

Ireland East Hospital Group Employment Report: MAY 2024

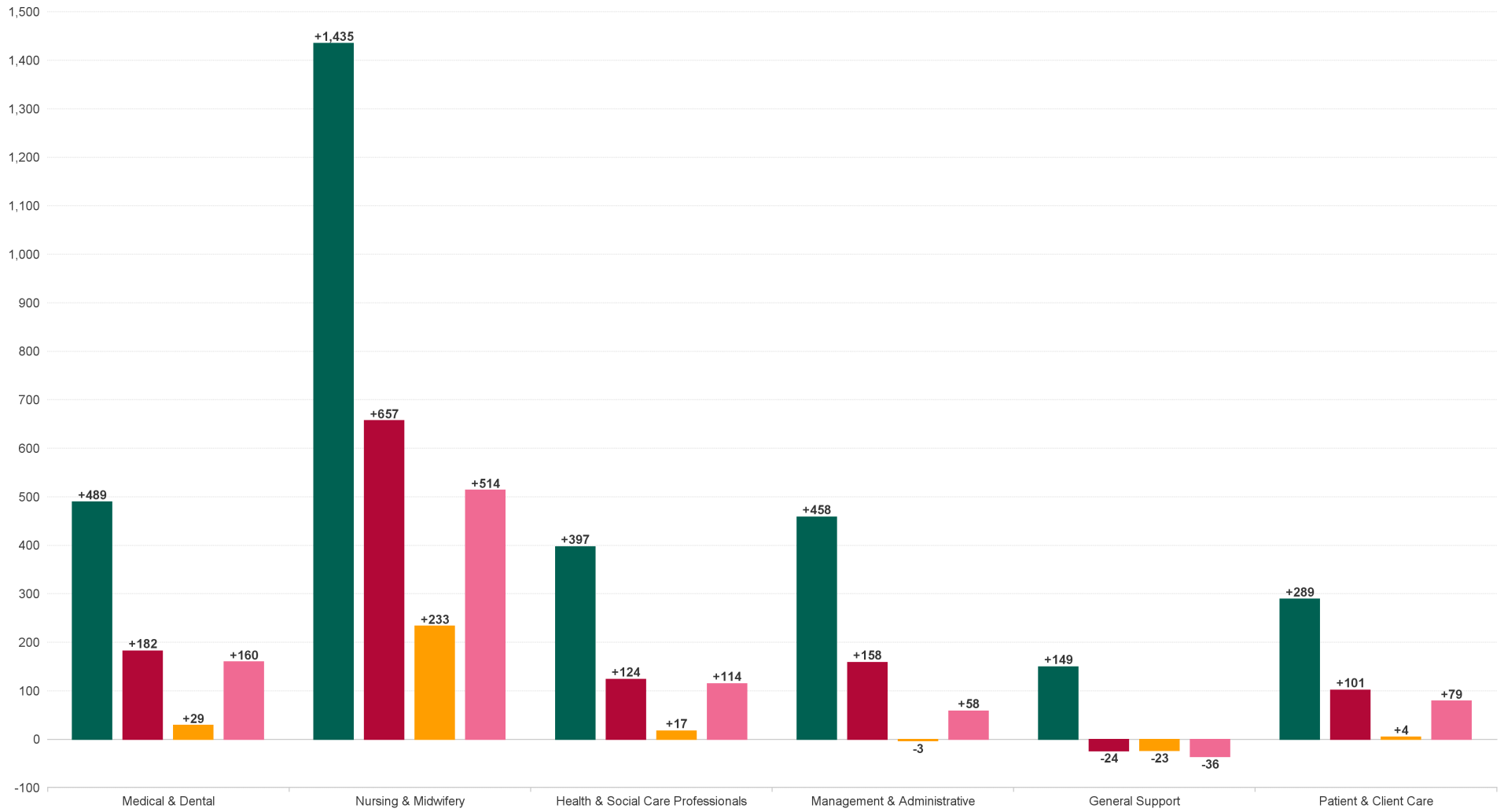
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Consultants	459	556	590	602	607	+35	+16	+5	+51	+147	9.17%	652
Registrars	513	623	645	668	668	+23	+23	+0	+46	+156	7.31%	679
SHO/ Interns	483	573	669	661	659	+96	-10	-1	+86	+176	14.98%	669
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783	1,936	1,961	1,964	+153	+29	+3	+182	+489	10.19%	2,039
Nurse/ Midwife Manager	833	1,048	1,139	1,145	1,148	+90	+10	+3	+100	+316	9.53%	1,253
Nurse/ Midwife Specialist & AN/MP	237	298	351	355	361	+53	+11	+7	+64	+124	21.45%	394
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,763	3,769	+308	+133	+6	+440	+953	13.22%	4,124
<i>Nursing/ Midwifery awaiting registration</i>	21	6	7.92	6	6	+2	-2	-0	-0	-15	-0.34%	6
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	44	13.17	96	94	-31	+80	-3	+50	+76	112.76%	195
Nursing/ Midwifery Student	60	65	36	117	114	-29	+78	-3	+50	+55	76.36%	216
Nursing/ Midwifery other	34	17	19	22	21	+2	+2	-1	+4	-13	22.61%	25
Nursing & Midwifery	3,980	4,757	5,181	5,402	5,415	+424	+233	+12	+657	+1,435	13.82%	6,012
Dietitians	63	79	86.9	89	88	+8	+2	-1	+10	+25	12.46%	100
Occupational Therapists	86	130	140.68	143	145	+11	+5	+3	+15	+59	11.83%	158
Orthoptists	4	3	2.43	3	2	-1	+0	-1	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	209	213	+3	-1	+3	+2	+14	0.88%	248
Podiatrists & Chiropracists	9	7	7.1	7	7	+0	+0	+0	+0	-1	3.18%	8
Speech & Language Therapists	40	52	61.45	65	64	+10	+3	-0	+13	+24	24.35%	73
Therapy Professions	401	481	512	516	520	+31	+8	+4	+39	+119	8.07%	592
Health Science/ Diagnostics	576	686	729	744	741	+43	+12	-3	+55	+164	7.97%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	94	93	+20	+0	-1	+20	+41	27.88%	103
Psychologists	25	35	36	38	36	+1	-0	-2	+1	+11	2.54%	43
Pharmacy	152	192	206	205	205	+14	-1	+0	+13	+53	6.57%	225
H&SC, Other	10	22	21	22	19	-1	-2	-3	-3	+9	-14.39%	25
Health & Social Care Professionals	1,218	1,491	1,597	1,619	1,614	+107	+17	-4	+124	+397	8.29%	1,825
Management (VIII & above)	52	106	100	102	102	-6	+2	+1	-3	+50	-3.01%	103
Administrative/ Supervisory (V to VII)	396	614	679	678	682	+64	+3	+4	+68	+286	10.99%	714
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,302	+102	-9	+1	+94	+122	7.76%	1,438
Management & Administrative	1,628	1,928	2,089	2,080	2,086	+161	-3	+6	+158	+458	8.20%	2,255
Support	1,229	1,385	1,377	1,362	1,357	-8	-21	-6	-28	+127	-2.04%	1,515
Maintenance/ Technical	95	113	120	117	117	+7	-3	+0	+4	+22	3.62%	120
General Support	1,324	1,498	1,497	1,479	1,474	-1	-23	-6	-24	+149	-1.61%	1,635
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+7	+1	+98	+287	10.71%	1,081
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	15.26%	24
Patient & Client Care	750	938	1,035	1,038	1,039	+97	+4	+1	+101	+289	10.80%	1,105



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023

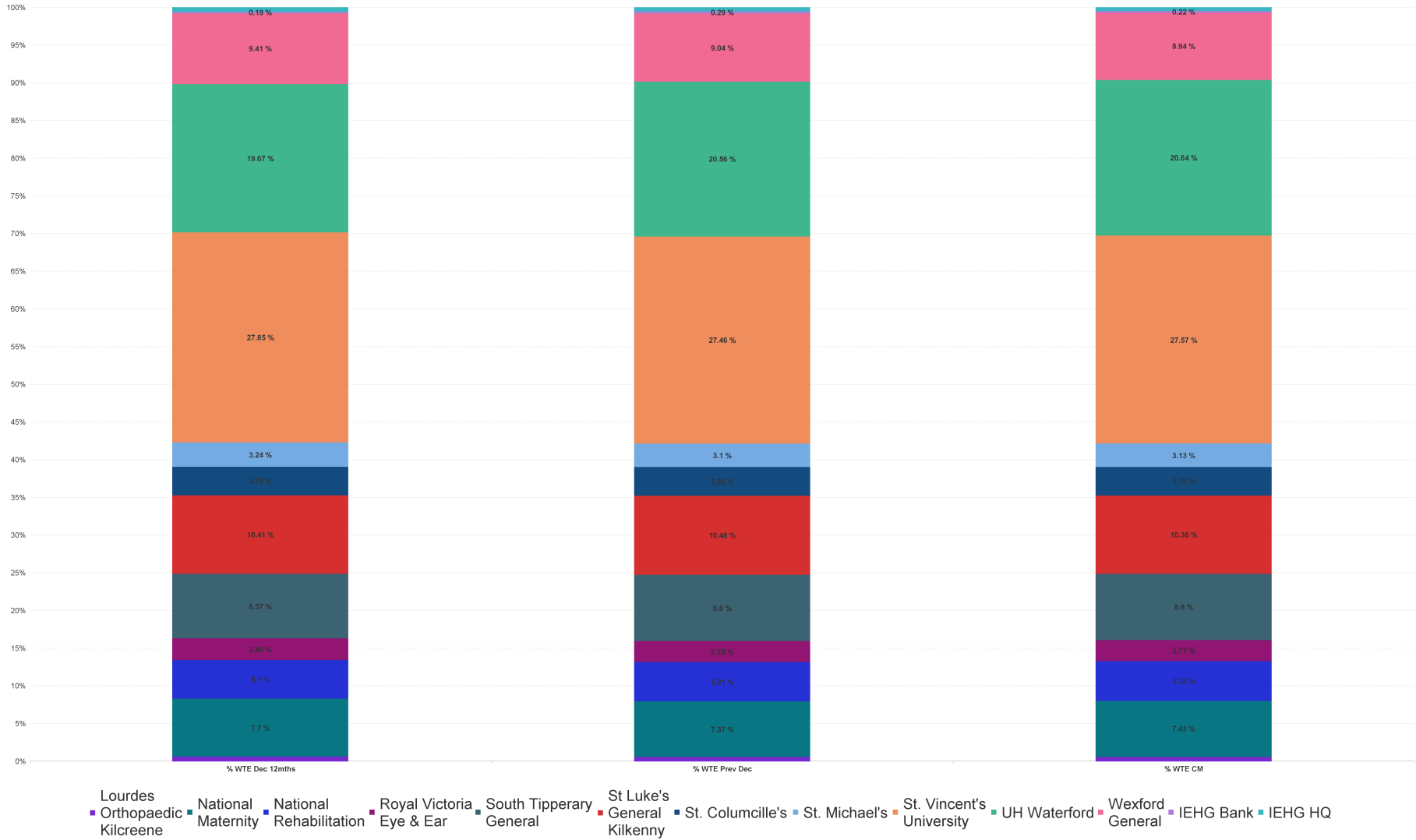


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Lourdes Orthopaedic Kilcreene	70	71	70	72	72	-1	+2	-1	+1	+1	0.79%	80
National Maternity	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	5.73%	1,119
National Rehabilitation	457	632	695	715	719	+63	+24	+4	+87	+262	13.78%	814
Royal Victoria Eye & Ear	291	357	371	376	377	+14	+6	+1	+20	+86	5.63%	430
South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	12.62%	1,330
St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	9.39%	1,563
St. Columcille's	452	469	510	508	516	+41	+6	+7	+46	+64	9.86%	561
St. Michael's	397	402	413	422	425	+11	+11	+2	+23	+28	5.70%	488
St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	8.54%	3,984
UH Waterford	1,949	2,437	2,742	2,802	2,805	+304	+63	+3	+368	+856	15.09%	3,046
Wexford General	1,024	1,166	1,205	1,217	1,215	+39	+10	-2	+49	+190	4.20%	1,337
IEHG Bank		23	38	34	30	+15	-8	-4	+7	+30	31.14%	43
IEHG HQ	30	78	75	71	70	-3	-5	-1	-8	+40	-9.91%	76



