

Ireland East Hospital Group Employment Report: NOV 2024

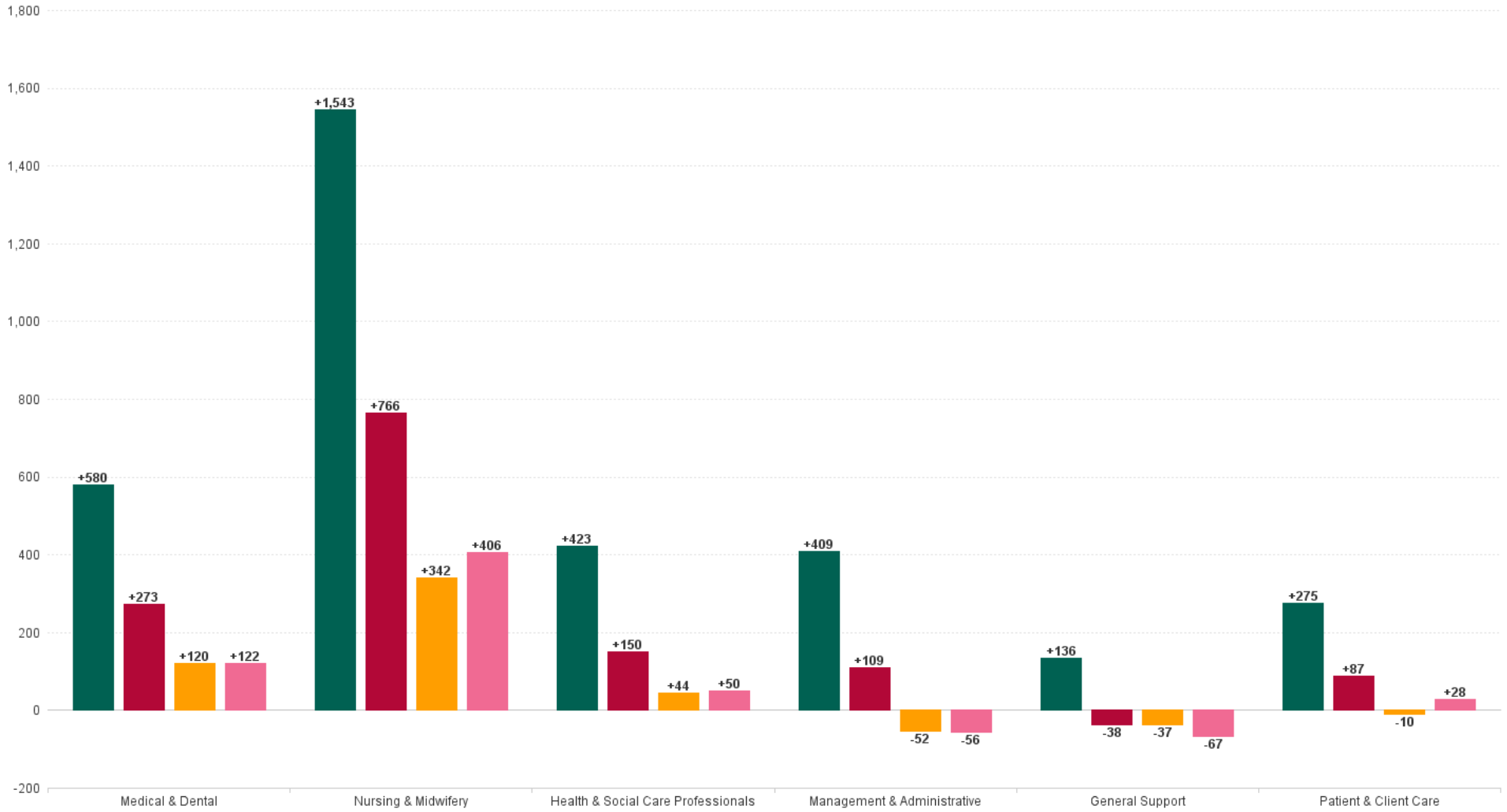
Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Consultants	459	556	590	625	627	+35	+37	+3	+72	+168	12.89%	669
Registrars	513	623	645	696	697	+23	+52	+2	+75	+185	11.99%	707
SHO/ Interns	483	573	669	697	701	+96	+31	+4	+127	+218	22.22%	714
Medical/ Dental, other	21	31	31	31	31	-0	-0	-1	-1	+10	-1.92%	39
Medical & Dental	1,475	1,783	1,936	2,048	2,056	+153	+120	+8	+273	+580	15.31%	2,129
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,153	+90	+14	+5	+105	+321	9.99%	1,254
Nurse/ Midwife Specialist & AN/MP	237	298	351	374	378	+53	+27	+4	+80	+141	27.01%	417
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,814	3,930	+308	+294	+117	+601	+1,114	18.06%	4,274
<i>Nursing/ Midwifery awaiting registration</i>	21	6	7.92	15	6	+2	-2	-10	-0	-15	-7.41%	7
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	44	13.17	25	17	-31	+4	-8	-27	-1	-61.91%	39
Nursing/ Midwifery Student	60	65	36	55	37	-29	+1	-18	-28	-22	-42.62%	61
Nursing/ Midwifery other	34	17	19	25	25	+2	+5	-0	+7	-9	42.26%	28
Nursing & Midwifery	3,980	4,757	5,181	5,415	5,523	+424	+342	+108	+766	+1,543	16.10%	6,034
Dietitians	63	79	86.9	91	93	+8	+6	+2	+14	+29	17.92%	103
Occupational Therapists	86	130	140.68	147	146	+11	+5	-2	+16	+59	12.02%	159
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	228	231	+3	+18	+4	+20	+32	9.70%	266
Podiatrists & Chiropracodists	9	7	7.1	7	7	+0	-0	+0	+0	-1	2.03%	8
Speech & Language Therapists	40	52	61.45	64	61	+10	+0	-2	+10	+22	19.01%	74
Therapy Professions	401	481	512	539	541	+31	+28	+1	+59	+140	12.29%	615
Health Science/ Diagnostics	576	686	729	748	746	+43	+17	-2	+60	+170	8.76%	841
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	90	90	+20	-3	+0	+17	+38	23.63%	100
Psychologists	25	35	36	35	36	+1	-1	+1	+0	+10	0.87%	42
Pharmacy	152	192	206	211	211	+14	+5	-0	+18	+59	9.44%	230
H&SC, Other	10	22	21	16	18	-1	-3	+1	-4	+8	-19.28%	22
Health & Social Care Professionals	1,218	1,491	1,597	1,639	1,641	+107	+44	+2	+150	+423	10.07%	1,851
Management (VIII & above)	52	106	100	95	95	-6	-5	+0	-10	+43	-9.80%	96
Administrative/ Supervisory (V to VII)	396	614	679	670	669	+64	-10	-0	+55	+274	8.95%	703
Clerical (III & IV)	1,180	1,208	1,310	1,282	1,273	+102	-38	-10	+65	+93	5.36%	1,419
Management & Administrative	1,628	1,928	2,089	2,047	2,037	+161	-52	-10	+109	+409	5.67%	2,218
Support	1,229	1,385	1,377	1,347	1,345	-8	-32	-2	-40	+116	-2.87%	1,500
Maintenance/ Technical	95	113	120	115	115	+7	-5	+0	+2	+20	1.72%	117
General Support	1,324	1,498	1,497	1,461	1,460	-1	-37	-1	-38	+136	-2.52%	1,617
Health Care Assistants	730	919	1,010	1,006	1,001	+91	-9	-4	+83	+271	8.98%	1,075
Care, other	20	19	25	23	24	+6	-1	+1	+5	+3	24.42%	26
Patient & Client Care	750	938	1,035	1,029	1,025	+97	-10	-4	+87	+275	9.29%	1,101



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023

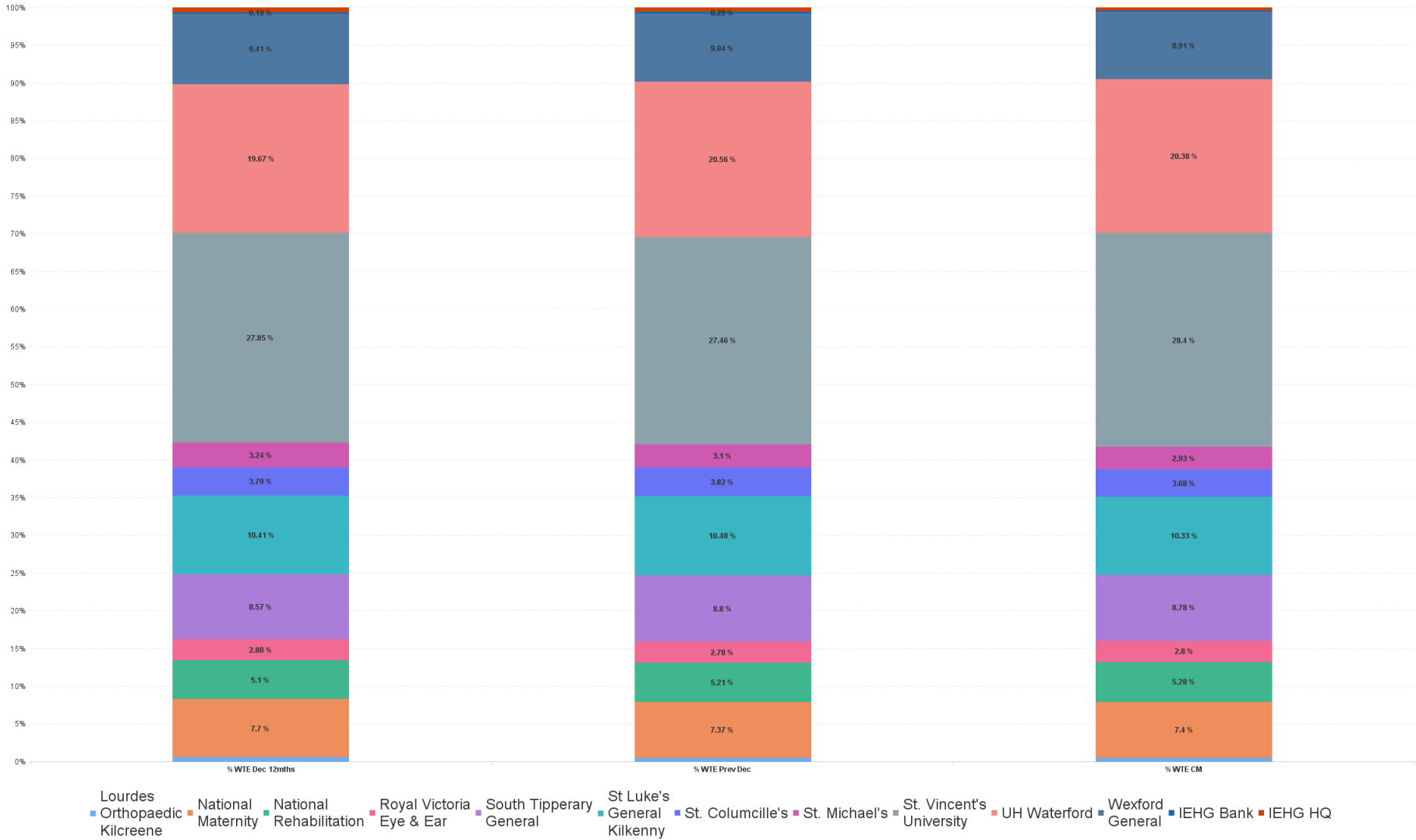


Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Lourdes Orthopaedic Kilcreene	70	71	70	69	69	-1	-1	-0	-2	-1	-3.01%	77
National Maternity	880	955	983	1,012	1,017	+29	+34	+6	+63	+138	6.57%	1,121
National Rehabilitation	457	632	695	725	725	+63	+31	-0	+93	+268	14.75%	816
Royal Victoria Eye & Ear	291	357	371	385	385	+14	+14	-0	+28	+94	7.86%	437
South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	13.63%	1,338
St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,419	+108	+21	+3	+129	+300	10.00%	1,566
St. Columcille's	452	469	510	510	505	+41	-5	-5	+36	+53	7.64%	560
St. Michael's	397	402	413	397	403	+11	-10	+6	+1	+6	0.25%	449
St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	13.04%	4,125
UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	14.88%	3,026
Wexford General	1,024	1,166	1,205	1,222	1,224	+39	+19	+2	+58	+200	4.99%	1,334
IEHG Bank		23	38	24	25	+15	-14	+1	+2	+25	6.94%	35
IEHG HQ	30	78	75	62	60	-3	-15	-2	-17	+31	-22.41%	66



