

Ireland East Hospital Group Employment Report: JUL 2024

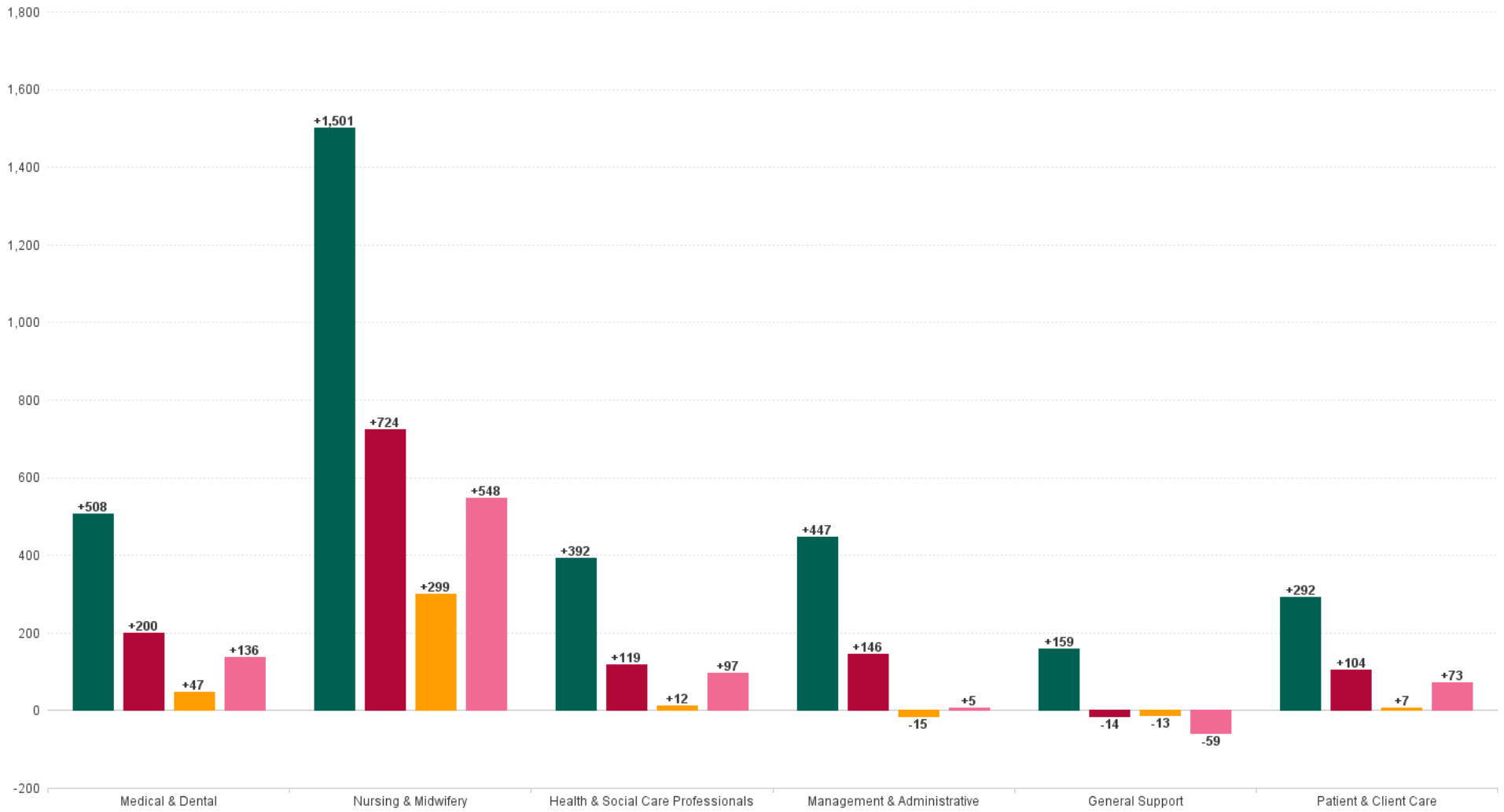
Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
Consultants	459	556	590	604	604	+35	+14	+0	+49	+145	8.77%	652
Registrars	513	623	645	666	700	+23	+55	+34	+77	+188	12.43%	718
SHO/ Interns	483	573	669	657	647	+96	-22	-9	+74	+165	12.93%	710
Medical/ Dental, other	21	31	31	31	31	-0	+0	+1	-0	+10	-0.32%	40
Medical & Dental	1,475	1,783	1,936	1,957	1,983	+153	+47	+26	+200	+508	11.23%	2,120
Nurse/ Midwife Manager	833	1,048	1,139	1,149	1,154	+90	+15	+5	+106	+321	10.08%	1,254
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	368	+53	+18	+0	+71	+131	23.77%	406
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,806	3,820	+308	+183	+14	+491	+1,004	14.75%	4,160
<i>Nursing/ Midwifery awaiting registration</i>	<i>21</i>	<i>6</i>	<i>7.92</i>	<i>10</i>	<i>6</i>	<i>+2</i>	<i>-2</i>	<i>-4</i>	<i>+0</i>	<i>-15</i>	<i>6.23%</i>	<i>7</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-6</i>	<i>0.00%</i>	<i>15</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>44</i>	<i>13.17</i>	<i>94</i>	<i>93</i>	<i>-31</i>	<i>+80</i>	<i>-1</i>	<i>+49</i>	<i>+76</i>	<i>112.53%</i>	<i>191</i>
Nursing/ Midwifery Student	60	65	36	119	115	-29	+79	-4	+50	+55	76.80%	213
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-1	+6	-10	37.10%	26
Nursing & Midwifery	3,980	4,757	5,181	5,466	5,481	+424	+299	+15	+724	+1,501	15.21%	6,059
Dietitians	63	79	86.9	91	92	+8	+5	+1	+14	+29	17.22%	102
Occupational Therapists	86	130	140.68	145	141	+11	+0	-4	+11	+55	8.37%	156
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	214	211	+3	-3	-4	+0	+12	0.06%	249
Podiatrists & Chiroprodists	9	7	7.1	7	7	+0	+0	-0	+0	-1	2.75%	8
Speech & Language Therapists	40	52	61.45	64	63	+10	+2	-1	+12	+23	22.43%	73
Therapy Professions	401	481	512	523	517	+31	+5	-6	+35	+116	7.35%	593
Health Science/ Diagnostics	576	686	729	735	741	+43	+12	+6	+55	+165	8.02%	839
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	92	91	+20	-1	-1	+19	+39	25.78%	101
Psychologists	25	35	36	35	35	+1	-1	-0	-0	+10	-0.45%	41
Pharmacy	152	192	206	208	209	+14	+3	+1	+16	+57	8.53%	226
H&SC, Other	10	22	21	17	16	-1	-5	-1	-6	+6	-26.82%	22
Health & Social Care Professionals	1,218	1,491	1,597	1,611	1,610	+107	+12	-1	+119	+392	7.98%	1,823
Management (VIII & above)	52	106	100	103	96	-6	-4	-7	-9	+44	-8.62%	98
Administrative/ Supervisory (V to VII)	396	614	679	681	681	+64	+2	-0	+67	+285	10.86%	713
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,297	+102	-14	-4	+89	+117	7.35%	1,438
Management & Administrative	1,628	1,928	2,089	2,085	2,074	+161	-15	-11	+146	+447	7.60%	2,249
Support	1,229	1,385	1,377	1,359	1,368	-8	-9	+9	-16	+139	-1.19%	1,513
Maintenance/ Technical	95	113	120	116	115	+7	-5	-1	+2	+20	1.88%	118
General Support	1,324	1,498	1,497	1,475	1,483	-1	-13	+8	-14	+159	-0.96%	1,631
Health Care Assistants	730	919	1,010	1,017	1,022	+91	+12	+5	+103	+292	11.26%	1,089
Care, other	20	19	25	22	20	+6	-5	-2	+1	-1	4.74%	22
Patient & Client Care	750	938	1,035	1,039	1,042	+97	+7	+3	+104	+292	11.13%	1,111



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023

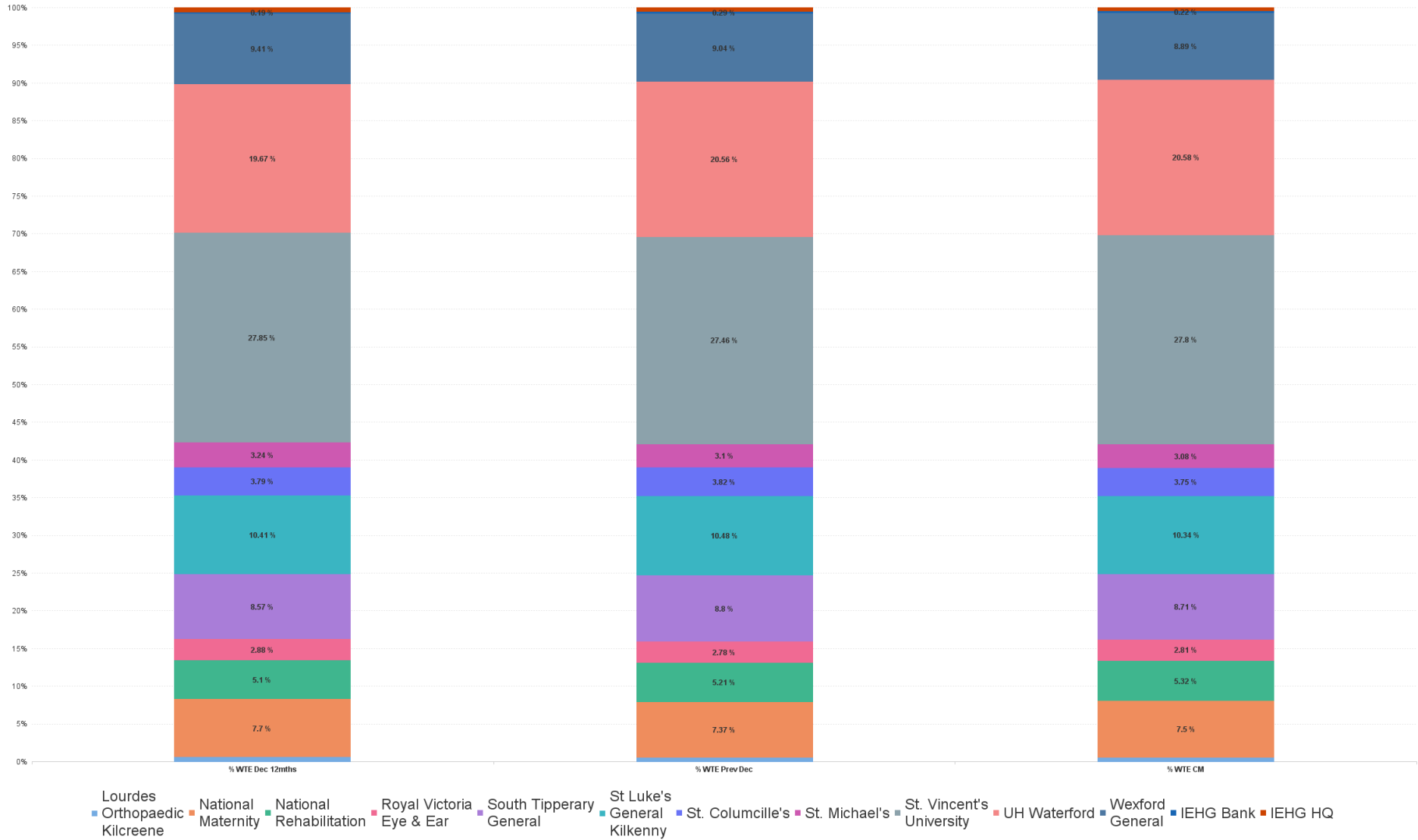


Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
Lourdes Orthopaedic Kilcreene	70	71	70	73	70	-1	+1	-3	-1	+0	-0.86%	79
National Maternity	880	955	983	1,027	1,025	+29	+42	-2	+71	+146	7.40%	1,128
National Rehabilitation	457	632	695	720	727	+63	+33	+7	+96	+270	15.13%	820
Royal Victoria Eye & Ear	291	357	371	373	384	+14	+13	+12	+28	+93	7.71%	436
South Tipperary General	868	1,062	1,174	1,201	1,191	+111	+18	-9	+129	+324	12.15%	1,333
St Luke's General Kilkenny	1,119	1,290	1,398	1,415	1,413	+108	+15	-2	+123	+294	9.54%	1,570
St. Columcille's	452	469	510	515	512	+41	+2	-3	+43	+61	9.16%	579
St. Michael's	397	402	413	423	421	+11	+8	-2	+19	+25	4.85%	484
St. Vincent's University	2,838	3,452	3,662	3,776	3,801	+210	+140	+26	+349	+963	10.12%	4,037
UH Waterford	1,949	2,437	2,742	2,796	2,814	+304	+72	+18	+376	+865	15.44%	3,074
Wexford General	1,024	1,166	1,205	1,216	1,216	+39	+11	+0	+50	+191	4.28%	1,341
IEHG Bank		23	38	31	30	+15	-8	-1	+7	+30	31.31%	40
IEHG HQ	30	78	75	69	67	-3	-9	-3	-11	+37	-14.36%	72



