

Dublin Midlands Hospital Group Employment Report: MAY 2024

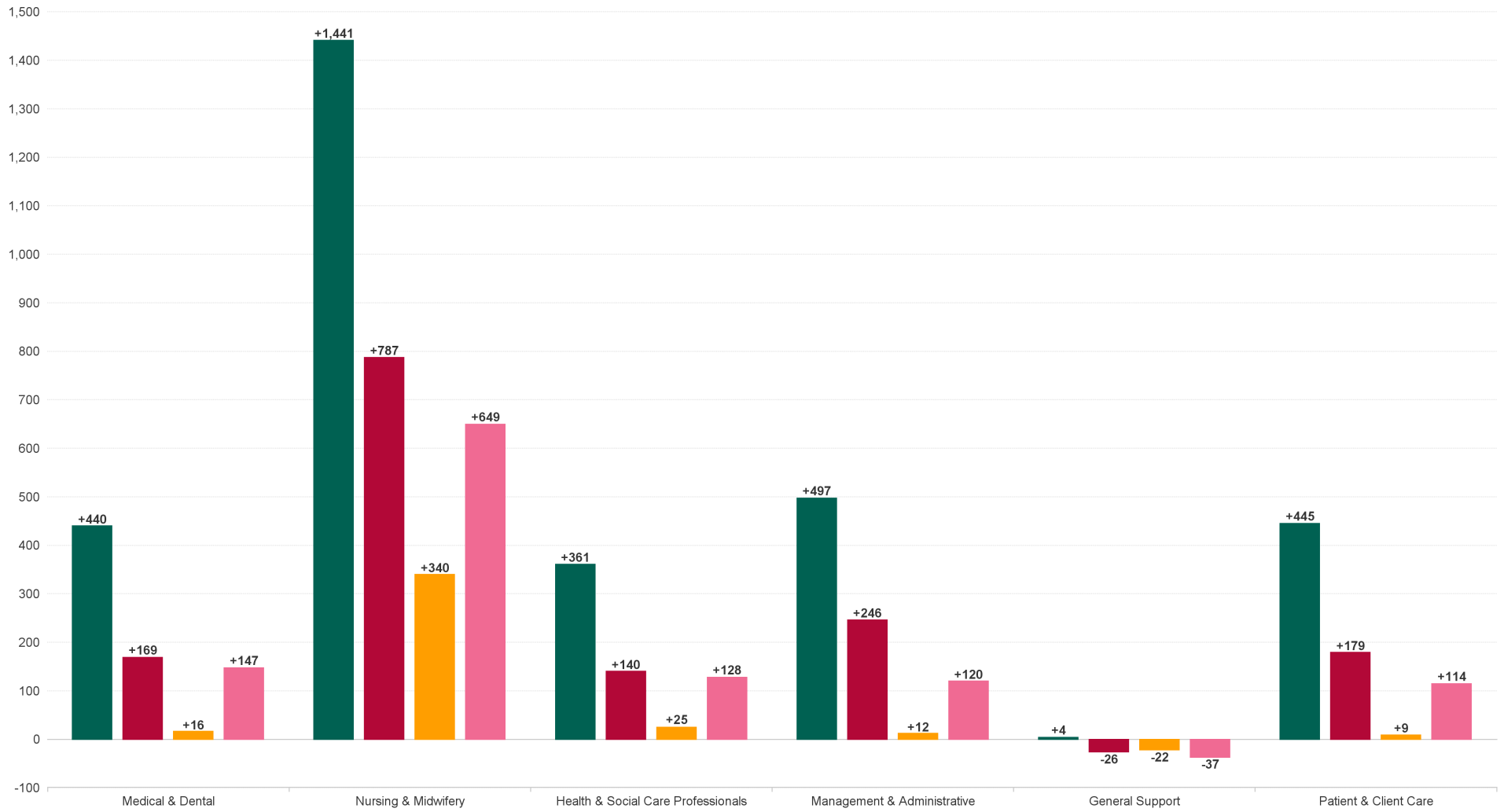
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Consultants	498	611	668	681	688	+58	+20	+8	+78	+191	12.71%	734
Registrars	545	638	689	695	693	+51	+4	-2	+55	+148	8.69%	717
SHO/ Interns	479	542	585	580	578	+43	-7	-3	+36	+99	6.55%	608
Medical/ Dental, other	9	11	12	13	11	+1	-1	-2	+0	+3	2.06%	15
Medical & Dental	1,531	1,802	1,955	1,969	1,971	+153	+16	+1	+169	+440	9.37%	2,074
Nurse/ Midwife Manager	949	1,081	1,159	1,164	1,133	+78	-26	-31	+52	+184	4.82%	1,243
Nurse/ Midwife Specialist & AN/MP	218	334	413	431	428	+78	+15	-3	+93	+210	27.94%	470
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,953	3,996	+330	+245	+42	+575	+920	16.80%	4,373
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	59	56	-47	+17	-4	-29	+34	-34.53%	64
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	98	106	+3	+91	+9	+94	+98	752.17%	220
Nursing/ Midwifery Student	43	103	59	161	166	-44	+107	+5	+63	+123	61.71%	293
Nursing/ Midwifery other	37	37	43	42	41	+6	-2	-1	+4	+4	10.17%	51
Nursing & Midwifery	4,322	4,976	5,424	5,751	5,763	+448	+340	+12	+787	+1,441	15.82%	6,430
Dietitians	99	102	113.11	117	114	+11	+1	-2	+12	+15	11.81%	127
Occupational Therapists	72	92	100.17	99	98	+8	-2	-1	+6	+26	6.57%	107
Orthoptists	2	2	0.63	1	1	-1	+1	+0	-0	-1	-22.15%	2
Physiotherapists	173	228	243.22	242	242	+15	-1	-0	+14	+69	5.98%	264
Podiatrists & Chiropodists	4	5	3.64	4	4	-1	+0	+0	-1	-1	-26.02%	5
Speech & Language Therapists	42	56	60.18	54	57	+4	-3	+3	+0	+15	0.76%	64
Therapy Professions	392	485	521	516	516	+36	-5	-0	+31	+124	6.30%	569
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,186	+46	+13	+0	+59	+137	5.24%	1,283
Social Workers	79	91	107	110	107	+16	+1	-2	+17	+28	18.43%	120
Psychologists	13	18	21	21	21	+3	-1	-0	+2	+8	12.25%	23
Pharmacy	236	251	269	264	274	+18	+5	+10	+23	+37	8.96%	304
H&SC, Other	34	52	48	60	61	-4	+13	+0	+9	+27	17.66%	69
Health & Social Care Professionals	1,804	2,024	2,139	2,157	2,164	+115	+25	+7	+140	+361	6.92%	2,368
Management (VIII & above)	122	150	145	147	149	-5	+4	+2	-1	+27	-0.69%	153
Administrative/ Supervisory (V to VII)	517	660	749	752	750	+89	+1	-2	+90	+233	13.63%	787
Clerical (III & IV)	1,156	1,236	1,386	1,398	1,393	+151	+7	-5	+157	+237	12.72%	1,585
Management & Administrative	1,795	2,046	2,280	2,297	2,292	+234	+12	-5	+246	+497	12.03%	2,525
Support	790	821	822	808	801	+1	-21	-7	-20	+11	-2.47%	927
Maintenance/ Technical	143	142	137	136	136	-5	-1	+0	-6	-7	-4.23%	140
General Support	933	963	959	944	937	-4	-22	-7	-26	+4	-2.73%	1,067
Health Care Assistants	1,326	1,581	1,707	1,712	1,717	+126	+9	+5	+136	+390	8.59%	1,925
Care, other	22	33	76	75	76	+44	-0	+1	+43	+54	132.80%	86
Patient & Client Care	1,348	1,613	1,783	1,787	1,792	+170	+9	+6	+179	+445	11.10%	2,011



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023

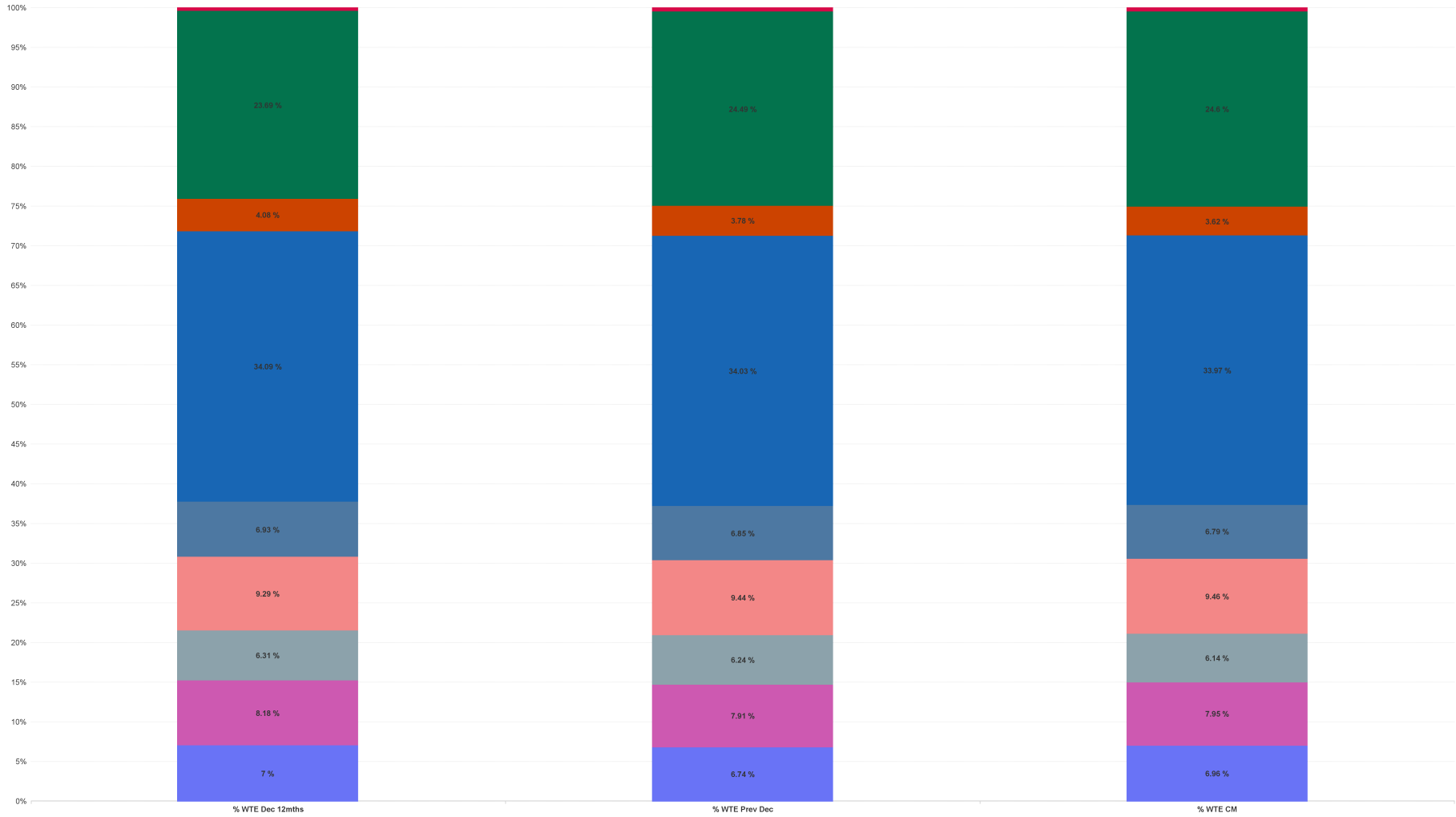


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Coombe Women & Infants University	890	939	980	1,033	1,039	+41	+59	+6	+99	+149	10.57%	1,156
MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	8.06%	1,317
MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	8.15%	1,007
MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	13.21%	1,552
Naas General	759	931	996	1,008	1,013	+65	+17	+5	+82	+254	8.85%	1,106
St. James's	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	10.74%	5,628
St. Luke's Rathgar	544	547	550	539	540	+2	-10	+1	-7	-4	-1.33%	574
Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	15.39%	4,056
DMHG HQ	33	59	76	76	77	+17	+1	+1	+18	+43	30.65%	79