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Health Service Executive	5,512	6,597	7,212	7,319	7,315	+615	+104	-3	+718	+1,803	10.89%	8,036
Section 38 Hospitals	4,863	5,797	6,124	6,261	6,277	+327	+153	+16	+480	+1,414	8.27%	6,835



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	5,512	6,597	7,212	7,319	7,315	+615	104	-3	+718	+1,803	10.89%	8,036
Consultants	234	275	300	310	313	+25	+13	+3	+38	+78	13.72%	328
Registrars	275	314	335	346	347	+21	+12	+1	+32	+72	10.30%	352
SHO/ Interns	300	348	410	409	408	+61	-2	-1	+59	+108	17.01%	415
Medical/ Dental, other	14	19	20	20	20	+1	+0	+0	+1	+6	3.57%	22
Medical & Dental	824	957	1,065	1,085	1,087	+108	+23	+2	+130	+264	13.59%	1,117
Nurse/ Midwife Manager	439	500	557	555	554	+57	-3	-1	+54	+115	10.85%	612
Nurse/ Midwife Specialist & AN/MP	96	145	179	181	182	+34	+3	+1	+37	+86	25.86%	199
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,179	2,191	+201	+80	+12	+281	+619	14.72%	2,469
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	6	6	-15	-2	+2	-0	-15	-0	6
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	30	29	+1	+29	+7	+28	+29	+28	61
Nursing/ Midwifery Student	21	7	8	36	35	+1	+27	-2	+28	+14	403.18%	67
Nursing/ Midwifery other	8	7	8	10	8	+1	+1	-1	+2	+0	27.30%	10
Nursing & Midwifery	2,136	2,568	2,862	2,961	2,971	+294	+108	+9	+403	+834	15.68%	3,357
<i>Dietitians</i>	32	36	+42	43	42	+5	+1	-0	+6	+11	+6	48
<i>Occupational Therapists</i>	26	47	+50	51	53	+22	+3	+3	+5	+27	+5	58
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	-1	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	100	100	+15	-3	-2	-3	+12	-3	115
<i>Podiatrists & Chiropracists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	31	30	+5	+0	+6	+9	+15	+9	33
Therapy Professions	169	214	230	231	232	+17	+2	+1	+18	+63	8.50%	261
Health Science/ Diagnostics	300	374	401	408	406	+27	+5	-2	+32	+106	8.54%	457
Social Workers	10	16	27	28	27	+11	-0	-2	+11	+17	63.91%	30
Psychologists	2	3	4	4	3	+1	-0	-1	+0	+1	13.38%	4
Pharmacy	69	105	114	111	108	+9	-6	-3	+3	+39	2.65%	123
H&SC, Other	5	13	11	11	8	-2	-3	-3	-5	+3	-37.87%	12
Health & Social Care Professionals	554	725	787	793	784	+62	-3	-9	+59	+230	8.11%	887
Management (VIII & above)	21	53	49	50	50	-4	+1	+0	-3	+29	-6.15%	50
Administrative/ Supervisory (V to VII)	125	243	266	261	259	+22	-7	-2	+16	+134	6.49%	272
Clerical (III & IV)	694	698	775	765	768	+78	-8	+2	+70	+74	10.00%	826
Management & Administrative	840	994	1,090	1,075	1,076	+96	-14	+1	+82	+236	8.28%	1,148
Support	703	788	780	770	762	-8	-18	-8	-26	+59	-3.35%	844
Maintenance/ Technical	39	46	52	51	51	+6	-1	+1	+5	+13	10.88%	53
General Support	742	835	833	820	813	-2	-19	-7	-21	+72	-2.56%	897
Health Care Assistants	409	510	564	573	573	+54	+9	+0	+63	+164	12.31%	619
Care, other	7	7	10	10	10	+3	+0	+0	+3	+3	41.63%	11
Patient & Client Care	416	518	575	583	584	+57	+9	+0	+66	+167	12.72%	630



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,261	6,277	+327	153	+16	+480	+1,414	8.27%	6,835
Consultants	225	281	291	292	294	+10	+3	+2	+13	+69	4.72%	324
Registrars	237	308	310	322	321	+2	+11	-0	+13	+84	4.26%	327
SHO/ Interns	183	225	259	252	251	+35	-8	-0	+27	+69	11.84%	254
Medical/ Dental, other	7	12	11	10	10	-1	-0	+0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	876	877	+46	+6	+1	+52	+226	6.24%	922
Nurse/ Midwife Manager	394	549	582	590	594	+34	+12	+5	+46	+201	8.32%	641
Nurse/ Midwife Specialist & AN/MP	141	153	172	174	179	+19	+8	+6	+26	+38	17.28%	195
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,584	1,578	+107	+52	-6	+159	+334	11.20%	1,655
Post-registration Nurse/ Midwife Student	21	15	+15	15	15	-6	+0	-2	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	66	65	+25	+52	+8	+22	+47	+22	134
Nursing/ Midwifery Student	39	58	28	81	80	-30	+52	-1	+22	+41	37.36%	149
Nursing/ Midwifery other	26	11	12	13	13	+1	+1	+0	+2	-13	19.68%	15
Nursing & Midwifery	1,843	2,189	2,319	2,441	2,444	+130	+125	+3	+255	+601	11.64%	2,655
Dietitians	32	42	+45	46	46	+11	+1	+5	+3	+14	+3	52
Occupational Therapists	61	83	+91	92	93	+22	+2	+10	+10	+32	+10	100
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	110	112	-3	+2	+13	+5	+2	+5	133
Podiatrists & Chiropractists	4	3	+3	2	2	-0	-1	-1	-1	-1	-1	3
Speech & Language Therapists	24	31	+32	34	34	+6	+2	+0	+3	+10	+3	40
Therapy Professions	232	268	282	285	288	+14	+6	+3	+21	+56	7.73%	331
Health Science/ Diagnostics	277	312	328	336	335	+16	+7	-0	+23	+58	7.29%	379
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	65	66	+9	+1	+1	+10	+24	17.33%	73
Psychologists	23	33	33	34	33	+0	+0	-1	+1	+10	1.60%	39
Pharmacy	83	87	92	94	97	+5	+5	+3	+10	+14	11.32%	102
H&SC, Other	5	9	9	11	11	+1	+1	+0	+2	+6	20.41%	13
Health & Social Care Professionals	663	766	810	825	831	+45	+20	+5	+65	+167	8.47%	938
Management (VIII & above)	31	53	51	52	53	-1	+1	+0	+0	+21	0.15%	53
Administrative/ Supervisory (V to VII)	270	371	413	417	423	+42	+10	+6	+52	+152	13.94%	442
Clerical (III & IV)	486	510	535	535	534	+25	-1	-1	+24	+48	4.69%	612
Management & Administrative	788	934	999	1,004	1,010	+65	+10	+5	+76	+222	8.11%	1,107
Support	527	596	597	593	595	+0	-2	+2	-2	+68	-0.29%	671
Maintenance/ Technical	56	67	68	66	66	+1	-2	-1	-1	+10	-1.44%	67
General Support	583	663	664	659	660	+1	-4	+1	-3	+78	-0.41%	738
Health Care Assistants	321	408	446	444	444	+37	-2	+0	+36	+123	8.71%	462
Care, other	13	12	15	11	11	+3	-3	+0	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	455	455	+40	-5	+0	+35	+121	8.43%	475



Employment Report by Hospital : MAY 2024

LOURDES ORTHOPAEDIC KILCREENE	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	72	72	-1	+2	-1	+1	+1	0.79%	80
Consultants	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	1.01%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	7	7	+0	-1	+0	-1	+0	-11.95%	7
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.03%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	-0	+4	+7	11.22%	44
Nursing & Midwifery	37	40	38	43	43	-1	+4	-0	+3	+6	7.50%	50
Administrative/ Supervisory (V to VII)			1			+1	-1				-100.00%	
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	14.11%	8
Management & Administrative	7	7	7	8	8	-0	+1	+0	+1	+1	14.11%	8
Support	20	17	17	15	14	-0	-2	-0	-2	-6	-14.26%	15
General Support	20	17	17	15	14	-0	-2	-0	-2	-6	-14.26%	15

NATIONAL MATERNITY	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Maternity	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	5.73%	1,119
Consultants	34	41	45	42	43	+4	-2	+1	+2	+9	5.01%	49
Registrars	36	46	50	52	51	+4	+1	-1	+5	+15	10.87%	51
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	119	119	+7	-2	+0	+5	+27	4.64%	126
Nurse/ Midwife Manager	120	149	152	154	153	+3	+1	-1	+4	+33	2.80%	172
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	18	-1	+0	-1	-1	+3	-3.17%	22
Staff Nurse/ Staff Midwife	246	230	233	243	244	+3	+11	+1	+14	-2	5.95%	260
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		11	11	-1	+11	+0	+10	+10	2,000.00%	21
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	64.52%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	446	445	+6	+23	-1	+28	+39	6.83%	495
<i>Dietitians</i>	6	6	9.9	11	11	+4	+1	+0	+5	+5	87.93%	12
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Physiotherapists</i>	5	7	8.2	8	9	+2	+1	+1	+2	+4	30.83%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	21	22	+6	+2	+1	+7	+10	49.48%	27
Health Science/ Diagnostics	41	40	40	43	43	-0	+3	+0	+3	+2	6.55%	49
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	56.18%	14
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	90	91	+9	+7	+1	+16	+22	21.30%	105



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Maternity	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	5.73%	1,119
Management (VIII & above)	6	5	7	7	7	+2	+1	+1	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	64	64	-0	+1	+0	+1	+12	1.42%	70
Clerical (III & IV)	80	79	87	87	87	+8	+0	+1	+9	+7	10.80%	102
Management & Administrative	137	146	156	157	158	+9	+2	+1	+11	+20	7.78%	179
Support	130	143	141	141	140	-2	-1	-1	-3	+10	-2.04%	156
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	149	148	-3	-1	-1	-4	+7	-2.57%	164
Health Care Assistants	35	51	52	51	49	+1	-4	-2	-3	+14	-4.90%	50
Patient & Client Care	35	51	52	51	49	+1	-4	-2	-3	+14	-4.90%	50

