

Ireland East Hospital Group Employment Report: SEP 2024

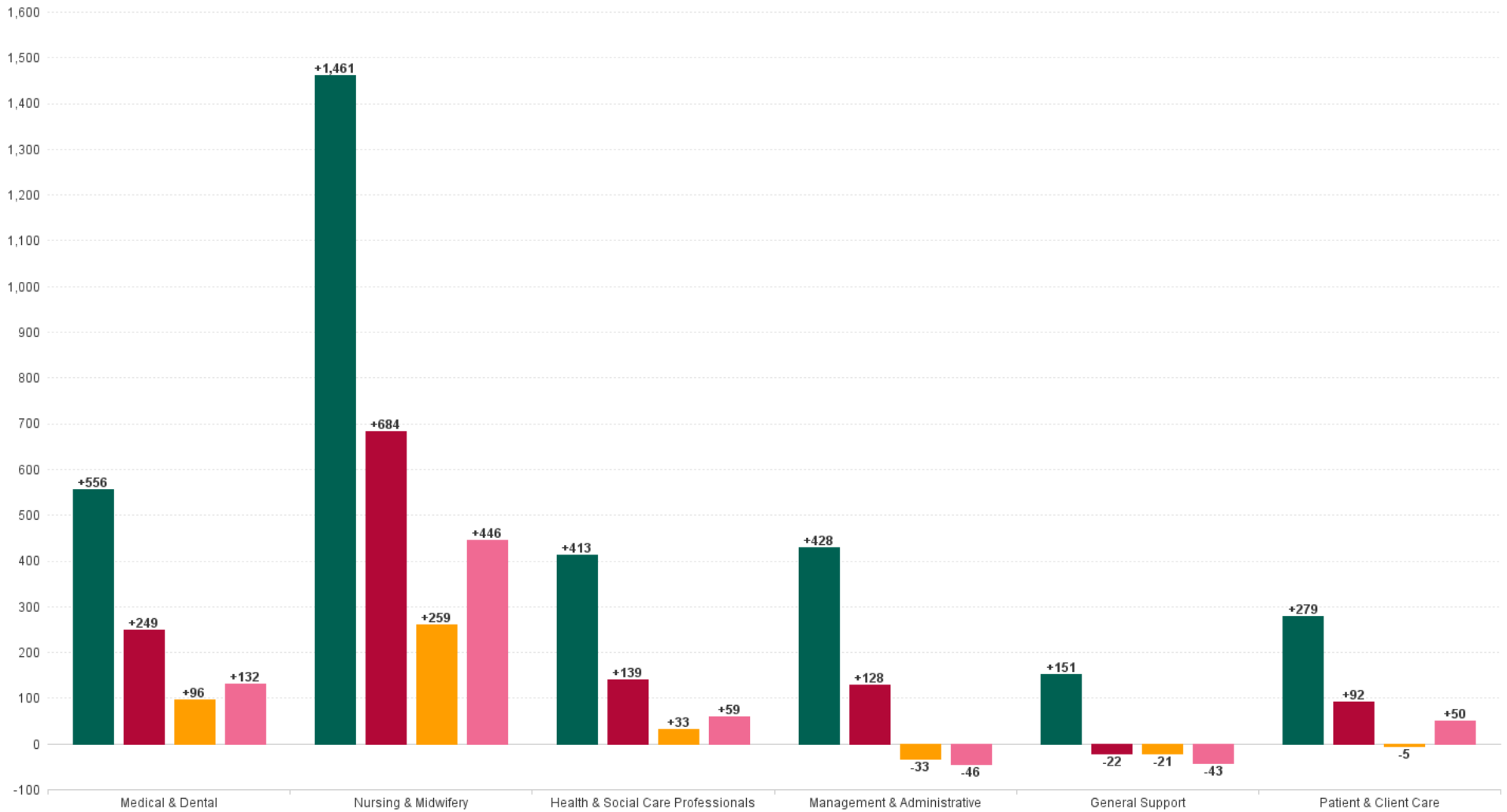
Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Consultants	459	556	590	612	618	+35	+28	+6	+63	+159	11.25%	663
Registrars	513	623	645	683	691	+23	+45	+8	+68	+178	10.95%	700
SHO/ Interns	483	573	669	676	691	+96	+22	+16	+118	+209	20.62%	701
Medical/ Dental, other	21	31	31	31	31	-0	+0	+0	-0	+10	-0.16%	40
Medical & Dental	1,475	1,783	1,936	2,002	2,032	+153	+96	+30	+249	+556	13.96%	2,104
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,132	+90	-7	-22	+84	+300	7.99%	1,234
Nurse/ Midwife Specialist & AN/MP	237	298	351	370	369	+53	+18	-2	+71	+131	23.82%	408
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,834	3,841	+308	+205	+7	+512	+1,025	15.38%	4,179
<i>Nursing/ Midwifery awaiting registration</i>	21	6	7.92	5	31	+2	+23	+26	+25	+10	419.02%	36
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	44	13.17	94	29	-31	+16	-65	-15	+11	-34.74%	66
Nursing/ Midwifery Student	60	65	36	114	75	-29	+38	-39	+10	+15	14.80%	117
Nursing/ Midwifery other	34	17	19	24	24	+2	+5	+1	+7	-10	41.97%	28
Nursing & Midwifery	3,980	4,757	5,181	5,495	5,441	+424	+259	-54	+684	+1,461	14.37%	5,966
Dietitians	63	79	86.9	91	91	+8	+4	+0	+12	+28	15.77%	103
Occupational Therapists	86	130	140.68	145	150	+11	+9	+5	+20	+63	15.07%	163
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	214	225	+3	+11	+11	+14	+26	6.58%	263
Podiatrists & Chiropodists	9	7	7.1	7	6	+0	-1	-1	-1	-2	-11.00%	8
Speech & Language Therapists	40	52	61.45	63	64	+10	+3	+1	+12	+24	24.13%	76
Therapy Professions	401	481	512	521	538	+31	+26	+17	+57	+137	11.76%	618
Health Science/ Diagnostics	576	686	729	747	742	+43	+13	-5	+56	+166	8.18%	840
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	90	91	+20	-2	+0	+18	+38	24.78%	101
Psychologists	25	35	36	34	36	+1	-1	+1	+0	+10	0.48%	42
Pharmacy	152	192	206	211	212	+14	+6	+1	+19	+60	9.92%	230
H&SC, Other	10	22	21	13	12	-1	-9	-1	-10	+2	-46.51%	17
Health & Social Care Professionals	1,218	1,491	1,597	1,617	1,630	+107	+33	+13	+139	+413	9.34%	1,849
Management (VIII & above)	52	106	100	95	94	-6	-6	-1	-11	+42	-10.73%	96
Administrative/ Supervisory (V to VII)	396	614	679	677	674	+64	-4	-3	+60	+279	9.80%	710
Clerical (III & IV)	1,180	1,208	1,310	1,293	1,287	+102	-23	-6	+79	+107	6.54%	1,432
Management & Administrative	1,628	1,928	2,089	2,065	2,056	+161	-33	-10	+128	+428	6.63%	2,238
Support	1,229	1,385	1,377	1,364	1,361	-8	-17	-3	-24	+131	-1.75%	1,510
Maintenance/ Technical	95	113	120	115	115	+7	-5	+0	+2	+20	1.79%	118
General Support	1,324	1,498	1,497	1,478	1,476	-1	-21	-3	-22	+151	-1.48%	1,628
Health Care Assistants	730	919	1,010	1,011	1,006	+91	-3	-4	+88	+276	9.53%	1,077
Care, other	20	19	25	23	23	+6	-2	-0	+4	+3	23.05%	26
Patient & Client Care	750	938	1,035	1,034	1,030	+97	-5	-4	+92	+279	9.81%	1,103



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023

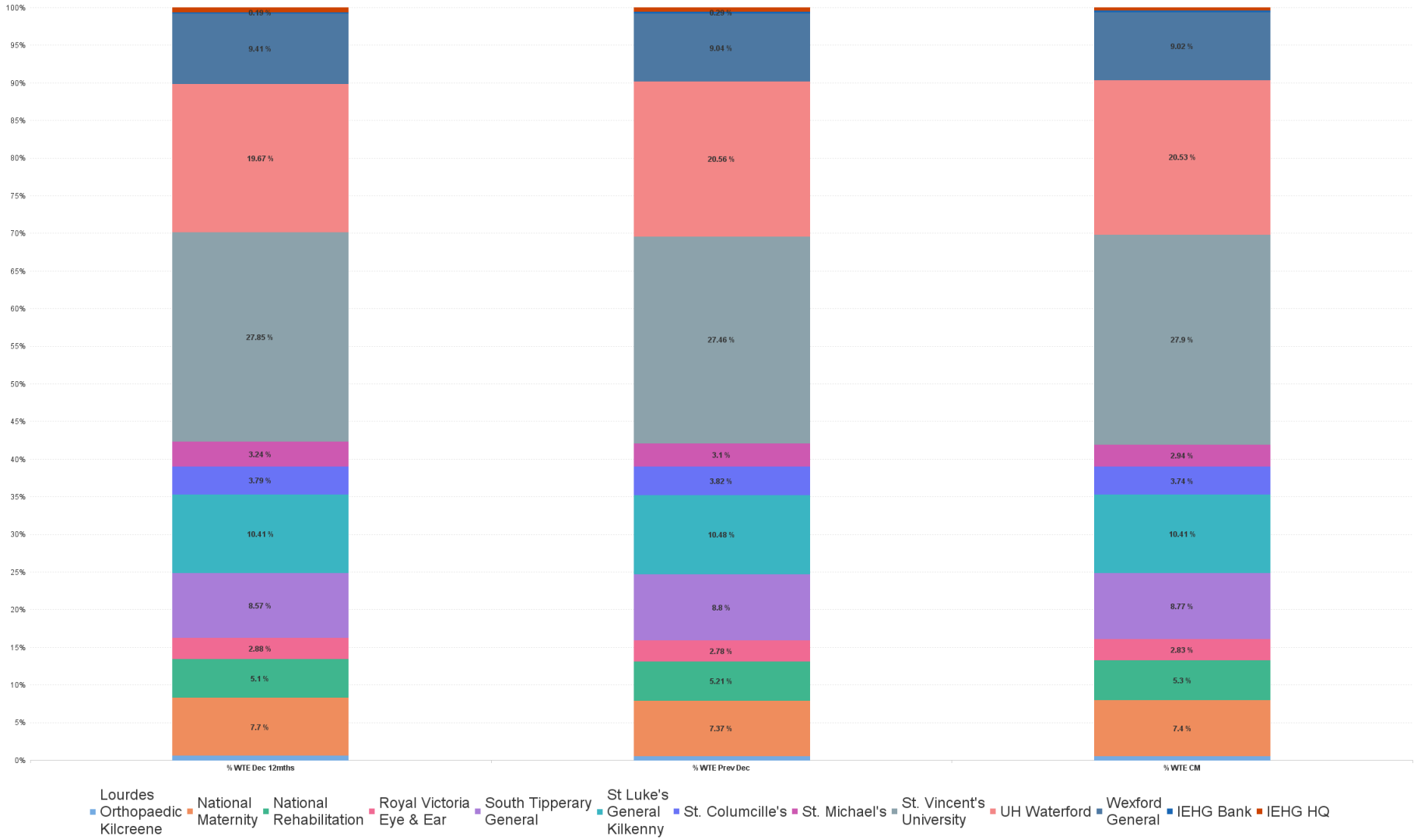


Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Lourdes Orthopaedic Kilcreene	70	71	70	68	70	-1	+1	+2	-1	-0	-1.34%	78
National Maternity	880	955	983	1,018	1,012	+29	+28	-6	+57	+132	5.98%	1,113
National Rehabilitation	457	632	695	723	724	+63	+30	+2	+93	+267	14.67%	818
Royal Victoria Eye & Ear	291	357	371	388	386	+14	+15	-1	+29	+95	8.21%	438
South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	12.85%	1,336
St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,422	+108	+24	+2	+132	+303	10.22%	1,567
St. Columcille's	452	469	510	512	511	+41	+1	-1	+42	+59	8.85%	558
St. Michael's	397	402	413	417	402	+11	-12	-15	-0	+5	-0.04%	451
St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	10.45%	4,032
UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	15.10%	3,045
Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	5.68%	1,350
IEHG Bank		23	38	26	26	+15	-13	-0	+3	+26	12.32%	36
IEHG HQ	30	78	75	65	62	-3	-14	-4	-16	+32	-20.78%	66



