

Ireland East Hospital Group Employment Report: DEC 2024

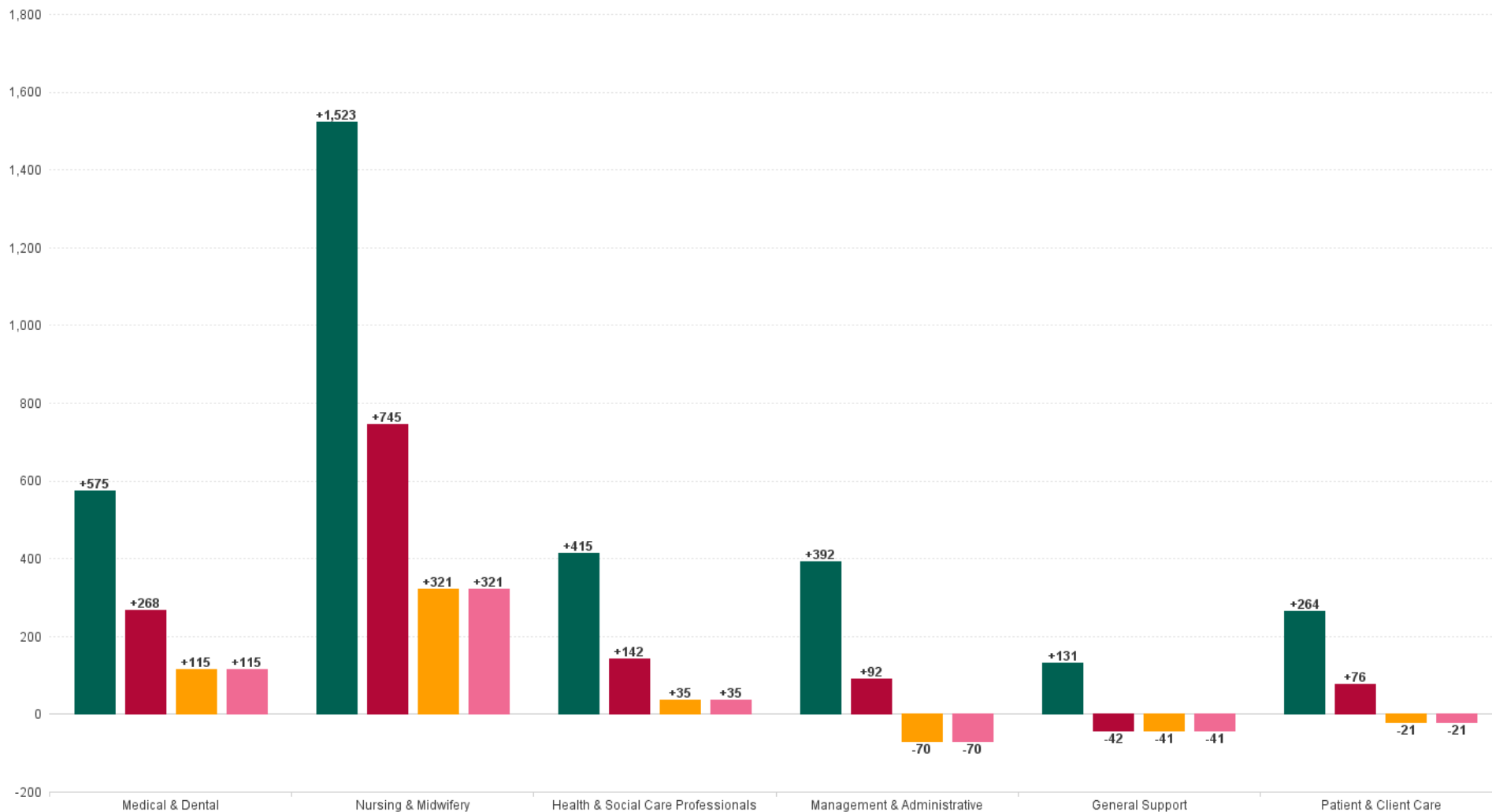
Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Consultants	459	556	590	627	629	+35	+39	+2	+73	+170	13.22%	669
Registrars	513	623	645	697	692	+23	+47	-5	+69	+180	11.15%	701
SHO/ Interns	483	573	669	701	699	+96	+30	-2	+126	+216	21.90%	705
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-1.86%	39
Medical & Dental	1,475	1,783	1,936	2,056	2,051	+153	+115	-5	+268	+575	15.02%	2,114
Nurse/ Midwife Manager	833	1,048	1,139	1,153	1,142	+90	+4	-11	+94	+310	8.96%	1,245
Nurse/ Midwife Specialist & AN/MP	237	298	351	378	379	+53	+28	+1	+81	+142	27.33%	417
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,930	3,923	+308	+286	-8	+593	+1,106	17.83%	4,261
<i>Nursing/ Midwifery awaiting registration</i>	21	6	7.92	6	3	+2	-5	-3	-3	-18	-49.49%	3
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	44	13.17	17	17	-31	+4	+0	-27	-1	-61.35%	44
Nursing/ Midwifery Student	60	65	36	37	35	-29	-1	-2	-30	-25	-46.09%	62
Nursing/ Midwifery other	34	17	19	25	24	+2	+4	-1	+6	-11	36.23%	27
Nursing & Midwifery	3,980	4,757	5,181	5,523	5,502	+424	+321	-21	+745	+1,523	15.66%	6,012
Dietitians	63	79	86.9	93	92	+8	+5	-1	+13	+28	16.44%	102
Occupational Therapists	86	130	140.68	146	146	+11	+5	+0	+16	+59	12.05%	159
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	231	229	+3	+16	-2	+19	+30	8.78%	263
Podiatrists & Chiropracodists	9	7	7.1	7	7	+0	-0	-0	-0	-2	-3.47%	8
Speech & Language Therapists	40	52	61.45	61	60	+10	-2	-2	+8	+20	15.33%	72
Therapy Professions	401	481	512	541	535	+31	+23	-5	+54	+134	11.18%	609
Health Science/ Diagnostics	576	686	729	746	745	+43	+16	-1	+59	+168	8.56%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	90	89	+20	-3	-0	+17	+37	23.23%	101
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.02%	41
Pharmacy	152	192	206	211	208	+14	+2	-3	+16	+56	8.10%	228
H&SC, Other	10	22	21	18	20	-1	-1	+2	-2	+10	-10.38%	25
Health & Social Care Professionals	1,218	1,491	1,597	1,641	1,633	+107	+35	-8	+142	+415	9.52%	1,841
Management (VIII & above)	52	106	100	95	95	-6	-5	-0	-11	+43	-10.20%	96
Administrative/ Supervisory (V to VII)	396	614	679	669	664	+64	-15	-6	+49	+268	8.03%	699
Clerical (III & IV)	1,180	1,208	1,310	1,273	1,261	+102	-49	-12	+53	+81	4.41%	1,405
Management & Administrative	1,628	1,928	2,089	2,037	2,020	+161	-70	-18	+92	+392	4.76%	2,200
Support	1,229	1,385	1,377	1,345	1,344	-8	-33	-1	-41	+114	-2.95%	1,500
Maintenance/ Technical	95	113	120	115	112	+7	-8	-3	-1	+17	-1.04%	114
General Support	1,324	1,498	1,497	1,460	1,456	-1	-41	-4	-42	+131	-2.81%	1,614
Health Care Assistants	730	919	1,010	1,001	992	+91	-18	-10	+73	+261	7.91%	1,067
Care, other	20	19	25	24	23	+6	-2	-1	+4	+2	20.11%	26
Patient & Client Care	750	938	1,035	1,025	1,014	+97	-21	-11	+76	+264	8.15%	1,093



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)

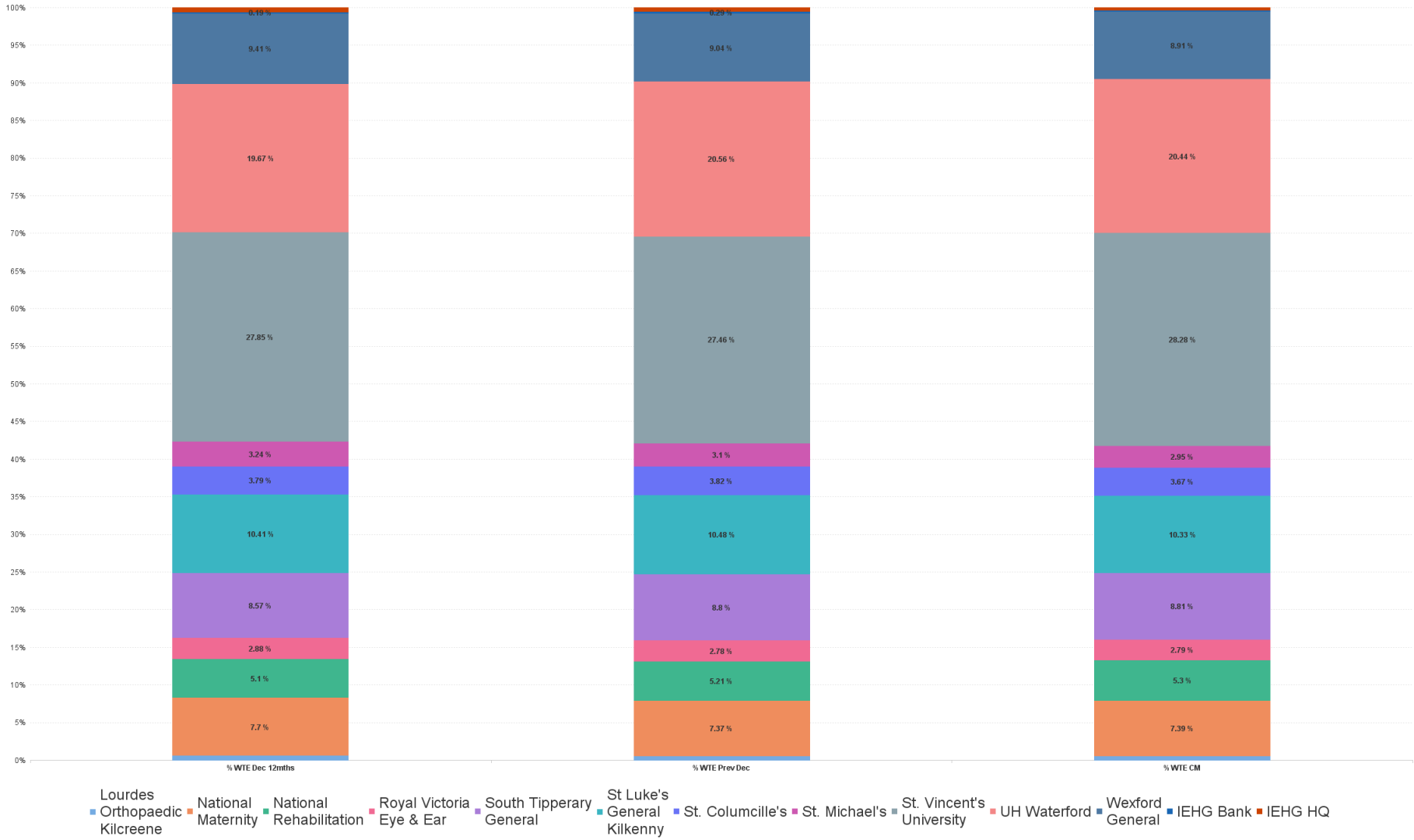


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Lourdes Orthopaedic Kilcreene	70	71	70	69	70	-1	+0	+1	-1	-1	-1.76%	79
National Maternity	880	955	983	1,017	1,011	+29	+28	-6	+57	+131	5.92%	1,113
National Rehabilitation	457	632	695	725	725	+63	+30	-0	+93	+268	14.71%	816
Royal Victoria Eye & Ear	291	357	371	385	381	+14	+10	-4	+24	+90	6.75%	433
South Tipperary General	868	1,062	1,174	1,207	1,205	+111	+31	-2	+143	+337	13.42%	1,331
St Luke's General Kilkenny	1,119	1,290	1,398	1,419	1,413	+108	+15	-6	+123	+293	9.51%	1,553
St. Columcille's	452	469	510	505	501	+41	-8	-4	+32	+50	6.86%	550
St. Michael's	397	402	413	403	403	+11	-10	+0	+1	+6	0.36%	458
St. Vincent's University	2,838	3,452	3,662	3,902	3,867	+210	+206	-35	+415	+1,029	12.03%	4,091
UH Waterford	1,949	2,437	2,742	2,800	2,795	+304	+53	-5	+358	+846	14.67%	3,016
Wexford General	1,024	1,166	1,205	1,224	1,219	+39	+14	-5	+53	+194	4.54%	1,332
IEHG Bank		23	38	25	24	+15	-14	-0	+1	+24	6.20%	37
IEHG HQ	30	78	75	60	60	-3	-15	-0	-18	+30	-22.78%	65



