	1:1	93.65%	17.46%	76.19%	95.24%	4.76%	100.00%	94.12%
Rotunda	1,049	1,193	1:0.9	15.34%	84.66%	1:0.9	1:0.9	84.49%	12.07%	72.42%	77.87%	22.13%	93.44%	75.05%



Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+0.28%</b>	<b>+48.1</b>	<b>+2.0</b>	<b>+1.3</b>	<b>+5.0</b>	<b>+1.7</b>	<b>+10.1</b>	<b>-0.6</b>	<b>+4.3</b>	<b>+53.9</b>	<b>-14.9</b>	<b>-0.5</b>	<b>+42.3</b>	<b>-5.8</b>	<b>+3.4</b>	<b>+0.7</b>	<b>+1.1</b>	<b>+1.1</b>	<b>-0.1</b>	<b>+0.5</b>	<b>+3.1</b>	<b>+1.7</b>	<b>+4.0</b>	<b>+6.8</b>	<b>-6.3</b>	<b>-0.4</b>	<b>-6.7</b>	<b>-7.7</b>	<b>+0.8</b>	<b>-7.0</b>
Mater Misericordiae University	+0.53%	+23.2	+0.0	-1.0	-0.4	+1.7	+0.3	+2.6	+4.3	+8.4	-0.5	-0.7	+14.0	+4.0	+5.0	-0.4	+0.3	-2.0	+0.0	+6.8	+1.7	-3.4	+2.9	+1.2	+2.4	+0.0	+2.4	-0.7	-0.7	-1.4
Our Lady's Navan	+1.07%	+7.2	-0.7	+1.4	+1.7		+2.5	+1.5	+0.0	+3.2			+4.7	-0.7	+0.2			+0.8		+0.3	+0.0	+0.1	-0.2	-0.1	+0.2	+0.0	+0.2	-0.4	+0.0	-0.4
Cappagh National Orthopaedic	-0.67%	-3.7	+0.0	+0.0	+0.0		+0.0	+0.1	-1.0	-1.8			+0.0	-2.7	-2.0	+1.0	+1.0	+0.0	+0.0	+0.0	+0.0	+1.5	-1.5	-0.0	+0.0	+0.0	+0.0	-1.0		-1.0
Beaumont	-0.04%	-1.7	+3.4	-2.1	+0.0	+0.0	+1.3	-2.3	+1.3	+8.8	-9.0	+0.0	-1.2	+1.0	-0.1	-0.0	+0.8	+1.9	-0.1	+3.4	+1.0	+0.7	-2.1	-0.4	-2.3	-1.0	-3.3	-1.5	-0.1	-1.5
Our Lady of Lourdes	+0.52%	+13.4	+0.1	+2.4	+8.9		+11.4	-1.3	-0.1	+5.9	+0.3	+0.2	+4.9	-2.1	-2.7	+1.1		-0.2	+0.0	-3.9	+0.2	+1.5	+1.0	+2.8	-2.3	-0.1	-2.3	-1.0	+1.4	+0.5
Connolly	-0.11%	-1.8	+0.2	+0.6	-0.9	+0.0	-0.2	-0.9	+0.3	+4.3	-0.3	+0.0	+3.5	-2.4	-1.0	-0.4		-0.3		-4.1	+0.8	+0.8	-1.2	+0.4	-2.4	+0.0	-2.4	+1.1	-0.1	+1.0
Cavan General	-0.58%	-7.5	-1.2	+0.5	-3.0		-3.6	-1.3	-0.5	-0.4	-0.3	+0.1	-2.4	-0.1	-0.8	+0.0		+0.0	+0.0	-0.8	-0.0	-0.9	+0.4	-0.5	-0.0	+0.5	+0.4	-0.6	-0.0	-0.7
Rotunda	+2.20%	+22.6	+0.2	-0.4	-1.2		-1.4	+3.2	+0.0	+24.5	-5.1		+22.6	-1.9	+1.2	-0.5	+0.0	+0.5		-0.6	+0.5	+2.3	+3.2	+6.0	-2.0	+0.3	-1.7	-2.1	+0.0	-2.1
Louth County	+0.20%	+0.6	+0.0				+0.0	-2.1	-0.0	+2.1			-0.1	-0.3	+0.7			+0.0		+0.5	+0.0	+0.0	+0.6	+0.6	+0.1	+0.0	+0.1	-0.7	+0.3	-0.4
Monaghan	-1.31%	-2.3						-0.1	-0.0	-1.0			-1.1	-1.2	-0.1			+0.3		-1.1		+0.0	+0.8	+0.8	+0.0	+0.0	+0.0	-0.9	+0.0	-0.9
RCSI HQ	-2.97%	-1.9				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-1.0	-0.9	+0.0	-1.9						