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
Health Service Executive	5,512	6,597	7,212	7,316	7,314	+615	+102	-2	+717	+1,802	10.86%	8,088
Section 38 Hospitals	4,863	5,797	6,124	6,318	6,360	+327	+236	+41	+562	+1,497	9.70%	6,905



Employment Report by Administration: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	5,512	6,597	7,212	7,316	7,314	+615	102	-2	+717	+1,802	10.86%	8,088
Consultants	234	275	300	312	314	+25	+15	+2	+39	+80	14.35%	332
Registrars	275	314	335	346	361	+21	+26	+15	+47	+86	14.83%	374
SHO/ Interns	300	348	410	407	379	+61	-31	-27	+31	+79	8.86%	439
Medical/ Dental, other	14	19	20	20	21	+1	+1	+1	+1	+6	6.94%	23
Medical & Dental	824	957	1,065	1,085	1,075	+108	+11	-9	+118	+252	12.36%	1,168
Nurse/ Midwife Manager	439	500	557	552	554	+57	-2	+2	+54	+115	10.90%	607
Nurse/ Midwife Specialist & AN/MP	96	145	179	185	188	+34	+9	+3	+43	+91	29.75%	207
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,199	2,216	+201	+105	+17	+306	+644	16.01%	2,479
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	10	6	-15	-2	+5	+0	-15	+0	7
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	30	30	+1	+30	+8	+29	+30	+29	61
Nursing/ Midwifery Student	21	7	8	40	36	+1	+28	-3	+29	+15	424.86%	68
Nursing/ Midwifery other	8	7	8	11	11	+1	+4	-0	+5	+3	71.49%	13
Nursing & Midwifery	2,136	2,568	2,862	2,988	3,006	+294	+143	+18	+437	+869	17.03%	3,374
<i>Dietitians</i>	32	36	+42	43	41	+5	-0	-1	+5	+10	+5	46
<i>Occupational Therapists</i>	26	47	+50	53	51	+22	+1	+0	+4	+25	+4	58
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	+0	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	100	99	+15	-5	-8	-5	+10	-5	116
<i>Podiatrists & Chiropracists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	30	29	+5	-1	+5	+8	+14	+8	33
Therapy Professions	169	214	230	232	226	+17	-4	-6	+13	+58	5.93%	260
Health Science/ Diagnostics	300	374	401	405	408	+27	+7	+3	+34	+108	9.07%	463
Social Workers	10	16	27	26	28	+11	+1	+1	+11	+18	68.72%	31
Psychologists	2	3	4	3	3	+1	-1	+0	-0	+1	-11.62%	3
Pharmacy	69	105	114	108	109	+9	-5	+1	+4	+40	3.80%	122
H&SC, Other	5	13	11	6	5	-2	-6	-1	-8	+0	-58.68%	9
Health & Social Care Professionals	554	725	787	781	779	+62	-8	-2	+54	+225	7.43%	888
Management (VIII & above)	21	53	49	51	49	-4	+0	-2	-4	+28	-7.80%	50
Administrative/ Supervisory (V to VII)	125	243	266	254	250	+22	-15	-4	+7	+125	2.96%	264
Clerical (III & IV)	694	698	775	766	760	+78	-15	-6	+63	+66	8.98%	823
Management & Administrative	840	994	1,090	1,070	1,060	+96	-30	-11	+66	+220	6.62%	1,137
Support	703	788	780	762	767	-8	-14	+5	-22	+64	-2.76%	843
Maintenance/ Technical	39	46	52	50	50	+6	-2	-0	+4	+11	7.93%	52
General Support	742	835	833	812	817	-2	-16	+4	-18	+75	-2.17%	895
Health Care Assistants	409	510	564	570	569	+54	+5	-1	+58	+160	11.45%	617
Care, other	7	7	10	10	8	+3	-2	-2	+1	+1	14.42%	9
Patient & Client Care	416	518	575	580	577	+57	+3	-3	+60	+161	11.49%	626



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,318	6,360	+327	236	+41	+562	+1,497	9.70%	6,905
Consultants	225	281	291	292	290	+10	-1	-2	+9	+65	3.31%	320
Registrars	237	308	310	320	339	+2	+29	+19	+31	+102	9.99%	344
SHO/ Interns	183	225	259	250	268	+35	+9	+18	+43	+85	19.25%	271
Medical/ Dental, other	7	12	11	10	10	-1	-0	+0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	872	908	+46	+36	+35	+82	+256	9.92%	952
Nurse/ Midwife Manager	394	549	582	596	600	+34	+18	+3	+51	+206	9.33%	647
Nurse/ Midwife Specialist & AN/MP	141	153	172	183	181	+19	+9	-2	+28	+40	18.12%	199
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,607	1,604	+107	+79	-3	+185	+360	13.05%	1,681
Post-registration Nurse/ Midwife Student	21	15	+15	15	15	-6	+0	-1	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	65	63	+25	+51	+3	+20	+46	+20	130
Nursing/ Midwifery Student	39	58	28	80	78	-30	+51	-1	+20	+40	35.28%	145
Nursing/ Midwifery other	26	11	12	13	12	+1	+0	-0	+2	-14	15.63%	13
Nursing & Midwifery	1,843	2,189	2,319	2,478	2,475	+130	+156	-3	+286	+632	13.07%	2,685
Dietitians	32	42	+45	48	51	+11	+5	+10	+8	+19	+8	56
Occupational Therapists	61	83	+91	91	90	+22	-1	+9	+7	+29	+7	98
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	114	112	-3	+2	+9	+5	+2	+5	133
Podiatrists & Chiropractists	4	3	+3	2	2	-0	-1	-1	-1	-1	-1	3
Speech & Language Therapists	24	31	+32	34	34	+6	+2	+3	+3	+10	+3	40
Therapy Professions	232	268	282	291	290	+14	+8	-1	+23	+58	8.48%	333
Health Science/ Diagnostics	277	312	328	330	333	+16	+5	+3	+21	+57	6.76%	376
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	66	64	+9	-2	-2	+7	+21	13.21%	70
Psychologists	23	33	33	33	33	+0	+0	-0	+0	+9	0.52%	38
Pharmacy	83	87	92	100	100	+5	+7	-0	+12	+17	14.26%	104
H&SC, Other	5	9	9	11	11	+1	+1	+0	+2	+6	20.41%	13
Health & Social Care Professionals	663	766	810	830	831	+45	+21	+0	+65	+167	8.50%	935
Management (VIII & above)	31	53	51	53	48	-1	-4	-5	-5	+16	-9.44%	48
Administrative/ Supervisory (V to VII)	270	371	413	427	430	+42	+17	+3	+59	+160	16.03%	449
Clerical (III & IV)	486	510	535	535	537	+25	+1	+1	+26	+50	5.13%	615
Management & Administrative	788	934	999	1,015	1,015	+65	+15	-1	+81	+227	8.64%	1,112
Support	527	596	597	598	602	+0	+5	+4	+5	+75	0.89%	670
Maintenance/ Technical	56	67	68	66	65	+1	-3	-1	-2	+9	-2.34%	66
General Support	583	663	664	663	667	+1	+2	+3	+4	+84	0.56%	736
Health Care Assistants	321	408	446	448	453	+37	+8	+6	+45	+133	11.02%	472
Care, other	13	12	15	11	11	+3	-3	+0	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	459	465	+40	+5	+6	+45	+131	10.68%	485



Employment Report by Hospital : JUL 2024

Lourdes Orthopaedic Kilcreene	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	73	70	-1	+1	-3	-1	+0	-0.86%	79
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	2	+0	-3	-3	-3	-3	-59.60%	2
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	8	5	+0	-3	-3	-3	-2	-37.11%	5
Nurse/ Midwife Manager	7	7	6	6	5	-1	-0	-0	-1	-2	-18.13%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	+0	+4	+8	12.47%	44
Nursing & Midwifery	37	40	38	42	43	-1	+4	+0	+3	+6	7.35%	50
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	12.91%	8
Management & Administrative	7	7	7	9	9	-0	+2	-0	+2	+2	27.93%	9
Support	20	17	17	14	14	-0	-2	+0	-2	-6	-14.44%	15
General Support	20	17	17	14	14	-0	-2	+0	-2	-6	-14.44%	15

National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National Maternity	880	955	983	1,027	1,025	+29	+42	-2	+71	+146	7.40%	1,128
Consultants	34	41	45	42	43	+4	-2	+1	+2	+8	3.80%	48
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	8.70%	50
SHO/ Interns	21	25	24	23	24	-1	+0	+1	-1	+3	-3.23%	24
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	117	118	+7	-2	+2	+5	+26	4.20%	125
Nurse/ Midwife Manager	120	149	152	156	156	+3	+5	+1	+8	+36	5.20%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	19	-1	+1	+0	+0	+4	2.30%	23
Staff Nurse/ Staff Midwife	246	230	233	247	244	+3	+11	-3	+14	-2	5.92%	259
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		11	11	-1	+11	+0	+10	+10	2,000.00%	21
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	64.52%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	452	449	+6	+27	-3	+33	+43	7.92%	498
<i>Dietitians</i>	6	6	9.9	12	12	+4	+2	+0	+6	+6	105.17%	13
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Physiotherapists</i>	5	7	8.2	9	9	+2	+1	+0	+2	+4	30.83%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	23	23	+6	+3	+0	+8	+11	56.40%	28
Health Science/ Diagnostics	41	40	40	43	45	-0	+5	+2	+5	+4	11.51%	51
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	56.18%	14
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	8	7	+0	+0	-1	+0	+0	2.78%	8
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	92	93	+9	+9	+1	+18	+24	23.95%	107



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National Maternity	880	955	983	1,027	1,025	+29	+42	-2	+71	+146	7.40%	1,128
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	63	-0	+0	+1	+0	+11	0.08%	69
Clerical (III & IV)	80	79	87	90	87	+8	-0	-3	+8	+6	10.03%	101
Management & Administrative	137	146	156	158	156	+9	+1	-2	+10	+19	6.79%	177
Support	130	143	141	143	146	-2	+6	+4	+3	+17	2.27%	157
Maintenance/ Technical	11	9	8	8	7	-1	-1	-1	-2	-4	-22.22%	7
General Support	141	152	149	151	153	-3	+5	+3	+1	+13	0.82%	164
Health Care Assistants	35	51	52	57	55	+1	+3	-2	+4	+20	7.29%	57
Patient & Client Care	35	51	52	57	55	+1	+3	-2	+4	+20	7.29%	57