% Total by Hospital



Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Health Service Executive	5,512	6,597	7,212	7,326	7,327	+615	+115	+1	+730	+1,815	11.06%	8,036
Section 38 Hospitals	4,863	5,797	6,124	6,367	6,337	+327	+213	-30	+540	+1,474	9.31%	6,852



Employment Report by Administration: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	5,512	6,597	7,212	7,326	7,327	+615	115	+1	+730	+1,815	11.06%	8,036
Consultants	234	275	300	319	325	+25	+25	+6	+50	+91	18.22%	342
Registrars	275	314	335	348	357	+21	+21	+9	+42	+81	13.40%	361
SHO/ Interns	300	348	410	415	429	+61	+20	+14	+81	+130	23.27%	436
Medical/ Dental, other	14	19	20	21	20	+1	-0	-1	+1	+6	3.05%	22
Medical & Dental	824	957	1,065	1,103	1,131	+108	+66	+28	+174	+307	18.17%	1,161
Nurse/ Midwife Manager	439	500	557	547	527	+57	-29	-20	+27	+88	5.47%	581
Nurse/ Midwife Specialist & AN/MP	96	145	179	188	183	+34	+4	-4	+39	+87	26.82%	204
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,213	2,220	+201	+108	+6	+309	+647	16.19%	2,481
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	5	31	-15	+23	+12	+25	+10	+25	36
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	30	14	+1	+13	-0	+13	+14	+13	29
Nursing/ Midwifery Student	21	7	8	35	45	+1	+36	+9	+38	+24	543.50%	65
Nursing/ Midwifery other	8	7	8	11	11	+1	+3	-0	+4	+3	63.95%	13
Nursing & Midwifery	2,136	2,568	2,862	2,995	2,985	+294	+123	-9	+417	+849	16.25%	3,344
<i>Dietitians</i>	32	36	+42	42	42	+5	+0	+0	+6	+10	+6	47
<i>Occupational Therapists</i>	26	47	+50	50	51	+22	+1	-1	+4	+26	+4	57
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	+0	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	100	101	+15	-3	-5	-3	+12	-3	119
<i>Podiatrists & Chiropracists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	29	31	+5	+1	+7	+10	+15	+10	35
Therapy Professions	169	214	230	228	231	+17	+1	+3	+17	+62	7.99%	265
Health Science/ Diagnostics	300	374	401	410	403	+27	+3	-7	+30	+104	7.96%	459
Social Workers	10	16	27	26	26	+11	-1	-0	+9	+16	57.27%	29
Psychologists	2	3	4	3	3	+1	-1	+0	-0	+1	-9.86%	3
Pharmacy	69	105	114	109	111	+9	-3	+2	+6	+42	5.62%	125
H&SC, Other	5	13	11	3	4	-2	-8	+0	-9	-1	-71.46%	7
Health & Social Care Professionals	554	725	787	779	778	+62	-9	-2	+53	+223	7.25%	888
Management (VIII & above)	21	53	49	48	46	-4	-3	-2	-7	+25	-12.82%	48
Administrative/ Supervisory (V to VII)	125	243	266	252	249	+22	-17	-4	+5	+123	2.17%	263
Clerical (III & IV)	694	698	775	758	754	+78	-22	-4	+56	+60	8.05%	819
Management & Administrative	840	994	1,090	1,058	1,049	+96	-41	-9	+55	+209	5.50%	1,130
Support	703	788	780	768	763	-8	-18	-5	-26	+60	-3.27%	843
Maintenance/ Technical	39	46	52	50	49	+6	-3	-1	+3	+10	6.01%	51
General Support	742	835	833	818	812	-2	-21	-6	-23	+70	-2.76%	894
Health Care Assistants	409	510	564	563	562	+54	-2	-1	+51	+153	10.08%	608
Care, other	7	7	10	10	10	+3	+0	+0	+3	+3	41.63%	11
Patient & Client Care	416	518	575	573	572	+57	-2	-1	+55	+156	10.53%	619



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,367	6,337	+327	213	-30	+540	+1,474	9.31%	6,852
Consultants	225	281	291	293	293	+10	+2	+0	+12	+68	4.43%	321
Registrars	237	308	310	335	334	+2	+24	-1	+26	+97	8.45%	339
SHO/ Interns	183	225	259	261	262	+35	+3	+1	+37	+79	16.52%	265
Medical/ Dental, other	7	12	11	10	11	-1	+0	+1	-1	+5	-5.36%	18
Medical & Dental	652	826	871	899	901	+46	+29	+2	+75	+249	9.08%	943
Nurse/ Midwife Manager	394	549	582	607	605	+34	+23	-2	+56	+211	10.28%	653
Nurse/ Midwife Specialist & AN/MP	141	153	172	183	185	+19	+14	+3	+32	+44	20.99%	204
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,621	1,622	+107	+96	+1	+203	+378	14.29%	1,698
Post-registration Nurse/ Midwife Student	21	15	+15	15	15	-6	+0	-1	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	63	15	+25	+2	+4	-28	-3	-28	37
Nursing/ Midwifery Student	39	58	28	78	30	-30	+2	-48	-28	-9	-48.28%	52
Nursing/ Midwifery other	26	11	12	13	14	+1	+2	+1	+3	-12	28.25%	15
Nursing & Midwifery	1,843	2,189	2,319	2,501	2,456	+130	+136	-45	+266	+612	12.17%	2,622
Dietitians	32	42	+45	49	49	+11	+4	+4	+7	+17	+7	56
Occupational Therapists	61	83	+91	95	99	+22	+8	+8	+16	+38	+16	106
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	113	124	-3	+14	+16	+16	+13	+16	144
Podiatrists & Chiroprodists	4	3	+3	2	1	-0	-2	-2	-2	-2	-2	3
Speech & Language Therapists	24	31	+32	34	33	+6	+2	+4	+3	+9	+3	41
Therapy Professions	232	268	282	294	307	+14	+25	+14	+40	+75	14.77%	353
Health Science/ Diagnostics	277	312	328	337	339	+16	+10	+2	+26	+62	8.44%	381
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	64	65	+9	-1	+1	+9	+23	15.26%	72
Psychologists	23	33	33	32	33	+0	+0	+1	+0	+10	1.38%	39
Pharmacy	83	87	92	101	100	+5	+8	-1	+13	+18	15.12%	105
H&SC, Other	5	9	9	10	8	+1	-1	-2	-1	+3	-9.52%	10
Health & Social Care Professionals	663	766	810	838	852	+45	+42	+15	+87	+189	11.33%	961
Management (VIII & above)	31	53	51	47	48	-1	-3	+1	-5	+17	-8.62%	48
Administrative/ Supervisory (V to VII)	270	371	413	425	426	+42	+13	+1	+55	+155	14.81%	447
Clerical (III & IV)	486	510	535	535	533	+25	-2	-2	+23	+47	4.48%	613
Management & Administrative	788	934	999	1,008	1,007	+65	+8	-0	+73	+219	7.84%	1,108
Support	527	596	597	596	598	+0	+1	+2	+2	+71	0.27%	667
Maintenance/ Technical	56	67	68	65	66	+1	-2	+1	-1	+10	-1.16%	67
General Support	583	663	664	660	664	+1	-0	+3	+1	+81	0.12%	734
Health Care Assistants	321	408	446	448	445	+37	-1	-3	+36	+124	8.85%	469
Care, other	13	12	15	13	13	+3	-2	-0	+1	-0	11.33%	15
Patient & Client Care	334	420	460	461	458	+40	-3	-3	+37	+123	8.92%	484



Employment Report by Hospital : SEP 2024

LOURDES ORTHOPAEDIC KILCREENE	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	68	70	-1	+1	+2	-1	-0	-1.34%	78
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	1	4	+0	-1	+3	-1	-1	-19.19%	4
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	4	7	+0	-1	+3	-1	+0	-11.95%	7
Nurse/ Midwife Manager	7	7	6	5	6	-1	-0	+1	-1	-1	-13.14%	6
Staff Nurse/ Staff Midwife	29	33	33	36	35	-0	+3	-1	+2	+6	7.10%	42
Nursing & Midwifery	37	40	38	41	41	-1	+3	-0	+1	+5	3.71%	48
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	13.81%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	28.83%	9
Support	20	17	17	14	13	-0	-3	-1	-3	-6	-20.14%	14
General Support	20	17	17	14	13	-0	-3	-1	-3	-6	-20.14%	14

NATIONAL MATERNITY	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Maternity	880	955	983	1,018	1,012	+29	+28	-6	+57	+132	5.98%	1,113
Consultants	34	41	45	42	43	+4	-2	+1	+2	+9	4.09%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	8.70%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	117	118	+7	-3	+1	+4	+26	3.42%	123
Nurse/ Midwife Manager	120	149	152	155	157	+3	+5	+2	+8	+37	5.41%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	17	-1	-0	-0	-1	+3	-4.65%	22
Staff Nurse/ Staff Midwife	246	230	233	246	249	+3	+16	+3	+19	+4	8.24%	264
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		11	4	-1	+4	-7	+3	+3	600.00%	14
Nursing/ Midwifery Student	22	16	15	26	19	-1	+4	-7	+3	-3	19.35%	29
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	449	447	+6	+25	-2	+30	+41	7.29%	495
<i>Dietitians</i>	6	6	9.9	10	10	+4	+1	+0	+5	+4	79.31%	12
<i>Occupational Therapists</i>		1	1	1	2	+0	+1	+1	+1	+2	80.00%	2
<i>Physiotherapists</i>	5	7	8.2	8	9	+2	+0	+1	+2	+4	27.82%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	20	22	+6	+2	+2	+7	+10	50.17%	28
Health Science/ Diagnostics	41	40	40	48	48	-0	+8	+0	+7	+6	18.46%	54
Social Workers	7	9	13	12	12	+4	-1	-0	+3	+4	31.46%	12
Psychologists	2	2	3	3	3	+0	+1	+1	+1	+1	30.36%	5
Pharmacy	7	7	7	7	7	+0	+0	+0	+0	+0	2.78%	8
H&SC, Other		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Health & Social Care Professionals	69	75	84	91	93	+9	+9	+2	+17	+23	23.15%	108