% Total by Hospital



Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Health Service Executive	5,512	6,597	7,212	7,293	7,310	+615	+98	+17	+713	+1,797	10.80%	8,002
Section 38 Hospitals	4,863	5,797	6,124	6,348	6,432	+327	+309	+85	+635	+1,570	10.96%	6,948



Employment Report by Administration: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	5,512	6,597	7,212	7,293	7,310	+615	98	+17	+713	+1,797	10.80%	8,002
Consultants	234	275	300	329	334	+25	+34	+5	+59	+99	21.40%	347
Registrars	275	314	335	358	361	+21	+25	+3	+46	+85	14.70%	365
SHO/ Interns	300	348	410	433	433	+61	+23	+1	+85	+133	24.30%	444
Medical/ Dental, other	14	19	20	20	19	+1	-1	-1	+0	+5	0.21%	21
Medical & Dental	824	957	1,065	1,139	1,147	+108	+82	+8	+190	+323	19.83%	1,177
Nurse/ Midwife Manager	439	500	557	542	546	+57	-10	+4	+46	+107	9.30%	597
Nurse/ Midwife Specialist & AN/MP	96	145	179	188	188	+34	+9	-1	+43	+91	29.69%	207
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,208	2,243	+201	+132	+35	+333	+671	17.41%	2,509
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	15	6	-15	-2	-15	-0	-15	-0	7
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	4	1	+1	+0	+0	-0	+1	-0	2
Nursing/ Midwifery Student	21	7	8	19	6	+1	-2	-13	-1	-15	-9.68%	9
Nursing/ Midwifery other	8	7	8	11	11	+1	+3	-0	+4	+3	64.71%	13
Nursing & Midwifery	2,136	2,568	2,862	2,968	2,994	+294	+131	+26	+426	+857	16.57%	3,335
<i>Dietitians</i>	32	36	+42	42	42	+5	+0	+1	+5	+10	+5	46
<i>Occupational Therapists</i>	26	47	+50	52	51	+22	+1	+2	+4	+26	+4	56
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	+0	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	101	101	+15	-3	-5	-2	+13	-2	118
<i>Podiatrists & Chiropracists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	30	29	+5	-1	+2	+8	+13	+8	34
Therapy Professions	169	214	230	232	229	+17	-2	-3	+15	+60	6.99%	261
Health Science/ Diagnostics	300	374	401	405	405	+27	+4	-0	+31	+105	8.34%	460
Social Workers	10	16	27	24	24	+11	-4	-1	+7	+14	44.00%	27
Psychologists	2	3	4	3	3	+1	-1	+0	-0	+1	-11.62%	3
Pharmacy	69	105	114	110	110	+9	-4	+0	+5	+41	4.37%	125
H&SC, Other	5	13	11	6	7	-2	-5	+0	-6	+2	-48.81%	9
Health & Social Care Professionals	554	725	787	780	776	+62	-11	-4	+51	+222	7.06%	885
Management (VIII & above)	21	53	49	47	46	-4	-3	-1	-7	+25	-12.85%	47
Administrative/ Supervisory (V to VII)	125	243	266	246	246	+22	-20	-0	+2	+121	1.01%	259
Clerical (III & IV)	694	698	775	745	737	+78	-38	-8	+39	+43	5.62%	802
Management & Administrative	840	994	1,090	1,038	1,029	+96	-61	-10	+35	+189	3.51%	1,108
Support	703	788	780	748	749	-8	-31	+1	-39	+47	-4.95%	832
Maintenance/ Technical	39	46	52	50	50	+6	-2	-0	+3	+11	7.28%	51
General Support	742	835	833	798	799	-2	-33	+1	-36	+57	-4.27%	883
Health Care Assistants	409	510	564	558	554	+54	-10	-4	+44	+145	8.58%	603
Care, other	7	7	10	10	10	+3	-0	-0	+3	+3	41.22%	11
Patient & Client Care	416	518	575	569	565	+57	-10	-4	+47	+148	9.04%	614



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,348	6,432	+327	309	+85	+635	+1,570	10.96%	6,948
Consultants	225	281	291	296	293	+10	+3	-2	+13	+69	4.55%	322
Registrars	237	308	310	338	337	+2	+26	-1	+28	+99	9.22%	342
SHO/ Interns	183	225	259	264	268	+35	+8	+3	+43	+85	18.99%	270
Medical/ Dental, other	7	12	11	11	11	-1	+0	+0	-1	+5	-5.36%	18
Medical & Dental	652	826	871	909	909	+46	+38	+0	+83	+257	10.09%	952
Nurse/ Midwife Manager	394	549	582	606	607	+34	+25	+0	+58	+213	10.63%	657
Nurse/ Midwife Specialist & AN/MP	141	153	172	186	190	+19	+19	+5	+37	+49	24.47%	210
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,606	1,687	+107	+162	+82	+269	+443	18.92%	1,765
Post-registration Nurse/ Midwife Student	21	15	+15	15	15	-6	+0	-1	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	21	16	+25	+3	+1	-27	-2	-27	37
Nursing/ Midwifery Student	39	58	28	36	31	-30	+3	-5	-27	-8	-46.55%	52
Nursing/ Midwifery other	26	11	12	14	14	+1	+2	+0	+3	-12	28.25%	15
Nursing & Midwifery	1,843	2,189	2,319	2,448	2,529	+130	+210	+82	+340	+686	15.54%	2,699
Dietitians	32	42	+45	49	51	+11	+6	+7	+9	+19	+9	57
Occupational Therapists	61	83	+91	96	95	+22	+4	+4	+12	+34	+12	103
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	126	130	-3	+20	+18	+23	+20	+23	148
Podiatrists & Chiropractists	4	3	+3	2	2	-0	-1	-1	-1	-1	-1	3
Speech & Language Therapists	24	31	+32	33	33	+6	+1	+2	+2	+9	+2	40
Therapy Professions	232	268	282	308	312	+14	+30	+4	+44	+79	16.52%	354
Health Science/ Diagnostics	277	312	328	343	341	+16	+13	-1	+29	+65	9.27%	381
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	65	66	+9	+1	+1	+10	+24	17.66%	73
Psychologists	23	33	33	32	33	+0	+1	+1	+1	+10	1.96%	39
Pharmacy	83	87	92	101	101	+5	+9	-0	+14	+18	15.56%	105
H&SC, Other	5	9	9	10	11	+1	+2	+1	+2	+6	24.49%	13
Health & Social Care Professionals	663	766	810	859	865	+45	+54	+5	+99	+201	12.92%	966
Management (VIII & above)	31	53	51	48	49	-1	-2	+1	-4	+18	-6.72%	49
Administrative/ Supervisory (V to VII)	270	371	413	424	423	+42	+11	-0	+53	+153	14.16%	444
Clerical (III & IV)	486	510	535	537	536	+25	+1	-1	+26	+50	5.00%	617
Management & Administrative	788	934	999	1,009	1,008	+65	+9	-0	+75	+220	7.98%	1,110
Support	527	596	597	599	596	+0	-1	-3	-1	+69	-0.12%	668
Maintenance/ Technical	56	67	68	64	65	+1	-2	+1	-1	+9	-2.16%	66
General Support	583	663	664	663	661	+1	-3	-2	-2	+78	-0.33%	734
Health Care Assistants	321	408	446	448	447	+37	+2	-0	+39	+126	9.48%	472
Care, other	13	12	15	13	13	+3	-1	+1	+2	+0	13.82%	15
Patient & Client Care	334	420	460	460	460	+40	+0	+0	+40	+126	9.60%	487



Employment Report by Hospital : NOV 2024

Lourdes Orthopaedic Kilcreene	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	69	69	-1	-1	-0	-2	-1	-3.01%	77
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	1.01%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	8	8	+0	+0	+0	+0	+1	0.63%	8
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	-0	-2	-2	-26.13%	5
Staff Nurse/ Staff Midwife	29	33	33	35	34	-0	+2	-0	+1	+5	4.09%	41
Nursing & Midwifery	37	40	38	40	39	-1	+1	-1	-0	+3	-0.96%	46
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	13.06%	8
Management & Administrative	7	7	7	9	9	-0	+2	-0	+2	+2	28.08%	9
Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.87%	14
General Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.87%	14

National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Maternity	880	955	983	1,012	1,017	+29	+34	+6	+63	+138	6.57%	1,121
Consultants	34	41	45	44	44	+4	-1	-0	+3	+9	6.22%	48
Registrars	36	46	50	51	50	+4	+0	-1	+4	+14	8.70%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	120	118	+7	-2	-1	+5	+26	4.20%	124
Nurse/ Midwife Manager	120	149	152	156	153	+3	+2	-3	+5	+33	3.09%	172
Nurse/ Midwife Specialist & AN/MP	15	18	18	15	15	-1	-2	+0	-3	+0	-17.07%	20
Staff Nurse/ Staff Midwife	246	230	233	248	254	+3	+21	+7	+24	+9	10.37%	268
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		6	6	-1	+6	+0	+5	+5	1,000.00%	16
Nursing/ Midwifery Student	22	16	15	21	21	-1	+6	+0	+5	-1	32.26%	31
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	444	448	+6	+26	+3	+32	+42	7.58%	496
<i>Dietitians</i>	6	6	9.9	9	9	+4	-1	+0	+4	+3	62.07%	11
<i>Occupational Therapists</i>		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	7	8.2	10	10	+2	+1	+0	+3	+5	42.86%	14
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	22	22	+6	+2	+0	+7	+11	51.56%	28
Health Science/ Diagnostics	41	40	40	48	47	-0	+7	-1	+7	+6	17.22%	53
Social Workers	7	9	13	12	13	+4	-0	+1	+4	+5	42.70%	13
Psychologists	2	2	3	3	3	+0	+1	+0	+1	+1	30.36%	5
Pharmacy	7	7	7	7	9	+0	+2	+2	+2	+2	30.56%	10
H&SC, Other		2	1	3	4	-1	+3	+1	+2	+4	100.00%	4
Health & Social Care Professionals	69	75	84	95	98	+9	+14	+4	+23	+29	30.72%	113



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Maternity	880	955	983	1,012	1,017	+29	+34	+6	+63	+138	6.57%	1,121
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	62	-0	-0	-1	-1	+11	-1.23%	68
Clerical (III & IV)	80	79	87	85	85	+8	-2	-0	+7	+5	8.39%	100
Management & Administrative	137	146	156	155	154	+9	-1	-1	+8	+17	5.35%	175
Support	130	143	141	136	135	-2	-6	-2	-8	+5	-5.79%	147
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	144	143	-3	-6	-2	-9	+2	-6.10%	155
Health Care Assistants	35	51	52	54	56	+1	+4	+2	+5	+21	9.24%	58
Patient & Client Care	35	51	52	54	56	+1	+4	+2	+5	+21	9.24%	58