% Total by Hospital



■ Coombe Women & Infants University
 ■ MRH Mullingar
 ■ MRH Portlaoise
 ■ MRH Tullamore
 ■ Naas General
 ■ St. James's
 ■ St. Luke's Rathgar
 ■ Tallaght University
 ■ DMHG HQ



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Health Service Executive	4,101	4,728	5,051	5,142	5,143	+323	+92	+1	+415	+1,042	8.78%	5,635
Section 38 Hospitals	7,631	8,696	9,489	9,763	9,776	+793	+287	+13	+1,080	+2,145	12.42%	10,840



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	4,101	4,728	5,051	5,142	5,143	+323	92	+1	+415	+1,042	8.78%	5,635
Consultants	154	171	185	192	196	+14	+11	+4	+25	+43	14.59%	206
Registrars	177	193	211	220	221	+18	+10	+1	+28	+44	14.51%	228
SHO/ Interns	190	226	244	239	237	+18	-7	-2	+11	+47	4.97%	260
Medical/ Dental, other	4	4	3	4	3	-0	-0	-1	-1	-1	-17.28%	4
Medical & Dental	525	594	644	655	658	+50	+14	+3	+64	+133	10.72%	698
Nurse/ Midwife Manager	308	374	397	388	386	+23	-12	-3	+11	+78	2.99%	421
Nurse/ Midwife Specialist & AN/MP	84	118	133	139	139	+15	+7	-0	+21	+56	17.84%	150
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,218	1,228	+31	+47	+10	+77	+247	6.72%	1,383
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	47	43	+18	+32	+37	+10	+28	+10	51
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	21	20	+1	+19	+4	+19	+20	+19	43
Nursing/ Midwifery Student	16	35	13	68	64	-22	+51	-5	+29	+48	82.11%	94
Nursing/ Midwifery other	6	8	9	10	9	+1	+0	-0	+1	+3	17.29%	12
Nursing & Midwifery	1,395	1,686	1,733	1,824	1,826	+47	+93	+2	+140	+431	8.29%	2,060
<i>Dietitians</i>	27	29	+35	34	34	+2	-1	+4	+5	+7	+5	38
<i>Occupational Therapists</i>	18	29	+31	34	35	+12	+4	+8	+5	+17	+5	37
<i>Orthoptists</i>	1	1		1	1	-0	+1	-1	-0	-0	-0	1
<i>Physiotherapists</i>	61	75	+79	79	78	+13	-1	+5	+4	+17	+4	86
<i>Podiatrists & Chiropracists</i>	2	2	+2	2	2	+0	+0	+0	+0	+0	+0	2
<i>Speech & Language Therapists</i>	11	14	+16	11	12	+4	-4	-2	-2	+1	-2	14
Therapy Professions	119	150	163	162	161	+13	-2	-0	+11	+43	7.45%	178
Health Science/ Diagnostics	451	487	518	520	522	+31	+4	+2	+34	+71	7.04%	564
Social Workers	7	10	14	17	17	+4	+3	+0	+7	+10	74.74%	18
Psychologists	3	6	5	5	5	-1	-1	-0	-1	+2	-20.50%	5
Pharmacy	67	80	90	88	88	+10	-2	+0	+8	+21	10.02%	104
H&SC, Other	2	7	8	15	15	+1	+7	-0	+8	+13	119.52%	16
Health & Social Care Professionals	649	740	799	806	808	+58	+9	+2	+68	+159	9.13%	885
Management (VIII & above)	39	42	41	43	43	-2	+2	+0	+0	+4	0.92%	43
Administrative/ Supervisory (V to VII)	120	200	214	207	209	+14	-5	+1	+9	+88	4.44%	220
Clerical (III & IV)	416	404	501	493	494	+96	-7	+1	+89	+77	22.04%	537
Management & Administrative	575	647	756	743	745	+109	-11	+2	+98	+169	15.22%	800
Support	158	170	191	184	182	+21	-9	-2	+12	+24	7.21%	193
Maintenance/ Technical	56	63	62	61	60	-1	-2	-1	-3	+4	-4.30%	62
General Support	214	233	252	245	242	+20	-10	-3	+10	+29	4.11%	255
Health Care Assistants	738	822	861	863	858	+39	-2	-5	+36	+120	4.40%	930
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	869	864	+39	-2	-5	+36	+121	4.38%	937



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,763	9,776	+793	287	+13	+1,080	+2,145	12.42%	10,840
Consultants	344	439	483	488	492	+44	+9	+3	+53	+148	11.97%	528
Registrars	368	444	477	476	472	+33	-6	-4	+27	+103	6.15%	489
SHO/ Interns	288	316	341	341	341	+24	-0	-0	+24	+52	7.69%	348
Medical/ Dental, other	5	8	9	9	8	+2	-1	-1	+1	+3	11.01%	11
Medical & Dental	1,006	1,208	1,310	1,314	1,313	+103	+2	-2	+105	+307	8.70%	1,376
Nurse/ Midwife Manager	641	706	761	776	747	+55	-14	-28	+41	+107	5.79%	822
Nurse/ Midwife Specialist & AN/MP	134	216	280	291	288	+64	+8	-3	+72	+155	33.48%	320
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,735	2,768	+299	+198	+32	+497	+673	21.91%	2,990
<i>Nursing/ Midwifery awaiting registration</i>	6	51	+27	12	12	+45	-14	-12	-39	+6	-39	13
<i>Post-registration Nurse/ Midwife Student</i>	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	+14	76	86	+3	+72	-1	+75	+78	+75	177
Nursing/ Midwifery Student	27	68	46	93	102	-22	+56	+9	+35	+76	51.17%	199
Nursing/ Midwifery other	31	29	34	33	32	+4	-2	-1	+2	+0	8.22%	39
Nursing & Midwifery	2,927	3,290	3,691	3,928	3,938	+401	+247	+10	+648	+1,010	19.69%	4,370
<i>Dietitians</i>	73	74	+78	82	81	+1	+3	+4	+7	+8	+7	89
<i>Occupational Therapists</i>	55	63	+69	65	63	+8	-6	-0	+1	+9	+1	70
<i>Orthoptists</i>	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	1
<i>Physiotherapists</i>	112	154	+164	163	164	+42	-1	+8	+10	+52	+10	178
<i>Podiatrists & Chiropractists</i>	2	3	+2	2	2	+0	+0	-0	-1	-1	-1	3
<i>Speech & Language Therapists</i>	31	42	+44	42	45	+11	+1	+7	+3	+14	+3	50
Therapy Professions	274	335	358	355	355	+23	-3	-0	+19	+81	5.78%	391
Health Science/ Diagnostics	598	640	655	666	664	+16	+9	-1	+25	+66	3.86%	719
Social Workers	73	81	93	93	90	+12	-3	-3	+9	+18	11.61%	102
Psychologists	10	12	16	16	16	+4	-0	-0	+3	+6	28.23%	18
Pharmacy	169	171	179	176	186	+8	+7	+10	+14	+16	8.47%	200
H&SC, Other	32	45	40	46	46	-5	+6	+0	+1	+14	2.54%	53
Health & Social Care Professionals	1,155	1,284	1,341	1,351	1,356	+57	+16	+5	+73	+201	5.65%	1,483
Management (VIII & above)	84	108	104	105	106	-4	+2	+2	-1	+23	-1.32%	110
Administrative/ Supervisory (V to VII)	396	460	535	545	541	+75	+6	-4	+81	+145	17.63%	567
Clerical (III & IV)	740	831	885	905	899	+54	+14	-5	+68	+160	8.19%	1,048
Management & Administrative	1,219	1,399	1,524	1,554	1,547	+125	+23	-7	+148	+328	10.56%	1,725
Support	632	651	631	623	618	-20	-12	-5	-33	-14	-5.00%	734
Maintenance/ Technical	88	79	75	75	76	-4	+1	+1	-3	-12	-4.17%	78
General Support	719	730	706	699	694	-24	-12	-4	-36	-25	-4.91%	812
Health Care Assistants	588	759	847	848	858	+88	+12	+10	+100	+271	13.12%	995
Care, other	17	27	70	69	70	+44	-0	+1	+43	+53	161.89%	79
Patient & Client Care	604	785	917	917	928	+131	+11	+11	+143	+324	18.17%	1,074