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Maternity	880	955	983	1,018	1,012	+29	+28	-6	+57	+132	5.98%	1,113
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	62	-0	+0	+0	-0	+11	-0.38%	69
Clerical (III & IV)	80	79	87	89	86	+8	-1	-3	+7	+6	9.37%	100
Management & Administrative	137	146	156	158	155	+9	-0	-3	+9	+18	6.24%	176
Support	130	143	141	142	138	-2	-2	-4	-4	+9	-3.11%	148
Maintenance/ Technical	11	9	8	7	8	-1	+0	+1	-1	-3	-11.11%	8
General Support	141	152	149	149	146	-3	-2	-3	-5	+6	-3.59%	156
Health Care Assistants	35	51	52	54	53	+1	+1	-1	+2	+18	3.38%	55
Patient & Client Care	35	51	52	54	53	+1	+1	-1	+2	+18	3.38%	55

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Rehabilitation	457	632	695	723	724	+63	+30	+2	+93	+267	14.67%	818
Consultants	12	13	14	13	13	+1	-1	+0	+0	+1	1.96%	15
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	0.00%	8
SHO/ Interns	6	10	8	10	11	-2	+3	+1	+1	+5	10.00%	11
Medical & Dental	22	31	32	31	32	+1	+0	+1	+1	+10	4.06%	34
Nurse/ Midwife Manager	33	48	45	46	45	-2	-1	-1	-3	+12	-6.19%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	6	+4	+1	-1	+5	+3	500.00%	6
Staff Nurse/ Staff Midwife	91	129	140	150	152	+11	+12	+2	+24	+61	18.36%	157
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	203	203	+13	+13	-0	+26	+75	14.48%	211
<i>Dietitians</i>	3	6	5.91	7	7	+0	+1	+0	+1	+4	20.07%	8
<i>Occupational Therapists</i>	42	46	53.09	57	58	+7	+5	+1	+12	+17	26.38%	65
<i>Physiotherapists</i>	34	48	45.97	52	53	-3	+7	+2	+5	+20	10.00%	62
<i>Speech & Language Therapists</i>	14	21	19.79	20	19	-1	-1	-1	-2	+5	-8.86%	24
Therapy Professions	92	121	125	136	137	+4	+13	+2	+16	+45	13.54%	159
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	22	21	+4	-2	-1	+2	+9	10.97%	24
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	2.53%	20
Pharmacy	6	10	12	14	14	+3	+1	-0	+4	+7	40.25%	15
H&SC, Other	1	1	1	2	1	-0	+0	-1	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	199	199	+12	+12	-0	+24	+72	13.69%	230
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	54	53	+9	+5	-1	+14	+25	35.27%	56
Clerical (III & IV)	38	41	48	53	55	+7	+7	+2	+14	+16	33.12%	63
Management & Administrative	69	87	104	114	115	+17	+11	+1	+27	+45	31.43%	126
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.68%	73
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	0.54%	88
Health Care Assistants	71	99	115	114	113	+15	-1	-0	+14	+43	14.14%	125
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	117	117	+17	-3	-0	+14	+43	13.72%	129



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Royal Victoria Eye & Ear	291	357	371	388	386	+14	+15	-1	+29	+95	8.21%	438
Consultants	23	29	29	30	29	+1	+0	-1	+1	+6	3.16%	34
Registrars	20	26	31	33	32	+5	+1	-1	+5	+12	20.69%	33
SHO/ Interns	16	14	16	18	19	+2	+3	+1	+5	+3	36.98%	21
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	84	83	+6	+4	-1	+10	+20	13.75%	93
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+1	+3	+7	12.14%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	17	-0	-1	-1	-1	+8	-3.92%	18
Staff Nurse/ Staff Midwife	81	90	90	97	96	+0	+5	-1	+6	+15	6.15%	107
Nursing/ Midwifery other	2	2	2	2	3	+0	+1	+1	+1	+1	41.00%	3
Nursing & Midwifery	115	137	139	146	146	+3	+6	+0	+9	+31	6.57%	160
<i>Dietitians</i>	1	1	0.8	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Orthoptists</i>	1	1	0.74	1	1	+0	+0	+0	+0	-0	0.00%	2
<i>Physiotherapists</i>	0	0	0.45	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	0.6	2	2	+0	+1	+0	+1	+1	166.67%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	5	4	+1	+1	-1	+2	+2	65.38%	6
Social Workers	2	1	1	1	2	+1	+0	+0	+1	-0	92.50%	2
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	66.67%	5
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	20	20	+2	+4	-0	+6	+7	47.42%	26
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	0.00%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	4.35%	43
Clerical (III & IV)	36	42	44	44	44	+2	-0	+0	+2	+8	4.91%	56
Management & Administrative	63	86	88	90	90	+2	+2	+0	+4	+26	4.37%	104
Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	12.85%	1,336
Consultants	31	36	38	42	43	+2	+5	+1	+8	+13	21.49%	46
Registrars	46	53	55	51	54	+2	-1	+3	+1	+9	2.61%	55
SHO/ Interns	51	54	60	57	61	+6	+1	+4	+7	+11	13.43%	62
Medical/ Dental, other	1	1	2	3	2	+1	+1	-0	+1	+1	88.55%	3
Medical & Dental	128	144	156	153	161	+12	+6	+8	+17	+33	12.14%	166
Nurse/ Midwife Manager	79	81	91	99	83	+10	-8	-16	+2	+4	2.28%	91
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	26	+4	-2	-1	+2	+8	8.54%	29
Staff Nurse/ Staff Midwife	278	361	390	403	417	+29	+26	+14	+55	+138	15.31%	473
<i>Nursing/ Midwifery awaiting registration</i>	10		2	1	7	+2	+5	+6	+7	-3	-100.00%	8
<i>Pre-registration Nurse/ Midwife Intern</i>		0		7	4	-0	+4	-3	+3	+4	614.29%	7
Nursing/ Midwifery Student	10	0	2	8	11	+2	+9	+3	+10	+1	2,106.12%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	537	537	+46	+25	-0	+71	+153	15.11%	609
<i>Dietitians</i>	4	5	7.32	6	6	+2	-1	+0	+1	+2	21.68%	7
<i>Occupational Therapists</i>	1	3	2.67	4	4	-0	+1	+0	+1	+3	41.58%	4
<i>Physiotherapists</i>	13	16	12.95	14	14	-3	+1	+1	-2	+1	-11.32%	18



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	12.85%	1,336
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	+0	+2	+1	70.88%	5
Therapy Professions	23	28	28	29	30	+1	+2	+1	+2	+7	8.83%	35
Health Science/ Diagnostics	26	40	48	48	48	+8	+0	+0	+9	+22	21.38%	55
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	35.86%	4
Pharmacy	11	17	18	18	18	+1	+0	+0	+1	+7	6.08%	21
Health & Social Care Professionals	61	88	97	100	101	+10	+3	+1	+13	+40	14.90%	115
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	38	37	+4	-2	-1	+2	+20	5.33%	41
Clerical (III & IV)	111	106	133	132	129	+28	-4	-2	+24	+18	22.32%	146
Management & Administrative	130	144	175	173	169	+32	-6	-4	+26	+39	17.73%	190
Support	92	131	126	129	129	-5	+4	+0	-1	+37	-1.05%	144
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	23.90%	7
General Support	96	136	132	135	135	-4	+3	+0	-0	+39	-0.17%	151
Health Care Assistants	67	85	101	98	95	+16	-6	-3	+10	+28	12.05%	105
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	98	95	+16	-6	-3	+10	+28	12.05%	105

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,422	+108	+24	+2	+132	+303	10.22%	1,567
Consultants	39	43	51	55	53	+8	+2	-2	+10	+14	23.52%	56
Registrars	58	60	61	70	70	+1	+9	+0	+10	+12	16.49%	71
SHO/ Interns	57	71	89	91	94	+18	+5	+4	+23	+37	33.13%	95
Medical/ Dental, other	7	8	8	7	6	+0	-2	-1	-2	-1	-20.64%	7
Medical & Dental	161	181	209	222	223	+28	+14	+1	+42	+62	23.05%	229
Nurse/ Midwife Manager	86	96	106	95	94	+10	-12	-1	-2	+8	-1.96%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	-0	+6	+18	20.31%	42
Staff Nurse/ Staff Midwife	305	355	394	422	419	+39	+25	-3	+64	+114	18.17%	478
<i>Nursing/ Midwifery awaiting registration</i>			1	1	10	+1	+9	+9	+10	+10	-100.00%	10
<i>Pre-registration Nursel/ Midwife Intern</i>				6	1	+1	+1	-5	+1	+1	-100.00%	2
Nursing/ Midwifery Student			1	7	11	+1	+10	+4	+11	+11	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.08%	1
Nursing & Midwifery	411	483	535	561	562	+51	+27	+0	+79	+151	16.27%	644
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	-0	-3	-2	-27.71%	8
<i>Occupational Therapists</i>	4	8	9.9	10	10	+2	-0	+0	+1	+6	15.81%	10
<i>Physiotherapists</i>	18	13	16.33	17	17	+3	+0	-0	+4	-2	27.70%	20
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	+0	+2	+2	78.81%	5
Therapy Professions	34	35	40	39	39	+4	-1	+0	+3	+4	9.72%	44
Health Science/ Diagnostics	49	62	69	71	69	+7	-0	-2	+7	+20	11.19%	78
Social Workers	1	4	4	3	4	+3	+0	+1	+3	+4	377.22%	4
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	20.14%	28
H&SC, Other											-100.00%	
Health & Social Care Professionals	102	119	137	138	137	+18	-0	-1	+18	+35	14.78%	154
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-31.46%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	-0	+4	+24	11.69%	40
Clerical (III & IV)	136	124	133	127	129	+9	-4	+1	+4	-8	3.53%	138
Management & Administrative	154	166	177	171	172	+12	-6	+1	+6	+18	3.76%	183



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,422	+108	+24	+2	+132	+303	10.22%	1,567
Support	156	171	169	163	164	-2	-5	+1	-7	+7	-4.35%	183
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	0.94%	15
General Support	169	186	183	178	179	-3	-5	+1	-7	+10	-3.93%	198
Health Care Assistants	122	152	154	147	147	+2	-7	+0	-5	+26	-3.36%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	150	150	+2	-7	+0	-5	+26	-3.30%	159

