

Dublin Midlands Hospital Group Employment Report: DEC 2024

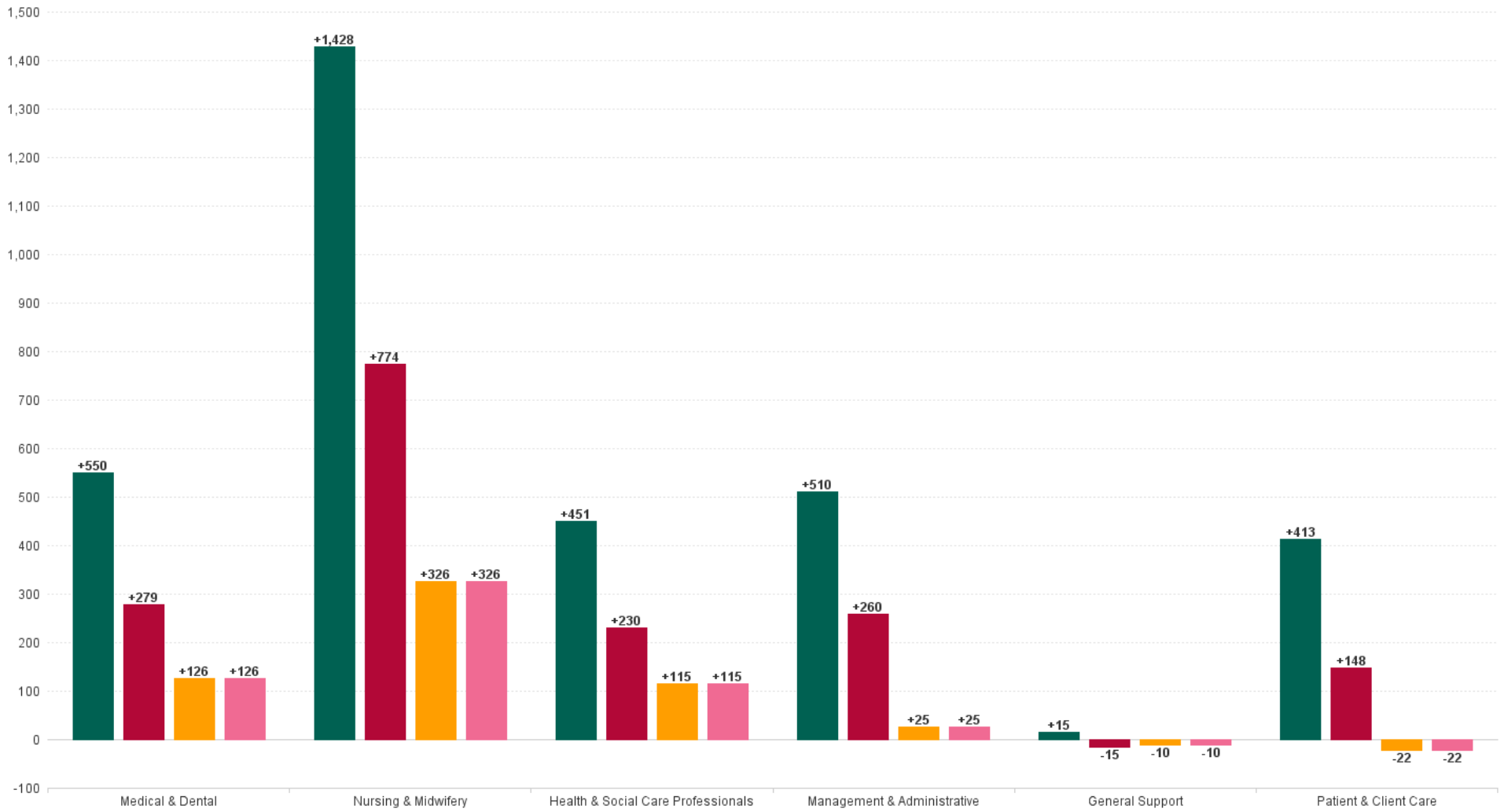
Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Consultants	498	611	668	719	721	+58	+53	+2	+111	+224	18.12%	768
Registrars	545	638	689	721	722	+51	+33	+1	+85	+177	13.26%	743
SHO/ Interns	479	542	585	624	623	+43	+38	-1	+81	+144	14.94%	630
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+5	20.16%	16
Medical & Dental	1,531	1,802	1,955	2,078	2,080	+153	+126	+3	+279	+550	15.46%	2,157
Nurse/ Midwife Manager	949	1,081	1,159	1,160	1,169	+78	+10	+9	+88	+220	8.11%	1,265
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	475	+78	+62	+7	+140	+257	42.00%	517
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,987	4,033	+330	+282	+46	+612	+957	17.89%	4,372
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	21	15	-47	-23	-7	-70	-7	-82.46%	15
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	33	13	+3	-2	-20	+1	+5	4.01%	27
Nursing/ Midwifery Student	43	103	59	59	32	-44	-27	-27	-70	-11	-68.53%	51
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+5	+5	12.75%	50
Nursing & Midwifery	4,322	4,976	5,424	5,715	5,750	+448	+326	+35	+774	+1,428	15.56%	6,255
Dietitians	99	102	113.11	128	126	+11	+13	-1	+24	+27	23.39%	138
Occupational Therapists	72	92	100.17	106	104	+8	+4	-1	+12	+32	13.20%	109
Orthoptists	2	2	0.63	0	0	-1	-1	-0	-2	-2	-100.00%	0
Physiotherapists	173	228	243.22	247	245	+15	+2	-2	+17	+73	7.59%	267
Podiatrists & Chiropractors	4	5	3.64	4	4	-1	+0	+0	-1	-0	-16.06%	6
Speech & Language Therapists	42	56	60.18	57	57	+4	-3	+0	+1	+16	1.38%	64
Therapy Professions	392	485	521	542	537	+36	+16	-4	+52	+145	10.67%	584
Health Science/ Diagnostics	1,049	1,127	1,173	1,234	1,236	+46	+63	+2	+109	+187	9.66%	1,326
Social Workers	79	91	107	110	112	+16	+5	+2	+21	+32	23.32%	126
Psychologists	13	18	21	20	20	+3	-1	-0	+2	+8	11.15%	23
Pharmacy	236	251	269	288	293	+18	+24	+5	+42	+57	16.60%	321
H&SC, Other	34	52	48	57	56	-4	+8	-1	+5	+22	9.24%	60
Health & Social Care Professionals	1,804	2,024	2,139	2,251	2,254	+115	+115	+3	+230	+451	11.38%	2,440
Management (VIII & above)	122	150	145	141	141	-5	-4	-0	-10	+18	-6.38%	145
Administrative/ Supervisory (V to VII)	517	660	749	780	783	+89	+34	+3	+123	+266	18.61%	820
Clerical (III & IV)	1,156	1,236	1,386	1,380	1,382	+151	-4	+2	+146	+226	11.84%	1,562
Management & Administrative	1,795	2,046	2,280	2,300	2,305	+234	+25	+5	+260	+510	12.69%	2,527
Support	790	821	822	801	804	+1	-17	+4	-16	+15	-2.01%	926
Maintenance/ Technical	143	142	137	145	144	-5	+7	-1	+2	+1	1.37%	147
General Support	933	963	959	945	948	-4	-10	+3	-15	+15	-1.51%	1,073
Health Care Assistants	1,326	1,581	1,707	1,685	1,688	+126	-19	+3	+107	+362	6.79%	1,885
Care, other	22	33	76	75	73	+44	-3	-2	+40	+51	123.84%	84
Patient & Client Care	1,348	1,613	1,783	1,760	1,761	+170	-22	+1	+148	+413	9.16%	1,969



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)

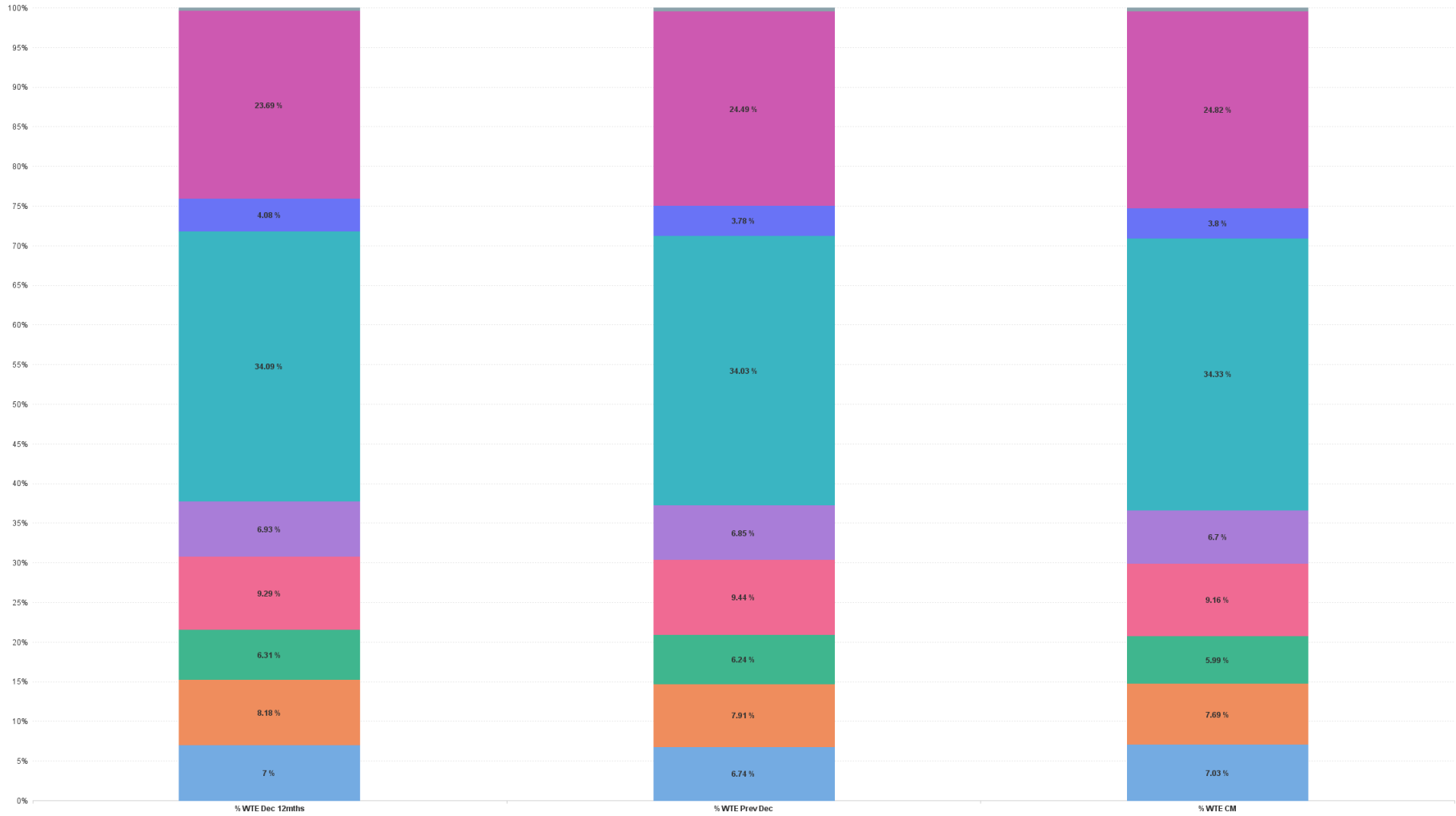


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Coombe Women & Infants University	890	939	980	1,055	1,061	+41	+81	+6	+122	+171	12.98%	1,169
MRH Mullingar	914	1,098	1,150	1,156	1,161	+52	+12	+5	+64	+248	5.81%	1,257
MRH Portlaoise	750	847	907	913	905	+60	-2	-8	+58	+155	6.85%	989
MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	10.98%	1,512
Naas General	759	931	996	1,018	1,011	+65	+15	-7	+81	+253	8.69%	1,100
St. James's	4,058	4,576	4,948	5,140	5,185	+372	+236	+45	+608	+1,127	13.30%	5,639
St. Luke's Rathgar	544	547	550	577	573	+2	+23	-4	+26	+29	4.70%	608
Tallaght University	2,683	3,181	3,560	3,737	3,747	+380	+187	+10	+566	+1,064	17.81%	4,071
DMHG HQ	33	59	76	74	73	+17	-3	-2	+14	+39	23.63%	76



