

CHO 9 Employment Report: JUL 2024

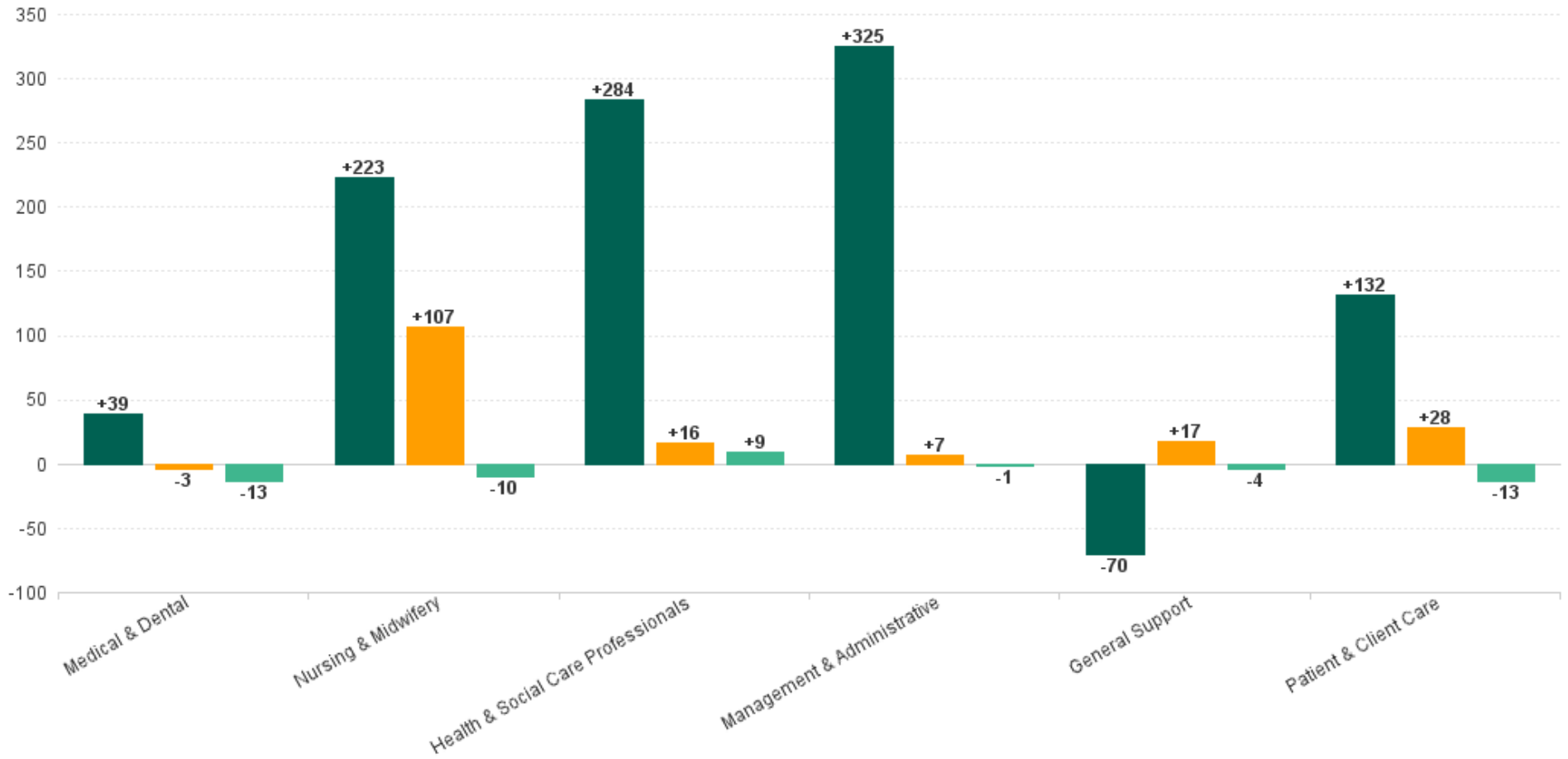
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+0</b>	<b>8,731</b>
Consultants	68	71	79	76	72	+8	-7	-4	+2	+4	+0	80
Registrars	98	128	119	128	131	-9	+13	+3	+3	+33	+0	184
SHO/ Interns	66	52	81	86	74	+29	-7	-12	+22	+8	+0	99
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	0	65
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>342</b>	<b>329</b>	<b>+25</b>	<b>-3</b>	<b>-13</b>	<b>+22</b>	<b>+39</b>	<b>+0</b>	<b>428</b>
Nurse/ Midwife Manager	435	488	513	518	513	+25	+0	-4	+25	+78	+0	550
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	192	+11	+32	-2	+43	+107	+0	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,253	1,242	-37	+65	-12	+27	+46	+0	1,391
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	+0	213
<i>Nursing/ Midwifery awaiting registration</i>	11	16	6	1	1	-10	-5.01	+0	-15	-10	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	5	2	+1	-18.05	-3	-17	-24	-1	2
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	17	42	42	+9	25.02	0	+34	+24	+4	84
Nursing/ Midwifery Student	55	43	43	48	45	+0	+2	-4	+2	-10	+0	87
Nursing/ Midwifery other	20	20	17	20	18	-3	+1	-2	-2	-1	0	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,198</b>	<b>2,189</b>	<b>-5</b>	<b>+107</b>	<b>-10</b>	<b>+102</b>	<b>+223</b>	<b>+0</b>	<b>2,480</b>
Therapy Professions	486	587	580	570	570	-7	-10	+0	-16	+84	0	653