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Columcille's	452	469	510	512	511	+41	+1	-1	+42	+59	8.85%	558
Consultants	19	20	19	20	20	-1	+2	+0	+0	+2	2.30%	21
Registrars	10	11	12	10	10	+1	-2	+0	-1	+0	-9.42%	10
SHO/ Interns	14	13	16	16	16	+3	-0	-0	+3	+2	19.32%	16
Medical & Dental	43	44	47	46	46	+3	-1	+0	+2	+3	4.45%	47
Nurse/ Midwife Manager	33	38	41	38	38	+3	-3	+0	+1	+5	1.51%	41
Nurse/ Midwife Specialist & AN/MP	9	12	14	16	15	+2	+1	-1	+3	+6	26.77%	18
Staff Nurse/ Staff Midwife	119	111	127	141	140	+15	+14	-1	+29	+22	26.13%	149
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	196	194	+21	+12	-2	+33	+31	20.41%	208
<i>Dietitians</i>	6	6	7.43	7	8	+2	+0	+0	+2	+2	36.56%	8
<i>Occupational Therapists</i>	6	10	8.94	9	9	-1	+0	+0	-1	+3	-11.31%	13
<i>Physiotherapists</i>	15	14	14.83	13	13	+1	-2	+0	-1	-2	-4.65%	16
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-0	+1	+2	+4	22.58%	11
Therapy Professions	31	37	40	37	38	+3	-2	+1	+2	+7	4.81%	48
Health Science/ Diagnostics	18	21	22	21	20	+1	-2	-0	-1	+2	-4.27%	25
Social Workers	5	7	9	8	7	+2	-2	-1	-0	+1	-1.75%	9
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-45.07%	2
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	73	73	+6	-7	-0	-0	+11	-0.67%	92
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	55.44%	3
Administrative/ Supervisory (V to VII)	14	18	18	18	18	+0	-0	+0	-0	+4	-0.28%	18
Clerical (III & IV)	54	59	61	56	56	+2	-5	-0	-3	+2	-4.85%	61
Management & Administrative	69	78	80	76	76	+2	-3	+0	-2	+8	-2.34%	82
Support	57	53	28	20	21	-25	-7	+1	-32	-36	-60.86%	22
Maintenance/ Technical	1	1	1	2	1	+0	+0	-1	+0	+0	1.01%	1
General Support	58	54	29	22	22	-25	-7	-0	-32	-36	-59.72%	23
Health Care Assistants	59	56	87	94	95	+31	+8	+1	+39	+36	69.99%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	99	100	+33	+8	+1	+41	+41	69.90%	106



St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Michael's	397	402	413	417	402	+11	-12	-15	-0	+5	-0.04%	451
Consultants	10	9	9	11	10	+0	+1	-1	+1	-1	11.72%	10
Registrars	13	9	8	8	8	-1	+0	+0	-1	-5	-12.09%	8
SHO/ Interns	14	19	21	19	19	+2	-2	+0	+0	+5	0.00%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	40	39	+1	-1	-1	-0	+1	-0.26%	40
Nurse/ Midwife Manager	34	47	47	44	44	-0	-3	-0	-3	+10	-6.61%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	22.33%	20
Staff Nurse/ Staff Midwife	102	98	101	106	105	+4	+4	-0	+7	+3	7.48%	111
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4	12		-0	-0	-12	-1		-100.00%	
Nursing/ Midwifery Student		1	0	12		-0	-0	-12	-1		-100.00%	
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	179	167	+5	+2	-12	+7	-2	4.41%	177
<i>Dietitians</i>	4	3	2.5	3	3	-1	+0	-0	-0	-1	-6.33%	4
<i>Occupational Therapists</i>	4	4	2.85	3	3	-1	+0	+0	-1	-1	-18.92%	3
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	13	13	+1	-1	+0	+0	-1	3.20%	15
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	19	19	-0	-0	-0	-1	-3	-2.58%	24
Health Science/ Diagnostics	17	20	22	18	17	+1	-4	-1	-3	+0	-13.80%	21
Social Workers	2	4	3	2	3	-1	+0	+1	-1	+1	-23.08%	3
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.12%	7
H&SC, Other		1	1	1		+0	-1	-1	-1		-100.00%	
Health & Social Care Professionals	50	51	51	46	46	+0	-5	-1	-5	-4	-10.40%	55
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	21.42%	37
Clerical (III & IV)	43	45	47	44	43	+2	-4	-1	-3	-1	-5.91%	55
Management & Administrative	63	74	80	79	78	+7	-3	-2	+4	+15	5.71%	94
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.46%	49
Maintenance/ Technical	2	6	6	5	5	+0	-1	-0	-1	+3	-10.18%	6
General Support	50	49	47	44	44	-2	-2	+0	-5	-6	-9.54%	55
Health Care Assistants	25	28	29	27	27	+1	-2	-0	-1	+2	-4.84%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	28	28	+1	-2	+0	-1	+1	-4.68%	30

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	10.45%	4,032
Consultants	145	190	195	196	198	+5	+4	+2	+9	+54	4.53%	215
Registrars	165	219	212	237	237	-7	+25	+0	+18	+72	8.10%	240
SHO/ Interns	126	158	190	191	190	+33	-0	-1	+33	+64	20.91%	191
Medical/ Dental, other	1	4	4	3	4	+0	+0	+1	+1	+3	19.14%	7
Medical & Dental	437	570	601	627	629	+31	+29	+2	+60	+193	10.52%	653
Nurse/ Midwife Manager	183	278	308	332	329	+30	+21	-3	+51	+146	18.39%	352
Nurse/ Midwife Specialist & AN/MP	87	101	115	122	127	+14	+12	+5	+25	+40	24.95%	138
Staff Nurse/ Staff Midwife	724	872	961	1,022	1,020	+89	+59	-3	+147	+296	16.90%	1,059
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	41	12	-30	-1	-30	-31	-6	-72.62%	23
Nursing/ Midwifery Student	17	42	13	41	12	-30	-1	-30	-31	-6	-72.62%	23
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	7
Nursing & Midwifery	1,026	1,299	1,402	1,524	1,493	+103	+91	-31	+194	+467	14.96%	1,579



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	10.45%	4,032
<i>Dietitians</i>	18	27	26.22	28	28	-1	+2	+0	+1	+10	3.63%	31
<i>Occupational Therapists</i>	15	32	33.73	34	35	+2	+2	+2	+4	+20	11.08%	36
<i>Physiotherapists</i>	58	40	42.29	41	49	+3	+7	+8	+9	-9	23.46%	53
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	1	-0	-2	-1	-2	-2	-65.00%	2
<i>Speech & Language Therapists</i>	10	9	10.31	11	12	+2	+2	+1	+4	+2	40.93%	14
Therapy Professions	104	110	115	115	126	+5	+10	+10	+15	+21	13.98%	136
Health Science/ Diagnostics	212	243	256	258	261	+13	+5	+3	+18	+49	7.55%	290
Social Workers	19	24	26	27	28	+2	+2	+1	+4	+9	16.00%	31
Psychologists	10	13	11	12	12	-2	+1	+1	-1	+2	-5.55%	14
Pharmacy	58	61	63	69	68	+2	+5	-1	+7	+10	11.91%	70
H&SC, Other	0	0	1	0	1	+1	-0	+0	+0	+0	43.24%	1
Health & Social Care Professionals	404	451	472	481	495	+21	+23	+14	+44	+92	9.81%	542
Management (VIII & above)	19	35	32	26	27	-3	-5	+1	-8	+8	-21.81%	27
Administrative/ Supervisory (V to VII)	148	203	231	236	237	+28	+6	+1	+34	+89	16.64%	242
Clerical (III & IV)	288	303	309	305	306	+6	-3	+1	+2	+17	0.80%	339
Management & Administrative	455	541	572	567	569	+31	-2	+3	+29	+114	5.31%	608
Support	292	329	332	334	340	+3	+8	+6	+11	+47	3.25%	355
Maintenance/ Technical	35	40	39	38	38	-1	-1	+0	-2	+3	-5.50%	38
General Support	327	369	371	371	378	+2	+7	+6	+8	+50	2.30%	393
Health Care Assistants	181	215	236	241	239	+21	+3	-2	+24	+58	11.02%	247
Care, other	8	8	8	9	9	+1	+0	-1	+1	+1	17.39%	10
Patient & Client Care	189	223	244	250	248	+22	+3	-3	+25	+59	11.24%	257

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	15.10%	3,045
Consultants	110	139	150	159	163	+11	+13	+4	+24	+53	17.18%	170
Registrars	110	141	151	167	170	+11	+19	+3	+30	+60	21.08%	172
SHO/ Interns	111	135	164	168	170	+29	+6	+2	+35	+59	26.26%	173
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	496	504	+50	+39	+9	+89	+172	21.41%	516
Nurse/ Midwife Manager	148	168	193	191	188	+25	-5	-3	+20	+40	11.98%	203
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	78	+26	+2	+0	+28	+45	56.89%	82
Staff Nurse/ Staff Midwife	549	691	796	828	823	+105	+26	-6	+131	+274	18.96%	896
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	3	7	-0	+2	+4	+2	-3	41.41%	11
<i>Pre-registration Nurse/ Midwife Intern</i>		0	0.27	13	9	-0	+9	-4	+8	+9	1,726.53%	19
Nursing/ Midwifery Student	10	5	5	16	16	-0	+11	-0	+11	+6	193.20%	30
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	87.84%	11
Nursing & Midwifery	744	919	1,076	1,122	1,113	+156	+38	-9	+194	+369	21.12%	1,222
<i>Dietitians</i>	9	13	14.92	15	15	+2	-0	-1	+1	+6	10.99%	17
<i>Occupational Therapists</i>	12	21	20.65	20	21	-0	+0	+1	+0	+9	0.82%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	47	46	+2	-3	-0	-0	+20	-0.87%	54
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	+0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	8	8	+2	-0	-0	+2	+4	31.43%	8
Therapy Professions	55	89	94	93	93	+5	-1	-0	+4	+38	4.46%	105
Health Science/ Diagnostics	168	207	221	224	221	+14	+0	-3	+14	+53	7.01%	251
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	53.47%	8
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	15.10%	3,045
Pharmacy	24	46	47	44	45	+1	-2	+1	-1	+21	-2.81%	51
H&SC, Other	5	8	8	3	4	+0	-5	+1	-4	-1	-53.91%	6
Health & Social Care Professionals	255	355	380	373	371	+25	-8	-2	+17	+116	4.65%	422
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	1.95%	10
Administrative/ Supervisory (V to VII)	49	87	100	93	92	+13	-8	-1	+5	+44	6.28%	97
Clerical (III & IV)	268	290	331	329	327	+41	-4	-2	+37	+59	12.72%	352
Management & Administrative	324	387	440	432	429	+53	-11	-3	+43	+106	11.00%	459
Support	200	228	245	254	247	+18	+2	-7	+20	+48	8.76%	272
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	6.45%	20
General Support	215	246	267	274	267	+21	+0	-7	+21	+52	8.59%	292
Health Care Assistants	77	114	112	117	118	-2	+6	+1	+4	+42	3.36%	132
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	119	120	-1	+6	+1	+5	+42	4.21%	134