RCSI Hospitals Group Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+1.58%</b>	<b>+269</b>	<b>+58</b>	<b>+7</b>	<b>-33</b>	<b>+2</b>	<b>+34</b>	<b>+15</b>	<b>+35</b>	<b>+195</b>	<b>-38</b>	<b>-5</b>	<b>+202</b>	<b>+12</b>	<b>+43</b>	<b>+3</b>	<b>+1</b>	<b>+6</b>	<b>+6</b>	<b>+72</b>	<b>-1</b>	<b>+20</b>	<b>-24</b>	<b>-5</b>	<b>-33</b>	<b>+6</b>	<b>-26</b>	<b>-8</b>	<b>+0</b>	<b>-8</b>
Mater Misericordiae University	+4.63%	+196	+20	-4	+5	+1	+21	+29	+14	+34	+1	-3	+75	+17	+24	+2	+2	+2	-1	+46	+1	-4	+17	+14	+3	+4	+7	+33	-1	+32
Our Lady's Navan	+3.65%	+24	-0	-2	-10		-13	+5	+2	+19			+26	+2	-0	+0		+2		+4	+0	-2	-3	-5	+0	+0	+0	+12	+0	+12
Cappagh National Orthopaedic	+2.54%	+13	-1	-2	-1		-4	+2	-1	+8		+0	+9	+4	+1	+0	+0	+0		+6	+0	+1	+1	+2	-1	+2	+1	+0		+0
Beaumont	+1.05%	+47	+29	+3	-21	+0	+12	-6	+19	+25	-19	+0	+19	-0	+19	+0	-1	+4	+9	+31	+1	+27	-7	+21	-15	-2	-18	-20	+1	-19
Our Lady of Lourdes	+0.56%	+14	+9	+11	+1		+22	-12	+1	+55	-11	-1	+32	-7	+1	+2		+1	-1	-5	-1	+1	-16	-16	-10	-1	-11	-8	+1	-7
Connolly	-1.93%	-32	-1	-0	+2	+0	+1	-3	-1	+18	-2	-1	+11	-1	-7	-2		-5		-14	+1	-1	-13	-14	-7	+0	-7	-9	+0	-9
Cavan General	-1.97%	-26	-1	-1	-9		-12	-5	+2	+18	-2	-0	+13	-2	+0	+0		-2	-2	-5	-0	-4	-8	-12	-2	+1	-1	-9	-0	-9
Rotunda	+4.66%	+47	+3	+2	+0		+6	+4	+1	+19	-5		+19	-2	+4	+0	+0	+3		+6	+1	+6	+7	+14	+4	+1	+5	-3	+0	-3
Louth County	-2.38%	-7	+0	-1			-1	+1	-1	+1			+1	-0	+0			+0		+0	+0	+0	-2	-2	-3	+1	-2	-4	-0	-4
Monaghan	+0.24%	+0						+1	-1	-2			-2	+3	+0			+1		+3		+0	+0	+0	+0	+0	+0	-1	+0	-1
RCSI HQ	-11.56%	-8				+0	+0	+0					+0	+0	+0	+0				+0	-4	-4	-0	-8						