% Total by Hospital



■ Coombe Women & Infants University
 ■ MRH Mullingar
 ■ MRH Portlaoise
 ■ MRH Tullamore
 ■ Naas General
 ■ St. James's
 ■ St. Luke's Rathgar
 ■ Tallaght University
 ■ DMHG HQ



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Health Service Executive	4,101	4,728	5,051	5,118	5,107	+323	+56	-11	+379	+1,006	8.02%	5,542
Section 38 Hospitals	7,631	8,696	9,489	9,932	9,993	+793	+504	+61	+1,297	+2,362	14.91%	10,879



Employment Report by Administration: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	4,101	4,728	5,051	5,118	5,107	+323	56	-11	+379	+1,006	8.02%	5,542
Consultants	154	171	185	205	205	+14	+20	+0	+34	+52	19.81%	215
Registrars	177	193	211	224	224	+18	+12	-0	+31	+47	15.83%	230
SHO/ Interns	190	226	244	264	258	+18	+14	-6	+32	+68	14.31%	264
Medical/ Dental, other	4	4	3	3	3	-0	-1	+0	-1	-1	-28.33%	3
Medical & Dental	525	594	644	696	690	+50	+46	-6	+96	+165	16.14%	712
Nurse/ Midwife Manager	308	374	397	388	385	+23	-13	-3	+10	+77	2.72%	416
Nurse/ Midwife Specialist & AN/MP	84	118	133	141	143	+15	+10	+2	+25	+59	20.85%	155
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,260	1,267	+31	+86	+7	+116	+286	10.12%	1,418
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	7	3	+18	-9	-9	-31	-13	-31	3
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	1	1	+1	+0	+0	-0	+1	-0	3
Nursing/ Midwifery Student	16	35	13	9	4	-22	-8	-5	-31	-12	-87.39%	6
Nursing/ Midwifery other	6	8	9	10	10	+1	+1	-0	+2	+4	22.64%	12
Nursing & Midwifery	1,395	1,686	1,733	1,807	1,809	+47	+75	+1	+122	+414	7.26%	2,007
Dietitians	27	29	+35	36	36	+2	+1	+1	+8	+10	+8	40
Occupational Therapists	18	29	+31	34	35	+12	+4	+4	+5	+17	+5	36
Orthoptists	1	1		0		-0			-1	-1	-1	
Physiotherapists	61	75	+79	82	82	+13	+3	+3	+8	+21	+8	90
Podiatrists & Chiroprodists	2	2	+2	2	2	+0	+0	+0	+0	+0	+0	2
Speech & Language Therapists	11	14	+16	11	10	+4	-5	-5	-4	-0	-4	12
Therapy Professions	119	150	163	166	166	+13	+3	+0	+16	+47	10.46%	180
Health Science/ Diagnostics	451	487	518	534	538	+31	+20	+4	+51	+87	10.41%	580
Social Workers	7	10	14	19	19	+4	+5	+0	+10	+12	97.34%	20
Psychologists	3	6	5	6	6	-1	+0	+0	-0	+3	-1.50%	6
Pharmacy	67	80	90	91	93	+10	+3	+2	+13	+26	16.16%	107
H&SC, Other	2	7	8	11	11	+1	+3	-0	+4	+9	63.06%	12
Health & Social Care Professionals	649	740	799	827	833	+58	+35	+6	+93	+185	12.57%	905
Management (VIII & above)	39	42	41	34	35	-2	-6	+1	-8	-4	-17.88%	35
Administrative/ Supervisory (V to VII)	120	200	214	209	211	+14	-3	+1	+11	+90	5.51%	222
Clerical (III & IV)	416	404	501	475	471	+96	-29	-4	+67	+55	16.56%	513
Management & Administrative	575	647	756	719	717	+109	-39	-2	+70	+141	10.89%	770
Support	158	170	191	174	170	+21	-21	-4	+0	+12	0.01%	182
Maintenance/ Technical	56	63	62	62	62	-1	+0	-0	-1	+6	-1.69%	63
General Support	214	233	252	236	232	+20	-21	-4	-1	+18	-0.45%	245
Health Care Assistants	738	822	861	828	820	+39	-40	-7	-2	+82	-0.22%	896
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	834	826	+39	-40	-7	-2	+83	-0.20%	903



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,932	9,993	+793	504	+61	+1,297	+2,362	14.91%	10,879
Consultants	344	439	483	514	516	+44	+33	+2	+77	+172	17.46%	553
Registrars	368	444	477	497	498	+33	+21	+2	+54	+130	12.15%	513
SHO/ Interns	288	316	341	361	365	+24	+24	+5	+49	+77	15.40%	366
Medical/ Dental, other	5	8	9	11	11	+2	+2	+0	+3	+6	42.60%	13
Medical & Dental	1,006	1,208	1,310	1,382	1,390	+103	+80	+8	+183	+385	15.12%	1,445
Nurse/ Midwife Manager	641	706	761	772	784	+55	+23	+12	+77	+143	10.97%	849
Nurse/ Midwife Specialist & AN/MP	134	216	280	327	332	+64	+52	+5	+116	+198	53.59%	362
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,727	2,766	+299	+196	+38	+495	+671	21.82%	2,954
<i>Nursing/ Midwifery awaiting registration</i>	6	51	+27	14	12	+45	-15	-15	-39	+6	-39	12
<i>Post-registration Nurse/ Midwife Student</i>	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	+14	32	12	+3	-3	-3	+1	+4	+1	24
Nursing/ Midwifery Student	27	68	46	50	28	-22	-18	-22	-40	+1	-58.78%	45
Nursing/ Midwifery other	31	29	34	31	32	+4	-1	+1	+3	+1	10.03%	38
Nursing & Midwifery	2,927	3,290	3,691	3,908	3,942	+401	+251	+34	+652	+1,014	19.81%	4,248
<i>Dietitians</i>	73	74	+78	91	90	+1	+12	+12	+16	+17	+16	98
<i>Occupational Therapists</i>	55	63	+69	71	69	+8	+0	+0	+7	+15	+7	73
<i>Orthoptists</i>	1	1	+1			-0	-1	-1	-1	-1	-1	
<i>Physiotherapists</i>	112	154	+164	165	163	+42	-1	-1	+10	+51	+10	177
<i>Podiatrists & Chiropracists</i>	2	3	+2	2	2	+0	+0	+0	-1	-0	-1	4
<i>Speech & Language Therapists</i>	31	42	+44	46	47	+11	+3	+3	+5	+16	+5	52
Therapy Professions	274	335	358	376	371	+23	+13	-5	+36	+98	10.77%	404
Health Science/ Diagnostics	598	640	655	700	698	+16	+42	-2	+58	+100	9.09%	746
Social Workers	73	81	93	90	92	+12	-0	+2	+12	+20	14.36%	106
Psychologists	10	12	16	15	14	+4	-1	-0	+2	+5	17.33%	17
Pharmacy	169	171	179	197	200	+8	+21	+2	+29	+30	16.81%	214
H&SC, Other	32	45	40	46	45	-5	+5	-0	+1	+13	1.25%	48
Health & Social Care Professionals	1,155	1,284	1,341	1,424	1,421	+57	+81	-3	+137	+266	10.70%	1,535
Management (VIII & above)	84	108	104	107	106	-4	+2	-1	-2	+22	-1.86%	110
Administrative/ Supervisory (V to VII)	396	460	535	570	572	+75	+37	+2	+112	+176	24.30%	598
Clerical (III & IV)	740	831	885	905	910	+54	+25	+6	+79	+171	9.54%	1,049
Management & Administrative	1,219	1,399	1,524	1,582	1,588	+125	+64	+6	+189	+369	13.51%	1,757
Support	632	651	631	627	634	-20	+4	+7	-17	+2	-2.54%	744
Maintenance/ Technical	88	79	75	83	82	-4	+7	-0	+3	-5	3.78%	84
General Support	719	730	706	710	717	-24	+11	+7	-14	-3	-1.85%	828
Health Care Assistants	588	759	847	858	868	+88	+21	+10	+109	+280	14.38%	989
Care, other	17	27	70	69	67	+44	-3	-2	+40	+50	150.94%	77
Patient & Client Care	604	785	917	926	935	+131	+18	+8	+149	+330	19.02%	1,066



Employment Report by Hospital : DEC 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Coombe Women & Infants University	890	939	980	1,055	1,061	+41	+81	+6	+122	+171	12.98%	1,169
Consultants	32	39	45	43	43	+6	-2	-0	+3	+11	8.29%	47
Registrars	39	49	42	49	50	-7	+8	+1	+1	+10	1.02%	50
SHO/ Interns	28	27	32	38	38	+5	+6	+0	+11	+10	40.00%	38
Medical & Dental	99	115	119	129	130	+4	+11	+1	+15	+31	12.62%	135
Nurse/ Midwife Manager	73	86	101	112	110	+15	+8	-2	+24	+37	27.50%	120
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	24	+6	+3	-1	+8	+12	52.47%	25
Staff Nurse/ Staff Midwife	261	235	235	269	269	-0	+34	+0	+34	+8	14.56%	288
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.5	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing/ Midwifery Student	13	6	6	5	5	+0	-1	+0	-1	-8	-16.67%	10
Nursing/ Midwifery other	16	16	19	16	16	+2	-2	+0	+0	+0	0.98%	20
Nursing & Midwifery	374	358	382	427	424	+23	+42	-3	+65	+49	18.17%	463
<i>Dietitians</i>	3	1	3	4	4	+2	+1	+0	+3	+1	300.00%	4
<i>Occupational Therapists</i>		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
<i>Physiotherapists</i>	5	8	6.87	9	9	-1	+2	+0	+1	+4	14.99%	11
<i>Speech & Language Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	8	10	12	16	16	+2	+4	+0	+6	+8	64.26%	18
Health Science/ Diagnostics	52	55	57	62	60	+2	+3	-1	+5	+9	8.58%	64
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	44.44%	14
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	11	11	+0	+3	+0	+3	+4	32.50%	11
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	74	83	92	104	102	+9	+10	-1	+19	+28	23.48%	110
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	72	+7	+8	+1	+15	+25	25.54%	75
Clerical (III & IV)	93	95	98	103	104	+3	+6	+1	+9	+11	9.11%	125
Management & Administrative	147	162	170	182	184	+9	+14	+2	+22	+37	13.79%	208
Support	137	144	137	135	139	-7	+2	+4	-5	+1	-3.78%	158
Maintenance/ Technical	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
General Support	146	151	144	142	146	-7	+2	+4	-5	-1	-3.61%	165
Health Care Assistants	48	67	71	71	75	+4	+4	+4	+8	+27	11.51%	86
Care, other	2	3	3	1	1	+0	-2	+0	-2	-0	-60.00%	2
Patient & Client Care	49	70	74	72	76	+4	+2	+4	+6	+26	8.44%	88

