

Dublin Midlands Hospital Group Employment Report: NOV 2024

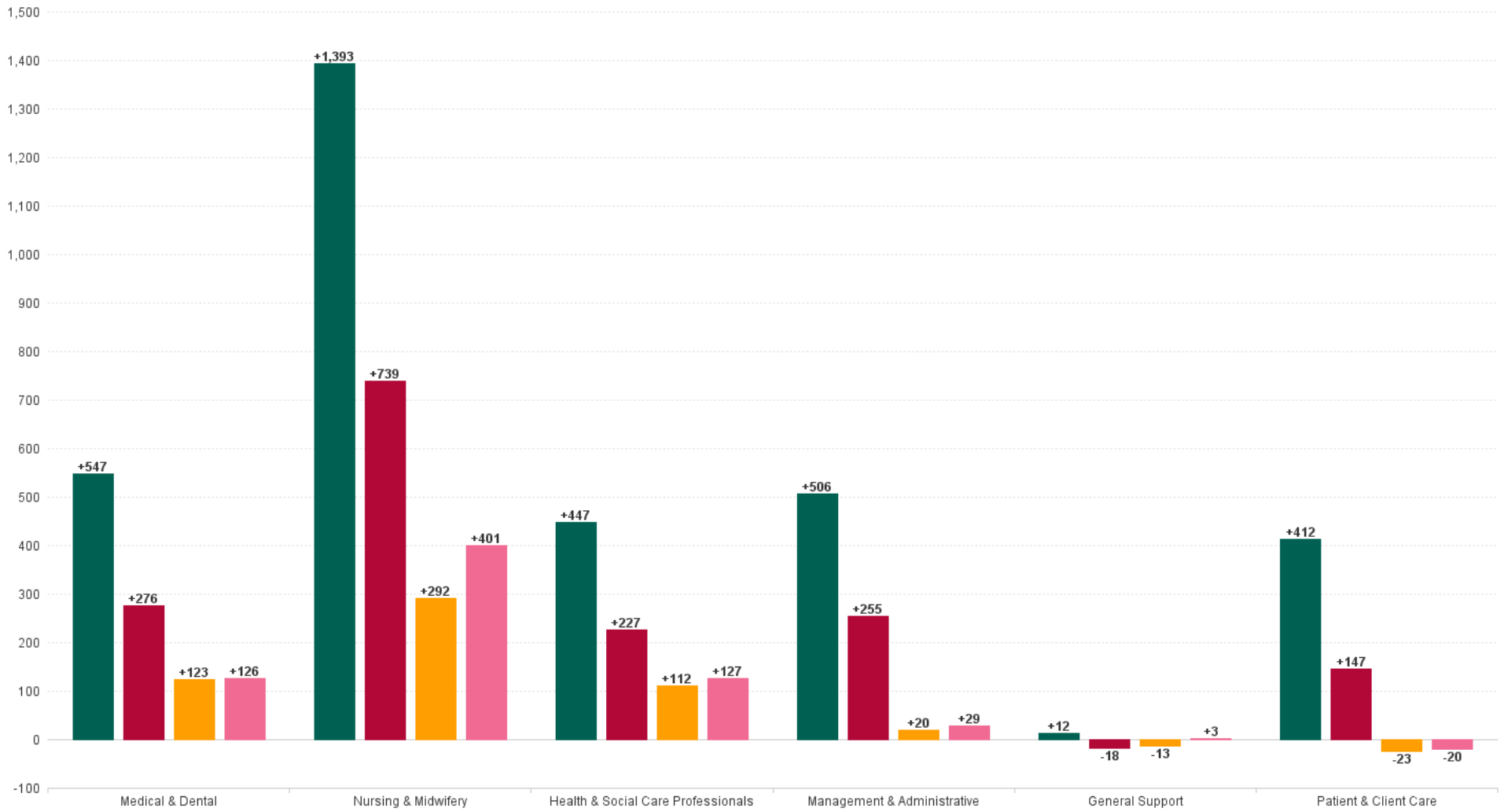
Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Consultants	498	611	668	715	719	+58	+51	+4	+108	+221	17.73%	770
Registrars	545	638	689	715	721	+51	+32	+6	+83	+176	13.06%	746
SHO/ Interns	479	542	585	620	624	+43	+39	+5	+82	+146	15.18%	663
Medical/ Dental, other	9	11	12	13	13	+1	+1	-0	+2	+4	17.92%	16
Medical & Dental	1,531	1,802	1,955	2,063	2,078	+153	+123	+15	+276	+547	15.31%	2,195
Nurse/ Midwife Manager	949	1,081	1,159	1,157	1,160	+78	+2	+3	+79	+211	7.32%	1,258
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	468	+78	+55	+0	+134	+251	40.04%	512
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,981	3,987	+330	+236	+5	+566	+911	16.55%	4,348
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	25	21	-47	-17	-4	-63	-0	-74.77%	27
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	21	33	+3	+18	+12	+21	+25	165.89%	70
Nursing/ Midwifery Student	43	103	59	51	59	-44	+0	+8	-44	+16	-42.57%	106
Nursing/ Midwifery other	37	37	43	41	41	+6	-2	-0	+4	+4	10.66%	49
Nursing & Midwifery	4,322	4,976	5,424	5,698	5,715	+448	+292	+17	+739	+1,393	14.86%	6,273
Dietitians	99	102	113.11	124	128	+11	+14	+3	+25	+28	24.57%	138
Occupational Therapists	72	92	100.17	105	106	+8	+5	+0	+14	+33	14.75%	111
Orthoptists	2	2	0.63	0	0	-1	-0	-0	-1	-2	-85.44%	1
Physiotherapists	173	228	243.22	244	247	+15	+4	+3	+19	+74	8.40%	270
Podiatrists & Chiropractists	4	5	3.64	3	4	-1	+0	+1	-1	-0	-19.11%	6
Speech & Language Therapists	42	56	60.18	59	57	+4	-3	-1	+1	+15	1.26%	65
Therapy Professions	392	485	521	535	542	+36	+21	+6	+56	+149	11.60%	591
Health Science/ Diagnostics	1,049	1,127	1,173	1,229	1,234	+46	+61	+5	+107	+185	9.49%	1,328
Social Workers	79	91	107	111	110	+16	+3	-1	+19	+30	21.20%	123
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+8	11.59%	24
Pharmacy	236	251	269	292	288	+18	+19	-4	+37	+52	14.67%	321
H&SC, Other	34	52	48	50	57	-4	+9	+8	+6	+23	10.71%	61
Health & Social Care Professionals	1,804	2,024	2,139	2,238	2,251	+115	+112	+13	+227	+447	11.21%	2,448
Management (VIII & above)	122	150	145	144	141	-5	-4	-3	-9	+18	-6.27%	143
Administrative/ Supervisory (V to VII)	517	660	749	780	780	+89	+31	-0	+120	+263	18.12%	820
Clerical (III & IV)	1,156	1,236	1,386	1,385	1,380	+151	-6	-5	+145	+224	11.70%	1,572
Management & Administrative	1,795	2,046	2,280	2,309	2,300	+234	+20	-8	+255	+506	12.45%	2,535
Support	790	821	822	799	801	+1	-21	+2	-20	+11	-2.46%	923
Maintenance/ Technical	143	142	137	143	145	-5	+8	+2	+3	+1	1.89%	147
General Support	933	963	959	942	945	-4	-13	+3	-18	+12	-1.82%	1,070
Health Care Assistants	1,326	1,581	1,707	1,690	1,685	+126	-22	-5	+104	+359	6.60%	1,897
Care, other	22	33	76	73	75	+44	-1	+2	+42	+53	129.67%	85
Patient & Client Care	1,348	1,613	1,783	1,763	1,760	+170	-23	-3	+147	+412	9.09%	1,982



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023

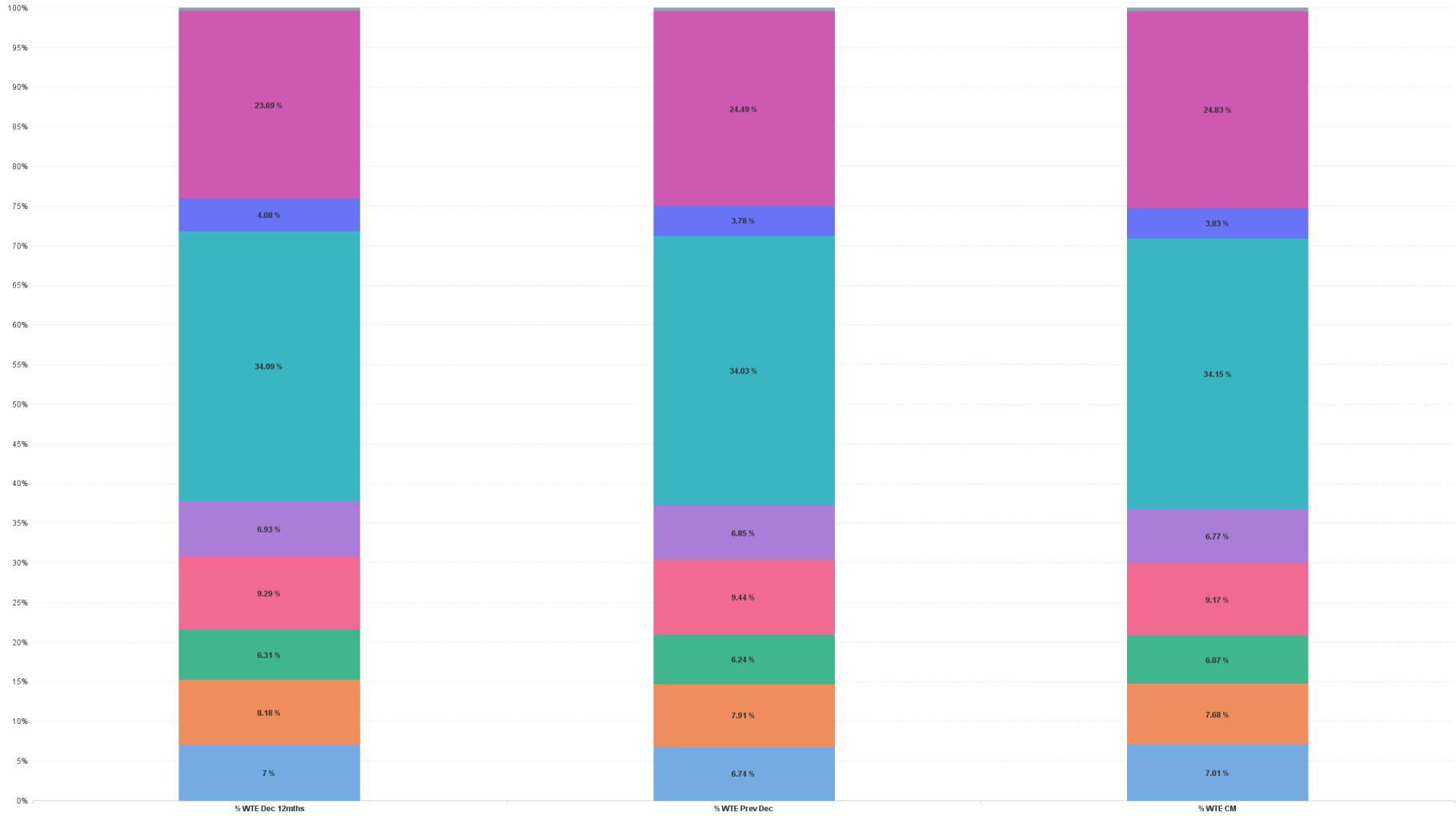


Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Coombe Women & Infants University	890	939	980	1,054	1,055	+41	+75	+2	+116	+165	12.35%	1,168
MRH Mullingar	914	1,098	1,150	1,160	1,156	+52	+6	-4	+58	+242	5.31%	1,273
MRH Portlaoise	750	847	907	915	913	+60	+6	-2	+66	+163	7.80%	1,000
MRH Tullamore	1,101	1,247	1,373	1,374	1,380	+126	+7	+5	+133	+279	10.66%	1,518
Naas General	759	931	996	1,027	1,018	+65	+22	-8	+88	+259	9.42%	1,106
St. James's	4,058	4,576	4,948	5,108	5,140	+372	+191	+32	+564	+1,082	12.32%	5,652
St. Luke's Rathgar	544	547	550	569	577	+2	+27	+8	+30	+33	5.43%	612
Tallaght University	2,683	3,181	3,560	3,733	3,737	+380	+176	+4	+556	+1,054	17.49%	4,095
DMHG HQ	33	59	76	74	74	+17	-1	+0	+16	+41	26.43%	79