RCSI Hospitals Group Employment Report: DEC 2024

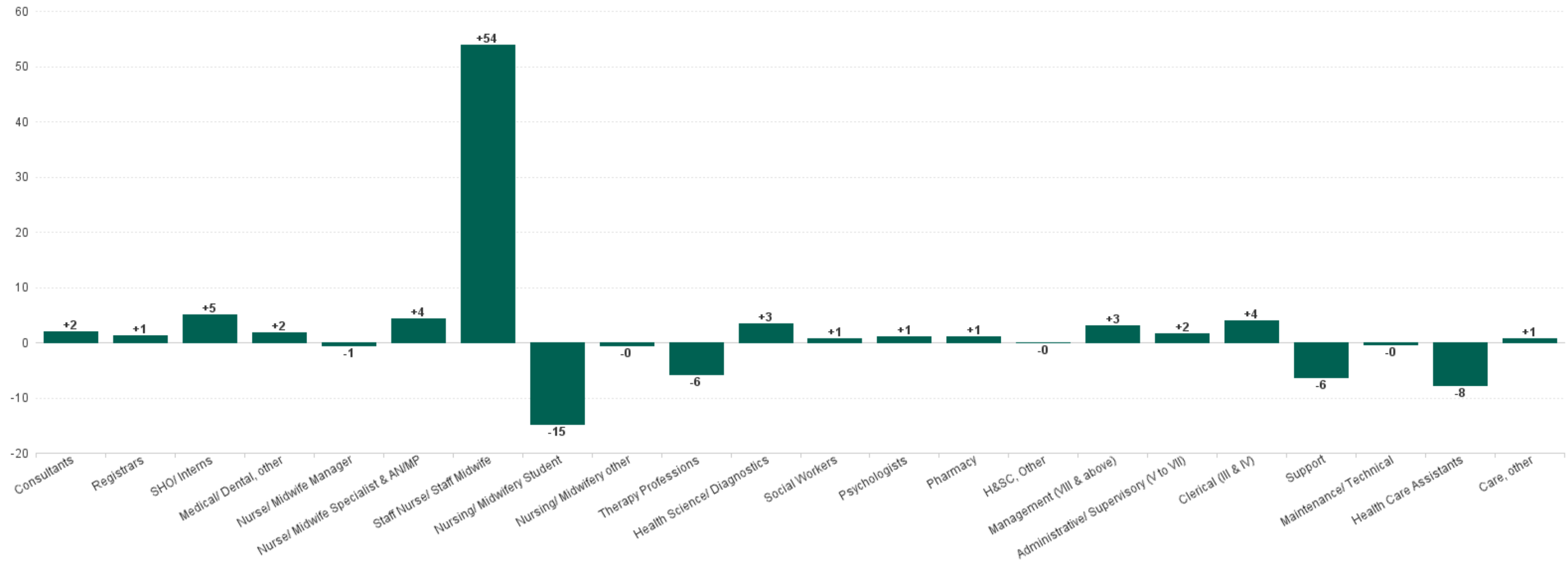
Year-on-Year Summary

WTE change since DEC 2023 (1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.58%	+269	+58	+7	-33	+2	+34	+15	+35	+195	-38	-5	+202	+12	+43	+3	+1	+6	+6	+72	-1	+28	-24	-5	-33	+6	-26	-8	+0	-8
Mater Misericordiae University	+4.63%	+196	+20	-4	+5	+1	+21	+29	+14	+34	+1	-3	+75	+17	+24	+2	+2	+2	-1	+46	+1	-4	+17	+14	+3	+4	+7	+33	-1	+32
Our Lady's Navan	+3.65%	+24	-0	-2	-10		-13	+5	+2	+19			+26	+2	-0	+0				+4	+0	-2	-3	-5	+0	+0	+12	+0	+12	
Cappagh National Orthopaedic	+2.54%	+13	-1	-2	-1		-4	+2	-1	+8		+0	+9	+4	+1	+0	+0	+0		+6	+0	+1	+1	+2	-1	+2	+1	+0	+0	
Beaumont	+1.05%	+47	+29	+3	-21	+0	+12	-6	+19	+25	-19	+0	+19	-0	+19	+0	-1	+4	+9	+31	+1	+27	-7	+21	-15	-2	-18	-20	+1	-19
Our Lady of Lourdes	+0.56%	+14	+9	+11	+1		+22	-12	+1	+55	-11	-1	+32	-7	+1	+2		+1	-1	-5	-1	+1	-16	-16	-10	-1	-11	-8	+1	-7
Connolly	-1.93%	-32	-1	-0	+2	+0	+1	-3	-1	+18	-2	-1	+11	-1	-7	-2		-5		-14	+1	-1	-13	-14	-7	+0	-7	-9	+0	-9
Cavan General	-1.97%	-26	-1	-1	-9		-12	-5	+2	+18	-2	-0	+13	-2	+0	+0		-2	-2	-5	-0	-4	-8	-12	-2	+1	-1	-9	-0	-9
Rotunda	+4.66%	+47	+3	+2	+0		+6	+4	+1	+19	-5		+19	-2	+4	+0	+0	+3		+6	+1	+6	+7	+14	+4	+1	+5	-3	+0	-3
Louth County	-2.38%	-7	+0	-1			-1	+1	-1	+1			+1	-0	+0			+0		+0	+0	+0	-2	-2	-3	+1	-2	-4	-0	-4
Monaghan	+0.24%	+0						+1	-1	-2			-2	+3	+0			+1		+3	+0	+0	+0	+0	+0	+0	+0	-1	+0	-1
RCSI HQ	-11.56%	-8				+0	+0	+0					+0	+0	+0	+0				+0	-4	-4	-0	-8						