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Mullingar	914	1,098	1,150	1,156	1,161	+52	+12	+5	+64	+248	5.81%	1,257
Consultants	34	47	48	47	47	+1	-1	+0	+0	+13	0.15%	47
Registrars	56	55	58	58	59	+3	+1	+0	+4	+3	7.12%	60
SHO/ Interns	55	69	78	80	78	+9	-0	-2	+9	+23	12.71%	79



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Mullingar	914	1,098	1,150	1,156	1,161	+52	+12	+5	+64	+248	5.81%	1,257
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.00%	1
Medical & Dental	146	173	186	186	185	+13	-1	-1	+12	+38	6.81%	187
Nurse/ Midwife Manager	71	89	95	97	99	+6	+3	+1	+9	+27	10.62%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	+0	+4	+13	15.59%	27
Staff Nurse/ Staff Midwife	240	280	262	292	295	-18	+32	+3	+15	+54	5.18%	333
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4	1		-2	-4	-1	-6	-1	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		1	1	-1	+1	-0	-0	+0	-29.58%	1
Nursing/ Midwifery Student	1	7	4	2	1	-3	-4	-2	-6	-1	-92.54%	1
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	88.95%	4
Nursing & Midwifery	328	400	390	420	423	-11	+33	+3	+23	+95	5.70%	470
<i>Dietitians</i>	5	7	9.45	10	10	+3	+1	+0	+4	+5	55.79%	11
<i>Occupational Therapists</i>	4	8	5.81	7	7	-2	+1	+0	-1	+3	-10.04%	7
<i>Orthoptists</i>	1					-1			-1		-100.00%	
<i>Physiotherapists</i>	13	19	17.12	18	18	-2	+1	+0	-1	+6	-3.72%	22
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech & Language Therapists</i>	3	2	3	2	2	+1	-1	+0	-0	-1	-0.50%	2
Therapy Professions	25	37	36	38	38	-1	+2	+1	+1	+13	3.52%	43
Health Science/ Diagnostics	70	83	92	93	94	+9	+2	+1	+11	+23	12.94%	99
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.00%	1
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-9.00%	1
Pharmacy	16	16	21	18	19	+5	-2	+0	+3	+3	17.84%	23
H&SC, Other	0		1		1	+1	-0	+1	+1	+1	-100.00%	2
Health & Social Care Professionals	112	139	152	151	154	+13	+2	+3	+15	+42	10.54%	169
Management (VIII & above)	5	5	5	2	3	-0	-2	+1	-2	-2	-39.39%	3
Administrative/ Supervisory (V to VII)	22	45	39	38	38	-5	-1	+0	-6	+16	-14.37%	39
Clerical (III & IV)	101	100	124	118	117	+24	-7	-0	+17	+17	17.36%	126
Management & Administrative	128	150	169	158	159	+19	-10	+1	+9	+31	5.98%	168
Support	26	30	38	31	31	+7	-7	-1	+0	+5	1.31%	33
Maintenance/ Technical	13	15	13	13	13	-2	-0	-0	-2	-1	-13.99%	13
General Support	39	45	51	44	44	+5	-7	-1	-2	+5	-3.68%	46
Health Care Assistants	159	189	202	196	197	+12	-5	+1	+7	+37	3.79%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	197	198	+12	-5	+1	+7	+37	3.78%	217

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Portlaoise	750	847	907	913	905	+60	-2	-8	+58	+155	6.85%	989
Consultants	23	23	25	31	30	+2	+5	-1	+7	+8	30.80%	32
Registrars	35	38	48	52	52	+9	+4	+0	+13	+16	34.57%	54
SHO/ Interns	38	43	49	53	52	+5	+4	-1	+9	+14	20.90%	56
Medical & Dental	96	105	121	136	134	+17	+13	-2	+29	+39	28.10%	142
Nurse/ Midwife Manager	61	76	81	80	75	+5	-6	-5	-2	+14	-2.04%	82
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	32	+0	+4	+1	+4	+15	13.43%	34
Staff Nurse/ Staff Midwife	202	256	251	254	253	-4	+2	-0	-2	+51	-0.93%	284
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63			+1	-1			-9	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2			+0	-0				-100.00%	
Nursing/ Midwifery Student	9		1			+1	-1			-9	-100.00%	
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.37%	3
Nursing & Midwifery	291	362	364	367	362	+1	-2	-5	-0	+71	-0.08%	403



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Portlaoise	750	847	907	913	905	+60	-2	-8	+58	+155	6.85%	989
<i>Dietitians</i>	4	3	4	4	4	+1	+0	+0	+1	+0	35.59%	4
<i>Occupational Therapists</i>	1	3	3.9	3	3	+1	-1	+0	+1	+2	24.91%	4
<i>Orthoptists</i>		0		0		-0		-0	-0		-100.00%	
<i>Physiotherapists</i>	8	9	10.58	13	14	+2	+3	+0	+5	+6	59.76%	14
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	22	22	+3	+1	+0	+5	+8	27.34%	23
Health Science/ Diagnostics	38	46	50	49	50	+4	-0	+1	+3	+12	7.41%	55
Social Workers		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Pharmacy	13	13	15	15	15	+2	+0	+0	+2	+2	14.98%	17
Health & Social Care Professionals	65	77	85	86	87	+8	+2	+1	+10	+23	13.02%	96
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	21	-1	-0	+0	-1	+8	-3.29%	21
Clerical (III & IV)	81	72	99	93	93	+27	-6	+0	+21	+12	29.22%	100
Management & Administrative	97	98	125	118	119	+27	-6	+0	+20	+21	20.65%	126
Support	17	21	24	23	22	+3	-2	-1	+1	+5	2.89%	25
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	31	30	+2	-2	-1	+0	+5	1.45%	33
Health Care Assistants	175	173	179	173	171	+5	-7	-2	-2	-4	-1.15%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	174	172	+5	-7	-2	-2	-4	-1.14%	189

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	10.98%	1,512
Consultants	47	54	62	73	73	+8	+11	-0	+19	+26	35.40%	78
Registrars	41	56	65	67	67	+9	+2	-0	+11	+25	19.84%	69
SHO/ Interns	46	55	59	62	61	+3	+2	-2	+6	+15	10.29%	62
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	204	202	+21	+15	-2	+36	+66	21.55%	211
Nurse/ Midwife Manager	86	96	109	106	107	+12	-1	+1	+11	+21	11.04%	116
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	37	+4	+2	+0	+7	+14	21.56%	40
Staff Nurse/ Staff Midwife	294	327	370	393	405	+43	+34	+11	+77	+111	23.65%	457
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	6	3	-21	-4	-3	-25	-3	-89.14%	3
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	1	1	+0	-0	+0	+0	+1	27.78%	2
Nursing/ Midwifery Student	6	28	8	7	4	-20	-4	-3	-24	-2	-86.17%	5
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.00%	1
Nursing & Midwifery	410	482	523	543	553	+41	+30	+10	+71	+144	14.72%	619
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	-0	+1	+1	10.87%	9
<i>Occupational Therapists</i>	5	8	7.76	12	12	-0	+4	+0	+4	+7	51.02%	12
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	26	26	+3	+1	+0	+4	+9	17.74%	28
<i>Speech & Language Therapists</i>	3	5	5.26	2	2	+1	-3	-0	-2	-1	-51.62%	3
Therapy Professions	32	42	46	48	48	+4	+3	+0	+6	+16	15.12%	52
Health Science/ Diagnostics	83	93	101	100	101	+7	+1	+1	+8	+18	8.39%	109
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	200.00%	3
Pharmacy	24	31	36	36	37	+5	+1	+2	+6	+13	19.11%	42
H&SC, Other	1	1	0	1		-0	-0	-1	-1	-1	-100.00%	
Health & Social Care Professionals	141	168	184	188	190	+16	+6	+2	+22	+49	12.78%	206



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	10.98%	1,512
Management (VIII & above)	5	4	4	4	4	-0	+0	+0	+0	-1	1.79%	4
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-1	+0	+3	+19	7.54%	45
Clerical (III & IV)	99	84	110	103	103	+26	-7	+0	+19	+4	22.64%	109
Management & Administrative	128	128	157	149	150	+30	-8	+1	+22	+22	17.29%	158
Support	28	30	34	29	28	+4	-6	-1	-2	+0	-5.79%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+1	+1	1.86%	29
General Support	55	58	63	58	56	+5	-6	-1	-1	+1	-2.15%	59
Health Care Assistants	230	243	257	236	231	+14	-27	-6	-12	+0	-5.05%	257
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	238	232	+14	-27	-6	-12	+0	-5.02%	259

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Naas General	759	931	996	1,018	1,011	+65	+15	-7	+81	+253	8.69%	1,100
Consultants	26	25	27	30	31	+2	+4	+1	+6	+5	22.36%	32
Registrars	26	31	31	39	39	-0	+8	-1	+7	+13	23.49%	39
SHO/ Interns	39	40	41	48	47	+1	+6	-1	+7	+8	16.92%	47
Medical & Dental	90	97	99	117	116	+2	+18	-1	+20	+26	20.46%	118
Nurse/ Midwife Manager	65	82	80	75	76	-2	-3	+1	-5	+11	-6.58%	85
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	36	+8	+3	+0	+11	+17	44.01%	41
Staff Nurse/ Staff Midwife	201	248	257	280	273	+10	+16	-7	+25	+72	10.28%	297
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-0	+3	-11.84%	4
Nursing & Midwifery	286	358	372	394	388	+14	+17	-5	+31	+102	8.53%	427
<i>Dietitians</i>	7	4	7.03	6	6	+3	-1	+0	+2	-1	34.60%	7
<i>Occupational Therapists</i>	8	11	13.61	13	13	+2	-1	+0	+1	+5	12.95%	13
<i>Physiotherapists</i>	21	22	21.44	21	20	-0	-1	-1	-2	-1	-7.30%	22
<i>Speech & Language Therapists</i>	3	4	5.28	4	4	+1	-1	-0	-1	+1	-13.45%	4
Therapy Professions	38	42	47	43	43	+6	-5	-1	+1	+5	1.94%	46
Health Science/ Diagnostics	65	73	82	77	79	+9	-3	+1	+6	+13	7.96%	88
Social Workers	2	2	5	8	8	+3	+3	+0	+6	+6	338.20%	8
Pharmacy	12	17	14	16	16	-3	+2	-0	-1	+4	-4.85%	19
Health & Social Care Professionals	117	133	148	145	145	+15	-3	+0	+12	+28	8.87%	161
Management (VIII & above)	5	6	5	6	6	-1	+1	-0	-0	+1	-5.13%	6
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+3	+24	7.61%	41
Clerical (III & IV)	71	69	89	83	82	+20	-7	-1	+13	+11	18.74%	91
Management & Administrative	88	109	134	124	124	+25	-10	-0	+15	+36	13.93%	138
Support	28	34	36	35	35	+2	-1	-0	+1	+8	4.31%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	5.20%	48
Health Care Assistants	146	192	199	194	193	+7	-5	-1	+1	+47	0.69%	207
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	195	194	+7	-5	-1	+1	+47	0.74%	208