Employment Report by Hospital : MAY 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Coombe Women & Infants University	890	939	980	1,033	1,039	+41	+59	+6	+99	+149	10.57%	1,156
Consultants	32	39	45	47	48	+6	+3	+1	+9	+16	21.60%	52
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.24%	44
SHO/ Interns	28	27	32	35	34	+5	+2	-1	+7	+6	25.93%	34
Medical & Dental	99	115	119	125	125	+4	+6	+0	+10	+26	8.25%	130
Nurse/ Midwife Manager	73	86	101	102	104	+15	+3	+2	+18	+31	21.01%	117
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+13	59.13%	26
Staff Nurse/ Staff Midwife	261	235	235	267	267	-0	+33	+0	+33	+7	13.99%	285
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.5	10	10	+0	+10	+0	+10	+10	1,900.00%	20
Nursing/ Midwifery Student	13	6	6	15	15	+0	+9	+0	+9	+2	141.67%	29
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	3.98%	21
Nursing & Midwifery	374	358	382	426	428	+23	+46	+2	+69	+53	19.32%	478
<i>Dietitians</i>	3	1	3	3	4	+2	+1	+1	+3	+1	300.00%	4
<i>Occupational Therapists</i>		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	8	6.87	7	7	-1	-0	+0	-1	+2	-10.74%	9
<i>Speech & Language Therapists</i>				1	1		+1	+1	+1	+1	-100.00%	1
Therapy Professions	8	10	12	12	14	+2	+2	+2	+4	+6	43.92%	16
Health Science/ Diagnostics	52	55	57	61	61	+2	+3	+0	+5	+9	9.16%	64
Social Workers	7	9	12	11	10	+3	-2	-1	+1	+3	11.11%	11
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	6	7	+0	-1	+1	-1	+0	-12.50%	7
H&SC, Other			2	1	2	+2	+0	+1	+2	+2	-100.00%	2
Health & Social Care Professionals	74	83	92	92	94	+9	+2	+3	+11	+20	13.58%	101
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	68	+7	+4	+0	+11	+21	18.94%	71
Clerical (III & IV)	93	95	98	104	106	+3	+8	+2	+11	+13	11.28%	129
Management & Administrative	147	162	170	180	182	+9	+12	+2	+21	+35	12.74%	208
Support	137	144	137	133	131	-7	-6	-2	-13	-6	-8.98%	149
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.29%	6
General Support	146	151	144	139	137	-7	-7	-2	-14	-9	-9.22%	155
Health Care Assistants	48	67	71	69	70	+4	-1	+1	+3	+22	4.01%	81
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	49	70	74	72	73	+4	-1	+1	+3	+23	3.84%	84

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	8.06%	1,317
Consultants	34	47	48	45	46	+1	-2	+1	-1	+12	-2.03%	47
Registrars	56	55	58	63	61	+3	+3	-2	+6	+6	11.37%	64
SHO/ Interns	55	69	78	76	74	+9	-5	-2	+4	+19	6.22%	84



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	8.06%	1,317
Medical/ Dental, other	2	2	2	2	1	-0	-0	-1	-1	-0	-30.50%	2
Medical & Dental	146	173	186	186	182	+13	-4	-4	+9	+36	5.19%	197
Nurse/ Midwife Manager	71	89	95	95	96	+6	+1	+1	+7	+25	7.97%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	27	+2	+3	+0	+5	+14	21.29%	29
Staff Nurse/ Staff Midwife	240	280	262	274	271	-18	+9	-2	-9	+31	-3.19%	309
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4	30	24	-2	+20	-6	+18	+23	295.99%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		8	9	-1	+9	+1	+8	+8	1,100.00%	18
Nursing/ Midwifery Student	1	7	4	38	32	-3	+28	-5	+26	+31	381.19%	48
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	88.95%	4
Nursing & Midwifery	328	400	390	437	430	-11	+41	-7	+30	+103	7.50%	495
<i>Dietitians</i>	5	7	9.45	10	9	+3	-0	-0	+3	+4	41.62%	11
<i>Occupational Therapists</i>	4	8	5.81	8	8	-2	+2	-0	-0	+4	-1.83%	8
<i>Orthoptists</i>		1				-1					-100.00%	
<i>Physiotherapists</i>	13	19	17.12	17	17	-2	-1	-0	-3	+4	-13.41%	20
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech & Language Therapists</i>	3	2	3	2	3	+1	-0	+1	+1	-0	35.00%	3
Therapy Professions	25	37	36	37	37	-1	+1	-0	-0	+12	-0.35%	43
Health Science/ Diagnostics	70	83	92	94	94	+9	+2	-0	+10	+23	12.64%	100
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.00%	1
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-23.00%	1
Pharmacy	16	16	21	19	19	+5	-1	-0	+4	+3	22.19%	24
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	155	155	+13	+3	-1	+16	+43	11.26%	172
Management (VIII & above)	5	5	5	5	5	-0	+0	+0	+0	-0	0.81%	5
Administrative/ Supervisory (V to VII)	22	45	39	40	41	-5	+1	+0	-4	+18	-9.52%	41
Clerical (III & IV)	101	100	124	123	123	+24	-2	-0	+23	+22	22.81%	133
Management & Administrative	128	150	169	168	168	+19	-0	+0	+19	+40	12.40%	179
Support	26	30	38	37	37	+7	-1	-0	+6	+11	20.46%	39
Maintenance/ Technical	13	15	13	13	13	-2	-0	-0	-2	-0	-12.70%	13
General Support	39	45	51	50	50	+5	-1	-0	+4	+11	9.65%	52
Health Care Assistants	159	189	202	202	200	+12	-2	-2	+11	+41	5.77%	221
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	203	201	+12	-2	-2	+11	+41	5.74%	222

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	8.15%	1,007
Consultants	23	23	25	27	27	+2	+2	-0	+4	+5	17.03%	28
Registrars	35	38	48	48	48	+9	+0	-0	+10	+13	24.86%	49
SHO/ Interns	38	43	49	50	48	+5	-1	-2	+5	+10	10.92%	56
Medical & Dental	96	105	121	125	123	+17	+2	-2	+18	+27	17.38%	133
Nurse/ Midwife Manager	61	76	81	76	76	+5	-5	+0	+0	+15	0.07%	84
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	31	+0	+3	+0	+3	+14	10.31%	33
Staff Nurse/ Staff Midwife	202	256	251	255	258	-4	+7	+3	+2	+56	0.93%	291
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63			+1	-1			-9	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2	5	4	+0	+4	-1	+4	+4	-100.00%	9
Nursing/ Midwifery Student	9		1	5	4	+1	+3	-1	+4	-5	-100.00%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.37%	3
Nursing & Midwifery	291	362	364	369	372	+1	+8	+3	+9	+81	2.61%	420



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	8.15%	1,007
<i>Dietitians</i>	4	3	4	4	4	+1	-0	-0	+1	+0	32.54%	4
<i>Occupational Therapists</i>	1	3	3.9	4	5	+1	+1	+1	+2	+4	83.27%	5
<i>Orthoptists</i>		0		1	1	-0	+1	+0	+1	+1	566.67%	1
<i>Physiotherapists</i>	8	9	10.58	13	12	+2	+2	-0	+4	+5	46.00%	13
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	22	23	+3	+2	+1	+6	+8	32.62%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	-1	-1	+3	+11	5.81%	55
Social Workers		1				-1			-1		-100.00%	
Pharmacy	13	13	15	14	14	+2	-1	+1	+1	+2	10.45%	16
Health & Social Care Professionals	65	77	85	85	86	+8	+1	+1	+9	+21	11.19%	95
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	19	19	-1	-2	+0	-2	+6	-10.43%	20
Clerical (III & IV)	81	72	99	98	100	+27	+1	+2	+28	+19	39.60%	107
Management & Administrative	97	98	125	122	125	+27	-0	+2	+26	+27	26.67%	132
Support	17	21	24	24	23	+3	-1	-1	+2	+6	8.10%	25
Maintenance/ Technical	8	8	8	8	8	-1	+0	-0	-0	-0	-3.05%	8
General Support	25	30	32	32	31	+2	-1	-1	+1	+6	5.02%	33
Health Care Assistants	175	173	179	179	178	+5	-0	-1	+5	+3	2.86%	193
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	180	179	+5	-0	-1	+5	+3	2.84%	194

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	13.21%	1,552
Consultants	47	54	62	71	72	+8	+10	+1	+18	+25	32.94%	76
Registrars	41	56	65	68	68	+9	+3	-0	+12	+26	21.55%	69
SHO/ Interns	46	55	59	57	57	+3	-1	-0	+2	+12	3.85%	61
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	198	198	+21	+11	+0	+32	+62	19.19%	208
Nurse/ Midwife Manager	86	96	109	106	104	+12	-5	-2	+7	+18	7.53%	113
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	36	+4	+1	-0	+6	+13	18.92%	39
Staff Nurse/ Staff Midwife	294	327	370	379	388	+43	+17	+9	+61	+94	18.53%	441
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	17	20	-21	+13	+3	-8	+14	-28.86%	21
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	9	8	+0	+7	-1	+7	+8	961.11%	16
Nursing/ Midwifery Student	6	28	8	26	27	-20	+19	+1	-1	+21	-3.71%	37
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.00%	2
Nursing & Midwifery	410	482	523	548	556	+41	+33	+9	+74	+147	15.29%	632
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	-0	+1	+1	11.82%	9
<i>Occupational Therapists</i>	5	8	7.76	9	10	-0	+2	+1	+2	+5	21.76%	10
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	27	27	+3	+1	+0	+5	+10	20.48%	29
<i>Speech & Language Therapists</i>	3	5	5.26	3	3	+1	-2	+0	-2	+0	-35.85%	4
Therapy Professions	32	42	46	47	48	+4	+2	+1	+5	+15	13.01%	52
Health Science/ Diagnostics	83	93	101	100	101	+7	+1	+1	+8	+18	8.44%	110
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	196.00%	3
Pharmacy	24	31	36	36	36	+5	-0	-0	+5	+12	14.90%	42
H&SC, Other	1	1	0	4	4	-0	+3	-0	+3	+3	478.79%	4
Health & Social Care Professionals	141	168	184	190	191	+16	+7	+2	+23	+51	13.75%	211



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	13.21%	1,552
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	24.81%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	42	+4	-2	+0	+2	+19	6.23%	45
Clerical (III & IV)	99	84	110	104	104	+26	-6	-1	+20	+4	23.46%	112
Management & Administrative	128	128	157	151	151	+30	-7	-1	+23	+23	18.12%	162
Support	28	30	34	32	31	+4	-4	-1	+0	+3	1.19%	32
Maintenance/ Technical	27	27	28	28	28	+1	-1	-0	+0	+0	0.87%	29
General Support	55	58	63	60	58	+5	-4	-2	+1	+3	1.04%	61
Health Care Assistants	230	243	257	258	255	+14	-2	-3	+12	+25	5.01%	276
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	259	257	+14	-2	-3	+12	+25	4.99%	278