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	5.68%	1,350
Consultants	34	35	40	41	43	+5	+3	+2	+8	+10	22.57%	47
Registrars	52	50	56	50	53	+5	-3	+3	+2	+0	4.60%	53
SHO/ Interns	62	71	75	82	84	+5	+9	+2	+13	+22	18.91%	86
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	12.87%	10
Medical & Dental	153	164	179	182	189	+15	+10	+7	+25	+36	15.02%	196
Nurse/ Midwife Manager	84	103	110	110	109	+8	-1	-1	+6	+25	6.04%	119
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	28	-0	-0	-3	-1	+10	-2.77%	33
Staff Nurse/ Staff Midwife	292	336	334	359	361	-1	+27	+3	+26	+69	7.73%	411
<i>Nursing/ Midwifery awaiting registration</i>	1	1			7	-1	+7	+7	+6	+6	585.86%	7
<i>Pre-registration Nurse/ Midwife Intern</i>				4	0		+0	-4	+0	+0	-100.00%	1
Nursing/ Midwifery Student	1	1		4	7	-1	+7	+3	+6	+6	611.11%	8
Nursing & Midwifery	395	468	473	503	506	+5	+33	+2	+37	+111	7.98%	571
<i>Dietitians</i>	4	3	4.35	6	7	+2	+2	+0	+4	+3	138.27%	7
<i>Occupational Therapists</i>	2	5	7.85	7	7	+3	-0	-0	+2	+5	45.76%	8
<i>Physiotherapists</i>	16	13	10.43	10	10	-3	-0	+0	-3	-5	-23.98%	11
<i>Podiatrists & Chiropodists</i>	2	1	1	1	1	+0	+0	+0	+0	-1	35.14%	1
<i>Speech & Language Therapists</i>	1	3	4.75	5	5	+2	+0	+0	+2	+4	81.95%	6
Therapy Professions	25	25	28	29	30	+4	+2	+1	+5	+5	21.96%	33
Health Science/ Diagnostics	37	43	39	44	43	-4	+3	-1	-1	+6	-1.16%	47
Social Workers	1	1	2	4	4	+1	+2	-0	+3	+3	291.92%	4
Pharmacy	11	15	17	16	17	+2	-1	+1	+2	+6	12.53%	17
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	93	93	+3	+6	+1	+10	+19	11.57%	101
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	+0	+3	0.20%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	33	+0	-2	-0	-2	+19	-5.55%	35
Clerical (III & IV)	115	109	110	104	103	+1	-7	-1	-6	-12	-5.37%	112
Management & Administrative	132	149	150	142	142	+1	-9	-1	-8	+10	-5.23%	152
Support	178	189	196	187	188	+7	-8	+1	-1	+10	-0.76%	208
Maintenance/ Technical	5	7	8	7	8	+1	-1	+0	+0	+3	4.17%	8
General Support	183	197	205	194	195	+8	-9	+1	-1	+12	-0.58%	216
Health Care Assistants	86	103	110	107	106	+7	-3	-1	+3	+20	3.29%	113
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1



Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	5.68%	1,350
Patient & Client Care	88	104	111	108	107	+7	-3	-1	+3	+19	3.27%	114

IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total IEHG Bank		23	38	26	26	+15	-13	-0	+3	+26	12.32%	36
Nurse/ Midwife Manager			0	0	1	+0	+0	+0	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	24	24	+15	-13	-0	+1	+24	4.84%	32
Nursing & Midwifery		23	38	25	24	+15	-14	-0	+2	+24	7.09%	33
Health Science/ Diagnostics			0	2	1	+0	+1	-0	+1	+1	-100.00%	2
Health & Social Care Professionals			0	2	1	+0	+1	-0	+1	+1	-100.00%	2
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	8.57%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	8.57%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total IEHG HQ	30	78	75	65	62	-3	-14	-4	-16	+32	-20.78%	66
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	10.16%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	10.16%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1			+1	-1				-100.00%	
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	0	0	-2	-3	-0	-5	+0	-98.45%	1
Health & Social Care Professionals	1	6	6	1	1	-1	-5	-0	-5	+0	-82.41%	2
Management (VIII & above)	6	26	25	22	21	-1	-5	-2	-6	+15	-22.35%	22
Administrative/ Supervisory (V to VII)	17	34	33	31	29	-1	-4	-2	-5	+12	-14.75%	31
Clerical (III & IV)	2	3	3	2	2	-0	-1	+0	-1	-0	-32.66%	2
Management & Administrative	25	64	60	55	52	-3	-9	-3	-12	+27	-18.75%	55
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: SEP 2024

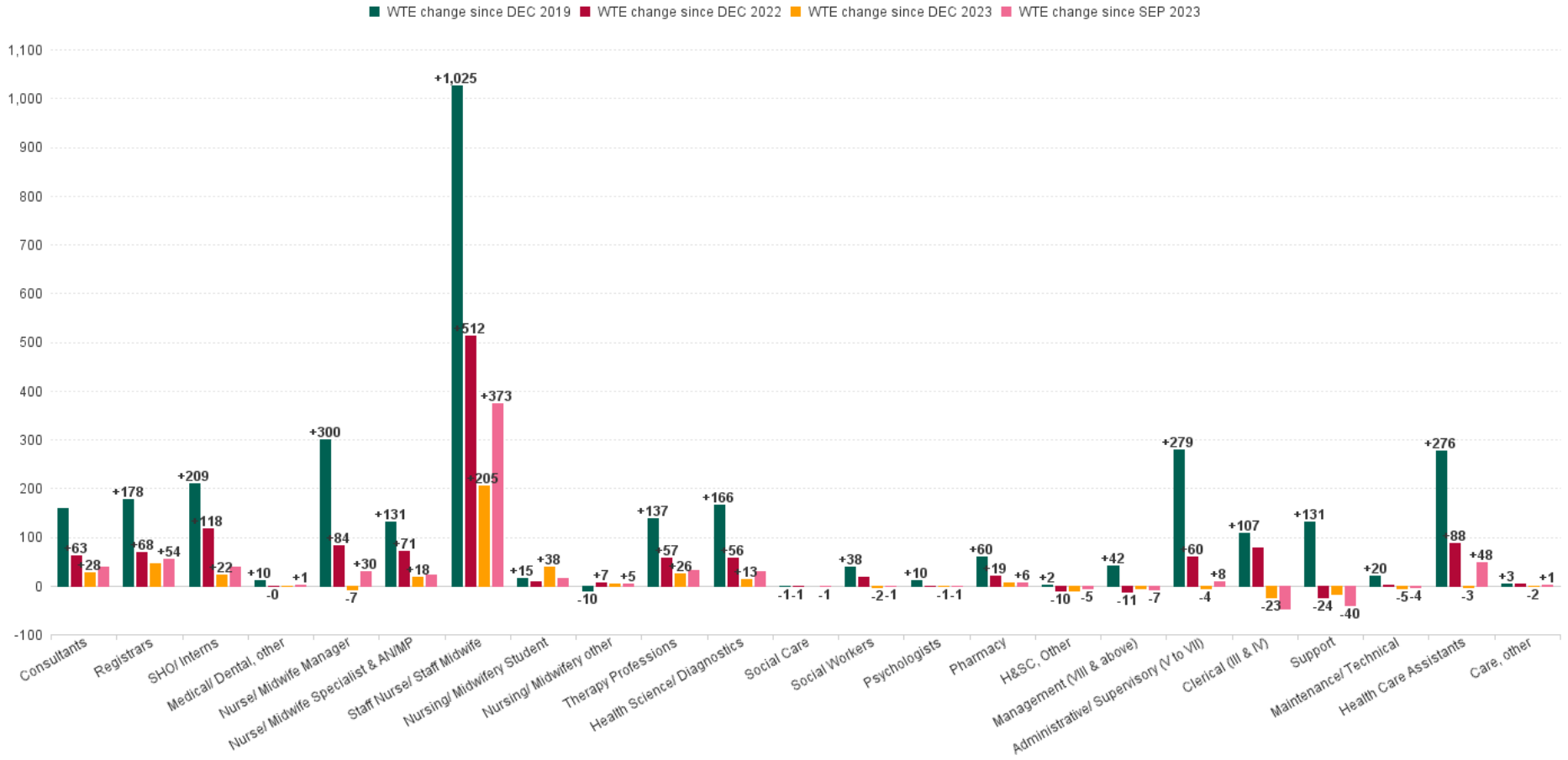
Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Consultant Anaesthesia	61	66	71	79	79	+6	+8	+1	+14	+18	20.54%	83
Consultant Emergency Medicine	16	25	28	31	32	+3	+4	+1	+7	+16	29.67%	34
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	209	210	+16	+11	+1	+26	+63	14.33%	229
Consultant Obstetrics & Gynaecology	36	39	41	37	39	+2	-2	+2	+0	+3	0.28%	42
Consultant Paediatrics	27	34	36	38	37	+2	+1	-1	+3	+11	8.89%	40
Consultant Pathology	31	40	41	42	42	+0	+2	+1	+2	+11	4.88%	46
Consultant Psychiatry	3	5	6	6	6	+1	-0	-0	+1	+3	15.35%	7
Consultant Radiology	40	50	53	57	57	+3	+4	-0	+7	+17	13.63%	59
Consultant Surgery	98	110	115	113	115	+5	+0	+2	+5	+17	4.55%	123
Consultants	459	556	590	612	618	+35	+28	+6	+63	+159	11.25%	663
Registrar	295	316	346	375	384	+31	+38	+10	+69	+89	21.70%	388
Senior Registrar	39	50	52	49	49	+2	-3	+0	-1	+10	-2.42%	51
Specialist Registrar	179	257	247	260	258	-10	+11	-2	+1	+79	0.34%	261
Registrars	513	623	645	683	691	+23	+45	+8	+68	+178	10.95%	700
Interns	102	116	132	130	131	+16	-1	+1	+16	+29	13.39%	132
Senior House Officer	381	457	537	546	560	+80	+23	+15	+103	+180	22.45%	569
SHO/ Interns	483	573	669	676	691	+96	+22	+16	+118	+209	20.62%	701
Other Medical	21	31	31	31	31	-0	+0	+0	-0	+10	-0.16%	40
Medical/ Dental, other	21	31	31	31	31	-0	+0	+0	-0	+10	-0.16%	40
Medical & Dental	1,475	1,783		2,002	2,032	+153	+96	+30	+249	+556	13.96%	2,104
Clinical Nurse/ Midwife Manager 1	249	262	279	287	278	+17	-1	-10	+16	+29	6.11%	298
Clinical Nurse/ Midwife Manager 2	427	596	659	657	649	+63	-10	-9	+53	+221	8.86%	716
Clinical Nurse/ Midwife Manager 3	70	79	85	92	88	+6	+3	-4	+9	+18	11.77%	92
Director Nursing/Midwifery, Assistant	69	94	98	100	100	+4	+1	+0	+5	+30	5.81%	110
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	+0	+0	+1	1.30%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,132	+90	-7	-22	+84	+300	7.99%	1,234
Advanced Nurse/ Midwife Practitioner	35	75	87	96	98	+12	+11	+2	+23	+62	30.57%	102
Adv. Nurse/ Midwife, Candidate	16	19	39	46	46	+20	+6	-0	+27	+30	139.77%	47
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	228	224	+21	-0	-4	+20	+38	9.99%	258
Nurse/ Midwife Specialist & AN/MP	237	298	351	370	369	+53	+18	-2	+71	+131	23.82%	408
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	255	255	-24	+28	+0	+4	-46	1.55%	296
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,575	3,582	+333	+176	+7	+509	+1,073	16.57%	3,879
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,834	3,841	+308	+205	+7	+512	+1,025	15.38%	4,179
Nursing/ Midwifery awaiting registration	21	6	8	5	31	+2	+23	+26	+25	+10	419.02%	36
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	29	-31	+16	-65	-15	+11	-34.74%	66
Nursing/ Midwifery Student	60	65	36	114	75	-29	+38	-39	+10	+15	14.80%	117
Nursing Education/Clinical	33	17	19	24	23	+2	+4	-0	+6	-10	36.17%	27
Other Nursing/ Midwifery	1				1		+1	+1	+1	+0	-100.00%	1
Nursing/ Midwifery other	34	17	19	24	24	+2	+5	+1	+7	-10	41.97%	28
Nursing & Midwifery	3,980	4,757		5,495	5,441	+424	+259	-54	+684	+1,461	14.37%	5,966
Dietitians	63	79	87	91	91	+8	+4	+0	+12	+28	15.77%	103
Occupational Therapists	86	130	141	145	150	+11	+9	+5	+20	+63	15.07%	163
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	214	225	+3	+11	+11	+14	+26	6.58%	263
Podiatrists & Chiropodists	9	7	7	7	6	+0	-1	-1	-1	-2	-11.00%	8
Speech & Language Therapists	40	52	61	63	64	+10	+3	+1	+12	+24	24.13%	76
Therapy Professions	401	481	512	521	538	+31	+26	+17	+57	+137	11.76%	618
Audiology	3	5	6	7	7	+1	+1	-0	+2	+3	33.86%	7
Biochemists	18	15	17	15	16	+3	-2	+0	+1	-3	6.46%	17



