

## Dublin Midlands Hospital Group Employment Report: SEP 2024

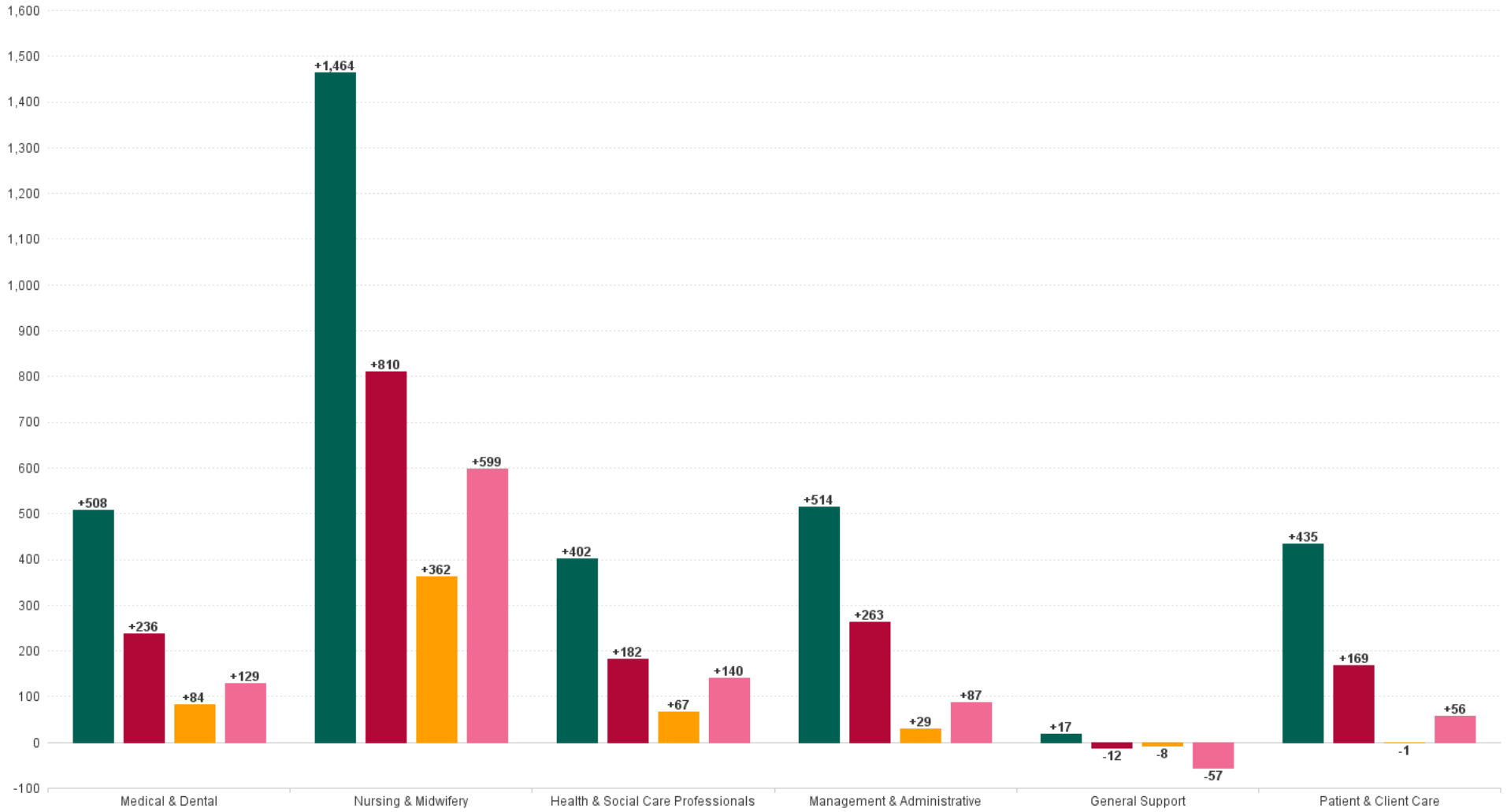
### Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Consultants	498	611	668	697	700	+58	+32	+3	+90	+203	14.67%	757
Registrars	545	638	689	694	707	+51	+18	+13	+70	+162	10.90%	725
SHO/ Interns	479	542	585	611	615	+43	+30	+5	+73	+137	13.51%	618
Medical/ Dental, other	9	11	12	14	15	+1	+3	+1	+4	+6	35.30%	18
<b>Medical &amp; Dental</b>	<b>1,531</b>	<b>1,802</b>	<b>1,955</b>	<b>2,016</b>	<b>2,038</b>	<b>+153</b>	<b>+84</b>	<b>+22</b>	<b>+236</b>	<b>+508</b>	<b>13.11%</b>	<b>2,118</b>
Nurse/ Midwife Manager	949	1,081	1,159	1,153	1,147	+78	-11	-5	+66	+198	6.13%	1,253
Nurse/ Midwife Specialist & AN/MP	218	334	413	465	471	+78	+58	+7	+137	+254	40.94%	513
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,014	4,001	+330	+250	-13	+580	+925	16.95%	4,346
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	13	21	-47	-18	+8	-64	-1	-75.64%	22
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	105	100	+3	+85	-5	+88	+92	704.90%	202
Nursing/ Midwifery Student	43	103	59	123	125	-44	+67	+3	+23	+82	22.06%	233
Nursing/ Midwifery other	37	37	43	40	41	+6	-1	+1	+4	+4	11.38%	50
<b>Nursing &amp; Midwifery</b>	<b>4,322</b>	<b>4,976</b>	<b>5,424</b>	<b>5,794</b>	<b>5,786</b>	<b>+448</b>	<b>+362</b>	<b>-8</b>	<b>+810</b>	<b>+1,464</b>	<b>16.28%</b>	<b>6,395</b>
Dietitians	99	102	113.11	119	122	+11	+9	+3	+20	+23	19.43%	136
Occupational Therapists	72	92	100.17	102	105	+8	+4	+2	+13	+32	13.71%	111
Orthoptists	2	2	0.63	1	0	-1	-0	-0	-1	-2	-81.01%	1
Physiotherapists	173	228	243.22	246	243	+15	-0	-3	+15	+70	6.55%	270
Podiatrists & Chiropodists	4	5	3.64	3	3	-1	-1	+0	-2	-1	-39.02%	4
Speech & Language Therapists	42	56	60.18	55	57	+4	-3	+2	+0	+15	0.76%	65
Therapy Professions	392	485	521	526	530	+36	+9	+4	+45	+138	9.20%	587
Health Science/ Diagnostics	1,049	1,127	1,173	1,201	1,209	+46	+36	+8	+82	+160	7.26%	1,313
Social Workers	79	91	107	112	110	+16	+4	-2	+20	+31	21.62%	123
Psychologists	13	18	21	21	21	+3	-1	-0	+3	+8	13.78%	24
Pharmacy	236	251	269	279	287	+18	+18	+8	+36	+51	14.25%	321
H&SC, Other	34	52	48	54	49	-4	+1	-5	-3	+15	-5.16%	57
<b>Health &amp; Social Care Professionals</b>	<b>1,804</b>	<b>2,024</b>	<b>2,139</b>	<b>2,194</b>	<b>2,206</b>	<b>+115</b>	<b>+67</b>	<b>+12</b>	<b>+182</b>	<b>+402</b>	<b>8.98%</b>	<b>2,425</b>
Management (VIII & above)	122	150	145	145	143	-5	-2	-2	-7	+21	-4.61%	146
Administrative/ Supervisory (V to VII)	517	660	749	763	775	+89	+25	+12	+114	+258	17.33%	813
Clerical (III & IV)	1,156	1,236	1,386	1,401	1,391	+151	+5	-10	+156	+235	12.59%	1,591
<b>Management &amp; Administrative</b>	<b>1,795</b>	<b>2,046</b>	<b>2,280</b>	<b>2,309</b>	<b>2,309</b>	<b>+234</b>	<b>+29</b>	<b>-1</b>	<b>+263</b>	<b>+514</b>	<b>12.86%</b>	<b>2,550</b>
Support	790	821	822	828	809	+1	-13	-19	-12	+19	-1.44%	934
Maintenance/ Technical	143	142	137	139	141	-5	+5	+2	-1	-2	-0.42%	143
<b>General Support</b>	<b>933</b>	<b>963</b>	<b>959</b>	<b>967</b>	<b>951</b>	<b>-4</b>	<b>-8</b>	<b>-17</b>	<b>-12</b>	<b>+17</b>	<b>-1.29%</b>	<b>1,077</b>
Health Care Assistants	1,326	1,581	1,707	1,710	1,708	+126	+1	-2	+128	+382	8.07%	1,900
Care, other	22	33	76	75	74	+44	-2	-1	+41	+52	126.60%	86
<b>Patient &amp; Client Care</b>	<b>1,348</b>	<b>1,613</b>	<b>1,783</b>	<b>1,785</b>	<b>1,782</b>	<b>+170</b>	<b>-1</b>	<b>-3</b>	<b>+169</b>	<b>+435</b>	<b>10.47%</b>	<b>1,986</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023

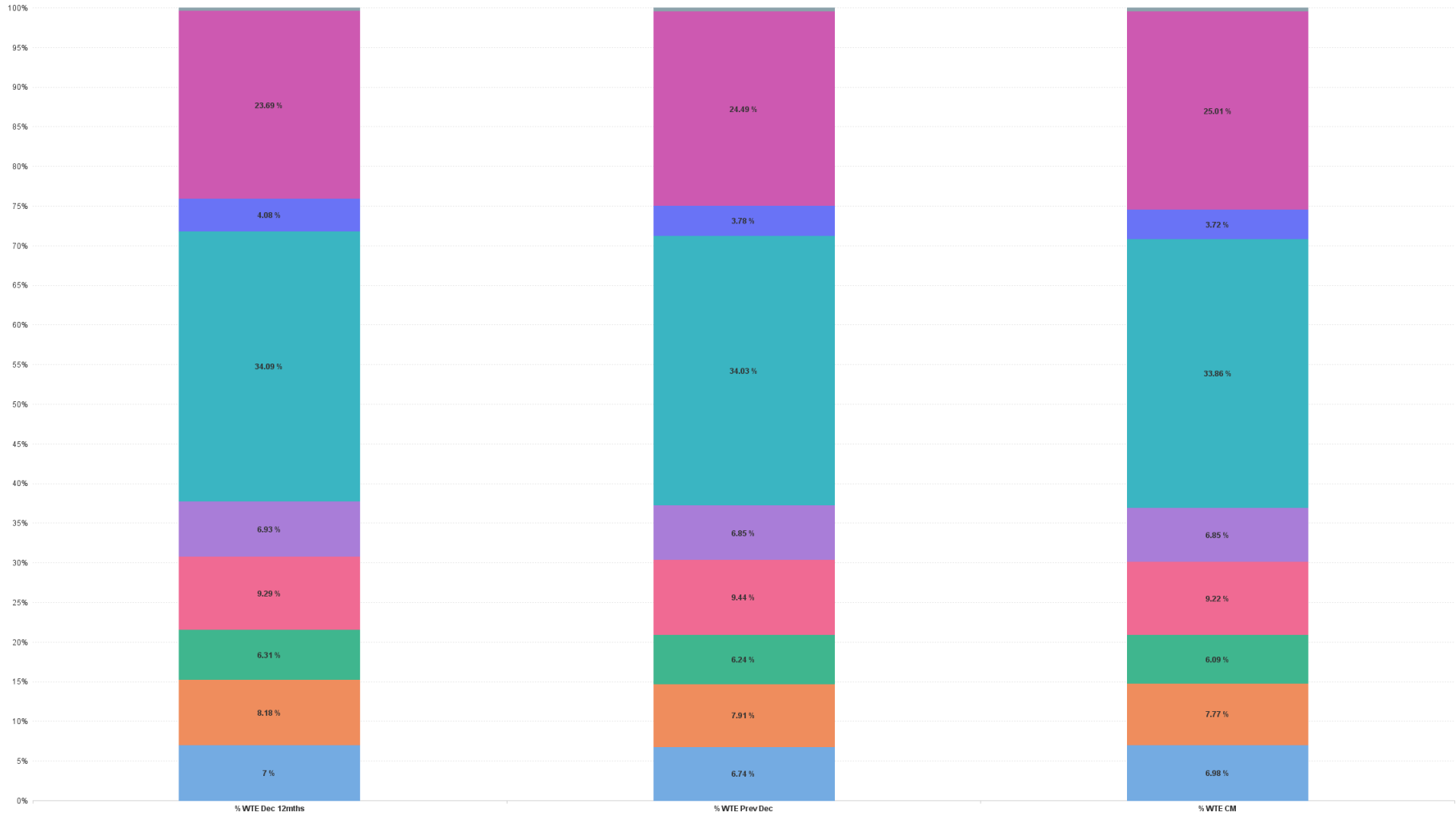


## Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Coombe Women & Infants University	890	939	980	1,052	1,053	+41	+73	+1	+113	+163	12.06%	1,170
MRH Mullingar	914	1,098	1,150	1,170	1,171	+52	+21	+1	+74	+258	6.70%	1,285
MRH Portlaoise	750	847	907	923	918	+60	+12	-5	+72	+169	8.45%	1,001
MRH Tullamore	1,101	1,247	1,373	1,390	1,390	+126	+17	-0	+143	+289	11.46%	1,525
Naas General	759	931	996	1,027	1,032	+65	+36	+5	+101	+273	10.87%	1,121
St. James's	4,058	4,576	4,948	5,118	5,103	+372	+155	-14	+527	+1,046	11.52%	5,627
St. Luke's Rathgar	544	547	550	549	561	+2	+11	+12	+13	+16	2.45%	596
Tallaght University	2,683	3,181	3,560	3,760	3,770	+380	+209	+10	+589	+1,087	18.52%	4,147
DMHG HQ	33	59	76	77	74	+17	-2	-3	+15	+41	26.02%	79