% Total by Hospital



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Health Service Executive	5,512	6,597	7,212	7,310	7,287	+615	+76	-22	+690	+1,775	10.46%	7,963
Section 38 Hospitals	4,863	5,797	6,124	6,432	6,388	+327	+264	-45	+590	+1,525	10.19%	6,911



Employment Report by Administration: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	5,512	6,597	7,212	7,310	7,287	+615	76	-22	+690	+1,775	10.46%	7,963
Consultants	234	275	300	334	337	+25	+38	+4	+63	+103	22.76%	349
Registrars	275	314	335	361	360	+21	+25	-1	+46	+85	14.49%	363
SHO/ Interns	300	348	410	433	432	+61	+22	-1	+83	+132	23.90%	435
Medical/ Dental, other	14	19	20	19	19	+1	-1	+0	+0	+5	0.31%	21
Medical & Dental	824	957	1,065	1,147	1,149	+108	+84	+2	+191	+325	20.01%	1,168
Nurse/ Midwife Manager	439	500	557	546	541	+57	-15	-5	+41	+102	8.27%	595
Nurse/ Midwife Specialist & AN/MP	96	145	179	188	190	+34	+11	+3	+45	+94	31.42%	209
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,243	2,242	+201	+131	-0	+332	+670	17.39%	2,501
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	6	3	-15	-5	-5	-3	-18	-3	3
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	1	1	+1	+0	+0	-0	+1	-0	1
Nursing/ Midwifery Student	21	7	8	6	4	+1	-5	-3	-3	-17	-49.42%	4
Nursing/ Midwifery other	8	7	8	11	10	+1	+2	-1	+3	+2	49.02%	12
Nursing & Midwifery	2,136	2,568	2,862	2,994	2,987	+294	+124	-7	+419	+851	16.30%	3,321
<i>Dietitians</i>	32	36	+42	42	41	+5	-1	-1	+5	+9	+5	46
<i>Occupational Therapists</i>	26	47	+50	51	50	+22	-0	-0	+2	+24	+2	55
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	+0	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	101	100	+15	-4	-4	-3	+12	-3	117
<i>Podiatrists & Chiropracists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	29	28	+5	-2	-2	+7	+12	+7	33
Therapy Professions	169	214	230	229	224	+17	-6	-4	+11	+56	4.99%	258
Health Science/ Diagnostics	300	374	401	405	404	+27	+3	-1	+30	+105	8.15%	458
Social Workers	10	16	27	24	23	+11	-4	-0	+7	+13	41.94%	28
Psychologists	2	3	4	3	3	+1	-1	+0	-0	+1	-11.62%	3
Pharmacy	69	105	114	110	108	+9	-5	-1	+3	+39	2.96%	124
H&SC, Other	5	13	11	7	9	-2	-3	+2	-4	+4	-33.89%	12
Health & Social Care Professionals	554	725	787	776	772	+62	-16	-5	+46	+217	6.39%	883
Management (VIII & above)	21	53	49	46	45	-4	-4	-1	-8	+24	-14.93%	46
Administrative/ Supervisory (V to VII)	125	243	266	246	244	+22	-21	-1	+1	+119	0.47%	258
Clerical (III & IV)	694	698	775	737	732	+78	-43	-5	+35	+38	4.95%	795
Management & Administrative	840	994	1,090	1,029	1,022	+96	-68	-7	+28	+182	2.80%	1,099
Support	703	788	780	749	747	-8	-34	-3	-42	+44	-5.29%	829
Maintenance/ Technical	39	46	52	50	50	+6	-2	+0	+4	+11	7.69%	51
General Support	742	835	833	799	797	-2	-36	-2	-38	+55	-4.57%	880
Health Care Assistants	409	510	564	554	551	+54	-13	-3	+41	+142	8.04%	601
Care, other	7	7	10	10	10	+3	+0	+0	+3	+3	41.63%	11
Patient & Client Care	416	518	575	565	562	+57	-13	-3	+44	+146	8.51%	612



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,432	6,388	+327	264	-45	+590	+1,525	10.19%	6,911
Consultants	225	281	291	293	292	+10	+1	-2	+11	+67	3.87%	320
Registrars	237	308	310	337	332	+2	+22	-5	+24	+95	7.73%	338
SHO/ Interns	183	225	259	268	267	+35	+8	-0	+42	+84	18.81%	270
Medical/ Dental, other	7	12	11	11	11	-1	+0	+0	-1	+5	-5.36%	18
Medical & Dental	652	826	871	909	902	+46	+31	-7	+76	+250	9.24%	946
Nurse/ Midwife Manager	394	549	582	607	601	+34	+19	-6	+53	+208	9.58%	650
Nurse/ Midwife Specialist & AN/MP	141	153	172	190	189	+19	+17	-2	+36	+48	23.46%	208
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,687	1,680	+107	+155	-7	+261	+436	18.41%	1,760
Post-registration Nurse/ Midwife Student	21	15	+15	15	15	-6	+0	+0	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	16	17	+25	+4	+4	-27	-1	-27	43
Nursing/ Midwifery Student	39	58	28	31	32	-30	+4	+1	-27	-7	-45.69%	58
Nursing/ Midwifery other	26	11	12	14	14	+1	+2	+0	+3	-12	28.25%	15
Nursing & Midwifery	1,843	2,189	2,319	2,529	2,515	+130	+196	-14	+326	+672	14.90%	2,691
Dietitians	32	42	+45	51	51	+11	+6	+6	+8	+19	+8	56
Occupational Therapists	61	83	+91	95	96	+22	+5	+5	+13	+35	+13	104
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	130	129	-3	+19	+19	+22	+19	+22	146
Podiatrists & Chiroprodists	4	3	+3	2	2	-0	-1	-1	-1	-2	-1	3
Speech & Language Therapists	24	31	+32	33	32	+6	+0	+0	+1	+8	+1	39
Therapy Professions	232	268	282	312	311	+14	+29	-1	+43	+78	16.12%	351
Health Science/ Diagnostics	277	312	328	341	341	+16	+12	-1	+28	+64	9.06%	378
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	66	66	+9	+1	+0	+10	+24	17.75%	73
Psychologists	23	33	33	33	33	+0	-0	-1	-0	+9	-0.09%	38
Pharmacy	83	87	92	101	100	+5	+8	-1	+12	+17	14.30%	104
H&SC, Other	5	9	9	11	11	+1	+2	-0	+2	+6	24.46%	13
Health & Social Care Professionals	663	766	810	865	861	+45	+51	-3	+95	+198	12.47%	958
Management (VIII & above)	31	53	51	49	50	-1	-1	+1	-3	+18	-5.43%	50
Administrative/ Supervisory (V to VII)	270	371	413	423	419	+42	+6	-4	+48	+149	12.98%	441
Clerical (III & IV)	486	510	535	536	529	+25	-6	-7	+19	+43	3.66%	610
Management & Administrative	788	934	999	1,008	998	+65	-1	-11	+64	+210	6.85%	1,101
Support	527	596	597	596	597	+0	+0	+2	+1	+70	0.13%	671
Maintenance/ Technical	56	67	68	65	62	+1	-6	-3	-5	+6	-7.12%	63
General Support	583	663	664	661	659	+1	-5	-2	-4	+76	-0.60%	734
Health Care Assistants	321	408	446	447	440	+37	-6	-7	+32	+119	7.74%	466
Care, other	13	12	15	13	12	+3	-2	-1	+1	-1	6.52%	15
Patient & Client Care	334	420	460	460	452	+40	-8	-8	+32	+118	7.71%	481



Employment Report by Hospital : DEC 2024

Lourdes Orthopaedic Kilcreene	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	69	70	-1	+0	+1	-1	-1	-1.76%	79
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	-0	+0	-0	0.20%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	8	8	+0	+0	-0	+0	+1	0.13%	8
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	+0	-2	-2	-26.13%	5
Staff Nurse/ Staff Midwife	29	33	33	34	35	-0	+2	+1	+2	+6	6.37%	43
Nursing & Midwifery	37	40	38	39	40	-1	+2	+1	+0	+3	0.93%	48
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	13.81%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	28.83%	9
Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.09%	14
General Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.09%	14

National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Maternity	880	955	983	1,017	1,011	+29	+28	-6	+57	+131	5.92%	1,113
Consultants	34	41	45	44	43	+4	-2	-1	+2	+8	3.80%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	8.70%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	118	117	+7	-3	-1	+4	+25	3.32%	123
Nurse/ Midwife Manager	120	149	152	153	152	+3	+1	-1	+4	+32	2.42%	171
Nurse/ Midwife Specialist & AN/MP	15	18	18	15	16	-1	-2	+1	-3	+1	-13.79%	20
Staff Nurse/ Staff Midwife	246	230	233	254	254	+3	+20	-1	+23	+8	10.13%	267
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		6	6	-1	+6	+0	+5	+5	1,000.00%	16
Nursing/ Midwifery Student	22	16	15	21	21	-1	+6	+0	+5	-1	32.26%	31
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	448	447	+6	+25	-1	+31	+41	7.35%	494
<i>Dietitians</i>	6	6	9.9	9	9	+4	-1	-0	+4	+3	60.34%	10
<i>Occupational Therapists</i>		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	7	8.2	10	10	+2	+1	+0	+3	+5	42.86%	14
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	22	22	+6	+2	-0	+7	+11	50.87%	27
Health Science/ Diagnostics	41	40	40	47	46	-0	+6	-1	+6	+5	14.74%	52
Social Workers	7	9	13	13	13	+4	-0	+0	+4	+5	42.70%	13
Psychologists	2	2	3	3	3	+0	+1	+0	+1	+1	30.36%	5
Pharmacy	7	7	7	9	8	+0	+1	-1	+1	+1	16.67%	9
H&SC, Other		2	1	4	4	-1	+3	+0	+2	+4	100.00%	4
Health & Social Care Professionals	69	75	84	98	96	+9	+12	-2	+21	+27	27.93%	110



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Maternity	880	955	983	1,017	1,011	+29	+28	-6	+57	+131	5.92%	1,113
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	63	-0	+0	+1	-0	+11	-0.27%	68
Clerical (III & IV)	80	79	87	85	82	+8	-4	-3	+4	+2	4.77%	98
Management & Administrative	137	146	156	154	152	+9	-4	-2	+6	+15	3.81%	173
Support	130	143	141	135	136	-2	-5	+1	-7	+6	-5.02%	148
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	143	144	-3	-5	+1	-8	+3	-5.38%	156
Health Care Assistants	35	51	52	56	55	+1	+3	-1	+4	+20	7.29%	57
Patient & Client Care	35	51	52	56	55	+1	+3	-1	+4	+20	7.29%	57