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Patient & Client Care	750	938		1,034	1,030	+97	-5	-4	+92	+279	9.81%	1,103



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
Consultant Anaesthesia	79.39	83	1:1	73.49%	26.51%	1:1	1:1	80.72%	57.83%	22.89%	92.77%	7.23%	93.44%	90.91%
Consultant Medicine	210.04	229	1:0.9	58.95%	41.05%	1:0.9	1:0.9	79.04%	44.98%	34.06%	79.91%	20.09%	83.70%	74.47%
Consultant Pathology	42.3	46	1:0.9	45.65%	54.35%	1:1	1:0.9	91.30%	41.30%	50.00%	80.43%	19.57%	90.48%	72.00%
Consultant Radiology	57.37	59	1:1	61.02%	38.98%	1:1	1:0.9	84.75%	54.24%	30.51%	93.22%	6.78%	97.22%	86.96%
Consultant Surgery	114.9	123	1:0.9	73.17%	26.83%	1:0.9	1:0.9	87.80%	64.23%	23.58%	79.67%	20.33%	77.78%	84.85%
Other Medical	31.2	40	1:0.8	55.00%	45.00%	1:0.9	1:0.6	65.00%	32.50%	32.50%	65.00%	35.00%	90.91%	33.33%
Senior House Officer	560.19	569	1:1	42.00%	58.00%	1:1	1:1	26.71%	14.24%	12.48%	98.77%	1.23%	98.33%	99.09%
Senior Registrar	48.85	51	1:1	60.78%	39.22%	1:1	1:0.9	68.63%	41.18%	27.45%	94.12%	5.88%	96.77%	90.00%
Consultant Emergency Medicine	31.9	34	1:0.9	70.59%	29.41%	1:1	1:0.8	85.29%	64.71%	20.59%	85.29%	14.71%	87.50%	80.00%
Consultant Obstetrics & Gynaecology	39.15	42	1:0.9	50.00%	50.00%	1:1	1:0.9	90.48%	47.62%	42.86%	85.71%	14.29%	95.24%	76.19%
Consultant Paediatrics	37.35	40	1:0.9	57.50%	42.50%	1:1	1:0.9	87.50%	55.00%	32.50%	85.00%	15.00%	95.65%	70.59%
Consultant Psychiatry	5.71	7	1:0.8	42.86%	57.14%	1:1	1:0.7	85.71%	42.86%	42.86%	71.43%	28.57%	100.00%	50.00%
Interns	131.25	132	1:1	31.06%	68.94%	1:1	1:1	46.21%	16.67%	29.55%	100.00%		100.00%	100.00%
Registrar	384.12	388	1:1	54.64%	45.36%	1:1	1:1	35.82%	20.10%	15.72%	99.48%	0.52%	100.00%	98.86%
Specialist Registrar	257.88	261	1:1	42.91%	57.09%	1:1	1:1	43.68%	21.07%	22.61%	98.47%	1.53%	100.00%	97.32%
Medical & Dental	2,032	2,104	1:1	50.90%	49.10%	1:1	1:1	51.47%	29.37%	22.10%	93.39%	6.61%	94.30%	92.45%
Clinical Nurse/ Midwife Manager 2	648.5	716	1:0.9	7.96%	92.04%	1:1	1:0.9	97.21%	7.96%	89.25%	73.60%	26.40%	92.98%	71.93%
Pre-registration Nurse/ Midwife Intern	28.7	66	1:0.4	4.55%	95.45%	1:0.5	1:0.4				78.79%	21.21%	100.00%	77.78%
Staff Nurses [General/ Children's]	3,582.08	3,879	1:0.9	10.39%	89.61%	1:1	1:0.9	93.92%	9.87%	84.04%	79.84%	20.16%	93.80%	78.22%
Adv. Nurse/ Midwife, Candidate	45.82	47	1:1	19.15%	80.85%	1:1	1:1	95.74%	17.02%	78.72%	89.36%	10.64%	100.00%	86.84%
Clinical Nurse/ Midwife Manager 1	277.92	298	1:0.9	10.74%	89.26%	1:1	1:0.9	94.63%	9.06%	85.57%	80.87%	19.13%	96.88%	78.95%
Clinical Nurse/ Midwife Manager 3	88.05	92	1:1	8.70%	91.30%	1:1	1:1	97.83%	7.61%	90.22%	90.22%	9.78%	100.00%	89.29%
Clinical Nurse/ Midwife Specialist	224.18	258	1:0.9	3.49%	96.51%	1:1	1:0.9	98.84%	3.49%	95.35%	71.32%	28.68%	100.00%	70.28%
Director of Nursing/Midwifery	17.92	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Nursing/ Midwifery awaiting registration	30.83	36	1:0.9	5.56%	94.44%	1:0.5	1:0.9	13.89%		13.89%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	97.56	102	1:1	6.86%	93.14%	1:1	1:1	100.00%	6.86%	93.14%	95.10%	4.90%	100.00%	94.74%
Director Nursing/Midwifery, Assistant	99.69	110	1:0.9	10.00%	90.00%	1:0.9	1:0.9	100.00%	10.00%	90.00%	82.73%	17.27%	90.91%	81.82%
Nursing Education/Clinical	23.49	27	1:0.9	7.41%	92.59%	1:1	1:0.9	100.00%	7.41%	92.59%	59.26%	40.74%	100.00%	56.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
Staff Midwives	255.2	296	1:0.9	0.68%	99.32%	1:1	1:0.9	95.95%	0.68%	95.27%	59.46%	40.54%	100.00%	59.18%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Nursing/ Midwifery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,441	5,966	1:0.9	9.19%	90.81%	1:1	1:0.9	93.23%	8.65%	84.58%	78.44%	21.56%	94.34%	76.84%
Dietitians	91.04	103	1:0.9	3.88%	96.12%	1:1	1:0.9	93.20%	3.88%	89.32%	73.79%	26.21%	100.00%	72.73%
HSCP Trainees/Students	2.52	5	1:0.5		100.00%	1:	1:0.5				80.00%	20.00%		80.00%
Occupational Therapists	149.65	163	1:0.9	9.82%	90.18%	1:0.9	1:0.9	90.80%	9.82%	80.98%	84.05%	15.95%	87.50%	83.67%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	114.58	124	1:0.9	22.58%	77.42%	1:1	1:0.9	92.74%	20.97%	71.77%	83.87%	16.13%	96.43%	80.21%
Pharmacy Technicians	96.94	106	1:0.9	3.77%	96.23%	1:1	1:0.9	85.85%	3.77%	82.08%	74.53%	25.47%	75.00%	74.51%
Phlebotomists	38.42	51	1:0.8	31.37%	68.63%	1:0.8	1:0.7	96.08%	29.41%	66.67%	50.98%	49.02%	50.00%	51.43%
Physiotherapists	224.69	263	1:0.9	16.35%	83.65%	1:0.9	1:0.8	84.79%	12.55%	72.24%	70.34%	29.66%	88.37%	66.82%
Psychologists	35.61	42	1:0.8	2.38%	97.62%	1:1	1:0.8	85.71%	2.38%	83.33%	61.90%	38.10%	100.00%	60.98%
Radiographers	267.29	306	1:0.9	18.63%	81.37%	1:1	1:0.9	94.12%	16.67%	77.45%	72.22%	27.78%	84.21%	69.48%
Social Workers	90.5	101	1:0.9	7.92%	92.08%	1:1	1:0.9	95.05%	7.92%	87.13%	79.21%	20.79%	87.50%	78.49%
Speech & Language Therapists	64.14	76	1:0.8		100.00%	1:	1:0.8	85.53%		85.53%	69.74%	30.26%		69.74%
Biochemists	15.5	17	1:0.9	29.41%	70.59%	1:1	1:0.9	88.24%	23.53%	64.71%	82.35%	17.65%	100.00%	75.00%
Medical Science	283.95	316	1:0.9	19.62%	80.38%	1:0.9	1:0.9	94.94%	18.35%	76.58%	76.27%	23.73%	87.10%	73.62%
Cardiac Physiologists	65.88	72	1:0.9	18.06%	81.94%	1:1	1:0.9	87.50%	11.11%	76.39%	73.61%	26.39%	92.31%	69.49%
Clinical Engineering	28.21	29	1:1	75.86%	24.14%	1:1	1:1	100.00%	75.86%	24.14%	89.66%	10.34%	86.36%	100.00%
Counsellor Therapists	0.53	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.81	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	8.58	10	1:0.9	50.00%	50.00%	1:0.9	1:0.8	100.00%	50.00%	50.00%	70.00%	30.00%	60.00%	80.00%
Physicists	16.38	19	1:0.9	36.84%	63.16%	1:1	1:0.8	100.00%	36.84%	63.16%	63.16%	36.84%	100.00%	41.67%
Podiatrists & Chiropodists	6.15	8	1:0.8	12.50%	87.50%	1:0.3	1:0.8	100.00%	12.50%	87.50%	50.00%	50.00%		57.14%
Respiratory Physiologists	9.89	12	1:0.8		100.00%	1:	1:0.8	91.67%		91.67%	58.33%	41.67%		58.33%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.08	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Vascular Physiologists	2.05	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Audiology	6.8	7	1:1	14.29%	85.71%	1:0.8	1:1	85.71%	14.29%	71.43%	100.00%		100.00%	100.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
Health & Social Care Professionals	1,630	1,849	1:0.9	16.01%	83.99%	1:0.9	1:0.9	91.18%	14.44%	76.74%	74.20%	25.80%	85.47%	72.05%
General Administrative (III & IV)	1,287.03	1,432	1:0.9	18.37%	81.63%	1:1	1:0.9	88.41%	16.34%	72.07%	76.12%	23.88%	95.06%	71.86%
Middle Management (V-VII)	670.41	706	1:0.9	25.78%	74.22%	1:1	1:0.9	94.76%	24.36%	70.40%	87.25%	12.75%	96.15%	84.16%
General Managers	15.63	16	1:1	31.25%	68.75%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
VIII	62.6	64	1:1	32.81%	67.19%	1:1	1:1	98.44%	31.25%	67.19%	100.00%		100.00%	100.00%
CEO/Chief Officer	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
National Director, Assistant	5	5	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	6.96	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Management & Administrative	2,056	2,238	1:0.9	21.45%	78.55%	1:1	1:0.9	90.84%	19.66%	71.18%	80.70%	19.30%	95.83%	76.56%
Catering	436.87	509	1:0.9	35.95%	64.05%	1:0.9	1:0.8	88.21%	29.47%	58.74%	70.73%	29.27%	86.34%	61.96%
Household Services	345.04	386	1:0.9	27.46%	72.54%	1:0.9	1:0.9	88.86%	22.80%	66.06%	66.06%	33.94%	84.91%	58.93%
Other Support	166.27	182	1:0.9	52.75%	47.25%	1:1	1:0.8	96.15%	50.55%	45.60%	79.12%	20.88%	93.75%	62.79%
Maintenance	107.03	110	1:1	97.27%	2.73%	1:1	1:1	94.55%	92.73%	1.82%	96.36%	3.64%	96.26%	100.00%
Other Labs & Associated	109.13	118	1:0.9	29.66%	70.34%	1:1	1:0.9	81.36%	25.42%	55.93%	88.98%	11.02%	91.43%	87.95%
Portering	303.19	315	1:1	90.48%	9.52%	1:1	1:0.9	94.29%	85.71%	8.57%	89.21%	10.79%	92.63%	56.67%
Technical Services	8	8	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,476	1,628	1:0.9	50.37%	49.63%	1:0.9	1:0.9	90.42%	45.45%	44.96%	77.33%	22.67%	90.85%	63.61%
Health & Social Care Assistants	63.47	72	1:0.9	27.78%	72.22%	1:0.9	1:0.9	70.83%	20.83%	50.00%	76.39%	23.61%	95.00%	69.23%
Health Care Assistant/ Care Assistant	770.23	825	1:0.9	28.97%	71.03%	1:0.9	1:0.9	90.42%	27.39%	63.03%	76.97%	23.03%	84.10%	74.06%
Pastoral Care	13.79	15	1:0.9	60.00%	40.00%	1:0.9	1:0.9	80.00%	40.00%	40.00%	80.00%	20.00%	77.78%	83.33%
Attendant/ Aide	172.76	180	1:1	71.11%	28.89%	1:1	1:0.9	95.00%	67.78%	27.22%	91.11%	8.89%	96.09%	78.85%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,030	1,103	1:0.9	36.26%	63.74%	1:1	1:0.9	89.85%	33.82%	56.03%	79.24%	20.76%	88.25%	74.11%