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Naas General	759	931	996	1,008	1,013	+65	+17	+5	+82	+254	8.85%	1,106
Consultants	26	25	27	24	26	+2	-1	+2	+1	+1	4.77%	28
Registrars	26	31	31	33	37	-0	+6	+4	+5	+11	16.82%	38
SHO/ Interns	39	40	41	38	39	+1	-1	+2	-1	+1	-2.31%	40
Medical & Dental	90	97	99	95	102	+2	+4	+7	+6	+12	5.74%	106
Nurse/ Midwife Manager	65	82	80	80	80	-2	-0	-1	-2	+14	-2.44%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	32	33	+8	-0	+0	+8	+14	31.22%	36
Staff Nurse/ Staff Midwife	201	248	257	273	273	+10	+16	+1	+26	+72	10.41%	299
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-1	+2	-31.05%	3
Nursing & Midwifery	286	358	372	388	388	+14	+16	-0	+30	+102	8.48%	427
<i>Dietitians</i>	7	4	7.03	6	6	+3	-1	-0	+2	-1	34.15%	7
<i>Occupational Therapists</i>	8	11	13.61	14	13	+2	-1	-1	+2	+5	14.30%	14
<i>Physiotherapists</i>	21	22	21.44	19	18	-0	-3	-1	-3	-3	-15.57%	20
<i>Speech & Language Therapists</i>	3	4	5.28	5	5	+1	-0	-0	+0	+2	10.54%	5
Therapy Professions	38	42	47	44	42	+6	-5	-2	+0	+4	0.53%	46
Health Science/ Diagnostics	65	73	82	83	82	+9	+0	-0	+10	+17	13.10%	90
Social Workers	2	2	5	7	7	+3	+2	-0	+5	+5	272.47%	7
Pharmacy	12	17	14	14	14	-3	+0	+0	-3	+2	-14.90%	18
H&SC, Other				2	2		+2	-0	+2	+2	-100.00%	2
Health & Social Care Professionals	117	133	148	149	147	+15	-1	-2	+14	+30	10.31%	163
Management (VIII & above)	5	6	5	7	7	-1	+2	-0	+1	+2	10.42%	7
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+3	+24	8.08%	41
Clerical (III & IV)	71	69	89	89	88	+20	-1	-1	+19	+17	27.57%	97
Management & Administrative	88	109	134	132	131	+25	-2	-0	+22	+43	20.56%	145
Support	28	34	36	36	36	+2	-1	-0	+2	+8	5.77%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	+0	+0	+5	2.46%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	5.18%	48
Health Care Assistants	146	192	199	200	200	+7	+1	+0	+8	+54	4.21%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	201	201	+7	+1	+0	+8	+54	4.25%	217



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. James's	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	10.74%	5,628
Consultants	195	247	263	265	266	+16	+2	+1	+18	+70	7.45%	285
Registrars	184	219	235	228	225	+16	-10	-3	+6	+41	2.93%	235
SHO/ Interns	157	177	182	181	183	+5	+1	+2	+6	+26	3.22%	188
Medical/ Dental, other	5	8	9	9	8	+2	-1	-1	+1	+3	11.01%	11
Medical & Dental	541	651	690	683	682	+39	-7	-1	+31	+141	4.82%	719
Nurse/ Midwife Manager	345	360	376	395	370	+16	-6	-25	+10	+25	2.78%	415
Nurse/ Midwife Specialist & AN/MP	80	131	166	169	164	+36	-2	-4	+34	+84	25.66%	186
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,382	1,424	+148	+76	+41	+224	+298	18.69%	1,537
<i>Nursing/ Midwifery awaiting registration</i>	1	6	1		1	-5	+0	+1	-5	+0	-83.90%	1
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.54	30	32	-0	+32	+2	+31	+32	3,779.52%	68
Nursing/ Midwifery Student	1	7	2	30	33	-6	+32	+3	+26	+32	371.59%	69
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	-0	+2	+0	25.67%	15
Nursing & Midwifery	1,562	1,707	1,904	1,988	2,003	+197	+99	+15	+296	+441	17.36%	2,222
<i>Dietitians</i>	42	38	38.23	43	41	+0	+3	-2	+3	-1	8.11%	48
<i>Occupational Therapists</i>	29	36	36.46	34	33	+1	-4	-1	-3	+4	-8.50%	37
<i>Physiotherapists</i>	61	73	80.68	79	79	+7	-2	-0	+6	+18	7.61%	87
<i>Podiatrists & Chiropodists</i>	1	1	1.01	1	1	-0	+0	+0	-0	-0	-21.71%	2
<i>Speech & Language Therapists</i>	18	26	26.63	27	27	+1	+1	+0	+2	+9	6.33%	31
Therapy Professions	151	174	183	184	181	+9	-2	-3	+7	+30	4.00%	205
Health Science/ Diagnostics	339	359	359	364	362	+1	+3	-2	+3	+23	0.89%	391
Social Workers	43	47	52	54	54	+6	+1	+0	+7	+10	15.52%	60
Psychologists	5	6	8	8	8	+1	-0	-0	+1	+3	21.30%	9
Pharmacy	97	99	99	100	104	-0	+5	+4	+5	+7	5.20%	112
H&SC, Other	26	37	33	39	39	-4	+6	+1	+2	+13	6.64%	45
Health & Social Care Professionals	662	722	735	748	748	+13	+13	+0	+26	+86	3.65%	822
Management (VIII & above)	40	56	53	53	54	-3	+1	+1	-2	+14	-3.24%	57
Administrative/ Supervisory (V to VII)	176	209	254	264	259	+45	+5	-6	+50	+83	23.96%	271
Clerical (III & IV)	371	423	450	451	445	+27	-5	-6	+22	+75	5.18%	516
Management & Administrative	587	688	757	768	758	+68	+2	-10	+70	+171	10.18%	844
Support	278	284	260	256	254	-24	-6	-2	-30	-24	-10.66%	310
Maintenance/ Technical	59	52	48	49	50	-3	+2	+1	-2	-8	-3.32%	52
General Support	336	336	308	305	304	-28	-4	-1	-32	-32	-9.53%	362
Health Care Assistants	360	455	495	497	511	+40	+17	+14	+57	+151	12.46%	592
Care, other	9	18	60	59	60	+42	+0	+1	+42	+51	240.46%	67
Patient & Client Care	370	472	555	557	572	+82	+17	+15	+99	+202	20.99%	659

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Luke's Rathgar	544	547	550	539	540	+2	-10	+1	-7	-4	-1.33%	574
Consultants	24	22	23	24	25	+1	+2	+1	+3	+1	13.48%	27
Registrars	19	13	10	8	8	-3	-2	+0	-5	-11	-38.46%	8
SHO/ Interns	13	18	18	19	19	+0	+1	+0	+1	+6	5.56%	19
Medical & Dental	56	53	51	51	52	-2	+1	+1	-1	-4	-1.88%	54
Nurse/ Midwife Manager	21	25	24	24	23	-1	-1	-1	-2	+2	-6.66%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	37	-0	-3	-1	-3	-6	-6.51%	43
Nursing & Midwifery	77	77	76	75	73	-1	-4	-2	-4	-4	-5.46%	79
<i>Dietitians</i>	4	8	7.5	7	7	+0	-1	+0	-1	+3	-13.33%	7
<i>Physiotherapists</i>	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Luke's Rathgar	544	547	550	539	540	+2	-10	+1	-7	-4	-1.33%	574
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	1	1	+0	+0	+0	+0	+0	0.00%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	0.00%	13
Health Science/ Diagnostics	195	192	194	194	196	+2	+2	+2	+4	+2	1.95%	209
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	4	4	+0	-1	+0	-1	+1	-20.00%	4
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	226	228	+6	-0	+2	+6	+14	2.81%	243
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.30%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	100	100	-5	-4	+0	-9	-3	-8.48%	111
Support	60	54	58	56	56	+4	-2	+0	+2	-4	3.68%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	1.69%	61
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	0.00%	26

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	15.39%	4,056
Consultants	117	153	175	176	178	+22	+4	+2	+26	+61	16.81%	191
Registrars	145	176	200	204	203	+24	+3	-1	+27	+58	15.27%	210
SHO/ Interns	104	112	127	126	124	+15	-3	-1	+12	+20	10.35%	126
Medical & Dental	366	441	502	506	506	+60	+4	-0	+64	+140	14.55%	527
Nurse/ Midwife Manager	223	260	284	279	273	+24	-11	-6	+13	+50	4.92%	290
Nurse/ Midwife Specialist & AN/MP	42	70	92	98	99	+23	+7	+2	+30	+57	42.37%	108
Staff Nurse/ Staff Midwife	709	837	988	1,086	1,077	+151	+89	-9	+240	+368	28.74%	1,168
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	12	11	-19	-14	-1	-34	+6	-75.20%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	36	44	+3	+31	+8	+34	+36	348.87%	89
Nursing/ Midwifery Student	13	55	39	48	55	-16	+16	+6	+0	+42	0.00%	101
Nursing/ Midwifery other	3	3	3	3	2	-1	-0	-1	-1	-1	-23.27%	3
Nursing & Midwifery	990	1,225	1,405	1,514	1,507	+181	+102	-7	+282	+516	23.03%	1,670
<i>Dietitians</i>	27	35	36.77	36	35	+2	-1	-0	+1	+8	2.66%	37
<i>Occupational Therapists</i>	25	26	30.63	29	29	+5	-2	-1	+3	+3	10.37%	31
<i>Orthoptists</i>	1	1	0.63	1	1	+0	+0	+0	+0	-0	0.00%	1
<i>Physiotherapists</i>	46	73	76.84	77	78	+4	+1	+1	+5	+32	7.34%	82
<i>Podiatrists & Chiropodists</i>	1	2	0.63	1	1	-1	+0	+0	-1	-1	-61.35%	1
<i>Speech & Language Therapists</i>	13	16	17.61	15	17	+1	-1	+1	+0	+4	1.83%	18
Therapy Professions	114	152	163	159	160	+11	-3	+1	+8	+46	5.43%	170
Health Science/ Diagnostics	207	225	239	241	242	+13	+3	+0	+16	+34	7.28%	264
Social Workers	22	25	28	28	26	+3	-2	-2	+1	+4	4.59%	31
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	43.45%	8
Pharmacy	65	64	72	70	74	+8	+2	+4	+10	+9	16.17%	81
H&SC, Other	6	8	5	6	5	-3	-0	-1	-3	-1	-41.38%	6
Health & Social Care Professionals	419	479	514	511	514	+35	+0	+3	+35	+95	7.29%	560
Management (VIII & above)	36	43	43	44	44	+0	+1	+0	+1	+8	3.29%	45



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	15.39%	4,056
Administrative/ Supervisory (V to VII)	174	195	218	213	215	+23	-3	+2	+20	+41	10.45%	225
Clerical (III & IV)	276	312	337	350	348	+25	+10	-2	+35	+72	11.33%	403
Management & Administrative	486	549	598	606	607	+48	+9	+0	+57	+121	10.40%	673
Support	217	223	234	235	233	+12	-1	-1	+11	+16	4.80%	275
Maintenance/ Technical	20	21	20	20	20	-1	-0	+0	-1	-0	-2.87%	20
General Support	237	243	254	255	253	+11	-1	-1	+10	+16	4.16%	295
Health Care Assistants	180	237	281	282	277	+44	-4	-5	+40	+98	16.97%	322
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	11.19%	9
Patient & Client Care	185	243	288	289	284	+45	-4	-5	+41	+99	16.82%	331