### % Total by Hospital



■ Coombe Women & Infants University 
 ■ MRH Mullingar 
 ■ MRH Portlaoise 
 ■ MRH Tullamore 
 ■ Naas General 
 ■ St. James's 
 ■ St. Luke's Rathgar 
 ■ Tallaght University 
 ■ DMHG HQ



## Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Health Service Executive	4,101	4,728	5,051	5,136	5,146	+323	+95	+10	+418	+1,045	8.84%	5,607
Section 38 Hospitals	7,631	8,696	9,489	9,930	9,926	+793	+437	-4	+1,230	+2,295	14.14%	10,944



# Employment Report by Administration: SEP 2024

## Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>4,101</b>	<b>4,728</b>	<b>5,051</b>	<b>5,136</b>	<b>5,146</b>	<b>+323</b>	<b>95</b>	<b>+10</b>	<b>+418</b>	<b>+1,045</b>	<b>8.84%</b>	<b>5,607</b>
Consultants	154	171	185	203	202	+14	+16	-2	+30	+48	17.57%	211
Registrars	177	193	211	216	219	+18	+7	+2	+26	+42	13.22%	221
SHO/ Interns	190	226	244	245	259	+18	+14	+14	+33	+68	14.54%	260
Medical/ Dental, other	4	4	3	2	3	-0	-1	+0	-1	-1	-28.33%	3
<b>Medical &amp; Dental</b>	<b>525</b>	<b>594</b>	<b>644</b>	<b>667</b>	<b>682</b>	<b>+50</b>	<b>+37</b>	<b>+15</b>	<b>+88</b>	<b>+157</b>	<b>14.73%</b>	<b>695</b>
Nurse/ Midwife Manager	308	374	397	387	384	+23	-13	-3	+10	+76	2.69%	417
Nurse/ Midwife Specialist & AN/MP	84	118	133	143	144	+15	+11	+1	+26	+60	21.58%	155
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,271	1,264	+31	+83	-7	+114	+284	9.92%	1,417
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	4	10	+18	-2	-5	-24	-6	-24	11
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	22	19	+1	+18	+6	+17	+18	+17	38
Nursing/ Midwifery Student	16	35	13	26	29	-22	+16	+3	-6	+12	-18.24%	49
Nursing/ Midwifery other	6	8	9	9	10	+1	+0	+0	+2	+4	19.65%	12
<b>Nursing &amp; Midwifery</b>	<b>1,395</b>	<b>1,686</b>	<b>1,733</b>	<b>1,836</b>	<b>1,831</b>	<b>+47</b>	<b>+98</b>	<b>-5</b>	<b>+145</b>	<b>+436</b>	<b>8.59%</b>	<b>2,050</b>
<i>Dietitians</i>	27	29	+35	35	36	+2	+1	+6	+7	+9	+7	40
<i>Occupational Therapists</i>	18	29	+31	36	35	+12	+4	+4	+6	+18	+6	38
<i>Orthoptists</i>	1	1		1	0	-0	+0	-1	-1	-1	-1	1
<i>Physiotherapists</i>	61	75	+79	80	83	+13	+4	+8	+9	+22	+9	91
<i>Podiatrists &amp; Chiropracists</i>	2	2	+2	2	2	+0	+0	+1	+0	+0	+0	2
<i>Speech &amp; Language Therapists</i>	11	14	+16	10	10	+4	-6	-5	-4	-0	-4	12
Therapy Professions	119	150	163	164	167	+13	+4	+3	+17	+48	11.03%	184
Health Science/ Diagnostics	451	487	518	522	530	+31	+12	+8	+42	+79	8.67%	573
Social Workers	7	10	14	19	19	+4	+5	+1	+10	+12	97.34%	20
Psychologists	3	6	5	6	6	-1	+0	+0	-0	+3	-3.00%	6
Pharmacy	67	80	90	89	87	+10	-3	-2	+7	+20	8.47%	104
H&SC, Other	2	7	8	9	9	+1	+1	+0	+2	+7	32.58%	10
<b>Health &amp; Social Care Professionals</b>	<b>649</b>	<b>740</b>	<b>799</b>	<b>808</b>	<b>817</b>	<b>+58</b>	<b>+19</b>	<b>+10</b>	<b>+77</b>	<b>+169</b>	<b>10.42%</b>	<b>897</b>
Management (VIII & above)	39	42	41	40	36	-2	-4	-3	-6	-2	-13.90%	37
Administrative/ Supervisory (V to VII)	120	200	214	209	211	+14	-3	+2	+11	+90	5.55%	222
Clerical (III & IV)	416	404	501	483	480	+96	-21	-3	+75	+63	18.60%	527
<b>Management &amp; Administrative</b>	<b>575</b>	<b>647</b>	<b>756</b>	<b>732</b>	<b>727</b>	<b>+109</b>	<b>-29</b>	<b>-5</b>	<b>+80</b>	<b>+151</b>	<b>12.44%</b>	<b>786</b>
Support	158	170	191	179	175	+21	-16	-4	+5	+17	2.78%	188
Maintenance/ Technical	56	63	62	61	62	-1	+1	+1	-1	+6	-1.00%	63
<b>General Support</b>	<b>214</b>	<b>233</b>	<b>252</b>	<b>240</b>	<b>237</b>	<b>+20</b>	<b>-16</b>	<b>-3</b>	<b>+4</b>	<b>+23</b>	<b>1.76%</b>	<b>251</b>
Health Care Assistants	738	822	861	848	846	+39	-15	-2	+24	+107	2.88%	921
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
<b>Patient &amp; Client Care</b>	<b>743</b>	<b>828</b>	<b>867</b>	<b>854</b>	<b>852</b>	<b>+39</b>	<b>-15</b>	<b>-2</b>	<b>+24</b>	<b>+108</b>	<b>2.88%</b>	<b>928</b>



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Hospitals</b>	<b>7,631</b>	<b>8,696</b>	<b>9,489</b>	<b>9,930</b>	<b>9,926</b>	<b>+793</b>	<b>437</b>	<b>-4</b>	<b>+1,230</b>	<b>+2,295</b>	<b>14.14%</b>	<b>10,944</b>
Consultants	344	439	483	494	499	+44	+16	+5	+59	+155	13.54%	546
Registrars	368	444	477	478	488	+33	+11	+11	+44	+120	9.89%	504
SHO/ Interns	288	316	341	366	357	+24	+16	-9	+40	+68	12.78%	358
Medical/ Dental, other	5	8	9	12	13	+2	+3	+1	+5	+8	64.74%	15
<b>Medical &amp; Dental</b>	<b>1,006</b>	<b>1,208</b>	<b>1,310</b>	<b>1,349</b>	<b>1,357</b>	<b>+103</b>	<b>+46</b>	<b>+7</b>	<b>+149</b>	<b>+351</b>	<b>12.32%</b>	<b>1,423</b>
Nurse/ Midwife Manager	641	706	761	765	763	+55	+1	-3	+56	+122	7.96%	836
Nurse/ Midwife Specialist & AN/MP	134	216	280	322	327	+64	+47	+6	+111	+194	51.54%	358
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,743	2,736	+299	+166	-6	+466	+641	20.52%	2,929
<i>Nursing/ Midwifery awaiting registration</i>	6	51	+27	9	11	+45	-16	-8	-40	+5	-40	11
<i>Post-registration Nurse/ Midwife Student</i>	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	+14	84	81	+3	+67	+10	+70	+74	+70	164
Nursing/ Midwifery Student	27	68	46	97	97	-22	+51	-0	+29	+70	42.90%	184
Nursing/ Midwifery other	31	29	34	31	32	+4	-2	+1	+3	+0	9.11%	38
<b>Nursing &amp; Midwifery</b>	<b>2,927</b>	<b>3,290</b>	<b>3,691</b>	<b>3,958</b>	<b>3,955</b>	<b>+401</b>	<b>+264</b>	<b>-3</b>	<b>+665</b>	<b>+1,028</b>	<b>20.22%</b>	<b>4,345</b>
<i>Dietitians</i>	73	74	+78	84	86	+1	+8	+10	+13	+14	+13	96
<i>Occupational Therapists</i>	55	63	+69	66	69	+8	+0	+7	+7	+15	+7	73
<i>Orthoptists</i>	1	1	+1			-0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	112	154	+164	166	160	+42	-4	-2	+6	+48	+6	179
<i>Podiatrists &amp; Chiropractists</i>	2	3	+2	1	1	+0	-1	-1	-2	-1	-2	2
<i>Speech &amp; Language Therapists</i>	31	42	+44	45	47	+11	+2	+9	+5	+16	+5	53
Therapy Professions	274	335	358	362	363	+23	+5	+1	+28	+90	8.38%	403
Health Science/ Diagnostics	598	640	655	680	679	+16	+24	-0	+40	+81	6.19%	740
Social Workers	73	81	93	93	91	+12	-2	-3	+10	+18	12.45%	103
Psychologists	10	12	16	16	15	+4	-1	-1	+3	+5	21.97%	18
Pharmacy	169	171	179	190	200	+8	+21	+10	+29	+31	16.95%	217
H&SC, Other	32	45	40	45	40	-5	+0	-5	-5	+8	-10.76%	47
<b>Health &amp; Social Care Professionals</b>	<b>1,155</b>	<b>1,284</b>	<b>1,341</b>	<b>1,386</b>	<b>1,389</b>	<b>+57</b>	<b>+48</b>	<b>+3</b>	<b>+105</b>	<b>+233</b>	<b>8.15%</b>	<b>1,528</b>
Management (VIII & above)	84	108	104	105	107	-4	+3	+1	-1	+23	-0.96%	109
Administrative/ Supervisory (V to VII)	396	460	535	554	564	+75	+28	+10	+103	+167	22.45%	591
Clerical (III & IV)	740	831	885	918	911	+54	+26	-7	+80	+172	9.67%	1,064
<b>Management &amp; Administrative</b>	<b>1,219</b>	<b>1,399</b>	<b>1,524</b>	<b>1,578</b>	<b>1,582</b>	<b>+125</b>	<b>+57</b>	<b>+4</b>	<b>+183</b>	<b>+362</b>	<b>13.05%</b>	<b>1,764</b>
Support	632	651	631	649	634	-20	+4	-15	-17	+2	-2.54%	746
Maintenance/ Technical	88	79	75	78	79	-4	+4	+1	+0	-8	0.04%	80
<b>General Support</b>	<b>719</b>	<b>730</b>	<b>706</b>	<b>727</b>	<b>714</b>	<b>-24</b>	<b>+8</b>	<b>-14</b>	<b>-17</b>	<b>-6</b>	<b>-2.26%</b>	<b>826</b>
Health Care Assistants	588	759	847	863	863	+88	+16	-0	+104	+275	13.69%	979
Care, other	17	27	70	69	68	+44	-2	-1	+41	+51	154.31%	79
<b>Patient &amp; Client Care</b>	<b>604</b>	<b>785</b>	<b>917</b>	<b>931</b>	<b>930</b>	<b>+131</b>	<b>+14</b>	<b>-1</b>	<b>+145</b>	<b>+326</b>	<b>18.47%</b>	<b>1,058</b>



## Employment Report by Hospital : SEP 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>980</b>	<b>1,052</b>	<b>1,053</b>	<b>+41</b>	<b>+73</b>	<b>+1</b>	<b>+113</b>	<b>+163</b>	<b>12.06%</b>	<b>1,170</b>
Consultants	32	39	45	44	44	+6	-1	+0	+5	+12	11.74%	48
Registrars	39	49	42	47	48	-7	+6	+1	-2	+8	-3.06%	48
SHO/ Interns	28	27	32	36	37	+5	+5	+1	+10	+9	36.30%	37
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>119</b>	<b>126</b>	<b>128</b>	<b>+4</b>	<b>+9</b>	<b>+2</b>	<b>+13</b>	<b>+29</b>	<b>11.20%</b>	<b>133</b>
Nurse/ Midwife Manager	73	86	101	113	111	+15	+10	-2	+25	+38	29.29%	122
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+14	60.03%	26
Staff Nurse/ Staff Midwife	261	235	235	258	263	-0	+29	+5	+29	+2	12.17%	282
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.5	10	9	+0	+9	-1	+9	+9	1,700.00%	18
Nursing/ Midwifery Student	13	6	6	14	14	+0	+8	-1	+8	+1	125.00%	27
Nursing/ Midwifery other	16	16	19	16	17	+2	-2	+1	+1	+1	4.04%	21
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>382</b>	<b>426</b>	<b>430</b>	<b>+23</b>	<b>+48</b>	<b>+4</b>	<b>+71</b>	<b>+55</b>	<b>19.88%</b>	<b>478</b>
<i>Dietitians</i>	3	1	3	4	4	+2	+1	+0	+3	+1	300.00%	4
<i>Occupational Therapists</i>		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	8	6.87	8	8	-1	+1	+0	+1	+3	8.22%	10
<i>Speech &amp; Language Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	8	10	12	15	15	+2	+3	+0	+6	+7	58.91%	17
Health Science/ Diagnostics	52	55	57	60	60	+2	+2	+0	+4	+8	7.54%	63
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	44.44%	14
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	7	9	+0	+1	+2	+1	+2	12.50%	9
H&SC, Other			2	1		+2	-2	-1			-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>92</b>	<b>97</b>	<b>98</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+15</b>	<b>+24</b>	<b>17.83%</b>	<b>104</b>
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	71	+7	+7	+0	+14	+24	24.22%	75
Clerical (III & IV)	93	95	98	105	103	+3	+5	-2	+8	+10	7.97%	125
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>170</b>	<b>184</b>	<b>182</b>	<b>+9</b>	<b>+12</b>	<b>-2</b>	<b>+20</b>	<b>+35</b>	<b>12.65%</b>	<b>208</b>
Support	137	144	137	137	133	-7	-4	-3	-11	-4	-7.67%	151
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.29%	6
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>144</b>	<b>143</b>	<b>139</b>	<b>-7</b>	<b>-5</b>	<b>-3</b>	<b>-12</b>	<b>-7</b>	<b>-7.97%</b>	<b>157</b>
Health Care Assistants	48	67	71	74	75	+4	+4	+1	+8	+27	11.68%	88
Care, other	2	3	3	2	1	+0	-2	-1	-2	-1	-63.00%	2
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>74</b>	<b>76</b>	<b>76</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+6</b>	<b>+26</b>	<b>8.47%</b>	<b>90</b>