% Total by Hospital



■ Coombe Women & Infants University
 ■ MRH Mullingar
 ■ MRH Portlaoise
 ■ MRH Tullamore
 ■ Naas General
 ■ St. James's
 ■ St. Luke's Rathgar
 ■ Tallaght University
 ■ DMHG HQ



Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Health Service Executive	4,101	4,728	5,051	5,119	5,118	+323	+67	-1	+390	+1,017	8.25%	5,588
Section 38 Hospitals	7,631	8,696	9,489	9,894	9,932	+793	+443	+38	+1,236	+2,301	14.21%	10,915



Employment Report by Administration: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	4,101	4,728	5,051	5,119	5,118	+323	67	-1	+390	+1,017	8.25%	5,588
Consultants	154	171	185	204	205	+14	+20	+1	+33	+51	19.53%	216
Registrars	177	193	211	222	224	+18	+13	+2	+31	+47	15.98%	227
SHO/ Interns	190	226	244	262	264	+18	+20	+2	+38	+74	16.88%	287
Medical/ Dental, other	4	4	3	3	3	-0	-1	+0	-1	-1	-28.33%	3
Medical & Dental	525	594	644	691	696	+50	+51	+5	+101	+171	17.08%	733
Nurse/ Midwife Manager	308	374	397	382	388	+23	-9	+6	+14	+80	3.63%	420
Nurse/ Midwife Specialist & AN/MP	84	118	133	143	141	+15	+8	-1	+23	+57	19.31%	153
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,256	1,260	+31	+78	+3	+109	+279	9.48%	1,417
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	10	7	+18	-4	-4	-26	-8	-26	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	5	1	+1	+0	-2	+0	+1	+0	5
Nursing/ Midwifery Student	16	35	13	15	9	-22	-4	-6	-26	-7	-74.51%	14
Nursing/ Midwifery other	6	8	9	10	10	+1	+1	+0	+2	+4	22.89%	12
Nursing & Midwifery	1,395	1,686	1,733	1,805	1,807	+47	+74	+2	+121	+412	7.19%	2,016
<i>Dietitians</i>	27	29	+35	36	36	+2	+1	+2	+8	+10	+8	40
<i>Occupational Therapists</i>	18	29	+31	34	34	+12	+3	+3	+5	+17	+5	36
<i>Orthoptists</i>	1	1		0	0	-0	+0	+0	-1	-1	-1	1
<i>Physiotherapists</i>	61	75	+79	82	82	+13	+3	+5	+8	+21	+8	91
<i>Podiatrists & Chiropracists</i>	2	2	+2	2	2	+0	+0	+0	+0	+0	+0	2
<i>Speech & Language Therapists</i>	11	14	+16	11	11	+4	-5	-4	-4	+0	-4	12
Therapy Professions	119	150	163	166	166	+13	+3	-0	+16	+47	10.34%	182
Health Science/ Diagnostics	451	487	518	533	534	+31	+16	+1	+47	+83	9.58%	578
Social Workers	7	10	14	19	19	+4	+5	+0	+10	+12	97.34%	20
Psychologists	3	6	5	6	6	-1	+0	-0	-0	+3	-3.00%	6
Pharmacy	67	80	90	90	91	+10	+1	+1	+11	+24	13.20%	109
H&SC, Other	2	7	8	7	11	+1	+3	+4	+5	+10	70.12%	12
Health & Social Care Professionals	649	740	799	822	827	+58	+28	+5	+87	+178	11.73%	907
Management (VIII & above)	39	42	41	37	34	-2	-7	-3	-9	-5	-20.10%	34
Administrative/ Supervisory (V to VII)	120	200	214	209	209	+14	-5	+0	+10	+89	4.79%	221
Clerical (III & IV)	416	404	501	479	475	+96	-25	-4	+71	+59	17.55%	518
Management & Administrative	575	647	756	725	719	+109	-37	-7	+72	+143	11.14%	773
Support	158	170	191	173	174	+21	-17	+0	+4	+16	2.12%	184
Maintenance/ Technical	56	63	62	62	62	-1	+0	+0	-1	+6	-1.13%	63
General Support	214	233	252	235	236	+20	-17	+1	+3	+22	1.24%	247
Health Care Assistants	738	822	861	835	828	+39	-33	-7	+6	+89	0.67%	905
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	841	834	+39	-33	-7	+6	+90	0.68%	912



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,894	9,932	+793	443	+38	+1,236	+2,301	14.21%	10,915
Consultants	344	439	483	511	514	+44	+31	+3	+75	+170	17.03%	554
Registrars	368	444	477	493	497	+33	+19	+4	+52	+128	11.78%	519
SHO/ Interns	288	316	341	357	361	+24	+20	+3	+44	+72	13.97%	376
Medical/ Dental, other	5	8	9	11	11	+2	+2	-0	+3	+6	39.32%	13
Medical & Dental	1,006	1,208	1,310	1,372	1,382	+103	+72	+10	+174	+376	14.44%	1,462
Nurse/ Midwife Manager	641	706	761	774	772	+55	+11	-2	+66	+131	9.28%	838
Nurse/ Midwife Specialist & AN/MP	134	216	280	326	327	+64	+47	+1	+111	+193	51.40%	359
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,725	2,727	+299	+158	+2	+457	+633	20.13%	2,931
<i>Nursing/ Midwifery awaiting registration</i>	6	51	+27	16	14	+45	-13	-8	-37	+8	-37	18
<i>Post-registration Nurse/ Midwife Student</i>	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	+14	16	32	+3	+18	+16	+21	+24	+21	65
Nursing/ Midwifery Student	27	68	46	36	50	-22	+4	+14	-18	+23	-26.04%	92
Nursing/ Midwifery other	31	29	34	32	31	+4	-2	-1	+2	-0	7.29%	37
Nursing & Midwifery	2,927	3,290	3,691	3,893	3,908	+401	+217	+15	+618	+981	18.79%	4,257
<i>Dietitians</i>	73	74	+78	88	91	+1	+13	+13	+18	+18	+18	98
<i>Occupational Therapists</i>	55	63	+69	71	71	+8	+2	+3	+9	+17	+9	75
<i>Orthoptists</i>	1	1	+1			-0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	112	154	+164	162	165	+42	+1	-1	+12	+53	+12	179
<i>Podiatrists & Chiropractors</i>	2	3	+2	1	2	+0	+0	+0	-1	-1	-1	4
<i>Speech & Language Therapists</i>	31	42	+44	47	46	+11	+2	+4	+4	+15	+4	53
Therapy Professions	274	335	358	370	376	+23	+18	+6	+41	+102	12.16%	409
Health Science/ Diagnostics	598	640	655	696	700	+16	+45	+4	+60	+102	9.43%	750
Social Workers	73	81	93	91	90	+12	-2	-1	+10	+18	11.98%	103
Psychologists	10	12	16	15	15	+4	-1	-0	+2	+5	18.71%	18
Pharmacy	169	171	179	202	197	+8	+18	-5	+26	+28	15.36%	212
H&SC, Other	32	45	40	42	46	-5	+6	+3	+1	+13	1.89%	49
Health & Social Care Professionals	1,155	1,284	1,341	1,416	1,424	+57	+83	+8	+140	+269	10.92%	1,541
Management (VIII & above)	84	108	104	107	107	-4	+3	-0	-1	+23	-0.84%	109
Administrative/ Supervisory (V to VII)	396	460	535	570	570	+75	+35	-0	+110	+174	23.91%	599
Clerical (III & IV)	740	831	885	906	905	+54	+19	-1	+74	+165	8.85%	1,054
Management & Administrative	1,219	1,399	1,524	1,583	1,582	+125	+57	-2	+183	+362	13.06%	1,762
Support	632	651	631	626	627	-20	-4	+1	-24	-5	-3.66%	739
Maintenance/ Technical	88	79	75	81	83	-4	+7	+2	+3	-5	4.29%	84
General Support	719	730	706	707	710	-24	+4	+3	-20	-10	-2.80%	823
Health Care Assistants	588	759	847	856	858	+88	+11	+2	+99	+270	13.03%	992
Care, other	17	27	70	67	69	+44	-1	+2	+42	+52	158.06%	78
Patient & Client Care	604	785	917	923	926	+131	+10	+4	+141	+322	17.95%	1,070



Employment Report by Hospital : NOV 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Coombe Women & Infants University	890	939	980	1,054	1,055	+41	+75	+2	+116	+165	12.35%	1,168
Consultants	32	39	45	44	43	+6	-2	-1	+4	+11	9.20%	47
Registrars	39	49	42	48	49	-7	+7	+1	-1	+9	-1.02%	49
SHO/ Interns	28	27	32	38	38	+5	+6	+0	+11	+10	40.00%	38
Medical & Dental	99	115	119	129	129	+4	+10	+0	+14	+30	12.07%	134
Nurse/ Midwife Manager	73	86	101	113	112	+15	+11	-1	+26	+39	29.91%	122
Nurse/ Midwife Specialist & AN/MP	11	16	21	24	25	+6	+4	+1	+9	+14	60.03%	26
Staff Nurse/ Staff Midwife	261	235	235	264	269	-0	+34	+4	+34	+8	14.53%	289
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.5	1	1	+0	+0	-1	+0	+1	0.00%	1
Nursing/ Midwifery Student	13	6	6	6	5	+0	-1	-1	-1	-8	-16.67%	10
Nursing/ Midwifery other	16	16	19	17	16	+2	-2	-1	+0	+0	0.98%	20
Nursing & Midwifery	374	358	382	424	427	+23	+45	+3	+68	+52	19.06%	467
<i>Dietitians</i>	3	1	3	4	4	+2	+1	+0	+3	+1	300.00%	4
<i>Occupational Therapists</i>		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	8	6.87	9	9	-1	+2	+0	+1	+4	14.99%	11
<i>Speech & Language Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	8	10	12	16	16	+2	+4	+0	+6	+8	64.26%	18
Health Science/ Diagnostics	52	55	57	62	62	+2	+4	-0	+6	+10	11.05%	65
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	44.44%	14
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	10	11	+0	+3	+1	+3	+4	32.50%	11
H&SC, Other			2		2	+2	+0	+2	+2	+2	-100.00%	2
Health & Social Care Professionals	74	83	92	101	104	+9	+12	+3	+21	+30	25.13%	111
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	71	+7	+7	-0	+14	+24	23.87%	74
Clerical (III & IV)	93	95	98	102	103	+3	+5	+1	+7	+10	7.82%	126
Management & Administrative	147	162	170	181	182	+9	+12	+1	+20	+35	12.44%	208
Support	137	144	137	134	135	-7	-2	+1	-9	-3	-6.51%	153
Maintenance/ Technical	9	7	7	6	7	+0	+0	+1	+0	-2	0.00%	7
General Support	146	151	144	140	142	-7	-2	+2	-9	-5	-6.21%	160
Health Care Assistants	48	67	71	77	71	+4	+0	-6	+4	+23	6.04%	86
Care, other	2	3	3	1	1	+0	-2	+0	-2	-0	-60.00%	2
Patient & Client Care	49	70	74	78	72	+4	-2	-6	+2	+23	3.21%	88