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total DMHG HQ	33	59	76	76	77	+17	+1	+1	+18	+43	30.65%	79
Nurse/ Midwife Manager	3	6	8	7	7	+2	-2	-0	+0	+4	6.60%	7
Nursing & Midwifery	3	6	8	7	7	+2	-2	-0	+0	+4	6.60%	7
H&SC, Other			1	0	0	+1	-0	-0	+0	+0	-100.00%	1
Health & Social Care Professionals			1	0	0	+1	-0	-0	+0	+0	-100.00%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	+0	+2	+3	10.41%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	-0	+13	+25	47.63%	42
Clerical (III & IV)		8	9	10	11	+0	+2	+1	+3	+11	30.08%	11
Management & Administrative	30	52	67	69	70	+14	+3	+1	+17	+39	33.27%	71



Employment Report by Grade Group: MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Consultant Anaesthesia	71	90	92	91	92	+2	+1	+1	+3	+21	2.83%	102
Consultant Dentistry	2	2	3	2	2	+1	-1	+0	+0	+0	0.00%	2
Consultant Emergency Medicine	20	26	34	34	33	+8	-1	-0	+7	+13	27.02%	35
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	239	243	+28	+11	+4	+38	+90	18.80%	258
Consultant Obstetrics & Gynaecology	29	33	39	37	37	+6	-1	+0	+4	+8	12.87%	39
Consultant Paediatrics	14	15	16	17	18	+1	+2	+1	+3	+5	21.69%	19
Consultant Pathology	50	59	61	65	65	+2	+4	-0	+6	+15	9.59%	72
Consultant Psychiatry	7	7	7	7	7	-0	+0	+0	-0	-0	-0.41%	8
Consultant Radiology	67	72	75	79	81	+3	+6	+2	+8	+14	11.32%	85
Consultant Surgery	81	99	105	105	105	+6	-0	-0	+6	+24	6.20%	110
Consultants	498	611	668	681	688	+58	+20	+8	+78	+191	12.71%	734
Registrar	284	356	396	414	415	+40	+19	+1	+59	+131	16.67%	429
Senior Registrar	23	17	17	17	17	+0	-0	+0	-0	-6	-0.06%	17
Specialist Registrar	239	265	276	265	261	+11	-14	-3	-4	+23	-1.46%	271
Registrars	545	638	689	695	693	+51	+4	-2	+55	+148	8.69%	717
Interns	130	149	154	151	149	+5	-5	-1	+0	+20	0.27%	165
Senior House Officer	349	393	431	430	428	+37	-2	-1	+35	+79	8.94%	443
SHO/ Interns	479	542	585	580	578	+43	-7	-3	+36	+99	6.55%	608
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	12	10	+1	-1	-2	+0	+3	2.16%	14
Medical/ Dental, other	9	11	12	13	11	+1	-1	-2	+0	+3	2.06%	15
Medical & Dental	1,531	1,802		1,969	1,971	+153	+16	+1	+169	+440	9.37%	2,074
Clinical Nurse/ Midwife Manager 1	196	216	237	235	226	+21	-11	-10	+9	+29	4.34%	242
Clinical Nurse/ Midwife Manager 2	579	663	702	705	690	+39	-12	-16	+27	+111	4.07%	773
Clinical Nurse/ Midwife Manager 3	78	93	104	109	108	+11	+4	-1	+15	+30	16.12%	111
Director Nursing/Midwifery, Assistant	83	97	102	104	98	+6	-4	-6	+1	+15	1.26%	105
Director of Nursing/Midwifery	13	12	14	11	12	+2	-2	+1	-0	-1	-3.55%	12
Nurse/ Midwife Manager	949	1,081	1,159	1,164	1,133	+78	-26	-31	+52	+184	4.82%	1,243
Advanced Nurse/ Midwife Practitioner	43	86	110	118	119	+24	+9	+1	+33	+76	38.95%	126
Adv. Nurse/ Midwife, Candidate	20	51	74	77	75	+23	+1	-2	+24	+56	47.95%	79
Clinical Nurse/ Midwife Spec., Candidate			1	11	4	+1	+3	-7	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	155	198	228	225	230	+30	+2	+5	+32	+75	16.13%	261
Nurse/ Midwife Specialist & AN/MP	218	334	413	431	428	+78	+15	-3	+93	+210	27.94%	470
Nursing Bank	22	6	5	6	5	-1	-1	-1	-2	-18	-25.50%	10
Staff Midwives	243	216	189	212	212	-27	+22	+0	-4	-32	-1.96%	235
Staff Nurse [Psychiatric]	21	16	19	21	24	+3	+4	+3	+8	+2	49.25%	26
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,715	3,755	+354	+218	+40	+573	+967	18.00%	4,102
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,953	3,996	+330	+245	+42	+575	+920	16.80%	4,373
Nursing/ Midwifery awaiting registration	22	85	38	59	56	-47	+17	-4	-29	+34	-34.53%	64
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	98	106	+3	+91	+9	+94	+98	752.17%	220
Nursing/ Midwifery Student	43	103	59	161	166	-44	+107	+5	+63	+123	61.71%	293
Nursing Education/Clinical	33	31	35	34	33	+4	-2	-1	+2	+0	5.73%	42
Other Nursing/ Midwifery	5	6	8	8	8	+2	+0	+0	+2	+3	33.33%	9
Nursing/ Midwifery other	37	37	43	42	41	+6	-2	-1	+4	+4	10.17%	51
Nursing & Midwifery	4,322	4,976		5,751	5,763	+448	+340	+12	+787	+1,441	15.82%	6,430
Dietitians	99	102	113	117	114	+11	+1	-2	+12	+15	11.81%	127
Occupational Therapists	72	92	100	99	98	+8	-2	-1	+6	+26	6.57%	107
Orthoptists	2	2	1	1	1	-1	+1	+0	-0	-1	-22.15%	2
Physiotherapists	173	228	243	242	242	+15	-1	-0	+14	+69	5.98%	264
Podiatrists & Chiropodists	4	5	4	4	4	-1	+0	+0	-1	-1	-26.02%	5
Speech & Language Therapists	42	56	60	54	57	+4	-3	+3	+0	+15	0.76%	64
Therapy Professions	392	485	521	516	516	+36	-5	-0	+31	+124	6.30%	569



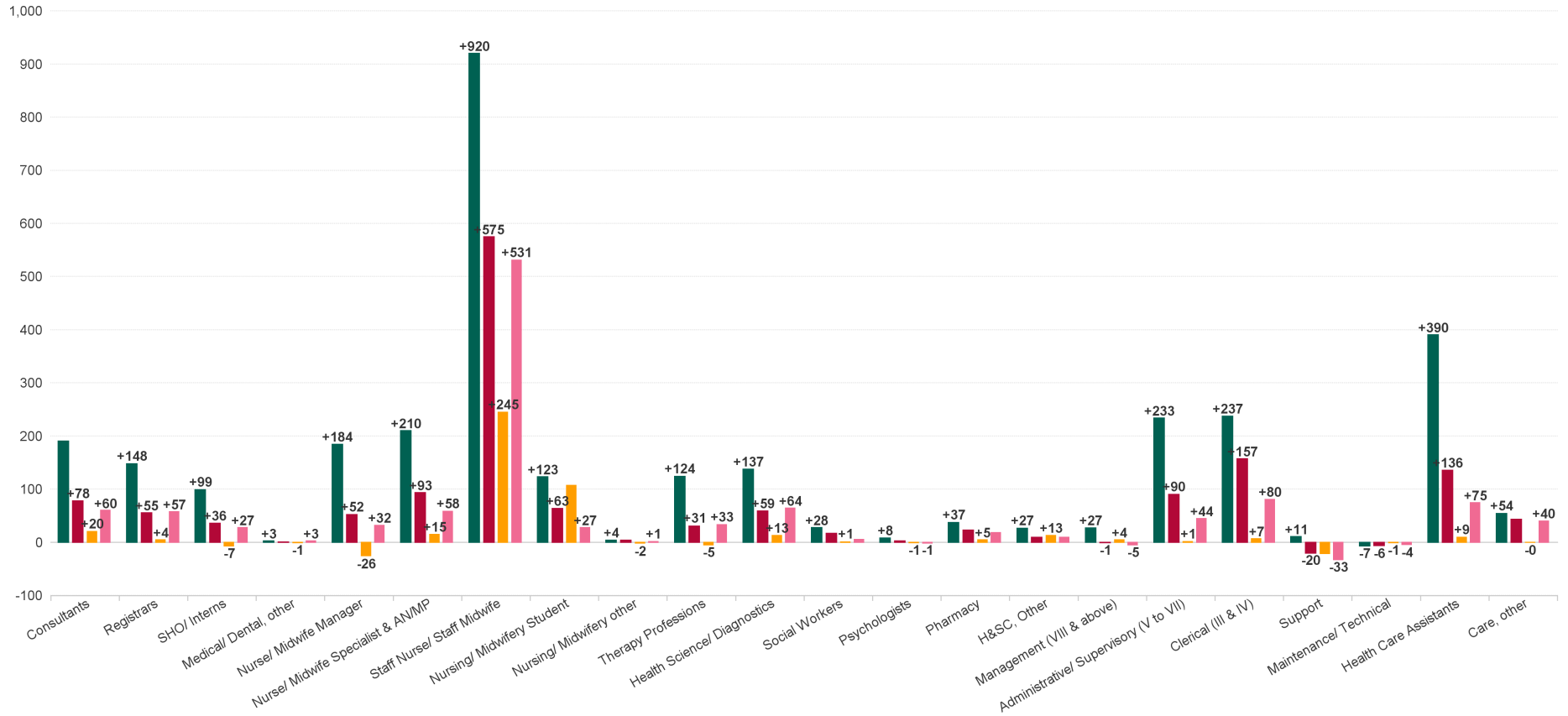
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Audiology	3	5	5	6	6	+0	+1	-0	+1	+3	12.71%	7
Biochemists	9	7	7	8	7	-0	-0	-0	-0	-1	-1.21%	8
Cardiac Physiologists	42	43	49	49	48	+6	-1	-1	+5	+6	11.29%	52
Clinical Engineering	44	44	47	47	49	+2	+2	+2	+5	+5	10.75%	51
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	431	457	470	477	475	+13	+5	-3	+18	+44	3.90%	521
Neuro-Physiologists	8	11	10	11	11	-0	+1	+0	+0	+2	2.07%	12
Perfusionists	4	4	5	6	6	+1	+1	+0	+2	+2	65.29%	6
Phlebotomists	41	58	65	66	66	+7	+1	+0	+9	+25	15.27%	73
Physicists	70	62	70	69	71	+8	+1	+2	+9	+1	14.72%	74
Radiation Therapists	138	134	132	132	133	-2	+1	+1	-1	-5	-0.60%	143
Radiographers	230	270	279	284	283	+9	+3	-1	+12	+53	4.61%	303
Respiratory Physiologists	13	15	19	17	17	+4	-2	+0	+2	+5	14.80%	18
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-23.66%	10
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,186	+46	+13	+0	+59	+137	5.24%	1,283
Social Workers	79	91	107	110	107	+16	+1	-2	+17	+28	18.43%	120
Social Workers	79	91	107	110	107	+16	+1	-2	+17	+28	18.43%	120
Psychologists	13	18	21	21	21	+3	-1	-0	+2	+8	12.25%	23
Psychologists	13	18	21	21	21	+3	-1	-0	+2	+8	12.25%	23
Pharmacists	144	145	151	153	160	+6	+9	+7	+15	+16	10.37%	175
Pharmacy Technicians	93	107	118	111	114	+11	-4	+3	+8	+21	7.05%	129
Pharmacy	236	251	269	264	274	+18	+5	+10	+23	+37	8.96%	304
Dental Hygienists	0	0	0	0	0	+0	+0	+0	+0	+0	28.57%	1
HSCP Trainees/Students	15	21	19	32	31	-1	+12	-1	+10	+16	49.61%	35
Other Health & Social Care	19	31	28	28	30	-3	+1	+2	-1	+10	-4.18%	32
Vaccinators			1	0	0	+1	-0	-0	+0	+0	-100.00%	1
H&S&C, Other	34	52	48	60	61	-4	+13	+0	+9	+27	17.66%	69
Health & Social Care Professionals	1,804	2,024		2,157	2,164	+115	+25	+7	+140	+361	6.92%	2,368
Executive Management	21	26	27	27	27	+1	-0	+0	+1	+6	3.49%	28
Senior Management (VIII & GM)	101	124	118	121	122	-6	+4	+2	-2	+21	-1.56%	125
Management (VIII & above)	122	150	145	147	149	-5	+4	+2	-1	+27	-0.69%	153
Middle Management (V-VII)	516	659	748	751	749	+89	+1	-2	+90	+233	13.65%	786
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	752	750	+89	+1	-2	+90	+233	13.63%	787
General Administrative (III & IV)	1,156	1,236	1,386	1,398	1,393	+151	+7	-5	+157	+237	12.72%	1,585
Clerical (III & IV)	1,156	1,236	1,386	1,398	1,393	+151	+7	-5	+157	+237	12.72%	1,585
Management & Administrative	1,795	2,046		2,297	2,292	+234	+12	-5	+246	+497	12.03%	2,525
Catering	96	97	103	102	100	+6	-3	-1	+4	+5	3.84%	109
Household Services	359	342	340	337	330	-3	-9	-7	-12	-28	-3.53%	417
Other Labs & Associated	93	130	150	145	146	+20	-4	+0	+16	+53	12.53%	161
Other Support	106	99	103	98	99	+4	-4	+1	+0	-6	0.38%	108
Portering	137	153	126	125	125	-27	-1	-1	-29	-12	-18.61%	132
Support	790	821	822	808	801	+1	-21	-7	-20	+11	-2.47%	927
Maintenance	139	136	131	130	130	-5	-1	+0	-6	-9	-4.45%	134
Technical Services	4	6	6	6	6	+0	+0	+0	+0	+2	0.84%	6
Maintenance/ Technical	143	142	137	136	136	-5	-1	+0	-6	-7	-4.23%	140
General Support	933	963		944	937	-4	-22	-7	-26	+4	-2.73%	1,067
Attendant/ Aide	784	511	516	516	513	+6	-3	-3	+2	-271	0.48%	565
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,160	1,169	+109	+13	+9	+123	+638	11.72%	1,323
Health & Social Care Assistants	11	24	35	36	34	+12	-1	-1	+11	+24	44.81%	37
Health Care Assistants	1,326	1,581	1,707	1,712	1,717	+126	+9	+5	+136	+390	8.59%	1,925
Other Care Grades	6	15	56	55	56	+42	-0	+1	+41	+50	283.25%	60
Pastoral Care	16	17	19	19	19	+2	+0	+0	+2	+3	11.81%	25
Workshop Services		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Care, other	22	33	76	75	76	+44	-0	+1	+43	+54	132.80%	86