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,170</b>	<b>1,171</b>	<b>+52</b>	<b>+21</b>	<b>+1</b>	<b>+74</b>	<b>+257</b>	<b>6.70%</b>	<b>1,285</b>
Consultants	34	47	48	49	47	+1	-1	-2	+0	+13	0.73%	48
Registrars	56	55	58	55	58	+3	-0	+3	+3	+2	5.35%	58
SHO/ Interns	55	69	78	75	76	+9	-3	+0	+7	+21	9.44%	76





MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,170</b>	<b>1,171</b>	<b>+52</b>	<b>+21</b>	<b>+1</b>	<b>+74</b>	<b>+257</b>	<b>6.70%</b>	<b>1,285</b>
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.00%	1
Medical & Dental	146	173	186	180	182	+13	-4	+1	+9	+35	5.09%	183
Nurse/ Midwife Manager	71	89	95	95	96	+6	+0	+1	+7	+24	7.56%	104
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	-0	+4	+13	15.72%	27
Staff Nurse/ Staff Midwife	240	280	262	293	292	-18	+30	-0	+12	+52	4.26%	332
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4	3	4	-2	+0	+1	-2	+4	-28.05%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		9	9	-1	+9	+1	+9	+9	1,229.58%	19
Nursing/ Midwifery Student	1	7	4	12	14	-3	+10	+2	+7	+13	105.22%	24
Nursing/ Midwifery other	2	2	3	3	3	+1	-0	+0	+1	+1	75.00%	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>390</b>	<b>428</b>	<b>431</b>	<b>-11</b>	<b>+41</b>	<b>+3</b>	<b>+31</b>	<b>+103</b>	<b>7.63%</b>	<b>491</b>
<i>Dietitians</i>	5	7	9.45	11	11	+3	+1	-0	+4	+5	62.65%	12
<i>Occupational Therapists</i>	4	8	5.81	7	7	-2	+1	-1	-1	+3	-13.69%	7
<i>Orthoptists</i>	1	1				-1			-1		-100.00%	
<i>Physiotherapists</i>	13	19	17.12	18	18	-2	+1	+0	-1	+5	-5.08%	22
<i>Podiatrists &amp; Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech &amp; Language Therapists</i>	3	2	3	3	3	+1	+0	+0	+1	+0	50.00%	3
Therapy Professions	25	37	36	40	39	-1	+3	-0	+2	+14	6.00%	45
Health Science/ Diagnostics	70	83	92	91	92	+9	+0	+0	+9	+21	10.46%	98
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.00%	1
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-18.00%	1
Pharmacy	16	16	21	18	18	+5	-3	+0	+2	+2	13.93%	23
H&SC, Other	0		1			+1	-1			-0	-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>152</b>	<b>150</b>	<b>151</b>	<b>+13</b>	<b>-1</b>	<b>+1</b>	<b>+12</b>	<b>+39</b>	<b>8.59%</b>	<b>168</b>
Management (VIII & above)	5	5	5	3	3	-0	-2	-0	-2	-2	-39.39%	3
Administrative/ Supervisory (V to VII)	22	45	39	39	39	-5	-1	+0	-6	+16	-13.65%	39
Clerical (III & IV)	101	100	124	123	121	+24	-4	-2	+21	+20	20.88%	131
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>169</b>	<b>165</b>	<b>163</b>	<b>+19</b>	<b>-6</b>	<b>-2</b>	<b>+13</b>	<b>+34</b>	<b>8.55%</b>	<b>173</b>
Support	26	30	38	34	32	+7	-6	-2	+1	+6	4.37%	35
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.50%	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>51</b>	<b>47</b>	<b>45</b>	<b>+5</b>	<b>-6</b>	<b>-2</b>	<b>-1</b>	<b>+6</b>	<b>-1.13%</b>	<b>48</b>
Health Care Assistants	159	189	202	198	199	+12	-2	+1	+10	+40	5.25%	221
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>203</b>	<b>199</b>	<b>200</b>	<b>+12</b>	<b>-2</b>	<b>+1</b>	<b>+10</b>	<b>+40</b>	<b>5.23%</b>	<b>222</b>

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>923</b>	<b>918</b>	<b>+60</b>	<b>+12</b>	<b>-5</b>	<b>+72</b>	<b>+169</b>	<b>8.45%</b>	<b>1,001</b>
Consultants	23	23	25	31	31	+2	+6	+0	+8	+9	34.32%	32
Registrars	35	38	48	47	47	+9	-1	+0	+9	+12	23.14%	48
SHO/ Interns	38	43	49	52	55	+5	+6	+3	+12	+17	26.80%	55
Medical & Dental	96	105	121	130	133	+17	+12	+3	+28	+38	27.13%	135
Nurse/ Midwife Manager	61	76	81	79	77	+5	-4	-2	+1	+16	1.71%	84
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	32	+0	+4	+0	+4	+16	15.83%	35
Staff Nurse/ Staff Midwife	202	256	251	260	257	-4	+5	-3	+1	+54	0.31%	289
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63		3	+1	+2	+3	+3	-6	-100.00%	3
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2	4	1	+0	+1	-3	+1	+1	-100.00%	2
Nursing/ Midwifery Student	9		1	4	4	+1	+3	-1	+4	-5	-100.00%	5
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.37%	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>362</b>	<b>364</b>	<b>378</b>	<b>372</b>	<b>+1</b>	<b>+9</b>	<b>-6</b>	<b>+10</b>	<b>+81</b>	<b>2.80%</b>	<b>416</b>



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>923</b>	<b>918</b>	<b>+60</b>	<b>+12</b>	<b>-5</b>	<b>+72</b>	<b>+169</b>	<b>8.45%</b>	<b>1,001</b>
<i>Dietitians</i>	4	3	4	4	4	+1	-0	-0	+1	+0	34.24%	4
<i>Occupational Therapists</i>	1	3	3.9	3	3	+1	-1	+0	+1	+2	19.70%	4
<i>Orthoptists</i>		0		1	0	-0	+0	-0	+0	+0	233.33%	1
<i>Physiotherapists</i>	8	9	10.58	13	14	+2	+3	+0	+5	+6	59.76%	14
<i>Podiatrists &amp; Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech &amp; Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	22	22	+3	+2	+0	+5	+8	28.03%	24
Health Science/ Diagnostics	38	46	50	50	50	+4	+1	-0	+4	+13	9.15%	56
Social Workers		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Pharmacy	13	13	15	14	14	+2	-1	-0	+0	+1	3.69%	16
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>77</b>	<b>85</b>	<b>87</b>	<b>87</b>	<b>+8</b>	<b>+2</b>	<b>-0</b>	<b>+10</b>	<b>+22</b>	<b>12.31%</b>	<b>97</b>
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	20	-1	-1	-0	-1	+7	-5.66%	21
Clerical (III & IV)	81	72	99	97	95	+27	-4	-2	+23	+14	32.35%	104
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>125</b>	<b>122</b>	<b>120</b>	<b>+27</b>	<b>-5</b>	<b>-2</b>	<b>+22</b>	<b>+23</b>	<b>22.42%</b>	<b>130</b>
Support	17	21	24	24	23	+3	-1	-1	+2	+7	9.08%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
<b>General Support</b>	<b>25</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>+2</b>	<b>+7</b>	<b>5.93%</b>	<b>34</b>
Health Care Assistants	175	173	179	172	173	+5	-6	+1	-0	-2	-0.19%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>174</b>	<b>180</b>	<b>173</b>	<b>174</b>	<b>+5</b>	<b>-6</b>	<b>+1</b>	<b>-0</b>	<b>-2</b>	<b>-0.19%</b>	<b>189</b>

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,390</b>	<b>1,390</b>	<b>+126</b>	<b>+17</b>	<b>-0</b>	<b>+143</b>	<b>+289</b>	<b>11.46%</b>	<b>1,525</b>
Consultants	47	54	62	71	71	+8	+9	-0	+17	+24	31.76%	76
Registrars	41	56	65	65	64	+9	-1	-1	+8	+23	14.83%	65
SHO/ Interns	46	55	59	57	62	+3	+3	+5	+7	+16	12.03%	62
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>166</b>	<b>187</b>	<b>195</b>	<b>198</b>	<b>+21</b>	<b>+12</b>	<b>+4</b>	<b>+32</b>	<b>+62</b>	<b>19.27%</b>	<b>205</b>
Nurse/ Midwife Manager	86	96	109	108	106	+12	-2	-2	+10	+20	10.12%	116
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	+0	+7	+14	21.92%	40
Staff Nurse/ Staff Midwife	294	327	370	398	394	+43	+23	-4	+66	+100	20.25%	445
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	1	3	-21	-4	+2	-25	-3	-89.90%	3
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	8	8	+0	+7	-0	+8	+8	1,063.89%	17
Nursing/ Midwifery Student	6	28	8	9	11	-20	+3	+2	-17	+5	-60.59%	20
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.00%	1
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>482</b>	<b>523</b>	<b>553</b>	<b>549</b>	<b>+41</b>	<b>+25</b>	<b>-4</b>	<b>+66</b>	<b>+139</b>	<b>13.75%</b>	<b>622</b>
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	+0	+1	+1	11.55%	9
<i>Occupational Therapists</i>	5	8	7.76	11	12	-0	+4	+0	+4	+7	46.56%	12
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	26	27	+3	+1	+1	+5	+10	20.34%	29
<i>Speech &amp; Language Therapists</i>	3	5	5.26	1	2	+1	-3	+0	-3	-1	-61.56%	3
Therapy Professions	32	42	46	47	48	+4	+2	+1	+6	+16	14.70%	53
Health Science/ Diagnostics	83	93	101	99	102	+7	+2	+3	+9	+19	9.74%	111
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	200.00%	3
Pharmacy	24	31	36	38	35	+5	-1	-2	+4	+11	13.08%	42
H&SC, Other	1	1	0	1	1	-0	+0	+0	+0	+0	30.30%	1
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>168</b>	<b>184</b>	<b>188</b>	<b>190</b>	<b>+16</b>	<b>+6</b>	<b>+2</b>	<b>+22</b>	<b>+49</b>	<b>12.81%</b>	<b>210</b>



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,390</b>	<b>1,390</b>	<b>+126</b>	<b>+17</b>	<b>-0</b>	<b>+143</b>	<b>+289</b>	<b>11.46%</b>	<b>1,525</b>
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	27.37%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-1	+0	+3	+19	7.16%	45
Clerical (III & IV)	99	84	110	99	101	+26	-9	+2	+17	+1	19.93%	108
<b>Management &amp; Administrative</b>	<b>128</b>	<b>128</b>	<b>157</b>	<b>146</b>	<b>148</b>	<b>+30</b>	<b>-9</b>	<b>+2</b>	<b>+21</b>	<b>+20</b>	<b>16.17%</b>	<b>158</b>
Support	28	30	34	29	28	+4	-7	-1	-3	-0	-8.37%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+1	+1	2.62%	29
<b>General Support</b>	<b>55</b>	<b>58</b>	<b>63</b>	<b>57</b>	<b>56</b>	<b>+5</b>	<b>-7</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-3.14%</b>	<b>59</b>
Health Care Assistants	230	243	257	250	247	+14	-10	-3	+4	+17	1.66%	269
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>244</b>	<b>259</b>	<b>251</b>	<b>248</b>	<b>+14</b>	<b>-10</b>	<b>-3</b>	<b>+4</b>	<b>+17</b>	<b>1.65%</b>	<b>271</b>