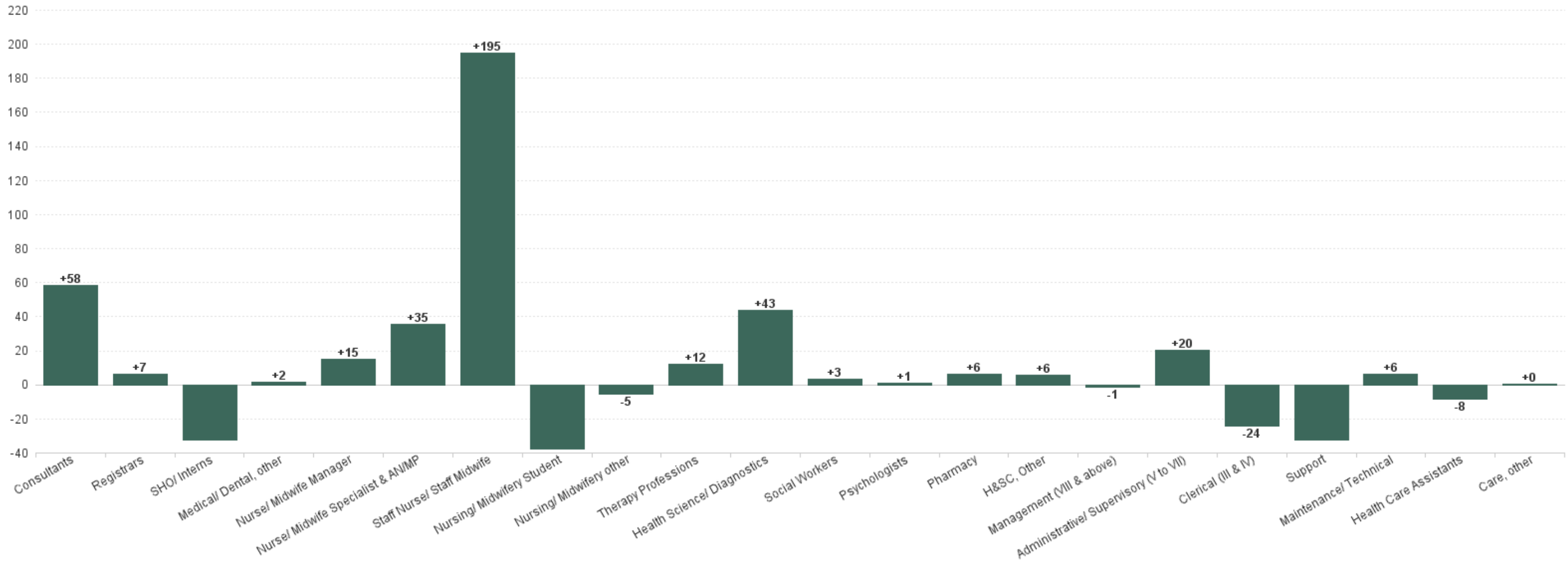
# RCSI Hospitals Group Employment Report: DEC 2024

## Previous Month Summary Chart: Change since NOV 2024



RCSI Hospitals Group Employment Report: DEC 2024

Previous Year Summary Chart: Change since DEC 2023



RCSI Hospitals Group Employment Report: DEC 2024

YTD Summary Chart: Change since 2023(1)