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Rehabilitation	457	632	695	725	725	+63	+30	-0	+93	+268	14.71%	816
Consultants	12	13	14	13	14	+1	-0	+1	+1	+1	5.88%	16
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	0.00%	8
SHO/ Interns	6	10	8	12	11	-2	+3	-1	+1	+5	10.00%	11
Medical & Dental	22	31	32	33	33	+1	+1	-1	+2	+10	5.69%	35
Nurse/ Midwife Manager	33	48	45	45	45	-2	-1	+0	-3	+12	-6.19%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	-0	+6	+4	553.00%	7
Staff Nurse/ Staff Midwife	91	129	140	149	149	+11	+9	+0	+21	+58	16.03%	154
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	201	200	+13	+10	-0	+23	+73	13.08%	209
<i>Dietitians</i>	3	6	5.91	8	8	+0	+2	+0	+2	+5	37.07%	9
<i>Occupational Therapists</i>	42	46	53.09	56	57	+7	+4	+1	+11	+15	23.13%	64
<i>Physiotherapists</i>	34	48	45.97	56	55	-3	+9	-1	+6	+21	13.26%	61
<i>Speech & Language Therapists</i>	14	21	19.79	19	19	-1	-1	+0	-2	+5	-8.86%	24
Therapy Professions	92	121	125	139	139	+4	+14	-1	+17	+46	14.43%	158
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	21	22	+4	-0	+1	+3	+10	18.85%	25
Psychologists	11	17	19	17	16	+2	-2	-1	-1	+6	-3.36%	19
Pharmacy	6	10	12	12	14	+3	+1	+1	+4	+7	40.25%	15
H&SC, Other	1	1	1	1	1	-0	+0	-0	-0	+0	-0.35%	1
Health & Social Care Professionals	127	175	186	200	200	+12	+14	+0	+25	+73	14.57%	229
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	53	53	+9	+5	+0	+14	+25	35.27%	56
Clerical (III & IV)	38	41	48	54	54	+7	+6	-1	+12	+15	30.23%	61
Management & Administrative	69	87	104	114	114	+17	+10	-1	+26	+44	30.07%	124
Support	29	47	47	46	46	+0	-2	+0	-1	+16	-3.14%	76
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	61	+3	-2	+0	+2	+23	2.57%	91
Health Care Assistants	71	99	115	113	114	+15	-1	+1	+15	+43	14.85%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	116	117	+17	-3	+1	+15	+43	14.41%	128



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Royal Victoria Eye & Ear	291	357	371	385	381	+14	+10	-4	+24	+90	6.75%	433
Consultants	23	29	29	30	30	+1	+1	+0	+1	+7	4.91%	35
Registrars	20	26	31	31	29	+5	-1	-2	+3	+10	12.64%	31
SHO/ Interns	16	14	16	20	20	+2	+4	+0	+6	+4	44.38%	22
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	84	82	+6	+3	-2	+9	+19	12.92%	93
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+0	+3	+7	12.14%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	17	-0	-1	+0	-1	+8	-3.92%	18
Staff Nurse/ Staff Midwife	81	90	90	94	93	+0	+2	-1	+3	+12	2.88%	104
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	41.00%	3
Nursing & Midwifery	115	137	139	144	143	+3	+3	-1	+6	+28	4.41%	157
<i>Dietitians</i>	1	1	0.8	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Orthoptists</i>	1	1	0.74	1	1	+0	+0	+0	+0	-0	0.00%	2
<i>Physiotherapists</i>	0	0	0.45	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	0.6	1	1	+0	+0	+0	+0	+0	66.67%	1
Therapy Professions	3	3	3	3	3	+0	+0	+0	+0	+0	15.44%	5
Health Science/ Diagnostics	2	3	4	4	4	+1	+1	-0	+2	+2	57.69%	6
Social Workers	2	1	1	2	2	+1	+0	+0	+1	-1	87.50%	2
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	66.67%	5
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	19	+2	+3	-0	+6	+6	41.24%	25
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	0.00%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	4.35%	43
Clerical (III & IV)	36	42	44	43	42	+2	-2	-1	+0	+6	0.64%	54
Management & Administrative	63	86	88	89	88	+2	+0	-1	+2	+25	2.27%	102
Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Tipperary General	868	1,062	1,174	1,207	1,205	+111	+31	-2	+143	+337	13.42%	1,331
Consultants	31	36	38	44	45	+2	+7	+2	+9	+14	26.44%	47
Registrars	46	53	55	55	56	+2	+1	+1	+3	+10	5.64%	56
SHO/ Interns	51	54	60	64	62	+6	+1	-2	+8	+11	14.28%	62
Medical/ Dental, other	1	1	2	2	2	+1	+0	-0	+1	+1	51.15%	2
Medical & Dental	128	144	156	165	165	+12	+9	+0	+21	+37	14.46%	167
Nurse/ Midwife Manager	79	81	91	105	104	+10	+12	-1	+23	+25	27.88%	113
Nurse/ Midwife Specialist & AN/MP	17	24	28	29	29	+4	+1	+0	+5	+12	21.87%	31
Staff Nurse/ Staff Midwife	278	361	390	413	414	+29	+24	+1	+53	+136	14.59%	468
<i>Nursing/ Midwifery awaiting registration</i>	10		2	2		+2	-2	-2		-10	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>		0				-0			-0		-100.00%	
Nursing/ Midwifery Student	10	0	2	2		+2	-2	-2	-0	-10	-100.00%	
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	550	548	+46	+35	-2	+81	+163	17.36%	613
<i>Dietitians</i>	4	5	7.32	6	6	+2	-1	-0	+1	+2	20.12%	7
<i>Occupational Therapists</i>	1	3	2.67	3	2	-0	-1	-1	-1	+1	-29.03%	2
<i>Physiotherapists</i>	13	16	12.95	15	15	-3	+2	+0	-1	+2	-6.83%	18



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Tipperary General	868	1,062	1,174	1,207	1,205	+111	+31	-2	+143	+337	13.42%	1,331
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	+0	+2	+1	66.32%	5
Therapy Professions	23	28	28	30	29	+1	+1	-1	+1	+6	3.63%	33
Health Science/ Diagnostics	26	40	48	50	51	+8	+3	+1	+11	+25	28.46%	58
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	33.10%	4
Pharmacy	11	17	18	19	19	+1	+2	+1	+2	+8	13.51%	22
Health & Social Care Professionals	61	88	97	103	103	+10	+6	+1	+16	+42	17.82%	117
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	36	37	+4	-3	+0	+1	+19	4.08%	39
Clerical (III & IV)	111	106	133	124	123	+28	-11	-1	+17	+12	15.91%	138
Management & Administrative	130	144	175	163	162	+32	-13	-1	+18	+32	12.72%	180
Support	92	131	126	124	125	-5	-0	+1	-5	+33	-4.18%	140
Maintenance/ Technical	4	5	6	6	5	+1	-1	-0	+1	+2	14.47%	6
General Support	96	136	132	130	131	-4	-1	+1	-5	+35	-3.52%	146
Health Care Assistants	67	85	101	98	96	+16	-5	-2	+12	+30	13.60%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	98	96	+16	-5	-2	+12	+29	13.60%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,419	1,413	+108	+15	-6	+123	+293	9.51%	1,553
Consultants	39	43	51	56	55	+8	+4	-0	+13	+16	29.37%	57
Registrars	58	60	61	73	71	+1	+10	-2	+11	+13	18.70%	72
SHO/ Interns	57	71	89	97	97	+18	+8	-0	+26	+40	37.37%	98
Medical/ Dental, other	7	8	8	6	6	+0	-2	-0	-2	-1	-21.15%	7
Medical & Dental	161	181	209	232	230	+28	+21	-3	+49	+69	26.79%	234
Nurse/ Midwife Manager	86	96	106	95	94	+10	-12	-1	-2	+8	-2.09%	109
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	+0	+6	+17	19.36%	42
Staff Nurse/ Staff Midwife	305	355	394	423	424	+39	+30	+1	+69	+119	19.44%	480
<i>Nursing/ Midwifery awaiting registration</i>			1	1	1	+1	+0	+1	+1	+1	-100.00%	1
Nursing/ Midwifery Student			1	1	1	+1	+0	+1	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	1	1		-1	-1	-1	-2	-1	-100.00%	
Nursing & Midwifery	411	483	535	556	555	+51	+21	-1	+72	+144	14.92%	632
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	-0	-3	-2	-29.51%	8
<i>Occupational Therapists</i>	4	8	9.9	10	10	+2	-0	-0	+1	+6	14.97%	10
<i>Physiotherapists</i>	18	13	16.33	16	16	+3	-1	-0	+3	-2	21.91%	19
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	-0	+2	+2	67.66%	5
Therapy Professions	34	35	40	38	38	+4	-2	-1	+2	+3	6.07%	43
Health Science/ Diagnostics	49	62	69	70	70	+7	+1	-0	+8	+21	12.94%	79
Social Workers		1	4	3	3	+3	-0	+0	+2	+3	305.06%	4
Pharmacy	18	21	25	25	25	+4	-0	+0	+4	+7	17.42%	28
Health & Social Care Professionals	102	119	137	136	136	+18	-2	-0	+16	+34	13.64%	154
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-30.01%	5
Administrative/ Supervisory (V to VII)	14	34	39	36	36	+5	-3	-0	+2	+22	5.97%	38
Clerical (III & IV)	136	124	133	127	128	+9	-5	+1	+3	-9	2.77%	138
Management & Administrative	154	166	177	169	169	+12	-8	+0	+3	+15	2.07%	181
Support	156	171	169	163	160	-2	-8	-3	-11	+4	-6.35%	180
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	0.94%	15



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,419	1,413	+108	+15	-6	+123	+293	9.51%	1,553
General Support	169	186	183	178	175	-3	-8	-3	-11	+7	-5.77%	195
Health Care Assistants	122	152	154	146	145	+2	-9	-1	-7	+24	-4.55%	154
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	148	148	+2	-9	-1	-7	+24	-4.48%	157

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Columcille's	452	469	510	505	501	+41	-8	-4	+32	+50	6.86%	550
Consultants	19	20	19	20	21	-1	+2	+0	+1	+2	3.20%	21
Registrars	10	11	12	8	9	+1	-3	+1	-2	-1	-18.48%	9
SHO/ Interns	14	13	16	16	17	+3	+1	+1	+4	+3	28.79%	17
Medical & Dental	43	44	47	45	47	+3	-1	+2	+2	+4	5.43%	47
Nurse/ Midwife Manager	33	38	41	37	35	+3	-5	-1	-2	+3	-5.84%	39
Nurse/ Midwife Specialist & AN/MP	9	12	14	16	16	+2	+2	+0	+4	+7	36.32%	18
Staff Nurse/ Staff Midwife	119	111	127	140	140	+15	+14	+0	+29	+21	25.94%	148
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	193	192	+21	+10	-1	+31	+30	19.25%	205
<i>Dietitians</i>	6	6	7.43	7	7	+2	-0	-0	+2	+1	29.57%	8
<i>Occupational Therapists</i>	6	10	8.94	10	10	-1	+1	-0	-1	+4	-6.23%	13
<i>Physiotherapists</i>	15	14	14.83	13	12	+1	-3	-1	-1	-3	-10.54%	15
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-0	+1	+2	+4	21.99%	12
Therapy Professions	31	37	40	39	38	+3	-2	-1	+1	+6	2.87%	48
Health Science/ Diagnostics	18	21	22	18	19	+1	-3	+1	-2	+1	-8.39%	23
Social Workers	5	7	9	5	5	+2	-4	-0	-2	-0	-26.13%	7
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.83%	2
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	70	70	+6	-10	-0	-4	+8	-5.16%	88
Management (VIII & above)	1	2	2	3	2	-0	+1	-1	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	18	16	+0	-2	-2	-2	+2	-9.13%	17
Clerical (III & IV)	54	59	61	57	55	+2	-6	-2	-4	+1	-6.28%	63
Management & Administrative	69	78	80	78	73	+2	-7	-5	-5	+4	-6.68%	82
Support	57	53	28	20	21	-25	-7	+0	-32	-36	-60.38%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
General Support	58	54	29	22	23	-25	-6	+0	-31	-35	-57.39%	24
Health Care Assistants	59	56	87	92	93	+31	+5	+0	+37	+34	65.53%	99
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	97	98	+33	+5	+0	+39	+39	65.68%	104