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. James's	4,058	4,576	4,948	5,140	5,185	+372	+236	+45	+608	+1,127	13.30%	5,639
Consultants	195	247	263	282	283	+16	+20	+1	+36	+88	14.65%	305
Registrars	184	219	235	241	242	+16	+7	+1	+23	+58	10.62%	250
SHO/ Interns	157	177	182	185	189	+5	+7	+3	+12	+32	6.58%	189
Medical/ Dental, other	5	8	9	11	11	+2	+2	+0	+3	+6	42.60%	13
Medical & Dental	541	651	690	719	725	+39	+36	+6	+74	+185	11.43%	757
Nurse/ Midwife Manager	345	360	376	397	402	+16	+26	+5	+42	+57	11.66%	441
Nurse/ Midwife Specialist & AN/MP	80	131	166	179	184	+36	+18	+5	+53	+104	40.96%	203
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,382	1,417	+148	+70	+36	+218	+292	18.18%	1,505
<i>Nursing/ Midwifery awaiting registration</i>	1	6	1	4		-5	-1	-4	-6	-1	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.54	21	2	-0	+1	-20	+1	+2	85.54%	4
Nursing/ Midwifery Student	1	7	2	25	2	-6	+0	-24	-6	+1	-78.13%	4
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	+0	+3	+0	28.25%	14
Nursing & Midwifery	1,562	1,707	1,904	1,995	2,017	+197	+113	+22	+311	+455	18.21%	2,167
<i>Dietitians</i>	42	38	38.23	48	48	+0	+10	-0	+10	+6	26.47%	53
<i>Occupational Therapists</i>	29	36	36.46	38	36	+1	-1	-3	-0	+7	-0.31%	38
<i>Physiotherapists</i>	61	73	80.68	82	81	+7	+0	-2	+7	+20	10.13%	88
<i>Podiatrists & Chiropodists</i>	1	1	1.01	1	2	-0	+0	+0	+0	+0	16.28%	3
<i>Speech & Language Therapists</i>	18	26	26.63	25	25	+1	-1	+0	-0	+7	-1.44%	29
Therapy Professions	151	174	183	195	191	+9	+8	-4	+17	+40	9.89%	211
Health Science/ Diagnostics	339	359	359	379	381	+1	+21	+2	+22	+42	6.11%	403
Social Workers	43	47	52	51	52	+6	-0	+1	+6	+9	11.93%	61
Psychologists	5	6	8	6	6	+1	-2	-0	-1	+1	-10.19%	7
Pharmacy	97	99	99	103	105	-0	+6	+2	+6	+8	6.16%	111
H&SC, Other	26	37	33	35	36	-4	+3	+1	-0	+10	-1.19%	39
Health & Social Care Professionals	662	722	735	769	772	+13	+37	+2	+50	+109	6.89%	832
Management (VIII & above)	40	56	53	56	56	-3	+3	-0	-0	+16	-0.43%	59
Administrative/ Supervisory (V to VII)	176	209	254	277	279	+45	+25	+1	+70	+103	33.48%	290
Clerical (III & IV)	371	423	450	445	453	+27	+3	+9	+30	+83	7.10%	519
Management & Administrative	587	688	757	778	788	+68	+31	+10	+100	+201	14.48%	868
Support	278	284	260	253	254	-24	-6	+1	-30	-23	-10.53%	310
Maintenance/ Technical	59	52	48	57	56	-3	+8	-0	+5	-2	8.82%	58
General Support	336	336	308	310	311	-28	+2	+1	-25	-25	-7.55%	368
Health Care Assistants	360	455	495	507	513	+40	+18	+6	+58	+153	12.82%	580
Care, other	9	18	60	61	59	+42	-1	-2	+41	+49	232.20%	67
Patient & Client Care	370	472	555	568	572	+82	+17	+4	+99	+202	21.02%	647

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Luke's Rathgar	544	547	550	577	573	+2	+23	-4	+26	+29	4.70%	608
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	8.99%	26
Registrars	19	13	10	8	8	-3	-2	+0	-5	-11	-38.46%	8
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	11.11%	20
Medical & Dental	56	53	51	52	52	-2	+1	+0	-1	-4	-1.88%	54
Nurse/ Midwife Manager	21	25	24	24	22	-1	-2	-2	-3	+1	-10.71%	22
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	41	41	-0	+1	+0	+1	-2	3.62%	47
Nursing & Midwifery	77	77	76	78	76	-1	-1	-2	-1	-1	-1.57%	82
<i>Dietitians</i>	4	8	7.5	8	8	+0	+1	+0	+1	+4	6.67%	9
<i>Physiotherapists</i>	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Luke's Rathgar	544	547	550	577	573	+2	+23	-4	+26	+29	4.70%	608
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	2	2	+0	+1	+0	+1	+1	71.43%	3
Therapy Professions	9	12	13	14	14	+1	+2	+0	+3	+6	21.01%	16
Health Science/ Diagnostics	195	192	194	214	215	+2	+21	+1	+23	+21	11.94%	229
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Pharmacy	2	3	4	6	6	+1	+2	+0	+3	+4	100.00%	6
H&SC, Other	1	6	6	10	10	+0	+4	+0	+4	+9	66.67%	10
Health & Social Care Professionals	214	222	229	256	257	+6	+29	+1	+35	+43	15.73%	273
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	31	31	-1	+0	+0	-1	-2	-3.10%	33
Clerical (III & IV)	64	72	70	67	65	-1	-5	-2	-6	+1	-8.82%	74
Management & Administrative	104	110	104	101	99	-5	-5	-2	-10	-4	-9.39%	110
Support	60	54	58	55	54	+4	-5	-1	-1	-6	-1.29%	54
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	0.00%	5
General Support	65	59	63	60	59	+4	-5	-1	-1	-6	-1.18%	59
Health Care Assistants	27	24	24	28	28	+0	+4	+0	+4	+1	16.67%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	30	30	+0	+4	+0	+4	+2	15.52%	30

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Tallaght University	2,683	3,181	3,560	3,737	3,747	+380	+187	+10	+566	+1,064	17.81%	4,071
Consultants	117	153	175	189	190	+22	+15	+1	+37	+73	24.38%	201
Registrars	145	176	200	207	207	+24	+7	-0	+30	+61	17.14%	213
SHO/ Interns	104	112	127	138	139	+15	+12	+1	+26	+35	23.36%	139
Medical & Dental	366	441	502	533	535	+60	+33	+2	+94	+169	21.22%	553
Nurse/ Midwife Manager	223	260	284	264	272	+24	-12	+9	+12	+49	4.56%	288
Nurse/ Midwife Specialist & AN/MP	42	70	92	123	124	+23	+32	+1	+54	+81	77.43%	134
Staff Nurse/ Staff Midwife	709	837	988	1,077	1,080	+151	+92	+3	+243	+371	29.08%	1,161
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	10	12	-19	-14	+2	-33	+7	-73.60%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	10	10	+3	-4	-1	-0	+2	-2.06%	19
Nursing/ Midwifery Student	13	55	39	20	21	-16	-17	+1	-33	+9	-60.91%	31
Nursing/ Midwifery other	3	3	3	2	3	-1	+1	+1	+0	+0	0.94%	4
Nursing & Midwifery	990	1,225	1,405	1,486	1,501	+181	+95	+15	+276	+510	22.53%	1,618
<i>Dietitians</i>	27	35	36.77	39	38	+2	+1	-1	+3	+11	9.64%	41
<i>Occupational Therapists</i>	25	26	30.63	31	32	+5	+1	+1	+6	+6	22.82%	33
<i>Orthoptists</i>	1	1	0.63			+0	-1		-1	-1	-100.00%	
<i>Physiotherapists</i>	46	73	76.84	74	74	+4	-3	-0	+1	+28	1.40%	78
<i>Podiatrists & Chiropodists</i>	1	2	0.63	1	1	-1	+0	+0	-1	-1	-61.35%	1
<i>Speech & Language Therapists</i>	13	16	17.61	21	21	+1	+3	+0	+4	+7	25.35%	22
Therapy Professions	114	152	163	165	164	+11	+1	-1	+13	+50	8.42%	175
Health Science/ Diagnostics	207	225	239	259	257	+13	+18	-3	+31	+49	13.96%	279
Social Workers	22	25	28	26	27	+3	-1	+1	+2	+5	8.11%	31
Psychologists	4	5	7	8	8	+2	+1	+0	+3	+4	58.00%	9
Pharmacy	65	64	72	84	84	+8	+12	+0	+20	+19	31.38%	92
H&SC, Other	6	8	5	9	7	-3	+2	-2	-1	+1	-12.50%	7
Health & Social Care Professionals	419	479	514	551	547	+35	+34	-4	+68	+128	14.22%	593
Management (VIII & above)	36	43	43	43	42	+0	-1	-1	-1	+6	-1.81%	43



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Tallaght University	2,683	3,181	3,560	3,737	3,747	+380	+187	+10	+566	+1,064	17.81%	4,071
Administrative/ Supervisory (V to VII)	174	195	218	222	222	+23	+4	-0	+27	+48	14.08%	233
Clerical (III & IV)	276	312	337	357	353	+25	+16	-4	+41	+77	12.97%	405
Management & Administrative	486	549	598	622	617	+48	+19	-5	+67	+131	12.22%	681
Support	217	223	234	239	241	+12	+7	+2	+19	+24	8.48%	276
Maintenance/ Technical	20	21	20	19	19	-1	-1	+0	-2	-1	-7.59%	19
General Support	237	243	254	258	260	+11	+6	+2	+17	+23	7.12%	295
Health Care Assistants	180	237	281	280	280	+44	-1	+1	+43	+101	18.20%	323
Care, other	6	6	7	7	7	+1	-0	+0	+1	+1	16.86%	8
Patient & Client Care	185	243	288	287	287	+45	-1	+1	+44	+102	18.17%	331

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total DMHG HQ	33	59	76	74	73	+17	-3	-2	+14	+39	23.63%	76
Nurse/ Midwife Manager	3	6	8	6	6	+2	-2	+0	-0	+3	-5.66%	6
Nursing & Midwifery	3	6	8	6	6	+2	-2	+0	-0	+3	-5.66%	6
H&SC, Other			1	0		+1	-1	-0			-100.00%	
Health & Social Care Professionals			1	0		+1	-1	-0			-100.00%	
Management (VIII & above)	15	16	19	14	14	+3	-5	-0	-2	-1	-14.79%	14
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	-0	+14	+26	49.08%	43
Clerical (III & IV)		8	9	12	11	+0	+3	-1	+3	+11	36.15%	13
Management & Administrative	30	52	67	68	67	+14	-0	-1	+14	+36	27.19%	70