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Mullingar	914	1,098	1,150	1,160	1,156	+52	+6	-4	+58	+242	5.31%	1,273
Consultants	34	47	48	48	47	+1	-1	-2	-0	+13	-0.68%	48
Registrars	56	55	58	57	58	+3	+0	+1	+4	+3	6.42%	59
SHO/ Interns	55	69	78	79	80	+9	+1	+1	+10	+25	15.01%	89



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Mullingar	914	1,098	1,150	1,160	1,156	+52	+6	-4	+58	+242	5.31%	1,273
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.00%	1
Medical & Dental	146	173	186	185	186	+13	-0	+1	+13	+39	7.28%	197
Nurse/ Midwife Manager	71	89	95	94	97	+6	+2	+3	+8	+26	8.96%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	-0	+3	+13	14.12%	28
Staff Nurse/ Staff Midwife	240	280	262	292	292	-18	+29	+0	+12	+51	4.11%	330
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4	3	1	-2	-3	-2	-5	+1	-75.63%	3
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		3	1	-1	+1	-2	+0	+0	28.17%	3
Nursing/ Midwifery Student	1	7	4	6	2	-3	-2	-4	-4	+1	-64.63%	6
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	87.21%	4
Nursing & Midwifery	328	400	390	421	420	-11	+30	-1	+20	+92	4.96%	473
<i>Dietitians</i>	5	7	9.45	10	10	+3	+1	+0	+4	+5	53.66%	11
<i>Occupational Therapists</i>	4	8	5.81	7	7	-2	+1	+0	-1	+3	-11.08%	7
<i>Orthoptists</i>	1					-1			-1		-100.00%	
<i>Physiotherapists</i>	13	19	17.12	18	18	-2	+1	+0	-1	+5	-5.45%	22
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech & Language Therapists</i>	3	2	3	3	2	+1	-1	-1	-0	-1	-0.50%	2
Therapy Professions	25	37	36	38	38	-1	+2	-0	+1	+13	2.04%	43
Health Science/ Diagnostics	70	83	92	91	93	+9	+2	+2	+10	+23	12.21%	99
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.00%	1
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-18.00%	1
Pharmacy	16	16	21	19	18	+5	-2	-0	+2	+2	14.75%	24
H&SC, Other	0		1			+1	-1			-0	-100.00%	
Health & Social Care Professionals	112	139	152	150	151	+13	-1	+1	+12	+39	8.67%	168
Management (VIII & above)	5	5	5	3	2	-0	-3	-1	-3	-3	-59.60%	2
Administrative/ Supervisory (V to VII)	22	45	39	39	38	-5	-1	-0	-6	+16	-14.41%	39
Clerical (III & IV)	101	100	124	119	118	+24	-7	-2	+18	+17	17.59%	126
Management & Administrative	128	150	169	161	158	+19	-11	-3	+8	+30	5.46%	167
Support	26	30	38	31	31	+7	-6	+0	+1	+6	3.02%	34
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.30%	13
General Support	39	45	51	44	44	+5	-6	+0	-1	+6	-1.97%	47
Health Care Assistants	159	189	202	198	196	+12	-6	-2	+6	+36	3.41%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	199	197	+12	-6	-2	+6	+36	3.40%	221

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Portlaoise	750	847	907	915	913	+60	+6	-2	+66	+163	7.80%	1,000
Consultants	23	23	25	31	31	+2	+6	+0	+8	+9	34.36%	32
Registrars	35	38	48	50	52	+9	+4	+2	+13	+16	34.49%	52
SHO/ Interns	38	43	49	54	53	+5	+5	-0	+10	+16	23.79%	61
Medical & Dental	96	105	121	135	136	+17	+15	+2	+32	+41	30.05%	145
Nurse/ Midwife Manager	61	76	81	77	80	+5	-1	+2	+4	+19	4.61%	86
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	31	+0	+3	-1	+3	+15	11.53%	33
Staff Nurse/ Staff Midwife	202	256	251	255	254	-4	+2	-1	-2	+51	-0.87%	287
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63	2		+1	-1	-2		-9	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2	0		+0	-0	-0			-100.00%	
Nursing/ Midwifery Student	9		1	2		+1	-1	-2		-9	-100.00%	
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.97%	3
Nursing & Midwifery	291	362	364	368	367	+1	+3	-2	+4	+75	1.21%	409



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Portlaoise	750	847	907	915	913	+60	+6	-2	+66	+163	7.80%	1,000
<i>Dietitians</i>	4	3	4	4	4	+1	+0	+0	+1	+0	35.59%	4
<i>Occupational Therapists</i>	1	3	3.9	3	3	+1	-1	-0	+0	+2	18.22%	4
<i>Orthoptists</i>		0		0	0	-0	+0	-0	+0	+0	155.56%	1
<i>Physiotherapists</i>	8	9	10.58	13	13	+2	+3	-0	+5	+6	56.47%	14
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	22	22	+3	+1	-0	+4	+7	26.00%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	-1	-0	+3	+11	5.94%	55
Social Workers		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Pharmacy	13	13	15	15	15	+2	-0	-0	+2	+2	13.36%	17
Health & Social Care Professionals	65	77	85	87	86	+8	+1	-1	+9	+22	11.58%	97
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	21	-1	-0	+1	-1	+8	-3.48%	21
Clerical (III & IV)	81	72	99	95	93	+27	-6	-2	+21	+11	29.01%	101
Management & Administrative	97	98	125	119	118	+27	-6	-1	+20	+21	20.46%	127
Support	17	21	24	23	23	+3	-1	-0	+2	+6	7.36%	25
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	31	31	+2	-1	-0	+1	+6	4.69%	33
Health Care Assistants	175	173	179	173	173	+5	-6	-0	-0	-2	-0.17%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	174	174	+5	-6	-0	-0	-2	-0.17%	189

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Tullamore	1,101	1,247	1,373	1,374	1,380	+126	+7	+5	+133	+279	10.66%	1,518
Consultants	47	54	62	72	73	+8	+11	+1	+19	+26	35.55%	79
Registrars	41	56	65	66	67	+9	+2	+1	+11	+25	19.97%	68
SHO/ Interns	46	55	59	62	62	+3	+4	+1	+7	+17	13.32%	67
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	202	204	+21	+17	+3	+38	+68	22.64%	216
Nurse/ Midwife Manager	86	96	109	105	106	+12	-3	+1	+9	+20	9.83%	115
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	36	+4	+2	-0	+6	+14	20.01%	40
Staff Nurse/ Staff Midwife	294	327	370	386	393	+43	+23	+7	+66	+100	20.23%	451
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	5	6	-21	-1	+1	-22	+0	-78.28%	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	2	1	+0	-0	-1	-0	+1	-22.22%	2
Nursing/ Midwifery Student	6	28	8	6	7	-20	-1	+0	-22	+1	-76.85%	8
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.00%	1
Nursing & Midwifery	410	482	523	535	543	+41	+20	+8	+61	+134	12.61%	615
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	-0	+1	+1	12.77%	9
<i>Occupational Therapists</i>	5	8	7.76	12	12	-0	+4	-0	+4	+7	48.09%	12
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	26	26	+3	+0	-0	+4	+9	16.57%	28
<i>Speech & Language Therapists</i>	3	5	5.26	2	2	+1	-3	+0	-2	-0	-46.65%	3
Therapy Professions	32	42	46	49	48	+4	+3	-0	+6	+16	14.84%	52
Health Science/ Diagnostics	83	93	101	103	100	+7	-0	-2	+7	+17	7.79%	109
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	200.00%	3
Pharmacy	24	31	36	36	36	+5	-1	-0	+4	+11	13.66%	42
H&SC, Other	1	1	0	1	1	-0	+0	+0	+0	+0	30.30%	1
Health & Social Care Professionals	141	168	184	191	188	+16	+4	-3	+20	+48	11.88%	207



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Tullamore	1,101	1,247	1,373	1,374	1,380	+126	+7	+5	+133	+279	10.66%	1,518
Management (VIII & above)	5	4	4	5	4	-0	+0	-1	+0	-1	1.02%	4
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-1	-1	+3	+19	6.31%	45
Clerical (III & IV)	99	84	110	102	103	+26	-7	+0	+19	+3	22.26%	109
Management & Administrative	128	128	157	150	149	+30	-9	-1	+21	+21	16.63%	158
Support	28	30	34	29	29	+4	-5	+1	-1	+1	-2.45%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	+0	+1	+1	2.22%	29
General Support	55	58	63	57	58	+5	-5	+1	-0	+2	-0.23%	59
Health Care Assistants	230	243	257	238	236	+14	-21	-2	-7	+6	-2.75%	261
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	240	238	+14	-21	-2	-7	+6	-2.74%	263