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National Rehabilitation	457	632	695	720	727	+63	+33	+7	+96	+270	15.13%	820
Consultants	12	13	14	14	13	+1	-0	-1	+0	+1	3.53%	16
Registrars	4	8	10	10	13	+2	+3	+3	+5	+9	62.50%	13
SHO/ Interns	6	10	8	8	12	-2	+4	+4	+2	+6	20.00%	12
Medical & Dental	22	31	32	32	38	+1	+7	+7	+7	+16	24.22%	41
Nurse/ Midwife Manager	33	48	45	46	46	-2	+0	-1	-2	+13	-4.26%	49
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	600.00%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+59	16.62%	155
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	203	203	+13	+12	-1	+25	+75	14.29%	211
<i>Dietitians</i>	3	6	5.91	6	7	+0	+1	+1	+1	+4	20.07%	8
<i>Occupational Therapists</i>	42	46	53.09	55	53	+7	+0	-1	+7	+12	15.55%	60
<i>Physiotherapists</i>	34	48	45.97	52	53	-3	+7	+2	+5	+19	9.80%	62
<i>Speech & Language Therapists</i>	14	21	19.79	20	20	-1	-0	-1	-1	+6	-4.62%	24
Therapy Professions	92	121	125	133	133	+4	+8	+1	+12	+41	10.04%	154
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	22	23	+4	+0	+0	+4	+11	21.88%	26
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	2.53%	20
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	196	197	+12	+10	+1	+22	+70	12.48%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	55	55	+9	+7	+0	+15	+27	39.30%	57
Clerical (III & IV)	38	41	48	50	51	+7	+3	+1	+10	+13	24.11%	59
Management & Administrative	69	87	104	112	113	+17	+9	+1	+25	+43	28.99%	123
Support	29	47	47	44	45	+0	-3	+0	-3	+15	-5.47%	74
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	59	60	+3	-3	+0	+0	+22	0.71%	89
Health Care Assistants	71	99	115	116	115	+15	-0	-1	+15	+44	15.36%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	119	118	+17	-2	-1	+15	+44	14.90%	128



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Royal Victoria Eye & Ear	291	357	371	373	384	+14	+13	+12	+28	+93	7.71%	436
Consultants	23	29	29	30	29	+1	+0	-1	+1	+6	3.26%	34
Registrars	20	26	31	29	33	+5	+2	+4	+6	+13	24.52%	34
SHO/ Interns	16	14	16	14	19	+2	+3	+5	+5	+3	36.98%	21
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	76	84	+6	+5	+8	+11	+21	15.16%	94
Nurse/ Midwife Manager	24	27	30	30	30	+3	-0	+0	+2	+6	9.05%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	16	-0	-1	-2	-1	+7	-5.36%	18
Staff Nurse/ Staff Midwife	81	90	90	91	98	+0	+7	+7	+7	+17	8.28%	109
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	-0	-0	+0	-9.00%	2
Nursing & Midwifery	115	137	139	140	145	+3	+6	+5	+9	+30	6.45%	160
<i>Dietitians</i>	1	1	0.8	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Orthoptists</i>	1	1	0.74	1	1	+0	+0	+0	+0	-0	0.00%	2
<i>Physiotherapists</i>	0	0	0.45	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	0.6	2	2	+0	+1	+0	+1	+1	166.67%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	5	4	+1	+0	-1	+1	+2	50.00%	5
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	4	4	+0	+1	+0	+1	+1	33.33%	4
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	20	18	+2	+2	-1	+5	+5	35.35%	24
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	1.76%	42
Clerical (III & IV)	36	42	44	45	45	+2	+1	-0	+3	+9	7.28%	57
Management & Administrative	63	86	88	89	89	+2	+1	-0	+3	+25	3.21%	103
Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total South Tipperary General	868	1,062	1,174	1,201	1,191	+111	+18	-9	+129	+324	12.15%	1,333
Consultants	31	36	38	39	40	+2	+2	+1	+4	+9	11.81%	42
Registrars	46	53	55	57	52	+2	-3	-5	-1	+6	-1.87%	53
SHO/ Interns	51	54	60	57	50	+6	-10	-7	-4	-0	-6.72%	61
Medical/ Dental, other	1	1	2	2	3	+1	+1	+1	+1	+2	112.21%	3
Medical & Dental	128	144	156	155	145	+12	-11	-10	+1	+17	0.74%	159
Nurse/ Midwife Manager	79	81	91	102	103	+10	+12	+1	+22	+24	27.16%	112
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	26	+4	-1	-2	+2	+9	9.67%	29
Staff Nurse/ Staff Midwife	278	361	390	402	405	+29	+15	+3	+44	+127	12.18%	459
<i>Nursing/ Midwifery awaiting registration</i>	10		2	1	1	+2	-1	+0	+1	-9	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>		0		7	7	-0	+7	-0	+6	+7	1,310.20%	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	1,514.29%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	541	543	+46	+31	+2	+77	+159	16.45%	616
<i>Dietitians</i>	4	5	7.32	6	6	+2	-1	+0	+1	+2	22.46%	7
<i>Occupational Therapists</i>	1	3	2.67	3	3	-0	+0	+0	+0	+2	7.53%	3
<i>Physiotherapists</i>	13	16	12.95	13	12	-3	-1	-1	-4	-1	-27.14%	15



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total South Tipperary General	868	1,062	1,174	1,201	1,191	+111	+18	-9	+129	+324	12.15%	1,333
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	+0	+2	+1	68.07%	5
Therapy Professions	23	28	28	28	27	+1	-2	-1	-1	+4	-3.95%	31
Health Science/ Diagnostics	26	40	48	48	48	+8	-0	+0	+8	+21	19.45%	54
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	36.55%	4
Pharmacy	11	17	18	18	18	+1	+0	+1	+1	+7	6.32%	20
Health & Social Care Professionals	61	88	97	97	97	+10	-1	-0	+9	+35	10.03%	109
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	39	+4	-0	-0	+4	+21	9.98%	42
Clerical (III & IV)	111	106	133	132	132	+28	-1	-0	+26	+21	25.03%	146
Management & Administrative	130	144	175	174	174	+32	-2	-1	+30	+44	20.86%	191
Support	92	131	126	130	130	-5	+4	-0	-1	+38	-0.70%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	-0	+1	+2	23.48%	7
General Support	96	136	132	136	136	-4	+4	-0	+0	+40	0.15%	150
Health Care Assistants	67	85	101	98	97	+16	-4	-1	+12	+30	14.43%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	98	97	+16	-4	-1	+12	+30	14.43%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,415	1,413	+108	+15	-2	+123	+294	9.54%	1,570
Consultants	39	43	51	52	54	+8	+3	+1	+11	+14	24.99%	56
Registrars	58	60	61	65	78	+1	+17	+13	+19	+21	31.19%	81
SHO/ Interns	57	71	89	92	77	+18	-12	-15	+6	+20	8.55%	84
Medical/ Dental, other	7	8	8	8	7	+0	-1	-1	-1	+0	-12.74%	8
Medical & Dental	161	181	209	218	216	+28	+7	-2	+34	+55	18.98%	229
Nurse/ Midwife Manager	86	96	106	97	99	+10	-7	+1	+3	+13	2.88%	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	36	37	+2	+4	+1	+6	+18	20.66%	42
Staff Nurse/ Staff Midwife	305	355	394	416	418	+39	+24	+2	+63	+113	17.73%	476
<i>Nursing/ Midwifery awaiting registration</i>			1	1	2	+1	+1	+1	+2	+2	-100.00%	2
<i>Pre-registration Nursel Midwife Intern</i>				6	6		+6	+0	+6	+6	-100.00%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	+1	+7	+7	-100.00%	13
Nursing/ Midwifery other	1	2	1	1	1	-1	-0	-0	-1	-0	-51.61%	1
Nursing & Midwifery	411	483	535	557	561	+51	+27	+4	+78	+150	16.16%	646
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	+0	-3	-2	-27.71%	8
<i>Occupational Therapists</i>	4	8	9.9	10	10	+2	-0	-0	+1	+6	14.73%	10
<i>Physiotherapists</i>	18	13	16.33	16	17	+3	+0	+0	+4	-2	28.32%	20
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	+0	+2	+2	78.81%	5
Therapy Professions	34	35	40	38	39	+4	-1	+0	+3	+4	9.69%	44
Health Science/ Diagnostics	49	62	69	71	71	+7	+2	-0	+9	+22	14.78%	80
Social Workers	1	4	4	3	3	+3	-1	+0	+2	+3	241.77%	3
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	20.56%	28
H&SC, Other											-100.00%	
Health & Social Care Professionals	102	119	137	138	138	+18	+1	-0	+19	+36	15.81%	155
Management (VIII & above)	3	7	5	5	4	-2	-1	-1	-3	+1	-43.15%	4
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	-0	+4	+24	11.83%	40
Clerical (III & IV)	136	124	133	130	128	+9	-5	-2	+3	-9	2.69%	139
Management & Administrative	154	166	177	173	170	+12	-7	-3	+4	+16	2.67%	183



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,415	1,413	+108	+15	-2	+123	+294	9.54%	1,570
Support	156	171	169	163	162	-2	-7	-1	-9	+6	-5.47%	182
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	178	177	-3	-7	-1	-9	+8	-4.95%	197
Health Care Assistants	122	152	154	148	149	+2	-5	+1	-3	+27	-2.27%	157
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	151	151	+2	-5	+1	-3	+27	-2.23%	160

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. Columcille's	452	469	510	515	512	+41	+2	-3	+43	+61	9.16%	579
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-4.50%	21
Registrars	10	11	12	12	11	+1	-1	-0	+0	+1	0.82%	16
SHO/ Interns	14	13	16	16	15	+3	-1	-1	+2	+1	13.48%	27
Medical & Dental	43	44	47	46	45	+3	-2	-1	+1	+2	2.19%	64
Nurse/ Midwife Manager	33	38	41	39	39	+3	-2	-0	+1	+6	2.95%	42
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	15	+2	+1	+0	+3	+6	28.47%	17
Staff Nurse/ Staff Midwife	119	111	127	138	139	+15	+12	+1	+28	+20	24.76%	150
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	192	193	+21	+11	+1	+32	+31	19.92%	209
<i>Dietitians</i>	6	6	7.43	8	8	+2	+0	-0	+2	+2	34.41%	8
<i>Occupational Therapists</i>	6	10	8.94	11	10	-1	+1	-1	-1	+4	-6.33%	14
<i>Physiotherapists</i>	15	14	14.83	15	14	+1	-0	-0	+1	-0	5.23%	17
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-1	-0	+1	+3	13.05%	10
Therapy Professions	31	37	40	41	39	+3	-1	-2	+3	+8	7.84%	49
Health Science/ Diagnostics	18	21	22	21	20	+1	-2	-1	-1	+2	-6.26%	25
Social Workers	5	7	9	8	8	+2	-0	+0	+1	+3	20.29%	10
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.83%	2
Pharmacy	5	6	6	6	6	+0	-0	-0	+0	+1	0.50%	8
Health & Social Care Professionals	62	73	80	78	75	+6	-5	-3	+2	+13	2.23%	94
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	55.44%	3
Administrative/ Supervisory (V to VII)	14	18	18	18	16	+0	-2	-2	-2	+2	-11.85%	16
Clerical (III & IV)	54	59	61	57	57	+2	-4	+0	-2	+3	-2.76%	62
Management & Administrative	69	78	80	77	76	+2	-4	-2	-3	+7	-3.37%	81
Support	57	53	28	21	21	-25	-6	+1	-31	-35	-59.25%	23
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
General Support	58	54	29	23	23	-25	-5	+1	-30	-34	-56.27%	25
Health Care Assistants	59	56	87	94	97	+31	+10	+3	+41	+38	73.71%	103
Care, other		3	5	5	3	+2	-2	-2	+0	+3	1.01%	3
Patient & Client Care	59	59	92	99	100	+33	+8	+1	+41	+41	70.04%	106