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Naas General</b>	<b>759</b>	<b>931</b>	<b>996</b>	<b>1,027</b>	<b>1,032</b>	<b>+65</b>	<b>+36</b>	<b>+5</b>	<b>+101</b>	<b>+273</b>	<b>10.87%</b>	<b>1,121</b>
Consultants	26	25	27	27	28	+2	+1	+1	+3	+2	10.46%	29
Registrars	26	31	31	40	41	-0	+10	+1	+10	+15	30.20%	41
SHO/ Interns	39	40	41	41	46	+1	+6	+5	+6	+8	15.15%	47
<b>Medical &amp; Dental</b>	<b>90</b>	<b>97</b>	<b>99</b>	<b>108</b>	<b>115</b>	<b>+2</b>	<b>+16</b>	<b>+7</b>	<b>+18</b>	<b>+25</b>	<b>18.84%</b>	<b>117</b>
Nurse/ Midwife Manager	65	82	80	77	76	-2	-3	-0	-5	+11	-6.49%	84
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	36	+8	+3	+1	+11	+17	44.21%	40
Staff Nurse/ Staff Midwife	201	248	257	282	283	+10	+26	+1	+36	+82	14.39%	306
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-0	+3	-11.84%	4
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>358</b>	<b>372</b>	<b>396</b>	<b>399</b>	<b>+14</b>	<b>+27</b>	<b>+2</b>	<b>+41</b>	<b>+113</b>	<b>11.41%</b>	<b>434</b>
<i>Dietitians</i>	7	4	7.03	6	6	+3	-1	+0	+2	-1	34.60%	7
<i>Occupational Therapists</i>	8	11	13.61	14	14	+2	+0	-1	+3	+6	25.09%	15
<i>Physiotherapists</i>	21	22	21.44	19	21	-0	-1	+2	-1	-0	-4.90%	22
<i>Speech &amp; Language Therapists</i>	3	4	5.28	4	4	+1	-1	+0	-0	+1	-10.54%	4
Therapy Professions	38	42	47	43	45	+6	-3	+1	+3	+7	6.74%	48
Health Science/ Diagnostics	65	73	82	81	80	+9	-2	-1	+7	+15	10.06%	89
Social Workers	2	2	5	7	8	+3	+3	+0	+6	+6	338.20%	8
Pharmacy	12	17	14	16	16	-3	+2	-0	-1	+4	-5.91%	19
H&SC, Other				2	2		+2	+0	+2	+2	-100.00%	2
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>133</b>	<b>148</b>	<b>150</b>	<b>150</b>	<b>+15</b>	<b>+2</b>	<b>+0</b>	<b>+17</b>	<b>+33</b>	<b>12.67%</b>	<b>166</b>
Management (VIII & above)	5	6	5	6	5	-1	+0	-1	-1	+0	-19.87%	5
Administrative/ Supervisory (V to VII)	12	34	39	36	37	+6	-2	+1	+4	+25	10.43%	42
Clerical (III & IV)	71	69	89	86	83	+20	-6	-3	+14	+12	20.57%	93
<b>Management &amp; Administrative</b>	<b>88</b>	<b>109</b>	<b>134</b>	<b>128</b>	<b>125</b>	<b>+25</b>	<b>-8</b>	<b>-3</b>	<b>+16</b>	<b>+37</b>	<b>15.12%</b>	<b>140</b>
Support	28	34	36	35	36	+2	-1	+0	+2	+8	5.86%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
<b>General Support</b>	<b>30</b>	<b>41</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+3</b>	<b>+14</b>	<b>6.47%</b>	<b>48</b>
Health Care Assistants	146	192	199	200	198	+7	-1	-2	+6	+52	3.15%	215
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>193</b>	<b>200</b>	<b>201</b>	<b>199</b>	<b>+7</b>	<b>-1</b>	<b>-2</b>	<b>+6</b>	<b>+52</b>	<b>3.20%</b>	<b>216</b>



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,118</b>	<b>5,103</b>	<b>+372</b>	<b>+155</b>	<b>-14</b>	<b>+527</b>	<b>+1,046</b>	<b>11.52%</b>	<b>5,627</b>
Consultants	195	247	263	262	267	+16	+3	+5	+20	+72	7.95%	294
Registrars	184	219	235	227	235	+16	-0	+8	+16	+51	7.30%	243
SHO/ Interns	157	177	182	195	183	+5	+1	-13	+6	+26	3.20%	183
Medical/ Dental, other	5	8	9	12	13	+2	+3	+1	+5	+8	64.74%	15
<b>Medical &amp; Dental</b>	<b>541</b>	<b>651</b>	<b>690</b>	<b>696</b>	<b>697</b>	<b>+39</b>	<b>+7</b>	<b>+1</b>	<b>+46</b>	<b>+156</b>	<b>7.11%</b>	<b>735</b>
Nurse/ Midwife Manager	345	360	376	387	390	+16	+14	+3	+30	+45	8.20%	433
Nurse/ Midwife Specialist & AN/MP	80	131	166	174	180	+36	+13	+5	+49	+100	37.54%	199
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,417	1,398	+148	+50	-19	+198	+272	16.53%	1,493
<i>Nursing/ Midwifery awaiting registration</i>	1	6	1			-5	-1		-6	-1	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.54	31	30	-0	+30	-0	+30	+30	3,571.08%	62
Nursing/ Midwifery Student	1	7	2	31	30	-6	+29	-0	+23	+29	332.81%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	-0	+3	+0	28.25%	14
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,904</b>	<b>2,021</b>	<b>2,010</b>	<b>+197</b>	<b>+106</b>	<b>-11</b>	<b>+303</b>	<b>+447</b>	<b>17.75%</b>	<b>2,201</b>
<i>Dietitians</i>	42	38	38.23	43	45	+0	+7	+2	+7	+3	19.44%	52
<i>Occupational Therapists</i>	29	36	36.46	34	36	+1	-0	+2	+0	+7	0.98%	38
<i>Physiotherapists</i>	61	73	80.68	81	79	+7	-2	-2	+6	+18	7.73%	88
<i>Podiatrists &amp; Chiropodists</i>	1	1	1.01	1	1	-0	-0	+0	-0	-0	-22.48%	2
<i>Speech &amp; Language Therapists</i>	18	26	26.63	25	25	+1	-2	+0	-1	+7	-2.15%	30
Therapy Professions	151	174	183	184	187	+9	+4	+2	+13	+35	7.22%	210
Health Science/ Diagnostics	339	359	359	362	360	+1	+1	-2	+1	+21	0.38%	394
Social Workers	43	47	52	53	51	+6	-1	-2	+5	+8	10.02%	59
Psychologists	5	6	8	7	6	+1	-1	-0	+0	+1	0.00%	8
Pharmacy	97	99	99	102	106	-0	+6	+4	+6	+8	6.37%	112
H&SC, Other	26	37	33	40	36	-4	+2	-5	-1	+9	-3.44%	41
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>735</b>	<b>748</b>	<b>746</b>	<b>+13</b>	<b>+11</b>	<b>-3</b>	<b>+24</b>	<b>+83</b>	<b>3.27%</b>	<b>824</b>
Management (VIII & above)	40	56	53	55	56	-3	+3	+1	-0	+16	-0.50%	58
Administrative/ Supervisory (V to VII)	176	209	254	262	271	+45	+17	+9	+62	+95	29.84%	284
Clerical (III & IV)	371	423	450	454	447	+27	-3	-7	+23	+76	5.49%	521
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>757</b>	<b>771</b>	<b>773</b>	<b>+68</b>	<b>+17</b>	<b>+3</b>	<b>+85</b>	<b>+187</b>	<b>12.39%</b>	<b>863</b>
Support	278	284	260	260	256	-24	-4	-4	-28	-22	-10.01%	311
Maintenance/ Technical	59	52	48	52	54	-3	+6	+2	+3	-4	5.01%	55
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>308</b>	<b>312</b>	<b>310</b>	<b>-28</b>	<b>+2</b>	<b>-1</b>	<b>-26</b>	<b>-26</b>	<b>-7.69%</b>	<b>366</b>
Health Care Assistants	360	455	495	510	507	+40	+12	-3	+52	+147	11.53%	569
Care, other	9	18	60	60	60	+42	+0	+0	+43	+51	240.63%	69
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>555</b>	<b>570</b>	<b>567</b>	<b>+82</b>	<b>+13</b>	<b>-2</b>	<b>+95</b>	<b>+198</b>	<b>20.10%</b>	<b>638</b>

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>550</b>	<b>549</b>	<b>561</b>	<b>+2</b>	<b>+11</b>	<b>+12</b>	<b>+13</b>	<b>+16</b>	<b>2.45%</b>	<b>596</b>
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	8.99%	26
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	11.11%	20
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>51</b>	<b>53</b>	<b>53</b>	<b>-2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>0.00%</b>	<b>55</b>
Nurse/ Midwife Manager	21	25	24	23	23	-1	-1	+0	-2	+2	-6.66%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	39	39	-0	-1	+0	-1	-4	-1.44%	45
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>75</b>	<b>75</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>-2</b>	<b>-2.87%</b>	<b>81</b>
<i>Dietitians</i>	4	8	7.5	7	7	+0	-1	+1	-1	+3	-6.67%	8
<i>Physiotherapists</i>	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>550</b>	<b>549</b>	<b>561</b>	<b>+2</b>	<b>+11</b>	<b>+12</b>	<b>+13</b>	<b>+16</b>	<b>2.45%</b>	<b>596</b>
<i>Podiatrists &amp; Chiropodists</i>	0									-0	-100.00%	
<i>Speech &amp; Language Therapists</i>	1	1	1.4	1	1	+0	+0	+0	+0	+0	0.00%	2
Therapy Professions	9	12	13	12	12	+1	-1	+1	+1	+4	4.20%	14
Health Science/ Diagnostics	195	192	194	199	205	+2	+11	+6	+13	+11	6.74%	219
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>229</b>	<b>233</b>	<b>239</b>	<b>+6</b>	<b>+11</b>	<b>+7</b>	<b>+17</b>	<b>+25</b>	<b>7.63%</b>	<b>255</b>
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	30	-1	-1	+1	-2	-3	-6.20%	32
Clerical (III & IV)	64	72	70	67	69	-1	-1	+2	-2	+5	-3.23%	78
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>104</b>	<b>99</b>	<b>102</b>	<b>-5</b>	<b>-2</b>	<b>+3</b>	<b>-7</b>	<b>-1</b>	<b>-6.66%</b>	<b>113</b>
Support	60	54	58	56	56	+4	-2	+0	+2	-4	3.68%	57
Maintenance/ Technical	5	5	5	4	5	+0	+0	+1	+0	+0	0.00%	5
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>63</b>	<b>60</b>	<b>61</b>	<b>+4</b>	<b>-2</b>	<b>+1</b>	<b>+2</b>	<b>-4</b>	<b>3.37%</b>	<b>62</b>
Health Care Assistants	27	24	24	27	28	+0	+4	+1	+4	+1	16.67%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>+0</b>	<b>+4</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>15.52%</b>	<b>30</b>

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,760</b>	<b>3,770</b>	<b>+380</b>	<b>+209</b>	<b>+10</b>	<b>+589</b>	<b>+1,087</b>	<b>18.52%</b>	<b>4,147</b>
Consultants	117	153	175	188	188	+22	+13	-0	+35	+71	23.06%	204
Registrars	145	176	200	204	206	+24	+6	+2	+29	+61	16.70%	213
SHO/ Interns	104	112	127	135	137	+15	+10	+2	+25	+34	22.21%	138
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>502</b>	<b>527</b>	<b>531</b>	<b>+60</b>	<b>+29</b>	<b>+4</b>	<b>+90</b>	<b>+165</b>	<b>20.30%</b>	<b>555</b>
Nurse/ Midwife Manager	223	260	284	266	262	+24	-22	-4	+2	+39	0.58%	281
Nurse/ Midwife Specialist & AN/MP	42	70	92	122	123	+23	+30	+1	+53	+80	75.83%	133
Staff Nurse/ Staff Midwife	709	837	988	1,068	1,076	+151	+88	+8	+239	+367	28.57%	1,154
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	9	11	-19	-15	+2	-34	+6	-75.93%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	44	42	+3	+29	-2	+32	+34	332.99%	84
Nursing/ Midwifery Student	13	55	39	53	53	-16	+14	+0	-2	+40	-3.42%	95
Nursing/ Midwifery other	3	3	3	3	2	-1	-0	-0	-1	-1	-23.27%	3
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,405</b>	<b>1,511</b>	<b>1,516</b>	<b>+181</b>	<b>+110</b>	<b>+5</b>	<b>+291</b>	<b>+525</b>	<b>23.75%</b>	<b>1,666</b>
<i>Dietitians</i>	27	35	36.77	37	37	+2	+0	+0	+2	+10	7.21%	40
<i>Occupational Therapists</i>	25	26	30.63	30	31	+5	+1	+1	+5	+6	20.62%	33
<i>Orthoptists</i>	1	1	0.63			+0	-1		-1	-1	-100.00%	
<i>Physiotherapists</i>	46	73	76.84	77	73	+4	-4	-4	+0	+27	0.08%	81
<i>Podiatrists &amp; Chiropodists</i>	1	2	0.63			-1	-1		-2	-1	-100.00%	
<i>Speech &amp; Language Therapists</i>	13	16	17.61	19	21	+1	+3	+1	+4	+8	26.27%	22
Therapy Professions	114	152	163	163	162	+11	-1	-1	+10	+47	6.54%	176
Health Science/ Diagnostics	207	225	239	258	259	+13	+21	+1	+34	+52	15.11%	283
Social Workers	22	25	28	27	27	+3	-2	-1	+1	+4	5.54%	30
Psychologists	4	5	7	8	8	+2	+1	-0	+3	+3	56.13%	9
Pharmacy	65	64	72	81	86	+8	+14	+5	+22	+20	33.95%	96
H&SC, Other	6	8	5	4	4	-3	-0	+1	-4	-2	-44.50%	6
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>514</b>	<b>541</b>	<b>545</b>	<b>+35</b>	<b>+32</b>	<b>+4</b>	<b>+66</b>	<b>+126</b>	<b>13.82%</b>	<b>600</b>
Management (VIII & above)	36	43	43	43	43	+0	-0	+0	+0	+7	0.56%	43