Employment Report by Grade Group: DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Consultant Anaesthesia	71	90	92	101	102	+2	+10	+1	+12	+30	12.89%	112
Consultant Dentistry	2	2	3	2	2	+1	-1	+0	+0	+0	14.00%	3
Consultant Emergency Medicine	20	26	34	37	37	+8	+3	-0	+11	+17	40.34%	40
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	256	254	+28	+22	-1	+50	+101	24.34%	268
Consultant Obstetrics & Gynaecology	29	33	39	37	37	+6	-2	+0	+3	+7	10.04%	37
Consultant Paediatrics	14	15	16	15	16	+1	-1	+0	+1	+2	3.33%	17
Consultant Pathology	50	59	61	69	69	+2	+8	-0	+10	+19	16.64%	75
Consultant Psychiatry	7	7	7	9	9	-0	+1	+0	+1	+1	18.83%	10
Consultant Radiology	67	72	75	80	81	+3	+6	+1	+8	+14	11.52%	85
Consultant Surgery	81	99	105	110	112	+6	+7	+2	+13	+31	13.15%	117
Consultants	498	611	668	719	721	+58	+53	+2	+111	+224	18.12%	768
Registrar	284	356	396	425	426	+40	+30	+2	+71	+143	19.88%	437
Senior Registrar	23	17	17	20	20	+0	+3	+0	+3	-3	17.99%	20
Specialist Registrar	239	265	276	276	276	+11	+0	-0	+11	+37	4.09%	286
Registrars	545	638	689	721	722	+51	+33	+1	+85	+177	13.26%	743
Interns	130	149	154	153	153	+5	-2	+0	+4	+23	2.52%	153
Senior House Officer	349	393	431	472	471	+37	+40	-1	+77	+121	19.65%	477
SHO/ Interns	479	542	585	624	623	+43	+38	-1	+81	+144	14.94%	630
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	12	12	+1	+1	+0	+2	+5	22.03%	15
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+5	20.16%	16
Medical & Dental	1,531	1,802		2,078	2,080	+153	+126	+3	+279	+550	15.46%	2,157
Clinical Nurse/ Midwife Manager 1	196	216	237	245	245	+21	+8	+0	+29	+49	13.43%	260
Clinical Nurse/ Midwife Manager 2	579	663	702	688	698	+39	-3	+10	+36	+120	5.40%	770
Clinical Nurse/ Midwife Manager 3	78	93	104	113	111	+11	+8	-2	+19	+34	19.93%	118
Director Nursing/Midwifery, Assistant	83	97	102	102	102	+6	-1	-1	+5	+18	4.91%	105
Director of Nursing/Midwifery	13	12	14	12	12	+2	-2	+0	-0	-1	-3.30%	12
Nurse/ Midwife Manager	949	1,081	1,159	1,160	1,169	+78	+10	+9	+88	+220	8.11%	1,265
Advanced Nurse/ Midwife Practitioner	43	86	110	127	133	+24	+23	+7	+48	+90	56.62%	141
Adv. Nurse/ Midwife, Candidate	20	51	74	69	67	+23	-7	-2	+16	+47	31.51%	70
Clinical Nurse/ Midwife Spec., Candidate			1	19	20	+1	+19	+1	+20	+20	-100.00%	21
Clinical Nurse/ Midwife Specialist	155	198	228	254	254	+30	+26	+1	+56	+100	28.47%	285
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	475	+78	+62	+7	+140	+257	42.00%	517
Nursing Bank	22	6	5	3	2	-1	-3	-0	-4	-20	-66.15%	4
Staff Midwives	243	216	189	217	221	-27	+32	+4	+5	-22	2.33%	245
Staff Nurse [Psychiatric]	21	16	19	18	19	+3	-1	+0	+3	-3	16.02%	20
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,749	3,791	+354	+254	+42	+609	+1,002	19.12%	4,103
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,987	4,033	+330	+282	+46	+612	+957	17.89%	4,372
Nursing/ Midwifery awaiting registration	22	85	38	21	15	-47	-23	-7	-70	-7	-82.46%	15
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	33	13	+3	-2	-20	+1	+5	4.01%	27
Nursing/ Midwifery Student	43	103	59	59	32	-44	-27	-27	-70	-11	-68.53%	51
Nursing Education/Clinical	33	31	35	35	36	+4	+1	+1	+4	+3	13.60%	43
Other Nursing/ Midwifery	5	6	8	7	7	+2	-2	+0	+1	+2	8.33%	7
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+5	+5	12.75%	50
Nursing & Midwifery	4,322	4,976		5,715	5,750	+448	+326	+35	+774	+1,428	15.56%	6,255
Dietitians	99	102	113	128	126	+11	+13	-1	+24	+27	23.39%	138
Occupational Therapists	72	92	100	106	104	+8	+4	-1	+12	+32	13.20%	109
Orthoptists	2	2	1	0		-1	-1	-0	-2	-2	-100.00%	
Physiotherapists	173	228	243	247	245	+15	+2	-2	+17	+73	7.59%	267
Podiatrists & Chiropodists	4	5	4	4	4	-1	+0	+0	-1	-0	-16.06%	6
Speech & Language Therapists	42	56	60	57	57	+4	-3	+0	+1	+16	1.38%	64
Therapy Professions	392	485	521	542	537	+36	+16	-4	+52	+145	10.67%	584



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Audiology	3	5	5	6	6	+0	+1	+0	+1	+3	14.23%	7
Biochemists	9	7	7	7	6	-0	-1	-0	-1	-2	-13.00%	7
Cardiac Physiologists	42	43	49	52	52	+6	+2	-0	+8	+9	19.03%	55
Clinical Engineering	44	44	47	48	49	+2	+2	+1	+4	+4	10.07%	50
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	431	457	470	489	486	+13	+16	-3	+29	+55	6.29%	528
Neuro-Physiologists	8	11	10	10	9	-0	-1	-0	-1	+1	-11.30%	11
Perfusionists	4	4	5	5	5	+1	+0	-0	+1	+1	37.19%	5
Phlebotomists	41	58	65	69	70	+7	+5	+2	+13	+29	22.43%	78
Physicists	70	62	70	74	75	+8	+5	+2	+13	+5	21.19%	78
Radiation Therapists	138	134	132	150	149	-2	+17	-1	+15	+11	11.37%	159
Radiographers	230	270	279	293	296	+9	+16	+3	+25	+66	9.36%	314
Respiratory Physiologists	13	15	19	18	18	+4	-1	-0	+3	+5	18.71%	18
Vascular Physiologists	10	12	9	11	10	-3	+2	-1	-1	+0	-10.23%	11
Health Science/ Diagnostics	1,049	1,127	1,173	1,234	1,236	+46	+63	+2	+109	+187	9.66%	1,326
Social Workers	79	91	107	110	112	+16	+5	+2	+21	+32	23.32%	126
Social Workers	79	91	107	110	112	+16	+5	+2	+21	+32	23.32%	126
Psychologists	13	18	21	20	20	+3	-1	-0	+2	+8	11.15%	23
Psychologists	13	18	21	20	20	+3	-1	-0	+2	+8	11.15%	23
Pharmacists	144	145	151	167	172	+6	+21	+5	+27	+28	18.70%	186
Pharmacy Technicians	93	107	118	121	121	+11	+3	-0	+15	+28	13.75%	135
Pharmacy	236	251	269	288	293	+18	+24	+5	+42	+57	16.60%	321
Dental Hygienists	0	0	0	0	0	+0	-0	-0	+0	-0	0.00%	1
HSCP Trainees/Students	15	21	19	27	25	-1	+6	-2	+4	+10	20.80%	26
Other Health & Social Care	19	31	28	30	31	-3	+3	+2	+0	+12	1.55%	33
Vaccinators			1	0		+1	-1	-0			-100.00%	
H&SC, Other	34	52	48	57	56	-4	+8	-1	+5	+22	9.24%	60
Health & Social Care Professionals	1,804	2,024		2,251	2,254	+115	+115	+3	+230	+451	11.38%	2,440
CEO/Chief Officer	5	6	6	4	4	+0	-2	+0	-2	-1	-33.11%	4
General Managers	22	24	30	28	28	+5	-2	+0	+3	+6	13.29%	28
National Director		1	1			-0	-1		-1		-100.00%	
National Director, Assistant	13	15	16	17	17	+1	+1	-0	+2	+4	10.45%	17
Other Executives	4	6	6	4	5	+0	-1	+1	-1	+1	-13.19%	5
VIII	78	98	86	88	87	-12	+1	-1	-11	+9	-10.92%	91
Management (VIII & above)	122	150	145	141	141	-5	-4	-0	-10	+18	-6.38%	145
Middle Management (V-VII)	516	659	748	779	782	+89	+34	+3	+123	+266	18.64%	819
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	780	783	+89	+34	+3	+123	+266	18.61%	820
General Administrative (III & IV)	1,156	1,236	1,386	1,380	1,382	+151	-4	+2	+146	+226	11.84%	1,562
Clerical (III & IV)	1,156	1,236	1,386	1,380	1,382	+151	-4	+2	+146	+226	11.84%	1,562
Management & Administrative	1,795	2,046		2,300	2,305	+234	+25	+5	+260	+510	12.69%	2,527
Catering	96	97	246	252	257	+149	+12	+5	+161	+162	165.89%	321
Household Services	359	342	197	187	189	-145	-9	+1	-154	-170	-44.88%	221
Other Labs & Associated	93	130	150	137	135	+20	-14	-1	+6	+42	4.37%	146
Other Support	106	99	103	104	103	+4	-0	-1	+4	-3	4.06%	113
Portering	137	153	126	121	120	-27	-6	-1	-33	-17	-21.53%	125
Support	790	821	822	801	804	+1	-17	+4	-16	+15	-2.01%	926
Maintenance	139	136	131	138	137	-5	+6	-1	+1	-2	0.65%	140
Technical Services	4	6	6	7	7	+0	+1	+0	+1	+3	17.65%	7
Maintenance/ Technical	143	142	137	145	144	-5	+7	-1	+2	+1	1.37%	147
General Support	933	963		945	948	-4	-10	+3	-15	+15	-1.51%	1,073
Attendant/ Aide	784	511	516	498	495	+6	-21	-3	-16	-289	-3.05%	546
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,157	1,164	+109	+8	+7	+117	+633	11.22%	1,307
Health & Social Care Assistants	11	24	35	30	29	+12	-6	-1	+5	+18	23.04%	32
Health Care Assistants	1,326	1,581	1,707	1,685	1,688	+126	-19	+3	+107	+362	6.79%	1,885