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Naas General	759	931	996	1,027	1,018	+65	+22	-8	+88	+259	9.42%	1,106
Consultants	26	25	27	28	30	+2	+3	+2	+5	+4	18.32%	31
Registrars	26	31	31	40	39	-0	+8	-1	+8	+14	25.52%	40
SHO/ Interns	39	40	41	48	48	+1	+8	+0	+8	+10	20.12%	50
Medical & Dental	90	97	99	116	117	+2	+19	+1	+21	+27	21.42%	121
Nurse/ Midwife Manager	65	82	80	76	75	-2	-4	-1	-6	+10	-7.82%	83
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	35	+8	+2	+0	+10	+16	42.03%	39
Staff Nurse/ Staff Midwife	201	248	257	285	280	+10	+22	-5	+32	+79	13.00%	302
Nursing/ Midwifery other	1	4	2	3	3	-2	+2	+0	-0	+3	-10.79%	4
Nursing & Midwifery	286	358	372	399	394	+14	+22	-6	+36	+107	10.00%	428
<i>Dietitians</i>	7	4	7.03	6	6	+3	-1	+1	+2	-1	34.60%	7
<i>Occupational Therapists</i>	8	11	13.61	13	13	+2	-1	-0	+1	+5	12.50%	13
<i>Physiotherapists</i>	21	22	21.44	21	21	-0	-1	+0	-1	-0	-3.93%	23
<i>Speech & Language Therapists</i>	3	4	5.28	4	4	+1	-1	-0	-1	+1	-12.56%	4
Therapy Professions	38	42	47	43	43	+6	-4	+0	+2	+5	3.67%	47
Health Science/ Diagnostics	65	73	82	79	77	+9	-5	-2	+5	+12	6.32%	87
Social Workers	2	2	5	8	8	+3	+3	+0	+6	+6	338.20%	8
Pharmacy	12	17	14	16	16	-3	+2	+1	-1	+4	-4.61%	20
Health & Social Care Professionals	117	133	148	146	145	+15	-4	-1	+11	+27	8.53%	162
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	-0	+1	-3.85%	6
Administrative/ Supervisory (V to VII)	12	34	39	36	35	+6	-4	-1	+2	+23	4.52%	40
Clerical (III & IV)	71	69	89	83	83	+20	-6	+0	+14	+12	20.54%	92
Management & Administrative	88	109	134	125	124	+25	-9	-1	+15	+36	14.19%	138
Support	28	34	36	35	35	+2	-1	+0	+2	+8	4.58%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
General Support	30	41	44	43	43	+3	-1	+0	+2	+13	5.42%	48
Health Care Assistants	146	192	199	197	194	+7	-5	-3	+2	+48	1.06%	208
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	198	195	+7	-5	-3	+2	+48	1.11%	209



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. James's	4,058	4,576	4,948	5,108	5,140	+372	+191	+32	+564	+1,082	12.32%	5,652
Consultants	195	247	263	278	282	+16	+19	+4	+35	+87	14.07%	303
Registrars	184	219	235	241	241	+16	+6	+3	+22	+58	10.27%	253
SHO/ Interns	157	177	182	183	185	+5	+3	+3	+8	+29	4.69%	195
Medical/ Dental, other	5	8	9	11	11	+2	+2	-0	+3	+6	39.32%	13
Medical & Dental	541	651	690	710	719	+39	+30	+9	+69	+179	10.54%	764
Nurse/ Midwife Manager	345	360	376	396	397	+16	+21	+1	+37	+52	10.17%	436
Nurse/ Midwife Specialist & AN/MP	80	131	166	178	179	+36	+13	+1	+49	+100	37.37%	200
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,391	1,382	+148	+34	-9	+182	+257	15.20%	1,472
<i>Nursing/ Midwifery awaiting registration</i>	1	6	1	2	4	-5	+3	+2	-2	+3	-35.59%	4
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.54	5	21	-0	+21	+16	+20	+21	2,436.14%	44
Nursing/ Midwifery Student	1	7	2	7	25	-6	+24	+18	+18	+24	255.82%	48
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	-0	+3	+0	27.94%	14
Nursing & Midwifery	1,562	1,707	1,904	1,985	1,995	+197	+91	+10	+288	+433	16.90%	2,170
<i>Dietitians</i>	42	38	38.23	47	48	+0	+10	+1	+10	+6	27.15%	53
<i>Occupational Therapists</i>	29	36	36.46	38	38	+1	+2	+1	+2	+9	6.71%	40
<i>Physiotherapists</i>	61	73	80.68	81	82	+7	+2	+2	+9	+22	12.37%	90
<i>Podiatrists & Chiropodists</i>	1	1	1.01	1	1	-0	+0	+0	+0	+0	4.65%	3
<i>Speech & Language Therapists</i>	18	26	26.63	26	25	+1	-2	-2	-1	+7	-2.73%	30
Therapy Professions	151	174	183	193	195	+9	+12	+3	+21	+44	12.15%	216
Health Science/ Diagnostics	339	359	359	374	379	+1	+20	+5	+20	+40	5.60%	403
Social Workers	43	47	52	52	51	+6	-1	-1	+5	+8	10.06%	60
Psychologists	5	6	8	6	6	+1	-2	-0	-0	+1	-7.56%	8
Pharmacy	97	99	99	108	103	-0	+4	-5	+4	+6	3.84%	111
H&SC, Other	26	37	33	34	35	-4	+2	+1	-2	+9	-5.21%	38
Health & Social Care Professionals	662	722	735	767	769	+13	+34	+2	+47	+107	6.55%	836
Management (VIII & above)	40	56	53	56	56	-3	+3	-0	-0	+16	-0.12%	58
Administrative/ Supervisory (V to VII)	176	209	254	276	277	+45	+24	+2	+69	+102	32.95%	291
Clerical (III & IV)	371	423	450	445	445	+27	-5	+0	+21	+74	5.06%	519
Management & Administrative	587	688	757	777	778	+68	+22	+1	+90	+191	13.09%	868
Support	278	284	260	251	253	-24	-7	+2	-31	-24	-10.94%	307
Maintenance/ Technical	59	52	48	56	57	-3	+8	+1	+5	-2	9.59%	58
General Support	336	336	308	308	310	-28	+2	+2	-26	-26	-7.78%	365
Health Care Assistants	360	455	495	502	507	+40	+12	+6	+52	+147	11.53%	581
Care, other	9	18	60	60	61	+42	+1	+1	+43	+51	243.01%	68
Patient & Client Care	370	472	555	562	568	+82	+13	+6	+95	+198	20.18%	649

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Luke's Rathgar	544	547	550	569	577	+2	+27	+8	+30	+33	5.43%	612
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	8.99%	26
Registrars	19	13	10	9	8	-3	-2	-1	-5	-11	-38.46%	8
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	11.11%	20
Medical & Dental	56	53	51	53	52	-2	+1	-1	-1	-4	-1.88%	54
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	39	41	-0	+1	+2	+1	-2	3.62%	47
Nursing & Midwifery	77	77	76	76	78	-1	+1	+2	+1	+1	1.02%	84
<i>Dietitians</i>	4	8	7.5	8	8	+0	+7	+0	+1	+4	6.67%	9
<i>Physiotherapists</i>	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Luke's Rathgar	544	547	550	569	577	+2	+27	+8	+30	+33	5.43%	612
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	2	2	+0	+1	+0	+1	+1	71.43%	3
Therapy Professions	9	12	13	14	14	+1	+2	+0	+3	+6	21.01%	16
Health Science/ Diagnostics	195	192	194	211	214	+2	+20	+3	+22	+20	11.42%	228
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Pharmacy	2	3	4	5	6	+1	+2	+1	+3	+4	100.00%	6
H&SC, Other	1	6	6	6	10	+0	+4	+4	+4	+9	66.67%	10
Health & Social Care Professionals	214	222	229	248	256	+6	+28	+8	+34	+42	15.28%	272
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	31	-1	+0	+1	-1	-2	-3.10%	33
Clerical (III & IV)	64	72	70	68	67	-1	-3	-1	-4	+3	-6.03%	76
Management & Administrative	104	110	104	101	101	-5	-3	+0	-8	-2	-7.57%	112
Support	60	54	58	55	55	+4	-4	-1	+0	-5	0.55%	55
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	0.00%	5
General Support	65	59	63	60	60	+4	-4	-1	+0	-5	0.51%	60
Health Care Assistants	27	24	24	28	28	+0	+4	+0	+4	+1	16.67%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	30	30	+0	+4	+0	+4	+2	15.52%	30

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Tallaght University	2,683	3,181	3,560	3,733	3,737	+380	+176	+4	+556	+1,054	17.49%	4,095
Consultants	117	153	175	189	189	+22	+14	-0	+36	+72	23.85%	204
Registrars	145	176	200	207	207	+24	+7	+0	+30	+62	17.22%	217
SHO/ Interns	104	112	127	137	138	+15	+11	+1	+25	+34	22.32%	143
Medical & Dental	366	441	502	533	533	+60	+31	+1	+92	+167	20.81%	564
Nurse/ Midwife Manager	223	260	284	265	264	+24	-20	-1	+3	+41	1.24%	280
Nurse/ Midwife Specialist & AN/MP	42	70	92	123	123	+23	+30	-1	+53	+80	75.70%	133
Staff Nurse/ Staff Midwife	709	837	988	1,070	1,077	+151	+90	+7	+241	+368	28.77%	1,170
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	13	10	-19	-16	-4	-35	+5	-77.91%	14
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	10	10	+3	-3	+0	+0	+2	4.23%	20
Nursing/ Midwifery Student	13	55	39	23	20	-16	-19	-3	-35	+7	-63.35%	34
Nursing/ Midwifery other	3	3	3	2	2	-1	-0	+0	-1	-1	-23.27%	3
Nursing & Midwifery	990	1,225	1,405	1,484	1,486	+181	+81	+2	+261	+496	21.34%	1,620
<i>Dietitians</i>	27	35	36.77	38	39	+2	+2	+1	+4	+11	12.40%	41
<i>Occupational Therapists</i>	25	26	30.63	31	31	+5	+1	-0	+5	+6	20.74%	33
<i>Orthoptists</i>	1	1	0.63			+0	-1		-1	-1	-100.00%	
<i>Physiotherapists</i>	46	73	76.84	72	74	+4	-3	+2	+1	+28	1.87%	78
<i>Podiatrists & Chiropodists</i>	1	2	0.63	0	1	-1	+0	+0	-1	-1	-61.35%	1
<i>Speech & Language Therapists</i>	13	16	17.61	20	21	+1	+3	+1	+4	+7	25.29%	22
Therapy Professions	114	152	163	161	165	+11	+2	+4	+14	+51	8.90%	175
Health Science/ Diagnostics	207	225	239	260	259	+13	+21	-0	+34	+52	15.13%	282
Social Workers	22	25	28	26	26	+3	-2	-0	+1	+4	3.96%	29
Psychologists	4	5	7	8	8	+2	+1	+0	+3	+4	58.00%	9
Pharmacy	65	64	72	84	84	+8	+12	-0	+20	+19	31.10%	90
H&SC, Other	6	8	5	9	9	-3	+4	-0	+1	+3	9.62%	9
Health & Social Care Professionals	419	479	514	548	551	+35	+37	+3	+72	+132	15.04%	594
Management (VIII & above)	36	43	43	43	43	+0	-0	-0	+0	+7	0.38%	43



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Tallaght University	2,683	3,181	3,560	3,733	3,737	+380	+176	+4	+556	+1,054	17.49%	4,095
Administrative/ Supervisory (V to VII)	174	195	218	224	222	+23	+5	-1	+28	+48	14.21%	234
Clerical (III & IV)	276	312	337	359	357	+25	+20	-2	+45	+81	14.31%	409
Management & Administrative	486	549	598	625	622	+48	+24	-3	+72	+136	13.19%	686
Support	217	223	234	240	239	+12	+5	-1	+17	+22	7.48%	279
Maintenance/ Technical	20	21	20	19	19	-1	-1	+0	-2	-1	-7.59%	19
General Support	237	243	254	259	258	+11	+4	-1	+15	+21	6.20%	298
Health Care Assistants	180	237	281	277	280	+44	-1	+2	+42	+100	17.88%	325
Care, other	6	6	7	6	7	+1	-0	+1	+1	+1	16.69%	8
Patient & Client Care	185	243	288	283	287	+45	-2	+3	+43	+101	17.85%	333