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Patient & Client Care	1,348	1,613		1,787	1,792	+170	+9	+6	+179	+445	11.10%	2,011



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
Consultant Anaesthesia	92.45	102	1:0.9	51.96%	48.04%	1:0.9	1:0.9	84.31%	44.12%	40.20%	81.37%	18.63%	84.91%	77.55%
Consultant Obstetrics & Gynaecology	37.45	39	1:1	35.90%	64.10%	1:1	1:0.9	82.05%	30.77%	51.28%	89.74%	10.26%	100.00%	84.00%
Consultant Paediatrics	18.29	19	1:1	63.16%	36.84%	1:1	1:0.9	73.68%	42.11%	31.58%	89.47%	10.53%	91.67%	85.71%
Consultant Pathology	64.93	72	1:0.9	44.44%	55.56%	1:0.9	1:0.9	77.78%	37.50%	40.28%	83.33%	16.67%	90.63%	77.50%
Consultant Radiology	80.62	85	1:0.9	63.53%	36.47%	1:1	1:0.9	83.53%	51.76%	31.76%	91.76%	8.24%	90.74%	93.55%
Consultant Surgery	104.93	110	1:1	79.09%	20.91%	1:0.9	1:1	77.27%	60.00%	17.27%	91.82%	8.18%	89.66%	100.00%
Registrar	414.91	429	1:1	57.81%	42.19%	1:1	1:1	3.26%	2.10%	1.17%	98.37%	1.63%	97.58%	99.45%
Specialist Registrar	261.28	271	1:1	45.76%	54.24%	1:1	1:1				97.42%	2.58%	99.19%	95.92%
Consultant Medicine	242.93	258	1:0.9	54.26%	45.74%	1:1	1:0.9	75.19%	41.09%	34.11%	89.92%	10.08%	95.00%	83.90%
Consultant Psychiatry	7.3	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Interns	149.35	165	1:0.9	37.58%	62.42%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	10.39	14	1:0.7	42.86%	57.14%	1:0.8	1:0.7	50.00%	14.29%	35.71%	71.43%	28.57%	66.67%	75.00%
Senior House Officer	428.38	443	1:1	48.53%	51.47%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	16.94	17	1:1	52.94%	47.06%	1:1	1:1	17.65%	5.88%	11.76%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	33.47	35	1:1	65.71%	34.29%	1:1	1:0.9	77.14%	48.57%	28.57%	91.43%	8.57%	95.65%	83.33%
Consultant Dentistry	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Intensive Care Medicine	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,971	2,074	1:1	52.41%	47.59%	1:1	1:0.9	29.03%	16.59%	12.44%	95.13%	4.87%	96.04%	94.12%
Pre-registration Nurse/ Midwife Intern	106.18	220	1:0.5	6.36%	93.64%	1:0.5	1:0.5	2.27%	0.91%	1.36%	99.55%	0.45%	100.00%	99.51%
Staff Nurses [General/ Children's]	3,755.18	4,102	1:0.9	11.07%	88.93%	1:1	1:0.9	87.30%	9.12%	78.18%	83.74%	16.26%	95.81%	82.24%
Clinical Nurse/ Midwife Manager 1	225.51	242	1:0.9	7.44%	92.56%	1:1	1:0.9	98.35%	7.44%	90.91%	82.64%	17.36%	94.44%	81.70%
Clinical Nurse/ Midwife Manager 2	689.59	773	1:0.9	7.37%	92.63%	1:1	1:0.9	98.97%	6.99%	91.98%	75.81%	24.19%	96.49%	74.16%
Clinical Nurse/ Midwife Specialist	229.82	261	1:0.9	5.75%	94.25%	1:1	1:0.9	98.08%	5.36%	92.72%	75.86%	24.14%	100.00%	74.39%
Director of Nursing/Midwifery	11.97	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Staff Midwives	211.66	235	1:0.9		100.00%	1:	1:0.9	95.74%		95.74%	72.77%	27.23%		72.77%
Adv. Nurse/ Midwife, Candidate	75.22	79	1:1	7.59%	92.41%	1:1	1:0.9	98.73%	6.33%	92.41%	92.41%	7.59%	100.00%	91.78%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
Advanced Nurse/ Midwife Practitioner	118.94	126	1:0.9	5.56%	94.44%	1:1	1:0.9	100.00%	5.56%	94.44%	88.89%	11.11%	85.71%	89.08%
Clinical Nurse/ Midwife Manager 3	107.9	111	1:1	5.41%	94.59%	1:1	1:1	99.10%	5.41%	93.69%	90.99%	9.01%	100.00%	90.48%
Clinical Nurse/ Midwife Spec., Candidate	3.79	4	1:0.9	50.00%	50.00%	1:0.9	1:1	100.00%	50.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Director Nursing/Midwifery, Assistant	97.98	105	1:0.9	8.57%	91.43%	1:0.9	1:0.9	98.10%	7.62%	90.48%	92.38%	7.62%	100.00%	91.67%
Nursing Bank	4.82	10	1:0.5	10.00%	90.00%	1:0.1	1:0.5	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	33.04	42	1:0.8	9.52%	90.48%	1:1	1:0.8	100.00%	9.52%	90.48%	59.52%	40.48%	100.00%	55.26%
Other Nursing/ Midwifery	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Staff Nurse [Psychiatric]	23.85	26	1:0.9	30.77%	69.23%	1:0.9	1:0.9	100.00%	30.77%	69.23%	88.46%	11.54%	87.50%	88.89%
Nursing/ Midwifery awaiting registration	55.53	64	1:0.9	12.50%	87.50%	1:0.8	1:0.9	20.31%	4.69%	15.63%	100.00%		100.00%	100.00%
Nursing & Midwifery	5,763	6,430	1:0.9	9.47%	90.53%	1:0.9	1:0.9	87.12%	7.87%	79.25%	82.99%	17.01%	95.73%	81.65%
Clinical Engineering	48.94	51	1:1	80.39%	19.61%	1:1	1:1	86.27%	68.63%	17.65%	90.20%	9.80%	92.68%	80.00%
HSCP Trainees/Students	30.79	35	1:0.9	25.71%	74.29%	1:1	1:0.9				65.71%	34.29%	77.78%	61.54%
Medical Science	474.74	521	1:0.9	22.46%	77.54%	1:1	1:0.9	96.55%	21.11%	75.43%	84.84%	15.16%	96.58%	81.44%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Other Health & Social Care	29.59	32	1:0.9	28.13%	71.88%	1:1	1:0.9	90.63%	28.13%	62.50%	84.38%	15.63%	100.00%	78.26%
Pharmacists	159.72	175	1:0.9	10.86%	89.14%	1:1	1:0.9	89.71%	9.71%	80.00%	88.57%	11.43%	100.00%	87.18%
Phlebotomists	66.28	73	1:0.9	26.03%	73.97%	1:0.9	1:0.9	91.78%	23.29%	68.49%	69.86%	30.14%	89.47%	62.96%
Vaccinators	0.16	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Audiology	5.94	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	48.19	52	1:0.9	19.23%	80.77%	1:1	1:0.9	94.23%	19.23%	75.00%	88.46%	11.54%	100.00%	85.71%
Dietitians	114.44	127	1:0.9	2.36%	97.64%	1:1	1:0.9	94.49%	1.57%	92.91%	86.61%	13.39%	100.00%	86.29%
Neuro-Physiologists	10.84	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	98.01	107	1:0.9	6.54%	93.46%	1:0.9	1:0.9	90.65%	5.61%	85.05%	91.59%	8.41%	85.71%	92.00%
Pharmacy Technicians	114.05	129	1:0.9	6.20%	93.80%	1:1	1:0.9	87.60%	5.43%	82.17%	73.64%	26.36%	87.50%	72.73%
Physicists	71.08	74	1:1	54.05%	45.95%	1:1	1:0.9	89.19%	45.95%	43.24%	91.89%	8.11%	100.00%	82.35%
Physiotherapists	241.74	264	1:0.9	21.59%	78.41%	1:1	1:0.9	84.47%	17.05%	67.42%	86.74%	13.26%	98.25%	83.57%
Psychologists	20.53	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Radiation Therapists	132.9	143	1:0.9	11.19%	88.81%	1:1	1:0.9	81.12%	8.39%	72.73%	78.32%	21.68%	93.75%	76.38%
Radiographers	282.94	303	1:0.9	26.07%	73.93%	1:1	1:0.9	99.01%	25.74%	73.27%	89.77%	10.23%	97.47%	87.05%
Social Workers	107.27	120	1:0.9	12.50%	87.50%	1:0.9	1:0.9	94.17%	11.67%	82.50%	83.33%	16.67%	93.33%	81.90%
Speech & Language Therapists	56.9	64	1:0.9	3.13%	96.88%	1:0.9	1:0.9	85.94%	3.13%	82.81%	81.25%	18.75%	100.00%	80.65%
Biochemists	7.37	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	75.00%	25.00%	80.00%	66.67%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
Podiatrists & Chiropodists	3.64	5	1:0.7	40.00%	60.00%	1:0.8	1:0.7	100.00%	40.00%	60.00%	40.00%	60.00%	50.00%	33.33%
Respiratory Physiologists	17.06	18	1:0.9	33.33%	66.67%	1:0.9	1:1	100.00%	33.33%	66.67%	94.44%	5.56%	83.33%	100.00%
Vascular Physiologists	8.81	10	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,164	2,368	1:0.9	20.23%	79.77%	1:1	1:0.9	90.50%	17.99%	72.51%	84.46%	15.54%	95.41%	81.68%
General Administrative (III & IV)	1,392.71	1,585	1:0.9	15.08%	84.92%	1:1	1:0.9	87.82%	12.11%	75.71%	72.11%	27.89%	95.82%	67.90%
Middle Management (V-VII)	749.1	786	1:1	24.68%	75.32%	1:1	1:0.9	94.91%	22.90%	72.01%	88.55%	11.45%	98.45%	85.30%
Executive Management	26.95	28	1:1	53.57%	46.43%	1:0.9	1:1	92.86%	50.00%	42.86%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	122.09	125	1:1	31.20%	68.80%	1:1	1:1	96.00%	28.80%	67.20%	94.40%	5.60%	97.44%	93.02%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,292	2,525	1:0.9	19.29%	80.71%	1:1	1:0.9	90.50%	16.71%	73.78%	78.65%	21.35%	97.13%	74.24%
Household Services	330.38	417	1:0.8	19.42%	80.58%	1:0.9	1:0.8	93.53%	17.27%	76.26%	46.52%	53.48%	56.79%	44.05%
Other Labs & Associated	145.87	161	1:0.9	36.02%	63.98%	1:0.9	1:0.9	75.16%	24.22%	50.93%	85.71%	14.29%	93.10%	81.55%
Other Support	99.3	108	1:0.9	47.22%	52.78%	1:1	1:0.9	98.15%	46.30%	51.85%	81.48%	18.52%	98.04%	66.67%
Portering	124.65	132	1:0.9	90.91%	9.09%	1:0.9	1:1	84.85%	78.03%	6.82%	88.64%	11.36%	89.17%	83.33%
Catering	100.48	109	1:0.9	37.61%	62.39%	1:1	1:0.9	97.25%	35.78%	61.47%	79.82%	20.18%	97.56%	69.12%
Maintenance	130	134	1:1	98.51%	1.49%	1:1	1:1	98.51%	97.01%	1.49%	97.76%	2.24%	97.73%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	937	1,067	1:0.9	45.83%	54.17%	1:0.9	1:0.8	91.19%	41.14%	50.05%	71.32%	28.68%	88.34%	56.92%
Health & Social Care Assistants	34.32	37	1:0.9	21.62%	78.38%	1:0.9	1:0.9	86.49%	18.92%	67.57%	97.30%	2.70%	87.50%	100.00%
Health Care Assistant/ Care Assistant	1,169.26	1,323	1:0.9	30.16%	69.84%	1:0.9	1:0.9	92.89%	29.40%	63.49%	73.70%	26.30%	83.71%	69.37%
Attendant/ Aide	513.01	565	1:0.9	34.16%	65.84%	1:1	1:0.9	98.41%	33.63%	64.78%	78.41%	21.59%	95.85%	69.35%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Other Care Grades	55.84	60	1:0.9	63.33%	36.67%	1:1	1:0.9	98.33%	63.33%	35.00%	88.33%	11.67%	97.37%	72.73%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Patient & Client Care	1,792	2,011	1:0.9	32.57%	67.43%	1:0.9	1:0.9	94.38%	31.68%	62.71%	75.73%	24.27%	87.33%	70.13%