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	0	+0	-11	+0	27
Social Care	695	804	790	795	799	-14	+8	+4	-5	+104	0	977
Pharmacy	25	27	33	34	35	+6	+2	+1	+8	+10	+0	44
Psychologists	164	187	200	203	205	+14	+4	+2	+18	+41	+0	227
Social Workers	125	161	164	174	176	+3	+12	+3	+16	+51	+0	195
H&SC, Other	71	64	76	76	76	+11	0	+0	+11	+5	+0	86
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,878</b>	<b>1,887</b>	<b>+15</b>	<b>+16</b>	<b>+9</b>	<b>+31</b>	<b>+284</b>	<b>+0</b>	<b>2,209</b>
Management (VIII & above)	79	97	103	99	99	+6	-4	0	+2	+19	+0	101
Administrative/ Supervisory (V to VII)	208	360	404	417	417	+44	+13	+0	+57	+209	+0	442
Clerical (III & IV)	451	522	549	548	547	+27	-2	-1	+25	+96	+0	635
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,064</b>	<b>1,063</b>	<b>+77</b>	<b>+7</b>	<b>-1</b>	<b>+85</b>	<b>+325</b>	<b>+0</b>	<b>1,178</b>
Support	452	383	365	380	378	-18	+13	-3	-5	-74	0	457
Maintenance/ Technical	35	36	35	40	39	0	+4	-1	+4	+4	+0	41
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>421</b>	<b>417</b>	<b>-19</b>	<b>+17</b>	<b>-4</b>	<b>-2</b>	<b>-70</b>	<b>0</b>	<b>498</b>
Health Care Assistants	1,278	1,315	1,350	1,391	1,382	+35	+32	-9	+67	+104	+0	1,655
Care, other	221	269	252	252	248	-17	-4	-4	-21	+27	0	283
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,643</b>	<b>1,630</b>	<b>+18</b>	<b>+28</b>	<b>-13</b>	<b>+46</b>	<b>+132</b>	<b>+0</b>	<b>1,938</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