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total DMHG HQ	33	59	76	74	74	+17	-1	+0	+16	+41	26.43%	79
Nurse/ Midwife Manager	3	6	8	5	6	+2	-2	+1	-0	+3	-5.66%	7
Nurse/ Midwife Specialist & AN/MP											-100.00%	
Nursing & Midwifery	3	6	8	5	6	+2	-2	+1	-0	+3	-5.66%	7
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Management (VIII & above)	15	16	19	15	14	+3	-5	-1	-2	-1	-14.73%	14
Administrative/ Supervisory (V to VII)	16	28	39	42	41	+11	+2	-0	+14	+26	49.66%	43
Clerical (III & IV)		8	9	12	12	+0	+4	+0	+4	+12	48.04%	14
Management & Administrative	30	52	67	68	68	+14	+1	-1	+15	+37	29.43%	71



Employment Report by Grade Group: NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Consultant Anaesthesia	71	90	92	100	101	+2	+9	+0	+11	+29	12.02%	111
Consultant Dentistry	2	2	3	2	2	+1	-1	+0	+0	+0	0.00%	2
Consultant Emergency Medicine	20	26	34	37	37	+8	+3	+0	+11	+17	40.57%	40
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	253	256	+28	+24	+2	+51	+102	25.00%	272
Consultant Obstetrics & Gynaecology	29	33	39	38	37	+6	-2	-1	+3	+7	10.04%	37
Consultant Paediatrics	14	15	16	16	15	+1	-1	-0	+0	+2	1.20%	17
Consultant Pathology	50	59	61	69	69	+2	+8	+0	+10	+19	16.83%	76
Consultant Psychiatry	7	7	7	8	9	-0	+1	+0	+1	+1	18.83%	10
Consultant Radiology	67	72	75	79	80	+3	+5	+1	+8	+13	10.62%	85
Consultant Surgery	81	99	105	109	110	+6	+5	+1	+11	+29	11.24%	116
Consultants	498	611	668	715	719	+58	+51	+4	+108	+221	17.73%	770
Registrar	284	356	396	421	425	+40	+29	+4	+69	+141	19.45%	439
Senior Registrar	23	17	17	20	20	+0	+3	+0	+3	-3	17.99%	20
Specialist Registrar	239	265	276	274	276	+11	+0	+2	+11	+37	4.17%	287
Registrars	545	638	689	715	721	+51	+32	+6	+83	+176	13.06%	746
Interns	130	149	154	153	153	+5	-2	-0	+4	+23	2.41%	166
Senior House Officer	349	393	431	467	472	+37	+41	+5	+79	+123	20.02%	497
SHO/ Interns	479	542	585	620	624	+43	+39	+5	+82	+146	15.18%	663
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	12	12	+1	+1	-0	+2	+4	19.57%	15
Medical/ Dental, other	9	11	12	13	13	+1	+1	-0	+2	+4	17.92%	16
Medical & Dental	1,531	1,802		2,063	2,078	+153	+123	+15	+276	+547	15.31%	2,195
Clinical Nurse/ Midwife Manager 1	196	216	237	248	245	+21	+8	-3	+29	+49	13.25%	259
Clinical Nurse/ Midwife Manager 2	579	663	702	683	688	+39	-14	+5	+25	+109	3.85%	762
Clinical Nurse/ Midwife Manager 3	78	93	104	113	113	+11	+9	+0	+20	+36	21.71%	118
Director Nursing/Midwifery, Assistant	83	97	102	101	102	+6	-0	+1	+5	+19	5.45%	107
Director of Nursing/Midwifery	13	12	14	12	12	+2	-2	+0	-0	-1	-3.30%	12
Nurse/ Midwife Manager	949	1,081	1,159	1,157	1,160	+78	+2	+3	+79	+211	7.32%	1,258
Advanced Nurse/ Midwife Practitioner	43	86	110	125	127	+24	+17	+2	+41	+83	47.86%	133
Adv. Nurse/ Midwife, Candidate	20	51	74	72	69	+23	-5	-4	+18	+49	34.93%	73
Clinical Nurse/ Midwife Spec., Candidate			1	17	19	+1	+18	+2	+19	+19	-100.00%	20
Clinical Nurse/ Midwife Specialist	155	198	228	254	254	+30	+26	-0	+56	+99	28.21%	286
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	468	+78	+55	+0	+134	+251	40.04%	512
Nursing Bank	22	6	5	3	3	-1	-3	-0	-4	-20	-59.51%	6
Staff Midwives	243	216	189	212	217	-27	+28	+5	+1	-26	0.68%	243
Staff Nurse [Psychiatric]	21	16	19	17	18	+3	-1	+1	+2	-3	13.52%	20
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,749	3,749	+354	+212	-0	+566	+960	17.80%	4,079
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,981	3,987	+330	+236	+5	+566	+911	16.55%	4,348
Nursing/ Midwifery awaiting registration	22	85	38	25	21	-47	-17	-4	-63	-0	-74.77%	27
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	21	33	+3	+18	+12	+21	+25	165.89%	70
Nursing/ Midwifery Student	43	103	59	51	59	-44	+0	+8	-44	+16	-42.57%	106
Nursing Education/Clinical	33	31	35	34	35	+4	-0	+0	+3	+2	11.10%	42
Other Nursing/ Midwifery	5	6	8	7	7	+2	-2	-1	+1	+2	8.33%	7
Nursing/ Midwifery other	37	37	43	41	41	+6	-2	-0	+4	+4	10.66%	49
Nursing & Midwifery	4,322	4,976		5,698	5,715	+448	+292	+17	+739	+1,393	14.86%	6,273
Dietitians	99	102	113	124	128	+11	+14	+3	+25	+28	24.57%	138
Occupational Therapists	72	92	100	105	106	+8	+5	+0	+14	+33	14.75%	111
Orthoptists	2	2	1	0	0	-1	-0	-0	-1	-2	-85.44%	1
Physiotherapists	173	228	243	244	247	+15	+4	+3	+19	+74	8.40%	270
Podiatrists & Chiropodists	4	5	4	3	4	-1	+0	+1	-1	-0	-19.11%	6
Speech & Language Therapists	42	56	60	59	57	+4	-3	-1	+1	+15	1.26%	65
Therapy Professions	392	485	521	535	542	+36	+21	+6	+56	+149	11.60%	591



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Audiology	3	5	5	6	6	+0	+0	-0	+0	+3	8.54%	7
Biochemists	9	7	7	7	7	-0	-1	+0	-1	-2	-12.87%	7
Cardiac Physiologists	42	43	49	54	52	+6	+2	-2	+8	+9	19.26%	57
Clinical Engineering	44	44	47	48	48	+2	+1	-0	+3	+3	7.92%	49
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	-0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	431	457	470	490	489	+13	+19	-1	+32	+58	6.96%	530
Neuro-Physiologists	8	11	10	10	10	-0	-1	-1	-1	+1	-10.08%	11
Perfusionists	4	4	5	5	5	+1	+0	+0	+1	+1	37.74%	5
Phlebotomists	41	58	65	69	69	+7	+4	+0	+11	+27	19.76%	76
Physicists	70	62	70	74	74	+8	+3	-0	+12	+4	18.69%	77
Radiation Therapists	138	134	132	147	150	-2	+18	+3	+16	+12	12.12%	160
Radiographers	230	270	279	288	293	+9	+14	+5	+23	+63	8.33%	314
Respiratory Physiologists	13	15	19	17	18	+4	-1	+1	+3	+5	18.84%	18
Vascular Physiologists	10	12	9	10	11	-3	+3	+1	-0	+1	-2.25%	12
Health Science/ Diagnostics	1,049	1,127	1,173	1,229	1,234	+46	+61	+5	+107	+185	9.49%	1,328
Social Workers	79	91	107	111	110	+16	+3	-1	+19	+30	21.20%	123
Social Workers	79	91	107	111	110	+16	+3	-1	+19	+30	21.20%	123
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+8	11.59%	24
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+8	11.59%	24
Pharmacists	144	145	151	171	167	+6	+16	-4	+22	+23	15.33%	183
Pharmacy Technicians	93	107	118	121	121	+11	+3	+0	+15	+28	13.77%	138
Pharmacy	236	251	269	292	288	+18	+19	-4	+37	+52	14.67%	321
Dental Hygienists	0	0	0	0	0	+0	+0	+0	+0	+0	28.57%	1
HSCP Trainees/Students	15	21	19	19	27	-1	+7	+7	+6	+12	29.45%	27
Other Health & Social Care	19	31	28	30	30	-3	+2	+0	-1	+11	-3.34%	32
Vaccinators			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
H&SC, Other	34	52	48	50	57	-4	+9	+8	+6	+23	10.71%	61
Health & Social Care Professionals	1,804	2,024		2,238	2,251	+115	+112	+13	+227	+447	11.21%	2,448
CEO/Chief Officer	5	6	6	4	4	+0	-2	+0	-2	-1	-33.11%	4
General Managers	22	24	30	30	28	+5	-2	-2	+3	+6	13.16%	28
National Director		1	1			-0	-1		-1		-100.00%	
National Director, Assistant	13	15	16	17	17	+1	+1	+0	+2	+4	13.65%	18
Other Executives	4	6	6	5	4	+0	-2	-1	-2	+0	-30.56%	4
VIII	78	98	86	88	88	-12	+2	-0	-10	+9	-10.20%	89
Management (VIII & above)	122	150	145	144	141	-5	-4	-3	-9	+18	-6.27%	143
Middle Management (V-VII)	516	659	748	779	779	+89	+31	-0	+120	+263	18.15%	819
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	780	780	+89	+31	-0	+120	+263	18.12%	820
General Administrative (III & IV)	1,156	1,236	1,386	1,385	1,380	+151	-6	-5	+145	+224	11.70%	1,572
Clerical (III & IV)	1,156	1,236	1,386	1,385	1,380	+151	-6	-5	+145	+224	11.70%	1,572
Management & Administrative	1,795	2,046		2,309	2,300	+234	+20	-8	+255	+506	12.45%	2,535
Catering	96	97	246	247	252	+149	+6	+4	+155	+156	160.27%	315
Household Services	359	342	197	189	187	-145	-10	-1	-155	-171	-45.30%	220
Other Labs & Associated	93	130	150	139	137	+20	-13	-2	+7	+44	5.45%	148
Other Support	106	99	103	104	104	+4	+1	+0	+5	-2	5.01%	113
Portering	137	153	126	120	121	-27	-5	+1	-32	-16	-21.02%	127
Support	790	821	822	799	801	+1	-21	+2	-20	+11	-2.46%	923
Maintenance	139	136	131	137	138	-5	+7	+1	+2	-2	1.21%	140
Technical Services	4	6	6	6	7	+0	+1	+1	+1	+3	17.65%	7
Maintenance/ Technical	143	142	137	143	145	-5	+8	+2	+3	+1	1.89%	147
General Support	933	963		942	945	-4	-13	+3	-18	+12	-1.82%	1,070
Attendant/ Aide	784	511	516	502	498	+6	-18	-4	-13	-286	-2.46%	553
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,158	1,157	+109	+2	-1	+111	+626	10.60%	1,312
Health & Social Care Assistants	11	24	35	30	30	+12	-6	-0	+6	+19	25.36%	32
Health Care Assistants	1,326	1,581	1,707	1,690	1,685	+126	-22	-5	+104	+359	6.60%	1,897