St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Michael's	397	402	413	403	403	+11	-10	+0	+1	+6	0.36%	458



St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Michael's	397	402	413	403	403	+11	-10	+0	+1	+6	0.36%	458
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	11.72%	10
Registrars	13	9	8	9	8	-1	+0	-1	-1	-5	-12.09%	8
SHO/ Interns	14	19	21	19	19	+2	-2	-0	-0	+5	-1.89%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	40	39	+1	-1	-1	-0	+1	-1.18%	40
Nurse/ Midwife Manager	34	47	47	44	45	-0	-1	+1	-2	+11	-3.73%	47
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	22.73%	20
Staff Nurse/ Staff Midwife	102	98	101	106	109	+4	+8	+3	+11	+7	11.50%	118
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4		1	-0	+0	+1	+0	+1	0.00%	6
Nursing/ Midwifery Student		1	0		1	-0	+0	+1	+0	+1	0.00%	6
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	168	173	+5	+8	+5	+13	+4	8.05%	191
<i>Dietitians</i>	4	3	2.5	3	3	-1	+1	+0	+0	-1	0.00%	4
<i>Occupational Therapists</i>	4	4	2.85	3	3	-1	+0	+0	-1	-1	-18.92%	3
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	13	13	+1	-1	+0	+0	-1	3.20%	15
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	19	19	-0	+0	+0	-0	-3	-1.60%	24
Health Science/ Diagnostics	17	20	22	16	16	+1	-6	-1	-4	-2	-22.19%	18
Social Workers	2	4	3	3	3	-1	+0	+0	-1	+1	-21.75%	3
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.12%	7
H&SC, Other		1	1			+0	-1		-1		-100.00%	
Health & Social Care Professionals	50	51	51	45	44	+0	-7	-1	-7	-6	-13.25%	52
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	32	30	+5	-2	-2	+3	+11	9.49%	34
Clerical (III & IV)	43	45	47	44	42	+2	-5	-1	-3	-1	-6.31%	53
Management & Administrative	63	74	80	77	74	+7	-6	-3	+1	+11	1.02%	89
Support	48	43	41	39	43	-2	+2	+4	-0	-5	-0.18%	53
Maintenance/ Technical	2	6	6	5	2	+0	-4	-3	-4	+0	-63.39%	3
General Support	50	49	47	45	45	-2	-1	+1	-4	-5	-7.41%	56
Health Care Assistants	25	28	29	27	27	+1	-2	-0	-1	+2	-4.81%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	28	28	+1	-2	-0	-1	+1	-4.64%	30

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Vincent's University	2,838	3,452	3,662	3,902	3,867	+210	+206	-35	+415	+1,029	12.03%	4,091
Consultants	145	190	195	197	196	+5	+1	-1	+6	+51	3.24%	212
Registrars	165	219	212	238	237	-7	+25	-2	+18	+72	8.05%	241
SHO/ Interns	126	158	190	194	195	+33	+5	+1	+37	+69	23.78%	195
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+1	+3	19.14%	7
Medical & Dental	437	570	601	634	631	+31	+31	-2	+62	+195	10.86%	655
Nurse/ Midwife Manager	183	278	308	334	328	+30	+20	-6	+50	+145	18.11%	352
Nurse/ Midwife Specialist & AN/MP	87	101	115	133	132	+14	+17	-2	+30	+44	29.75%	143
Staff Nurse/ Staff Midwife	724	872	961	1,085	1,076	+89	+115	-9	+204	+352	23.33%	1,117
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	11	11	-30	-2	+0	-32	-7	-75.00%	21
Nursing/ Midwifery Student	17	42	13	11	11	-30	-2	+0	-32	-7	-75.00%	21
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	7
Nursing & Midwifery	1,026	1,299	1,402	1,569	1,552	+103	+151	-17	+254	+526	19.52%	1,640



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Vincent's University	2,838	3,452	3,662	3,902	3,867	+210	+206	-35	+415	+1,029	12.03%	4,091
<i>Dietitians</i>	18	27	26.22	30	30	-1	+3	-0	+3	+12	9.97%	32
<i>Occupational Therapists</i>	15	32	33.73	33	34	+2	+0	+1	+2	+19	7.16%	35
<i>Physiotherapists</i>	58	40	42.29	51	52	+3	+9	+0	+12	-6	30.23%	55
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	-0	-1	-2	-39.33%	2
<i>Speech & Language Therapists</i>	10	9	10.31	12	11	+2	+1	-1	+2	+1	28.37%	13
Therapy Professions	104	110	115	128	128	+5	+13	-0	+18	+24	16.56%	137
Health Science/ Diagnostics	212	243	256	265	266	+13	+11	+1	+24	+54	9.74%	292
Social Workers	19	24	26	28	27	+2	+1	-1	+3	+8	11.57%	30
Psychologists	10	13	11	13	13	-2	+2	+0	-0	+3	-1.60%	14
Pharmacy	58	61	63	68	66	+2	+3	-2	+6	+8	9.10%	68
H&SC, Other	0	0	1	1	1	+1	-0	+0	+0	+0	43.24%	1
Health & Social Care Professionals	404	451	472	502	501	+21	+29	-1	+50	+97	11.11%	542
Management (VIII & above)	19	35	32	28	29	-3	-3	+1	-6	+10	-16.94%	29
Administrative/ Supervisory (V to VII)	148	203	231	237	233	+28	+2	-3	+30	+85	14.88%	240
Clerical (III & IV)	288	303	309	309	308	+6	-1	-1	+5	+20	1.67%	344
Management & Administrative	455	541	572	574	570	+31	-1	-4	+29	+115	5.45%	613
Support	292	329	332	340	336	+3	+5	-3	+7	+44	2.24%	352
Maintenance/ Technical	35	40	39	37	37	-1	-2	-0	-3	+2	-7.98%	37
General Support	327	369	371	377	373	+2	+3	-3	+4	+46	1.13%	389
Health Care Assistants	181	215	236	238	231	+21	-5	-7	+15	+50	7.20%	242
Care, other	8	8	8	9	8	+1	-0	-1	+1	+0	10.01%	10
Patient & Client Care	189	223	244	247	239	+22	-5	-8	+16	+50	7.29%	252

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UH Waterford	1,949	2,437	2,742	2,800	2,795	+304	+53	-5	+358	+846	14.67%	3,016
Consultants	110	139	150	165	167	+11	+18	+2	+28	+57	20.36%	173
Registrars	110	141	151	171	172	+11	+21	+0	+31	+62	22.15%	173
SHO/ Interns	111	135	164	168	168	+29	+4	-1	+33	+57	24.35%	170
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	506	508	+50	+42	+1	+92	+176	22.21%	517
Nurse/ Midwife Manager	148	168	193	187	186	+25	-7	-1	+18	+38	10.97%	201
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	78	+26	+2	+1	+28	+46	57.08%	82
Staff Nurse/ Staff Midwife	549	691	796	845	847	+105	+51	+2	+155	+298	22.48%	921
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	3	2	-0	-3	-1	-3	-8	-59.60%	2
<i>Pre-registration Nurse/ Midwife Intern</i>		0	0.27	1	1	-0	+0	-0	+0	+1	2.04%	1
Nursing/ Midwifery Student	10	5	5	4	3	-0	-3	-2	-3	-8	-54.04%	3
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	86.16%	11
Nursing & Midwifery	744	919	1,076	1,122	1,122	+156	+47	-0	+203	+378	22.12%	1,218
<i>Dietitians</i>	9	13	14.92	15	14	+2	-1	-1	+1	+5	4.89%	16
<i>Occupational Therapists</i>	12	21	20.65	21	21	-0	+0	-0	+0	+9	1.40%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	46	46	+2	-3	+0	-1	+19	-1.24%	53
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	+0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	7	6	+2	-2	-1	-0	+2	-2.42%	6
Therapy Professions	55	89	94	92	90	+5	-4	-2	+1	+35	1.30%	101
Health Science/ Diagnostics	168	207	221	222	221	+14	-0	-1	+14	+52	6.71%	249
Social Workers	3	5	9	8	7	+4	-1	-0	+3	+5	51.02%	9
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total UH Waterford	1,949	2,437	2,742	2,800	2,795	+304	+53	-5	+358	+846	14.67%	3,016
Pharmacy	24	46	47	45	44	+1	-3	-1	-2	+20	-5.06%	50
H&SC, Other	5	8	8	6	8	+0	+0	+2	+0	+3	4.17%	9
Health & Social Care Professionals	255	355	380	373	371	+25	-8	-2	+17	+116	4.65%	419
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	0.92%	10
Administrative/ Supervisory (V to VII)	49	87	100	92	92	+13	-8	-0	+5	+43	5.67%	97
Clerical (III & IV)	268	290	331	322	320	+41	-10	-2	+30	+52	10.37%	342
Management & Administrative	324	387	440	424	422	+53	-18	-2	+35	+98	9.07%	449
Support	200	228	245	239	237	+18	-8	-2	+9	+37	4.09%	263
Maintenance/ Technical	16	19	22	20	20	+3	-2	+0	+1	+4	6.40%	20
General Support	215	246	267	258	257	+21	-10	-2	+11	+41	4.27%	283
Health Care Assistants	77	114	112	114	113	-2	+1	-1	-1	+37	-0.99%	128
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	116	115	-1	+1	-1	-0	+37	-0.10%	130

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Wexford General	1,024	1,166	1,205	1,224	1,219	+39	+14	-5	+53	+194	4.54%	1,332
Consultants	34	35	40	46	47	+5	+7	+0	+12	+13	32.81%	49
Registrars	52	50	56	53	53	+5	-3	-0	+2	+0	4.64%	53
SHO/ Interns	62	71	75	83	83	+5	+8	+0	+12	+21	17.62%	83
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	12.87%	10
Medical & Dental	153	164	179	191	192	+15	+13	+1	+27	+39	16.68%	195
Nurse/ Midwife Manager	84	103	110	109	108	+8	-3	-1	+5	+24	4.92%	118
Nurse/ Midwife Specialist & AN/MP	19	29	28	29	31	-0	+2	+1	+2	+12	5.89%	35
Staff Nurse/ Staff Midwife	292	336	334	364	359	-1	+25	-5	+23	+67	6.95%	409
<i>Nursing/ Midwifery awaiting registration</i>	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.00%	
Nursing & Midwifery	395	468	473	502	497	+5	+24	-4	+29	+102	6.21%	562
<i>Dietitians</i>	4	3	4.35	6	7	+2	+2	+0	+4	+3	144.77%	7
<i>Occupational Therapists</i>	2	5	7.85	7	7	+3	-0	+0	+2	+5	45.96%	8
<i>Physiotherapists</i>	16	13	10.43	11	11	-3	+0	-0	-3	-5	-21.38%	12
<i>Podiatrists & Chiropodists</i>	2	1	1	1	1	+0	-0	-0	+0	-1	1.35%	1
<i>Speech & Language Therapists</i>	1	3	4.75	5	5	+2	-0	+0	+2	+4	66.06%	5
Therapy Professions	25	25	28	31	30	+4	+2	-0	+5	+5	21.35%	33
Health Science/ Diagnostics	37	43	39	42	42	-4	+2	-0	-1	+5	-3.06%	46
Social Workers	1	1	2	4	4	+1	+2	-0	+3	+3	283.84%	4
Pharmacy	11	15	17	16	14	+2	-3	-2	-1	+3	-4.16%	16
Health & Social Care Professionals	74	84	87	92	90	+3	+3	-2	+6	+16	7.39%	99
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	+0	+3	0.20%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-1	+0	-1	+20	-2.44%	36
Clerical (III & IV)	115	109	110	98	98	+1	-12	-0	-11	-17	-10.14%	105
Management & Administrative	132	149	150	137	137	+1	-13	+0	-12	+6	-7.98%	146
Support	178	189	196	190	190	+7	-6	+0	+1	+12	0.38%	210
Maintenance/ Technical	5	7	8	8	8	+1	-1	-0	+1	+3	7.50%	8
General Support	183	197	205	198	198	+8	-7	+0	+1	+15	0.64%	218
Health Care Assistants	86	103	110	104	104	+7	-6	+0	+1	+18	0.90%	111
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	105	105	+7	-6	+0	+1	+17	0.90%	112



IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total IEHG Bank		23	38	25	24	+15	-14	-0	+1	+24	6.20%	37
Nurse/ Midwife Manager			0	0	0	+0	+0	-0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0	0	0	+0	-0	+0	+0	+0	-100.00%	1
Staff Nurse/ Staff Midwife		23	37	23	23	+15	-14	+1	+1	+23	3.04%	32
Nursing & Midwifery		23	38	23	24	+15	-14	+1	+1	+24	4.89%	34
Health Science/ Diagnostics			0	1	0	+0	+0	-1	+0	+0	-100.00%	2
Health & Social Care Professionals			0	1	0	+0	+0	-1	+0	+0	-100.00%	2
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	5.71%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	5.71%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total IEHG HQ	30	78	75	60	60	-3	-15	-0	-18	+30	-22.78%	65
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	10.16%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	10.16%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1			+1	-1				-100.00%	
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	1	0	-2	-3	-0	-5	+0	-92.43%	3
Health & Social Care Professionals	1	6	6	2	1	-1	-4	-0	-5	+0	-77.36%	4
Management (VIII & above)	6	26	25	20	20	-1	-5	+0	-6	+15	-22.81%	21
Administrative/ Supervisory (V to VII)	17	34	33	28	28	-1	-4	+0	-6	+12	-16.95%	30
Clerical (III & IV)	2	3	3	1	1	-0	-2	-0	-2	-1	-66.33%	1
Management & Administrative	25	64	60	50	50	-3	-11	+0	-14	+25	-21.69%	52
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Consultant Anaesthesia	61	66	71	81	80	+6	+9	-0	+14	+19	21.80%	82
Consultant Emergency Medicine	16	25	28	33	33	+3	+5	+0	+9	+18	35.41%	35
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	213	215	+16	+16	+2	+31	+68	17.15%	234
Consultant Obstetrics & Gynaecology	36	39	41	41	41	+2	+0	-0	+2	+5	5.97%	44
Consultant Paediatrics	27	34	36	37	37	+2	+1	+0	+3	+11	9.21%	40
Consultant Pathology	31	40	41	43	43	+0	+2	-0	+2	+12	5.58%	45
Consultant Psychiatry	3	5	6	6	5	+1	-1	-0	+0	+2	5.25%	6
Consultant Radiology	40	50	53	57	58	+3	+4	+1	+7	+17	14.04%	59
Consultant Surgery	98	110	115	116	116	+5	+2	+0	+6	+18	5.64%	124
Consultants	459	556	590	627	629	+35	+39	+2	+73	+170	13.22%	669
Registrar	295	316	346	391	390	+31	+44	-1	+75	+95	23.63%	394
Senior Registrar	39	50	52	50	50	+2	-2	+0	-0	+11	-0.28%	51
Specialist Registrar	179	257	247	256	252	-10	+5	-4	-5	+73	-1.96%	256
Registrars	513	623	645	697	692	+23	+47	-5	+69	+180	11.15%	701
Interns	102	116	132	134	135	+16	+3	+1	+19	+33	16.33%	135
Senior House Officer	381	457	537	567	564	+80	+27	-3	+107	+184	23.31%	570
SHO/ Interns	483	573	669	701	699	+96	+30	-2	+126	+216	21.90%	705
Other Medical	21	31	31	31	31	-0	-0	+0	-1	+10	-1.86%	39
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-1.86%	39
Medical & Dental	1,475	1,783		2,056	2,051	+153	+115	-5	+268	+575	15.02%	2,114
Clinical Nurse/ Midwife Manager 1	249	262	279	290	288	+17	+9	-1	+27	+40	10.13%	309
Clinical Nurse/ Midwife Manager 2	427	596	659	654	644	+63	-15	-10	+48	+217	8.06%	712
Clinical Nurse/ Midwife Manager 3	70	79	85	91	91	+6	+6	+1	+12	+21	15.75%	95
Director Nursing/Midwifery, Assistant	69	94	98	101	101	+4	+3	-0	+7	+32	7.37%	111
Director of Nursing/Midwifery	17	18	18	18	18	+0	-0	-0	-0	+1	-0.06%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,153	1,142	+90	+4	-11	+94	+310	8.96%	1,245
Advanced Nurse/ Midwife Practitioner	35	75	87	101	104	+12	+17	+3	+29	+68	39.05%	110
Adv. Nurse/ Midwife, Candidate	16	19	39	44	43	+20	+3	-1	+24	+27	123.13%	44
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	233	231	+21	+7	-1	+28	+46	13.56%	262
Nurse/ Midwife Specialist & AN/MP	237	298	351	378	379	+53	+28	+1	+81	+142	27.33%	417
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	262	260	-24	+33	-2	+9	-41	3.46%	299
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,664	3,659	+333	+253	-6	+586	+1,150	19.06%	3,958
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,930	3,923	+308	+286	-8	+593	+1,106	17.83%	4,261
Nursing/ Midwifery awaiting registration	21	6	8	6	3	+2	-5	-3	-3	-18	-49.49%	3
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	17	17	-31	+4	+0	-27	-1	-61.35%	44
Nursing/ Midwifery Student	60	65	36	37	35	-29	-1	-2	-30	-25	-46.09%	62
Nursing Education/Clinical	33	17	19	24	23	+2	+3	-1	+5	-11	30.43%	26
Other Nursing/ Midwifery	1			1	1		+1	+0	+1	+0	-100.00%	1
Nursing/ Midwifery other	34	17	19	25	24	+2	+4	-1	+6	-11	36.23%	27
Nursing & Midwifery	3,980	4,757		5,523	5,502	+424	+321	-21	+745	+1,523	15.66%	6,012
Dietitians	63	79	87	93	92	+8	+5	-1	+13	+28	16.44%	102
Occupational Therapists	86	130	141	146	146	+11	+5	+0	+16	+59	12.05%	159
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	231	229	+3	+16	-2	+19	+30	8.78%	263
Podiatrists & Chiropodists	9	7	7	7	7	+0	-0	-0	-0	-2	-3.47%	8
Speech & Language Therapists	40	52	61	61	60	+10	-2	-2	+8	+20	15.33%	72
Therapy Professions	401	481	512	541	535	+31	+23	-5	+54	+134	11.18%	609
Audiology	3	5	6	5	6	+1	-0	+1	+1	+3	16.14%	7
Biochemists	18	15	17	16	16	+3	-1	+1	+2	-2	12.98%	17



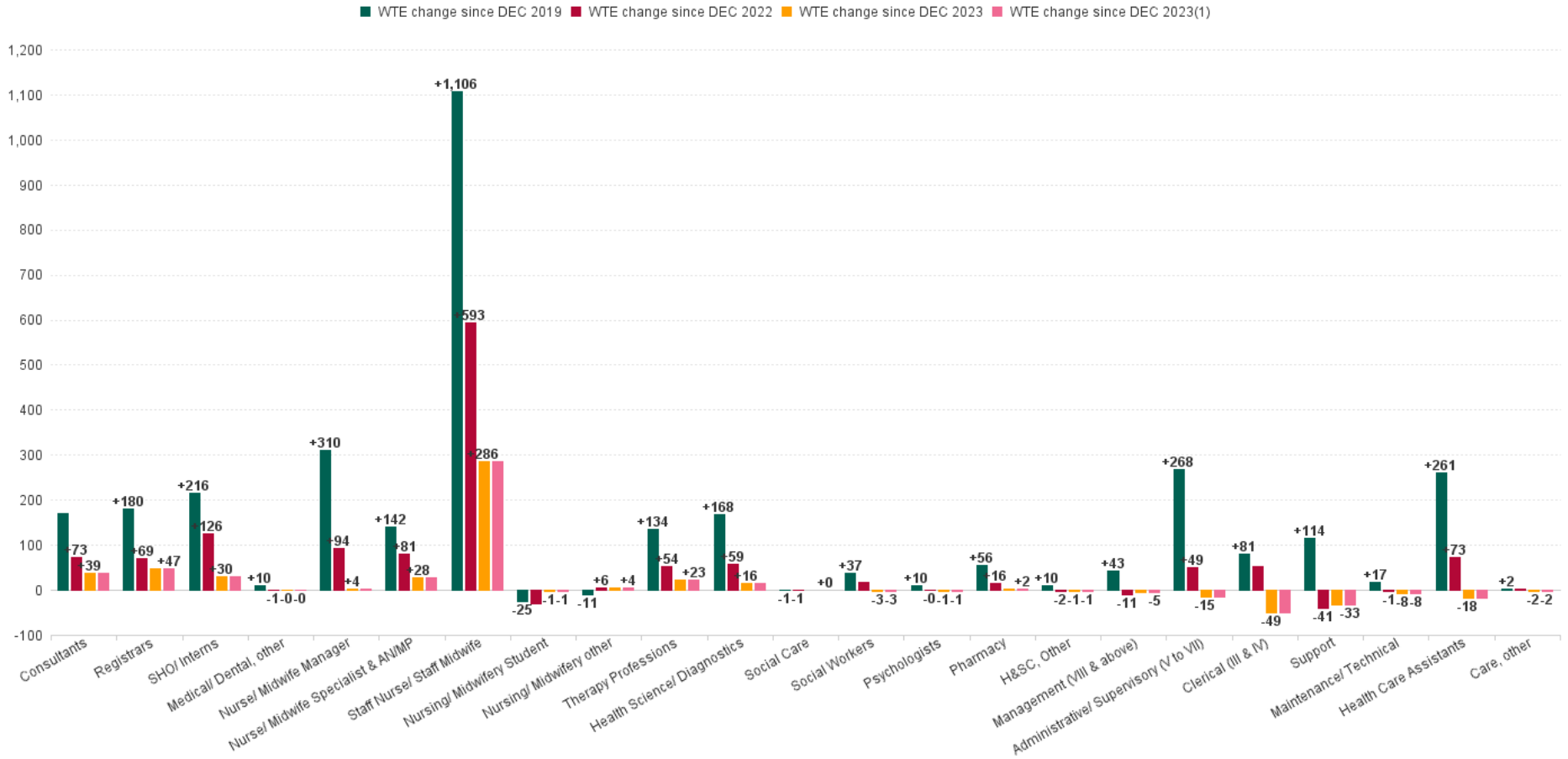
Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Cardiac Physiologists	44	61	58	63	63	-3	+4	-0	+2	+18	2.84%	70
Clinical Engineering	20	26	27	28	28	+1	+1	-0	+2	+8	6.28%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	289	289	+9	+7	+0	+16	+38	5.76%	319
Neuro-Physiologists	3	7	7	7	7	-0	+0	+0	-0	+4	-2.00%	7
Phlebotomists	24	32	41	38	38	+9	-4	-1	+5	+14	16.02%	50
Physicists	10	17	16	17	16	-1	+1	-0	-0	+7	-0.36%	18
Radiographers	188	238	259	270	268	+21	+9	-2	+30	+80	12.66%	304
Respiratory Physiologists	12	9	11	10	10	+3	-1	+0	+2	-2	20.75%	12
Vascular Physiologists	1	2	3	2	2	+1	-1	-0	+0	+1	0.00%	2
Health Science/ Diagnostics	576	686	729	746	745	+43	+16	-1	+59	+168	8.56%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	90	89	+20	-3	-0	+17	+37	23.23%	101
Social Workers	52	73	92	90	89	+20	-3	-0	+17	+37	23.23%	101
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.02%	41
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.02%	41
Pharmacists	87	110	113	116	115	+3	+2	-1	+5	+28	4.15%	124
Pharmacy Technicians	65	82	93	95	93	+11	+0	-1	+11	+28	13.40%	104
Pharmacy	152	192	206	211	208	+14	+2	-3	+16	+56	8.10%	228
Counsellor Therapists	0	0		1	1	-0	+1	+0	+0	+0	43.24%	1
HSCP Trainees/Students	5	9	8	8	10	-1	+2	+2	+1	+5	14.85%	11
Other Health & Social Care	4	8	10	9	9	+2	-1	+0	+1	+4	13.47%	10
Vaccinators		5	3	1	0	-2	-3	-0	-5	+0	-92.43%	3
H&SC, Other	10	22	21	18	20	-1	-1	+2	-2	+10	-10.38%	25
Health & Social Care Professionals	1,218	1,491		1,641	1,633	+107	+35	-8	+142	+415	9.52%	1,841
CEO/Chief Officer	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Managers	9	12	13	16	15	+1	+2	-1	+3	+6	25.39%	15
National Director, Assistant	3	7	8	5	5	+1	-3	+0	-2	+2	-27.85%	5
Other Executives	8	8	8	7	7	+0	-1	+0	-1	-1	-12.06%	7
VIII	29	75	67	64	64	-8	-3	+1	-11	+35	-14.45%	65
Management (VIII & above)	52	106	100	95	95	-6	-5	-0	-11	+43	-10.20%	96
Middle Management (V-VII)	392	610	675	665	660	+64	-15	-6	+49	+268	8.07%	695
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	669	664	+64	-15	-6	+49	+268	8.03%	699
General Administrative (III & IV)	1,180	1,208	1,310	1,273	1,261	+102	-49	-12	+53	+81	4.41%	1,405
Clerical (III & IV)	1,180	1,208	1,310	1,273	1,261	+102	-49	-12	+53	+81	4.41%	1,405
Management & Administrative	1,628	1,928		2,037	2,020	+161	-70	-18	+92	+392	4.76%	2,200
Catering	88	87	345	454	455	+258	+110	+1	+368	+367	423.42%	531
Household Services	688	758	452	316	315	-306	-138	-1	-444	-374	-58.52%	353
Other Labs & Associated	73	93	105	103	101	+12	-4	-1	+8	+28	9.11%	109
Other Support	142	146	165	165	167	+19	+2	+2	+21	+25	14.46%	184
Portering	238	301	310	308	306	+9	-4	-1	+6	+68	1.84%	323
Support	1,229	1,385	1,377	1,345	1,344	-8	-33	-1	-41	+114	-2.95%	1,500
Maintenance	87	105	112	106	103	+7	-9	-3	-2	+16	-2.07%	105
Technical Services	8	8	8	9	9	+0	+1	+0	+1	+1	12.50%	9
Maintenance/ Technical	95	113	120	115	112	+7	-8	-3	-1	+17	-1.04%	114
General Support	1,324	1,498		1,460	1,456	-1	-41	-4	-42	+131	-2.81%	1,614
Attendant/ Aide	95	142	171	171	170	+29	-1	-1	+28	+75	19.66%	177
Health Care Assistant/ Care Assistant	604	722	764	770	760	+42	-4	-10	+38	+156	5.20%	822
Health & Social Care Assistants	31	54	74	60	61	+20	-13	+1	+7	+30	13.08%	68
Health Care Assistants	730	919	1,010	1,001	992	+91	-18	-10	+73	+261	7.91%	1,067
Health Promotion		3	3	3	2	+0	-0	-0	-0	+2	-10.58%	3
Other Care Grades	3	4	6	6	6	+2	+0	+0	+2	+3	50.75%	6
Pastoral Care	16	11	13	14	13	+2	+0	-1	+2	-3	18.63%	15
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	24	23	+6	-2	-1	+4	+2	20.11%	26