St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. Michael's	397	402	413	423	421	+11	+8	-2	+19	+25	4.85%	484
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	11.72%	10
Registrars	13	9	8	9	8	-1	+0	-1	-1	-5	-12.09%	8
SHO/ Interns	14	19	21	17	19	+2	-2	+2	+0	+5	0.00%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	38	39	+1	-1	+1	-0	+1	-0.26%	40
Nurse/ Midwife Manager	34	47	47	43	44	-0	-2	+1	-3	+10	-5.69%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	22.59%	20
Staff Nurse/ Staff Midwife	102	98	101	108	107	+4	+5	-2	+9	+4	8.91%	113
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4	12	11	-0	+11	-0	+11	+11	2,160.00%	25
Nursing/ Midwifery Student		1	0	12	11	-0	+11	-0	+11	+11	2,160.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	181	180	+5	+15	-1	+20	+12	12.63%	204
<i>Dietitians</i>	4	3	2.5	3	3	-1	+0	-0	-0	-1	-4.33%	4
<i>Occupational Therapists</i>	4	4	2.85	3	4	-1	+1	+1	+0	+0	8.11%	4
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	14	13	+1	-1	-1	+0	-1	3.20%	15
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	20	20	-0	+1	-0	+1	-2	2.89%	25
Health Science/ Diagnostics	17	20	22	20	18	+1	-4	-2	-3	+0	-12.46%	22
Social Workers	2	4	3	2	2	-1	-1	+0	-2	-0	-49.34%	2
Pharmacy	9	7	7	7	6	+0	-0	-0	-0	-2	-3.33%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	49	47	+0	-4	-2	-4	-3	-7.92%	57
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	34	34	+5	+2	+0	+7	+15	24.92%	38
Clerical (III & IV)	43	45	47	45	45	+2	-2	+0	+0	+2	0.02%	57
Management & Administrative	63	74	80	81	81	+7	+1	+0	+8	+18	10.66%	97
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-10.08%	49
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	44	45	-2	-2	+0	-4	-5	-8.93%	55
Health Care Assistants	25	28	29	28	28	+1	-1	+0	-0	+3	-0.32%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+1	-1	+0	-0	+2	-0.31%	31

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. Vincent's University	2,838	3,452	3,662	3,776	3,801	+210	+140	+26	+349	+963	10.12%	4,037
Consultants	145	190	195	196	195	+5	+0	-1	+5	+50	2.82%	212
Registrars	165	219	212	223	235	-7	+24	+13	+16	+71	7.53%	239
SHO/ Interns	126	158	190	188	195	+33	+4	+7	+37	+68	23.54%	195
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.71%	6
Medical & Dental	437	570	601	610	628	+31	+28	+18	+59	+192	10.32%	652
Nurse/ Midwife Manager	183	278	308	321	324	+30	+15	+3	+46	+141	16.44%	346
Nurse/ Midwife Specialist & AN/MP	87	101	115	121	120	+14	+5	-0	+19	+33	18.59%	131
Staff Nurse/ Staff Midwife	724	872	961	1,011	1,006	+89	+45	-5	+134	+282	15.36%	1,045
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	43	42	-30	+29	-1	-0	+24	-0.81%	84
Nursing/ Midwifery Student	17	42	13	43	42	-30	+29	-1	-0	+24	-0.81%	84
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	-0	+1	-9	13.10%	6
Nursing & Midwifery	1,026	1,299	1,402	1,501	1,498	+103	+96	-3	+199	+472	15.31%	1,612



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. Vincent's University	2,838	3,452	3,662	3,776	3,801	+210	+140	+26	+349	+963	10.12%	4,037
<i>Dietitians</i>	18	27	26.22	26	28	-1	+2	+2	+1	+10	4.11%	30
<i>Occupational Therapists</i>	15	32	33.73	33	32	+2	-2	-1	-0	+16	-0.38%	33
<i>Physiotherapists</i>	58	40	42.29	40	37	+3	-5	-3	-3	-20	-6.29%	42
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	+0	-1	-1	-33.33%	2
<i>Speech & Language Therapists</i>	10	9	10.31	12	12	+2	+2	+0	+3	+2	38.72%	13
Therapy Professions	104	110	115	112	111	+5	-4	-1	+1	+7	0.74%	120
Health Science/ Diagnostics	212	243	256	254	259	+13	+3	+4	+16	+47	6.59%	288
Social Workers	19	24	26	26	24	+2	-2	-2	-0	+5	-1.16%	26
Psychologists	10	13	11	13	13	-2	+1	-0	-1	+2	-3.88%	14
Pharmacy	58	61	63	67	68	+2	+5	+1	+7	+10	12.29%	69
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	270.27%	2
Health & Social Care Professionals	404	451	472	474	476	+21	+3	+2	+24	+72	5.42%	519
Management (VIII & above)	19	35	32	33	28	-3	-4	-5	-7	+9	-20.16%	28
Administrative/ Supervisory (V to VII)	148	203	231	237	240	+28	+9	+2	+37	+92	17.98%	243
Clerical (III & IV)	288	303	309	305	308	+6	-0	+3	+5	+20	1.74%	341
Management & Administrative	455	541	572	575	576	+31	+4	+0	+35	+121	6.44%	612
Support	292	329	332	336	336	+3	+4	+0	+7	+43	2.08%	348
Maintenance/ Technical	35	40	39	37	37	-1	-2	+0	-3	+2	-6.40%	38
General Support	327	369	371	373	373	+2	+3	+0	+4	+46	1.17%	386
Health Care Assistants	181	215	236	235	243	+21	+7	+8	+28	+62	13.06%	248
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.11%	8
Patient & Client Care	189	223	244	242	251	+22	+6	+8	+28	+62	12.54%	256

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,814	+304	+72	+18	+376	+865	15.44%	3,074
Consultants	110	139	150	158	159	+11	+9	+1	+20	+49	14.15%	167
Registrars	110	141	151	159	170	+11	+19	+10	+29	+60	20.73%	173
SHO/ Interns	111	135	164	162	158	+29	-6	-4	+23	+47	17.16%	181
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	480	487	+50	+22	+8	+72	+155	17.32%	522
Nurse/ Midwife Manager	148	168	193	189	190	+25	-2	+2	+22	+42	13.39%	205
Nurse/ Midwife Specialist & AN/MP	32	50	76	75	78	+26	+3	+3	+29	+46	58.19%	83
Staff Nurse/ Staff Midwife	549	691	796	823	830	+105	+34	+7	+139	+282	20.05%	907
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	8	4	-0	-1	-4	-1	-6	-23.03%	4
<i>Pre-registration Nurse/ Midwife Intern</i>		0	0.27	13	13	-0	+13	+0	+13	+13	2,600.00%	27
Nursing/ Midwifery Student	10	5	5	21	17	-0	+12	-4	+12	+7	213.24%	31
Nursing/ Midwifery other	5	5	6	10	9	+1	+4	-0	+5	+4	98.53%	11
Nursing & Midwifery	744	919	1,076	1,117	1,125	+156	+50	+8	+206	+381	22.44%	1,237
<i>Dietitians</i>	9	13	14.92	16	15	+2	+0	-1	+2	+7	14.97%	17
<i>Occupational Therapists</i>	12	21	20.65	21	21	-0	+0	-0	+0	+8	0.58%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	46	46	+2	-3	-0	-1	+19	-1.17%	54
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	-0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	7	7	+2	-1	+0	+1	+3	21.24%	8
Therapy Professions	55	89	94	94	93	+5	-1	-1	+4	+38	4.18%	105
Health Science/ Diagnostics	168	207	221	222	224	+14	+3	+2	+17	+56	8.42%	254
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	63.67%	9
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,814	+304	+72	+18	+376	+865	15.44%	3,074
Pharmacy	24	46	47	44	44	+1	-3	-0	-3	+20	-5.76%	49
H&SC, Other	5	8	8	6	5	+0	-3	-1	-3	+0	-33.71%	6
Health & Social Care Professionals	255	355	380	375	375	+25	-5	-0	+20	+120	5.61%	424
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	0.41%	10
Administrative/ Supervisory (V to VII)	49	87	100	94	94	+13	-6	-0	+7	+46	8.39%	99
Clerical (III & IV)	268	290	331	330	329	+41	-1	-1	+39	+61	13.56%	354
Management & Administrative	324	387	440	434	433	+53	-7	-1	+47	+110	12.07%	463
Support	200	228	245	247	252	+18	+7	+5	+25	+53	10.92%	272
Maintenance/ Technical	16	19	22	19	20	+3	-2	+1	+1	+4	7.04%	20
General Support	215	246	267	266	272	+21	+5	+6	+26	+57	10.63%	292
Health Care Assistants	77	114	112	122	119	-2	+7	-3	+4	+42	3.77%	134
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	124	121	-1	+7	-3	+5	+42	4.61%	136

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Wexford General	1,024	1,166	1,205	1,216	1,216	+39	+11	+0	+50	+191	4.28%	1,341
Consultants	34	35	40	41	41	+5	+1	-0	+6	+7	16.27%	44
Registrars	52	50	56	53	50	+5	-6	-3	-0	-2	-0.48%	51
SHO/ Interns	62	71	75	75	77	+5	+2	+2	+6	+15	9.17%	84
Medical/ Dental, other	5	8	8	8	9	+0	+1	+1	+1	+4	10.66%	10
Medical & Dental	153	164	179	178	177	+15	-2	-1	+13	+24	7.82%	189
Nurse/ Midwife Manager	84	103	110	110	109	+8	-2	-1	+6	+25	5.88%	118
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	31	-0	+3	+0	+2	+13	7.66%	36
Staff Nurse/ Staff Midwife	292	336	334	355	358	-1	+24	+4	+23	+66	6.82%	407
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>				<i>-1</i>			<i>-1</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>				4	4		+4	+0	+4	+4	-100.00%	9
Nursing/ Midwifery Student	1	1		4	4	-1	+4	+0	+3	+3	341.41%	9
Nursing & Midwifery	395	468	473	500	503	+5	+30	+3	+35	+108	7.37%	570
<i>Dietitians</i>	<i>4</i>	<i>3</i>	<i>4.35</i>	<i>6</i>	<i>6</i>	<i>+2</i>	<i>+1</i>	<i>-0</i>	<i>+3</i>	<i>+2</i>	<i>102.17%</i>	<i>6</i>
<i>Occupational Therapists</i>	<i>2</i>	<i>5</i>	<i>7.85</i>	<i>9</i>	<i>8</i>	<i>+3</i>	<i>-0</i>	<i>-1</i>	<i>+3</i>	<i>+5</i>	<i>51.87%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>16</i>	<i>13</i>	<i>10.43</i>	<i>10</i>	<i>9</i>	<i>-3</i>	<i>-1</i>	<i>-1</i>	<i>-4</i>	<i>-6</i>	<i>-29.70%</i>	<i>10</i>
<i>Podiatrists & Chiropodists</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>35.14%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>1</i>	<i>3</i>	<i>4.75</i>	<i>6</i>	<i>5</i>	<i>+2</i>	<i>+0</i>	<i>-1</i>	<i>+2</i>	<i>+4</i>	<i>73.29%</i>	<i>5</i>
Therapy Professions	25	25	28	31	29	+4	+0	-2	+4	+4	15.11%	31
Health Science/ Diagnostics	37	43	39	41	43	-4	+3	+2	-0	+6	-0.93%	47
Social Workers	1	1	2	3	4	+1	+2	+1	+3	+3	283.84%	4
Pharmacy	11	15	17	15	16	+2	-1	+1	+1	+5	7.97%	17
Health & Social Care Professionals	74	84	87	89	91	+3	+4	+2	+7	+17	8.76%	99
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	-0	+3	-0.40%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-4.76%	35
Clerical (III & IV)	115	109	110	106	104	+1	-5	-2	-5	-11	-4.36%	112
Management & Administrative	132	149	150	145	143	+1	-8	-2	-6	+11	-4.32%	152
Support	178	189	196	187	187	+7	-10	-0	-3	+8	-1.42%	208
Maintenance/ Technical	5	7	8	8	7	+1	-1	-1	+0	+2	1.25%	8
General Support	183	197	205	195	194	+8	-11	-1	-3	+11	-1.32%	216
Health Care Assistants	86	103	110	108	107	+7	-3	-1	+4	+21	4.16%	114
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	109	108	+7	-3	-1	+4	+20	4.13%	115



IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total IEHG Bank		23	38	31	30	+15	-8	-1	+7	+30	31.31%	40
Nurse/ Midwife Manager			0	1	0	+0	+0	-0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	29	28	+15	-9	-0	+6	+28	24.97%	36
Nursing & Midwifery		23	38	29	29	+15	-9	-1	+6	+29	26.55%	37
Health Science/ Diagnostics			0	1	1	+0	+1	+0	+1	+1	-100.00%	2
Health & Social Care Professionals			0	1	1	+0	+1	+0	+1	+1	-100.00%	2
Health Care Assistants		0	0	0	0	+0	-0	-0	-0	+0	-28.57%	1
Patient & Client Care		0	0	0	0	+0	-0	-0	-0	+0	-28.57%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total IEHG HQ	30	78	75	69	67	-3	-9	-3	-11	+37	-14.36%	72
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	11.52%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	11.52%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	0	0	-2	-3	-0	-5	+0	-97.09%	3
Health & Social Care Professionals	1	6	6	2	2	-1	-3	-0	-4	+1	-64.98%	5
Management (VIII & above)	6	26	25	25	24	-1	-1	-1	-2	+18	-8.55%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	29	-1	-3	-1	-5	+13	-14.28%	31
Clerical (III & IV)	2	3	3	3	2	-0	-1	-1	-1	-0	-32.66%	2
Management & Administrative	25	64	60	58	55	-3	-5	-2	-8	+31	-12.75%	58
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: JUL 2024

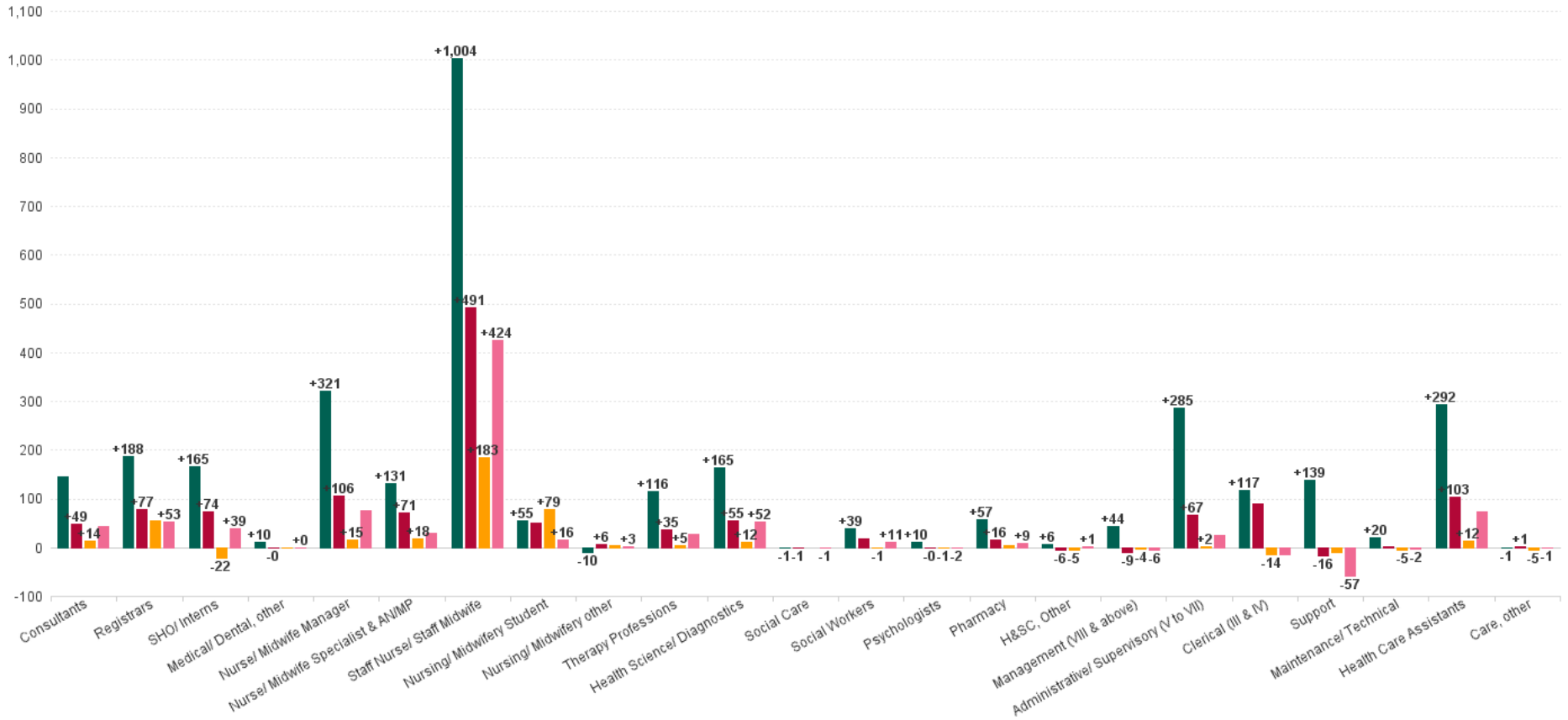
Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
Consultant Anaesthesia	61	66	71	75	77	+6	+5	+2	+11	+16	16.84%	80
Consultant Emergency Medicine	16	25	28	31	31	+3	+3	-0	+7	+16	26.46%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	204	204	+16	+5	-0	+20	+57	11.01%	221
Consultant Obstetrics & Gynaecology	36	39	41	37	38	+2	-3	+1	-1	+1	-2.92%	41
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	38	39	+2	+2	+1	+4	+12	12.24%	41
Consultant Pathology	31	40	41	43	42	+0	+2	-1	+2	+11	4.26%	46
Consultant Psychiatry	3	5	6	6	6	+1	-0	-0	+1	+3	20.61%	8
Consultant Radiology	40	50	53	54	55	+3	+1	+0	+4	+14	8.52%	59
Consultant Surgery	98	110	115	115	113	+5	-1	-2	+3	+15	2.96%	123
Consultants	459	556	590	604	604	+35	+14	+0	+49	+145	8.77%	652
Registrar	295	316	346	373	400	+31	+53	+27	+84	+105	26.70%	410
Senior Registrar	39	50	52	52	51	+2	-2	-1	+0	+12	0.94%	52
Specialist Registrar	179	257	247	242	250	-10	+3	+8	-7	+71	-2.84%	256
Registrars	513	623	645	666	700	+23	+55	+34	+77	+188	12.43%	718
Interns	102	116	132	128	143	+16	+11	+15	+27	+41	23.66%	188
Senior House Officer	381	457	537	528	504	+80	-33	-24	+47	+124	10.22%	522
SHO/ Interns	483	573	669	657	647	+96	-22	-9	+74	+165	12.93%	710
Other Medical	21	31	31	31	31	-0	+0	+1	-0	+10	-0.32%	40
Medical/ Dental, other	21	31	31	31	31	-0	+0	+1	-0	+10	-0.32%	40
Medical & Dental	1,475	1,783		1,957	1,983	+153	+47	+26	+200	+508	11.23%	2,120
Clinical Nurse/ Midwife Manager 1	249	262	279	282	286	+17	+7	+3	+24	+37	9.03%	306
Clinical Nurse/ Midwife Manager 2	427	596	659	659	659	+63	+0	+0	+63	+232	10.59%	724
Clinical Nurse/ Midwife Manager 3	70	79	85	91	90	+6	+5	-1	+11	+19	14.00%	94
Director Nursing/Midwifery, Assistant	69	94	98	99	102	+4	+4	+3	+8	+32	8.13%	112
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	+0	+0	+1	1.36%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,149	1,154	+90	+15	+5	+106	+321	10.08%	1,254
Advanced Nurse/ Midwife Practitioner	35	75	87	95	96	+12	+9	+1	+21	+61	28.71%	100
Adv. Nurse/ Midwife, Candidate	16	19	39	46	46	+20	+6	-1	+26	+30	138.30%	47
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	226	226	+21	+1	-0	+22	+40	10.73%	258
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	368	+53	+18	+0	+71	+131	23.77%	406
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	258	254	-24	+27	-4	+3	-47	1.17%	294
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,544	3,562	+333	+156	+18	+489	+1,053	15.91%	3,862
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,806	3,820	+308	+183	+14	+491	+1,004	14.75%	4,160
Nursing/ Midwifery awaiting registration	21	6	8	10	6	+2	-2	-4	+0	-15	6.23%	7
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	93	-31	+80	-1	+49	+76	112.53%	191
Nursing/ Midwifery Student	60	65	36	119	115	-29	+79	-4	+50	+55	76.80%	213
Nursing Education/Clinical	33	17	19	24	24	+2	+4	-1	+6	-9	37.10%	26
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-1	+6	-10	37.10%	26
Nursing & Midwifery	3,980	4,757		5,466	5,481	+424	+299	+15	+724	+1,501	15.21%	6,059
Dietitians	63	79	87	91	92	+8	+5	+1	+14	+29	17.22%	102
Occupational Therapists	86	130	141	145	141	+11	+0	-4	+11	+55	8.37%	156
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	214	211	+3	-3	-4	+0	+12	0.06%	249
Podiatrists & Chiropodists	9	7	7	7	7	+0	+0	-0	+0	-1	2.75%	8
Speech & Language Therapists	40	52	61	64	63	+10	+2	-1	+12	+23	22.43%	73
Therapy Professions	401	481	512	523	517	+31	+5	-6	+35	+116	7.35%	593
Audiology	3	5	6	7	6	+1	-0	-1	+1	+2	14.17%	6