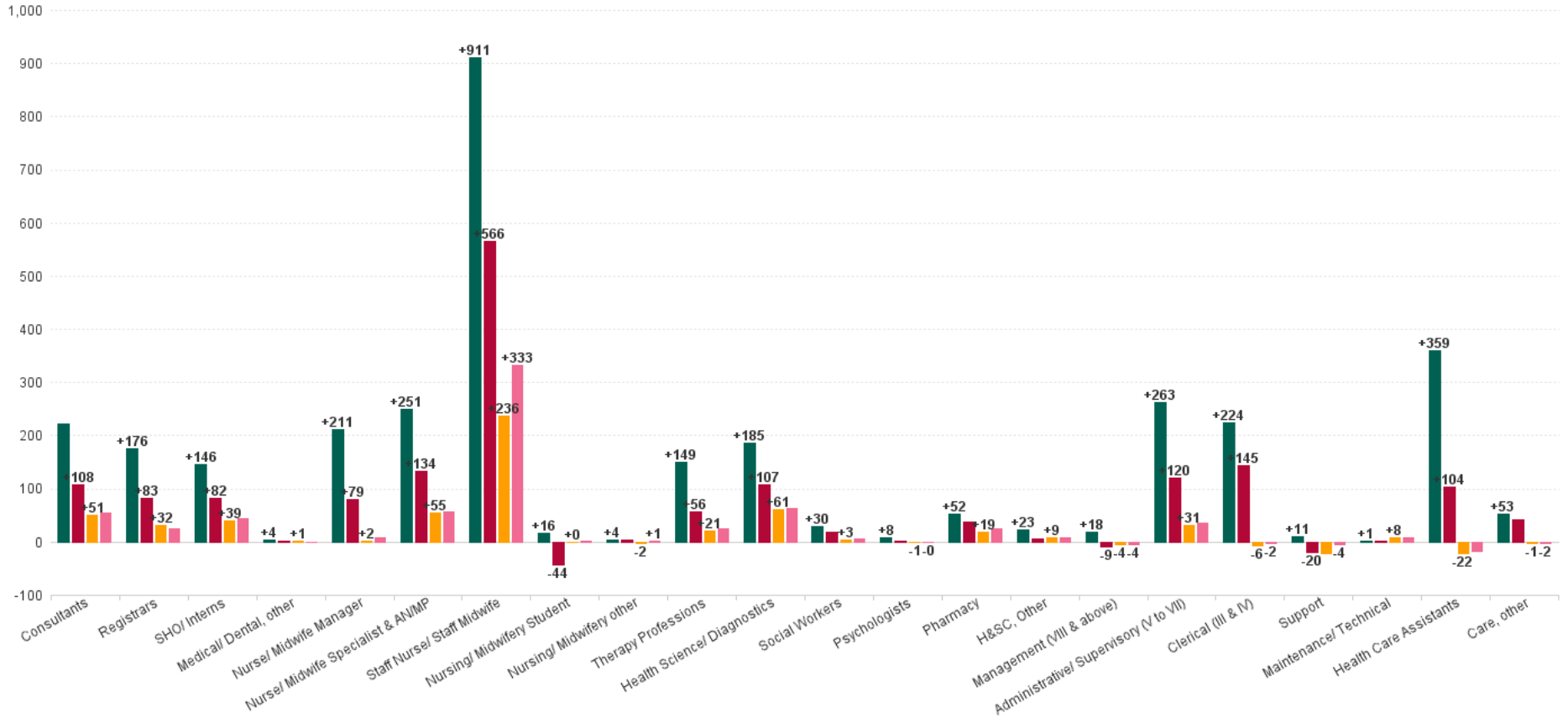


Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Other Care Grades	6	15	56	56	58	+42	+2	+2	+44	+53	298.83%	62
Pastoral Care	16	17	19	17	17	+2	-2	+0	-0	+1	-1.65%	23
Workshop Services		1	1			+0	-1		-1		-100.00%	
Care, other	22	33	76	73	75	+44	-1	+2	+42	+53	129.67%	85
Patient & Client Care	1,348	1,613		1,763	1,760	+170	-23	-3	+147	+412	9.09%	1,982



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
Consultant Anaesthesia	100.72	111	1:0.9	53.15%	46.85%	1:0.9	1:0.9	81.98%	41.44%	40.54%	85.59%	14.41%	86.44%	84.62%
Consultant Emergency Medicine	37.04	40	1:0.9	62.50%	37.50%	1:1	1:0.8	75.00%	47.50%	27.50%	85.00%	15.00%	96.00%	66.67%
Consultant Paediatrics	15.21	17	1:0.9	64.71%	35.29%	1:0.9	1:0.9	82.35%	47.06%	35.29%	88.24%	11.76%	90.91%	83.33%
Consultant Pathology	69.22	76	1:0.9	42.11%	57.89%	1:0.9	1:0.9	78.95%	36.84%	42.11%	86.84%	13.16%	93.75%	81.82%
Consultant Radiology	80.11	85	1:0.9	63.53%	36.47%	1:1	1:0.9	83.53%	52.94%	30.59%	91.76%	8.24%	90.74%	93.55%
Consultant Surgery	109.91	116	1:0.9	77.59%	22.41%	1:0.9	1:1	77.59%	61.21%	16.38%	92.24%	7.76%	90.00%	100.00%
Registrar	424.8	439	1:1	57.63%	42.37%	1:1	1:1	2.73%	1.82%	0.91%	98.41%	1.59%	98.02%	98.92%
Senior House Officer	471.95	497	1:0.9	46.68%	53.32%	1:1	1:0.9				99.80%	0.20%	100.00%	99.62%
Specialist Registrar	276.19	287	1:1	49.48%	50.52%	1:1	1:1				95.82%	4.18%	98.59%	93.10%
Consultant Medicine	255.61	272	1:0.9	56.25%	43.75%	1:1	1:0.9	75.00%	40.07%	34.93%	92.28%	7.72%	95.42%	88.24%
Consultant Obstetrics & Gynaecology	36.51	37	1:1	45.95%	54.05%	1:1	1:1	78.38%	32.43%	45.95%	94.59%	5.41%	100.00%	90.00%
Interns	152.54	166	1:0.9	39.76%	60.24%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	12.16	15	1:0.8	33.33%	66.67%	1:0.9	1:0.8	33.33%	6.67%	26.67%	73.33%	26.67%	80.00%	70.00%
Senior Registrar	20	20	1:1	50.00%	50.00%	1:1	1:1	15.00%	5.00%	10.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	8.71	10	1:0.9	10.00%	90.00%	1:1	1:0.9	90.00%	10.00%	80.00%	80.00%	20.00%	100.00%	77.78%
Consultant Dentistry	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Intensive Care Medicine	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	2,078	2,195	1:0.9	52.67%	47.33%	1:1	1:0.9	28.47%	16.17%	12.30%	95.49%	4.51%	96.45%	94.42%
Staff Nurses [General/ Children's]	3,748.84	4,079	1:0.9	11.01%	88.99%	1:1	1:0.9	89.41%	9.59%	79.82%	83.84%	16.16%	95.55%	82.40%
Clinical Nurse/ Midwife Manager 2	688.12	762	1:0.9	7.35%	92.65%	1:1	1:0.9	99.08%	7.09%	91.99%	77.56%	22.44%	96.43%	76.06%
Director of Nursing/Midwifery	12	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	21.4	27	1:0.8	7.41%	92.59%	1:1	1:0.8	66.67%	7.41%	59.26%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	33.13	70	1:0.5	5.71%	94.29%	1:0.5	1:0.5	60.00%	5.71%	54.29%	100.00%		100.00%	100.00%
Staff Midwives	217.35	243	1:0.9		100.00%	1:	1:0.9	95.88%		95.88%	71.60%	28.40%		71.60%
Adv. Nurse/ Midwife, Candidate	68.6	73	1:0.9	9.59%	90.41%	1:1	1:0.9	98.63%	8.22%	90.41%	93.15%	6.85%	100.00%	92.42%
Advanced Nurse/ Midwife Practitioner	126.57	133	1:1	6.02%	93.98%	1:1	1:1	100.00%	6.02%	93.98%	88.72%	11.28%	87.50%	88.80%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
Clinical Nurse/ Midwife Manager 1	244.78	259	1:0.9	7.72%	92.28%	1:1	1:0.9	98.46%	7.72%	90.73%	84.94%	15.06%	95.00%	84.10%
Clinical Nurse/ Midwife Manager 3	113.09	118	1:1	5.93%	94.07%	1:1	1:1	100.00%	5.93%	94.07%	91.53%	8.47%	100.00%	90.99%
Clinical Nurse/ Midwife Spec., Candidate	19.33	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	95.00%	5.00%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	253.72	286	1:0.9	6.64%	93.36%	1:1	1:0.9	97.90%	6.29%	91.61%	76.92%	23.08%	100.00%	75.28%
Director Nursing/Midwifery, Assistant	102.03	107	1:1	7.48%	92.52%	1:0.9	1:1	98.13%	6.54%	91.59%	92.52%	7.48%	100.00%	91.92%
Nursing Bank	2.62	6	1:0.4	16.67%	83.33%	1:0.2	1:0.5	100.00%	16.67%	83.33%		100.00%		
Nursing Education/Clinical	34.72	42	1:0.8	9.52%	90.48%	1:1	1:0.8	100.00%	9.52%	90.48%	57.14%	42.86%	100.00%	52.63%
Other Nursing/ Midwifery	6.5	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Staff Nurse [Psychiatric]	18.14	20	1:0.9	20.00%	80.00%	1:0.9	1:0.9	100.00%	20.00%	80.00%	90.00%	10.00%	100.00%	87.50%
Nursing & Midwifery	5,715	6,273	1:0.9	9.44%	90.56%	1:1	1:0.9	91.89%	8.43%	83.45%	82.94%	17.06%	95.61%	81.62%
HSCP Trainees/Students	26.64	27	1:1	22.22%	77.78%	1:1	1:1	7.41%		7.41%	88.89%	11.11%	83.33%	90.48%
Medical Science	488.74	530	1:0.9	22.83%	77.17%	1:1	1:0.9	97.17%	21.70%	75.47%	85.09%	14.91%	98.35%	81.17%
Orthoptists	0.23	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Pharmacy Technicians	121.21	138	1:0.9	6.52%	93.48%	1:1	1:0.9	85.51%	5.07%	80.43%	73.91%	26.09%	77.78%	73.64%
Phlebotomists	68.86	76	1:0.9	26.32%	73.68%	1:0.9	1:0.9	88.16%	22.37%	65.79%	71.05%	28.95%	90.00%	64.29%
Physiotherapists	247.25	270	1:0.9	22.59%	77.41%	1:1	1:0.9	90.00%	19.63%	70.37%	87.41%	12.59%	98.36%	84.21%
Psychologists	20.41	24	1:0.9	29.17%	70.83%	1:0.9	1:0.8	91.67%	25.00%	66.67%	66.67%	33.33%	71.43%	64.71%
Radiographers	292.98	314	1:0.9	26.75%	73.25%	1:1	1:0.9	98.73%	26.11%	72.61%	90.76%	9.24%	98.81%	87.83%
Vaccinators	0.47	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Audiology	5.72	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	71.43%	28.57%		71.43%
Clinical Engineering	47.69	49	1:1	85.71%	14.29%	1:1	1:1	85.71%	71.43%	14.29%	93.88%	6.12%	95.24%	85.71%
Dietitians	127.5	138	1:0.9	2.90%	97.10%	1:1	1:0.9	89.86%	1.45%	88.41%	85.51%	14.49%	100.00%	85.07%
Occupational Therapists	105.54	111	1:1	7.21%	92.79%	1:0.9	1:1	88.29%	6.31%	81.98%	90.09%	9.91%	87.50%	90.29%
Other Health & Social Care	29.85	32	1:0.9	34.38%	65.63%	1:0.9	1:0.9	84.38%	31.25%	53.13%	87.50%	12.50%	100.00%	80.95%
Pharmacists	166.9	183	1:0.9	10.38%	89.62%	1:1	1:0.9	91.26%	10.38%	80.87%	90.16%	9.84%	100.00%	89.02%
Physicists	73.54	77	1:1	50.65%	49.35%	1:1	1:0.9	88.31%	41.56%	46.75%	90.91%	9.09%	100.00%	81.58%
Radiation Therapists	149.9	160	1:0.9	11.25%	88.75%	1:1	1:0.9	81.25%	8.75%	72.50%	80.63%	19.38%	94.44%	78.87%
Social Workers	109.78	123	1:0.9	12.20%	87.80%	1:1	1:0.9	92.68%	10.57%	82.11%	82.11%	17.89%	100.00%	79.63%
Speech & Language Therapists	57.18	65	1:0.9	3.08%	96.92%	1:1	1:0.9	89.23%	3.08%	86.15%	80.00%	20.00%	100.00%	79.37%
Biochemists	6.5	7	1:0.9	57.14%	42.86%	1:1	1:0.8	100.00%	57.14%	42.86%	85.71%	14.29%	100.00%	66.67%
Cardiac Physiologists	51.64	57	1:0.9	17.54%	82.46%	1:1	1:0.9	92.98%	15.79%	77.19%	85.96%	14.04%	100.00%	82.98%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Neuro-Physiologists	9.55	11	1:0.9	18.18%	81.82%	1:1	1:0.8	81.82%	18.18%	63.64%	81.82%	18.18%	100.00%	77.78%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
Podiatrists & Chiropodists	3.98	6	1:0.7	50.00%	50.00%	1:0.6	1:0.7	100.00%	50.00%	50.00%	33.33%	66.67%	33.33%	33.33%
Vascular Physiologists	11.28	12	1:0.9	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	75.00%	25.00%	100.00%	70.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Respiratory Physiologists	17.66	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,251	2,448	1:0.9	20.34%	79.66%	1:1	1:0.9	90.93%	18.18%	72.75%	85.17%	14.83%	96.59%	82.26%
General Administrative (III & IV)	1,380.02	1,572	1:0.9	15.52%	84.48%	1:1	1:0.9	87.34%	12.66%	74.68%	71.56%	28.44%	94.67%	67.32%
Middle Management (V-VII)	778.71	819	1:1	24.91%	75.09%	1:1	1:0.9	94.26%	22.95%	71.31%	88.77%	11.23%	99.02%	85.37%
CEO/Chief Officer	4	4	1:1	50.00%	50.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
National Director, Assistant	17.4	18	1:1	55.56%	44.44%	1:1	1:1	94.44%	50.00%	44.44%	100.00%		100.00%	100.00%
VIII	87.75	89	1:1	31.46%	68.54%	1:1	1:1	95.51%	29.21%	66.29%	96.63%	3.37%	96.43%	96.72%
General Managers	27.51	28	1:1	35.71%	64.29%	1:1	1:1	96.43%	32.14%	64.29%	96.43%	3.57%	100.00%	94.44%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,300	2,535	1:0.9	19.72%	80.28%	1:1	1:0.9	90.02%	17.16%	72.86%	78.58%	21.42%	96.80%	74.10%
Household Services	187.34	220	1:0.9	27.73%	72.27%	1:0.9	1:0.8	88.18%	23.64%	64.55%	52.27%	47.73%	60.66%	49.06%
Other Labs & Associated	136.69	148	1:0.9	36.49%	63.51%	1:1	1:0.9	83.11%	31.08%	52.03%	85.81%	14.19%	90.74%	82.98%
Other Support	103.88	113	1:0.9	47.79%	52.21%	1:1	1:0.9	98.23%	46.90%	51.33%	83.19%	16.81%	98.15%	69.49%
Portering	120.97	127	1:1	91.34%	8.66%	1:0.9	1:1	88.19%	79.53%	8.66%	91.34%	8.66%	91.38%	90.91%
Catering	251.84	315	1:0.8	20.32%	79.68%	1:0.9	1:0.8	95.87%	19.37%	76.51%	52.06%	47.94%	73.44%	46.61%
Maintenance	137.7	140	1:1	98.57%	1.43%	1:1	1:1	98.57%	97.14%	1.43%	97.14%	2.86%	97.10%	100.00%
Technical Services	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	945	1,070	1:0.9	46.17%	53.83%	1:0.9	1:0.8	92.24%	42.62%	49.63%	70.93%	29.07%	87.65%	56.60%
Attendant/ Aide	498.04	553	1:0.9	34.72%	65.28%	1:1	1:0.9	97.65%	33.63%	64.01%	77.94%	22.06%	94.79%	68.98%
Health Care Assistant/ Care Assistant	1,157.46	1,312	1:0.9	31.02%	68.98%	1:0.9	1:0.9	93.22%	29.88%	63.34%	73.17%	26.83%	83.54%	68.51%
Pastoral Care	16.74	23	1:0.7	65.22%	34.78%	1:0.7	1:0.7	82.61%	47.83%	34.78%	56.52%	43.48%	53.33%	62.50%
Health & Social Care Assistants	29.71	32	1:0.9	18.75%	81.25%	1:0.9	1:0.9	96.88%	18.75%	78.13%	93.75%	6.25%	100.00%	92.31%
Other Care Grades	58.11	62	1:0.9	59.68%	40.32%	1:1	1:0.9	95.16%	59.68%	35.48%	87.10%	12.90%	97.30%	72.00%
Patient & Client Care	1,760	1,982	1:0.9	33.15%	66.85%	1:0.9	1:0.9	94.45%	31.89%	62.56%	75.08%	24.92%	87.06%	69.13%