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Rehabilitation	457	632	695	715	719	+63	+24	+4	+87	+262	13.78%	814
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	11	10	+2	+0	-1	+2	+6	25.00%	10
SHO/ Interns	6	10	8	9	8	-2	-0	-1	-2	+2	-20.00%	8
Medical & Dental	22	31	32	34	32	+1	+0	-2	+1	+9	3.09%	35
Nurse/ Midwife Manager	33	48	45	47	48	-2	+3	+1	+1	+16	1.72%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	6	+4	+1	+0	+5	+3	500.00%	6
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+58	16.31%	155
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	203	204	+13	+14	+1	+27	+77	15.12%	213
<i>Dietitians</i>	3	6	5.91	5	5	+0	-1	+0	-1	+2	-13.95%	6
<i>Occupational Therapists</i>	42	46	53.09	56	56	+7	+3	-1	+9	+14	20.40%	62
<i>Physiotherapists</i>	34	48	45.97	48	50	-3	+4	+1	+1	+16	2.58%	59
<i>Speech & Language Therapists</i>	14	21	19.79	20	20	-1	+0	+0	-1	+6	-2.53%	25
Therapy Professions	92	121	125	129	130	+4	+6	+1	+9	+38	7.71%	152
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	21	22	+4	+0	+1	+4	+11	21.45%	26
Psychologists	11	17	19	18	18	+2	-1	-1	+1	+7	3.24%	21
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	193	194	+12	+7	+1	+19	+67	10.88%	227
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	51	52	+9	+4	+1	+13	+24	32.61%	54
Clerical (III & IV)	38	41	48	50	50	+7	+2	+0	+8	+11	20.30%	57
Management & Administrative	69	87	104	107	108	+17	+5	+1	+21	+39	24.19%	118
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.85%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	0.41%	90
Health Care Assistants	71	99	115	116	118	+15	+4	+2	+19	+47	19.00%	127
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	119	121	+17	+2	+2	+19	+48	18.44%	131



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Royal Victoria Eye & Ear	291	357	371	376	377	+14	+6	+1	+20	+86	5.63%	430
Consultants	23	29	29	31	31	+1	+2	+0	+3	+8	9.09%	36
Registrars	20	26	31	29	29	+5	-2	+0	+3	+9	10.00%	30
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	7.40%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	77	78	+6	-1	+0	+5	+15	6.73%	88
Nurse/ Midwife Manager	24	27	30	31	32	+3	+2	+1	+4	+8	16.40%	33
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	+0	+1	+0	+8	0.40%	19
Staff Nurse/ Staff Midwife	81	90	90	93	92	+0	+2	-1	+2	+11	2.19%	104
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-4.50%	2
Nursing & Midwifery	115	137	139	142	143	+3	+4	+1	+6	+28	4.69%	158
<i>Dietitians</i>	1	1	0.8	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Orthoptists</i>	1	1	0.74	1	1	+0	+0	-1	+0	-0	0.00%	2
<i>Physiotherapists</i>	0	0	0.45	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	0.6	2	2	+0	+1	+0	+1	+1	166.67%	2
Therapy Professions	3	3	3	4	4	+0	+1	-1	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	6	6	+1	+2	+0	+3	+4	119.23%	8
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	20	19	+2	+3	-1	+6	+6	41.24%	26
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	1.76%	42
Clerical (III & IV)	36	42	44	46	46	+2	+1	+0	+3	+10	7.96%	57
Management & Administrative	63	86	88	89	89	+2	+1	+0	+3	+26	3.54%	103
Support	28	34	36	35	35	+2	-1	+0	+1	+8	3.36%	41
General Support	28	34	36	35	35	+2	-1	+0	+1	+8	3.36%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	12.62%	1,330
Consultants	31	36	38	41	41	+2	+3	+0	+5	+10	14.13%	43
Registrars	46	53	55	56	56	+2	+1	+0	+3	+10	5.90%	57
SHO/ Interns	51	54	60	60	59	+6	-2	-1	+5	+8	8.80%	61
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	48.85%	2
Medical & Dental	128	144	156	158	157	+12	+2	-0	+14	+29	9.42%	163
Nurse/ Midwife Manager	79	81	91	102	101	+10	+10	-1	+20	+22	24.89%	110
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	27	+4	-0	+0	+3	+10	14.51%	29
Staff Nurse/ Staff Midwife	278	361	390	390	397	+29	+7	+7	+36	+119	10.01%	451
<i>Nursing/ Midwifery awaiting registration</i>	10		2	1	1	+2	-1	+0	+1	-9	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>		0		7	7	-0	+7	-0	+6	+7	1,265.31%	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	1,469.39%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	528	535	+46	+22	+6	+68	+150	14.57%	606
<i>Dietitians</i>	4	5	7.32	6	6	+2	-1	-0	+1	+2	16.80%	7
<i>Occupational Therapists</i>	1	3	2.67	3	3	-0	+0	+0	+0	+2	7.53%	3
<i>Physiotherapists</i>	13	16	12.95	13	13	-3	-0	-0	-4	-1	-23.08%	15



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	12.62%	1,330
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	+0	+2	+1	68.77%	5
Therapy Professions	23	28	28	27	27	+1	-1	-0	-1	+4	-2.55%	31
Health Science/ Diagnostics	26	40	48	50	49	+8	+1	-0	+10	+23	23.88%	55
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	35.86%	4
Pharmacy	11	17	18	18	18	+1	+0	-0	+1	+7	5.67%	21
Health & Social Care Professionals	61	88	97	99	99	+10	+1	-1	+11	+37	12.34%	111
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	41	39	+4	+0	-1	+4	+22	12.49%	42
Clerical (III & IV)	111	106	133	131	133	+28	+0	+2	+28	+23	26.20%	147
Management & Administrative	130	144	175	175	176	+32	+1	+1	+32	+46	22.34%	192
Support	92	131	126	130	126	-5	+0	-4	-5	+34	-3.76%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	24.11%	7
General Support	96	136	132	136	132	-4	-0	-4	-4	+36	-2.77%	150
Health Care Assistants	67	85	101	98	98	+16	-3	+0	+13	+31	15.67%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	98	98	+16	-3	+0	+13	+31	15.67%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	9.39%	1,563
Consultants	39	43	51	52	53	+8	+2	+0	+10	+14	23.43%	54
Registrars	58	60	61	67	67	+1	+6	-0	+7	+9	11.98%	68
SHO/ Interns	57	71	89	91	91	+18	+2	-1	+20	+34	28.27%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	219	219	+28	+10	-0	+37	+58	20.53%	224
Nurse/ Midwife Manager	86	96	106	95	97	+10	-9	+2	+1	+12	1.44%	113
Nurse/ Midwife Specialist & AN/MP	19	31	33	34	37	+2	+4	+3	+6	+17	19.79%	41
Staff Nurse/ Staff Midwife	305	355	394	418	413	+39	+19	-5	+58	+108	16.46%	477
<i>Nursing/ Midwifery awaiting registration</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>				6	6		+6	+0	+6	+6	-100.00%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	+0	+7	+7	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.08%	1
Nursing & Midwifery	411	483	535	554	555	+51	+20	+0	+71	+144	14.79%	644
<i>Dietitians</i>	9	9	7.55	7	7	-2	-0	-0	-2	-2	-24.52%	9
<i>Occupational Therapists</i>	4	8	9.9	9	9	+2	-1	-0	+0	+5	4.43%	10
<i>Physiotherapists</i>	18	13	16.33	17	17	+3	+1	-0	+4	-1	31.17%	20
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	-0	+2	+2	76.95%	5
Therapy Professions	34	35	40	39	39	+4	-1	-1	+3	+4	9.01%	45
Health Science/ Diagnostics	49	62	69	72	70	+7	+1	-2	+8	+21	13.46%	80
Social Workers	1	4	4	4	3	+3	-1	-1	+2	+3	260.76%	4
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	20.80%	28
Health & Social Care Professionals	102	119	137	141	137	+18	-0	-4	+18	+36	15.09%	157
Management (VIII & above)	3	7	5	5	5	-2	-0	+0	-2	+2	-27.85%	5
Administrative/ Supervisory (V to VII)	14	34	39	39	38	+5	-1	-1	+4	+24	12.07%	40
Clerical (III & IV)	136	124	133	130	129	+9	-4	-1	+5	-7	3.72%	138
Management & Administrative	154	166	177	174	172	+12	-5	-2	+7	+19	4.12%	183
Support	156	171	169	165	162	-2	-6	-2	-9	+6	-5.04%	181



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	9.39%	1,563
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	180	177	-3	-6	-2	-8	+9	-4.56%	196
Health Care Assistants	122	152	154	149	149	+2	-6	-1	-4	+27	-2.55%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	152	151	+2	-6	-1	-4	+27	-2.51%	159

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Columcille's	452	469	510	508	516	+41	+6	+7	+46	+64	9.86%	561
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-5.15%	20
Registrars	10	11	12	12	12	+1	-0	+0	+1	+2	10.42%	13
SHO/ Interns	14	13	16	16	16	+3	-0	-0	+2	+2	18.56%	16
Medical & Dental	43	44	47	47	47	+3	-0	+0	+3	+4	5.81%	49
Nurse/ Midwife Manager	33	38	41	40	40	+3	-1	+0	+2	+7	6.24%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	14	+2	+0	-1	+3	+6	21.48%	16
Staff Nurse/ Staff Midwife	119	111	127	127	135	+15	+9	+8	+24	+16	21.60%	145
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	182	190	+21	+8	+8	+29	+27	18.00%	204
<i>Dietitians</i>	6	6	7.43	8	8	+2	+0	+0	+2	+2	38.89%	8
<i>Occupational Therapists</i>	6	10	8.94	10	11	-1	+2	+1	+1	+5	6.14%	14
<i>Physiotherapists</i>	15	14	14.83	14	14	+1	-1	-0	+0	-1	0.65%	16
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-1	+0	+1	+4	20.67%	10
Therapy Professions	31	37	40	40	41	+3	+1	+0	+4	+10	11.78%	48
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+0	-1	+2	-2.75%	25
Social Workers	5	7	9	9	8	+2	-0	-0	+2	+3	22.63%	10
Psychologists	2	3	3	3	2	-0	-0	-1	-1	+0	-21.83%	3
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	79	78	+6	-2	-1	+5	+17	6.42%	94
Management (VIII & above)	1	2	2	2	2	-0	+1	+0	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	19	20	+0	+2	+0	+2	+6	11.00%	20
Clerical (III & IV)	54	59	61	56	56	+2	-4	+1	-2	+2	-3.85%	61
Management & Administrative	69	78	80	77	78	+2	-2	+1	-0	+9	-0.32%	83
Support	57	53	28	22	21	-25	-7	-0	-32	-35	-59.83%	23
Maintenance/ Technical	1	1	1	1	2	+0	+1	+1	+1	+1	97.98%	2
General Support	58	54	29	23	23	-25	-6	+1	-31	-34	-56.92%	25
Health Care Assistants	59	56	87	96	95	+31	+7	-1	+39	+36	69.52%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	101	100	+33	+7	-1	+41	+41	69.46%	106