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,760</b>	<b>3,770</b>	<b>+380</b>	<b>+209</b>	<b>+10</b>	<b>+589</b>	<b>+1,087</b>	<b>18.52%</b>	<b>4,147</b>
Administrative/ Supervisory (V to VII)	174	195	218	221	222	+23	+4	+1	+27	+48	14.00%	232
Clerical (III & IV)	276	312	337	359	362	+25	+25	+3	+49	+86	15.84%	418
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>598</b>	<b>623</b>	<b>626</b>	<b>+48</b>	<b>+29</b>	<b>+4</b>	<b>+77</b>	<b>+140</b>	<b>14.01%</b>	<b>693</b>
Support	217	223	234	253	245	+12	+11	-8	+23	+29	10.32%	284
Maintenance/ Technical	20	21	20	20	19	-1	-1	-1	-2	-1	-7.59%	19
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>254</b>	<b>273</b>	<b>264</b>	<b>+11</b>	<b>+10</b>	<b>-9</b>	<b>+21</b>	<b>+28</b>	<b>8.80%</b>	<b>303</b>
Health Care Assistants	180	237	281	279	281	+44	-0	+2	+44	+101	18.40%	322
Care, other	6	6	7	7	7	+1	-1	-0	+1	+1	8.51%	8
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>288</b>	<b>286</b>	<b>287</b>	<b>+45</b>	<b>-1</b>	<b>+2</b>	<b>+44</b>	<b>+102</b>	<b>18.16%</b>	<b>330</b>

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total DMHG HQ</b>	<b>33</b>	<b>59</b>	<b>76</b>	<b>77</b>	<b>74</b>	<b>+17</b>	<b>-2</b>	<b>-3</b>	<b>+15</b>	<b>+41</b>	<b>26.02%</b>	<b>79</b>
Nurse/ Midwife Manager	3	6	8	6	6	+2	-3	-0	-1	+3	-12.26%	6
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>+2</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>+3</b>	<b>-12.26%</b>	<b>6</b>
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
<b>Health &amp; Social Care Professionals</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-100.00%</b>	<b>1</b>
Management (VIII & above)	15	16	19	18	15	+3	-4	-2	-1	+1	-4.93%	16
Administrative/ Supervisory (V to VII)	16	28	39	42	42	+11	+3	-0	+14	+26	50.78%	43
Clerical (III & IV)		8	9	11	11	+0	+2	-0	+3	+11	30.20%	13
<b>Management &amp; Administrative</b>	<b>30</b>	<b>52</b>	<b>67</b>	<b>71</b>	<b>68</b>	<b>+14</b>	<b>+2</b>	<b>-2</b>	<b>+16</b>	<b>+38</b>	<b>30.19%</b>	<b>72</b>



# Employment Report by Grade Group: SEP 2024

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Consultant Anaesthesia	71	90	92	98	99	+2	+8	+1	+9	+28	10.27%	108
Consultant Dentistry	2	2	3	2	2	+1	-1	+0	+0	+0	0.00%	2
Consultant Emergency Medicine	20	26	34	35	35	+8	+0	-0	+8	+14	32.22%	37
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	-0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	246	246	+28	+14	-0	+42	+93	20.32%	267
Consultant Obstetrics & Gynaecology	29	33	39	38	38	+6	-1	-1	+4	+8	13.05%	38
Consultant Paediatrics	14	15	16	16	15	+1	-1	-0	+0	+2	1.66%	17
Consultant Pathology	50	59	61	64	67	+2	+7	+3	+8	+18	13.91%	77
Consultant Psychiatry	7	7	7	7	7	-0	-0	-0	-0	-0	-2.18%	9
Consultant Radiology	67	72	75	79	80	+3	+5	+0	+7	+13	9.98%	85
Consultant Surgery	81	99	105	108	107	+6	+2	-0	+8	+26	8.53%	113
<b>Consultants</b>	<b>498</b>	<b>611</b>	<b>668</b>	<b>697</b>	<b>700</b>	<b>+58</b>	<b>+32</b>	<b>+3</b>	<b>+90</b>	<b>+203</b>	<b>14.67%</b>	<b>757</b>
Registrar	284	356	396	403	414	+40	+17	+11	+58	+130	16.28%	422
Senior Registrar	23	17	17	19	20	+0	+3	+0	+3	-3	15.52%	20
Specialist Registrar	239	265	276	272	274	+11	-2	+2	+9	+35	3.39%	283
<b>Registrars</b>	<b>545</b>	<b>638</b>	<b>689</b>	<b>694</b>	<b>707</b>	<b>+51</b>	<b>+18</b>	<b>+13</b>	<b>+70</b>	<b>+162</b>	<b>10.90%</b>	<b>725</b>
Interns	130	149	154	168	153	+5	-1	-15	+4	+23	2.72%	153
Senior House Officer	349	393	431	442	462	+37	+32	+20	+69	+113	17.60%	465
<b>SHO/ Interns</b>	<b>479</b>	<b>542</b>	<b>585</b>	<b>611</b>	<b>615</b>	<b>+43</b>	<b>+30</b>	<b>+5</b>	<b>+73</b>	<b>+137</b>	<b>13.51%</b>	<b>618</b>
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	13	14	+1	+3	+1	+4	+6	38.64%	17
<b>Medical/ Dental, other</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+4</b>	<b>+6</b>	<b>35.30%</b>	<b>18</b>
<b>Medical &amp; Dental</b>	<b>1,531</b>	<b>1,802</b>		<b>2,016</b>	<b>2,038</b>	<b>+153</b>	<b>+84</b>	<b>+22</b>	<b>+236</b>	<b>+508</b>	<b>13.11%</b>	<b>2,118</b>
Clinical Nurse/ Midwife Manager 1	196	216	237	241	244	+21	+8	+3	+28	+48	13.10%	259
Clinical Nurse/ Midwife Manager 2	579	663	702	688	677	+39	-25	-11	+15	+99	2.20%	757
Clinical Nurse/ Midwife Manager 3	78	93	104	109	111	+11	+8	+3	+18	+34	19.77%	117
Director Nursing/Midwifery, Assistant	83	97	102	103	102	+6	-0	-1	+5	+19	5.60%	108
Director of Nursing/Midwifery	13	12	14	12	12	+2	-2	+0	-0	-1	-3.30%	12
<b>Nurse/ Midwife Manager</b>	<b>949</b>	<b>1,081</b>	<b>1,159</b>	<b>1,153</b>	<b>1,147</b>	<b>+78</b>	<b>-11</b>	<b>-5</b>	<b>+66</b>	<b>+198</b>	<b>6.13%</b>	<b>1,253</b>
Advanced Nurse/ Midwife Practitioner	43	86	110	118	124	+24	+14	+6	+38	+80	44.54%	131
Adv. Nurse/ Midwife, Candidate	20	51	74	77	73	+23	-0	-4	+23	+54	44.35%	76
Clinical Nurse/ Midwife Spec., Candidate			1	20	18	+1	+17	-2	+18	+18	-100.00%	18
Clinical Nurse/ Midwife Specialist	155	198	228	250	256	+30	+28	+6	+59	+102	29.58%	288
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>334</b>	<b>413</b>	<b>465</b>	<b>471</b>	<b>+78</b>	<b>+58</b>	<b>+7</b>	<b>+137</b>	<b>+254</b>	<b>40.94%</b>	<b>513</b>
Nursing Bank	22	6	5	4	2	-1	-3	-1	-4	-20	-65.07%	7
Staff Midwives	243	216	189	211	211	-27	+22	+0	-5	-32	-2.14%	236
Staff Nurse [Psychiatric]	21	16	19	22	23	+3	+3	+1	+7	+2	43.12%	27
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,777	3,764	+354	+227	-13	+582	+976	18.28%	4,076
<b>Staff Nurse/ Staff Midwife</b>	<b>3,076</b>	<b>3,421</b>	<b>3,751</b>	<b>4,014</b>	<b>4,001</b>	<b>+330</b>	<b>+250</b>	<b>-13</b>	<b>+580</b>	<b>+925</b>	<b>16.95%</b>	<b>4,346</b>
Nursing/ Midwifery awaiting registration	22	85	38	13	21	-47	-18	+8	-64	-1	-75.64%	22
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	105	100	+3	+85	-5	+88	+92	704.90%	202
<b>Nursing/ Midwifery Student</b>	<b>43</b>	<b>103</b>	<b>59</b>	<b>123</b>	<b>125</b>	<b>-44</b>	<b>+67</b>	<b>+3</b>	<b>+23</b>	<b>+82</b>	<b>22.06%</b>	<b>233</b>
Nursing Education/Clinical	33	31	35	34	34	+4	-0	+0	+3	+2	10.37%	42
Other Nursing/ Midwifery	5	6	8	6	7	+2	-1	+1	+1	+2	16.67%	8
<b>Nursing/ Midwifery other</b>	<b>37</b>	<b>37</b>	<b>43</b>	<b>40</b>	<b>41</b>	<b>+6</b>	<b>-1</b>	<b>+1</b>	<b>+4</b>	<b>+4</b>	<b>11.38%</b>	<b>50</b>
<b>Nursing &amp; Midwifery</b>	<b>4,322</b>	<b>4,976</b>		<b>5,794</b>	<b>5,786</b>	<b>+448</b>	<b>+362</b>	<b>-8</b>	<b>+810</b>	<b>+1,464</b>	<b>16.28%</b>	<b>6,395</b>
Dietitians	99	102	113	119	122	+11	+9	+3	+20	+23	19.43%	136
Occupational Therapists	72	92	100	102	105	+8	+4	+2	+13	+32	13.71%	111
Orthoptists	2	2	1	1	0	-1	-0	-0	-1	-2	-81.01%	1
Physiotherapists	173	228	243	246	243	+15	-0	-3	+15	+70	6.55%	270
Podiatrists & Chiropodists	4	5	4	3	3	-1	-1	+0	-2	-1	-39.02%	4
Speech & Language Therapists	42	56	60	55	57	+4	-3	+2	+0	+15	0.76%	65
<b>Therapy Professions</b>	<b>392</b>	<b>485</b>	<b>521</b>	<b>526</b>	<b>530</b>	<b>+36</b>	<b>+9</b>	<b>+4</b>	<b>+45</b>	<b>+138</b>	<b>9.20%</b>	<b>587</b>



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Audiology	3	5	5	6	6	+0	+1	+0	+1	+3	14.23%	7
Biochemists	9	7	7	7	7	-0	-0	-0	-1	-2	-6.84%	8
Cardiac Physiologists	42	43	49	49	51	+6	+1	+2	+8	+9	17.55%	57
Clinical Engineering	44	44	47	49	48	+2	+2	-0	+4	+4	9.01%	50
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	2	2	+0	+1	+0	+1	+0	100.00%	2
Gastrointestinal Physiologists	2	4	3	3	3	-1	-0	-0	-1	+1	-17.63%	3
Medical Science	431	457	470	479	483	+13	+13	+4	+26	+53	5.75%	527
Neuro-Physiologists	8	11	10	11	11	-0	+0	+0	+0	+2	1.79%	12
Perfusionists	4	4	5	5	5	+1	+0	+0	+1	+1	37.74%	5
Phlebotomists	41	58	65	71	71	+7	+6	-0	+13	+29	23.01%	79
Physicists	70	62	70	73	73	+8	+2	-1	+11	+3	17.20%	76
Radiation Therapists	138	134	132	136	142	-2	+10	+6	+8	+4	6.13%	152
Radiographers	230	270	279	283	280	+9	+1	-3	+10	+50	3.53%	306
Respiratory Physiologists	13	15	19	17	17	+4	-1	-0	+3	+5	16.89%	18
Vascular Physiologists	10	12	9	9	9	-3	+1	+0	-2	-1	-19.84%	10
<b>Health Science/ Diagnostics</b>	<b>1,049</b>	<b>1,127</b>	<b>1,173</b>	<b>1,201</b>	<b>1,209</b>	<b>+46</b>	<b>+36</b>	<b>+8</b>	<b>+82</b>	<b>+160</b>	<b>7.26%</b>	<b>1,313</b>
Social Workers	79	91	107	112	110	+16	+4	-2	+20	+31	21.62%	123
<b>Social Workers</b>	<b>79</b>	<b>91</b>	<b>107</b>	<b>112</b>	<b>110</b>	<b>+16</b>	<b>+4</b>	<b>-2</b>	<b>+20</b>	<b>+31</b>	<b>21.62%</b>	<b>123</b>
Psychologists	13	18	21	21	21	+3	-1	-0	+3	+8	13.78%	24
<b>Psychologists</b>	<b>13</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+3</b>	<b>+8</b>	<b>13.78%</b>	<b>24</b>
Pharmacists	144	145	151	161	166	+6	+15	+5	+21	+22	14.57%	183
Pharmacy Technicians	93	107	118	118	121	+11	+3	+3	+15	+28	13.81%	138
<b>Pharmacy</b>	<b>236</b>	<b>251</b>	<b>269</b>	<b>279</b>	<b>287</b>	<b>+18</b>	<b>+18</b>	<b>+8</b>	<b>+36</b>	<b>+51</b>	<b>14.25%</b>	<b>321</b>
Dental Hygienists	0	0	0	0	0	+0	+0	+0	+0	+0	28.57%	1
HSCP Trainees/Students	15	21	19	23	19	-1	-0	-5	-2	+4	-8.79%	23
Other Health & Social Care	19	31	28	30	30	-3	+2	-0	-1	+11	-3.63%	32
Vaccinators			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
<b>H&amp;SC, Other</b>	<b>34</b>	<b>52</b>	<b>48</b>	<b>54</b>	<b>49</b>	<b>-4</b>	<b>+1</b>	<b>-5</b>	<b>-3</b>	<b>+15</b>	<b>-5.16%</b>	<b>57</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,804</b>	<b>2,024</b>		<b>2,194</b>	<b>2,206</b>	<b>+115</b>	<b>+67</b>	<b>+12</b>	<b>+182</b>	<b>+402</b>	<b>8.98%</b>	<b>2,425</b>
CEO/Chief Officer	5	6	6	6	6	+0	+0	+0	+0	+1	0.33%	6
General Managers	22	24	30	30	30	+5	+0	-0	+6	+8	22.95%	31
National Director		1	1			-0	-1		-1		-100.00%	
National Director, Assistant	13	15	16	17	15	+1	-1	-2	-0	+2	-2.16%	15
Other Executives	4	6	6	6	6	+0	+0	+0	+0	+2	4.17%	6
VIII	78	98	86	86	86	-12	+0	-0	-11	+8	-11.71%	88
<b>Management (VIII &amp; above)</b>	<b>122</b>	<b>150</b>	<b>145</b>	<b>145</b>	<b>143</b>	<b>-5</b>	<b>-2</b>	<b>-2</b>	<b>-7</b>	<b>+21</b>	<b>-4.61%</b>	<b>146</b>
Middle Management (V-VII)	516	659	748	762	774	+89	+25	+12	+114	+258	17.36%	812
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>517</b>	<b>660</b>	<b>749</b>	<b>763</b>	<b>775</b>	<b>+89</b>	<b>+25</b>	<b>+12</b>	<b>+114</b>	<b>+258</b>	<b>17.33%</b>	<b>813</b>
General Administrative (III & IV)	1,156	1,236	1,386	1,401	1,391	+151	+5	-10	+156	+235	12.59%	1,591
<b>Clerical (III &amp; IV)</b>	<b>1,156</b>	<b>1,236</b>	<b>1,386</b>	<b>1,401</b>	<b>1,391</b>	<b>+151</b>	<b>+5</b>	<b>-10</b>	<b>+156</b>	<b>+235</b>	<b>12.59%</b>	<b>1,591</b>
<b>Management &amp; Administrative</b>	<b>1,795</b>	<b>2,046</b>		<b>2,309</b>	<b>2,309</b>	<b>+234</b>	<b>+29</b>	<b>-1</b>	<b>+263</b>	<b>+514</b>	<b>12.86%</b>	<b>2,550</b>
Catering	96	97	246	243	241	+149	-5	-2	+144	+145	148.63%	302
Household Services	359	342	197	198	191	-145	-7	-7	-152	-168	-44.28%	224
Other Labs & Associated	93	130	150	163	154	+20	+5	-9	+25	+61	19.15%	169
Other Support	106	99	103	99	99	+4	-4	-0	+0	-7	0.01%	108
Portering	137	153	126	126	124	-27	-2	-2	-29	-13	-18.82%	131
<b>Support</b>	<b>790</b>	<b>821</b>	<b>822</b>	<b>828</b>	<b>809</b>	<b>+1</b>	<b>-13</b>	<b>-19</b>	<b>-12</b>	<b>+19</b>	<b>-1.44%</b>	<b>934</b>
Maintenance	139	136	131	133	135	-5	+5	+2	-1	-4	-0.48%	137
Technical Services	4	6	6	6	6	+0	+0	+0	+0	+2	0.84%	6
<b>Maintenance/ Technical</b>	<b>143</b>	<b>142</b>	<b>137</b>	<b>139</b>	<b>141</b>	<b>-5</b>	<b>+5</b>	<b>+2</b>	<b>-1</b>	<b>-2</b>	<b>-0.42%</b>	<b>143</b>
<b>General Support</b>	<b>933</b>	<b>963</b>		<b>967</b>	<b>951</b>	<b>-4</b>	<b>-8</b>	<b>-17</b>	<b>-12</b>	<b>+17</b>	<b>-1.29%</b>	<b>1,077</b>
Attendant/ Aide	784	511	516	506	506	+6	-10	-0	-4	-278	-0.84%	560
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,173	1,171	+109	+16	-2	+125	+640	11.92%	1,308
Health & Social Care Assistants	11	24	35	31	31	+12	-4	-0	+7	+20	30.21%	32
<b>Health Care Assistants</b>	<b>1,326</b>	<b>1,581</b>	<b>1,707</b>	<b>1,710</b>	<b>1,708</b>	<b>+126</b>	<b>+1</b>	<b>-2</b>	<b>+128</b>	<b>+382</b>	<b>8.07%</b>	<b>1,900</b>