Dublin Midlands Hospital Group NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
Coombe Women & Infants University	1,055	1,168	1:0.9	15.41%	84.59%	1:1	1:0.9	84.76%	10.70%	74.06%	73.72%	26.28%	93.89%	70.04%
DMHG HQ	74	79	1:0.9	13.92%	86.08%	1:0.9	1:1	83.54%	6.33%	77.22%	92.41%	7.59%	81.82%	94.12%
MRH Mullingar	1,156	1,273	1:0.9	20.35%	79.65%	1:1	1:0.9	82.17%	12.57%	69.60%	83.66%	16.34%	98.07%	79.98%
MRH Portlaoise	913	1,000	1:0.9	22.40%	77.60%	1:1	1:0.9	85.90%	14.50%	71.40%	79.70%	20.30%	97.77%	74.48%
MRH Tullamore	1,380	1,518	1:0.9	22.86%	77.14%	1:1	1:0.9	84.52%	16.07%	68.45%	82.94%	17.06%	95.97%	79.08%
Naas General	1,018	1,106	1:0.9	20.25%	79.75%	1:1	1:0.9	86.71%	16.73%	69.98%	83.82%	16.18%	95.98%	80.73%
St. James's	5,140	5,652	1:0.9	25.09%	74.91%	1:1	1:0.9	86.00%	19.52%	66.49%	84.77%	15.23%	94.01%	81.67%
St. Luke's Rathgar	577	612	1:0.9	29.58%	70.42%	1:1	1:0.9	74.84%	20.10%	54.74%	85.62%	14.38%	95.03%	81.67%
Tallaght University	3,737	4,095	1:0.9	25.71%	74.29%	1:0.9	1:0.9	78.97%	18.61%	60.37%	81.22%	18.78%	89.93%	78.21%



Dublin Midlands Hospital Group Employment Report: N

Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.25%	+37.2	+3.9	+6.2	+5.0	-0.1	+15.0	+3.5	+0.0	+5.5	+8.3	-0.2	+17.1	+6.3	+5.2	-0.8	-0.5	-4.3	+7.6	+13.3	-3.2	-0.1	-4.9	-8.1	+1.5	+1.7	+3.2	-5.1	+1.7	-3.3
MRH Mullingar	-0.37%	-4.3	-1.8	+1.3	+1.2	+0.0	+0.7	+2.7	-0.5	+0.1	-3.8	+0.2	-1.3	-0.2	+2.1	+0.0	-0.1	-0.5		+1.4	-1.0	-0.1	-1.6	-2.7	+0.0	+0.0	+0.0	-2.4	+0.0	-2.4
St. James's	+0.62%	+31.8	+4.2	+2.8	+2.6	-0.1	+9.5	+0.5	+1.0	-9.0	+17.9	-0.0	+10.4	+2.6	+4.7	-0.7	-0.4	-5.4	+1.5	+2.2	-0.3	+1.6	+0.0	+1.3	+1.8	+0.6	+2.3	+5.5	+0.7	+6.2
St. Luke's Rathgar	+1.46%	+8.3	+0.0	-1.0	+0.0		-1.0	+0.0	+0.0	+2.0			+2.0	+0.0	+3.0	+0.0	+0.0	+1.0	+4.0	+8.0	+0.0	+1.0	-1.0	+0.0	-0.7	+0.0	-0.7	+0.0	+0.0	+0.0
MRH Portlaoise	-0.21%	-1.9	+0.0	+1.9	-0.2		+1.7	+2.2	-0.6	-1.3	-2.2	+0.1	-1.7	-0.1	-0.1	+0.0		-0.3		-0.6	+0.0	+1.0	-2.0	-1.0	-0.1	+0.0	-0.1	-0.3	+0.0	-0.3
MRH Tullamore	+0.39%	+5.4	+1.2	+0.7	+0.6	+0.0	+2.6	+0.9	-0.5	+7.2	+0.3	+0.0	+7.9	-0.2	-2.3	+0.0		-0.1	+0.0	-2.6	-0.9	-1.0	+0.4	-1.5	+0.7	+0.1	+0.9	-1.8	+0.0	-1.8
Naas General	-0.82%	-8.4	+1.7	-0.9	+0.3		+1.1	-1.0	+0.1	-4.9		+0.0	-5.7	+0.4	-2.0	+0.0		+0.6		-1.0	+0.0	-0.7	+0.1	-0.6	+0.4	+0.0	+0.4	-2.6	+0.0	-2.6
Coombe Women & Infants University	+0.19%	+2.0	-1.0	+1.0	+0.0		+0.0	-1.4	+1.0	+4.1	-0.5	-0.5	+2.8	+0.0	-0.1	+0.0	+0.0	+0.6	+2.0	+2.6	+0.0	-0.2	+0.8	+0.6	+0.6	+1.0	+1.6	-5.6	+0.1	-5.5
Tallaght University	+0.11%	+4.2	-0.4	+0.3	+0.5		+0.5	-1.4	-0.6	+7.3	-3.3	+0.0	+2.0	+3.8	-0.3	-0.2	+0.0	-0.2	-0.0	+3.1	-0.0	-1.5	-1.9	-3.4	-1.2	+0.0	-1.2	+2.2	+1.0	+3.2
DMHG HQ	+0.28%	+0.2						+0.8					+0.8						+0.1	+0.1	-0.9	-0.1	+0.3	-0.7						