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Rehabilitation	457	632	695	725	725	+63	+31	-0	+93	+268	14.75%	816
Consultants	12	13	14	13	13	+1	-1	+0	+0	+1	1.96%	15
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	0.00%	8
SHO/ Interns	6	10	8	12	12	-2	+4	+0	+2	+6	20.00%	12
Medical & Dental	22	31	32	33	33	+1	+1	+0	+2	+11	7.31%	35
Nurse/ Midwife Manager	33	48	45	45	45	-2	-1	+0	-3	+12	-6.19%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	600.00%	7
Staff Nurse/ Staff Midwife	91	129	140	149	149	+11	+9	+0	+21	+58	16.03%	154
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	201	201	+13	+11	+0	+24	+73	13.35%	209
<i>Dietitians</i>	3	6	5.91	8	8	+0	+2	+0	+2	+5	37.07%	9
<i>Occupational Therapists</i>	42	46	53.09	57	56	+7	+3	-1	+10	+15	22.05%	63
<i>Physiotherapists</i>	34	48	45.97	53	56	-3	+10	+3	+8	+23	16.19%	63
<i>Speech & Language Therapists</i>	14	21	19.79	19	19	-1	-1	+0	-2	+5	-8.86%	24
Therapy Professions	92	121	125	137	139	+4	+15	+2	+18	+47	15.19%	159
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	21	21	+4	-1	+0	+2	+9	13.45%	24
Psychologists	11	17	19	16	17	+2	-1	+1	+0	+7	2.53%	20
Pharmacy	6	10	12	14	12	+3	-0	-1	+2	+6	25.73%	13
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	198	200	+12	+13	+2	+25	+73	14.29%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	53	53	+9	+5	+0	+14	+25	35.27%	56
Clerical (III & IV)	38	41	48	54	54	+7	+6	+0	+13	+16	31.67%	62
Management & Administrative	69	87	104	114	114	+17	+10	+0	+27	+45	30.74%	125
Support	29	47	47	46	46	+0	-2	+0	-1	+16	-3.14%	76
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	61	+3	-2	+0	+2	+23	2.57%	91
Health Care Assistants	71	99	115	115	113	+15	-1	-2	+14	+43	14.00%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	118	116	+17	-3	-2	+14	+43	13.59%	128



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Royal Victoria Eye & Ear	291	357	371	385	385	+14	+14	-0	+28	+94	7.86%	437
Consultants	23	29	29	30	30	+1	+1	-1	+1	+7	4.91%	35
Registrars	20	26	31	32	31	+5	+1	-0	+5	+12	20.31%	33
SHO/ Interns	16	14	16	19	20	+2	+4	+1	+6	+4	44.38%	22
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	84	84	+6	+5	+0	+11	+21	15.67%	95
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+0	+3	+7	12.14%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	-1	+1	-1	+8	-3.92%	18
Staff Nurse/ Staff Midwife	81	90	90	94	94	+0	+3	+0	+4	+13	3.93%	105
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	41.00%	3
Nursing & Midwifery	115	137	139	143	144	+3	+4	+1	+7	+29	5.11%	158
<i>Dietitians</i>	1	1	0.8	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Orthoptists</i>	1	1	0.74	1	1	+0	+0	+0	+0	-0	0.00%	2
<i>Physiotherapists</i>	0	0	0.45	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	0.6	2	1	+0	+0	-1	+0	+0	66.67%	1
Therapy Professions	3	3	3	4	3	+0	+0	-1	+0	+0	15.44%	5
Health Science/ Diagnostics	2	3	4	4	4	+1	+1	+0	+2	+2	65.38%	6
Social Workers	2	1	1	2	2	+1	+0	+0	+1	-1	87.50%	2
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	66.67%	5
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	20	19	+2	+3	-1	+6	+6	42.71%	25
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	0.00%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	4.35%	43
Clerical (III & IV)	36	42	44	44	43	+2	-1	-1	+1	+7	2.54%	55
Management & Administrative	63	86	88	90	89	+2	+1	-1	+3	+25	3.21%	103
Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	13.63%	1,338
Consultants	31	36	38	44	44	+2	+5	-1	+8	+13	21.96%	46
Registrars	46	53	55	55	55	+2	+0	+1	+2	+10	4.62%	56
SHO/ Interns	51	54	60	63	64	+6	+3	+1	+10	+13	17.93%	64
Medical/ Dental, other	1	1	2	2	2	+1	+0	-0	+1	+1	52.67%	2
Medical & Dental	128	144	156	164	165	+12	+9	+0	+21	+36	14.36%	168
Nurse/ Midwife Manager	79	81	91	96	105	+10	+13	+8	+23	+26	28.99%	114
Nurse/ Midwife Specialist & AN/MP	17	24	28	29	29	+4	+1	+0	+5	+12	21.28%	31
Staff Nurse/ Staff Midwife	278	361	390	410	413	+29	+23	+3	+52	+135	14.43%	468
<i>Nursing/ Midwifery awaiting registration</i>	10		2	3	2	+2	-0	-2	+2	-8	-100.00%	2
<i>Pre-registration Nurse/ Midwife Intern</i>		0		1		-0		-1	-0		-100.00%	
Nursing/ Midwifery Student	10	0	2	4	2	+2	-0	-3	+1	-8	257.14%	2
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	540	550	+46	+37	+9	+83	+165	17.77%	616
<i>Dietitians</i>	4	5	7.32	6	6	+2	-1	+0	+1	+2	23.24%	7
<i>Occupational Therapists</i>	1	3	2.67	3	3	-0	+0	-1	-0	+2	-1.43%	3
<i>Physiotherapists</i>	13	16	12.95	15	15	-3	+2	+0	-1	+2	-8.37%	18



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	13.63%	1,338
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	-0	+2	+1	64.56%	5
Therapy Professions	23	28	28	30	30	+1	+1	-1	+2	+7	5.89%	34
Health Science/ Diagnostics	26	40	48	49	50	+8	+2	+1	+10	+24	26.16%	58
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	37.24%	4
Pharmacy	11	17	18	18	19	+1	+1	+0	+2	+8	9.59%	21
Health & Social Care Professionals	61	88	97	102	103	+10	+5	+1	+15	+41	16.87%	117
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	35	36	+4	-3	+1	+1	+19	3.34%	39
Clerical (III & IV)	111	106	133	126	124	+28	-10	-2	+18	+13	16.98%	140
Management & Administrative	130	144	175	164	163	+32	-12	-1	+19	+33	13.32%	182
Support	92	131	126	122	124	-5	-2	+3	-7	+32	-5.02%	141
Maintenance/ Technical	4	5	6	6	6	+1	-1	-0	+1	+2	15.51%	6
General Support	96	136	132	127	130	-4	-2	+2	-6	+34	-4.30%	147
Health Care Assistants	67	85	101	97	98	+16	-3	+1	+13	+31	15.45%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	97	98	+16	-3	+1	+13	+30	15.45%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,419	+108	+21	+3	+129	+300	10.00%	1,566
Consultants	39	43	51	53	56	+8	+5	+2	+13	+17	30.05%	57
Registrars	58	60	61	73	73	+1	+12	-0	+13	+16	22.16%	74
SHO/ Interns	57	71	89	94	97	+18	+8	+3	+27	+40	37.58%	99
Medical/ Dental, other	7	8	8	6	6	+0	-2	+0	-2	-1	-20.64%	7
Medical & Dental	161	181	209	227	232	+28	+23	+5	+51	+72	28.20%	237
Nurse/ Midwife Manager	86	96	106	95	95	+10	-11	-0	-1	+9	-0.79%	110
Nurse/ Midwife Specialist & AN/MP	19	31	33	38	37	+2	+4	-1	+6	+17	19.07%	41
Staff Nurse/ Staff Midwife	305	355	394	416	423	+39	+29	+8	+68	+118	19.25%	484
<i>Nursing/ Midwifery awaiting registration</i>			1	3	1	+1	-1	-3	+1	+1	-100.00%	1
<i>Pre-registration Nursel Midwife Intern</i>				0				-0			-100.00%	
Nursing/ Midwifery Student			1	3	1	+1	-1	-3	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	1	1	1	-1	-0	-0	-1	-0	-54.30%	1
Nursing & Midwifery	411	483	535	553	556	+51	+22	+3	+73	+145	15.09%	637
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	+0	-3	-2	-26.54%	8
<i>Occupational Therapists</i>	4	8	9.9	10	10	+2	-0	-0	+1	+6	15.21%	10
<i>Physiotherapists</i>	18	13	16.33	16	16	+3	-0	-0	+3	-2	23.07%	19
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	+0	+2	+2	76.95%	5
Therapy Professions	34	35	40	38	38	+4	-1	-0	+3	+4	8.05%	43
Health Science/ Diagnostics	49	62	69	70	70	+7	+1	+0	+8	+21	13.62%	79
Social Workers	1	4	4	4	3	+3	-1	-1	+2	+3	248.10%	4
Pharmacy	18	21	25	25	25	+4	-1	-0	+3	+6	15.35%	27
Health & Social Care Professionals	102	119	137	136	136	+18	-2	-1	+16	+34	13.83%	153
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-29.29%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	36	+5	-3	-1	+2	+22	6.35%	38
Clerical (III & IV)	136	124	133	128	127	+9	-6	-1	+3	-9	2.24%	138
Management & Administrative	154	166	177	171	169	+12	-9	-3	+3	+15	1.77%	181
Support	156	171	169	165	163	-2	-6	-2	-8	+7	-4.79%	184



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,419	+108	+21	+3	+129	+300	10.00%	1,566
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	0.67%	15
General Support	169	186	183	180	178	-3	-6	-2	-8	+9	-4.35%	199
Health Care Assistants	122	152	154	146	146	+2	-8	-0	-6	+24	-4.21%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	149	148	+2	-8	-0	-6	+24	-4.13%	159

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Columcille's	452	469	510	510	505	+41	-5	-5	+36	+53	7.64%	560
Consultants	19	20	19	20	20	-1	+2	+0	+0	+2	2.35%	21
Registrars	10	11	12	9	8	+1	-4	-1	-3	-2	-24.37%	10
SHO/ Interns	14	13	16	15	16	+3	+0	+1	+3	+2	22.50%	24
Medical & Dental	43	44	47	45	45	+3	-2	+0	+1	+2	1.70%	55
Nurse/ Midwife Manager	33	38	41	38	37	+3	-4	-1	-1	+4	-1.89%	40
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+1	+0	+4	+7	33.50%	18
Staff Nurse/ Staff Midwife	119	111	127	140	140	+15	+14	+0	+29	+21	25.94%	148
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	194	193	+21	+11	-1	+32	+31	19.98%	206
<i>Dietitians</i>	6	6	7.43	8	7	+2	-0	-0	+2	+2	32.80%	8
<i>Occupational Therapists</i>	6	10	8.94	10	10	-1	+7	+0	-0	+4	-4.03%	13
<i>Physiotherapists</i>	15	14	14.83	13	13	+1	-1	+0	-0	-1	-2.91%	16
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-1	-1	+1	+3	14.66%	11
Therapy Professions	31	37	40	39	39	+3	-1	-1	+2	+7	5.49%	48
Health Science/ Diagnostics	18	21	22	19	18	+1	-4	-1	-3	+0	-12.89%	23
Social Workers	5	7	9	6	5	+2	-3	-0	-2	-0	-24.09%	6
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.83%	2
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	72	70	+6	-10	-2	-4	+8	-4.96%	87
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	55.44%	3
Administrative/ Supervisory (V to VII)	14	18	18	17	18	+0	-0	+0	+0	+4	0.00%	18
Clerical (III & IV)	54	59	61	57	57	+2	-3	+0	-1	+3	-2.47%	64
Management & Administrative	69	78	80	78	78	+2	-2	+0	-0	+9	-0.49%	85
Support	57	53	28	21	20	-25	-8	-0	-32	-36	-61.24%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
General Support	58	54	29	23	22	-25	-7	-0	-31	-35	-58.23%	24
Health Care Assistants	59	56	87	94	92	+31	+5	-2	+36	+34	64.87%	98
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	99	97	+33	+5	-2	+38	+39	65.05%	103