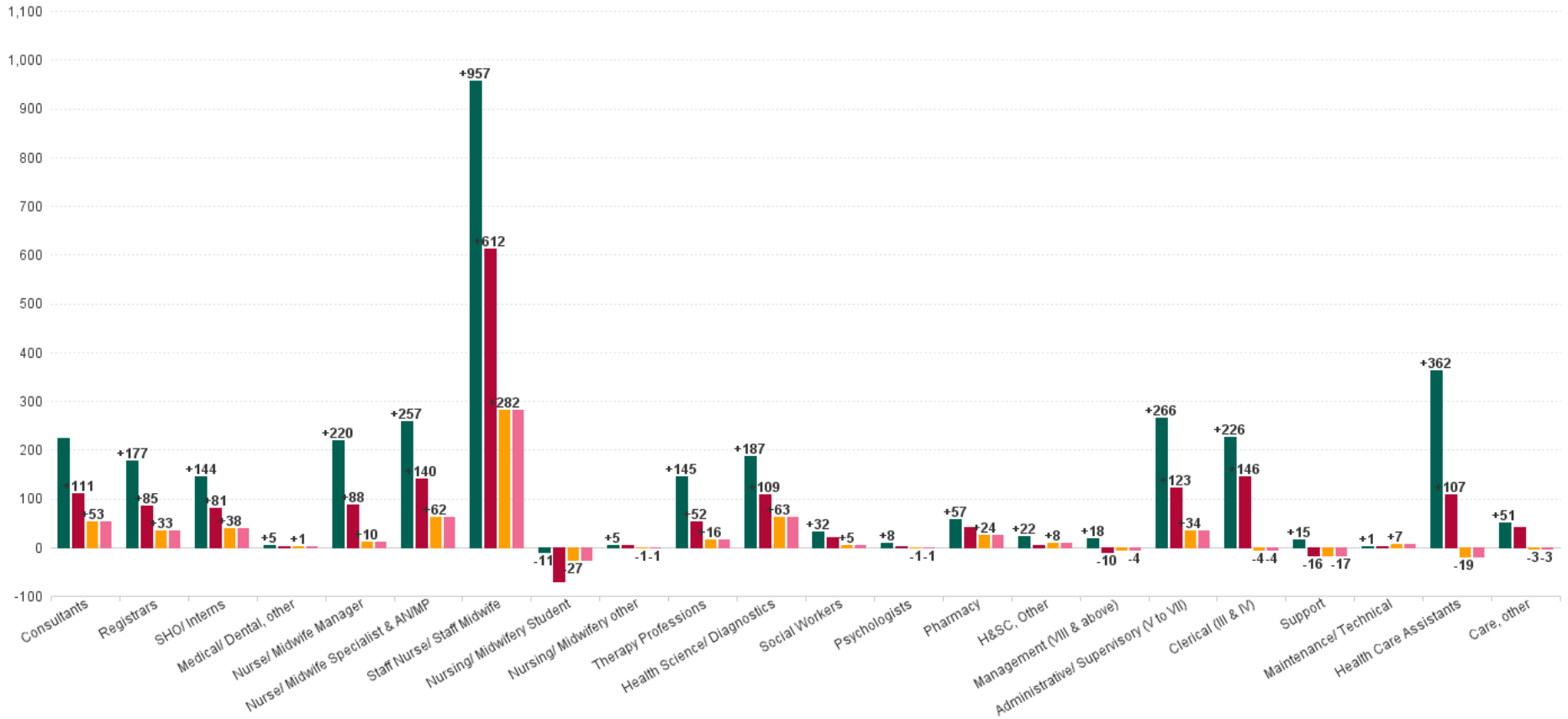


Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Other Care Grades	6	15	56	58	56	+42	-0	-2	+42	+51	285.86%	61
Pastoral Care	16	17	19	17	17	+2	-2	-0	-0	+1	-1.70%	23
Workshop Services		1	1			+0	-1		-1		-100.00%	
Care, other	22	33	76	75	73	+44	-3	-2	+40	+51	123.84%	84
Patient & Client Care	1,348	1,613		1,760	1,761	+170	-22	+1	+148	+413	9.16%	1,969



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,100	16,421	1:0.9	23.54%	76.46%	1:1	1:0.9	83.94%	17.37%	66.57%	82.36%	17.64%	93.66%	78.89%
Consultant Anaesthesia	101.5	112	1:0.9	54.46%	45.54%	1:0.9	1:0.9	82.14%	41.96%	40.18%	84.82%	15.18%	85.25%	84.31%
Consultant Emergency Medicine	36.98	40	1:0.9	62.50%	37.50%	1:1	1:0.8	75.00%	47.50%	27.50%	85.00%	15.00%	96.00%	66.67%
Consultant Paediatrics	15.53	17	1:0.9	64.71%	35.29%	1:0.9	1:0.9	82.35%	47.06%	35.29%	88.24%	11.76%	90.91%	83.33%
Consultant Radiology	80.76	85	1:1	63.53%	36.47%	1:0.9	1:1	83.53%	52.94%	30.59%	91.76%	8.24%	90.74%	93.55%
Consultant Surgery	111.79	117	1:1	77.78%	22.22%	1:0.9	1:1	76.92%	60.68%	16.24%	92.31%	7.69%	90.11%	100.00%
Registrar	426.34	437	1:1	57.21%	42.79%	1:1	1:1	2.52%	1.60%	0.92%	98.40%	1.60%	98.00%	98.93%
Senior House Officer	470.51	477	1:1	47.17%	52.83%	1:1	1:1				99.79%	0.21%	100.00%	99.60%
Specialist Registrar	275.98	286	1:1	48.95%	51.05%	1:1	1:0.9				95.80%	4.20%	98.57%	93.15%
Consultant Medicine	254.25	268	1:0.9	55.60%	44.40%	1:1	1:0.9	76.49%	40.67%	35.82%	91.79%	8.21%	95.30%	87.39%
Consultant Obstetrics & Gynaecology	36.51	37	1:1	45.95%	54.05%	1:1	1:1	78.38%	32.43%	45.95%	94.59%	5.41%	100.00%	90.00%
Consultant Pathology	69.11	75	1:0.9	42.67%	57.33%	1:0.9	1:0.9	81.33%	37.33%	44.00%	86.67%	13.33%	90.63%	83.72%
Interns	152.7	153	1:1	37.25%	62.75%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	12.41	15	1:0.8	33.33%	66.67%	1:0.9	1:0.8	33.33%	6.67%	26.67%	73.33%	26.67%	80.00%	70.00%
Senior Registrar	20	20	1:1	50.00%	50.00%	1:1	1:1	15.00%	5.00%	10.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	8.71	10	1:0.9	10.00%	90.00%	1:1	1:0.9	90.00%	10.00%	80.00%	80.00%	20.00%	100.00%	77.78%
Consultant Dentistry	2.28	3	1:0.8	66.67%	33.33%	1:1	1:0.3	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	2,080	2,157	1:1	52.57%	47.43%	1:1	1:1	29.11%	16.46%	12.66%	95.32%	4.68%	96.21%	94.33%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5					100.00%		
Pre-registration Nurse/ Midwife Intern	12.96	27	1:0.5		100.00%	1:	1:0.5				96.30%	3.70%		96.30%
Clinical Nurse/ Midwife Manager 2	698.44	770	1:0.9	7.92%	92.08%	1:1	1:0.9	99.09%	7.66%	91.43%	77.27%	22.73%	95.08%	75.74%
Director of Nursing/Midwifery	12	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Staff Midwives	220.91	245	1:0.9		100.00%	1:	1:0.9	95.92%		95.92%	71.43%	28.57%		71.43%
Staff Nurses [General/ Children's]	3,791.02	4,103	1:0.9	10.92%	89.08%	1:1	1:0.9	90.52%	9.68%	80.84%	83.87%	16.13%	95.54%	82.44%
Adv. Nurse/ Midwife, Candidate	66.86	70	1:1	10.00%	90.00%	1:1	1:1	98.57%	8.57%	90.00%	94.29%	5.71%	100.00%	93.65%
Advanced Nurse/ Midwife Practitioner	133.21	141	1:0.9	5.67%	94.33%	1:1	1:0.9	100.00%	5.67%	94.33%	87.94%	12.06%	87.50%	87.97%
Clinical Nurse/ Midwife Manager 1	245.16	260	1:0.9	8.08%	91.92%	1:1	1:0.9	98.46%	8.08%	90.38%	85.00%	15.00%	95.24%	84.10%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,100	16,421	1:0.9	23.54%	76.46%	1:1	1:0.9	83.94%	17.37%	66.57%	82.36%	17.64%	93.66%	78.89%
Clinical Nurse/ Midwife Manager 3	111.44	118	1:0.9	5.08%	94.92%	1:1	1:0.9	99.15%	5.08%	94.07%	91.53%	8.47%	100.00%	91.07%
Clinical Nurse/ Midwife Spec., Candidate	20.44	21	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	90.48%	9.52%	66.67%	94.44%
Clinical Nurse/ Midwife Specialist	254.25	285	1:0.9	6.67%	93.33%	1:1	1:0.9	97.89%	6.32%	91.58%	76.14%	23.86%	100.00%	74.44%
Director Nursing/Midwifery, Assistant	101.51	105	1:1	7.62%	92.38%	1:1	1:1	98.10%	6.67%	91.43%	93.33%	6.67%	100.00%	92.78%
Nursing Bank	2.19	4	1:0.5	25.00%	75.00%	1:0.2	1:0.7	100.00%	25.00%	75.00%		100.00%		
Nursing Education/Clinical	35.5	43	1:0.8	9.30%	90.70%	1:1	1:0.8	100.00%	9.30%	90.70%	58.14%	41.86%	100.00%	53.85%
Other Nursing/ Midwifery	6.5	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Staff Nurse [Psychiatric]	18.54	20	1:0.9	20.00%	80.00%	1:0.9	1:0.9	100.00%	20.00%	80.00%	90.00%	10.00%	100.00%	87.50%
Nursing/ Midwifery awaiting registration	14.88	15	1:1	6.67%	93.33%	1:1	1:1	80.00%	6.67%	73.33%	100.00%		100.00%	100.00%
Nursing & Midwifery	5,750	6,255	1:0.9	9.45%	90.55%	1:1	1:0.9	92.65%	8.55%	84.09%	82.59%	17.41%	95.43%	81.25%
Medical Science	485.7	528	1:0.9	22.35%	77.65%	1:1	1:0.9	98.11%	21.40%	76.70%	84.66%	15.34%	98.31%	80.73%
Pharmacists	171.77	186	1:0.9	10.22%	89.78%	1:1	1:0.9	90.32%	9.68%	80.65%	89.78%	10.22%	94.74%	89.22%
Pharmacy Technicians	121.19	135	1:0.9	6.67%	93.33%	1:1	1:0.9	85.93%	5.19%	80.74%	74.07%	25.93%	77.78%	73.81%
Phlebotomists	70.4	78	1:0.9	26.92%	73.08%	1:1	1:0.9	88.46%	23.08%	65.38%	71.79%	28.21%	90.48%	64.91%
Physiotherapists	245.41	267	1:0.9	23.22%	76.78%	1:1	1:0.9	89.51%	19.85%	69.66%	87.27%	12.73%	98.39%	83.90%
Psychologists	20.33	23	1:0.9	26.09%	73.91%	1:1	1:0.9	91.30%	21.74%	69.57%	69.57%	30.43%	83.33%	64.71%
Radiographers	295.78	314	1:0.9	26.75%	73.25%	1:1	1:0.9	98.73%	26.11%	72.61%	90.76%	9.24%	98.81%	87.83%
Audiology	6.02	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Clinical Engineering	48.64	50	1:1	86.00%	14.00%	1:1	1:1	86.00%	72.00%	14.00%	94.00%	6.00%	95.35%	85.71%
Dietitians	126.29	138	1:0.9	2.90%	97.10%	1:1	1:0.9	90.58%	2.17%	88.41%	85.51%	14.49%	100.00%	85.07%
HSCP Trainees/Students	24.86	26	1:1	19.23%	80.77%	1:1	1:0.9	7.69%		7.69%	100.00%		100.00%	100.00%
Occupational Therapists	104.11	109	1:1	7.34%	92.66%	1:1	1:1	89.91%	6.42%	83.49%	89.91%	10.09%	87.50%	90.10%
Other Health & Social Care	31.36	33	1:1	33.33%	66.67%	1:1	1:0.9	84.85%	30.30%	54.55%	84.85%	15.15%	100.00%	77.27%
Physicists	75.09	78	1:1	50.00%	50.00%	1:1	1:0.9	87.18%	41.03%	46.15%	91.03%	8.97%	100.00%	82.05%
Radiation Therapists	148.9	159	1:0.9	11.32%	88.68%	1:1	1:0.9	81.13%	8.81%	72.33%	80.50%	19.50%	94.44%	78.72%
Social Workers	111.7	126	1:0.9	12.70%	87.30%	1:1	1:0.9	92.86%	11.11%	81.75%	81.75%	18.25%	100.00%	79.09%
Speech & Language Therapists	57.25	64	1:0.9	3.13%	96.88%	1:1	1:0.9	89.06%	3.13%	85.94%	79.69%	20.31%	100.00%	79.03%
Biochemists	6.49	7	1:0.9	57.14%	42.86%	1:1	1:0.8	100.00%	57.14%	42.86%	85.71%	14.29%	100.00%	66.67%
Cardiac Physiologists	51.54	55	1:0.9	18.18%	81.82%	1:1	1:0.9	94.55%	16.36%	78.18%	87.27%	12.73%	100.00%	84.44%
Dental Hygienists	0.07	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Neuro-Physiologists	9.42	11	1:0.9	18.18%	81.82%	1:1	1:0.8	81.82%	18.18%	63.64%	81.82%	18.18%	100.00%	77.78%
Podiatrists & Chiropodists	4.13	6	1:0.7	50.00%	50.00%	1:0.7	1:0.7	100.00%	50.00%	50.00%	33.33%	66.67%	33.33%	33.33%
Vascular Physiologists	10.36	11	1:0.9	18.18%	81.82%	1:1	1:0.9	90.91%	18.18%	72.73%	72.73%	27.27%	100.00%	66.67%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,100	16,421	1:0.9	23.54%	76.46%	1:1	1:0.9	83.94%	17.37%	66.57%	82.36%	17.64%	93.66%	78.89%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.98	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Respiratory Physiologists	17.64	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,254	2,440	1:0.9	20.37%	79.63%	1:1	1:0.9	91.27%	18.24%	73.03%	85.25%	14.75%	96.78%	82.30%
General Administrative (III & IV)	1,381.74	1,562	1:0.9	15.49%	84.51%	1:1	1:0.9	87.52%	12.68%	74.84%	71.96%	28.04%	95.04%	67.73%
Middle Management (V-VII)	781.94	819	1:1	24.91%	75.09%	1:1	1:0.9	94.38%	22.95%	71.43%	88.77%	11.23%	99.51%	85.20%
CEO/Chief Officer	4	4	1:1	50.00%	50.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
National Director, Assistant	16.91	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
VIII	87.05	91	1:1	30.77%	69.23%	1:0.9	1:1	94.51%	28.57%	65.93%	95.60%	4.40%	96.43%	95.24%
General Managers	27.54	28	1:1	35.71%	64.29%	1:1	1:1	96.43%	32.14%	64.29%	96.43%	3.57%	100.00%	94.44%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Management & Administrative	2,305	2,527	1:0.9	19.67%	80.33%	1:1	1:0.9	90.15%	17.13%	73.01%	78.83%	21.17%	97.18%	74.33%
Household Services	188.77	221	1:0.9	28.96%	71.04%	1:0.9	1:0.8	88.69%	23.98%	64.71%	53.39%	46.61%	57.81%	51.59%
Other Labs & Associated	135.3	146	1:0.9	36.30%	63.70%	1:1	1:0.9	84.93%	32.19%	52.74%	84.25%	15.75%	88.68%	81.72%
Other Support	102.94	113	1:0.9	47.79%	52.21%	1:1	1:0.8	98.23%	46.90%	51.33%	82.30%	17.70%	98.15%	67.80%
Portering	120.18	125	1:1	91.20%	8.80%	1:1	1:1	88.80%	80.00%	8.80%	92.00%	8.00%	92.11%	90.91%
Catering	257.28	321	1:0.8	20.56%	79.44%	1:0.9	1:0.8	95.64%	19.31%	76.32%	50.78%	49.22%	74.24%	44.71%
Maintenance	136.95	140	1:1	98.57%	1.43%	1:1	1:1	98.57%	97.14%	1.43%	97.14%	2.86%	97.10%	100.00%
Technical Services	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	948	1,073	1:0.9	46.23%	53.77%	1:0.9	1:0.8	92.64%	42.68%	49.95%	70.36%	29.64%	87.10%	55.98%
Attendant/ Aide	495.03	546	1:0.9	34.62%	65.38%	1:1	1:0.9	97.80%	33.70%	64.10%	78.39%	21.61%	96.30%	68.91%
Health Care Assistant/ Care Assistant	1,164.04	1,307	1:0.9	30.83%	69.17%	1:0.9	1:0.9	93.19%	29.69%	63.50%	72.84%	27.16%	83.62%	68.03%
Pastoral Care	16.73	23	1:0.7	65.22%	34.78%	1:0.7	1:0.7	82.61%	47.83%	34.78%	56.52%	43.48%	53.33%	62.50%
Health & Social Care Assistants	29.16	32	1:0.9	18.75%	81.25%	1:0.9	1:0.9	96.88%	18.75%	78.13%	93.75%	6.25%	100.00%	92.31%
Other Care Grades	56.22	61	1:0.9	60.66%	39.34%	1:1	1:0.8	96.72%	60.66%	36.07%	86.89%	13.11%	97.30%	70.83%
Patient & Client Care	1,761	1,969	1:0.9	33.01%	66.99%	1:0.9	1:0.9	94.51%	31.79%	62.72%	74.96%	25.04%	87.54%	68.76%