St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
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Total St. Michael's	397	402	413	422	425	+11	+11	+2	+23	+28	5.70%	488
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	0.00%	9
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	18	+2	-3	-0	-1	+4	-5.74%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	38	38	+1	-2	-0	-1	-0	-3.05%	39
Nurse/ Midwife Manager	34	47	47	46	43	-0	-3	-3	-4	+9	-7.84%	45
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	18	+2	+1	+1	+3	-9	22.86%	20
Staff Nurse/ Staff Midwife	102	98	101	103	109	+4	+7	+5	+11	+6	10.93%	114
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4	12	12	-0	+11	-0	+11	+12	2,200.00%	25
Nursing/ Midwifery Student		1	0	12	12	-0	+11	-0	+11	+12	2,200.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	178	182	+5	+16	+4	+21	+13	13.38%	204
<i>Dietitians</i>	4	3	2.5	2	3	-1	+0	+1	-0	-1	-3.00%	4
<i>Occupational Therapists</i>	4	4	2.85	4	4	-1	+1	+0	+0	+0	4.05%	4
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	14	14	+1	+0	+0	+1	-0	11.42%	16
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	20	21	-0	+2	+1	+1	-1	7.49%	26
Health Science/ Diagnostics	17	20	22	21	20	+1	-1	-1	+0	+3	1.39%	25
Social Workers	2	4	3	3	2	-1	-1	-1	-2	-0	-48.01%	2
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	52	51	+0	-0	-1	-0	+1	-0.16%	61
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	20.39%	37
Clerical (III & IV)	43	45	47	45	45	+2	-2	+0	-0	+2	-0.13%	58
Management & Administrative	63	74	80	80	80	+7	-0	-0	+7	+17	8.87%	97
Support	48	43	41	40	40	-2	-1	-0	-4	-8	-8.51%	50
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	45	45	-2	-1	-0	-4	-5	-7.54%	56
Health Care Assistants	25	28	29	28	28	+1	-1	+0	-0	+3	-0.32%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+1	-1	+0	-0	+2	-0.31%	31

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	8.54%	3,984
Consultants	145	190	195	197	197	+5	+3	+1	+8	+53	4.04%	213
Registrars	165	219	212	221	223	-7	+11	+1	+4	+58	1.65%	227
SHO/ Interns	126	158	190	187	188	+33	-2	+1	+31	+62	19.37%	188
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.71%	6
Medical & Dental	437	570	601	608	611	+31	+11	+3	+42	+174	7.31%	634
Nurse/ Midwife Manager	183	278	308	312	318	+30	+10	+6	+40	+135	14.35%	339
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	120	+14	+5	+4	+19	+33	18.26%	128
Staff Nurse/ Staff Midwife	724	872	961	995	984	+89	+23	-11	+112	+260	12.79%	1,022
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	43	43	-30	+30	-1	+1	+25	1.60%	88
Nursing/ Midwifery Student	17	42	13	43	43	-30	+30	-1	+1	+25	1.60%	88
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,472	1,471	+103	+69	-1	+172	+445	13.22%	1,585
<i>Dietitians</i>	18	27	26.22	27	26	-1	+0	-1	-1	+8	-2.59%	29
<i>Occupational Therapists</i>	15	32	33.73	31	32	+2	-1	+1	+1	+17	1.73%	33
<i>Physiotherapists</i>	58	40	42.29	40	40	+3	-3	+0	+0	-18	0.03%	44
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	+0	-1	-1	-33.33%	2
<i>Speech & Language Therapists</i>	10	9	10.31	11	12	+2	+1	+1	+3	+2	33.84%	12



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	8.54%	3,984
Therapy Professions	104	110	115	111	112	+5	-4	+1	+2	+8	1.61%	120
Health Science/ Diagnostics	212	243	256	257	258	+13	+2	+0	+15	+46	6.20%	287
Social Workers	19	24	26	26	26	+2	+0	+1	+2	+7	8.54%	29
Psychologists	10	13	11	13	13	-2	+1	+0	-0	+2	-2.13%	14
Pharmacy	58	61	63	63	65	+2	+3	+3	+5	+8	7.71%	67
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	270.27%	2
Health & Social Care Professionals	404	451	472	471	475	+21	+3	+5	+24	+72	5.38%	519
Management (VIII & above)	19	35	32	33	33	-3	+1	-0	-2	+14	-5.56%	33
Administrative/ Supervisory (V to VII)	148	203	231	230	235	+28	+4	+5	+32	+87	15.65%	239
Clerical (III & IV)	288	303	309	309	307	+6	-2	-2	+4	+19	1.25%	338
Management & Administrative	455	541	572	571	574	+31	+3	+3	+34	+119	6.22%	610
Support	292	329	332	333	335	+3	+4	+3	+6	+43	1.97%	349
Maintenance/ Technical	35	40	39	38	37	-1	-2	-1	-3	+2	-7.40%	38
General Support	327	369	371	371	373	+2	+2	+2	+4	+45	0.95%	387
Health Care Assistants	181	215	236	235	235	+21	-1	-0	+20	+55	9.43%	241
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.11%	8
Patient & Client Care	189	223	244	243	243	+22	-2	-0	+20	+54	9.04%	249

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Waterford	1,949	2,437	2,742	2,802	2,805	+304	+63	+3	+368	+856	15.09%	3,046
Consultants	110	139	150	157	157	+11	+8	+1	+18	+47	13.26%	166
Registrars	110	141	151	159	159	+11	+8	+1	+19	+49	13.41%	161
SHO/ Interns	111	135	164	163	162	+29	-2	-0	+27	+51	20.26%	163
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	479	480	+50	+14	+1	+65	+148	15.55%	491
Nurse/ Midwife Manager	148	168	193	193	190	+25	-3	-3	+22	+42	13.20%	208
Nurse/ Midwife Specialist & AN/MP	32	50	76	74	74	+26	-2	-0	+24	+42	49.26%	78
Staff Nurse/ Staff Midwife	549	691	796	821	827	+105	+31	+6	+136	+279	19.61%	909
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	4	4	-0	-1	-0	-1	-6	-20.81%	4
<i>Pre-registration Nursel Midwife Intern</i>	0	0	0.27	14	13	-0	+12	-1	+12	+13	2,495.92%	27
Nursing/ Midwifery Student	10	5	5	18	17	-0	+11	-1	+11	+7	205.88%	31
Nursing/ Midwifery other	5	5	6	8	7	+1	+1	-1	+2	+1	36.90%	8
Nursing & Midwifery	744	919	1,076	1,113	1,114	+156	+39	+1	+195	+370	21.23%	1,234
<i>Dietitians</i>	9	13	14.92	16	16	+2	+1	-0	+3	+7	20.39%	18
<i>Occupational Therapists</i>	12	21	20.65	20	21	-0	+1	+2	+0	+9	2.37%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	45	47	+2	-2	+1	-0	+20	-0.53%	53
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	+0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	7	7	+2	-1	-1	+1	+3	15.89%	7
Therapy Professions	55	89	94	92	94	+5	-0	+2	+5	+39	5.43%	104
Health Science/ Diagnostics	168	207	221	225	224	+14	+3	-1	+17	+56	8.43%	252
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	57.96%	8
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy	24	46	47	45	44	+1	-3	-0	-2	+20	-4.52%	50
H&SC, Other	5	8	8	9	7	+0	-1	-2	-1	+2	-11.62%	7
Health & Social Care Professionals	255	355	380	380	378	+25	-2	-2	+23	+123	6.51%	422
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	1.23%	10
Administrative/ Supervisory (V to VII)	49	87	100	97	98	+13	-3	+0	+11	+49	12.43%	102



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Waterford	1,949	2,437	2,742	2,802	2,805	+304	+63	+3	+368	+856	15.09%	3,046
Clerical (III & IV)	268	290	331	331	332	+41	+1	+1	+42	+64	14.38%	357
Management & Administrative	324	387	440	438	439	+53	-1	+1	+53	+116	13.61%	469
Support	200	228	245	249	250	+18	+5	+1	+22	+50	9.71%	271
Maintenance/ Technical	16	19	22	20	20	+3	-2	+0	+1	+4	6.88%	20
General Support	215	246	267	268	270	+21	+3	+1	+23	+54	9.50%	291
Health Care Assistants	77	114	112	122	122	-2	+10	+1	+8	+46	6.90%	137
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	124	124	-1	+10	+1	+9	+46	7.72%	139

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Wexford General	1,024	1,166	1,205	1,217	1,215	+39	+10	-2	+49	+190	4.20%	1,337
Consultants	34	35	40	40	42	+5	+2	+1	+6	+8	17.60%	44
Registrars	52	50	56	53	52	+5	-3	-0	+2	+0	4.20%	53
SHO/ Interns	62	71	75	75	75	+5	-0	+0	+5	+13	6.62%	77
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	176	177	+15	-2	+2	+13	+24	7.94%	183
Nurse/ Midwife Manager	84	103	110	111	110	+8	+0	-0	+8	+27	7.41%	122
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	30	-0	+1	-1	+1	+11	3.29%	35
Staff Nurse/ Staff Midwife	292	336	334	353	352	-1	+18	-0	+17	+60	5.04%	403
<i>Nursing/ Midwifery awaiting registration</i>	1	1				-1			-1	-1	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>				5	4		+4	-1	+4	+4	-100.00%	9
Nursing/ Midwifery Student	1	1		5	4	-1	+4	-1	+3	+3	295.96%	9
Nursing & Midwifery	395	468	473	498	497	+5	+24	-2	+28	+102	6.07%	569
<i>Dietitians</i>	4	3	4.35	6	6	+2	+1	-0	+3	+2	103.97%	6
<i>Occupational Therapists</i>	2	5	7.85	9	9	+3	+1	+0	+4	+6	70.02%	9
<i>Physiotherapists</i>	16	13	10.43	10	10	-3	+0	+0	-3	-5	-22.12%	11
<i>Podiatrists & Chiropodists</i>	2	1	1	1	1	+0	+0	+0	+0	-1	35.14%	1
<i>Speech & Language Therapists</i>	1	3	4.75	6	6	+2	+1	-0	+3	+5	102.17%	6
Therapy Professions	25	25	28	32	31	+4	+3	-0	+7	+6	26.35%	33
Health Science/ Diagnostics	37	43	39	40	40	-4	+1	+1	-3	+3	-6.95%	43
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
Pharmacy	11	15	17	16	14	+2	-3	-2	-1	+3	-3.88%	16
Health & Social Care Professionals	74	84	87	90	89	+3	+2	-1	+5	+15	5.95%	95
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-4.67%	36
Clerical (III & IV)	115	109	110	106	106	+1	-4	-0	-3	-9	-2.71%	112
Management & Administrative	132	149	150	145	145	+1	-6	-1	-5	+13	-3.05%	153
Support	178	189	196	190	188	+7	-8	-1	-1	+10	-0.55%	211
Maintenance/ Technical	5	7	8	9	9	+1	+0	-0	+2	+4	20.83%	9
General Support	183	197	205	198	197	+8	-8	-1	+0	+14	0.23%	220
Health Care Assistants	86	103	110	108	109	+7	-0	+1	+7	+24	6.48%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	109	110	+7	-0	+1	+7	+23	6.43%	117



IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total IEHG Bank		23	38	34	30	+15	-8	-4	+7	+30	31.14%	43
Nurse/ Midwife Manager			0	0	1	+0	+0	+0	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	33	29	+15	-8	-4	+6	+29	28.14%	40
Nursing & Midwifery		23	38	33	30	+15	-8	-4	+7	+30	30.60%	41
Health Science/ Diagnostics			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	5.71%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	5.71%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total IEHG HQ	30	78	75	71	70	-3	-5	-1	-8	+40	-9.91%	76
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	8.67%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	8.67%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	2	1	-2	-2	-1	-4	+1	-78.25%	5
Health & Social Care Professionals	1	6	6	4	3	-1	-2	-1	-3	+2	-49.19%	7
Management (VIII & above)	6	26	25	25	25	-1	-0	+0	-2	+19	-6.05%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	30	-1	-2	+0	-4	+14	-11.17%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	58	58	-3	-2	+0	-5	+33	-8.47%	60
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: MAY 2024

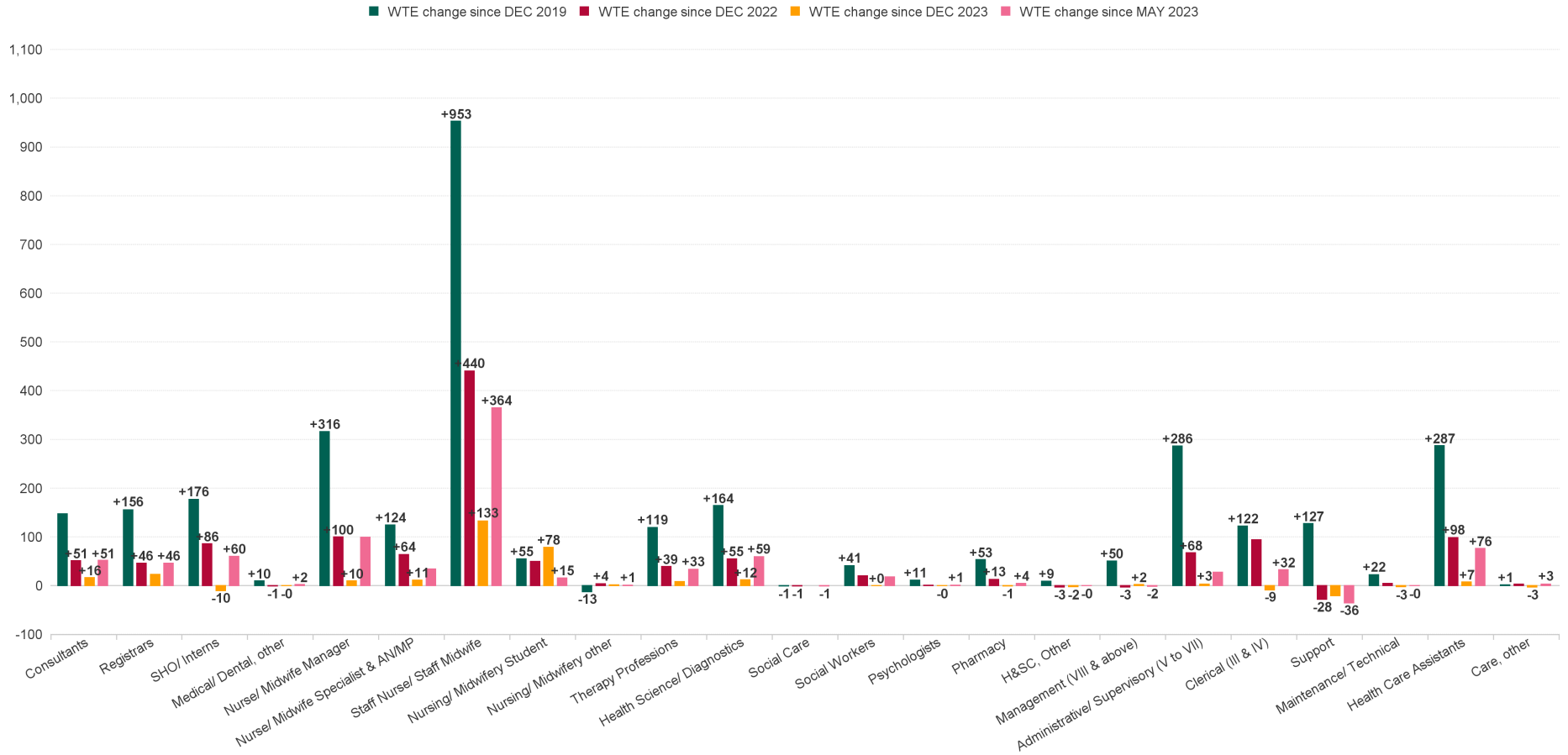
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Consultant Anaesthesia	61	66	71	73	74	+6	+2	+0	+8	+13	12.30%	76
Consultant Emergency Medicine	16	25	28	29	31	+3	+3	+2	+7	+16	27.44%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	208	206	+16	+7	-2	+23	+59	12.34%	225
Consultant Obstetrics & Gynaecology	36	39	41	38	39	+2	-2	+1	-0	+2	-0.36%	42
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	38	39	+2	+2	+0	+4	+12	12.33%	41
Consultant Pathology	31	40	41	41	42	+0	+2	+1	+2	+11	4.59%	46
Consultant Psychiatry	3	5	6	6	6	+1	-0	+0	+1	+3	21.21%	8
Consultant Radiology	40	50	53	53	54	+3	+1	+1	+4	+14	7.35%	57
Consultant Surgery	98	110	115	115	115	+5	+1	+0	+5	+17	4.70%	124
Consultants	459	556	590	602	607	+35	+16	+5	+51	+147	9.17%	652
Registrar	295	316	346	371	373	+31	+27	+2	+57	+78	18.19%	380
Senior Registrar	39	50	52	52	53	+2	+0	+0	+3	+14	5.05%	54
Specialist Registrar	179	257	247	244	243	-10	-4	-1	-14	+64	-5.61%	245
Registrars	513	623	645	668	668	+23	+23	+0	+46	+156	7.31%	679
Interns	102	116	132	130	128	+16	-4	-2	+13	+26	10.80%	131
Senior House Officer	381	457	537	530	531	+80	-6	+1	+73	+150	16.04%	538
SHO/ Interns	483	573	669	661	659	+96	-10	-1	+86	+176	14.98%	669
Other Medical	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783		1,961	1,964	+153	+29	+3	+182	+489	10.19%	2,039
Clinical Nurse/ Midwife Manager 1	249	262	279	266	275	+17	-4	+9	+13	+26	4.84%	295
Clinical Nurse/ Midwife Manager 2	427	596	659	676	670	+63	+11	-6	+74	+243	12.47%	741
Clinical Nurse/ Midwife Manager 3	70	79	85	87	87	+6	+2	-0	+8	+16	9.99%	91
Director Nursing/Midwifery, Assistant	69	94	98	98	99	+4	+1	+1	+5	+30	5.11%	108
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	+0	+0	+1	1.36%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,145	1,148	+90	+10	+3	+100	+316	9.53%	1,253
Advanced Nurse/ Midwife Practitioner	35	75	87	94	95	+12	+9	+1	+21	+60	27.65%	98
Adv. Nurse/ Midwife, Candidate	16	19	39	42	45	+20	+6	+3	+26	+29	136.05%	46
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	-0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	217	220	+21	-5	+3	+16	+34	7.95%	249
Nurse/ Midwife Specialist & AN/MP	237	298	351	355	361	+53	+11	+7	+64	+124	21.45%	394
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	251	257	-24	+30	+6	+6	-45	2.20%	300
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,508	3,508	+333	+103	+1	+436	+1,000	14.18%	3,820
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,763	3,769	+308	+133	+6	+440	+953	13.22%	4,124
Nursing/ Midwifery awaiting registration	21	6	8	6	6	+2	-2	-0	-0	-15	-0.34%	6
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	96	94	-31	+80	-3	+50	+76	112.76%	195
Nursing/ Midwifery Student	60	65	36	117	114	-29	+78	-3	+50	+55	76.36%	216
Nursing Education/Clinical	33	17	19	22	21	+2	+2	-1	+4	-12	22.61%	25
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	34	17	19	22	21	+2	+2	-1	+4	-13	22.61%	25
Nursing & Midwifery	3,980	4,757		5,402	5,415	+424	+233	+12	+657	+1,435	13.82%	6,012
Dietitians	63	79	87	89	88	+8	+2	-1	+10	+25	12.46%	100
Occupational Therapists	86	130	141	143	145	+11	+5	+3	+15	+59	11.83%	158
Orthoptists	4	3	2	3	2	-1	+0	-1	-1	-1	-28.32%	5
Physiotherapists	199	211	214	209	213	+3	-1	+3	+2	+14	0.88%	248
Podiatrists & Chiropodists	9	7	7	7	7	+0	+0	+0	+0	-1	3.18%	8
Speech & Language Therapists	40	52	61	65	64	+10	+3	-0	+13	+24	24.35%	73
Therapy Professions	401	481	512	516	520	+31	+8	+4	+39	+119	8.07%	592
Audiology	3	5	6	7	7	+1	+1	-0	+2	+4	37.80%	8