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Patient & Client Care	750	938		1,025	1,014	+97	-21	-11	+76	+264	8.15%	1,093



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,675	14,874	1:0.9	24.40%	75.60%	1:1	1:0.9	87.62%	20.18%	67.45%	80.46%	19.54%	92.23%	76.67%
Consultant Anaesthesia	80.22	82	1:1	71.95%	28.05%	1:1	1:1	80.49%	56.10%	24.39%	92.68%	7.32%	93.22%	91.30%
Consultant Medicine	215.21	234	1:0.9	58.55%	41.45%	1:0.9	1:0.9	79.49%	44.44%	35.04%	79.49%	20.51%	83.21%	74.23%
Consultant Pathology	42.58	45	1:0.9	46.67%	53.33%	1:1	1:0.9	97.78%	44.44%	53.33%	84.44%	15.56%	90.48%	79.17%
Consultant Radiology	57.58	59	1:1	61.02%	38.98%	1:1	1:0.9	89.83%	55.93%	33.90%	93.22%	6.78%	97.22%	86.96%
Consultant Surgery	116.1	124	1:0.9	73.39%	26.61%	1:0.9	1:0.9	87.90%	64.52%	23.39%	79.84%	20.16%	78.02%	84.85%
Other Medical	30.67	39	1:0.8	56.41%	43.59%	1:0.9	1:0.6	66.67%	33.33%	33.33%	66.67%	33.33%	90.91%	35.29%
Senior House Officer	564.13	570	1:1	41.58%	58.42%	1:1	1:1	26.67%	13.68%	12.98%	98.95%	1.05%	98.73%	99.10%
Senior Registrar	49.92	51	1:1	58.82%	41.18%	1:1	1:1	72.55%	41.18%	31.37%	96.08%	3.92%	100.00%	90.48%
Specialist Registrar	251.98	256	1:1	43.36%	56.64%	1:1	1:1	43.36%	21.48%	21.88%	97.27%	2.73%	100.00%	95.17%
Consultant Emergency Medicine	33.31	35	1:1	65.71%	34.29%	1:1	1:0.9	82.86%	60.00%	22.86%	85.71%	14.29%	86.96%	83.33%
Consultant Obstetrics & Gynaecology	41.37	44	1:0.9	47.73%	52.27%	1:1	1:0.9	90.91%	45.45%	45.45%	86.36%	13.64%	95.24%	78.26%
Consultant Paediatrics	37.46	40	1:0.9	57.50%	42.50%	1:1	1:0.9	87.50%	55.00%	32.50%	85.00%	15.00%	95.65%	70.59%
Consultant Psychiatry	5.21	6	1:0.9	50.00%	50.00%	1:1	1:0.7	83.33%	50.00%	33.33%	83.33%	16.67%	100.00%	66.67%
Interns	134.65	135	1:1	34.07%	65.93%	1:1	1:1	45.19%	18.52%	26.67%	100.00%		100.00%	100.00%
Registrar	390.19	394	1:1	54.06%	45.94%	1:1	1:1	35.53%	20.30%	15.23%	98.98%	1.02%	99.53%	98.34%
Medical & Dental	2,051	2,114	1:1	50.76%	49.24%	1:1	1:1	51.75%	29.38%	22.37%	93.38%	6.62%	94.32%	92.41%
Clinical Nurse/ Midwife Manager 2	643.74	712	1:0.9	8.29%	91.71%	1:1	1:0.9	97.19%	8.15%	89.04%	73.46%	26.54%	93.22%	71.67%
Pre-registration Nurse/ Midwife Intern	17	44	1:0.4		100.00%	1:	1:0.4	18.18%		18.18%	68.18%	31.82%		68.18%
Staff Nurses [General/ Children's]	3,658.54	3,958	1:0.9	10.33%	89.67%	1:1	1:0.9	96.72%	10.03%	86.69%	80.47%	19.53%	94.13%	78.90%
Adv. Nurse/ Midwife, Candidate	42.64	44	1:1	22.73%	77.27%	1:1	1:1	97.73%	20.45%	77.27%	90.91%	9.09%	100.00%	88.24%
Clinical Nurse/ Midwife Manager 1	288.45	309	1:0.9	10.68%	89.32%	1:1	1:0.9	95.79%	9.71%	86.08%	81.55%	18.45%	96.97%	79.71%
Clinical Nurse/ Midwife Manager 3	91.19	95	1:1	9.47%	90.53%	1:1	1:1	97.89%	8.42%	89.47%	90.53%	9.47%	100.00%	89.53%
Clinical Nurse/ Midwife Specialist	231.46	262	1:0.9	3.82%	96.18%	1:1	1:0.9	99.24%	3.82%	95.42%	72.14%	27.86%	100.00%	71.03%
Director of Nursing/Midwifery	17.68	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Advanced Nurse/ Midwife Practitioner	103.9	110	1:0.9	6.36%	93.64%	1:1	1:0.9	99.09%	6.36%	92.73%	93.64%	6.36%	100.00%	93.20%
Director Nursing/Midwifery, Assistant	101.16	111	1:0.9	9.91%	90.09%	1:1	1:0.9	100.00%	9.91%	90.09%	83.78%	16.22%	90.91%	83.00%
Nursing Education/Clinical	22.5	26	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	61.54%	38.46%	100.00%	58.33%
Staff Midwives	260.01	299	1:0.9	0.67%	99.33%	1:1	1:0.9	95.99%	0.67%	95.32%	61.87%	38.13%	100.00%	61.62%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,675	14,874	1:0.9	24.40%	75.60%	1:1	1:0.9	87.62%	20.18%	67.45%	80.46%	19.54%	92.23%	76.67%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Nursing/ Midwifery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,502	6,012	1:0.9	9.23%	90.77%	1:1	1:0.9	96.12%	8.93%	87.19%	78.89%	21.11%	94.59%	77.30%
Dietitians	91.57	102	1:0.9	3.92%	96.08%	1:1	1:0.9	95.10%	3.92%	91.18%	74.51%	25.49%	100.00%	73.47%
HSCP Trainees/Students	10.11	11	1:0.9	18.18%	81.82%	1:1	1:0.9	18.18%	18.18%		90.91%	9.09%	100.00%	88.89%
Occupational Therapists	145.72	159	1:0.9	8.81%	91.19%	1:0.9	1:0.9	89.94%	8.81%	81.13%	83.02%	16.98%	85.71%	82.76%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	114.93	124	1:0.9	22.58%	77.42%	1:1	1:0.9	95.97%	20.16%	75.81%	83.06%	16.94%	96.43%	79.17%
Pharmacy Technicians	93.08	104	1:0.9	2.88%	97.12%	1:1	1:0.9	87.50%	2.88%	84.62%	75.96%	24.04%	66.67%	76.24%
Physiotherapists	229.31	263	1:0.9	18.25%	81.75%	1:0.9	1:0.9	84.79%	14.07%	70.72%	72.24%	27.76%	89.58%	68.37%
Psychologists	35.08	41	1:0.9	2.44%	97.56%	1:1	1:0.9	90.24%	2.44%	87.80%	63.41%	36.59%	100.00%	62.50%
Radiographers	267.91	304	1:0.9	18.42%	81.58%	1:1	1:0.9	94.74%	16.78%	77.96%	72.70%	27.30%	85.71%	69.76%
Social Workers	89.38	101	1:0.9	7.92%	92.08%	1:1	1:0.9	94.06%	7.92%	86.14%	81.19%	18.81%	87.50%	80.65%
Speech & Language Therapists	59.59	72	1:0.8		100.00%	1:	1:0.8	84.72%		84.72%	68.06%	31.94%		68.06%
Biochemists	16.45	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Medical Science	289.46	319	1:0.9	19.75%	80.25%	1:0.9	1:0.9	94.67%	18.50%	76.18%	76.80%	23.20%	88.89%	73.83%
Audiology	5.9	7	1:0.8	28.57%	71.43%	1:0.5	1:1	85.71%	28.57%	57.14%	85.71%	14.29%	50.00%	100.00%
Cardiac Physiologists	62.68	70	1:0.9	15.71%	84.29%	1:1	1:0.9	90.00%	10.00%	80.00%	72.86%	27.14%	90.91%	69.49%
Clinical Engineering	28.11	29	1:1	75.86%	24.14%	1:1	1:1	100.00%	75.86%	24.14%	93.10%	6.90%	90.91%	100.00%
Counsellor Therapists	0.53	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.86	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	8.59	10	1:0.9	50.00%	50.00%	1:0.9	1:0.8	100.00%	50.00%	50.00%	70.00%	30.00%	60.00%	80.00%
Phlebotomists	37.66	50	1:0.8	32.00%	68.00%	1:0.8	1:0.7	98.00%	32.00%	66.00%	52.00%	48.00%	50.00%	52.94%
Physicists	16.47	18	1:0.9	44.44%	55.56%	1:1	1:0.9	100.00%	44.44%	55.56%	66.67%	33.33%	87.50%	50.00%
Podiatrists & Chiropodists	6.67	8	1:0.8	12.50%	87.50%	1:0.3	1:0.9	100.00%	12.50%	87.50%	37.50%	62.50%		42.86%
Respiratory Physiologists	10.3	12	1:0.9		100.00%	1:	1:0.9	91.67%		91.67%	66.67%	33.33%		66.67%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.39	3	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Vascular Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,675	14,874	1:0.9	24.40%	75.60%	1:1	1:0.9	87.62%	20.18%	67.45%	80.46%	19.54%	92.23%	76.67%
Health & Social Care Professionals	1,633	1,841	1:0.9	16.30%	83.70%	1:0.9	1:0.9	91.58%	14.77%	76.81%	74.90%	25.10%	86.00%	72.74%
General Administrative (III & IV)	1,261.29	1,405	1:0.9	19.07%	80.93%	1:1	1:0.9	89.18%	17.37%	71.81%	75.73%	24.27%	94.03%	71.42%
Middle Management (V-VII)	659.5	695	1:0.9	25.90%	74.10%	1:1	1:0.9	95.25%	24.60%	70.65%	87.05%	12.95%	95.56%	84.08%
General Managers	14.62	15	1:1	33.33%	66.67%	1:1	1:1	93.33%	33.33%	60.00%	100.00%		100.00%	100.00%
VIII	64.13	65	1:1	30.77%	69.23%	1:1	1:1	98.46%	29.23%	69.23%	98.46%	1.54%	100.00%	97.78%
CEO/Chief Officer	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
National Director, Assistant	5	5	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Management & Administrative	2,020	2,200	1:0.9	21.91%	78.09%	1:1	1:0.9	91.50%	20.36%	71.14%	80.36%	19.64%	95.02%	76.25%
Catering	454.54	531	1:0.9	35.40%	64.60%	1:0.9	1:0.8	88.51%	29.57%	58.95%	70.43%	29.57%	84.57%	62.68%
Household Services	314.56	353	1:0.9	26.06%	73.94%	1:0.9	1:0.9	88.39%	21.81%	66.57%	64.87%	35.13%	84.78%	57.85%
Other Support	167.24	184	1:0.9	53.26%	46.74%	1:1	1:0.8	95.65%	50.54%	45.11%	79.35%	20.65%	93.88%	62.79%
Maintenance	102.84	105	1:1	99.05%	0.95%	1:1	1:1	95.24%	94.29%	0.95%	97.14%	2.86%	97.12%	100.00%
Other Labs & Associated	101.3	109	1:0.9	31.19%	68.81%	1:0.9	1:0.9	87.16%	27.52%	59.63%	88.07%	11.93%	88.24%	88.00%
Portering	306.16	323	1:0.9	90.71%	9.29%	1:1	1:0.9	94.74%	86.38%	8.36%	89.16%	10.84%	92.49%	56.67%
Technical Services	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,456	1,614	1:0.9	50.68%	49.32%	1:0.9	1:0.9	90.95%	46.10%	44.86%	77.08%	22.92%	90.46%	63.32%
Attendant/ Aide	170.44	177	1:1	71.75%	28.25%	1:1	1:0.9	96.61%	70.06%	26.55%	90.96%	9.04%	96.06%	78.00%
Health & Social Care Assistants	61.05	68	1:0.9	30.88%	69.12%	1:1	1:0.9	76.47%	23.53%	52.94%	76.47%	23.53%	90.48%	70.21%
Health Care Assistant/ Care Assistant	760.01	822	1:0.9	29.20%	70.80%	1:0.9	1:0.9	90.88%	27.86%	63.02%	76.40%	23.60%	84.58%	73.02%
Pastoral Care	13.31	15	1:0.9	60.00%	40.00%	1:0.9	1:0.8	80.00%	40.00%	40.00%	73.33%	26.67%	77.78%	66.67%
Health Promotion	2.45	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,014	1,093	1:0.9	36.69%	63.31%	1:0.9	1:0.9	90.85%	34.68%	56.18%	78.68%	21.32%	88.28%	73.12%