Dublin Midlands Hospital Group MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
Coombe Women & Infants University	1,039	1,156	1:0.9	15.31%	84.69%	1:1	1:0.9	83.65%	10.90%	72.75%	73.62%	26.38%	94.35%	69.87%
DMHG HQ	77	79	1:1	15.19%	84.81%	1:1	1:1	88.61%	8.86%	79.75%	96.20%	3.80%	100.00%	95.52%
MRH Mullingar	1,186	1,317	1:0.9	19.74%	80.26%	1:1	1:0.9	80.41%	12.00%	68.41%	83.83%	16.17%	97.69%	80.42%
MRH Portlaoise	916	1,007	1:0.9	20.56%	79.44%	1:1	1:0.9	86.00%	14.00%	72.00%	79.94%	20.06%	97.58%	75.38%
MRH Tullamore	1,411	1,552	1:0.9	21.91%	78.09%	1:1	1:0.9	84.02%	15.98%	68.04%	83.31%	16.69%	95.88%	79.79%
Naas General	1,013	1,106	1:0.9	19.89%	80.11%	1:1	1:0.9	89.15%	16.82%	72.33%	82.64%	17.36%	95.45%	79.46%
St. James's	5,067	5,628	1:0.9	24.43%	75.57%	1:1	1:0.9	84.93%	18.99%	65.94%	84.65%	15.35%	93.60%	81.75%
St. Luke's Rathgar	540	574	1:0.9	29.97%	70.03%	1:1	1:0.9	75.96%	20.73%	55.23%	84.84%	15.16%	95.35%	80.35%
Tallaght University	3,670	4,056	1:0.9	25.71%	74.29%	1:0.9	1:0.9	74.83%	17.75%	57.08%	80.99%	19.01%	90.03%	77.86%



Dublin Midlands Hospital Group Employment Report: M

Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Other Care, other	Patient & Client Care	
Overall		+0.09%	+14.1	+7.7	-2.3	-2.5	-1.5	+1.4	-31.1	-2.8	+42.3	+4.9	-1.0	+12.2	-0.4	+0.2	-2.5	-0.2	+10.0	+0.2	+7.2	+1.6	-2.1	-4.9	-5.4	-7.0	+0.2	-6.9	+4.8	+0.9	+5.7	
MRH Mullingar	48003	-1.11%	-13.3	+0.8	-2.0	-2.0	-0.6	-3.7	+0.9	+0.0	-2.4	-5.3	+0.0	-6.8	-0.2	-0.3	+0.0	-0.1	-0.1	+0.0	-0.7	+0.1	+0.1	-0.1	+0.0	-0.1	-0.1	-0.1	-2.1	+0.0	-2.1	
St. James's	48021	+0.35%	+17.5	+0.7	-3.0	+2.1	-0.9	-1.1	-24.7	-4.5	+41.1	+3.0	-0.0	+14.9	-3.3	-1.8	+0.1	-0.1	+4.2	+0.8	+0.1	+1.2	-5.7	-5.5	-10.0	-1.8	+0.7	-1.1	+14.0	+0.7	+14.8	
St. Luke's Rathgar	48022	+0.19%	+1.0	+1.0	+0.0	+0.0		+1.0	-1.0	+0.0	-1.0			-2.0	+0.0	+2.0	+0.0	+0.0	+0.0	+0.0	+2.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	
MRH Portlaoise	48023	+0.27%	+2.5	-0.0	-0.3	-1.8		-2.2	+0.2	+0.2	+3.2	-0.7	-0.0	+3.0	+1.1	-0.7			+0.7		+1.1	+0.0	+0.4	+1.8	+2.2	-0.6	-0.1	-0.6	-1.0	+0.0	-1.0	
MRH Tullamore	48024	+0.40%	+5.6	+0.6	-0.0	-0.1	+0.0	+0.5	-2.0	-0.4	+9.3	+1.4	+0.2	+8.5	+0.6	+0.9	+0.5			-0.2	-0.0	+1.7	+0.0	+0.0	-0.8	-0.7	-1.3	-0.5	-1.8	-2.5	+0.0	-2.5
Naas General	48025	+0.49%	+4.9	+1.9	+3.8	+1.7		+7.3	-0.6	+0.1	+0.7		-0.3	-0.1	-1.7	-0.3	-0.1		+0.0	-0.1	-2.2	-0.1	+1.0	-1.4	-0.5	-0.0	+0.0	-0.0	+0.4	+0.0	+0.4	
Coombe Women & Infants University	48026	+0.55%	+5.7	+1.0	+0.0	-1.0		+0.0	+1.9	+0.0	+0.0	+0.0	+0.0	+1.9	+2.0	+0.0	-1.0	+0.0	+1.0	+0.6	+2.6	+0.0	+0.0	+2.2	+2.2	-1.8	+0.0	-1.8	+0.9	+0.0	+0.9	
Tallaght University	48027	-0.28%	-10.3	+1.8	-0.7	-1.5		-0.4	-5.5	+1.7	-8.7	+6.5	-0.9	-7.0	+1.1	+0.3	-2.0	+0.0	+4.4	-0.9	+2.9	+0.4	+2.1	-2.1	+0.4	-1.5	+0.0	-1.4	-4.9	+0.2	-4.8	
DMHG HQ	48028	+0.72%	+0.6						-0.2					-0.2						-0.2	-0.2	+0.1	-0.1	+0.9	+1.0							