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Biochemists	18	15	17	16	16	+3	-1	-0	+2	-2	11.47%	17
Cardiac Physiologists	44	61	58	64	65	-3	+7	+1	+4	+21	6.84%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+0	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	293	291	+9	+8	-3	+17	+39	6.15%	320
Neuro-Physiologists	3	7	7	7	7	-0	-0	+0	-0	+4	-2.43%	7
Phlebotomists	24	32	41	42	41	+9	-1	-2	+8	+17	25.26%	53
Physicists	10	17	16	15	16	-1	+0	+1	-0	+6	-2.96%	19
Radiographers	188	238	259	257	255	+21	-3	-2	+17	+67	7.34%	293
Respiratory Physiologists	12	9	11	11	11	+3	-0	-0	+3	-1	32.47%	13
Vascular Physiologists	1	2	3	2	3	+1	+0	+1	+1	+2	27.50%	3
Health Science/ Diagnostics	576	686	729	744	741	+43	+12	-3	+55	+164	7.97%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	94	93	+20	+0	-1	+20	+41	27.88%	103
Social Workers	52	73	92	94	93	+20	+0	-1	+20	+41	27.88%	103
Psychologists	25	35	36	38	36	+1	-0	-2	+1	+11	2.54%	43
Psychologists	25	35	36	38	36	+1	-0	-2	+1	+11	2.54%	43
Pharmacists	87	110	113	113	112	+3	-2	-2	+1	+24	1.15%	121
Pharmacy Technicians	65	82	93	92	93	+11	+1	+2	+11	+29	13.86%	104
Pharmacy	152	192	206	205	205	+14	-1	+0	+13	+53	6.57%	225
Counsellor Therapists	0	0		0	0	-0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	5	9	8	10	8	-1	-0	-2	-1	+3	-12.95%	8
Other Health & Social Care	4	8	10	10	10	+2	+0	+0	+2	+5	26.68%	11
Vaccinators		5	3	2	1	-2	-2	-1	-4	+1	-78.25%	5
H&SC, Other	10	22	21	22	19	-1	-2	-3	-3	+9	-14.39%	25
Health & Social Care Professionals	1,218	1,491		1,619	1,614	+107	+17	-4	+124	+397	8.29%	1,825
Executive Management	9	17	17	17	18	+0	+1	+1	+1	+9	6.57%	18
Senior Management (VIII & GM)	44	89	83	85	84	-6	+1	-1	-4	+41	-4.84%	85
Management (VIII & above)	52	106	100	102	102	-6	+2	+1	-3	+50	-3.01%	103
Middle Management (V-VII)	392	610	675	674	678	+64	+3	+4	+68	+286	11.07%	710
Other Administrative	4	4	4	4	4	+0	-0	-0	-0	+0	-1.53%	4
Administrative/ Supervisory (V to VII)	396	614	679	678	682	+64	+3	+4	+68	+286	10.99%	714
General Administrative (III & IV)	1,180	1,208	1,310	1,301	1,302	+102	-9	+1	+94	+122	7.76%	1,438
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,302	+102	-9	+1	+94	+122	7.76%	1,438
Management & Administrative	1,628	1,928		2,080	2,086	+161	-3	+6	+158	+458	8.20%	2,255
Catering	88	87	87	90	89	+1	+2	-1	+3	+2	2.97%	93
Household Services	688	758	710	695	689	-49	-21	-7	-70	+0	-9.19%	803
Other Labs & Associated	73	93	105	108	109	+12	+4	+1	+16	+35	17.13%	117
Other Support	142	146	165	167	167	+19	+2	-0	+20	+24	14.00%	184
Portering	238	301	310	303	303	+9	-7	+1	+3	+65	0.85%	318
Support	1,229	1,385	1,377	1,362	1,357	-8	-21	-6	-28	+127	-2.04%	1,515
Maintenance	87	105	112	109	109	+7	-3	+0	+4	+22	3.89%	112
Technical Services	8	8	8	8	8	+0	+0	+0	+0	+0	0.00%	8
Maintenance/ Technical	95	113	120	117	117	+7	-3	+0	+4	+22	3.62%	120
General Support	1,324	1,498		1,479	1,474	-1	-23	-6	-24	+149	-1.61%	1,635
Attendant/ Aide	95	142	171	173	173	+29	+1	-0	+30	+77	21.19%	180
Health Care Assistant/ Care Assistant	604	722	764	777	774	+42	+9	-3	+51	+170	7.08%	824
Health & Social Care Assistants	31	54	74	67	71	+20	-3	+4	+17	+40	31.65%	77
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+7	+1	+98	+287	10.71%	1,081
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	6	6	+2	+0	+0	+2	+3	50.75%	6
Pastoral Care	16	11	13	12	12	+2	-1	+0	+1	-4	9.71%	13
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	15.26%	24
Patient & Client Care	750	938		1,038	1,039	+97	+4	+1	+101	+289	10.80%	1,105



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
Consultant Anaesthesia	73.96	76	1:1	73.68%	26.32%	1:1	1:1	84.21%	61.84%	22.37%	92.11%	7.89%	92.86%	90.00%
Consultant Medicine	206.38	225	1:0.9	57.78%	42.22%	1:0.9	1:0.9	80.00%	44.89%	35.11%	79.56%	20.44%	82.31%	75.79%
Consultant Obstetrics & Gynaecology	38.9	42	1:0.9	45.24%	54.76%	1:1	1:0.9	80.95%	42.86%	38.10%	83.33%	16.67%	94.74%	73.91%
Consultant Paediatrics	38.53	41	1:0.9	56.10%	43.90%	1:1	1:0.9	85.37%	51.22%	34.15%	85.37%	14.63%	91.30%	77.78%
Consultant Pathology	42.18	46	1:0.9	45.65%	54.35%	1:1	1:0.9	89.13%	41.30%	47.83%	80.43%	19.57%	90.48%	72.00%
Consultant Psychiatry	6	8	1:0.8	62.50%	37.50%	1:0.9	1:0.6	62.50%	37.50%	25.00%	50.00%	50.00%	60.00%	33.33%
Consultant Radiology	54.2	57	1:1	59.65%	40.35%	1:1	1:0.9	84.21%	54.39%	29.82%	89.47%	10.53%	91.18%	86.96%
Consultant Surgery	115.07	124	1:0.9	73.39%	26.61%	1:0.9	1:0.9	87.10%	64.52%	22.58%	78.23%	21.77%	76.92%	81.82%
Other Medical	30.5	39	1:0.8	53.85%	46.15%	1:0.9	1:0.6	64.10%	33.33%	30.77%	64.10%	35.90%	90.48%	33.33%
Registrar	373.03	380	1:1	54.47%	45.53%	1:1	1:1	32.89%	18.95%	13.95%	97.89%	2.11%	98.55%	97.11%
Senior House Officer	530.87	538	1:1	45.91%	54.09%	1:1	1:1	27.88%	13.57%	14.31%	99.26%	0.74%	100.00%	98.63%
Senior Registrar	52.59	54	1:1	62.96%	37.04%	1:1	1:1	64.81%	40.74%	24.07%	94.44%	5.56%	97.06%	90.00%
Specialist Registrar	242.58	245	1:1	44.08%	55.92%	1:1	1:1	46.94%	24.08%	22.86%	97.55%	2.45%	98.15%	97.08%
Consultant Emergency Medicine	31.35	33	1:1	72.73%	27.27%	1:1	1:0.9	87.88%	66.67%	21.21%	84.85%	15.15%	87.50%	77.78%
Interns	128.25	131	1:1	36.64%	63.36%	1:1	1:1	45.80%	19.08%	26.72%	100.00%		100.00%	100.00%
Medical & Dental	1,964	2,039	1:1	52.38%	47.62%	1:1	1:1	51.69%	29.72%	21.97%	92.59%	7.41%	93.54%	91.56%
Clinical Nurse/ Midwife Manager 2	669.99	741	1:0.9	8.10%	91.90%	1:1	1:0.9	97.44%	8.10%	89.34%	74.36%	25.64%	93.33%	72.69%
Director Nursing/Midwifery, Assistant	99.03	108	1:0.9	8.33%	91.67%	1:0.9	1:0.9	96.30%	8.33%	87.96%	79.63%	20.37%	88.89%	78.79%
Pre-registration Nurse/ Midwife Intern	93.57	195	1:0.5	4.10%	95.90%	1:0.5	1:0.5	12.82%		12.82%	89.23%	10.77%	100.00%	88.77%
Staff Nurses [General/ Children's]	3,508.47	3,820	1:0.9	10.42%	89.58%	1:1	1:0.9	94.01%	9.90%	84.11%	79.01%	20.99%	92.96%	77.38%
Adv. Nurse/ Midwife, Candidate	45.11	46	1:1	19.57%	80.43%	1:1	1:1	95.65%	17.39%	78.26%	93.48%	6.52%	100.00%	91.89%
Clinical Nurse/ Midwife Manager 1	274.61	295	1:0.9	10.51%	89.49%	1:1	1:0.9	93.90%	9.15%	84.75%	79.66%	20.34%	96.77%	77.65%
Clinical Nurse/ Midwife Manager 3	86.65	91	1:1	9.89%	90.11%	1:1	1:0.9	97.80%	8.79%	89.01%	91.21%	8.79%	100.00%	90.24%
Clinical Nurse/ Midwife Specialist	220.02	249	1:0.9	2.41%	97.59%	1:1	1:0.9	98.39%	2.41%	95.98%	69.88%	30.12%	100.00%	69.14%
Director of Nursing/Midwifery	17.93	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Advanced Nurse/ Midwife Practitioner	95.38	98	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	94.90%	5.10%	100.00%	94.51%
Nursing Education/Clinical	21.15	25	1:0.8	8.00%	92.00%	1:1	1:0.8	100.00%	8.00%	92.00%	60.00%	40.00%	100.00%	56.52%
Staff Midwives	256.83	300	1:0.9	0.67%	99.33%	1:1	1:0.9	96.33%	0.67%	95.67%	59.00%	41.00%	100.00%	58.72%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
Clinical Nurse/ Midwife Spec., Candidate	0.98	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	5.92	6	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,415	6,012	1:0.9	9.03%	90.97%	1:1	1:0.9	92.07%	8.47%	83.60%	78.04%	21.96%	93.74%	76.49%
Dietitians	88.44	100	1:0.9	3.00%	97.00%	1:1	1:0.9	92.00%	3.00%	89.00%	76.00%	24.00%	100.00%	75.26%
HSCP Trainees/Students	7.66	8	1:1	50.00%	50.00%	1:1	1:1	12.50%	12.50%		75.00%	25.00%	75.00%	75.00%
Occupational Therapists	145.43	158	1:0.9	8.86%	91.14%	1:0.9	1:0.9	90.51%	8.23%	82.28%	84.18%	15.82%	85.71%	84.03%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	111.62	121	1:0.9	21.49%	78.51%	1:1	1:0.9	92.56%	19.83%	72.73%	85.12%	14.88%	100.00%	81.05%
Pharmacy Technicians	93.46	104	1:0.9	3.85%	96.15%	1:1	1:0.9	88.46%	3.85%	84.62%	74.04%	25.96%	75.00%	74.00%
Phlebotomists	40.66	53	1:0.8	30.19%	69.81%	1:0.8	1:0.8	96.23%	28.30%	67.92%	49.06%	50.94%	50.00%	48.65%
Physiotherapists	212.66	248	1:0.9	16.94%	83.06%	1:0.9	1:0.8	82.66%	12.50%	70.16%	68.95%	31.05%	88.10%	65.05%
Psychologists	36.34	43	1:0.8	2.33%	97.67%	1:1	1:0.8	86.05%	2.33%	83.72%	62.79%	37.21%	100.00%	61.90%
Radiographers	255.27	293	1:0.9	18.77%	81.23%	1:0.9	1:0.9	94.88%	17.06%	77.82%	70.65%	29.35%	81.82%	68.07%
Social Workers	92.75	103	1:0.9	7.77%	92.23%	1:1	1:0.9	95.15%	7.77%	87.38%	77.67%	22.33%	87.50%	76.84%
Speech & Language Therapists	64.25	73	1:0.9	1.37%	98.63%	1:1	1:0.9	84.93%	1.37%	83.56%	72.60%	27.40%	100.00%	72.22%
Biochemists	16.23	17	1:1	29.41%	70.59%	1:1	1:0.9	88.24%	23.53%	64.71%	82.35%	17.65%	100.00%	75.00%
Medical Science	290.52	320	1:0.9	19.69%	80.31%	1:0.9	1:0.9	95.63%	18.44%	77.19%	77.19%	22.81%	87.30%	74.71%
Physicists	16.04	19	1:0.8	42.11%	57.89%	1:1	1:0.7	94.74%	36.84%	57.89%	68.42%	31.58%	100.00%	45.45%
Audiology	7	8	1:0.9	25.00%	75.00%	1:0.5	1:1	87.50%	25.00%	62.50%	87.50%	12.50%	50.00%	100.00%
Cardiac Physiologists	65.12	73	1:0.9	16.44%	83.56%	1:1	1:0.9	89.04%	10.96%	78.08%	72.60%	27.40%	91.67%	68.85%
Clinical Engineering	28.21	29	1:1	79.31%	20.69%	1:1	1:1	100.00%	79.31%	20.69%	89.66%	10.34%	86.96%	100.00%
Counsellor Therapists	0.37	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.83	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	9.59	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	100.00%	45.45%	54.55%	72.73%	27.27%	60.00%	83.33%
Podiatrists & Chiropodists	7.13	8	1:0.9	12.50%	87.50%	1:0.3	1:1	100.00%	12.50%	87.50%	62.50%	37.50%		71.43%
Respiratory Physiologists	11.3	13	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	69.23%	30.77%	100.00%	66.67%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	1.12	5	1:0.2	20.00%	80.00%	1:0.3	1:0.2	100.00%	20.00%	80.00%		100.00%		
Vascular Physiologists	2.55	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health & Social Care Professionals	1,614	1,825	1:0.9	16.33%	83.67%	1:0.9	1:0.9	91.18%	14.52%	76.66%	74.03%	25.97%	84.56%	71.97%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
General Administrative (III & IV)	1,301.79	1,438	1:0.9	18.64%	81.36%	1:1	1:0.9	88.46%	16.41%	72.04%	76.36%	23.64%	95.52%	71.97%
Middle Management (V-VII)	677.85	710	1:1	25.63%	74.37%	1:1	1:0.9	94.93%	24.37%	70.56%	87.32%	12.68%	96.15%	84.28%
Executive Management	18	18	1:1	38.89%	61.11%	1:1	1:1	94.44%	33.33%	61.11%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	84.33	85	1:1	32.94%	67.06%	1:1	1:1	96.47%	31.76%	64.71%	98.82%	1.18%	100.00%	98.25%
Other Administrative	3.86	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,086	2,255	1:0.9	21.60%	78.40%	1:1	1:0.9	90.86%	19.69%	71.18%	80.89%	19.11%	96.10%	76.70%
Household Services	688.64	803	1:0.9	31.01%	68.99%	1:0.9	1:0.8	87.17%	24.41%	62.76%	67.50%	32.50%	85.14%	59.57%
Other Support	166.56	184	1:0.9	52.72%	47.28%	1:0.9	1:0.9	96.74%	50.54%	46.20%	78.80%	21.20%	92.78%	63.22%
Catering	89.42	93	1:1	43.01%	56.99%	1:1	1:0.9	94.62%	39.78%	54.84%	90.32%	9.68%	97.50%	84.91%
Maintenance	109.1	112	1:1	97.32%	2.68%	1:1	1:1	94.64%	92.86%	1.79%	95.54%	4.46%	95.41%	100.00%
Other Labs & Associated	108.74	117	1:0.9	29.06%	70.94%	1:1	1:0.9	85.47%	25.64%	59.83%	89.74%	10.26%	97.06%	86.75%
Portering	303.17	318	1:1	90.57%	9.43%	1:1	1:0.9	93.40%	84.91%	8.49%	88.05%	11.95%	91.67%	53.33%
Technical Services	8	8	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,474	1,635	1:0.9	50.46%	49.54%	1:0.9	1:0.9	90.34%	45.14%	45.20%	77.74%	22.26%	90.91%	64.32%
Health & Social Care Assistants	71.08	77	1:0.9	25.97%	74.03%	1:1	1:0.9	70.13%	20.78%	49.35%	79.22%	20.78%	90.00%	75.44%
Health Care Assistant/ Care Assistant	773.56	824	1:0.9	28.52%	71.48%	1:1	1:0.9	90.53%	26.70%	63.83%	77.06%	22.94%	84.26%	74.19%
Pastoral Care	12.31	13	1:0.9	69.23%	30.77%	1:0.9	1:1	76.92%	46.15%	30.77%	84.62%	15.38%	77.78%	100.00%
Attendant/ Aide	172.63	180	1:1	71.67%	28.33%	1:1	1:0.9	93.89%	67.22%	26.67%	90.56%	9.44%	95.35%	78.43%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,039	1,105	1:0.9	35.93%	64.07%	1:1	1:0.9	89.59%	33.21%	56.38%	79.46%	20.54%	87.91%	74.72%