Ireland East Hospital Group DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,675	14,874	1:0.9	24.40%	75.60%	1:1	1:0.9	87.62%	20.18%	67.45%	80.46%	19.54%	92.23%	76.67%
IEHG Bank	24	37	1:0.7	2.70%	97.30%	1:1	1:0.7	100.00%	2.70%	97.30%	8.11%	91.89%		8.33%
IEHG HQ	60	65	1:0.9	13.85%	86.15%	1:1	1:0.9	96.92%	13.85%	83.08%	89.23%	10.77%	100.00%	87.50%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	24.05%	75.95%	1:1	1:0.9	91.14%	15.19%	75.95%	55.70%	44.30%	94.74%	43.33%
National Maternity	1,011	1,113	1:0.9	16.62%	83.38%	1:0.9	1:0.9	77.36%	11.95%	65.41%	73.94%	26.06%	87.03%	71.34%
National Rehabilitation	725	816	1:0.9	26.72%	73.28%	1:0.9	1:0.9	78.80%	20.34%	58.46%	78.19%	21.81%	85.32%	75.59%
Royal Victoria Eye & Ear	381	433	1:0.9	28.41%	71.59%	1:0.9	1:0.9	81.29%	22.86%	58.43%	71.59%	28.41%	86.18%	65.81%
South Tipperary General	1,205	1,331	1:0.9	18.71%	81.29%	1:1	1:0.9	80.99%	13.07%	67.92%	74.38%	25.62%	89.96%	70.79%
St Luke's General Kilkenny	1,413	1,553	1:0.9	22.09%	77.91%	1:1	1:0.9	81.39%	15.00%	66.39%	76.24%	23.76%	95.04%	70.91%
St. Columcille's	501	550	1:0.9	21.45%	78.55%	1:1	1:0.9	87.82%	19.82%	68.00%	81.27%	18.73%	92.37%	78.24%
St. Michael's	403	458	1:0.9	23.36%	76.64%	1:0.9	1:0.9	91.92%	20.74%	71.18%	81.88%	18.12%	90.65%	79.20%
St. Vincent's University	3,867	4,091	1:0.9	30.48%	69.52%	1:1	1:0.9	98.66%	29.99%	68.66%	87.48%	12.52%	92.46%	85.30%
UH Waterford	2,795	3,016	1:0.9	23.24%	76.76%	1:1	1:0.9	84.38%	16.64%	67.74%	81.73%	18.27%	94.15%	77.97%
Wexford General	1,219	1,332	1:0.9	23.20%	76.80%	1:1	1:0.9	88.44%	18.09%	70.35%	78.98%	21.02%	96.44%	73.70%



Ireland East Hospital Group Employment Report: DEC 2

Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.49%	-67.0	+1.8	-5.3	-1.8	+0.0	-5.2	-10.9	+1.0	-7.7	-2.3	-1.6	-20.9	-5.3	-1.4	+0.0	-0.3	-0.7	-2.6	+1.9	-8.3	-0.4	-5.7	-11.5	-17.6	-1.2	-3.1	-4.3	-9.9	-0.8	-10.7	
St. Vincent's University	-0.89%	-34.7	-1.4	-1.6	+1.0	+0.0	-2.1	-5.7	-1.7	-9.2	+0.0	+0.0	-16.6	-0.0	+1.2		-1.0	+0.3	-1.5	+0.0	-1.0	+0.7	-3.3	-1.2	-3.8	-3.4	-0.0	-3.5	-6.9	-0.9	-7.8	
St Luke's General Kilkenny	-0.44%	-6.3	-0.3	-2.1	-0.2	-0.0	-2.6	-1.2	+0.1	+0.7	+0.5	-0.9	-0.8	-0.7	-0.4		+0.5		+0.4		-0.2	-0.1	-0.1	+0.7	+0.5	-2.7	+0.0	-2.6	-0.5	+0.0	-0.5	
Wexford General	-0.43%	-5.3	+0.5	-0.0	+0.5	+0.1	+1.0	-0.8	+1.3	-4.9			-4.4	-0.4	-0.3		-0.1		-1.6		-2.3	-0.0	+0.4	-0.2	+0.2	+0.2	-0.0	+0.1	+0.1	+0.0	+0.1	
National Maternity	-0.61%	-6.2	-1.0	+0.0	+0.0	+0.0	-1.0	-1.0	+0.6	-0.6	+0.0	+0.0	-1.0	-0.1	-1.0		+0.0	+0.0	-1.0	+0.0	-2.1	+0.0	+0.6	-2.9	-2.3	+1.1	+0.0	+1.1	-1.0		-1.0	
St. Columille's	-0.73%	-3.7	+0.2	+0.7	+0.8		+1.7	-1.5	+0.3	+0.0			-1.2	-1.0	+1.0		-0.1	+0.0	+0.0		-0.2	-1.0	-1.6	-2.2	-4.9	+0.5	+0.0	+0.5	+0.4	+0.0	+0.4	
St. Michael's	+0.11%	+0.5	+0.0	-1.0	-0.4	+0.0	-1.4	+1.0	-0.0	+3.5	+0.5		+4.9	+0.0	-0.7		+0.1		+0.0		-0.6	+0.0	-1.7	-1.4	-3.1	+3.8	-3.3	+0.6	-0.0	+0.0	-0.0	
Royal Victoria Eye & Ear	-1.03%	-4.0	+0.0	-2.0	+0.0	+0.0	-2.0	+0.0	+0.0	-1.0		+0.0	-1.0	+0.0	-0.2		+0.0		+0.0	+0.0	-0.2	+0.0	+0.0	-0.8	-0.8	+0.0		+0.0	+0.0		+0.0	
IEHG HQ	-0.48%	-0.3						-0.0					-0.0		+0.0					-0.3	-0.3	+0.1	+0.0	-0.1	+0.0							
UH Waterford	-0.19%	-5.2	+1.8	+0.2	-0.5	+0.0	+1.5	-0.6	+0.7	+1.6	-1.5	-0.2	-0.0	-1.6	-1.1		-0.4	+0.0	-1.0	+2.3	-1.9	-0.1	-0.3	-1.8	-2.1	-1.9	+0.2	-1.6	-1.1	+0.0	-1.1	
South Tipperary General	-0.19%	-2.3	+1.6	+0.5	-2.0	-0.0	+0.2	-0.9	+0.1	+0.6	-1.8	+0.0	-1.9	-0.6	+0.9		-0.1		+0.7		+0.8	+0.0	+0.3	-1.1	-0.9	+1.1	-0.1	+1.1	-1.6		-1.6	
Lourdes Orthopaedic Kilkreene	+1.29%	+0.9	+0.0		-0.0	+0.0	-0.0	+0.0		+0.8			+0.8										+0.0	+0.1	+0.1			+0.1				
IEHG Bank	-0.69%	-0.2						-0.1	+0.0	+0.8			+0.7		-0.8						-0.8										-0.1	-0.1
National Rehabilitation	-0.03%	-0.2	+0.5	+0.0	-1.0		-0.5	+0.0	-0.5	+0.0			-0.5	-0.9	+0.0	+0.0	+1.0	-1.0	+1.4	-0.0	+0.5	+0.0	+0.0	-0.6	-0.6	+0.0	+0.0	+0.0	+0.8	+0.0	+0.8	+0.8