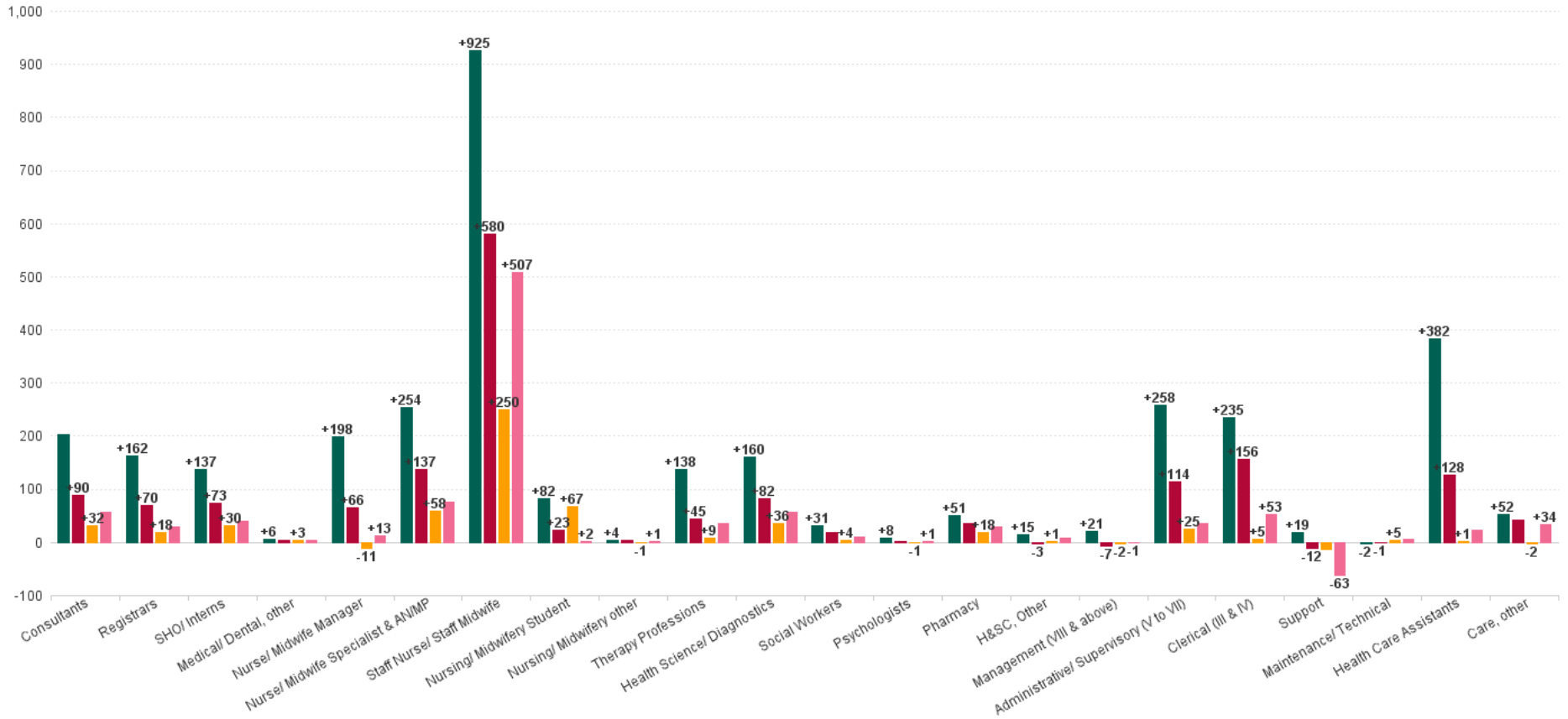


Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,066</b>	<b>15,072</b>	<b>+1,116</b>	<b>+532</b>	<b>+6</b>	<b>+1,648</b>	<b>+3,339</b>	<b>12.27%</b>	<b>16,551</b>
Other Care Grades	6	15	56	56	57	+42	+0	+0	+42	+51	289.29%	62
Pastoral Care	16	17	19	18	17	+2	-2	-1	+0	+1	0.65%	24
Workshop Services		1	1			+0	-1		-1		-100.00%	
<b>Care, other</b>	<b>22</b>	<b>33</b>	<b>76</b>	<b>75</b>	<b>74</b>	<b>+44</b>	<b>-2</b>	<b>-1</b>	<b>+41</b>	<b>+52</b>	<b>126.60%</b>	<b>86</b>
<b>Patient &amp; Client Care</b>	<b>1,348</b>	<b>1,613</b>		<b>1,785</b>	<b>1,782</b>	<b>+170</b>	<b>-1</b>	<b>-3</b>	<b>+169</b>	<b>+435</b>	<b>10.47%</b>	<b>1,986</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,072</b>	<b>16,551</b>	<b>1:0.9</b>	<b>23.38%</b>	<b>76.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.48%</b>	<b>17.10%</b>	<b>65.39%</b>	<b>82.48%</b>	<b>17.52%</b>	<b>93.56%</b>	<b>79.10%</b>
Consultant Anaesthesia	99.14	108	1:0.9	53.70%	46.30%	1:0.9	1:0.9	82.41%	41.67%	40.74%	83.33%	16.67%	84.48%	82.00%
Consultant Paediatrics	15.28	17	1:0.9	64.71%	35.29%	1:0.9	1:0.9	82.35%	47.06%	35.29%	88.24%	11.76%	90.91%	83.33%
Consultant Pathology	67.49	77	1:0.9	44.16%	55.84%	1:0.9	1:0.9	75.32%	35.06%	40.26%	85.71%	14.29%	91.18%	81.40%
Consultant Radiology	79.65	85	1:0.9	63.53%	36.47%	1:1	1:0.9	83.53%	52.94%	30.59%	91.76%	8.24%	90.74%	93.55%
Consultant Surgery	107.23	113	1:0.9	79.65%	20.35%	1:0.9	1:1	76.99%	61.95%	15.04%	92.04%	7.96%	90.00%	100.00%
Other Medical	14.1	17	1:0.8	47.06%	52.94%	1:0.9	1:0.8	29.41%	5.88%	23.53%	76.47%	23.53%	75.00%	77.78%
Registrar	413.53	422	1:1	58.53%	41.47%	1:1	1:1	2.84%	1.90%	0.95%	98.58%	1.42%	98.38%	98.86%
Senior House Officer	462.46	465	1:1	46.45%	53.55%	1:1	1:1				99.57%	0.43%	100.00%	99.20%
Specialist Registrar	274.12	283	1:1	49.47%	50.53%	1:1	1:1				95.41%	4.59%	97.86%	93.01%
Consultant Medicine	246.04	267	1:0.9	56.18%	43.82%	1:1	1:0.9	74.91%	40.07%	34.83%	91.01%	8.99%	95.33%	85.47%
Consultant Obstetrics & Gynaecology	37.51	38	1:1	44.74%	55.26%	1:1	1:1	78.95%	31.58%	47.37%	94.74%	5.26%	100.00%	90.48%
Interns	153	153	1:1	39.87%	60.13%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	19.58	20	1:1	50.00%	50.00%	1:1	1:1	15.00%	5.00%	10.00%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	34.84	37	1:0.9	67.57%	32.43%	1:1	1:0.8	75.68%	48.65%	27.03%	89.19%	10.81%	96.00%	75.00%
Consultant Psychiatry	7.17	9	1:0.8	11.11%	88.89%	1:1	1:0.8	88.89%	11.11%	77.78%	88.89%	11.11%	100.00%	87.50%
Consultant Dentistry	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Intensive Care Medicine	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Medical &amp; Dental</b>	<b>2,038</b>	<b>2,118</b>	<b>1:1</b>	<b>53.26%</b>	<b>46.74%</b>	<b>1:1</b>	<b>1:1</b>	<b>28.90%</b>	<b>16.48%</b>	<b>12.42%</b>	<b>95.14%</b>	<b>4.86%</b>	<b>96.10%</b>	<b>94.04%</b>
Clinical Nurse/ Midwife Manager 2	677.23	757	1:0.9	7.27%	92.73%	1:1	1:0.9	99.08%	7.00%	92.07%	77.15%	22.85%	96.36%	75.64%
Director of Nursing/Midwifery	12	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	20.66	22	1:0.9	9.09%	90.91%	1:1	1:0.9	54.55%	9.09%	45.45%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	100.29	202	1:0.5	5.45%	94.55%	1:0.5	1:0.5	0.50%		0.50%	100.00%		100.00%	100.00%
Staff Midwives	211.27	236	1:0.9		100.00%	1:	1:0.9	95.76%		95.76%	72.46%	27.54%		72.46%
Staff Nurses [General/ Children's]	3,764.26	4,076	1:0.9	11.02%	88.98%	1:1	1:0.9	88.64%	9.45%	79.20%	83.88%	16.12%	95.99%	82.38%
Adv. Nurse/ Midwife, Candidate	73.39	76	1:1	9.21%	90.79%	1:1	1:1	98.68%	7.89%	90.79%	94.74%	5.26%	100.00%	94.20%
Advanced Nurse/ Midwife Practitioner	123.73	131	1:0.9	6.11%	93.89%	1:1	1:0.9	100.00%	6.11%	93.89%	88.55%	11.45%	87.50%	88.62%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,072</b>	<b>16,551</b>	<b>1:0.9</b>	<b>23.38%</b>	<b>76.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.48%</b>	<b>17.10%</b>	<b>65.39%</b>	<b>82.48%</b>	<b>17.52%</b>	<b>93.56%</b>	<b>79.10%</b>
Clinical Nurse/ Midwife Manager 1	244.46	259	1:0.9	8.49%	91.51%	1:1	1:0.9	98.46%	8.49%	89.96%	83.78%	16.22%	95.45%	82.70%
Clinical Nurse/ Midwife Manager 3	111.29	117	1:1	5.98%	94.02%	1:1	1:0.9	100.00%	5.98%	94.02%	90.60%	9.40%	100.00%	90.00%
Clinical Nurse/ Midwife Spec., Candidate	17.66	18	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	94.44%	5.56%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	256.43	288	1:0.9	6.60%	93.40%	1:1	1:0.9	97.92%	6.25%	91.67%	76.74%	23.26%	100.00%	75.09%
Director Nursing/Midwifery, Assistant	102.18	108	1:0.9	7.41%	92.59%	1:0.9	1:0.9	98.15%	6.48%	91.67%	91.67%	8.33%	87.50%	92.00%
Nursing Bank	2.26	7	1:0.3	14.29%	85.71%	1:0.2	1:0.4	100.00%	14.29%	85.71%		100.00%		
Nursing Education/Clinical	34.49	42	1:0.8	9.52%	90.48%	1:1	1:0.8	100.00%	9.52%	90.48%	57.14%	42.86%	100.00%	52.63%
Other Nursing/ Midwifery	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Staff Nurse [Psychiatric]	22.87	27	1:0.8	25.93%	74.07%	1:0.7	1:0.9	100.00%	25.93%	74.07%	88.89%	11.11%	85.71%	90.00%
<b>Nursing &amp; Midwifery</b>	<b>5,786</b>	<b>6,395</b>	<b>1:0.9</b>	<b>9.43%</b>	<b>90.57%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.84%</b>	<b>8.18%</b>	<b>80.66%</b>	<b>83.21%</b>	<b>16.79%</b>	<b>95.69%</b>	<b>81.91%</b>
HSCP Trainees/Students	18.77	23	1:0.8	26.09%	73.91%	1:0.8	1:0.8				52.17%	47.83%	50.00%	52.94%
Medical Science	483.22	527	1:0.9	22.77%	77.23%	1:1	1:0.9	97.15%	21.63%	75.52%	85.20%	14.80%	98.33%	81.33%
Orthoptists	0.3	1	1:0.3		100.00%	1:	1:0.3					100.00%		
Other Health & Social Care	29.76	32	1:0.9	31.25%	68.75%	1:1	1:0.9	87.50%	31.25%	56.25%	87.50%	12.50%	100.00%	81.82%
Pharmacists	165.8	183	1:0.9	10.93%	89.07%	1:1	1:0.9	91.80%	10.93%	80.87%	89.07%	10.93%	100.00%	87.73%
Phlebotomists	70.73	79	1:0.9	27.85%	72.15%	1:0.9	1:0.9	88.61%	24.05%	64.56%	70.89%	29.11%	86.36%	64.91%
Psychologists	20.81	24	1:0.9	29.17%	70.83%	1:0.9	1:0.8	91.67%	25.00%	66.67%	66.67%	33.33%	71.43%	64.71%
Radiographers	280	306	1:0.9	26.47%	73.53%	1:1	1:0.9	99.02%	25.82%	73.20%	90.20%	9.80%	98.77%	87.11%
Vaccinators	0.25	1	1:0.3		100.00%	1:	1:0.3					100.00%		