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
Biochemists	18	15	17	16	16	+3	-2	+0	+1	-3	8.52%	17
Cardiac Physiologists	44	61	58	64	63	-3	+5	-1	+3	+19	4.12%	72
Clinical Engineering	20	26	27	28	28	+1	+1	+0	+1	+8	5.26%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	288	292	+9	+9	+4	+18	+41	6.66%	323
Neuro-Physiologists	3	7	7	7	7	-0	+0	+0	-0	+4	-0.57%	7
Phlebotomists	24	32	41	40	40	+9	-2	-1	+7	+16	22.34%	52
Physicists	10	17	16	16	17	-1	+1	+1	+0	+7	1.45%	20
Radiographers	188	238	259	253	257	+21	-2	+4	+19	+69	8.11%	295
Respiratory Physiologists	12	9	11	12	12	+3	+1	+0	+4	+0	44.67%	14
Vascular Physiologists	1	2	3	2	2	+1	-0	-0	+0	+1	17.50%	3
Health Science/ Diagnostics	576	686	729	735	741	+43	+12	+6	+55	+165	8.02%	839
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	92	91	+20	-1	-1	+19	+39	25.78%	101
Social Workers	52	73	92	92	91	+20	-1	-1	+19	+39	25.78%	101
Psychologists	25	35	36	35	35	+1	-1	-0	-0	+10	-0.45%	41
Psychologists	25	35	36	35	35	+1	-1	-0	-0	+10	-0.45%	41
Pharmacists	87	110	113	113	113	+3	-0	-0	+3	+26	2.37%	122
Pharmacy Technicians	65	82	93	95	96	+11	+3	+1	+14	+31	16.83%	104
Pharmacy	152	192	206	208	209	+14	+3	+1	+16	+57	8.53%	226
Counsellor Therapists	0	0	0	0	0	-0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	5	9	8	7	6	-1	-2	-1	-3	+1	-32.84%	7
Other Health & Social Care	4	8	10	10	10	+2	+0	+0	+2	+5	26.68%	11
Vaccinators		5	3	0	0	-2	-3	-0	-5	+0	-97.09%	3
H&SC, Other	10	22	21	17	16	-1	-5	-1	-6	+6	-26.82%	22
Health & Social Care Professionals	1,218	1,491		1,611	1,610	+107	+12	-1	+119	+392	7.98%	1,823
Executive Management	9	17	17	19	19	+0	+2	-0	+2	+10	10.95%	19
Senior Management (VIII & GM)	44	89	83	84	78	-6	-5	-7	-11	+34	-12.34%	79
Management (VIII & above)	52	106	100	103	96	-6	-4	-7	-9	+44	-8.62%	98
Middle Management (V-VII)	392	610	675	677	677	+64	+2	-0	+67	+285	10.91%	709
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	681	681	+64	+2	-0	+67	+285	10.86%	713
General Administrative (III & IV)	1,180	1,208	1,310	1,301	1,297	+102	-14	-4	+89	+117	7.35%	1,438
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,297	+102	-14	-4	+89	+117	7.35%	1,438
Management & Administrative	1,628	1,928		2,085	2,074	+161	-15	-11	+146	+447	7.60%	2,249
Catering	88	87	87	90	88	+1	+1	-1	+2	+1	1.80%	92
Household Services	688	758	710	689	689	-49	-20	+0	-69	+1	-9.10%	795
Other Labs & Associated	73	93	105	112	120	+12	+15	+8	+27	+47	29.16%	127
Other Support	142	146	165	168	171	+19	+6	+3	+24	+28	16.70%	186
Portering	238	301	310	301	300	+9	-10	-1	-1	+62	-0.17%	313
Support	1,229	1,385	1,377	1,359	1,368	-8	-9	+9	-16	+139	-1.19%	1,513
Maintenance	87	105	112	107	107	+7	-5	+0	+2	+20	2.02%	110
Technical Services	8	8	8	9	8	+0	+0	-1	+0	+0	0.00%	8
Maintenance/ Technical	95	113	120	116	115	+7	-5	-1	+2	+20	1.88%	118
General Support	1,324	1,498		1,475	1,483	-1	-13	+8	-14	+159	-0.96%	1,631
Attendant/ Aide	95	142	171	172	175	+29	+3	+3	+32	+79	22.68%	182
Health Care Assistant/ Care Assistant	604	722	764	779	778	+42	+14	-1	+55	+174	7.68%	830
Health & Social Care Assistants	31	54	74	67	70	+20	-5	+3	+16	+39	29.04%	77
Health Care Assistants	730	919	1,010	1,017	1,022	+91	+12	+5	+103	+292	11.26%	1,089
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	6	4	+2	-2	-2	+0	+1	0.50%	4
Pastoral Care	16	11	13	12	12	+2	-1	+0	+1	-4	9.71%	13
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	22	20	+6	-5	-2	+1	-1	4.74%	22
Patient & Client Care	750	938		1,039	1,042	+97	+7	+3	+104	+292	11.13%	1,111

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,673	14,993	1:0.9	24.20%	75.80%	1:1	1:0.9	85.49%	19.59%	65.90%	80.28%	19.72%	92.06%	76.51%
Consultant Anaesthesia	76.95	80	1:1	72.50%	27.50%	1:1	1:1	83.75%	60.00%	23.75%	92.50%	7.50%	93.10%	90.91%
Consultant Medicine	203.93	221	1:0.9	58.82%	41.18%	1:0.9	1:0.9	81.00%	46.61%	34.39%	80.09%	19.91%	82.31%	76.92%
Consultant Paediatrics	38.5	41	1:0.9	58.54%	41.46%	1:0.9	1:0.9	85.37%	53.66%	31.71%	87.80%	12.20%	91.67%	82.35%
Consultant Pathology	42.05	46	1:0.9	45.65%	54.35%	1:0.9	1:0.9	89.13%	41.30%	47.83%	80.43%	19.57%	90.48%	72.00%
Consultant Psychiatry	5.97	8	1:0.7	50.00%	50.00%	1:0.8	1:0.7	62.50%	37.50%	25.00%	50.00%	50.00%	50.00%	50.00%
Consultant Radiology	54.79	59	1:0.9	61.02%	38.98%	1:0.9	1:0.9	84.75%	54.24%	30.51%	91.53%	8.47%	94.44%	86.96%
Consultant Surgery	113.15	123	1:0.9	73.17%	26.83%	1:0.9	1:0.9	87.80%	65.04%	22.76%	78.05%	21.95%	77.78%	78.79%
Other Medical	31.15	40	1:0.8	55.00%	45.00%	1:0.9	1:0.6	62.50%	32.50%	30.00%	65.00%	35.00%	90.91%	33.33%
Registrar	399.88	410	1:1	54.63%	45.37%	1:1	1:1	33.17%	18.29%	14.88%	98.54%	1.46%	98.66%	98.39%
Senior House Officer	504.23	522	1:1	44.64%	55.36%	1:1	1:1	29.69%	15.71%	13.98%	99.04%	0.96%	99.14%	98.96%
Senior Registrar	50.53	52	1:1	63.46%	36.54%	1:1	1:0.9	67.31%	40.38%	26.92%	94.23%	5.77%	96.97%	89.47%
Consultant Emergency Medicine	31.11	33	1:0.9	72.73%	27.27%	1:1	1:0.9	87.88%	66.67%	21.21%	84.85%	15.15%	87.50%	77.78%
Consultant Obstetrics & Gynaecology	37.9	41	1:0.9	46.34%	53.66%	1:1	1:0.9	92.68%	43.90%	48.78%	82.93%	17.07%	94.74%	72.73%
Interns	143.14	188	1:0.8	31.38%	68.62%	1:0.8	1:0.7	32.98%	11.70%	21.28%	99.47%	0.53%	100.00%	99.22%
Specialist Registrar	249.7	256	1:1	42.19%	57.81%	1:1	1:1	45.70%	21.88%	23.83%	98.83%	1.17%	100.00%	97.97%
Medical & Dental	1,983	2,120	1:0.9	51.18%	48.82%	1:1	1:0.9	51.04%	29.06%	21.98%	93.21%	6.79%	93.82%	92.56%
Clinical Nurse/ Midwife Manager 2	658.84	724	1:0.9	8.15%	91.85%	1:1	1:0.9	97.24%	8.15%	89.09%	73.34%	26.66%	93.22%	71.58%
Pre-registration Nurse/ Midwife Intern	93.47	191	1:0.5	4.19%	95.81%	1:0.5	1:0.5	13.09%		13.09%	88.48%	11.52%	100.00%	87.98%
Staff Nurses [General/ Children's]	3,561.8	3,862	1:0.9	10.36%	89.64%	1:1	1:0.9	93.81%	9.84%	83.97%	79.57%	20.43%	93.25%	77.99%
Adv. Nurse/ Midwife, Candidate	45.54	47	1:1	19.15%	80.85%	1:1	1:1	95.74%	17.02%	78.72%	89.36%	10.64%	88.89%	89.47%
Clinical Nurse/ Midwife Manager 1	285.56	306	1:0.9	11.11%	88.89%	1:1	1:0.9	94.44%	9.48%	84.97%	80.39%	19.61%	97.06%	78.31%
Clinical Nurse/ Midwife Manager 3	89.81	94	1:1	9.57%	90.43%	1:1	1:1	97.87%	8.51%	89.36%	90.43%	9.57%	100.00%	89.41%
Clinical Nurse/ Midwife Specialist	225.69	258	1:0.9	3.10%	96.90%	1:1	1:0.9	98.45%	3.10%	95.35%	70.16%	29.84%	100.00%	69.20%
Director Nursing/Midwifery, Assistant	101.88	112	1:0.9	9.82%	90.18%	1:1	1:0.9	98.21%	9.82%	88.39%	82.14%	17.86%	90.91%	81.19%
Director of Nursing/Midwifery	17.93	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Nursing/ Midwifery awaiting registration	6.31	7	1:0.9	14.29%	85.71%	1:0.5	1:1	71.43%		71.43%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	96.17	100	1:1	7.00%	93.00%	1:0.9	1:1	100.00%	7.00%	93.00%	93.00%	7.00%	85.71%	93.55%
Nursing Education/Clinical	23.65	26	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	61.54%	38.46%	100.00%	58.33%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,673	14,993	1:0.9	24.20%	75.80%	1:1	1:0.9	85.49%	19.59%	65.90%	80.28%	19.72%	92.06%	76.51%
Staff Midwives	254.26	294	1:0.9	0.68%	99.32%	1:1	1:0.9	96.26%	0.68%	95.58%	59.18%	40.82%	100.00%	58.90%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,481	6,059	1:0.9	9.11%	90.89%	1:1	1:0.9	92.06%	8.52%	83.55%	78.33%	21.67%	93.66%	76.79%
Dietitians	92.18	102	1:0.9	3.92%	96.08%	1:1	1:0.9	92.16%	3.92%	88.24%	75.49%	24.51%	100.00%	74.49%
HSCP Trainees/Students	5.91	7	1:0.8	57.14%	42.86%	1:0.8	1:0.9	14.29%	14.29%		71.43%	28.57%	75.00%	66.67%
Occupational Therapists	140.94	156	1:0.9	8.97%	91.03%	1:0.9	1:0.9	91.03%	8.97%	82.05%	82.69%	17.31%	85.71%	82.39%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	112.96	122	1:0.9	22.13%	77.87%	1:1	1:0.9	91.80%	20.49%	71.31%	84.43%	15.57%	100.00%	80.00%
Pharmacy Technicians	95.89	104	1:0.9	3.85%	96.15%	1:1	1:0.9	88.46%	3.85%	84.62%	75.96%	24.04%	75.00%	76.00%
Phlebotomists	39.71	52	1:0.8	30.77%	69.23%	1:0.8	1:0.8	96.15%	28.85%	67.31%	50.00%	50.00%	50.00%	50.00%
Physiotherapists	210.93	249	1:0.8	16.06%	83.94%	1:0.9	1:0.8	81.93%	11.65%	70.28%	68.67%	31.33%	87.50%	65.07%
Psychologists	35.28	41	1:0.9	2.44%	97.56%	1:1	1:0.9	82.93%	2.44%	80.49%	63.41%	36.59%	100.00%	62.50%
Radiographers	257.1	295	1:0.9	18.98%	81.02%	1:0.9	1:0.9	94.24%	16.95%	77.29%	71.86%	28.14%	83.93%	69.04%
Social Workers	91.23	101	1:0.9	7.92%	92.08%	1:1	1:0.9	94.06%	7.92%	86.14%	77.23%	22.77%	87.50%	76.34%
Speech & Language Therapists	63.26	73	1:0.9		100.00%	1:	1:0.9	86.30%		86.30%	69.86%	30.14%		69.86%
Biochemists	15.8	17	1:0.9	29.41%	70.59%	1:1	1:0.9	88.24%	23.53%	64.71%	82.35%	17.65%	100.00%	75.00%
Medical Science	291.92	323	1:0.9	18.89%	81.11%	1:0.9	1:0.9	95.67%	17.65%	78.02%	76.78%	23.22%	86.89%	74.43%
Physicists	16.77	20	1:0.8	40.00%	60.00%	1:1	1:0.7	95.00%	35.00%	60.00%	65.00%	35.00%	100.00%	41.67%
Cardiac Physiologists	63.46	72	1:0.9	16.67%	83.33%	1:1	1:0.9	87.50%	11.11%	76.39%	70.83%	29.17%	91.67%	66.67%
Clinical Engineering	27.84	29	1:1	75.86%	24.14%	1:1	1:0.9	100.00%	75.86%	24.14%	89.66%	10.34%	86.36%	100.00%
Counsellor Therapists	0.37	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.96	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	9.59	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	100.00%	45.45%	54.55%	72.73%	27.27%	60.00%	83.33%
Podiatrists & Chiropodists	7.1	8	1:0.9	12.50%	87.50%	1:0.3	1:1	100.00%	12.50%	87.50%	62.50%	37.50%		71.43%
Respiratory Physiologists	12.34	14	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	71.43%	28.57%	100.00%	69.23%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.15	3	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Vascular Physiologists	2.35	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Audiology	5.8	6	1:1	16.67%	83.33%	1:0.8	1:1	83.33%	16.67%	66.67%	100.00%		100.00%	100.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health & Social Care Professionals	1,610	1,823	1:0.9	16.07%	83.93%	1:0.9	1:0.9	90.89%	14.26%	76.63%	73.94%	26.06%	85.32%	71.76%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,673	14,993	1:0.9	24.20%	75.80%	1:1	1:0.9	85.49%	19.59%	65.90%	80.28%	19.72%	92.06%	76.51%
General Administrative (III & IV)	1,296.9	1,438	1:0.9	18.57%	81.43%	1:1	1:0.9	88.46%	16.34%	72.11%	76.08%	23.92%	95.51%	71.65%
Middle Management (V-VII)	676.88	709	1:1	25.53%	74.47%	1:1	1:0.9	94.50%	24.12%	70.38%	87.31%	12.69%	96.13%	84.28%
Executive Management	18.74	19	1:1	36.84%	63.16%	1:1	1:1	94.74%	31.58%	63.16%	94.74%	5.26%	85.71%	100.00%
Senior Management (VIII & GM)	77.68	79	1:1	34.18%	65.82%	1:1	1:1	97.47%	32.91%	64.56%	98.73%	1.27%	100.00%	98.08%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,074	2,249	1:0.9	21.52%	78.48%	1:1	1:0.9	90.75%	19.56%	71.19%	80.61%	19.39%	95.87%	76.43%
Household Services	689.31	795	1:0.9	30.94%	69.06%	1:0.9	1:0.9	87.55%	24.65%	62.89%	67.17%	32.83%	84.96%	59.20%
Other Support	170.51	186	1:0.9	51.61%	48.39%	1:1	1:0.9	96.24%	49.46%	46.77%	79.03%	20.97%	92.71%	64.44%
Catering	88.4	92	1:1	43.48%	56.52%	1:1	1:1	94.57%	40.22%	54.35%	89.13%	10.87%	95.00%	84.62%
Maintenance	107.13	110	1:1	97.27%	2.73%	1:1	1:1	94.55%	92.73%	1.82%	95.45%	4.55%	95.33%	100.00%
Other Labs & Associated	119.91	127	1:0.9	27.56%	72.44%	1:1	1:0.9	76.38%	22.83%	53.54%	90.55%	9.45%	94.29%	89.13%
Portering	300.1	313	1:1	90.73%	9.27%	1:1	1:0.9	94.25%	85.94%	8.31%	88.50%	11.50%	91.90%	55.17%
Technical Services	8	8	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,483	1,631	1:0.9	50.03%	49.97%	1:0.9	1:0.9	89.88%	44.94%	44.94%	77.74%	22.26%	90.69%	64.79%
Health & Social Care Assistants	69.67	77	1:0.9	28.57%	71.43%	1:1	1:0.9	70.13%	22.08%	48.05%	79.22%	20.78%	90.91%	74.55%
Health Care Assistant/ Care Assistant	777.92	830	1:0.9	28.43%	71.57%	1:1	1:0.9	90.12%	26.87%	63.25%	77.35%	22.65%	84.75%	74.41%
Pastoral Care	12.31	13	1:0.9	69.23%	30.77%	1:0.9	1:1	76.92%	46.15%	30.77%	84.62%	15.38%	77.78%	100.00%
Attendant/ Aide	174.74	182	1:1	70.88%	29.12%	1:1	1:0.9	95.05%	67.58%	27.47%	90.66%	9.34%	95.35%	79.25%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,042	1,111	1:0.9	35.91%	64.09%	1:1	1:0.9	89.47%	33.48%	55.99%	79.66%	20.34%	88.22%	74.86%