St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
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Total St. Michael's	397	402	413	397	403	+11	-10	+6	+1	+6	0.25%	449
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	11.72%	10
Registrars	13	9	8	8	9	-1	+1	+1	-0	-4	-1.10%	9
SHO/ Interns	14	19	21	17	19	+2	-2	+2	+0	+5	0.00%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	37	40	+1	+0	+3	+1	+2	2.31%	41
Nurse/ Midwife Manager	34	47	47	44	44	-0	-2	+0	-3	+10	-5.86%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	22.86%	20
Staff Nurse/ Staff Midwife	102	98	101	105	106	+4	+4	+0	+8	+3	7.96%	112
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4			-0	-0		-1		-100.00%	
Nursing/ Midwifery Student		1	0			-0	-0		-1		-100.00%	
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	167	168	+5	+3	+1	+8	-1	4.97%	178
<i>Dietitians</i>	4	3	2.5	3	3	-1	+1	+0	+0	-1	0.00%	4
<i>Occupational Therapists</i>	4	4	2.85	3	3	-1	+0	+0	-1	-1	-18.92%	3
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	13	13	+1	-1	+0	+0	-1	3.20%	15
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	19	19	-0	+0	+0	-0	-3	-1.60%	24
Health Science/ Diagnostics	17	20	22	15	16	+1	-5	+1	-4	-1	-18.77%	19
Social Workers	2	4	3	3	3	-1	-0	-0	-1	+1	-24.14%	3
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.12%	7
H&SC, Other		1	1			+0	-1		-1		-100.00%	
Health & Social Care Professionals	50	51	51	44	45	+0	-6	+1	-6	-5	-12.07%	53
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	32	32	+5	-1	-1	+4	+13	15.58%	35
Clerical (III & IV)	43	45	47	43	44	+2	-3	+1	-1	+1	-3.19%	55
Management & Administrative	63	74	80	77	77	+7	-3	+1	+4	+14	5.21%	92
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.02%	49
Maintenance/ Technical	2	6	6	5	5	+0	-0	+0	-0	+3	-5.18%	6
General Support	50	49	47	44	45	-2	-2	+0	-4	-5	-8.58%	55
Health Care Assistants	25	28	29	27	27	+1	-2	+0	-1	+2	-4.77%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	28	28	+1	-2	+0	-1	+1	-4.61%	30

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	13.04%	4,125
Consultants	145	190	195	199	197	+5	+3	-2	+8	+52	3.99%	214
Registrars	165	219	212	239	238	-7	+26	-1	+19	+74	8.78%	242
SHO/ Interns	126	158	190	194	194	+33	+4	+0	+37	+68	23.17%	194
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+1	+3	19.14%	7
Medical & Dental	437	570	601	636	634	+31	+33	-2	+64	+197	11.23%	657
Nurse/ Midwife Manager	183	278	308	331	334	+30	+26	+3	+56	+151	20.17%	359
Nurse/ Midwife Specialist & AN/MP	87	101	115	130	133	+14	+18	+4	+32	+46	31.37%	145
Staff Nurse/ Staff Midwife	724	872	961	1,010	1,085	+89	+124	+75	+213	+361	24.39%	1,126
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	16	11	-30	-2	-5	-32	-7	-75.00%	21
Nursing/ Midwifery Student	17	42	13	16	11	-30	-2	-5	-32	-7	-75.00%	21
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	7
Nursing & Midwifery	1,026	1,299	1,402	1,493	1,569	+103	+167	+76	+270	+543	20.80%	1,658
<i>Dietitians</i>	18	27	26.22	28	30	-1	+4	+2	+3	+12	10.53%	32
<i>Occupational Therapists</i>	15	32	33.73	34	33	+2	-1	-1	+1	+18	4.21%	35
<i>Physiotherapists</i>	58	40	42.29	50	51	+3	+9	+1	+12	-6	29.05%	55
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	+0	-1	-1	-35.00%	2
<i>Speech & Language Therapists</i>	10	9	10.31	12	12	+2	+2	+0	+4	+2	41.98%	14



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	13.04%	4,125
Therapy Professions	104	110	115	126	128	+5	+13	+3	+18	+24	16.59%	138
Health Science/ Diagnostics	212	243	256	267	265	+13	+9	-2	+22	+53	9.23%	293
Social Workers	19	24	26	28	28	+2	+2	-0	+4	+9	15.88%	31
Psychologists	10	13	11	13	13	-2	+1	-0	-1	+2	-4.10%	14
Pharmacy	58	61	63	69	68	+2	+5	-1	+7	+10	11.57%	70
H&SC, Other	0	0	1	1	1	+1	-0	+0	+0	+0	43.24%	1
Health & Social Care Professionals	404	451	472	503	502	+21	+30	-0	+51	+98	11.34%	547
Management (VIII & above)	19	35	32	27	28	-3	-4	+1	-7	+9	-18.91%	28
Administrative/ Supervisory (V to VII)	148	203	231	236	237	+28	+6	+1	+34	+89	16.51%	242
Clerical (III & IV)	288	303	309	311	309	+6	+1	-1	+6	+21	2.07%	345
Management & Administrative	455	541	572	573	574	+31	+2	+1	+33	+119	6.15%	615
Support	292	329	332	341	340	+3	+8	-2	+11	+47	3.28%	354
Maintenance/ Technical	35	40	39	36	37	-1	-2	+1	-3	+2	-7.87%	37
General Support	327	369	371	378	377	+2	+6	-1	+8	+49	2.07%	391
Health Care Assistants	181	215	236	238	238	+21	+2	-1	+22	+57	10.41%	247
Care, other	8	8	8	9	9	+1	+1	+1	+2	+1	21.21%	10
Patient & Client Care	189	223	244	247	247	+22	+2	-0	+24	+58	10.78%	257

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	14.88%	3,026
Consultants	110	139	150	163	165	+11	+16	+2	+27	+55	19.08%	172
Registrars	110	141	151	169	171	+11	+20	+2	+31	+61	21.98%	172
SHO/ Interns	111	135	164	171	168	+29	+4	-3	+33	+57	24.75%	169
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	505	506	+50	+40	+1	+91	+174	21.85%	514
Nurse/ Midwife Manager	148	168	193	188	187	+25	-6	-1	+19	+39	11.34%	201
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	77	+26	+1	-0	+28	+45	55.74%	82
Staff Nurse/ Staff Midwife	549	691	796	831	845	+105	+49	+15	+154	+297	22.24%	927
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	6	3	-0	-2	-3	-2	-7	-34.34%	4
<i>Pre-registration Nursel Midwife Intern</i>		0	0.27	2	1	-0	+0	-2	+0	+1	53.06%	2
Nursing/ Midwifery Student	10	5	5	9	4	-0	-1	-5	-1	-6	-26.47%	6
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	90.15%	11
Nursing & Midwifery	744	919	1,076	1,114	1,122	+156	+47	+8	+203	+378	22.12%	1,227
<i>Dietitians</i>	9	13	14.92	14	15	+2	-0	+0	+1	+6	9.56%	16
<i>Occupational Therapists</i>	12	21	20.65	21	21	-0	+1	+0	+1	+9	3.24%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	46	46	+2	-3	-0	-1	+19	-2.15%	53
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	+0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	8	7	+2	-1	-1	+1	+3	15.37%	8
Therapy Professions	55	89	94	93	92	+5	-2	-1	+3	+37	3.10%	103
Health Science/ Diagnostics	168	207	221	222	222	+14	+1	-0	+15	+53	7.22%	250
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	59.80%	9
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy	24	46	47	45	45	+1	-2	+0	-1	+21	-2.83%	52
H&SC, Other	5	8	8	6	6	+0	-2	+0	-2	+1	-24.24%	6
Health & Social Care Professionals	255	355	380	374	373	+25	-7	-1	+18	+118	5.18%	421
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	1.95%	10
Administrative/ Supervisory (V to VII)	49	87	100	91	92	+13	-8	+1	+5	+43	5.95%	97



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	14.88%	3,026
Clerical (III & IV)	268	290	331	325	322	+41	-9	-3	+32	+54	10.98%	344
Management & Administrative	324	387	440	426	424	+53	-16	-2	+37	+100	9.62%	451
Support	200	228	245	239	239	+18	-6	+0	+11	+39	4.91%	262
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	5.27%	20
General Support	215	246	267	258	258	+21	-9	-0	+12	+43	4.93%	282
Health Care Assistants	77	114	112	116	114	-2	+2	-1	-0	+38	-0.04%	129
Care, other	2	1	2	2	2	+1	-0	-0	+1	-0	98.99%	2
Patient & Client Care	79	115	114	118	116	-1	+2	-1	+1	+38	0.81%	131

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,224	+39	+19	+2	+58	+200	4.99%	1,334
Consultants	34	35	40	45	46	+5	+6	+1	+11	+13	31.43%	49
Registrars	52	50	56	52	53	+5	-3	+1	+2	+1	4.68%	53
SHO/ Interns	62	71	75	84	83	+5	+7	-1	+12	+21	16.95%	83
Medical/ Dental, other	5	8	8	9	9	+0	+1	-0	+1	+4	11.89%	10
Medical & Dental	153	164	179	190	191	+15	+12	+1	+26	+38	16.06%	195
Nurse/ Midwife Manager	84	103	110	109	109	+8	-2	-1	+6	+25	5.73%	117
Nurse/ Midwife Specialist & AN/MP	19	29	28	29	29	-0	+1	-0	+0	+11	1.46%	34
Staff Nurse/ Staff Midwife	292	336	334	355	364	-1	+30	+9	+28	+72	8.39%	411
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>		<i>3</i>		<i>-1</i>		<i>-3</i>	<i>-1</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>0</i>				<i>-0</i>			<i>-100.00%</i>	
Nursing/ Midwifery Student	1	1		3		-1		-3	-1	-1	-100.00%	
Nursing & Midwifery	395	468	473	497	502	+5	+29	+5	+33	+107	7.15%	562
<i>Dietitians</i>	<i>4</i>	<i>3</i>	<i>4.35</i>	<i>7</i>	<i>6</i>	<i>+2</i>	<i>+2</i>	<i>-0</i>	<i>+4</i>	<i>+3</i>	<i>132.85%</i>	<i>7</i>
<i>Occupational Therapists</i>	<i>2</i>	<i>5</i>	<i>7.85</i>	<i>7</i>	<i>7</i>	<i>+3</i>	<i>-0</i>	<i>+0</i>	<i>+2</i>	<i>+5</i>	<i>45.96%</i>	<i>8</i>
<i>Physiotherapists</i>	<i>16</i>	<i>13</i>	<i>10.43</i>	<i>11</i>	<i>11</i>	<i>-3</i>	<i>+1</i>	<i>+0</i>	<i>-2</i>	<i>-5</i>	<i>-17.89%</i>	<i>12</i>
<i>Podiatrists & Chiropodists</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>35.14%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>1</i>	<i>3</i>	<i>4.75</i>	<i>5</i>	<i>5</i>	<i>+2</i>	<i>-0</i>	<i>-0</i>	<i>+2</i>	<i>+4</i>	<i>66.06%</i>	<i>5</i>
Therapy Professions	25	25	28	31	31	+4	+2	-0	+6	+6	22.93%	33
Health Science/ Diagnostics	37	43	39	43	42	-4	+3	-0	-1	+5	-2.38%	47
Social Workers	1	1	2	4	4	+1	+2	+0	+3	+3	293.94%	4
Pharmacy	11	15	17	16	16	+2	-1	-0	+1	+5	6.47%	17
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	93	92	+3	+5	-1	+9	+18	10.18%	101
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-1	+20	-3.54%	36
Clerical (III & IV)	115	109	110	100	98	+1	-12	-1	-11	-17	-10.01%	106
Management & Administrative	132	149	150	139	137	+1	-13	-2	-12	+6	-8.11%	147
Support	178	189	196	190	190	+7	-6	+0	+1	+12	0.30%	209
Maintenance/ Technical	5	7	8	8	8	+1	-1	+0	+1	+3	7.64%	8
General Support	183	197	205	197	198	+8	-7	+0	+1	+15	0.57%	217
Health Care Assistants	86	103	110	105	104	+7	-6	-1	+1	+18	0.79%	111
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	106	105	+7	-6	-1	+1	+17	0.79%	112



IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total IEHG Bank		23	38	24	25	+15	-14	+1	+2	+25	6.94%	35
Nurse/ Midwife Manager			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0		0	+0	-0	+0	+0	+0	-100.00%	1
Staff Nurse/ Staff Midwife		23	37	22	23	+15	-15	+1	-0	+23	-0.26%	30
Nursing & Midwifery		23	38	22	23	+15	-15	+1	+0	+23	1.81%	32
Health Science/ Diagnostics			0	1	1	+0	+1	-0	+1	+1	-100.00%	2
Health & Social Care Professionals			0	1	1	+0	+1	-0	+1	+1	-100.00%	2
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	25.71%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	25.71%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total IEHG HQ	30	78	75	62	60	-3	-15	-2	-17	+31	-22.41%	66
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	10.29%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	10.29%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1			+1	-1				-100.00%	
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	0	1	-2	-2	+0	-4	+1	-86.60%	3
Health & Social Care Professionals	1	6	6	1	2	-1	-4	+0	-4	+1	-72.48%	4
Management (VIII & above)	6	26	25	21	20	-1	-5	-1	-6	+15	-23.15%	21
Administrative/ Supervisory (V to VII)	17	34	33	29	28	-1	-4	-0	-6	+12	-17.06%	30
Clerical (III & IV)	2	3	3	2	1	-0	-1	-1	-2	-1	-62.63%	2
Management & Administrative	25	64	60	52	50	-3	-11	-2	-14	+25	-21.73%	53
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Consultant Anaesthesia	61	66	71	81	81	+6	+9	-0	+15	+20	22.53%	82
Consultant Emergency Medicine	16	25	28	33	33	+3	+5	+0	+8	+18	34.23%	36
Consultant Intensive Care Medicine		2									-100.00%	
Consultant Medicine	147	184	199	211	213	+16	+14	+2	+30	+66	16.17%	231
Consultant Obstetrics & Gynaecology	36	39	41	41	41	+2	+1	+1	+2	+5	6.05%	44
Consultant Paediatrics	27	34	36	37	37	+2	+1	+0	+3	+11	9.21%	40
Consultant Pathology	31	40	41	43	43	+0	+3	-0	+3	+12	6.72%	46
Consultant Psychiatry	3	5	6	6	6	+1	-1	-0	+1	+3	12.73%	7
Consultant Radiology	40	50	53	56	57	+3	+3	+0	+6	+16	12.24%	58
Consultant Surgery	98	110	115	116	116	+5	+1	-0	+6	+18	5.48%	125
Consultants	459	556	590	625	627	+35	+37	+3	+72	+168	12.89%	669
Registrar	295	316	346	389	391	+31	+45	+2	+76	+96	24.00%	396
Senior Registrar	39	50	52	50	50	+2	-2	+0	-0	+11	-0.30%	51
Specialist Registrar	179	257	247	256	256	-10	+9	-0	-1	+77	-0.36%	260
Registrars	513	623	645	696	697	+23	+52	+2	+75	+185	11.99%	707
Interns	102	116	132	134	134	+16	+2	-0	+18	+32	15.58%	134
Senior House Officer	381	457	537	563	567	+80	+30	+4	+109	+186	23.90%	580
SHO/ Interns	483	573	669	697	701	+96	+31	+4	+127	+218	22.22%	714
Other Medical	21	31	31	31	31	-0	-0	-1	-1	+10	-1.92%	39
Medical/ Dental, other	21	31	31	31	31	-0	-0	-1	-1	+10	-1.92%	39
Medical & Dental	1,475	1,783		2,048	2,056	+153	+120	+8	+273	+580	15.31%	2,129
Clinical Nurse/ Midwife Manager 1	249	262	279	290	290	+17	+11	-0	+28	+41	10.58%	310
Clinical Nurse/ Midwife Manager 2	427	596	659	651	654	+63	-5	+3	+58	+226	9.73%	720
Clinical Nurse/ Midwife Manager 3	70	79	85	87	91	+6	+6	+3	+12	+20	14.89%	95
Director Nursing/Midwifery, Assistant	69	94	98	102	101	+4	+3	-1	+7	+32	7.64%	111
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	-0	+0	+1	0.96%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,153	+90	+14	+5	+105	+321	9.99%	1,254
Advanced Nurse/ Midwife Practitioner	35	75	87	99	101	+12	+14	+2	+26	+65	34.68%	106
Adv. Nurse/ Midwife, Candidate	16	19	39	46	44	+20	+4	-3	+24	+28	127.73%	45
Clinical Nurse/ Midwife Spec., Candidate				2	1		+1	-1	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	227	233	+21	+8	+6	+29	+47	14.26%	265
Nurse/ Midwife Specialist & AN/MP	237	298	351	374	378	+53	+27	+4	+80	+141	27.01%	417
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	257	262	-24	+35	+5	+11	-39	4.31%	300
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,553	3,664	+333	+258	+112	+591	+1,155	19.24%	3,970
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,814	3,930	+308	+294	+117	+601	+1,114	18.06%	4,274
Nursing/ Midwifery awaiting registration	21	6	8	15	6	+2	-2	-10	-0	-15	-7.41%	7
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	25	17	-31	+4	-8	-27	-1	-61.91%	39
Nursing/ Midwifery Student	60	65	36	55	37	-29	+1	-18	-28	-22	-42.62%	61
Nursing Education/Clinical	33	17	19	24	24	+2	+4	-0	+6	-9	36.46%	27
Other Nursing/ Midwifery	1			1	1		+1	+0	+1	+0	-100.00%	1
Nursing/ Midwifery other	34	17	19	25	25	+2	+5	-0	+7	-9	42.26%	28
Nursing & Midwifery	3,980	4,757		5,415	5,523	+424	+342	+108	+766	+1,543	16.10%	6,034
Dietitians	63	79	87	91	93	+8	+6	+2	+14	+29	17.92%	103
Occupational Therapists	86	130	141	147	146	+11	+5	-2	+16	+59	12.02%	159
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	228	231	+3	+18	+4	+20	+32	9.70%	266
Podiatrists & Chiropodists	9	7	7	7	7	+0	-0	+0	+0	-1	2.03%	8
Speech & Language Therapists	40	52	61	64	61	+10	+0	-2	+10	+22	19.01%	74
Therapy Professions	401	481	512	539	541	+31	+28	+1	+59	+140	12.29%	615
Audiology	3	5	6	7	5	+1	-1	-2	-0	+1	-5.51%	5
Biochemists	18	15	17	16	16	+3	-2	+0	+1	-2	9.41%	17



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Cardiac Physiologists	44	61	58	65	63	-3	+5	-2	+2	+18	3.26%	71
Clinical Engineering	20	26	27	28	28	+1	+1	-0	+2	+8	6.58%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	286	289	+9	+7	+3	+16	+38	5.69%	320
Neuro-Physiologists	3	7	7	7	7	-0	+0	+0	-0	+4	-2.00%	7
Phlebotomists	24	32	41	38	38	+9	-3	+0	+6	+14	17.90%	50
Physicists	10	17	16	17	17	-1	+1	-1	-0	+7	-0.12%	18
Radiographers	188	238	259	270	270	+21	+11	-0	+32	+82	13.49%	308
Respiratory Physiologists	12	9	11	10	10	+3	-1	-0	+2	-2	20.16%	12
Vascular Physiologists	1	2	3	2	2	+1	-0	+0	+0	+1	12.00%	3
Health Science/ Diagnostics	576	686	729	748	746	+43	+17	-2	+60	+170	8.76%	841
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	90	90	+20	-3	+0	+17	+38	23.63%	100
Social Workers	52	73	92	90	90	+20	-3	+0	+17	+38	23.63%	100
Psychologists	25	35	36	35	36	+1	-1	+1	+0	+10	0.87%	42
Psychologists	25	35	36	35	36	+1	-1	+1	+0	+10	0.87%	42
Pharmacists	87	110	113	116	116	+3	+3	+0	+6	+29	5.14%	124
Pharmacy Technicians	65	82	93	95	95	+11	+2	-0	+12	+30	15.22%	106
Pharmacy	152	192	206	211	211	+14	+5	-0	+18	+59	9.44%	230
Counsellor Therapists	0	0		1	1	-0	+1	+0	+0	+0	43.24%	1
HSCP Trainees/Students	5	9	8	7	8	-1	-0	+1	-1	+3	-10.68%	8
Other Health & Social Care	4	8	10	9	9	+2	-1	+0	+1	+4	13.47%	10
Vaccinators		5	3	0	1	-2	-2	+0	-4	+1	-86.60%	3
H&SC, Other	10	22	21	16	18	-1	-3	+1	-4	+8	-19.28%	22
Health & Social Care Professionals	1,218	1,491		1,639	1,641	+107	+44	+2	+150	+423	10.07%	1,851
CEO/Chief Officer	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Managers	9	12	13	16	16	+1	+3	+0	+4	+7	34.48%	16
National Director, Assistant	3	7	8	5	5	+1	-3	-0	-2	+2	-28.72%	5
Other Executives	8	8	8	7	7	+0	-1	+0	-1	-1	-12.06%	7
VIII	29	75	67	64	64	-8	-4	-0	-11	+35	-15.22%	64
Management (VIII & above)	52	106	100	95	95	-6	-5	+0	-10	+43	-9.80%	96
Middle Management (V-VII)	392	610	675	666	665	+64	-10	-0	+55	+273	8.99%	699
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	670	669	+64	-10	-0	+55	+274	8.95%	703
General Administrative (III & IV)	1,180	1,208	1,310	1,282	1,273	+102	-38	-10	+65	+93	5.36%	1,419
Clerical (III & IV)	1,180	1,208	1,310	1,282	1,273	+102	-38	-10	+65	+93	5.36%	1,419
Management & Administrative	1,628	1,928		2,047	2,037	+161	-52	-10	+109	+409	5.67%	2,218
Catering	88	87	345	438	454	+258	+109	+16	+367	+366	422.67%	528
Household Services	688	758	452	341	316	-306	-136	-26	-442	-372	-58.34%	358
Other Labs & Associated	73	93	105	103	103	+12	-2	-1	+10	+29	10.67%	111
Other Support	142	146	165	165	165	+19	-0	+0	+19	+23	12.81%	180
Portering	238	301	310	300	308	+9	-2	+8	+7	+70	2.34%	323
Support	1,229	1,385	1,377	1,347	1,345	-8	-32	-2	-40	+116	-2.87%	1,500
Maintenance	87	105	112	107	106	+7	-6	-1	+1	+19	0.90%	108
Technical Services	8	8	8	8	9	+0	+1	+1	+1	+1	12.50%	9
Maintenance/ Technical	95	113	120	115	115	+7	-5	+0	+2	+20	1.72%	117
General Support	1,324	1,498		1,461	1,460	-1	-37	-1	-38	+136	-2.52%	1,617
Attendant/ Aide	95	142	171	172	171	+29	+0	-0	+29	+76	20.28%	178
Health Care Assistant/ Care Assistant	604	722	764	772	770	+42	+6	-2	+47	+166	6.55%	830
Health & Social Care Assistants	31	54	74	62	60	+20	-14	-2	+6	+29	11.65%	67
Health Care Assistants	730	919	1,010	1,006	1,001	+91	-9	-4	+83	+271	8.98%	1,075
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	6	6	+2	+0	+0	+2	+3	50.75%	6
Pastoral Care	16	11	13	14	14	+2	+1	+1	+3	-2	25.22%	15
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	23	24	+6	-1	+1	+5	+3	24.42%	26