Audiology	6.02	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Clinical Engineering	48.17	50	1:1	82.00%	18.00%	1:1	1:0.9	86.00%	70.00%	16.00%	92.00%	8.00%	95.12%	77.78%
Dietitians	122.24	136	1:0.9	2.94%	97.06%	1:1	1:0.9	91.18%	1.47%	89.71%	86.03%	13.97%	100.00%	85.61%
Occupational Therapists	104.58	111	1:0.9	7.21%	92.79%	1:0.9	1:0.9	89.19%	6.31%	82.88%	90.99%	9.01%	87.50%	91.26%
Pharmacy Technicians	121.25	138	1:0.9	5.80%	94.20%	1:0.9	1:0.9	86.23%	5.07%	81.16%	74.64%	25.36%	75.00%	74.62%
Physicists	72.62	76	1:1	51.32%	48.68%	1:1	1:0.9	89.47%	43.42%	46.05%	90.79%	9.21%	100.00%	81.08%
Physiotherapists	243.02	270	1:0.9	23.33%	76.67%	1:1	1:0.9	89.26%	19.26%	70.00%	87.78%	12.22%	98.41%	84.54%
Radiation Therapists	141.9	152	1:0.9	11.18%	88.82%	1:1	1:0.9	82.24%	8.55%	73.68%	79.61%	20.39%	94.12%	77.78%
Social Workers	110.16	123	1:0.9	13.01%	86.99%	1:0.9	1:0.9	91.87%	10.57%	81.30%	82.93%	17.07%	100.00%	80.37%
Speech & Language Therapists	56.9	65	1:0.9	3.08%	96.92%	1:1	1:0.9	86.15%	3.08%	83.08%	81.54%	18.46%	100.00%	80.95%
Biochemists	6.95	8	1:0.9	62.50%	37.50%	1:0.9	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Cardiac Physiologists	50.9	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	94.74%	17.54%	77.19%	87.72%	12.28%	100.00%	84.78%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Neuro-Physiologists	10.81	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,072</b>	<b>16,551</b>	<b>1:0.9</b>	<b>23.38%</b>	<b>76.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.48%</b>	<b>17.10%</b>	<b>65.39%</b>	<b>82.48%</b>	<b>17.52%</b>	<b>93.56%</b>	<b>79.10%</b>
Podiatrists & Chiropodists	3	4	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Vascular Physiologists	9.25	10	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	70.00%	30.00%	100.00%	62.50%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	50.00%	50.00%		50.00%
Gastrointestinal Physiologists	2.99	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Respiratory Physiologists	17.37	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Health &amp; Social Care Professionals</b>	<b>2,206</b>	<b>2,425</b>	<b>1:0.9</b>	<b>20.49%</b>	<b>79.51%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.18%</b>	<b>18.31%</b>	<b>72.87%</b>	<b>84.87%</b>	<b>15.13%</b>	<b>96.18%</b>	<b>81.95%</b>
General Administrative (III & IV)	1,391.08	1,591	1:0.9	15.59%	84.41%	1:1	1:0.9	87.37%	12.57%	74.80%	71.46%	28.54%	94.76%	67.16%
Middle Management (V-VII)	773.52	812	1:1	24.51%	75.49%	1:1	1:0.9	94.33%	22.78%	71.55%	88.55%	11.45%	98.99%	85.15%
CEO/Chief Officer	6	6	1:1	66.67%	33.33%	1:1	1:1	83.33%	66.67%	16.67%	100.00%		100.00%	100.00%
National Director, Assistant	14.98	15	1:1	60.00%	40.00%	1:1	1:1	93.33%	53.33%	40.00%	100.00%		100.00%	100.00%
VIII	86.28	88	1:1	31.82%	68.18%	1:1	1:1	95.45%	29.55%	65.91%	96.59%	3.41%	96.43%	96.67%
General Managers	29.89	31	1:1	32.26%	67.74%	1:1	1:0.9	96.77%	29.03%	67.74%	93.55%	6.45%	100.00%	90.48%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Management &amp; Administrative</b>	<b>2,309</b>	<b>2,550</b>	<b>1:0.9</b>	<b>19.61%</b>	<b>80.39%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.04%</b>	<b>17.02%</b>	<b>73.02%</b>	<b>78.35%</b>	<b>21.65%</b>	<b>96.80%</b>	<b>73.85%</b>
Household Services	190.84	224	1:0.9	28.13%	71.88%	1:0.9	1:0.8	88.39%	24.11%	64.29%	52.23%	47.77%	60.32%	49.07%
Other Labs & Associated	154.46	169	1:0.9	32.54%	67.46%	1:1	1:0.9	73.37%	26.04%	47.34%	83.43%	16.57%	90.91%	79.82%
Other Support	98.93	108	1:0.9	47.22%	52.78%	1:1	1:0.9	98.15%	46.30%	51.85%	82.41%	17.59%	98.04%	68.42%
Portering	124.34	131	1:0.9	90.84%	9.16%	1:0.9	1:1	88.55%	79.39%	9.16%	91.60%	8.40%	90.76%	100.00%
Catering	240.57	302	1:0.8	19.54%	80.46%	1:0.9	1:0.8	96.36%	18.87%	77.48%	52.65%	47.35%	74.58%	47.33%
Maintenance	135.41	137	1:1	98.54%	1.46%	1:1	1:1	98.54%	97.08%	1.46%	97.08%	2.92%	97.04%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>General Support</b>	<b>951</b>	<b>1,077</b>	<b>1:0.9</b>	<b>45.31%</b>	<b>54.69%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.62%</b>	<b>41.60%</b>	<b>49.03%</b>	<b>71.03%</b>	<b>28.97%</b>	<b>87.50%</b>	<b>57.39%</b>
Attendant/ Aide	506.28	560	1:0.9	34.82%	65.18%	1:1	1:0.9	97.50%	33.75%	63.75%	77.68%	22.32%	94.87%	68.49%
Health Care Assistant/ Care Assistant	1,171.31	1,308	1:0.9	30.66%	69.34%	1:0.9	1:0.9	93.35%	29.82%	63.53%	73.55%	26.45%	84.04%	68.91%
Pastoral Care	17.13	24	1:0.7	62.50%	37.50%	1:0.7	1:0.7	83.33%	45.83%	37.50%	54.17%	45.83%	46.67%	66.67%
Health & Social Care Assistants	30.86	32	1:1	18.75%	81.25%	1:1	1:1	93.75%	18.75%	75.00%	96.88%	3.13%	100.00%	96.15%
Other Care Grades	56.72	62	1:0.9	58.06%	41.94%	1:1	1:0.8	95.16%	58.06%	37.10%	87.10%	12.90%	97.22%	73.08%
<b>Patient &amp; Client Care</b>	<b>1,782</b>	<b>1,986</b>	<b>1:0.9</b>	<b>32.88%</b>	<b>67.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.46%</b>	<b>31.82%</b>	<b>62.64%</b>	<b>75.28%</b>	<b>24.72%</b>	<b>87.29%</b>	<b>69.39%</b>



Dublin Midlands Hospital Group SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,072</b>	<b>16,551</b>	<b>1:0.9</b>	<b>23.38%</b>	<b>76.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.48%</b>	<b>17.10%</b>	<b>65.39%</b>	<b>82.48%</b>	<b>17.52%</b>	<b>93.56%</b>	<b>79.10%</b>
Coombe Women & Infants University	1,053	1,170	1:0.9	15.13%	84.87%	1:1	1:0.9	83.16%	10.60%	72.56%	74.27%	25.73%	93.22%	70.90%
DMHG HQ	74	79	1:0.9	15.19%	84.81%	1:0.9	1:0.9	84.81%	7.59%	77.22%	91.14%	8.86%	75.00%	94.03%
MRH Mullingar	1,171	1,285	1:0.9	19.46%	80.54%	1:1	1:0.9	82.02%	12.37%	69.65%	83.81%	16.19%	98.00%	80.39%
MRH Portlaoise	918	1,001	1:0.9	21.78%	78.22%	1:1	1:0.9	86.31%	14.49%	71.83%	79.42%	20.58%	97.71%	74.33%
MRH Tullamore	1,390	1,525	1:0.9	22.49%	77.51%	1:1	1:0.9	84.46%	16.07%	68.39%	83.21%	16.79%	95.92%	79.53%
Naas General	1,032	1,121	1:0.9	20.52%	79.48%	1:1	1:0.9	86.89%	16.86%	70.03%	83.23%	16.77%	95.65%	80.02%
St. James's	5,103	5,627	1:0.9	24.92%	75.08%	1:1	1:0.9	85.18%	19.30%	65.88%	84.65%	15.35%	94.01%	81.54%
St. Luke's Rathgar	561	596	1:0.9	30.03%	69.97%	1:1	1:0.9	75.50%	20.64%	54.87%	85.07%	14.93%	94.97%	80.82%
Tallaght University	3,770	4,147	1:0.9	25.51%	74.49%	1:0.9	1:0.9	76.90%	18.16%	58.74%	81.19%	18.81%	89.89%	78.21%