Ireland East Hospital Group Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.55%	+340	+39	+47	+30	-0	+115	+4	+28	+286	-1	+4	+321	+23	+16	+0	-3	-1	+2	-1	+35	-5	-15	-49	-70	-33	-8	-41	-18	-2	-21	
St. Vincent's University	+5.62%	+206	+1	+25	+5	+0	+31	+20	+17	+115	-2	+1	+151	+13	+11		+1	+2	+3	-0	+29	-3	+2	-1	-1	+5	-2	+3	-5	-0	-5	
St Luke's General Kilkenny	+1.05%	+15	+4	+10	+8	-2	+21	-12	+4	+30	+0	-1	+21	-2	+1		-0		-0		-2	-0	-3	-5	-8	-8	+0	-8	-9	+0	-9	
Wexford General	+1.15%	+14	+7	-3	+8	+1	+13	-3	+2	+25			+24	+2	+2		+2		-3		+3	-0	-1	-12	-13	-6	-1	-7	-8	+0	-6	
National Maternity	+2.84%	+28	-2	+0	-1	+0	-3	+1	-2	+20	+6	+0	+25	+2	+6		-0	+1	+1	+3	+12	+1	+0	-4	-4	-5	+0	-5	+3		+3	
St. Columcille's	-1.64%	-8	+2	-3	+1		-1	-5	+2	+14			+10	-2	-3		-4	-1	+0		-10	+1	-2	-6	-7	+1	-6	+5	+0	+5		
St. Michael's	-2.41%	-10	+1	+0	-2	+0	-1	-1	+1	+8	+0		+8	+0	-6		+0		-0	-1	-7	+1	-2	-5	-6	+2	-4	-1	-2	+0	-2	
Royal Victoria Eye & Ear	+2.66%	+10	+1	-1	+4	+0	+3	+0	-1	+2		+1	+3	+0	+1		+0		+2	+0	+3	+1	+1	-2	+0	+0		+0	+0		+0	
IEHG HQ	-20.15%	-15						-0					-0		+0		-1		-1	-3	-4	-5	-4	-2	-11							
UH Waterford	+1.94%	+53	+18	+21	+4	+0	+42	-7	+2	+51	-3	+3	+47	-4	-0		-1	+0	-3	+0	-8	+1	-8	-10	-18	-8	-2	-10	+1	+0	+1	
South Tipperary General	+2.67%	+31	+7	+1	+1	+0	+9	+12	+1	+24	-2	+0	+35	+1	+3		+1		+2		+6	+0	-3	-11	-13	-0	-1	-1	-5		-5	
Lourdes Orthopaedic Kilkreene	+0.32%	+0	+0		+0	+0	+0	-1		+2			+2										+0	+2	+2	-3		-3				
IEHG Bank	-36.26%	-14						+0	-0	-14			-14		+0						+0								+0			+0
National Rehabilitation	+4.36%	+30	-0	-2	+3		+1	-1	+2	+9			+10	+14	+1	+0	-0	-2	+1	+0	+14	-1	+5	+6	+10	-2	+0	-2	-1	-2	-3	



Ireland East Hospital Group Employment Report: DEC 2024

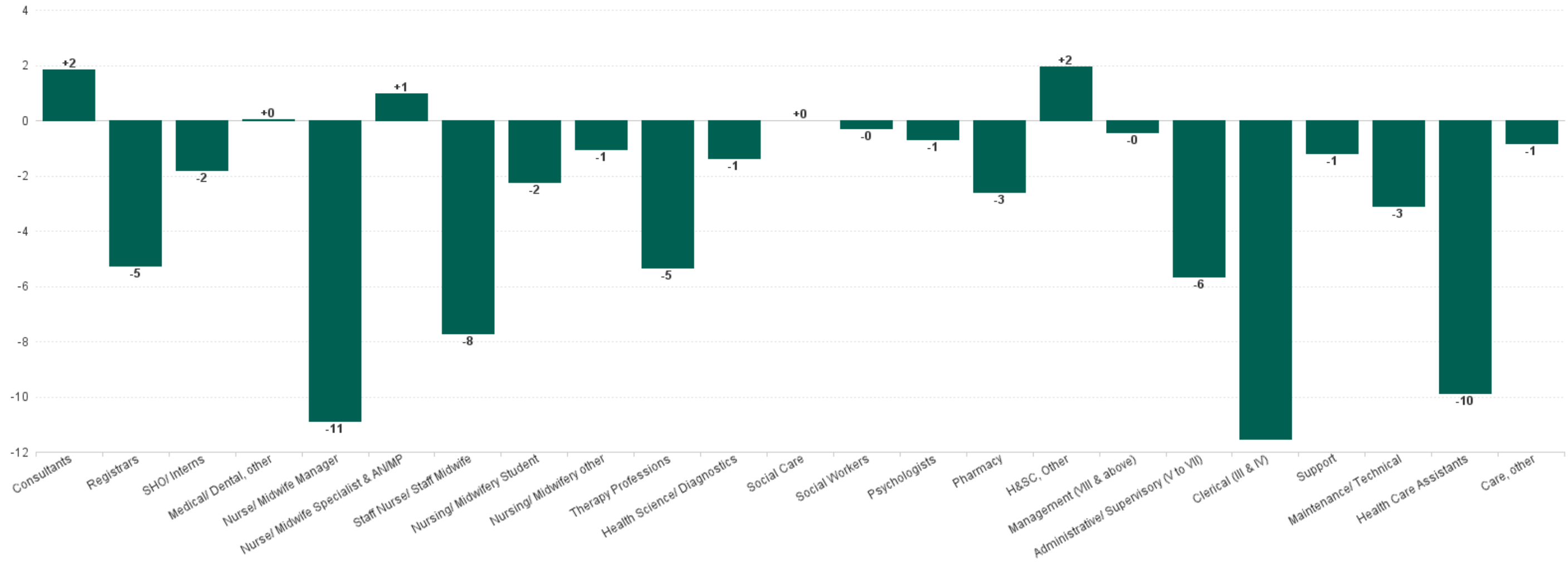
Year-on-Year Summary

WTE change since DEC 2023 (1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.55%	+340	+39	+47	+30	-0	+115	+4	+28	+286	-1	+4	+321	+23	+18	+0	-3	-1	+2	-1	+35	-5	-15	-49	-70	-33	-8	-41	-18	-2	-21
St. Vincent's University	+5.62%	+206	+1	+25	+5	+0	+31	+20	+17	+115	-2	+1	+151	+13	+11		+1	+2	+3	-0	+29	-3	+2	-1	-1	+5	-2	+3	-5	-0	-5
St Luke's General Kilkenny	+1.05%	+15	+4	+10	+8	-2	+21	-12	+4	+30	+0	-1	+21	-2	+1		-0		-0		-2	-0	-3	-5	-8	-8	+0	-8	-9	+0	-9
Wexford General	+1.15%	+14	+7	-3	+8	+1	+13	-3	+2	+25			+24	+2	+2		+2		-3		+3	-0	-1	-12	-13	-6	-1	-7	-6	+0	-6
National Maternity	+2.84%	+28	-2	+0	-1	+0	-3	+1	-2	+20	+6	+0	+25	+2	+6		-0	+1	+1	+3	+12	+1	+0	-4	-4	-5	+0	-5	+3		+3
St. Columille's	-1.64%	-8	+2	-3	+1		-1	-5	+2	+14			+10	-2	-3		-4	-1	+0		-10	+1	-2	-6	-7	-7	+1	-6	+5	+0	+5
St. Michael's	-2.41%	-10	+1	+0	-2	+0	-1	-1	+1	+8	+0		+8	+0	-6		+0		-0	-1	-7	+1	-2	-5	-6	+2	-4	-1	-2	+0	-2
Royal Victoria Eye & Ear	+2.68%	+10	+1	-1	+4	+0	+3	+0	-1	+2		+1	+3	+0	+1		+0		+2	+0	+3	+1	+1	-2	+0	+0		+0	+0		+0
IEHG HQ	-20.15%	-15						-0					-0		+0		-1		-1	-3	-4	-5	-4	-2	-11						
UH Waterford	+1.94%	+53	+18	+21	+4	+0	+42	-7	+2	+51	-3	+3	+47	-4	-0		-1	+0	-3	+0	-8	+1	-8	-10	-18	-8	-2	-10	+1	+0	+1
South Tipperary General	+2.67%	+31	+7	+1	+1	+0	+9	+12	+1	+24	-2	+0	+35	+1	+3		+1		+2		+6	+0	-3	-11	-13	-0	-1	-1	-5		-5
Lourdes Orthopaedic Kilkreene	+0.32%	+0	+0		+0	+0	+0	-1		+2			+2										+0	+2	+2	-3		-3			
IEHG Bank	-36.26%	-14						+0	-0	-14			-14		+0						+0								+0		+0
National Rehabilitation	+4.36%	+30	-0	-2	+3		+1	-1	-2	+9			+10	+14	+1	+0	-0	-2	+1	+0	+14	-1	+5	+6	+10	-2	+0	-2	-1	-2	-3



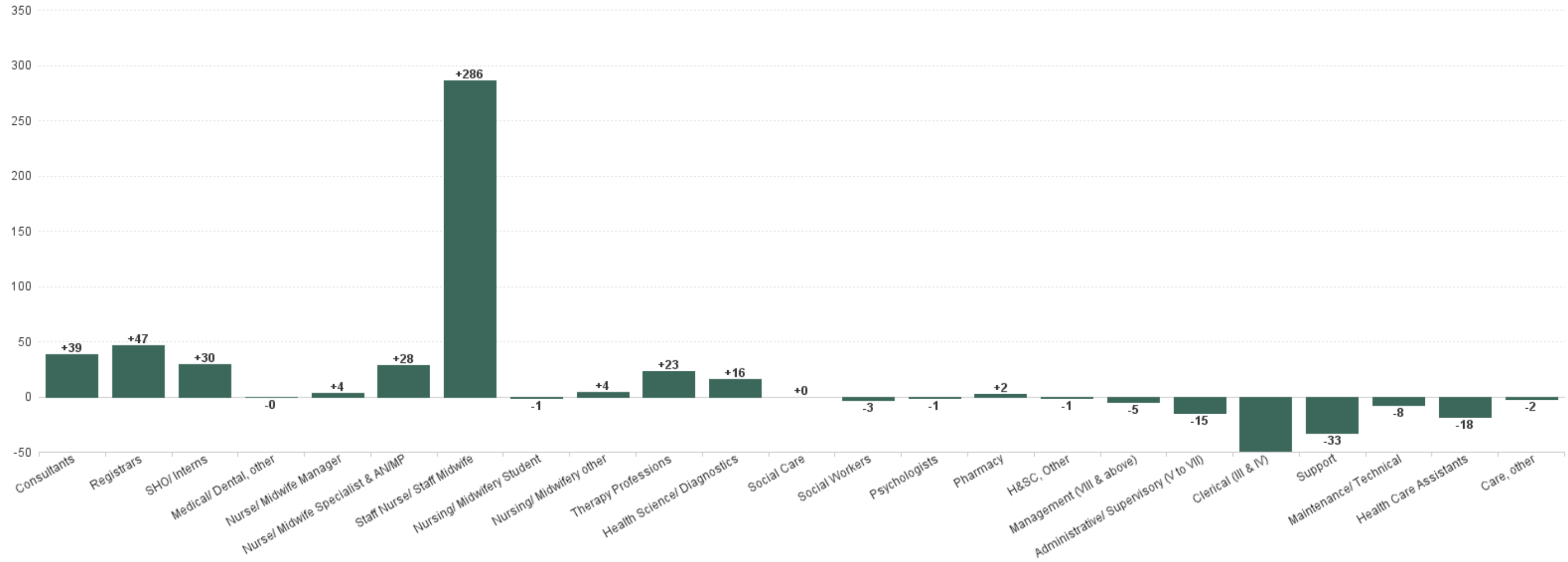
Ireland East Hospital Group Employment Report: DEC 2024

Previous Month Summary Chart: Change since NOV 2024



Ireland East Hospital Group Employment Report: DEC 2024

Previous Year Summary Chart: Change since DEC 2023



Ireland East Hospital Group Employment Report: DEC 2024

YTD Summary Chart: Change since 2023(1)