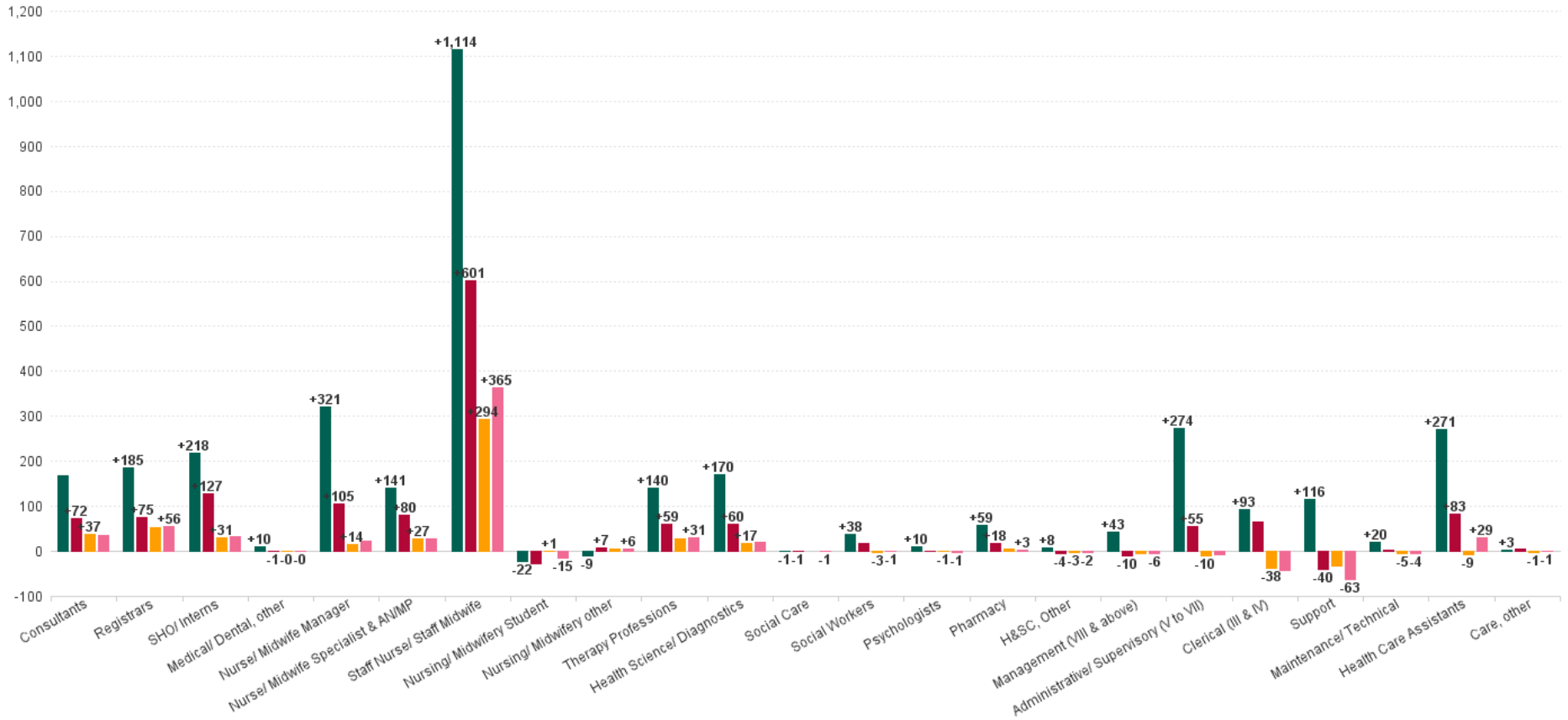


Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Patient & Client Care	750	938		1,029	1,025	+97	-10	-4	+87	+275	9.29%	1,101



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
Consultant Anaesthesia	80.7	82	1:1	71.95%	28.05%	1:1	1:1	81.71%	57.32%	24.39%	92.68%	7.32%	93.22%	91.30%
Consultant Medicine	213.41	231	1:0.9	59.31%	40.69%	1:0.9	1:0.9	79.65%	45.02%	34.63%	80.09%	19.91%	83.21%	75.53%
Consultant Pathology	43.04	46	1:0.9	45.65%	54.35%	1:1	1:0.9	97.83%	43.48%	54.35%	84.78%	15.22%	90.48%	80.00%
Consultant Radiology	56.67	58	1:1	62.07%	37.93%	1:1	1:0.9	89.66%	56.90%	32.76%	93.10%	6.90%	97.22%	86.36%
Consultant Surgery	115.92	125	1:0.9	73.60%	26.40%	1:0.9	1:0.9	87.20%	64.00%	23.20%	79.20%	20.80%	77.17%	84.85%
Other Medical	30.65	39	1:0.8	56.41%	43.59%	1:0.9	1:0.6	66.67%	33.33%	33.33%	66.67%	33.33%	90.91%	35.29%
Senior House Officer	566.81	580	1:1	41.03%	58.97%	1:1	1:1	25.86%	13.10%	12.76%	99.14%	0.86%	98.74%	99.42%
Senior Registrar	49.91	51	1:1	58.82%	41.18%	1:1	1:1	70.59%	41.18%	29.41%	96.08%	3.92%	100.00%	90.48%
Specialist Registrar	256.09	260	1:1	42.69%	57.31%	1:1	1:1	43.08%	21.15%	21.92%	98.08%	1.92%	100.00%	96.64%
Consultant Emergency Medicine	33.02	36	1:0.9	66.67%	33.33%	1:1	1:0.8	83.33%	61.11%	22.22%	86.11%	13.89%	87.50%	83.33%
Consultant Obstetrics & Gynaecology	41.4	44	1:0.9	47.73%	52.27%	1:1	1:0.9	90.91%	45.45%	45.45%	86.36%	13.64%	95.24%	78.26%
Consultant Paediatrics	37.46	40	1:0.9	57.50%	42.50%	1:1	1:0.9	87.50%	55.00%	32.50%	85.00%	15.00%	95.65%	70.59%
Consultant Psychiatry	5.58	7	1:0.8	42.86%	57.14%	1:1	1:0.7	85.71%	42.86%	42.86%	57.14%	42.86%	66.67%	50.00%
Interns	133.78	134	1:1	34.33%	65.67%	1:1	1:1	45.52%	18.66%	26.87%	100.00%		100.00%	100.00%
Registrar	391.36	396	1:1	54.29%	45.71%	1:1	1:1	35.61%	20.20%	15.40%	99.24%	0.76%	99.53%	98.90%
Medical & Dental	2,056	2,129	1:1	50.63%	49.37%	1:1	1:1	51.39%	29.17%	22.22%	93.57%	6.43%	94.16%	92.96%
Clinical Nurse/ Midwife Manager 2	653.68	720	1:0.9	8.33%	91.67%	1:1	1:0.9	97.08%	8.19%	88.89%	73.75%	26.25%	93.33%	71.97%
Pre-registration Nurse/ Midwife Intern	16.75	39	1:0.4		100.00%	1:	1:0.4	5.13%		5.13%	64.10%	35.90%		64.10%
Staff Nurses [General/ Children's]	3,664.11	3,970	1:0.9	10.35%	89.65%	1:1	1:0.9	96.47%	10.03%	86.45%	80.78%	19.22%	94.16%	79.24%
Adv. Nurse/ Midwife, Candidate	43.52	45	1:1	20.00%	80.00%	1:1	1:1	95.56%	17.78%	77.78%	91.11%	8.89%	100.00%	88.89%
Clinical Nurse/ Midwife Manager 1	289.62	310	1:0.9	10.32%	89.68%	1:1	1:0.9	95.48%	9.35%	86.13%	81.94%	18.06%	96.88%	80.22%
Clinical Nurse/ Midwife Manager 3	90.51	95	1:1	9.47%	90.53%	1:1	1:0.9	97.89%	8.42%	89.47%	90.53%	9.47%	100.00%	89.53%
Clinical Nurse/ Midwife Specialist	232.89	265	1:0.9	3.77%	96.23%	1:1	1:0.9	99.25%	3.77%	95.47%	72.45%	27.55%	100.00%	71.37%
Director of Nursing/Midwifery	17.86	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Advanced Nurse/ Midwife Practitioner	100.63	106	1:0.9	6.60%	93.40%	1:1	1:0.9	100.00%	6.60%	93.40%	93.40%	6.60%	100.00%	92.93%
Director Nursing/Midwifery, Assistant	101.42	111	1:0.9	9.91%	90.09%	1:1	1:0.9	100.00%	9.91%	90.09%	83.78%	16.22%	90.91%	83.00%
Nursing Education/Clinical	23.54	27	1:0.9	7.41%	92.59%	1:1	1:0.9	100.00%	7.41%	92.59%	59.26%	40.74%	100.00%	56.00%
Staff Midwives	262.14	300	1:0.9	0.67%	99.33%	1:1	1:0.9	96.00%	0.67%	95.33%	61.33%	38.67%	100.00%	61.07%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	5.5	7	1:0.8	14.29%	85.71%	1:1	1:0.8	42.86%		42.86%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,523	6,034	1:0.9	9.23%	90.77%	1:1	1:0.9	95.86%	8.90%	86.96%	79.10%	20.90%	94.61%	77.52%
Dietitians	92.73	103	1:0.9	3.88%	96.12%	1:1	1:0.9	93.20%	3.88%	89.32%	71.84%	28.16%	100.00%	70.71%
HSCP Trainees/Students	7.86	8	1:1	25.00%	75.00%	1:1	1:1	25.00%	25.00%		87.50%	12.50%	100.00%	83.33%
Occupational Therapists	145.68	159	1:0.9	9.43%	90.57%	1:0.9	1:0.9	90.57%	9.43%	81.13%	84.28%	15.72%	80.00%	84.72%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	116.02	124	1:0.9	21.77%	78.23%	1:1	1:0.9	95.97%	20.16%	75.81%	84.68%	15.32%	100.00%	80.41%
Pharmacy Technicians	94.57	106	1:0.9	2.83%	97.17%	1:1	1:0.9	87.74%	2.83%	84.91%	75.47%	24.53%	66.67%	75.73%
Physiotherapists	231.25	266	1:0.9	18.05%	81.95%	1:0.9	1:0.9	84.96%	13.91%	71.05%	71.80%	28.20%	89.58%	67.89%
Psychologists	35.75	42	1:0.9	2.38%	97.62%	1:1	1:0.8	88.10%	2.38%	85.71%	61.90%	38.10%	100.00%	60.98%
Radiographers	269.9	308	1:0.9	18.51%	81.49%	1:0.9	1:0.9	94.16%	16.56%	77.60%	72.08%	27.92%	84.21%	69.32%
Social Workers	89.67	100	1:0.9	8.00%	92.00%	1:1	1:0.9	95.00%	8.00%	87.00%	82.00%	18.00%	87.50%	81.52%
Speech & Language Therapists	61.49	74	1:0.8		100.00%	1:	1:0.8	85.14%		85.14%	68.92%	31.08%		68.92%
Biochemists	15.93	17	1:0.9	29.41%	70.59%	1:1	1:0.9	88.24%	23.53%	64.71%	82.35%	17.65%	100.00%	75.00%
Medical Science	289.28	320	1:0.9	19.69%	80.31%	1:0.9	1:0.9	94.69%	18.44%	76.25%	75.94%	24.06%	85.71%	73.54%
Cardiac Physiologists	62.94	71	1:0.9	15.49%	84.51%	1:1	1:0.9	88.73%	9.86%	78.87%	73.24%	26.76%	90.91%	70.00%
Clinical Engineering	28.19	29	1:1	75.86%	24.14%	1:1	1:1	100.00%	75.86%	24.14%	86.21%	13.79%	86.36%	85.71%
Counsellor Therapists	0.53	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.86	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	8.59	10	1:0.9	50.00%	50.00%	1:0.9	1:0.8	100.00%	50.00%	50.00%	70.00%	30.00%	60.00%	80.00%
Phlebotomists	38.27	50	1:0.8	32.00%	68.00%	1:0.8	1:0.8	96.00%	30.00%	66.00%	52.00%	48.00%	50.00%	52.94%
Physicists	16.51	18	1:0.9	44.44%	55.56%	1:1	1:0.9	100.00%	44.44%	55.56%	72.22%	27.78%	100.00%	50.00%
Podiatrists & Chiropodists	7.05	8	1:0.9	12.50%	87.50%	1:0.3	1:1	100.00%	12.50%	87.50%	50.00%	50.00%		57.14%
Respiratory Physiologists	10.25	12	1:0.9		100.00%	1:	1:0.9	91.67%		91.67%	66.67%	33.33%		66.67%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.69	3	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Vascular Physiologists	2.24	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Audiology	4.8	5	1:1	20.00%	80.00%	1:0.9	1:1	80.00%	20.00%	60.00%	100.00%		100.00%	100.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
Health & Social Care Professionals	1,641	1,851	1:0.9	16.21%	83.79%	1:0.9	1:0.9	91.52%	14.64%	76.88%	74.50%	25.50%	85.33%	72.40%
General Administrative (III & IV)	1,272.81	1,419	1:0.9	18.96%	81.04%	1:1	1:0.9	88.94%	17.12%	71.81%	75.76%	24.24%	94.05%	71.48%
Middle Management (V-VII)	665.17	699	1:1	25.46%	74.54%	1:1	1:0.9	94.99%	24.03%	70.96%	87.27%	12.73%	96.63%	84.07%
General Managers	15.68	16	1:1	31.25%	68.75%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
VIII	63.55	64	1:1	32.81%	67.19%	1:1	1:1	98.44%	31.25%	67.19%	100.00%		100.00%	100.00%
CEO/Chief Officer	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
National Director, Assistant	4.94	5	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Management & Administrative	2,037	2,218	1:0.9	21.73%	78.27%	1:1	1:0.9	91.25%	20.06%	71.19%	80.48%	19.52%	95.44%	76.32%
Catering	453.89	528	1:0.9	35.23%	64.77%	1:0.9	1:0.8	88.07%	28.79%	59.28%	70.45%	29.55%	84.95%	62.57%
Household Services	315.87	358	1:0.9	26.26%	73.74%	1:0.9	1:0.9	88.27%	21.79%	66.48%	64.25%	35.75%	85.11%	56.82%
Other Support	164.82	180	1:0.9	53.33%	46.67%	1:1	1:0.9	96.11%	51.11%	45.00%	78.89%	21.11%	93.75%	61.90%
Maintenance	105.95	108	1:1	97.22%	2.78%	1:1	1:1	94.44%	92.59%	1.85%	97.22%	2.78%	97.14%	100.00%
Other Labs & Associated	102.75	111	1:0.9	30.63%	69.37%	1:0.9	1:0.9	87.39%	27.03%	60.36%	87.39%	12.61%	88.24%	87.01%
Portering	307.65	323	1:1	90.71%	9.29%	1:1	1:0.9	94.74%	86.38%	8.36%	89.16%	10.84%	92.49%	56.67%
Technical Services	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,460	1,617	1:0.9	50.53%	49.47%	1:0.9	1:0.9	90.79%	45.76%	45.02%	76.87%	23.13%	90.58%	62.88%
Health & Social Care Assistants	60.28	67	1:0.9	29.85%	70.15%	1:1	1:0.9	74.63%	22.39%	52.24%	79.10%	20.90%	95.00%	72.34%
Health Care Assistant/ Care Assistant	769.75	830	1:0.9	29.16%	70.84%	1:0.9	1:0.9	90.60%	27.71%	62.89%	76.51%	23.49%	83.88%	73.47%
Pastoral Care	14.05	15	1:0.9	60.00%	40.00%	1:0.9	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	77.78%	83.33%
Attendant/ Aide	171.33	178	1:1	71.35%	28.65%	1:1	1:0.9	94.94%	67.98%	26.97%	91.01%	8.99%	96.06%	78.43%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,025	1,101	1:0.9	36.51%	63.49%	1:0.9	1:0.9	90.28%	34.15%	56.13%	79.02%	20.98%	88.06%	73.82%