Dublin Midlands Hospital Group Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.61%	+380	+20	+4	-7	-1	+16	-26	+15	+245	+107	-2	+340	-5	+13	+1	-1	+5	+13	+25	+4	+1	+7	+12	-21	-1	-22	+9	-0	+9
MRH Mullingar	+3.17%	+36	-2	+3	-5	-0	-4	+1	+3	+9	+28	+0	+41	+1	+2	-1	+0	-1	+2	+3	+0	+1	-2	-0	-1	-0	-1	-2	+0	-2
St. James's	+2.40%	+119	+2	-10	+1	-1	-7	-6	-2	+76	+32	-0	+99	-2	+3	+1	-0	+5	+6	+13	+1	+5	-5	+2	-6	+2	-4	+17	+0	+17
St. Luke's Rathgar	-1.77%	-10	+2	-2	+1		+1	-1	+0	-3			-4	-1	+2	+0	-1	+0	+0	-0	+0	-2	-2	-4	-2	-1	-3	+0	+0	+0
MRH Portlaoise	+1.03%	+9	+2	+0	-1		+2	-5	+3	+7	+3	-0	+8	+2	-1			-1		+1	+0	-2	+1	-0	-1	+0	-1	-0	+0	-0
MRH Tullamore	+2.80%	+38	+10	+3	-1	+0	+11	-5	+1	+17	+19	-1	+33	+2	+1	+2		-0	+3	+7	+1	-2	-6	-7	-4	-1	-4	-2	+0	-2
Naas General	+1.70%	+17	-1	+6	-1		+4	-0	-0	+16		+1	+16	-5	+0	+2		+0	+2	-1	+2	-3	-1	-2	-1	-0	-1	+1	+0	+1
Coombe Women & Infants University	+5.97%	+59	+3	+1	+2		+6	+3	+4	+33	+9	-2	+46	+2	+3	-2	+0	-1	+0	+2	+0	+4	+8	+12	-6	-1	-7	-1	+0	-1
Tallaght University	+3.08%	+110	+4	+3	-3		+4	-11	+7	+89	+16	-0	+102	-3	+3	-2	+0	+2	-0	+0	+1	-3	+10	+9	-1	-0	-1	-4	-1	-4
DMHG HQ	+1.43%	+1						-2					-2						-0	-0	-1	+2	+2	+3						



Dublin Midlands Hospital Group Employment Report: MAY 2024

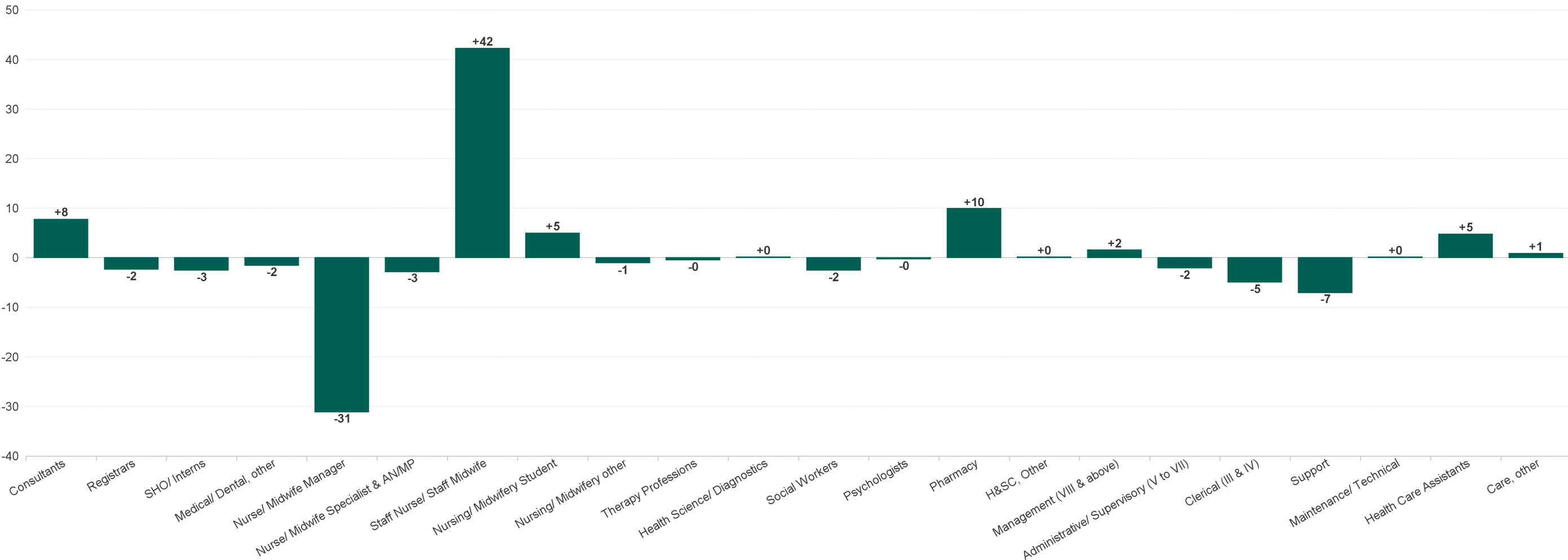
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.13%	+1,121	+60	+57	+27	+3	+147	+32	+58	+531	+27	+1	+649	+33	+64	+5	-1	+18	+9	+128	-5	+44	+80	+120	-33	-4	-37	+75	+40	+114
MRH Mullingar	+7.21%	+80	-2	+6	+7	-1	+11	+10	+1	-1	+25	+2	+37	+2	+8	-1	-0	+2	+1	+12	-0	-1	+9	+8	-0	-0	-0	+13	+0	+13
St. James's	+8.13%	+381	+12	+11	+7	+3	+34	+8	+18	+200	+1	+1	+228	+8	+15	+4	-0	+4	+1	+32	-4	+27	+27	+50	-34	-1	-35	+34	+39	+73
St. Luke's Rathgar	+0.38%	+2	+3	-2	-1		+0	-2	+0	-3			-5	+0	+15	+0	-1	+0	+0	+14	-1	-2	-5	-8	+0	-1	-1	+1	+0	+1
MRH Portlaoise	+6.28%	+54	+5	+11	+4		+20	-2	+3	+11	+0	-0	+12	+4	+2	-1		+3		+8	-2	-3	+21	+17	+1	-0	+1	-4	+0	-4
MRH Tullamore	+8.54%	+111	+18	+8	-2	+0	+25	+6	+3	+41	+15	-1	+64	+6	+7	+1		+0	+2	+16	-0	-0	+3	+3	-0	-1	-1	+4	+0	+4
Naas General	+5.56%	+53	+2	+3	-2		+4	-2	+7	+26	+0	+0	+31	+2	-1	+2		-2	+2	+2	+1	-2	+6	+5	+1	-1	+0	+11	+0	+11
Coombe Women & Infants University	+8.28%	+79	+6	-2	+3		+7	+7	+5	+43	-1	-0	+55	+3	+5	-1	+0	+0	+2	+10	+0	+5	+7	+12	-6	-1	-7	+3	+0	+3
Tallaght University	+10.49%	+348	+16	+22	+10		+47	+6	+21	+214	-14	-1	+227	+8	+12	+1	+0	+11	+2	+34	+0	+10	+11	+21	+5	-0	+5	+13	+1	+14
DMHG HQ	+19.53%	+13						-0					-0						-0	-0	+1	+10	+2	+13						



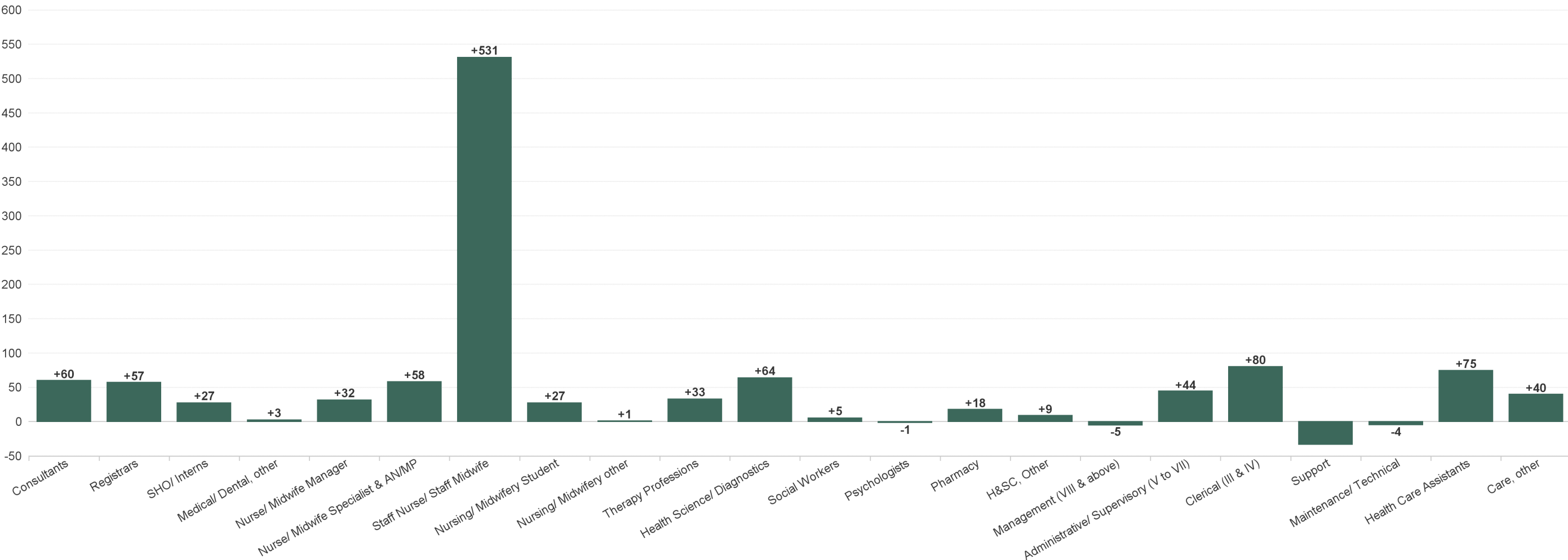
Dublin Midlands Hospital Group Employment Report: MAY 2

Previous Month Summary Chart: Change since APR 2024



Dublin Midlands Hospital Group Employment Report: MAY 202

Previous Year Summary Chart: Change since MAY 2023



Dublin Midlands Hospital Group Employment Report: MAY :

YTD Summary Chart: Change since DEC 2023