Ireland East Hospital Group SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
IEHG Bank	26	36	1:0.7	2.78%	97.22%	1:1	1:0.7	100.00%	2.78%	97.22%	11.11%	88.89%		11.43%
IEHG HQ	62	66	1:0.9	15.15%	84.85%	1:1	1:0.9	93.94%	15.15%	78.79%	92.42%	7.58%	100.00%	91.07%
Lourdes Orthopaedic Kilcreene	70	78	1:0.9	23.08%	76.92%	1:1	1:0.9	92.31%	15.38%	76.92%	55.13%	44.87%	94.44%	43.33%
National Maternity	1,012	1,113	1:0.9	16.26%	83.74%	1:1	1:0.9	77.09%	11.86%	65.23%	72.96%	27.04%	87.29%	70.17%
National Rehabilitation	724	818	1:0.9	25.92%	74.08%	1:0.9	1:0.9	78.12%	19.19%	58.92%	78.00%	22.00%	84.43%	75.74%
Royal Victoria Eye & Ear	386	438	1:0.9	28.54%	71.46%	1:0.9	1:0.9	80.59%	22.37%	58.22%	72.15%	27.85%	86.40%	66.45%
South Tipperary General	1,199	1,336	1:0.9	19.16%	80.84%	1:1	1:0.9	73.05%	12.50%	60.55%	74.70%	25.30%	89.84%	71.11%
St Luke's General Kilkenny	1,422	1,567	1:0.9	22.02%	77.98%	1:1	1:0.9	79.51%	14.42%	65.09%	76.07%	23.93%	95.36%	70.62%
St. Columcille's	511	558	1:0.9	21.15%	78.85%	1:1	1:0.9	87.10%	19.18%	67.92%	81.72%	18.28%	92.37%	78.86%
St. Michael's	402	451	1:0.9	24.17%	75.83%	1:0.9	1:0.9	94.01%	22.62%	71.40%	80.93%	19.07%	90.83%	77.78%
St. Vincent's University	3,813	4,032	1:0.9	30.53%	69.47%	1:1	1:0.9	98.34%	29.96%	68.38%	87.20%	12.80%	92.77%	84.76%
UH Waterford	2,805	3,045	1:0.9	23.05%	76.95%	1:1	1:0.9	83.09%	16.35%	66.73%	81.74%	18.26%	94.16%	78.02%
Wexford General	1,232	1,350	1:0.9	22.74%	77.26%	1:1	1:0.9	87.41%	17.48%	69.93%	78.96%	21.04%	96.42%	73.83%



Month-on-Month Summary

WTE change since AUG 2024	% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patients & Client Care
Overall	-0.21%	-28.6	+8.2	+8.8	+15.7	+0.1	+29.9	-22.8	-1.9	+7.5	-39.0	+1.8	-54.5	+16.6	-4.8	+6.0	+0.2	+1.4	+0.9	-1.3	+12.9	-0.8	-3.1	-5.9	-9.8	-3.2	+0.5	-2.7	-4.4	-0.8	-4.4
St Vincent's University	48002	-0.23%	-9.0	+1.8	+0.0	-0.6	+0.8	+2.1	-3.1	+4.6	-2.7	-29.9	+0.0	-31.2	+10.3	+3.1	+0.6	+0.8	-1.1	+0.2	+13.9	+1.0	+0.9	+0.8	+2.7	+6.1	+0.0	+6.1	-2.1	-0.5	-2.6
St Luke's General Kilkenny	48004	+0.16%	+2.3	-1.9	+0.1	+3.5	-0.6	+1.1	-0.7	-0.3	-2.8	+4.2	+0.0	+0.4	+0.1	-1.9	+0.9		-0.3		-1.2	-0.2	-0.1	+1.2	+1.0	+1.0	-0.0	+1.0	+0.1	+0.0	+0.1
Westford General	48005	+0.80%	+9.7	+2.4	+2.8	+2.1	+0.0	+7.4	-1.0	-2.6	+2.9	+2.8	+2.1	+0.8	-0.9		-0.0		+1.0		+0.8	-0.0	-0.2	-0.6	-0.9	+0.6	+0.5	+1.0	-0.7	+0.0	-0.7
National Maternity	48006	-0.59%	-6.0	+0.6	+0.0	+0.0	+0.0	+0.6	+2.0	-0.3	+3.4	-7.0	+0.0	-1.9	+1.6	+0.0	-0.2	+0.5	+0.0	+0.0	+1.9	+0.0	+0.4	-3.1	-2.8	-3.9	+1.0	-2.9	-1.0	-1.0	-1.0
St Columcille's	48008	-0.20%	-1.0	+0.1	+0.1	-0.1		+0.1	+0.1	-1.2	-1.0			-2.1	+1.4	-0.4	-1.2	+0.1	+0.0		-0.2	+0.0	+0.0	-0.0	+0.0	+0.6	-1.0	-0.3	+1.4	+0.0	+1.4
St Michael's	48009	-3.58%	-14.9	-1.0	+0.0	+0.0	+0.0	-1.0	-0.3	+0.0	-0.4	-11.5		-12.2	-0.1	-0.6	+1.0		+0.1	-1.0	-0.6	+0.0	-0.0	-1.5	-1.5	+0.1	-0.0	+0.1	-0.2	+0.5	+0.3
Royal Victoria Eye & Ear	48011	-0.35%	-1.4	-1.0	-1.0	+1.0	+0.0	-1.0	+0.8	-0.8	-1.0		+1.0	+0.0	-0.6		+0.2		+0.0	+0.0	-0.4	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0		+0.0
IEHG HQ	48012	-5.48%	-3.6						-0.1				-0.1	+0.0							-0.3	-0.3	-1.6	-1.6	+0.0	-3.2					
UH Waterford	48037	-0.35%	-9.9	+3.9	+2.8	+1.9	+0.0	+8.5	-2.9	+0.3	-5.5	-0.5	-0.0	-8.6	-0.4	-3.2	-0.1	+0.0	+1.2	+0.7	-1.8	+0.0	-0.7	-1.9	-2.6	-6.6	-0.1	-6.7	+1.3	+0.0	+1.3
South Tipperary General	48040	+0.19%	+2.3	+1.2	+3.1	+3.9	-0.1	+8.1	-16.3	-0.7	+13.9	+2.9	+0.0	-0.2	+1.1	+0.0	-0.0		+0.1		+1.2	+0.0	-1.2	-2.5	-3.7	+0.0	+0.0	+0.0	-3.2		-3.2
Lourdes Orthopaedic Kilkreeine	48044	+2.32%	+1.6	+0.0		+3.0	+0.0	+3.0	+0.5		-0.9		-0.4										+0.0	+0.0	+0.0	-1.0					
IEHG Bank	48062	-1.33%	-0.4					+0.1		-0.3			-0.2		-0.3						-0.3								+0.1		+0.1
National Rehabilitation	48063	+0.21%	+1.6	+0.0	+0.0	+1.0	+1.0	-1.0	-1.0	+1.9			-0.1	+1.7	+0.0	+0.0	-1.0	+0.0	-0.1	-0.9	-0.3	+0.0	-0.6	+1.7	+1.1	+0.0	+0.0	+0.0	-0.2	+0.0	-0.2