Ireland East Hospital Group MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
IEHG Bank	30	43	1:0.7	2.33%	97.67%	1:1	1:0.7	100.00%	2.33%	97.67%	18.60%	81.40%		19.05%
IEHG HQ	70	76	1:0.9	15.79%	84.21%	1:0.9	1:0.9	93.42%	14.47%	78.95%	88.16%	11.84%	91.67%	87.50%
Lourdes Orthopaedic Kilcreene	72	80	1:0.9	22.50%	77.50%	1:1	1:0.9	91.25%	13.75%	77.50%	55.00%	45.00%	94.44%	43.55%
National Maternity	1,009	1,119	1:0.9	16.89%	83.11%	1:0.9	1:0.9	76.68%	11.89%	64.79%	72.56%	27.44%	85.71%	69.89%
National Rehabilitation	719	814	1:0.9	25.92%	74.08%	1:0.9	1:0.9	77.03%	18.92%	58.11%	77.03%	22.97%	82.46%	75.12%
Royal Victoria Eye & Ear	377	430	1:0.9	28.37%	71.63%	1:0.9	1:0.9	81.40%	23.26%	58.14%	70.47%	29.53%	86.07%	64.29%
South Tipperary General	1,196	1,330	1:0.9	19.85%	80.15%	1:0.9	1:0.9	73.98%	12.71%	61.28%	74.59%	25.41%	90.53%	70.64%
St Luke's General Kilkenny	1,411	1,563	1:0.9	22.90%	77.10%	1:1	1:0.9	79.01%	14.20%	64.81%	76.26%	23.74%	96.09%	70.37%
St. Columcille's	516	561	1:0.9	21.75%	78.25%	1:1	1:0.9	87.52%	19.43%	68.09%	81.82%	18.18%	90.98%	79.27%
St. Michael's	425	488	1:0.9	22.13%	77.87%	1:0.9	1:0.9	94.06%	20.49%	73.57%	81.35%	18.65%	89.81%	78.95%
St. Vincent's University	3,747	3,984	1:0.9	30.30%	69.70%	1:1	1:0.9	96.56%	29.59%	66.97%	87.25%	12.75%	92.46%	84.98%
UH Waterford	2,805	3,046	1:0.9	23.15%	76.85%	1:1	1:0.9	84.01%	16.45%	67.56%	81.16%	18.84%	94.04%	77.27%
Wexford General	1,215	1,337	1:0.9	22.51%	77.49%	1:1	1:0.9	87.66%	17.88%	69.78%	78.91%	21.09%	95.68%	74.03%



Month-on-Month Summary

WTE change since APR 2024	% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife/ Manager	Nurse/ Midwife/ Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VH & above)	Administrative / Supervisory (V to V9)	Clinical (H & V)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care	
Overall	+0.69%	+12.9	+4.5	+6.4	-1.5	+6.0	+3.4	+3.3	+6.7	+6.4	-2.7	-1.2	+12.5	+4.5	-2.9	+6.0	-0.9	-1.8	+0.6	-3.6	-4.1	+6.6	+4.2	+1.2	+6.9	-5.8	+0.2	-5.6	+9.7	+0.6	+0.7	
St Vincent's University	48002	+0.30%	+11.1	+0.6	+1.4	+1.0	+0.0	+3.0	+6.2	+4.1	-11.0	-0.7	+0.0	-1.5	+1.0	+0.1	+0.6	+0.1	+2.8	+0.0	+4.6	-0.0	+4.9	-1.8	+3.1	+2.7	-0.7	+1.9	-0.0	+0.0	-0.0	
St Luke's General Kilkenny	48004	-0.58%	-8.3	+0.4	-0.1	-0.6	+0.0	-0.3	+2.5	+2.8	-4.8	+0.1	+0.0	+0.5	-0.8	-1.5	-1.0		-0.3		-3.6	+0.0	-0.5	-1.3	-1.8	-2.4	+0.0	-2.4	-0.7	+0.0	-0.7	
Westford General	48005	-0.18%	-2.2	+1.4	-0.3	+0.5	+0.0	+1.6	-0.3	-0.9	-0.1	-0.6	-2.0	-0.3	+0.7		+0.0		-1.8		-1.4	+0.0	-0.4	-0.1	-0.5	-1.2	-0.0	-1.2	+1.3	+0.0	+1.3	
National Maternity	48006	-0.13%	-1.4	+1.0	-1.0	+0.0	+0.0	-1.0	-1.0	+1.2	+0.0	+0.0	-0.9	+1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+1.0	+0.5	+0.0	+0.6	+1.1	-0.6	+0.0	-0.6	-2.0		-2.0	
St Columcille's	48008	+1.43%	+7.3	+0.1	+0.1	-0.1		+0.1	+0.2	-0.9	+8.3		+7.7	+0.5	+0.0	-0.4	-1.1	+0.0			-1.0	+0.0	+0.1	+0.8	+0.9	-0.5	+1.0	+0.5	-0.9	+0.0	-0.9	
St Michael's	48009	+0.57%	+2.4	+0.0	+0.0	-0.1	+0.0	-0.1	-2.6	+1.4	+5.1	-0.4	+3.5	+0.6	-0.5		-1.0		+0.0	+0.0	-0.9	+0.0	-0.1	+0.0	-0.1	-0.1	+0.0	-0.1	+0.1	+0.0	+0.1	
Royal Victoria Eye & Ear	48011	+0.15%	+0.6	+0.0	+0.2	+0.0	+0.0	+0.2	+1.0	+1.0	-1.1		+0.0	+0.9	-0.5	+0.0	+0.0		+0.0	+0.0	-0.5	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0		+0.0	
IEHG HQ	48012	-0.98%	-0.7					+0.0					+0.0		+0.0					-1.0	-1.0	+0.2	+0.1	+0.0	+0.3							
UH Waterford	48037	+0.12%	+3.4	+0.8	+0.7	-0.3	+0.0	+1.2	-3.1	-0.0	+6.2	-0.9	-1.2	+1.1	+2.2	-1.3	-0.0	+0.0	-0.4	-2.0	-1.6	-0.1	+0.3	+0.9	+1.0	+1.1	+0.0	+1.1	+0.6	+0.0	+0.6	
South Tipperary General	48040	+0.14%	+1.7	+0.2	+0.4	-0.9	+0.0	-0.3	-0.8	+0.2	+7.1	-0.2	+0.0	+6.3	-0.2	-0.4	-0.0		-0.3		-0.8	+0.0	-1.1	+2.0	+1.0	-4.4	+0.0	-4.4	+0.1		+0.1	
Lourdes Orthopaedic Kilkreeine	48044	-0.95%	-0.7	+0.0		+0.0	+0.0	+0.0			-0.4		-0.4											+0.1	+0.1	-0.4		-0.4				
IEHG Bank	48062	-11.32%	-3.9					+0.2		-4.0			-3.8		+0.0						+0.0									-0.0	-0.0	
National Rehabilitation	48063	+0.49%	+3.5	+0.0	-1.0	-1.0	-2.0	+1.0	+0.0	+0.0			+1.0	+1.0	+0.0	+0.0	+1.0	-0.8	+0.0	+0.0	+1.2	+0.0	+1.0	+0.0	+1.0	+0.0	+0.0	+0.0	+0.0	+2.3	+0.0	+2.3