Dublin Midlands Hospital Group Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.51%	+510	+51	+32	+39	+1	+123	+2	+55	+236	+0	-2	+292	+21	+61	+3	-1	+19	+9	+112	-4	+31	-6	+20	-21	+8	-13	-22	-1	-23
MRH Mullingar	+0.54%	+6	-1	+0	+1	-1	-0	+2	+1	+29	-2	+0	+30	+2	+2	-1	+0	-2	-1	-1	-3	-1	-7	-11	-6	+0	-6	-6	+0	-6
St. James's	+3.87%	+191	+19	+6	+3	+2	+30	+21	+13	+34	+24	+0	+91	+12	+20	-1	-2	+4	+2	+34	+3	+24	-5	+22	-7	+8	+2	+12	+1	+13
St. Luke's Rathgar	+4.96%	+27	+1	-2	+2		+1	+0	+0	+1			+1	+2	+20	+0	+0	+2	+4	+28	+0	+0	-3	-3	-4	+0	-4	+4	+0	+4
MRH Portlaoise	+0.71%	+6	+6	+4	+5		+15	-1	+3	+2	-1	-0	+3	+1	-1	+1		-0		+1	+0	-0	-6	-6	-1	+1	-1	-6	+0	-6
MRH Tullamore	+0.48%	+7	+11	+2	+4	+0	+17	-3	+2	+23	-1	-1	+20	+3	-0	+2		-1	+0	+4	+0	-1	-7	-9	-5	-0	-5	-21	+0	-21
Naas General	+2.24%	+22	+3	+8	+8		+19	-4	+2	+22		+2	+22	-4	-5	+3		+2		-4	+1	-4	-6	-9	-1	+0	-1	-5	+0	-5
Coombe Women & Infants University	+7.68%	+75	-2	+7	+6		+10	+11	+4	+34	-1	-2	+45	+4	+4	+1	+0	+3	+0	+12	+0	+7	+5	+12	-2	+0	-2	+0	-2	-2
Tallaght University	+4.96%	+176	+14	+7	+11		+31	-20	+30	+90	-19	-0	+81	+2	+21	-2	+1	+12	+4	+37	-0	+5	+20	+24	+5	-1	+4	-1	-0	-2
DMHG HQ	-1.85%	-1						-2					-2						-0	-0	-5	+2	+4	+1						



Dublin Midlands Hospital Group Employment Report: NOV 2024

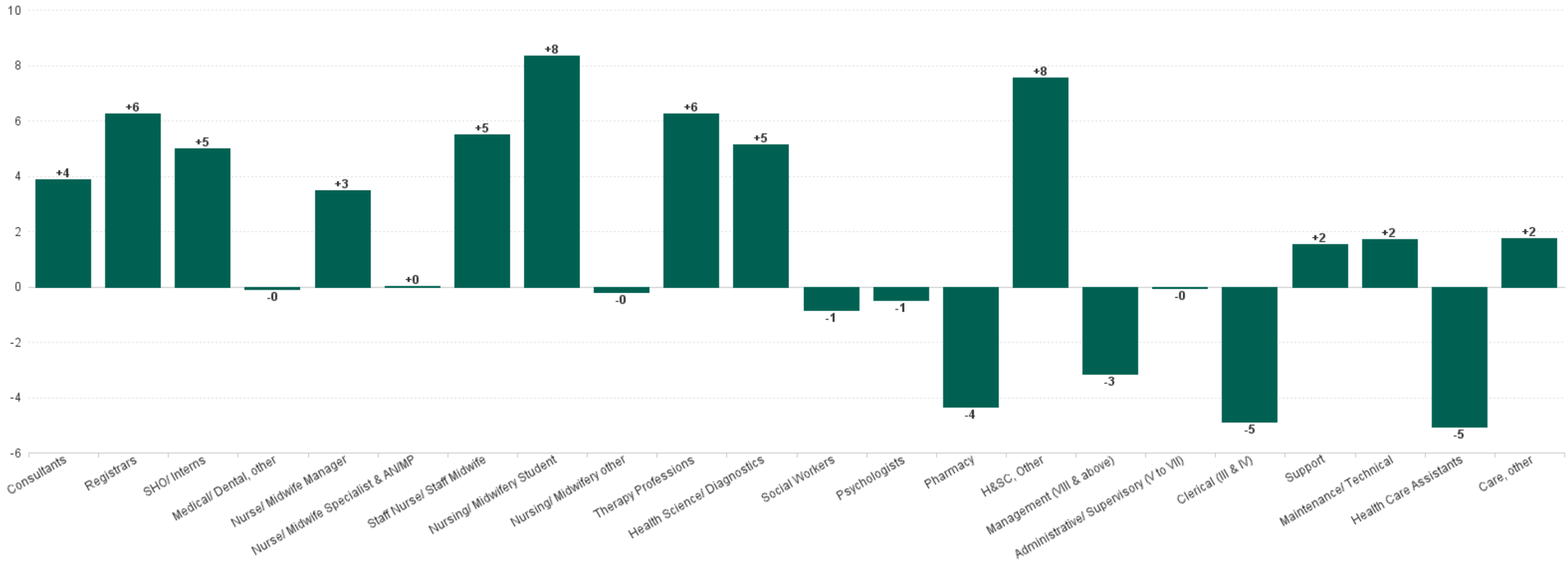
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.63%	+666	+56	+25	+44	+1	+126	+8	+56	+333	+2	+1	+401	+24	+63	+6	-8	+25	+8	+127	-4	+35	-2	+29	-4	+7	+3	-18	-2	-20
MRH Mullingar	+1.45%	+17	-2	+0	+2	-1	-0	+5	+0	+31	+2	+0	+38	+1	+3	-1	+1	-2		+2	-3	-1	-7	-11	-7	-1	-8	-5	+0	-5
St. James's	+5.04%	+247	+20	+4	+3	+1	+29	+18	+10	+75	+21	+2	+125	+11	+20	+0	-2	+2	+1	+32	+3	+26	-0	+29	+5	+9	+14	+18	+1	+18
St. Luke's Rathgar	+4.78%	+26	+1	-2	+2		+1	-2	+0	+3			+1	+2	+19	+0	+0	+3	+4	+28	+0	+0	-3	-3	-5	+0	-5	+4	+0	+4
MRH Portlaoise	+1.27%	+11	+7	+4	+8		+19	+1	+3	+3	-4	-0	+3	+2	-0	+0		+1		+3	+0	-0	-6	-7	-0	+1	+0	-8	+0	-8
MRH Tullamore	+1.30%	+18	+8	+2	+5	+0	+15	+1	+1	+30	-3	-1	+28	+5	+3	+2		-0	+1	+10	+0	-1	-6	-7	-4	+0	-4	-24	+0	-24
Naas General	+1.82%	+18	+4	+9	+8		+20	-1	+2	+20	+2	+2	+23	-4	-8	+3		+2		-7	+1	-4	-7	-10	-1	+0	-1	-7	+0	-7
Coombe Women & Infants University	+9.88%	+95	+0	+6	+6		+12	+12	+4	+44	-1	-1	+58	+4	+4	+2	+0	+3	+1	+14	+0	+8	+5	+13	-1	+0	-1	+2	-2	-0
Tallaght University	+6.71%	+235	+18	+3	+10		+31	-24	+36	+126	-13	-0	+125	+5	+23	-0	+1	+17	+2	+46	+0	+5	+18	+23	+9	-1	+8	+2	-1	+2
DMHG HQ	-1.77%	-1						-1	-1				-2						-1	-1	-5	+2	+5	+2						



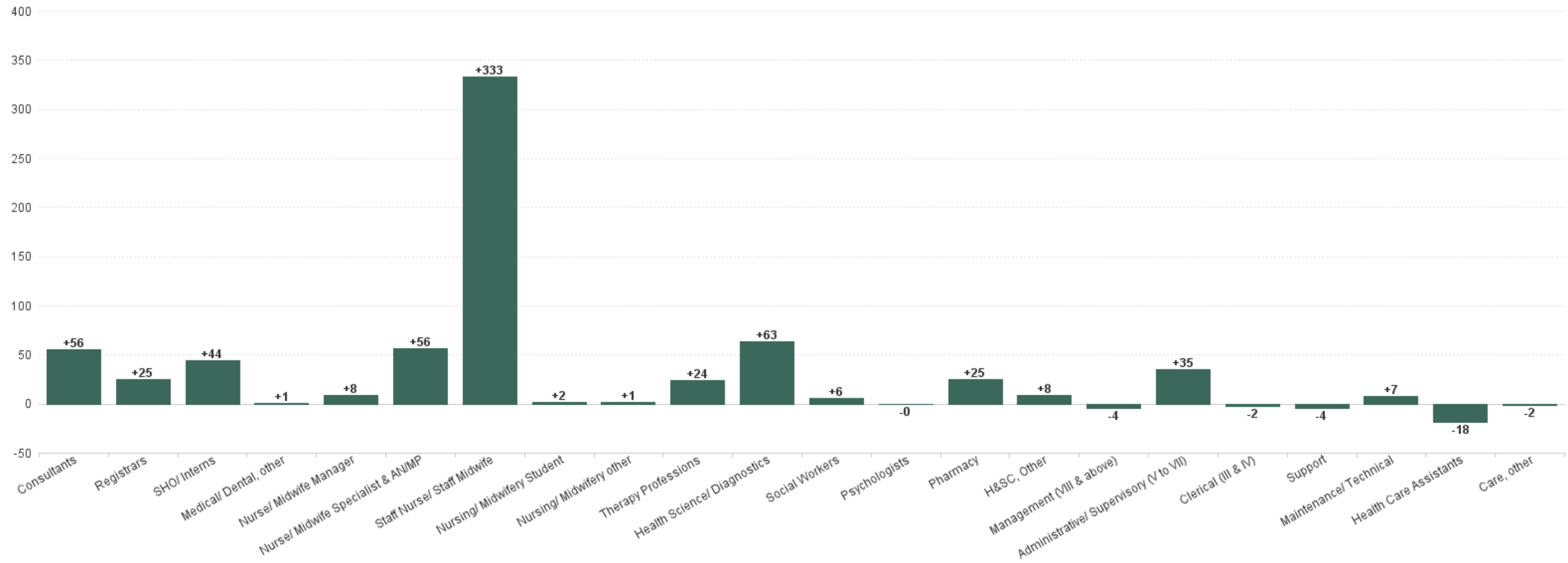
Dublin Midlands Hospital Group Employment Report: NOV 2

Previous Month Summary Chart: Change since OCT 2024



Dublin Midlands Hospital Group Employment Report: NOV 2024

Previous Year Summary Chart: Change since NOV 2023



Dublin Midlands Hospital Group Employment Report: NOV 2023

YTD Summary Chart: Change since DEC 2023