Ireland East Hospital Group Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.48%	+328	+28	+45	+22	+0	+96	-7	+18	+205	+38	+5	+259	+26	+13	+0	-2	-1	+6	-9	+33	-6	-4	-23	-33	-17	-5	-21	-3	-2	-5	
St. Vincent's University	+4.13%	+151	+4	+25	-0	+0	+29	+21	+12	+59	-1	+1	+91	+10	+5		+2	+1	+5	-0	+23	-5	+6	-3	-2	+8	-1	+7	+3	+0	+3	
St Luke's General Kilkenny	+1.71%	+24	+2	+9	+5	-2	+14	-12	+4	+25	+10	+0	+27	-1	-0		+0	+1	+0		-0	-0	-1	-4	-6	-5	+0	-5	-7	+0	-7	
Wexford General	+2.25%	+27	+3	-3	+9	+1	+10	-1	-0	+27	+7		+33	+2	+3		+2		-1		+6	-0	-2	-7	-9	-8	-1	-9	-3	+0	-3	
National Maternity	+2.89%	+28	-2	+0	-1	+0	-3	+5	-0	+16	+4	+0	+25	+2	+8		-1	+1	+0	+0	+9	+1	+0	-1	-0	-2	+0	-2	+1		+1	
St. Columille's	+0.20%	+1	+2	-2	-0		-1	-3	+1	+14			+12	-2	-2		-2	-1	+0		-7	+2	-0	-5	-3	-7	+0	-7	+8	+0	+8	
St. Michael's	-2.81%	-12	+1	+0	-2	+0	-1	-3	+1	+4	-0		+2	-0	-4		+0		-0	-1	-5	+1	+1	-4	-3	-2	-1	-2	-2	+0	-2	
Royal Victoria Eye & Ear	+4.05%	+15	+0	+1	+3	+0	+4	+0	-1	+5		+1	+6	+1	+1		+0		+2	+0	+4	+1	+1	-0	+2	+0		+0	-1		-1	
IEHG HQ	-18.08%	-14					-0						-0		+0		-1		-1	-3	-5	-5	-4	-1	-9							
UH Waterford	+2.32%	+64	+13	+19	+6	+0	+39	-5	+2	+26	+11	+3	+38	-1	+0		-1	+0	-2	-5	-8	+1	-8	-4	-11	+2	-2	+0	+6	+0	+6	
South Tipperary General	+2.16%	+25	+5	-1	+1	+1	+6	-8	-2	+26	+9	+0	+25	+2	+0		+1		+0		+3	+0	-2	-4	-6	+4	-0	+4	-6		-6	
Lourdes Orthopaedic Kilkreene	+0.75%	+1	+0		-1	+0	-1	-0		+3			+3										+0	+2	+2	-3		-3				
IEHG Bank	-32.59%	-13					+0	-0		-13			-14		+1						+1								+0			+0
National Rehabilitation	+4.32%	+30	-1	-2	+3		+0	-1	+1	+12			+13	+13	+1	+0	-2	-1	+1	+0	+12	-1	+5	+7	+11	-3	+0	-3	-1	-2	-3	



Ireland East Hospital Group Employment Report: SEP 2024

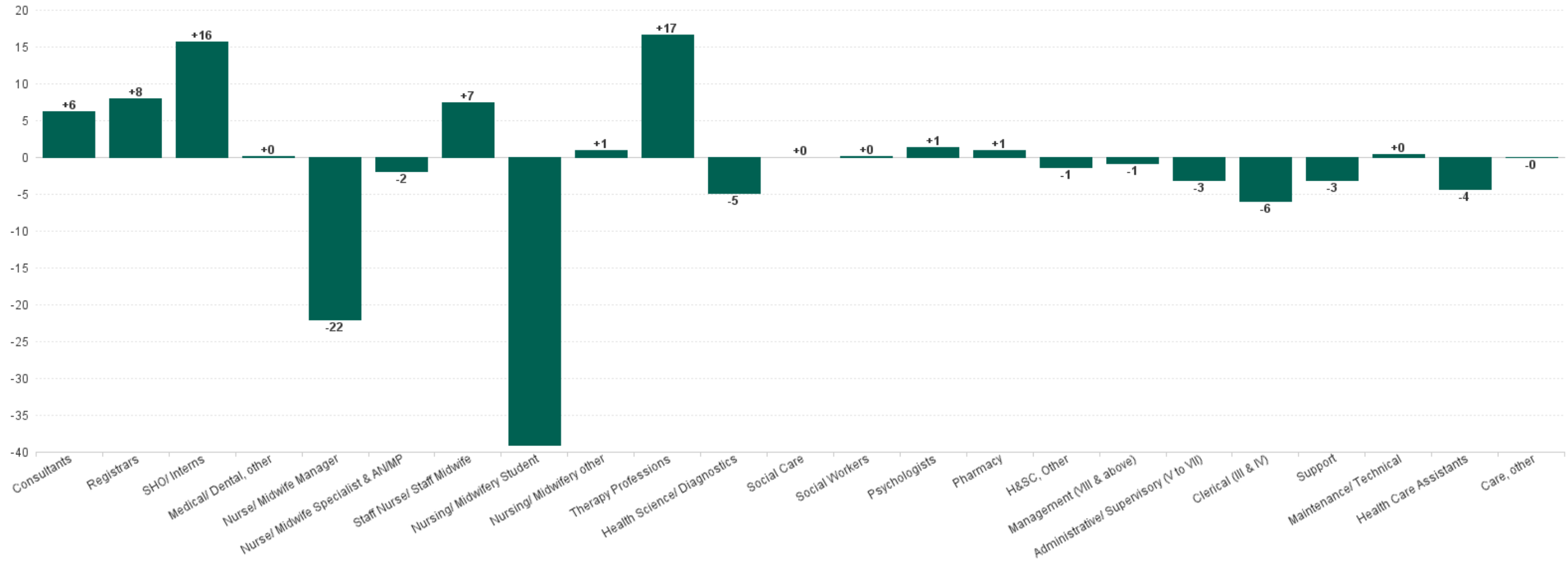
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.57%	+597	+39	+54	+38	+1	+132	+30	+22	+373	+15	+5	+446	+32	+28	-1	-1	-1	+6	-5	+59	-7	+8	-47	-46	-40	-4	-43	+48	+1	+50
St. Vincent's University	+8.63%	+303	+12	+24	+4	+0	+40	+35	+16	+143	+2	+0	+195	+19	+16		+2	+2	+7	-0	+46	-5	+11	-18	-11	+25	-2	+22	+12	+0	+12
St Luke's General Kilkenny	+1.74%	+24	+6	+9	+8	-2	+21	-6	+4	+24	+7	+0	+29	-4	+7		+0		-0	-1	+3	-1	+2	-11	-11	-8	-0	-8	-9	+0	-9
Wexford General	+2.83%	+34	+3	+3	+12	+1	+19	-0	-6	+31	+2		+26	+5	+3		+2		+0	-1	+10	-0	-3	-12	-15	-7	-1	-8	+1	+0	+1
National Maternity	+2.27%	+22	-4	+2	-2	+0	-4	+6	-1	+11	+2	+0	+18	+0	+7		-2	+1	-1	+0	+4	+1	+0	+1	+2	-1	+0	-1	+3	+3	
St. Columille's	+0.70%	+4	+1	-3	-0		-3	-2	-0	+15			+13	-0	-0		-1	-2	+0		-3	+2	-2	-5	-6	-41	+0	-41	+40	+2	+42
St. Michael's	-1.36%	-6	+1	-0	+0	+0	+1	-4	+2	+5	-1		+2	+0	-3		+0		-0	-1	-4	+1	+1	-4	-2	-4	+0	-4	-0	+1	+1
Royal Victoria Eye & Ear	+4.93%	+18	+0	+1	+3	+0	+4	+4	-2	+4		+1	+7	+2	+1		+0		+1	+1	+5	+0	+2	+0	+2	+0		+0	+0		+0
IEHG HQ	-17.13%	-13						+1					+1		+0		-1			-1	-2	-4	-5	-2	-11						
UH Waterford	+4.20%	+113	+14	+17	+15	+0	+46	-5	+8	+67	-0	+3	+73	+2	-3		+1	+0	-2	-2	-4	-0	-5	-1	-7	-0	-1	-1	+5	+1	+6
South Tipperary General	+5.37%	+61	+6	+1	-3	+1	+6	+3	-2	+52	+4	+1	+58	-1	+0		+0		-1		-1	+0	+1	-4	-3	+2	-1	+1	-0	-0	
Lourdes Orthopaedic Kilkreene	+2.64%	+2	+0		-1	+0	-1	-1		+5			+4										+0	+2	+2	-4		-4			-0
IEHG Bank	-17.62%	-6					+0			-7			-6		+1						+1									-0	-0
National Rehabilitation	+5.83%	+40	-1	+0	+3		+2	-1	+2	+24			+24	+9	+1	-1	-2	-2	+1	-1	+7	+0	+6	+8	+14	-1	+1	-0	-4	-3	-7



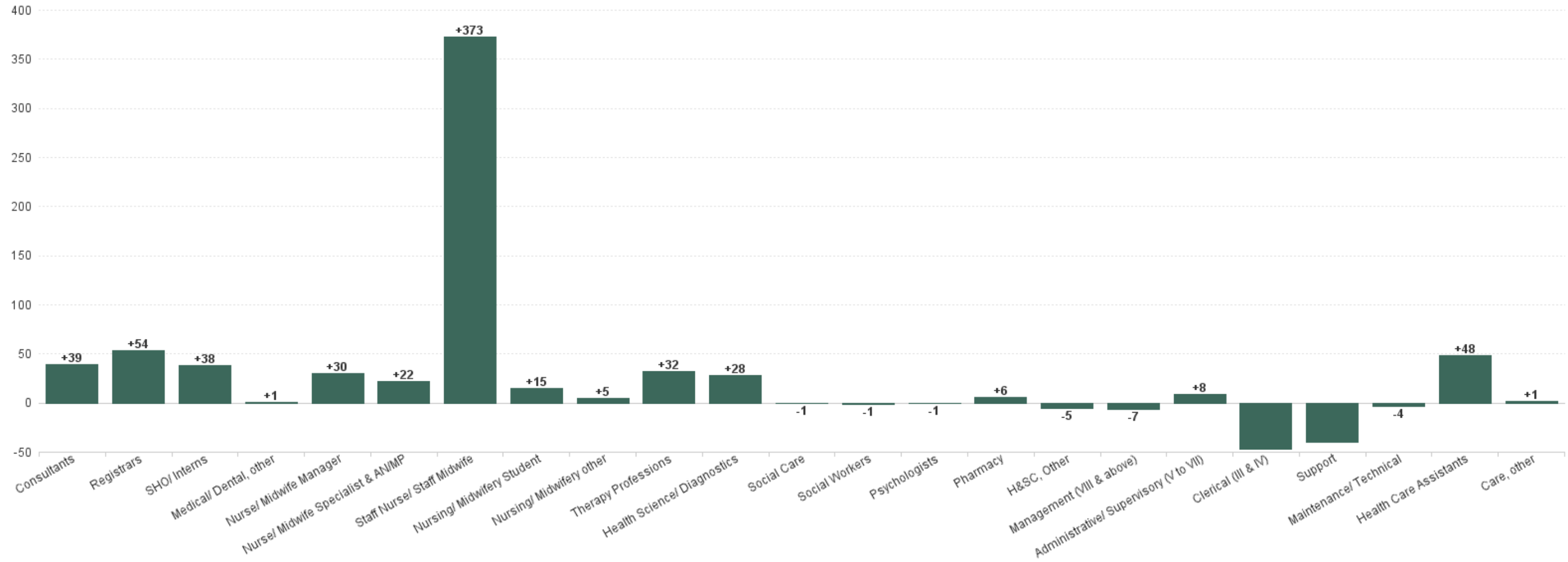
Ireland East Hospital Group Employment Report: SEP 2024

Previous Month Summary Chart: Change since AUG 2024



Ireland East Hospital Group Employment Report: SEP 2024

Previous Year Summary Chart: Change since SEP 2023



Ireland East Hospital Group Employment Report: SEP 2024

YTD Summary Chart: Change since DEC 2023