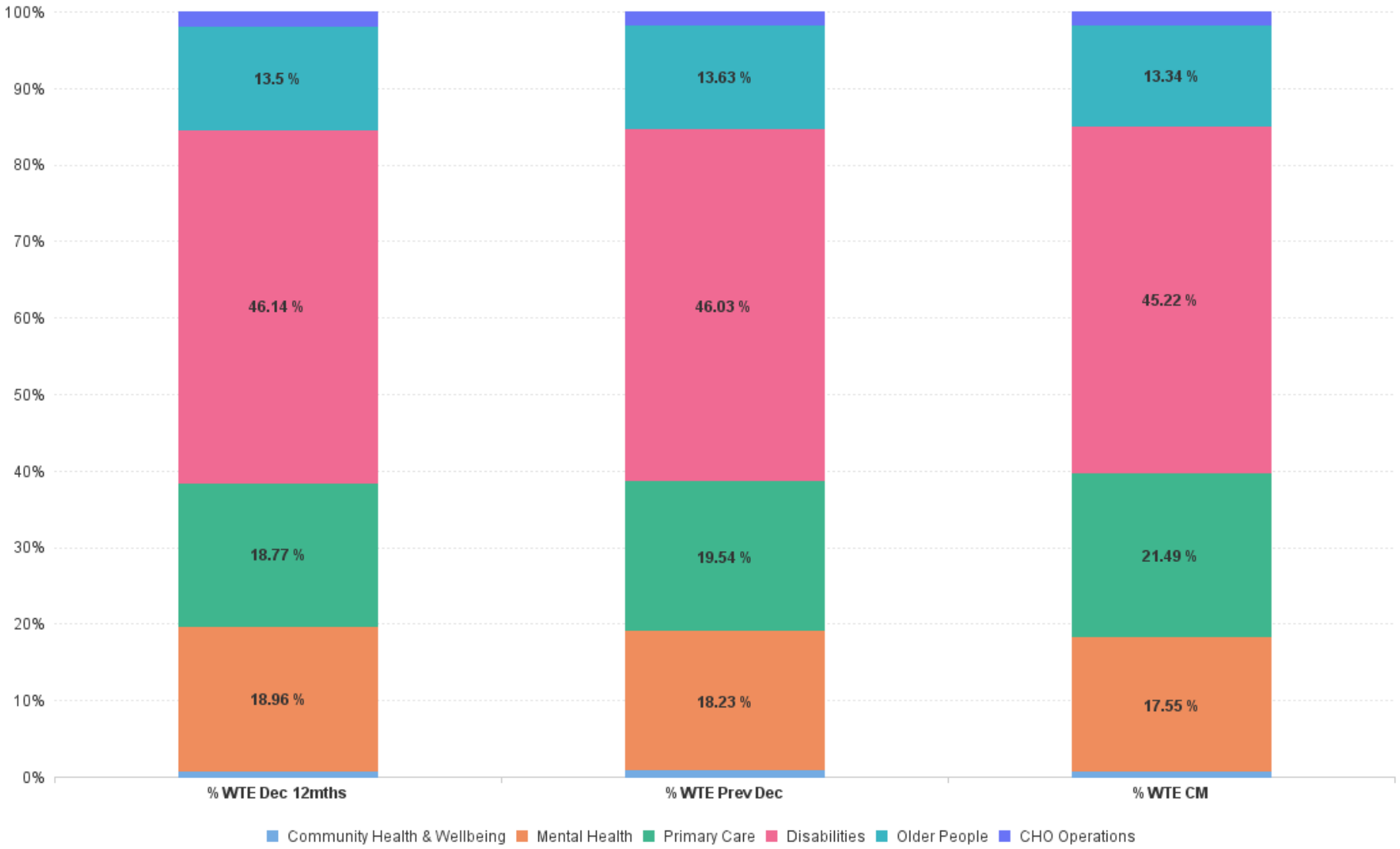
# Employment Report by Care Group : JUL 2024