Ireland East Hospital Group NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
IEHG Bank	25	35	1:0.7	2.86%	97.14%	1:1	1:0.7	100.00%	2.86%	97.14%	8.57%	91.43%		8.82%
IEHG HQ	60	66	1:0.9	13.64%	86.36%	1:1	1:0.9	95.45%	13.64%	81.82%	89.39%	10.61%	100.00%	87.72%
Lourdes Orthopaedic Kilcreene	69	77	1:0.9	24.68%	75.32%	1:1	1:0.9	90.91%	15.58%	75.32%	54.55%	45.45%	94.74%	41.38%
National Maternity	1,017	1,121	1:0.9	16.59%	83.41%	1:0.9	1:0.9	77.25%	11.95%	65.30%	73.51%	26.49%	87.10%	70.80%
National Rehabilitation	725	816	1:0.9	26.96%	73.04%	1:0.9	1:0.9	78.80%	20.22%	58.58%	78.43%	21.57%	84.55%	76.17%
Royal Victoria Eye & Ear	385	437	1:0.9	28.60%	71.40%	1:0.9	1:0.9	80.78%	22.65%	58.12%	72.08%	27.92%	86.40%	66.35%
South Tipperary General	1,207	1,338	1:0.9	18.68%	81.32%	1:1	1:0.9	80.04%	12.93%	67.12%	74.51%	25.49%	90.00%	70.96%
St Luke's General Kilkenny	1,419	1,566	1:0.9	21.97%	78.03%	1:1	1:0.9	80.78%	14.50%	66.28%	76.18%	23.82%	95.06%	70.87%
St. Columcille's	505	560	1:0.9	21.07%	78.93%	1:1	1:0.9	86.07%	19.29%	66.79%	81.61%	18.39%	92.37%	78.73%
St. Michael's	403	449	1:0.9	23.83%	76.17%	1:0.9	1:0.9	91.31%	21.16%	70.16%	82.63%	17.37%	90.65%	80.12%
St. Vincent's University	3,902	4,125	1:0.9	30.28%	69.72%	1:1	1:0.9	98.59%	29.77%	68.82%	87.56%	12.44%	92.47%	85.43%
UH Waterford	2,800	3,026	1:0.9	23.17%	76.83%	1:1	1:0.9	84.47%	16.59%	67.88%	81.76%	18.24%	94.15%	78.02%
Wexford General	1,224	1,334	1:0.9	23.01%	76.99%	1:1	1:0.9	88.23%	17.77%	70.46%	79.09%	20.91%	96.42%	73.90%



Ireland East Hospital Group Employment Report: NOV 2

Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.75%	+101.8	+2.6	+1.7	+4.0	-0.5	+7.7	+4.8	+4.1	+116.6	-17.7	-0.1	+107.7	+1.4	-1.7	+0.0	+0.1	+0.8	-0.1	+1.3	+1.9	+0.1	-0.5	-9.7	-10.1	-1.8	+0.4	-1.4	-4.5	+0.5	-3.9	
St. Vincent's University	+1.91%	+73.3	-1.8	-0.9	+0.4	+0.0	-2.2	+3.1	+3.7	+74.6	-5.0	+0.0	+76.4	+2.5	-1.7		-0.0	-0.2	-1.1	+0.0	-0.4	+1.0	+0.9	-1.2	+0.7	-1.6	+0.6	-1.0	-0.6	+0.6	-0.1	
St Luke's General Kilkenny	+0.23%	+3.3	+2.3	-0.1	+3.2	+0.0	+5.3	-0.4	-1.0	+7.6	-2.7	-0.1	+3.5	-0.1	+0.3		-0.8		-0.2	+0.0	-0.7	-0.1	-1.2	-1.3	-2.6	-1.7	-0.1	-1.8	-0.4	+0.0	-0.4	
Wexford General	+0.20%	+2.5	+1.4	+0.9	-1.3	-0.0	+1.0	-0.7	-0.2	+8.7	-2.9		+5.0	-0.2	-0.5		+0.1		-0.3		-0.9	+0.0	-0.3	-1.3	-1.6	+0.3	+0.1	+0.3	-1.3	+0.0	-1.3	
National Maternity	+0.57%	+5.8	-0.1	-1.0	+0.0	+0.0	-1.1	-3.0	+0.0	+6.5	+0.0	+0.0	+3.5	+0.2	-0.5		+1.0	+0.0	+2.0	+1.0	+3.7	+0.0	-0.5	-0.2	-0.7	-1.5	+0.0	-1.5	+2.0		+2.0	
St. Columille's	-0.89%	-4.5	+0.0	-1.0	+1.0		+0.1	-1.2	+0.5	+0.0			-0.7	-0.7	-0.9		-0.3	+0.0	+0.0		-1.9	+0.1	+0.2	+0.1	+0.4	-0.5	+0.0	-0.5	-1.9	+0.0	-1.9	
St. Michael's	+1.56%	+6.2	+0.0	+1.0	+2.0	+0.0	+3.0	+0.4	+0.1	+0.5			+0.9	+0.2	+1.0		-0.0		+0.0		+1.2	+0.0	-0.6	+1.2	+0.6	+0.2	+0.3	+0.5	+0.0	+0.0	+0.0	
Royal Victoria Eye & Ear	-0.05%	-0.2	-0.5	-0.1	+1.0	+0.0	+0.4	+0.0	+1.0	+0.0		+0.0	+1.0	-0.6	+0.0		+0.0		+0.0	+0.0	-0.6	+0.0	+0.0	-1.0	-1.0	+0.0		+0.0	+0.0		+0.0	
IEHG HQ	-3.26%	-2.0						-0.0					-0.0		+0.0				+0.3	+0.3	-1.0	-0.4	-0.9	-2.3								
UH Waterford	+0.16%	+4.6	+2.0	+2.2	-3.2	+0.0	+1.0	-1.4	-0.2	+14.7	-4.6	-0.1	+8.5	-1.2	-0.3		+0.3	+0.0	+0.3	+0.0	-1.0	+0.0	+0.5	-3.1	-2.5	+0.1	-0.3	-0.2	-1.3	-0.0	-1.3	
South Tipperary General	+1.07%	+12.7	-0.8	+0.6	+0.9	-0.5	+0.3	+8.4	+0.2	+3.4	-2.5	+0.0	+9.4	-0.8	+1.0		+0.0		+0.5		+0.7	+0.0	+1.0	-1.9	-0.9	+2.6	-0.2	+2.4	+0.9		+0.9	
Lourdes Orthopaedic Kilkreene	-0.62%	-0.4	+0.0		+0.0	+0.0	+0.0	-0.5		-0.2			-0.7										+0.0	-0.0	-0.0	+0.3		+0.3				
IEHG Bank	+3.83%	+0.9						+0.1	+0.1	+0.8			+1.0		-0.1						-0.1									-0.0		-0.0
National Rehabilitation	-0.03%	-0.2	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0			+0.0	+2.0	+0.0	+0.0	+0.0	+1.0	-1.4	+0.0	+1.6	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-1.8	+0.0	-1.8