Ireland East Hospital Group JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,673	14,993	1:0.9	24.20%	75.80%	1:1	1:0.9	85.49%	19.59%	65.90%	80.28%	19.72%	92.06%	76.51%
IEHG Bank	30	40	1:0.8	2.50%	97.50%	1:0.8	1:0.8	100.00%	2.50%	97.50%	17.50%	82.50%		17.95%
IEHG HQ	67	72	1:0.9	13.89%	86.11%	1:1	1:0.9	94.44%	13.89%	80.56%	91.67%	8.33%	100.00%	90.32%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	20.25%	79.75%	1:1	1:0.9	94.94%	15.19%	79.75%	54.43%	45.57%	93.75%	44.44%
National Maternity	1,025	1,128	1:0.9	15.96%	84.04%	1:0.9	1:0.9	75.89%	11.44%	64.45%	72.61%	27.39%	86.67%	69.94%
National Rehabilitation	727	820	1:0.9	26.59%	73.41%	1:0.9	1:0.9	76.46%	19.02%	57.44%	77.32%	22.68%	83.49%	75.08%
Royal Victoria Eye & Ear	384	436	1:0.9	28.44%	71.56%	1:0.9	1:0.9	80.05%	22.25%	57.80%	71.79%	28.21%	86.29%	66.03%
South Tipperary General	1,191	1,333	1:0.9	18.98%	81.02%	1:0.9	1:0.9	73.67%	12.60%	61.07%	74.87%	25.13%	90.12%	71.30%
St Luke's General Kilkenny	1,413	1,570	1:0.9	22.87%	77.13%	1:1	1:0.9	79.36%	14.33%	65.03%	76.37%	23.63%	96.38%	70.44%
St. Columcille's	512	579	1:0.9	21.24%	78.76%	1:0.9	1:0.9	84.46%	18.83%	65.63%	81.35%	18.65%	90.24%	78.95%
St. Michael's	421	484	1:0.9	23.14%	76.86%	1:0.9	1:0.9	93.80%	21.49%	72.31%	81.82%	18.18%	90.18%	79.30%
St. Vincent's University	3,801	4,037	1:0.9	30.17%	69.83%	1:1	1:0.9	96.68%	29.48%	67.20%	87.29%	12.71%	92.28%	85.14%
UH Waterford	2,814	3,074	1:0.9	23.36%	76.64%	1:1	1:0.9	83.12%	16.27%	66.85%	81.62%	18.38%	94.15%	77.80%
Wexford General	1,216	1,341	1:0.9	22.15%	77.85%	1:1	1:0.9	87.55%	17.60%	69.95%	78.82%	21.18%	95.96%	73.95%



Ireland East Hospital Group Employment Report: JUL 20

Month-on-Month Summary

WTE change since JUN 2024		% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall		+0.29%	+38.9	+0.5	+33.8	-9.1	+0.7	+25.8	+5.3	+0.4	+14.1	-4.5	-0.5	+14.8	-6.4	+6.0	+0.0	-0.7	-0.1	+1.0	-1.0	-1.2	-6.8	-0.1	-4.4	-11.3	+8.7	-0.9	+7.9	+4.9	-2.0	+2.9	
St. Vincent's University	48002	+0.68%	+25.5	-1.3	+12.9	+6.6	+0.0	+18.2	+2.6	-0.4	-4.6	-0.8	-0.3	-3.3	-1.2	+4.4		-2.4	-0.1	+1.0	+0.0	+1.7	-5.1	+2.2	+3.1	+0.2	+0.1	+0.3	+0.4	+8.4	+0.0	+8.4	
St Luke's General Kilkenny	48004	-0.12%	-1.7	+1.1	+13.0	-15.0	-1.0	-1.9	+1.3	+0.7	+1.6	+0.5	-0.0	+4.0	+0.4	-0.4		+0.1		-0.1		-0.1	-1.0	-0.1	-2.2	-3.4	-1.0	+0.0	-1.0	+0.6	+0.0	+0.6	
Wexford General	48005	+0.02%	+0.3	-0.3	-3.1	+1.8	+0.8	-0.8	-1.3	+0.4	+3.7	+0.1		+2.9	-2.3	+2.2		+0.8		+1.1		+1.8	-0.1	-0.2	-1.6	-1.8	-0.3	-0.7	-1.0	-0.9	+0.0	-0.9	
National Maternity	48006	-0.16%	-1.7	+0.5	+0.0	+1.0	+0.0	+1.5	+0.5	+0.0	-3.5	+0.0	+0.0	-3.0	+0.0	+2.0		+0.0	+0.0	-1.0	+0.0	+1.0	+0.0	+1.2	-3.1	-2.0	+3.5	-1.0	+2.5	-1.8		-1.8	
St. Columille's	48008	-0.58%	-3.0	+0.1	-0.4	-1.0		-1.3	-0.4	+0.1	+1.0			+0.6	-1.8	-0.9		+0.0	+0.0	-0.0		-2.7	+0.1	-2.0	+0.2	-1.7	+0.9	+0.0	+0.9	+3.1	-2.0	+1.1	
St. Michael's	48009	-0.38%	-1.6	+0.0	-1.0	+1.8	+0.0	+0.8	+0.9	+0.0	-1.8	-0.2		-1.1	-0.0	-1.9		+0.0		-0.2	+0.0	-2.1	+0.0	+0.1	+0.4	+0.5	+0.4	+0.1	+0.4	+0.0	+0.0	+0.0	
Royal Victoria Eye & Ear	48011	+3.13%	+11.7	-0.6	+3.8	+5.0	+0.0	+8.2	+0.0	-2.0	+7.0		-0.1	+4.9	+0.0	-1.2		+0.0		+0.0	+0.0	-1.2	+0.0	+0.0	-0.2	-0.2	+0.0		+0.0	+0.0		+0.0	
IEHG HQ	48012	-3.66%	-2.5						+0.0					+0.0		+0.0		+0.0			-0.2	-0.2	-0.5	-0.8	-1.0	-2.3							
UH Waterford	48037	+0.63%	+17.6	+0.8	+10.5	-3.6	+0.0	+7.7	+1.7	+3.5	+7.2	-4.0	-0.1	+8.4	-1.4	+1.7		+0.4	+0.0	-0.2	-0.8	-0.4	-0.1	-0.1	-0.8	-1.0	+5.4	+0.5	+5.9	-3.0	+0.0	-3.0	
South Tipperary General	48040	-0.78%	-9.4	+0.7	-4.9	-6.6	+0.8	-10.1	+1.3	-1.9	+3.0	-0.1	+0.0	+2.3	-0.8	+0.1		+0.0		+0.6		-0.1	+0.0	-0.4	-0.1	-0.5	-0.3	-0.0	-0.4	-0.6		-0.6	
Lourdes Orthopaedic Kilkreene	48044	-4.02%	-3.0	+0.0	-3.0	+0.0	-3.0	-0.3			+0.4			+0.1										+0.0	-0.0	-0.0	+0.0		+0.0				
IEHG Bank	48062	-2.20%	-0.7					-0.3			-0.3			-0.5		+0.0						+0.0										-0.2	-0.2
National Rehabilitation	48063	+1.03%	+7.4	-0.5	+3.0	+4.0		+6.5	-0.9	+0.0	+0.3			-0.5	+0.7	+0.0	+0.0	+0.4	+0.0	+0.0	+0.0	+1.1	+0.0	+0.0	+1.0	+1.0	+0.2	+0.0	+0.2	-0.8	+0.0	-0.8	