Dublin Midlands Hospital Group DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,100	16,421	1:0.9	23.54%	76.46%	1:1	1:0.9	83.94%	17.37%	66.57%	82.36%	17.64%	93.66%	78.89%
Coombe Women & Infants University	1,061	1,169	1:0.9	15.31%	84.69%	1:1	1:0.9	84.86%	10.52%	74.34%	71.86%	28.14%	92.74%	68.08%
DMHG HQ	73	76	1:1	14.47%	85.53%	1:0.9	1:1	84.21%	6.58%	77.63%	93.42%	6.58%	81.82%	95.38%
MRH Mullingar	1,161	1,257	1:0.9	20.37%	79.63%	1:1	1:0.9	82.98%	12.81%	70.17%	83.69%	16.31%	98.05%	80.02%
MRH Portlaoise	905	989	1:0.9	22.24%	77.76%	1:1	1:0.9	86.25%	14.66%	71.59%	79.37%	20.63%	97.73%	74.12%
MRH Tullamore	1,384	1,512	1:0.9	22.49%	77.51%	1:1	1:0.9	85.12%	15.94%	69.18%	82.94%	17.06%	95.88%	79.18%
Naas General	1,011	1,100	1:0.9	20.09%	79.91%	1:1	1:0.9	88.27%	16.82%	71.45%	83.82%	16.18%	96.38%	80.66%
St. James's	5,185	5,639	1:0.9	25.08%	74.92%	1:1	1:0.9	86.13%	19.54%	66.59%	84.61%	15.39%	94.13%	81.42%
St. Luke's Rathgar	573	608	1:0.9	29.61%	70.39%	1:1	1:0.9	74.67%	20.23%	54.44%	85.53%	14.47%	95.00%	81.54%
Tallaght University	3,747	4,071	1:0.9	25.64%	74.36%	1:1	1:0.9	80.13%	18.84%	61.29%	81.31%	18.69%	89.85%	78.36%



Dublin Midlands Hospital Group Employment Report: D

Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Sonoma/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.33%	+49.8	+2.4	+1.3	-1.3	+0.3	+2.7	+8.5	+6.5	+45.7	-26.7	+0.8	+34.9	-4.5	+1.9	+1.9	-0.1	+4.9	-0.8	+3.3	-0.2	+3.2	+1.7	+4.8	+3.8	-0.8	+3.0	+3.0	-1.9	+1.1
MRH Mullingar	+0.47%	+5.5	+0.4	+0.4	-1.6	+0.0	-0.8	+1.5	+0.3	+3.0	-1.9	+0.0	+3.0	+0.6	+0.6	+0.0	+0.1	+0.5	+0.9	+2.6	+1.0	+0.0	-0.2	+0.8	-0.5	-0.3	-0.8	+0.7	+0.0	+0.7
St. James's	+0.87%	+44.8	+1.5	+0.8	+3.4	+0.3	+5.8	+5.4	+4.7	+35.7	-23.5	+0.0	+22.3	-3.9	+1.9	+0.9	-0.2	+2.3	+1.5	+2.4	-0.2	+1.1	+8.7	+9.6	+1.2	-0.4	+0.8	+5.9	-1.9	+4.0
St. Luke's Rathgar	-0.69%	-4.0	+0.0	+0.0	+0.0		+0.0	-2.0	+0.0	+0.0			-2.0	+0.0	+1.0	+0.0	+0.0	+0.0	+0.0	+1.0	+0.0	+0.0	-2.0	-2.0	-1.0	+0.0	-1.0	+0.0	+0.0	+0.0
MRH Portlaoise	-0.86%	-8.1	-0.8	+0.0	-1.3		-2.1	-5.1	+0.5	-0.2		-0.0	-4.7	+0.2	+0.7	+0.0		+0.2		+1.1	+0.0	+0.0	+0.2	+0.2	-1.0	+0.0	-1.0	-1.7	+0.0	-1.7
MRH Tullamore	+0.29%	+4.1	-0.1	-0.1	-1.7	+0.0	-1.8	+1.2	+0.5	+11.2	-2.6	+0.0	+10.2	+0.1	+0.6	+0.0		+1.7	-0.9	+1.5	+0.0	+0.5	+0.3	+0.8	-1.0	-0.1	-1.1	-5.6	+0.0	-5.6
Naas General	-0.67%	-6.8	+1.0	-0.6	-1.3		-0.9	+1.0	+0.5	-6.7		-0.0	-5.3	-0.7	+1.2	+0.0		-0.0		+0.4	-0.1	+1.0	-1.2	-0.3	-0.1	+0.0	-0.1	-0.7	+0.0	-0.7
Coombe Women & Infants University	+0.55%	+5.9	-0.4	+1.0	+0.0		+0.6	-2.1	-1.2	+0.1	+0.0	+0.0	-3.2	+0.0	-1.4	+0.0	+0.0	+0.0	+0.0	-1.4	+0.0	+1.0	+1.2	+2.2	+3.9	+0.0	+3.9	+3.7	+0.0	+3.7
Tallaght University	+0.27%	+10.2	+0.8	-0.1	+1.2		+1.8	+8.6	+1.2	+2.7	+1.3	+0.8	+14.6	-0.7	-2.6	+1.1	+0.0	+0.2	-1.8	-3.9	-0.9	-0.2	-4.2	-5.3	+2.2	+0.0	+2.2	+0.8	+0.0	+0.8
DMHG HQ	-2.21%	-1.6						+0.0					+0.0						-0.5	-0.5	-0.0	-0.2	-1.0	-1.2						