Ireland East Hospital Group Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.05%	+407	+37	+52	+31	-0	+120	+14	+27	+294	+1	+5	+342	+28	+17	+0	-3	-1	+5	-3	+44	-5	-10	-38	-52	-32	-5	-37	-9	-1	-10	
St. Vincent's University	+6.57%	+241	+3	+26	+4	+0	+33	+26	+18	+124	-2	+1	+187	+13	+9		+2	+1	+5	-0	+30	-4	+6	+1	+2	+8	-2	+6	+2	+1	+2	
St Luke's General Kilkenny	+1.50%	+21	+5	+12	+8	-2	+23	-11	+4	+29	-1	-0	+22	-1	+1		-1		-1		-2	-0	-3	-6	-9	-6	+0	-6	-8	+0	-8	
Wexford General	+1.59%	+19	+6	-3	+7	+1	+12	-2	+1	+30			+29	+2	+3		+2		-1		+5	+0	-2	-12	-13	-6	-1	-7	-6	+0	-6	
National Maternity	+3.47%	+34	-1	+0	-1	+0	-2	+2	-2	+21	+6	+0	+26	+2	+7		-0	+1	+2	+3	+14	+1	-0	-2	-1	-6	+0	-6	+4		+4	
St. Columcille's	-0.92%	-5	+2	-4	+0		-2	-4	+1	+14			+11	-1	-4		-3	-1	+0		-10	+2	-0	-3	-2	-8	+1	-7	+5	+0	+5	
St. Michael's	-2.53%	-10	+1	+1	-2	+0	+0	-2	+1	+4	-0		+3	+0	-5		-0		-0	-1	-6	+1	-1	-3	-3	-2	-0	-2	-2	+0	-2	
Royal Victoria Eye & Ear	+3.72%	+14	+1	+1	+4	+0	+5	+0	-1	+3		+1	+4	+0	+1		+0		+2	+0	+3	+1	+1	-1	+1	+0		+0	+0		+0	
IEHG HQ	-19.77%	-15					-0	-0					-0		+0		-1		-1	-2	-4	-5	-4	-1	-11							
UH Waterford	+2.13%	+58	+16	+20	+4	+0	+40	-6	+1	+49	-1	+3	+47	-2	+1		-1	+0	-2	-2	-7	+1	-8	-9	-16	-6	-2	-9	+2	-0	+2	
South Tipperary General	+2.87%	+34	+5	+0	+3	+0	+9	+13	+1	+23	-0	+0	+37	+1	+2		+1		+1		+5	+0	-3	-10	-12	-2	-1	-2	-3		-3	
Lourdes Orthopaedic Kilkreene	-0.96%	-1	+0		+0	+0	+0	-1		+2			+1										+0	+2	+2	-3		-3				
IEHG Bank	-35.61%	-14					+0	+0	-0	-15			-15		+1						+1									+0		+0
National Rehabilitation	+4.39%	+31	-1	-2	+4		+1	-1	+2	+9			+11	+15	+1	+0	-1	-1	-0	+0	+13	-1	+5	+6	+10	-2	+0	-2	-1	-2	-3	



Ireland East Hospital Group Employment Report: NOV 2024

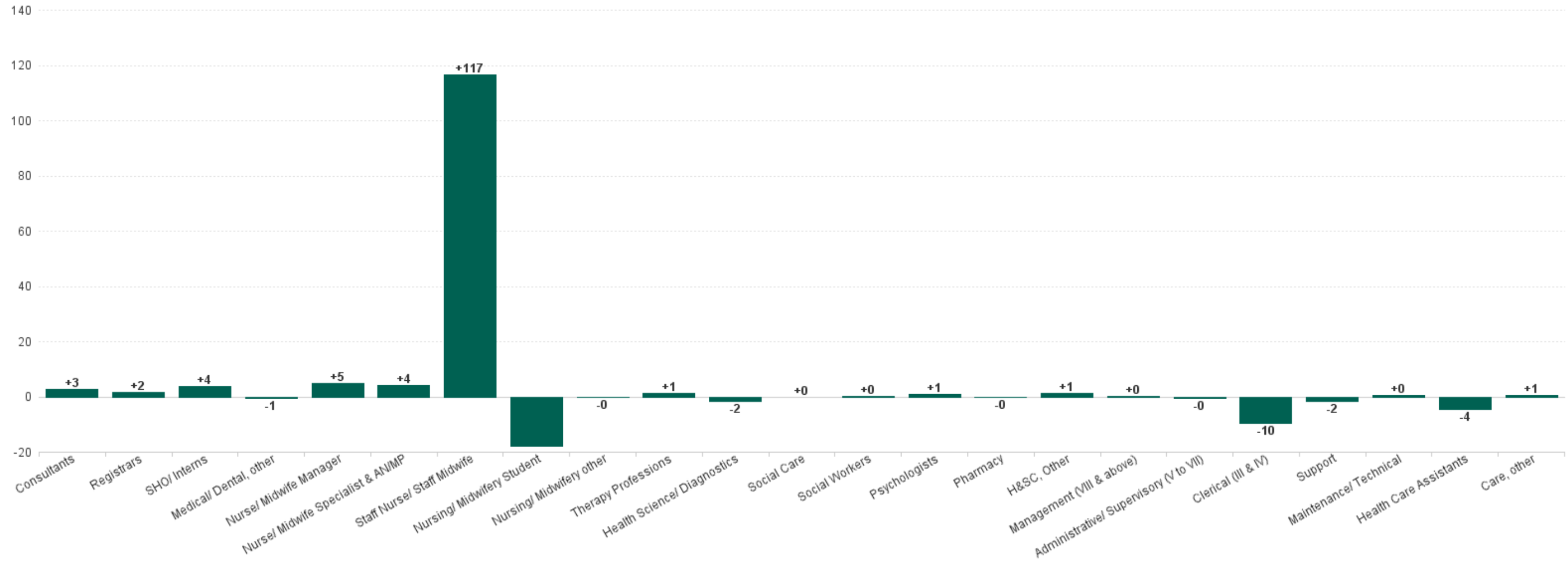
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.65%	+484	+35	+56	+32	-0	+122	+22	+29	+365	-15	+6	+406	+31	+21	-1	-1	-1	+3	-2	+50	-6	-7	-42	-56	-63	-4	-67	+29	-1	+28	
St. Vincent's University	+7.19%	+262	+2	+25	+2	+0	+30	+28	+19	+149	-4	+1	+193	+14	+8		+2	+2	+6	-0	+31	-4	+5	-5	-4	+12	-2	+10	+2	+1	+2	
St Luke's General Kilkenny	+0.90%	+13	+4	+12	+10	-2	+24	-12	+4	+29	-0	-0	+21	-2	+0		-1		-0	-0	-3	-1	-0	-8	-9	-11	-0	-11	-9	+0	-9	
Wexford General	+2.37%	+28	+7	-3	+8	+1	+12	+1	-0	+37	-5		+33	+4	+3		+2		-2	-0	+7	+0	-2	-12	-14	-5	-1	-6	-4	+0	-4	
National Maternity	+1.76%	+18	-3	+2	-1	+0	-2	+2	-3	+7	+4	+0	+10	+1	+6		-0	+1	+1	+3	+11	+1	-0	-1	+0	-5	+0	-5	+3		+3	
St. Columille's	-0.07%	-0	+1	-4	+1		-1	-2	+1	+15			+14	-1	-2		-4	-1	+0		-9	+2	-1	-4	-4	-11	+1	-10	+0	+0	+40	
St. Michael's	-1.73%	-7	+1	+1	-2	+0	+0	-1	+2	+5	-0		+5	+0	-3		+1		-0	-1	-4	+1	-1	-2	-2	-3	-0	-4	-3	+0	-3	
Royal Victoria Eye & Ear	+3.83%	+14	+1	+1	+4	+0	+5	+2	-2	+4		+1	+4	+1	+1		+0		+2	+0	+4	+1	+1	-1	+0	+0		+0	+0		+0	
IEHG HQ	-19.07%	-14						-0					-0		+0		-1			-3	-4	-5	-4	-1	-10							
UH Waterford	+3.45%	+93	+17	+22	+6	+0	+45	-9	+4	+72	-5	+4	+66	-0	+4		-0	+0	-2	+0	+2	+0	-8	-8	-15	-4	-2	-6	+1	+0	+1	
South Tipperary General	+5.09%	+59	+5	+1	+1	+0	+7	+16	+3	+43	-5	+0	+57	+1	+2		+1		-0		+4	-0	-2	-9	-10	-1	-0	-1	+2		+2	
Lourdes Orthopaedic Kilkreene	-3.33%	-2	+0		+0	+0	+0	-2		+1			-0										+0	+2	+2	-4		-4				
IEHG Bank	-30.32%	-11						-0	-0	-11			-12		+1						+1								+0			+0
National Rehabilitation	+4.72%	+33	-1	-1	+4		+2	-1	+2	+13			+15	+13	+1	-1	-0	-2	-1	+0	+10	-1	+5	+6	+10	-2	+1	-1	-1	-1	-2	-3



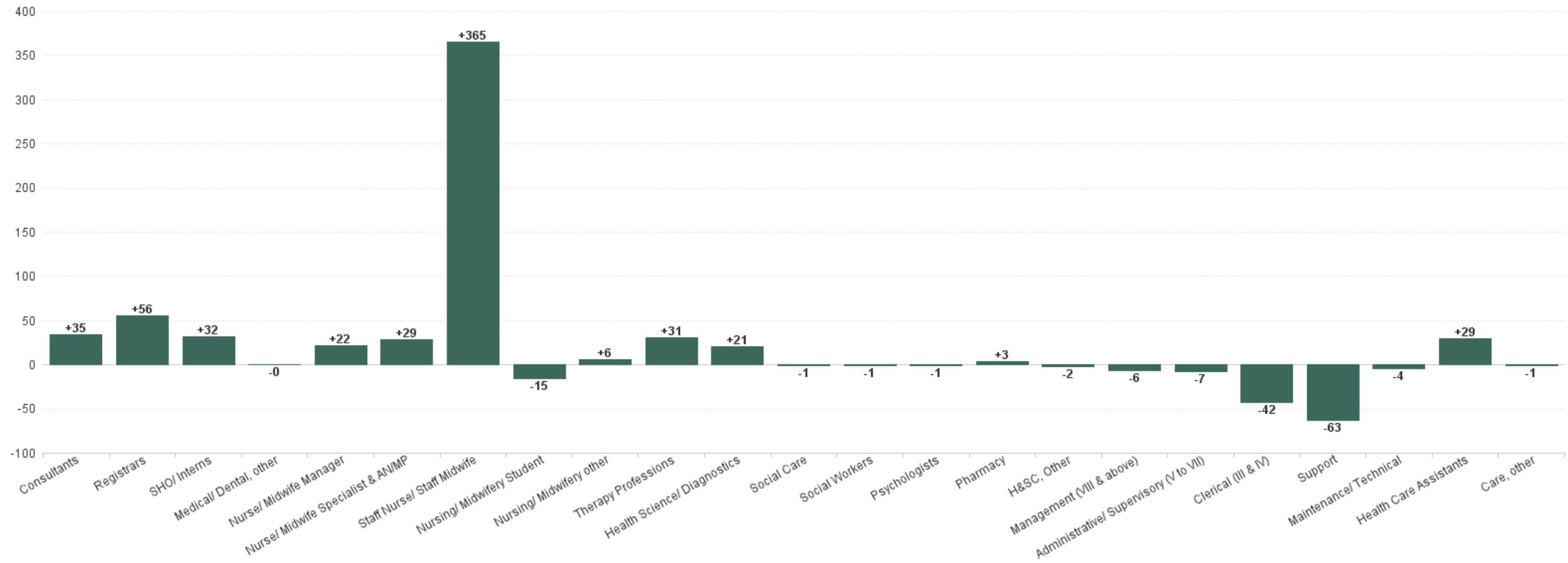
Ireland East Hospital Group Employment Report: NOV 2024

Previous Month Summary Chart: Change since OCT 2024



Ireland East Hospital Group Employment Report: NOV 2024

Previous Year Summary Chart: Change since NOV 2023



Ireland East Hospital Group Employment Report: NOV 2024

YTD Summary Chart: Change since DEC 2023