Dublin Midlands Hospital Group Employment Report: SE

Month-on-Month Summary

WTE change since AUG 2024		% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>		<b>+0.04%</b>	<b>+6.1</b>	<b>+3.1</b>	<b>+13.3</b>	<b>+4.6</b>	<b>+1.0</b>	<b>+22.1</b>	<b>-5.5</b>	<b>+6.6</b>	<b>-13.1</b>	<b>+2.8</b>	<b>+1.3</b>	<b>-7.9</b>	<b>+3.8</b>	<b>+7.9</b>	<b>-2.0</b>	<b>-0.3</b>	<b>+7.8</b>	<b>-5.0</b>	<b>+12.2</b>	<b>-2.2</b>	<b>+11.7</b>	<b>-10.1</b>	<b>-0.7</b>	<b>-19.1</b>	<b>+2.3</b>	<b>-16.9</b>	<b>-2.0</b>	<b>-0.7</b>	<b>-2.8</b>
MRH Mullingar	48003	+0.10%	+1.2	-2.0	+2.8	+0.5	+0.1	+1.4	+1.3	-0.0	-0.4	+2.0	+0.0	+2.9	-0.5	+0.3	+0.3	+0.2	+0.3	-4.8	+0.6	-0.4	+0.1	-2.1	-2.4	-2.3	+0.0	-2.3	+0.9	+0.0	+0.9
St. James's	48021	-0.28%	-14.3	+5.0	+7.7	-12.6	+0.9	+0.9	+2.8	+5.2	-19.0	-0.1	-0.0	-11.2	+2.4	-1.7	-1.9	-0.4	+3.5	-4.8	-2.8	+1.3	+8.7	-7.4	+2.5	-3.8	+2.3	-1.5	-2.6	+0.4	-2.2
St. Luke's Rathgar	48022	+2.09%	+11.5	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0			+0.0	+0.5	+6.0	+0.0	+0.0	+0.0	+0.0	+6.5	+0.0	+1.0	+2.0	+3.0	+0.0	+1.0	+1.0	+1.0	+0.0	+1.0
MRH Portlaoise	48023	-0.54%	-5.0	+0.2	+0.1	+2.9		+3.1	-2.0	+0.2	-3.1	-0.7	-0.0	-5.7	+0.1	-0.1	+0.0		-0.4		-0.4	+0.0	-0.3	-1.7	-2.0	-0.9	+0.0	-0.9	+0.9	+0.0	+0.9
MRH Tullamore	48024	-0.01%	-0.1	-0.2	-1.1	+5.1	+0.0	+3.7	-1.6	+0.0	-4.4	+1.7	+0.0	-4.2	+1.4	+3.1	+0.0		-2.1	+0.0	+2.4	+0.1	+0.2	+1.8	+2.1	-1.4	-0.1	-1.4	-2.7	+0.0	-2.7
Naas General	48025	+0.45%	+4.6	+0.5	+0.7	+5.4		+6.6	-0.2	+0.6	+1.3		+0.5	+2.2	+1.1	-1.0	+0.3		-0.1	+0.0	+0.3	-1.0	+1.1	-3.0	-2.9	+0.5	+0.0	+0.5	-2.0	+0.0	-2.0
Coombe Women & Infants University	48026	+0.09%	+1.0	+0.1	+1.0	+1.0		+2.1	-1.5	+0.1	+4.7	-0.5	+1.0	+3.8	+0.1	+0.0	+0.0	+0.0	+2.0	-1.0	+1.1	+0.0	+0.0	-2.3	-2.3	-3.5	+0.0	-3.5	+0.8	-1.0	-0.2
Tallaght University	48027	+0.26%	+9.8	-0.3	+2.2	+2.4		+4.3	-4.0	+0.5	+7.8	+0.3	-0.1	+4.6	-1.4	+1.3	-0.7	-0.1	+4.7	+0.7	+4.4	+0.0	+1.0	+2.7	+3.7	-7.8	-1.0	-8.8	+1.6	-0.1	+1.5
DMHG HQ	48028	-3.38%	-2.6						-0.3					-0.3						+0.1	+0.1	-2.2	-0.1	-0.1	-2.4						



Dublin Midlands Hospital Group Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+3.66%</b>	<b>+532</b>	<b>+32</b>	<b>+18</b>	<b>+30</b>	<b>+3</b>	<b>+84</b>	<b>-11</b>	<b>+58</b>	<b>+250</b>	<b>+67</b>	<b>-1</b>	<b>+362</b>	<b>+9</b>	<b>+36</b>	<b>+4</b>	<b>-1</b>	<b>+18</b>	<b>+1</b>	<b>+67</b>	<b>-2</b>	<b>+25</b>	<b>+5</b>	<b>+29</b>	<b>-13</b>	<b>+5</b>	<b>-8</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>
MRH Mullingar	+1.87%	+21	-1	-0	-3	-1	-4	+0	+1	+30	+10	-0	+41	+3	+0	-1	+0	-3	-1	-1	-2	-1	-4	-6	-6	+0	-6	-2	+0	-2
St. James's	+3.13%	+155	+3	-0	+1	+3	+7	+14	+13	+50	+29	+0	+106	+4	+1	-1	-1	+6	+2	+11	+3	+17	-3	+17	-4	+6	+2	+12	+0	+13
St. Luke's Rathgar	+2.00%	+11	+1	-1	+2		+2	-1	+0	-1			-2	-1	+11	+0	+0	+0	+0	+11	+0	-1	-1	-2	-2	+0	-2	+4	+0	+4
MRH Portlaoise	+1.31%	+12	+6	-1	+6		+12	-4	+4	+5	+3	-0	+9	+2	+1	+1		-1		+2	+0	-1	-4	-5	-1	+1	-0	-6	+0	-6
MRH Tullamore	+1.20%	+17	+9	-1	+3	+0	+12	-2	+2	+23	+3	-1	+25	+2	+2	+2		-1	+0	+6	+1	-1	-9	-9	-7	-0	-7	-10	+0	-10
Naas General	+3.59%	+36	+1	+10	+6		+16	-3	+3	+26		+1	+27	-3	-2	+3		+2	+2	+2	+0	-2	-6	-8	-1	+0	-0	-1	+0	-1
Coombe Women & Infants University	+7.40%	+73	-1	+6	+5		+9	+10	+4	+29	+8	-2	+48	+3	+2	+1	+0	+1	-2	+6	+0	+7	+5	+12	-4	-1	-5	+4	-2	+2
Tallaght University	+5.88%	+209	+13	+6	+10		+29	-22	+30	+88	+14	-0	+110	-1	+21	-2	+1	+14	-0	+32	-0	+4	+25	+29	+11	-1	+10	-0	-1	-1
DMHG HQ	-2.17%	-2						-3					-3						-0	-0	-4	+3	+2	+2						





Dublin Midlands Hospital Group Employment Report: SEP 2024

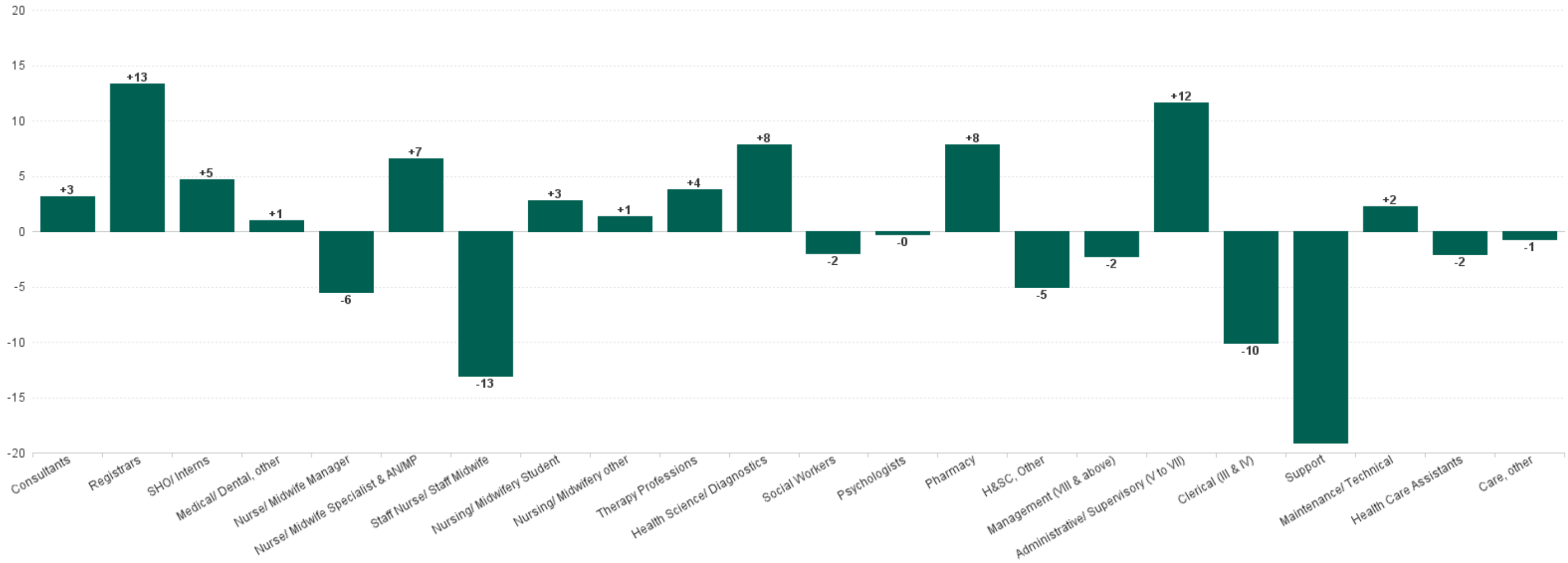
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+6.76%</b>	<b>+955</b>	<b>+57</b>	<b>+29</b>	<b>+40</b>	<b>+3</b>	<b>+129</b>	<b>+13</b>	<b>+76</b>	<b>+507</b>	<b>+2</b>	<b>+1</b>	<b>+599</b>	<b>+35</b>	<b>+56</b>	<b>+10</b>	<b>+1</b>	<b>+30</b>	<b>+8</b>	<b>+140</b>	<b>-1</b>	<b>+35</b>	<b>+53</b>	<b>+87</b>	<b>-63</b>	<b>+6</b>	<b>-57</b>	<b>+22</b>	<b>+34</b>	<b>+56</b>
MRH Mullingar	+3.12%	+35	-1	+1	+2	-1	+1	+7	+1	+33	-0	-0	+41	+4	+2	-1	+1	+0	-2	+5	-2	-3	-3	-8	-5	+0	-5	+1	+0	+1
St. James's	+6.88%	+329	+15	-0	-1	+4	+18	+13	+19	+170	-2	+1	+200	+9	+12	+2	-1	+6	+6	+35	+3	+23	+23	+49	-40	+6	-35	+24	+37	+61
St. Luke's Rathgar	+2.88%	+16	+1	-1	+0		+0	-3	+0	+3			+8	-1	+16	+0	+0	+1	+0	+17	+0	-2	-1	-3	-3	+1	-2	+4	+0	+4
MRH Portlaoise	+2.88%	+26	+7	+4	+11		+22	-0	+3	+6	-2	-0	+8	+2	+1	+0		+1		+4	-1	-0	+0	-1	-1	+0	-1	-6	+0	-6
MRH Tullamore	+4.35%	+58	+13	+3	+6	+0	+22	+5	+3	+28	+2	-1	+38	+4	+7	+2		+0	+1	+14	+2	-1	-2	-0	-8	+1	-8	-8	+0	-8
Naas General	+4.78%	+47	+3	+12	+6		+21	-4	+7	+35		+2	+40	+3	-6	+4		-1	+2	+2	+0	-2	-6	-8	-2	+0	-2	-5	+0	-5
Coombe Women & Infants University	+9.35%	+90	+0	+4	+4		+7	+17	+5	+39	-1	+1	+62	+3	+3	+3	+0	+1		+11	+0	+9	+6	+15	-8	-1	-9	+6	-2	+4
Tallaght University	+10.31%	+352	+19	+7	+13		+39	-21	+36	+192	+4	-1	+210	+10	+20	-0	+1	+21	+1	+52	-0	+10	+32	+42	+6	-1	+5	+5	-1	+4
DMHG HQ	+2.94%	+2						-1					-1						+0	+0	-3	+1	+5	+3						



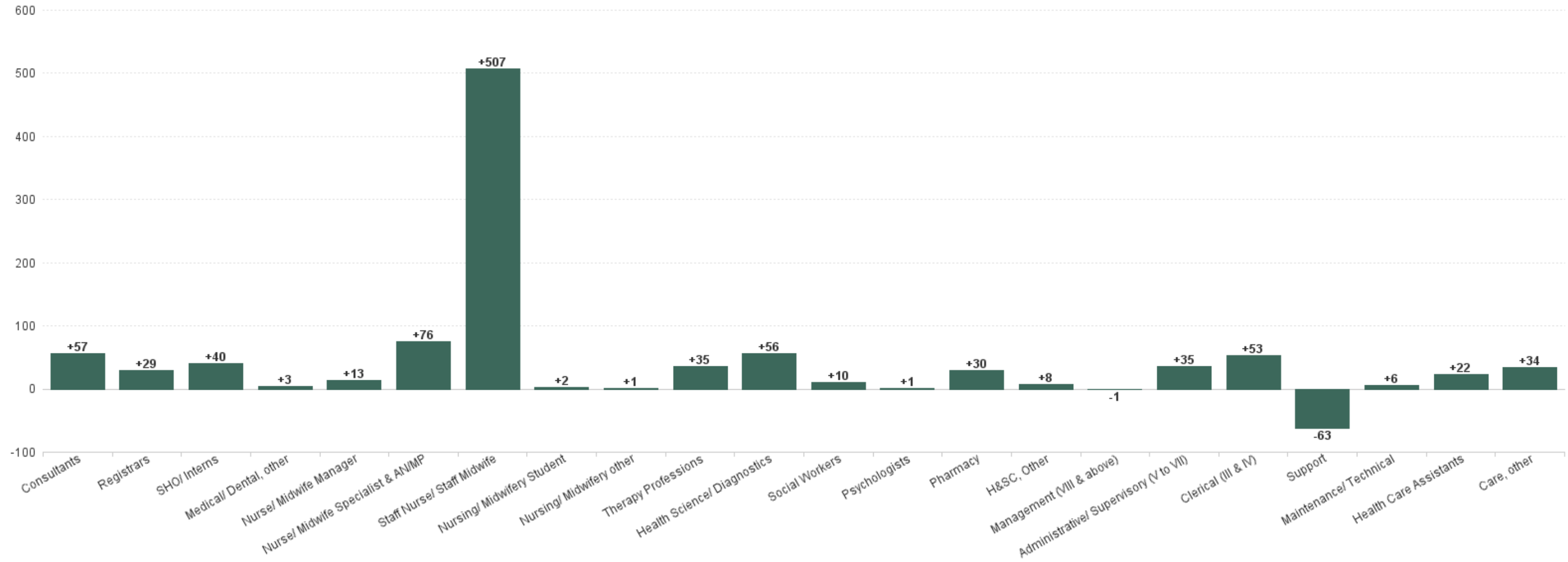
Dublin Midlands Hospital Group Employment Report: SEP 2

Previous Month Summary Chart: Change since AUG 2024



## Dublin Midlands Hospital Group Employment Report: SEP 2024

### Previous Year Summary Chart: Change since SEP 2023



## Dublin Midlands Hospital Group Employment Report: SEP 2

### YTD Summary Chart: Change since DEC 2023