Dublin Midlands Hospital Group Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.85%	+560	+53	+33	+38	+1	+126	+10	+62	+282	-27	-1	+326	+16	+63	+5	-1	+24	+8	+115	-4	+34	-4	+25	-17	+7	-10	-19	-3	-22
MRH Mullingar	+1.01%	+12	-1	+1	-0	-1	-1	+3	+1	+32	-4	+0	+33	+2	+2	-1	+0	-2	-0	+2	-2	-1	-7	-10	-7	-0	-7	-5	+0	-5
St. James's	+4.77%	+236	+20	+7	+7	+2	+36	+26	+18	+70	+0	+0	+114	+8	+21	-0	-2	+6	+3	+37	+3	+25	+3	+31	-6	+8	+2	+18	-1	+17
St. Luke's Rathgar	+4.23%	+23	+1	-2	+2		+1	-2	+0	+1			-1	+2	+21	+0	+0	+2	+4	+29	+0	+0	-5	-5	-5	+0	-5	+4	+0	+4
MRH Portlaoise	-0.19%	-2	+5	+4	+4		+13	-6	+4	+2	-1	-0	-2	+1	-0	+1		+0		+2	+0	-0	-6	-6	-2	+1	-2	-7	+0	-7
MRH Tullamore	+0.77%	+11	+11	+2	+2	+0	+15	-1	+2	+34	-4	-1	+38	+3	+1	+2		+1	-0	+6	+0	-1	-7	-8	-6	-0	-6	-27	+0	-27
Naas General	+1.55%	+15	+4	+8	+6		+18	-3	+3	+16		+1	+17	-5	-3	+3		+2		-3	+1	-3	-7	-10	-1	+0	-1	-5	+0	-5
Coombe Women & Infants University	+8.28%	+81	-2	+8	+6		+11	+8	+3	+34	-1	-2	+42	+4	+3	+1	+0	+3	+0	+10	+0	+8	+6	+14	+2	+0	+2	+4	-2	+2
Tallaght University	+5.24%	+187	+15	+7	+12		+33	-12	+32	+92	-17	+1	+95	+1	+18	-1	+1	+12	+2	+34	-1	+4	+16	+19	+7	-1	+6	-1	-0	-1
DMHG HQ	-4.02%	-3						-2					-2						-1	-1	-5	+2	+3	-0						



Dublin Midlands Hospital Group Employment Report: DEC 2024

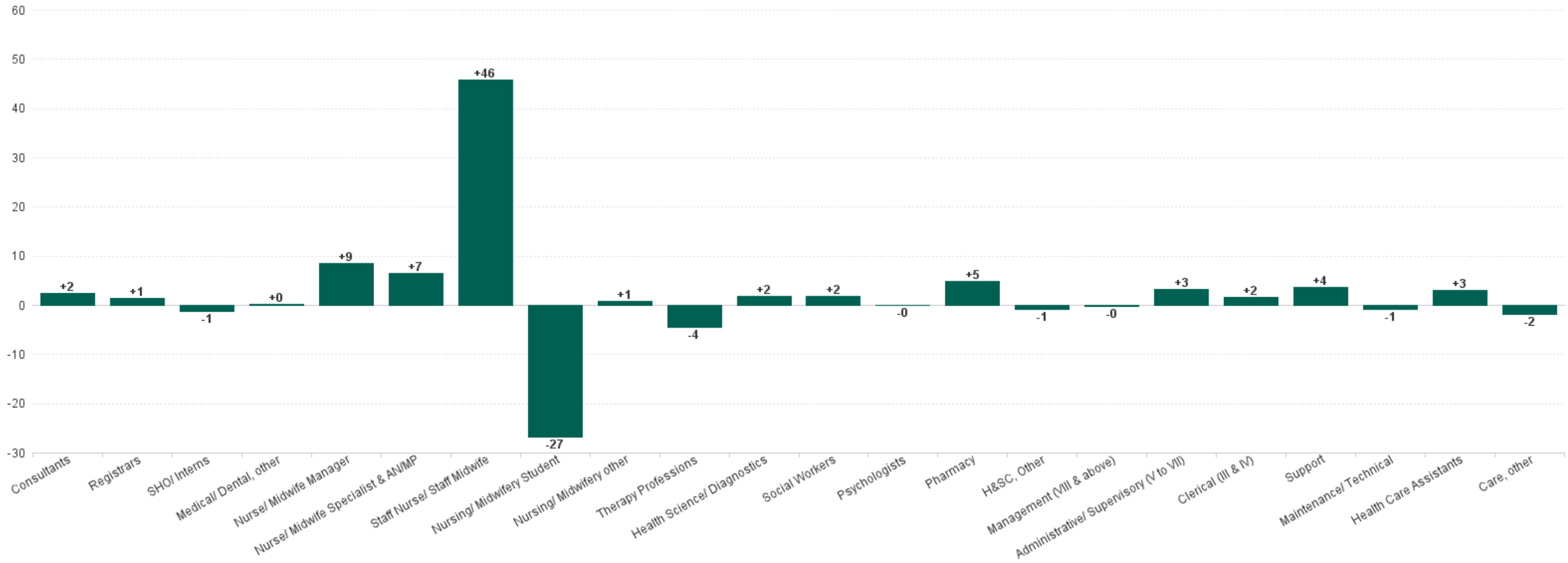
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.85%	+560	+53	+33	+38	+1	+126	+18	+62	+282	-27	-1	+326	+16	+63	+5	-1	+24	+8	+115	-4	+34	-4	+25	-17	+7	-10	-19	-3	-22
MRH Mullingar	+1.01%	+12	-1	+1	-0	-1	-1	+3	+1	+32	-4	+0	+33	+2	+2	-1	+0	-2	-0	+2	-2	-1	-7	-10	-7	-0	-7	-5	+0	-5
St. James's	+4.77%	+236	+20	+7	+7	+2	+36	+26	+18	+70	+0	+0	+114	+8	+21	-0	-2	+8	+3	+37	+3	+25	+3	+31	-6	+8	+2	+18	-1	+17
St. Luke's Rathgar	+4.23%	+23	+1	-2	+2		+1	-2	+0	+1			-1	+2	+21	+0	+0	+2	+4	+29	+0	+0	-5	-5	-5	+0	-5	+4	+0	+4
MRH Portlaoise	-0.19%	-2	+5	+4	+4		+13	-6	+4	+2	-1	-0	-2	+1	-0	+1		+0		+2	+0	-0	-6	-6	-2	+1	-2	-7	+0	-7
MRH Tullamore	+0.77%	+11	+11	+2	+2	+0	+15	-1	+2	+34	-4	-1	+30	+3	+1	+2		+1	-0	+6	+0	-1	-7	-8	-6	-0	-6	-27	+0	-27
Naas General	+1.55%	+15	+4	+8	+6		+18	-3	+3	+16		+1	+17	-5	-3	+3		+2		-3	+1	-3	-7	-10	-1	+0	-1	-5	+0	-5
Coombe Women & Infants University	+8.28%	+81	-2	+8	+6		+11	+8	+3	+34	-1	-2	+42	+4	+3	+1	+0	+3	+0	+10	+0	+8	+6	+14	+2	+0	+2	+4	-2	+2
Tallaght University	+5.24%	+187	+15	+7	+12		+33	-12	+32	+92	-17	+1	+95	+1	+18	-1	+1	+12	+2	+34	-1	+4	+16	+19	+7	-1	+6	-1	-0	-1
DMHG HQ	-4.02%	-3						-2					-2						-1	-1	-5	+2	+3	-0						



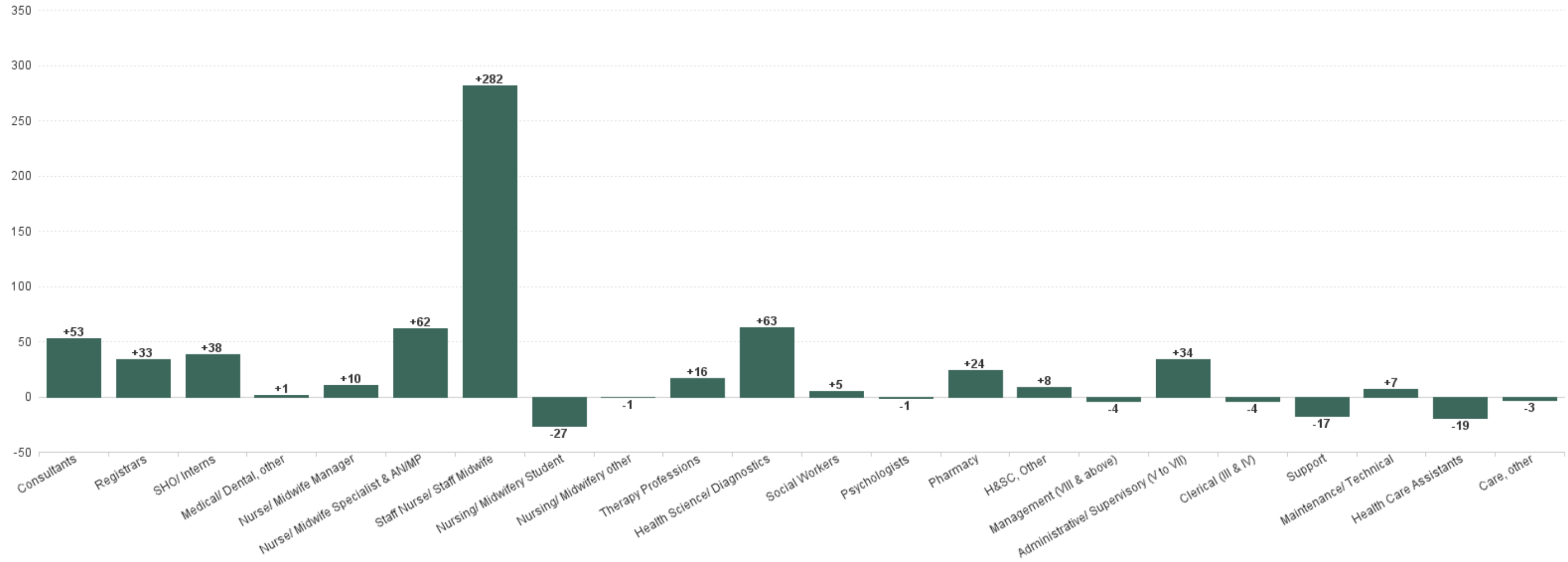
Dublin Midlands Hospital Group Employment Report: DEC 2

Previous Month Summary Chart: Change since NOV 2024



Dublin Midlands Hospital Group Employment Report: DEC 2024

Previous Year Summary Chart: Change since DEC 2023



Dublin Midlands Hospital Group Employment Report: DEC 2

YTD Summary Chart: Change since 2023(1)