Ireland East Hospital Group Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.92%	+257	+16	+23	-10	-0	+29	+10	+11	+133	+78	+2	+233	+8	+12	+0	+0	-0	-1	-2	+17	+2	+3	-9	-3	-21	-3	-23	+7	-3	+4	
St. Vincent's University	+2.33%	+85	+3	+11	-2	-0	+11	+10	+5	+23	+30	+1	+89	-4	+2		+0	+1	+3	+0	+3	+1	+4	-2	+3	+4	-2	+2	-1	-1	-2	
St Luke's General Kilkenny	+0.94%	+13	+2	+6	+2	+0	+10	-9	+4	+19	+6	+0	+20	-1	+1		-1		+0	+0	-0	-0	-1	-4	-5	-6	+0	-6	-6	+0	-6	
Wexford General	+0.82%	+10	+2	-3	-0	+0	-2	+0	+1	+18	+4		+24	+3	+1		+1		-3		+2	+0	-2	-4	-6	-8	+0	-8	-0	+0	-8	
National Maternity	+2.65%	+26	-2	+1	-1	+0	-2	+1	+0	+11	+11	+0	+23	+2	+3		+1	+0	+1	+1	+7	+1	+1	+0	+2	-1	+0	-1	-4		-4	
St. Columcille's	+1.13%	+6	+0	-0	-0	-0	-0	-1	+0	+9			+8	+1	-2		-0	-0	+0	+0	-2	+1	+2	-4	-2	-7	+1	-6	+7	+0	+7	
St. Michael's	+2.78%	+11	+0	+1	-3	+0	-2	-3	+1	+7	+11		+16	+2	-1		-1		+0	+0	-0	+1	+1	-2	-0	-1	+0	-1	-1	+0	-1	
Royal Victoria Eye & Ear	+1.57%	+6	+2	-2	-1	+0	-1	+2	+0	+2		-0	+4	+1	+2		+0		+0	+0	+3	+0	+0	+1	+1	-1		-1	+0		+0	
IEHG HQ	-6.84%	-5					-0	-0					-0		+0		+0		-1	-2	-2	-0	-2	+1	-2							
UH Waterford	+2.31%	+63	+8	+8	-2	+0	+14	-3	-2	+31	+11	+1	+39	-0	+3		-1	+0	-3	-1	-2	+1	-3	+1	-1	+5	-2	+3	+10	+0	+10	
South Tipperary General	+1.95%	+23	+3	+1	-2	+0	+2	+10	-0	+7	+6	+0	+22	-1	+1		+1		+0		+1	+0	+0	+0	+1	+0	-0	-0	-3		-3	
Lourdes Orthopaedic Kilkreene	+2.92%	+2	-1		+0	+0	-1	+0		+4			+4										-1	+2	+1	-2		-2				
IEHG Bank	-21.29%	-8					+0	-0	-0	-8			-8		+0						+0								+0			+0
National Rehabilitation	+3.51%	+24	+0	+0	-0		+0	+3	+1	+10			+14	+6	+1	+0	+0	-1	+1	+0	+7	-1	+4	+2	+5	-3	+0	-3	+4	-2	+2	



Ireland East Hospital Group Employment Report: MAY 2024

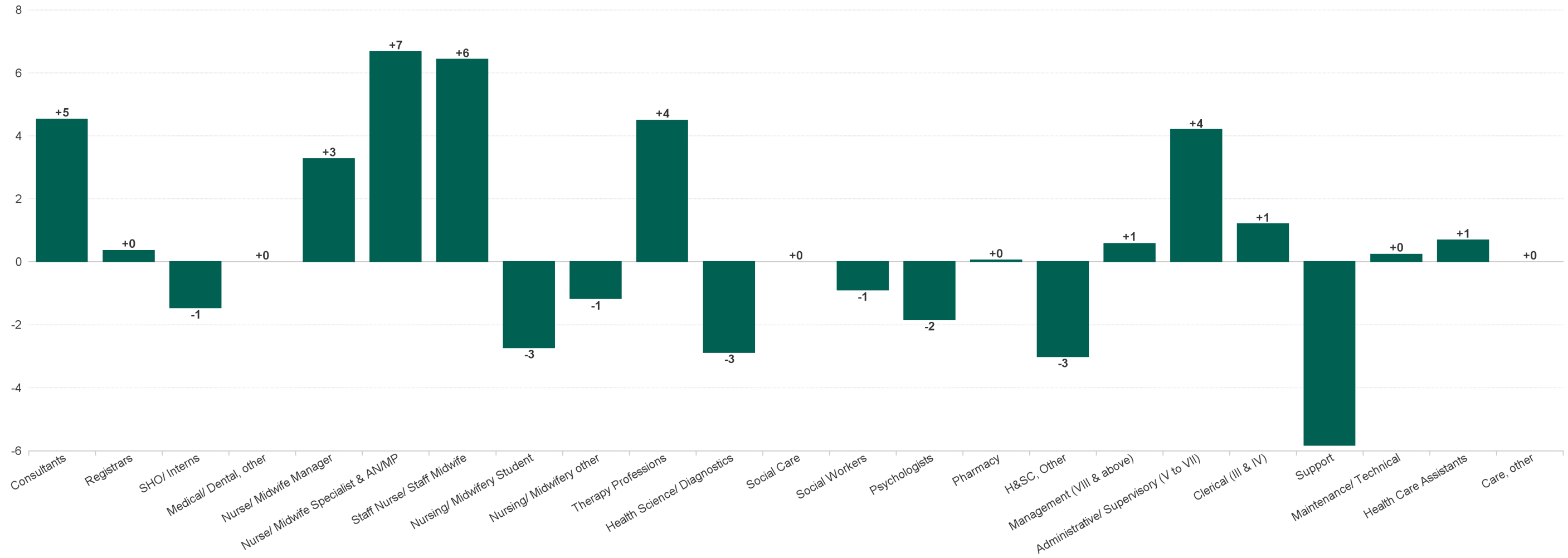
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.99%	+889	+51	+46	+60	+2	+160	+99	+34	+364	+15	+1	+514	+33	+59	-1	+18	+1	+4	-0	+114	-2	+27	+32	+58	-36	-6	-36	+76	+3	+73	
St. Vincent's University	+10.93%	+369	+20	+23	+18	-0	+61	+42	+17	+122	+6	+1	+188	+8	+37		+3	+2	+4	+0	+54	-1	+19	+9	+27	+24	-3	+22	+18	-1	+17	
St Luke's General Kilkenny	+4.19%	+57	+8	+2	+15	+0	+26	+2	+3	+31	+3	-1	+38	-1	+10		+2		+2		+13	-2	+3	-6	-5	-8	+0	-8	-7	+0	-7	
Wexford General	+1.42%	+17	+5	+0	-0	+1	+6	+5	-2	+14	+1		+18	+6	-4		+2		-2		+2	+0	-2	-9	-10	-6	+1	-5	+6	+0	+6	
National Maternity	+2.69%	+26	-2	+9	-1	+0	+6	+7	-0	+5	-1	-0	+11	+2	+3		+2	+0	+1	+0	+7	+1	+1	+6	+8	-3	-1	-4	-1	-1	-1	
St. Columille's	+4.40%	+22	-1	+0	+2		+1	+2	-0	+20			+21	+4	-1		+2	-1	+0		+4	+0	-0	-6	-6	-41	+1	-40	+39	+2	+41	
St. Michael's	+2.09%	+9	+0	-2	-0	+0	-2	-2	+3	+12	+1		+13	+1	-2		-0		+1	+0	-0	+1	+3	-3	+1	-5	+0	-5	+1	+1	+2	
Royal Victoria Eye & Ear	+5.44%	+19	+2	+1	+1	+0	+3	+4	+1	+2		-0	+7	+1	+3		+1		-1	+1	+4	-1	-2	+6	+3	+2		+2	+0		+0	
IEHG HQ	-6.18%	-5						+3					+3		+0		+1			-1	-0	-0	-5	-1	-7							
UH Waterford	+8.21%	+213	+17	+8	+28	+0	+53	+14	+10	+85	+2	-0	+111	+1	+10		+4	+1	-3	+0	+13	+0	+0	+17	+18	+13	-1	+12	+6	+1	+7	
South Tipperary General	+8.76%	+96	+3	+4	+0	+1	+8	+20	+1	+42	+4	+1	+67	-2	+3		-0		-1		-0	+0	+4	+11	+14	-6	+1	-4	+12		+12	
Lourdes Orthopaedic Kilkreeve	-0.82%	-1	-1		+0	+0	-1	-1		+4			+3										-1	+2	+2	-4		-4				
IEHG Bank	+13.43%	+4						+1		+3			+3		+0						+0								+0		+0	
National Rehabilitation	+9.41%	+62	+1	+1	-3		-2	+4	+2	+25			+30	+14	+1	-1	+2	-1	+2	+0	+18	+0	+7	+6	+13	-2	+1	-1	+3	+0	+3	



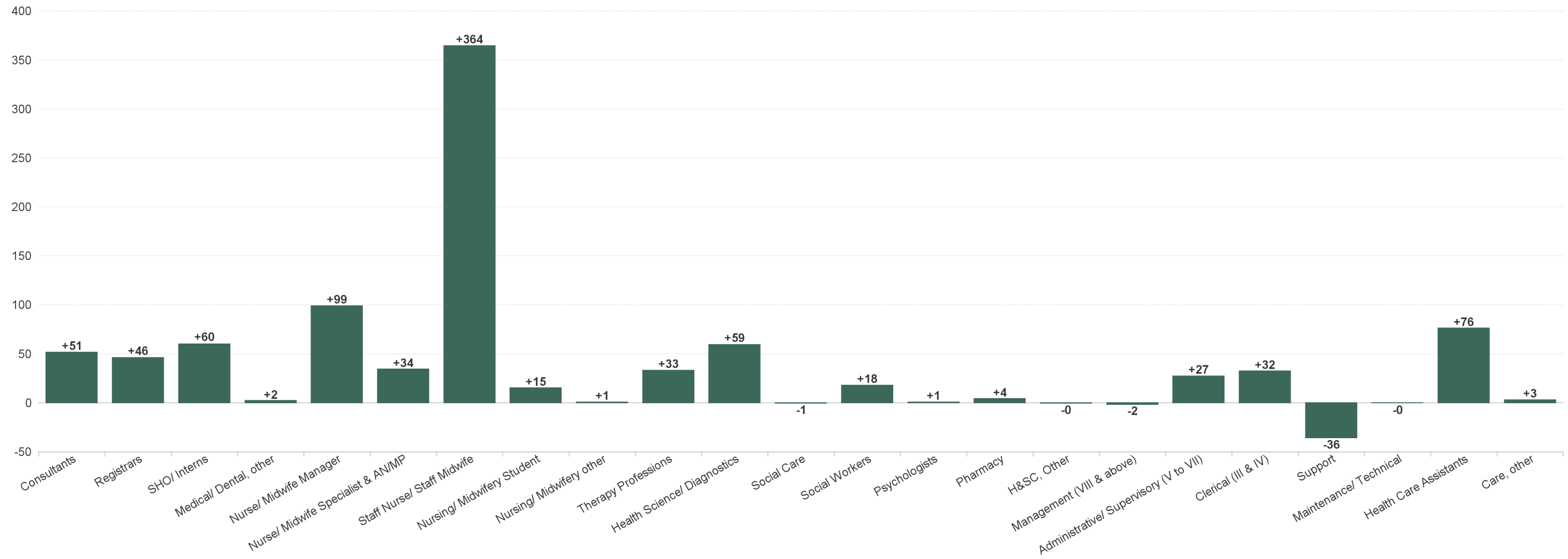
Ireland East Hospital Group Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



Ireland East Hospital Group Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



Ireland East Hospital Group Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