Ireland East Hospital Group Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.53%	+338	+14	+55	-22	+6	+47	+15	+18	+183	+79	+4	+299	+5	+12	+0	-1	-1	+3	-5	+12	-4	+2	-14	-15	-9	-5	-13	+12	-5	+7	
St. Vincent's University	+3.81%	+140	+0	+24	+4	-0	+28	+15	+5	+45	+29	+1	+96	-4	+3		-2	+1	+5	+0	+3	-4	+9	-0	+4	+4	-2	+3	+7	-1	+8	
St Luke's General Kilkenny	+1.08%	+15	+3	+17	-12	-1	+7	-7	+4	+24	+6	-0	+27	-1	+2		-1		+0		+1	-1	-1	-5	-7	-7	+0	-7	-5	+0	-5	
Wexford General	+0.90%	+11	+1	-8	+2	+1	-2	-2	+3	+24	+4		+30	+0	+3		+2		-1		+4	-0	-2	-5	-8	-10	-1	-11	-3	+0	-3	
National Maternity	+4.28%	+42	-2	+0	+0	+0	-2	+5	+1	+11	+11	+0	+27	+3	+5		+1	+0	+0	+1	+9	+1	+0	-0	+1	+6	-1	+5	+3		+3	
St. Columille's	+0.48%	+2	+0	-1	-1		-2	-2	+1	+12			+11	-1	-2		-0	-1	-0	-0	-5	+2	-2	-4	-4	-6	+1	-5	+10	-2	+8	
St. Michael's	+1.95%	+8	+1	+0	-2	+0	-1	-2	+1	+5	+11		+15	+1	-4		-1		-0	+0	-4	+1	+2	-2	+1	-2	+0	-2	-1	+0	-1	
Royal Victoria Eye & Ear	+3.57%	+13	+0	+2	+3	+0	+5	-0	-1	+7		-0	+6	+1	+0		+0		+1	+0	+2	+0	+0	+1	+1	+0		+0	-1		-1	
IEHG HQ	-11.44%	-9					-0	-0					-0		+0		+0		-1	-3	-3	-1	-3	-1	-5							
UH Waterford	+2.62%	+72	+9	+19	-6	+0	+22	-2	+3	+34	+12	+4	+50	-1	+3		-1	+0	-3	-3	-5	+1	-6	-1	-7	+7	-2	+5	+7	+0	+7	
South Tipperary General	+1.52%	+18	+2	-3	-10	+1	-11	+12	-1	+15	+6	+0	+31	-2	-0		+1		+0		-1	+0	-0	-1	-2	+4	-0	+4	-4		-4	
Lourdes Orthopaedic Kilkreene	+1.24%	+1	+0		-3	+0	-3	-0		+4			+4										+0	+2	+2	-2		-2				
IEHG Bank	-21.19%	-8					+0	+0	-0	-9			-9		+1						+1									-0		-0
National Rehabilitation	+4.74%	+33	-0	+3	+4		+7	+0	+2	+10			+12	+8	+1	+0	+0	-1	+1	+0	+10	-1	+7	+3	+9	-3	+0	-3	-0	-2	-2	



Ireland East Hospital Group Employment Report: JUL 2024

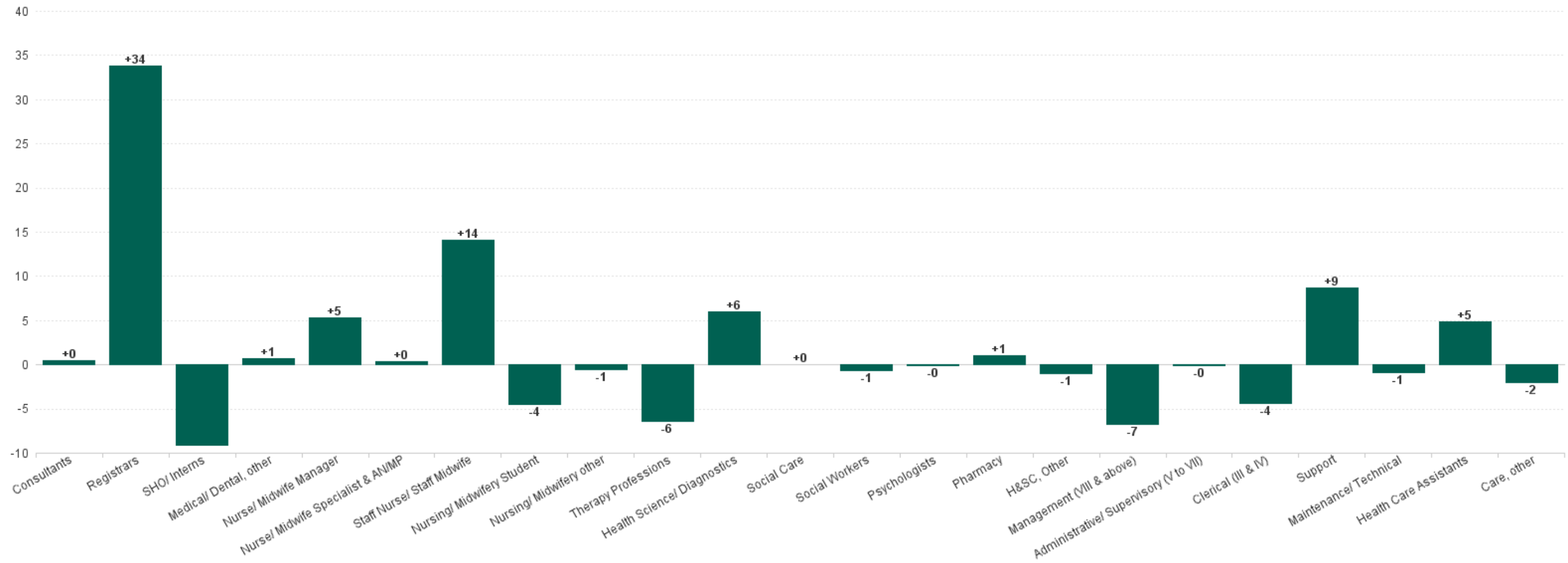
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.22%	+800	+44	+53	+39	+6	+136	+75	+30	+424	+16	+3	+548	+27	+52	-1	+11	-2	+9	+1	+97	-6	+25	-13	+5	-57	-2	-59	+74	-1	+73	
St. Vincent's University	+11.26%	+385	+15	+28	+9	-0	+51	+41	+13	+157	+1	+0	+212	+14	+37		+1	+1	+7	+0	+61	-4	+23	+0	+18	+20	-1	+19	+24	-1	+23	
St Luke's General Kilkenny	+3.80%	+52	+8	+17	+3	-2	+27	-0	+3	+37	+3	-1	+42	-2	+12		+2	+1	+3	-1	+13	-2	+2	-11	-11	-12	+0	-12	-7	+0	-7	
Wexford General	+1.47%	+18	+4	-1	+6	+0	+8	-1	-1	+24	+1		+23	+2	+0		+2		-0		+4	-0	-1	-10	-12	-10	-1	-11	+4	+0	+4	
National Maternity	+2.81%	+28	-3	+2	+0	+0	-1	+9	+0	+8	+1	-0	+17	+1	+4		+2	+0	+0	+0	+7	+1	+0	+2	+3	-1	-1	-2	+4		+4	
St. Columille's	+1.67%	+8	-1	-2	-2		-5	+1	-0	+19			+20	+2	-2		+2	-2	+0	+0	-1	+1	-2	-8	-9	-39	+1	-38	+42	+0	+42	
St. Michael's	+3.75%	+15	+1	+1	+2	+0	+4	-1	+2	+10	+0		+12	-0	-3		-1		+2	+0	-3	+1	+3	+0	+4	-4	+0	-4	+1	+1	+2	
Royal Victoria Eye & Ear	+4.54%	+17	+0	+3	+5	+0	+8	+3	-3	+10		-0	+9	+1	+0		+0		-1	+1	+1	-1	-2	+0	-2	+0		+0	+1		+1	
IEHG HQ	-16.21%	-13						+3					+3		+0		+0			-3	-3	-2	-6	-6	-13							
UH Waterford	+5.77%	+153	+17	+7	+24	+0	+47	+2	+13	+77	+5	+3	+100	-0	+1		+3	+1	-3	+3	+5	-0	-4	+5	+1	-3	-2	-5	+3	+1	+4	
South Tipperary General	+7.52%	+83	+3	-2	-6	+2	-3	+20	+1	+52	+4	+1	+78	-4	+1		-0		-2		-5	+0	+4	+7	+10	-4	+1	-2	+6		+6	
Lourdes Orthopaedic Kilkreene	+2.01%	+1	+0		-2	+0	-2	-1		+6			+4										+0	+2	+2	-3		-3				
IEHG Bank	+11.98%	+3					+0			+2			+2		+1						+1										-0	-0
National Rehabilitation	+7.24%	+49	-1	+2	+1		+1	-0	+3	+22			+25	+13	+1	-1	+0	-2	+2	+0	+14	+0	+8	+5	+14	-1	+1	+0	-3	-2	-5	



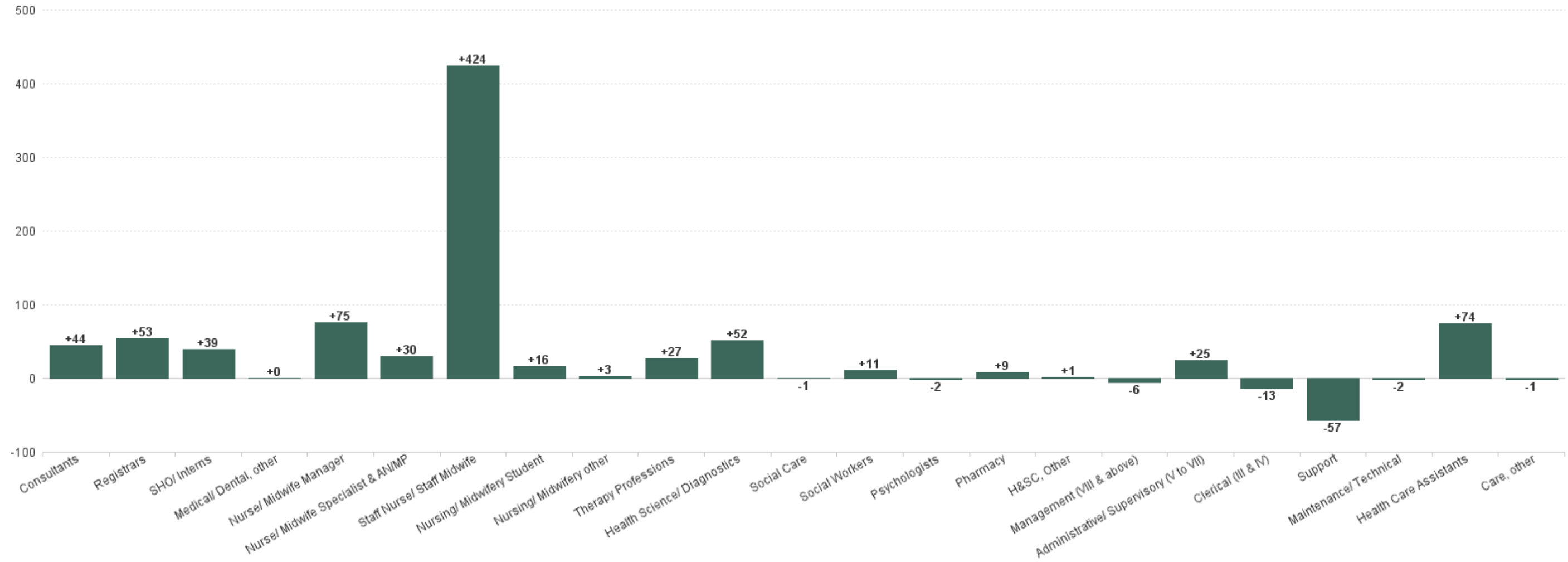
Ireland East Hospital Group Employment Report: JUL 2024

Previous Month Summary Chart: Change since JUN 2024



Ireland East Hospital Group Employment Report: JUL 2024

Previous Year Summary Chart: Change since JUL 2023



Ireland East Hospital Group Employment Report: JUL 2024

YTD Summary Chart: Change since DEC 2023