CHO 9 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>
Community Health & Wellbeing		46	59	48	47	+14	-13	-1	+1	+47	+2.7%	50
Mental Health	1,272	1,371	1,338	1,343	1,319	-33	-19	-24	-52	+48	-3.8%	1,504
Primary Care	1,247	1,357	1,435	1,624	1,615	+78	+180	-9	+258	+368	+19.0%	1,895
Disabilities	3,194	3,336	3,380	3,395	3,398	+44	+18	+2	+62	+204	+1.8%	4,016
Older People	870	976	1,001	1,005	1,002	+25	+2	-2	+26	+133	+2.7%	1,126
CHO Operations		144	129	132	133	-15	+4	+1	-11	+133	-7.7%	140
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>



### % Total by Care Group



# Employment Report by HSE/S38 : JUL 2024

CHO 9 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>
Health Service Executive	3,407	3,905	4,028	3,964	3,931	+123	-97	-32	+27	+524	+0.7%	4,436
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,582	3,583	-11	+269	+1	+258	+408	+7.7%	4,295



# Employment Report by HSE.S38: JUL 2024

## Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,964</b>	<b>3,931</b>	<b>+123</b>	<b>-97</b>	<b>-32</b>	<b>+27</b>	<b>+524</b>	<b>+0.7%</b>	<b>4,436</b>
Consultants	56	59	65	64	60	+6	-6	-4	+0	+4	+0.6%	64
Registrars	90	123	112	117	120	-11	+8	+3	-3	+30	-2.3%	172
SHO/ Interns	60	47	74	75	65	+27	-9	-10	+18	+5	+39.1%	90
Medical/ Dental, other	51	50	48	46	46	-2	-2	+0	-4	-5	-7.9%	59
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>302</b>	<b>291</b>	<b>+20</b>	<b>-8</b>	<b>-11</b>	<b>+12</b>	<b>+34</b>	<b>+4.3%</b>	<b>385</b>
Nurse/ Midwife Manager	248	287	316	302	300	+29	-16	-2	+13	+52	+4.4%	318
Nurse/ Midwife Specialist & AN/MP	75	134	146	149	147	+12	+1	-2	+13	+72	+9.7%	160
Staff Nurse/ Staff Midwife	693	726	733	733	724	+6	-9	-9	-3	+31	-0.4%	786
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	+3.4%	213
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	1	1	-9	-5	+0	-14	-10	-0.93	1
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	5	2	+1	-18	-3	-17	-24	-0.9	2
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	25	25	+0	+25	-0	+25	+22	-1	51
Nursing/ Midwifery Student	40	34	26	32	28	-7	+2	-4	-5	-12	-15.6%	54
Nursing/ Midwifery other	13	12	13	10	9	+1	-4	-2	-3	-4	-27.4%	10
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,391</b>	<b>1,386</b>	<b>+40</b>	<b>-19</b>	<b>-6</b>	<b>+20</b>	<b>+142</b>	<b>+1.5%</b>	<b>1,541</b>
<i>Dietitians</i>	15	32	41	45	44	+9	+4	-0	+12	+30	0.38	51
<i>Occupational Therapists</i>	119	141	135	120	120	-5	-16	+0	-21	+1	-0.15	134
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	83	83	+6	-2	-0	+4	+8	0.05	99
<i>Podiatrists &amp; Chiropodists</i>	1	6	7	7	8	+1	+1	+0	+2	+7	0.35	8
<i>Speech &amp; Language Therapists</i>	85	102	91	89	88	-11	-4	-1	-15	+2	-0.14	106
Therapy Professions	300	363	363	347	346	+1	-18	-1	-17	+46	-4.7%	402
Health Science/ Diagnostics	21	13	13	12	12	+0	-1	-0	-1	-9	-6.9%	12
Social Care	7	11	11	11	11	+0	-1	-0	-1	+3	-5.8%	13
Pharmacy	18	20	25	23	24	+5	-1	+1	+5	+6	+23.4%	30
Psychologists	124	138	149	151	150	+11	+0	-2	+12	+26	+8.5%	165
Social Workers	78	103	106	106	107	+2	+1	+1	+4	+29	+3.6%	115
H&SC, Other	57	54	65	64	64	+11	-1	+0	+10	+7	+18.6%	72
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>714</b>	<b>713</b>	<b>+31</b>	<b>-20</b>	<b>-1</b>	<b>+11</b>	<b>+108</b>	<b>+1.6%</b>	<b>809</b>
Management (VIII & above)	44	58	61	54	54	+3	-7	+0	-4	+10	-6.1%	56
Administrative/ Supervisory (V to VII)	112	241	256	245	245	+14	-11	-1	+3	+133	+1.4%	258
Clerical (III & IV)	303	374	397	385	382	+24	-15	-3	+8	+79	+2.3%	427
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>684</b>	<b>681</b>	<b>+41</b>	<b>-33</b>	<b>-3</b>	<b>+8</b>	<b>+222</b>	<b>+1.2%</b>	<b>741</b>
Support	198	182	177	181	180	-5	+3	-2	-2	-18	-1.1%	200
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>191</b>	<b>189</b>	<b>-7</b>	<b>+4</b>	<b>-2</b>	<b>-3</b>	<b>-18</b>	<b>-1.5%</b>	<b>210</b>
Health Care Assistants	510	527	518	513	505	-9	-13	-9	-22	-5	-4.2%	563
Care, other	125	168	175	168	167	+7	-8	-1	-0	+43	-0.1%	187
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>681</b>	<b>672</b>	<b>-1</b>	<b>-21</b>	<b>-9</b>	<b>-22</b>	<b>+37</b>	<b>-3.2%</b>	<b>750</b>

Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,582</b>	<b>3,583</b>	<b>-11</b>	<b>+269</b>	<b>+1</b>	<b>+258</b>	<b>+408</b>	<b>+7.7%</b>	<b>4,295</b>
Consultants	12	11	13	12	12	+2	-1	+0	+1	+0	+11.2%	16
Registrars	8	5	7	11	11	+2	+5	+0	+6	+3	+122.2%	12
SHO/ Interns	6	5	7	11	9	+2	+2	-2	+4	+3	+80.0%	9
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.5%	6
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>39</b>	<b>37</b>	<b>+6</b>	<b>+5</b>	<b>-2</b>	<b>+10</b>	<b>+5</b>	<b>+37.1%</b>	<b>43</b>
Nurse/ Midwife Manager	188	201	197	216	214	-4	+16	-2	+12	+26	+6.2%	232
Nurse/ Midwife Specialist & AN/MP	10	15	14	45	45	-1	+31	+0	+30	+35	+205.9%	58
Staff Nurse/ Staff Midwife	502	488	444	520	518	-44	+74	-2	+30	+15	+6.1%	605
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	17	+9	+0	+0	+9	+2	1.06	33
Nursing/ Midwifery Student	15	9	17	17	17	+8	+0	+0	+8	+2	+83.3%	33
Nursing/ Midwifery other	7	8	5	9	9	-4	+5	+0	+1	+3	+17.7%	11
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>807</b>	<b>803</b>	<b>-44</b>	<b>+126</b>	<b>-4</b>	<b>+82</b>	<b>+82</b>	<b>+11.3%</b>	<b>939</b>
<i>Dietitians</i>	7	8	9	8	9	+1	+0	+1	+1	+2	0.07	11
<i>Occupational Therapists</i>	64	88	88	99	99	+1	+11	+0	+11	+36	0.13	105
<i>Physiotherapists</i>	69	79	73	66	67	-6	-6	+1	-12	-2	-0.15	81
<i>Speech &amp; Language Therapists</i>	48	49	47	50	50	-3	+4	+0	+1	+2	0.02	54
Therapy Professions	186	224	217	223	225	-7	+8	+2	+1	+38	+0.4%	251
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+7.7%	15
Social Care	688	793	779	784	788	-14	+9	+4	-5	+100	-0.6%	964
Pharmacy	6	7	8	11	11	+1	+3	+0	+4	+4	+47.9%	14
Psychologists	40	49	51	52	55	+2	+4	+3	+6	+15	+12.9%	62
Social Workers	47	58	59	67	69	+1	+11	+2	+12	+22	+20.7%	80
H&SC, Other	14	10	11	12	12	+0	+1	+0	+1	-2	+10.4%	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,164</b>	<b>1,174</b>	<b>-16</b>	<b>+36</b>	<b>+10</b>	<b>+20</b>	<b>+176</b>	<b>+1.7%</b>	<b>1,400</b>
Management (VIII & above)	35	39	42	45	44	+3	+2	-1	+5	+9	+13.9%	45
Administrative/ Supervisory (V to VII)	96	119	148	172	173	+30	+24	+1	+54	+77	+45.6%	184
Clerical (III & IV)	148	149	152	164	165	+4	+13	+2	+17	+17	+11.3%	208
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>380</b>	<b>382</b>	<b>+36</b>	<b>+40</b>	<b>+2</b>	<b>+76</b>	<b>+103</b>	<b>+24.9%</b>	<b>437</b>
Support	254	202	188	199	198	-14	+10	-1	-3	-56	-1.7%	257
Maintenance/ Technical	26	25	27	31	30	+2	+3	-1	+5	+4	+18.4%	31
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>230</b>	<b>228</b>	<b>-12</b>	<b>+13</b>	<b>-2</b>	<b>+1</b>	<b>-52</b>	<b>+0.5%</b>	<b>288</b>
Health Care Assistants	768	789	832	878	878	+44	+45	-1	+89	+110	+11.3%	1,092
Care, other	96	101	77	84	81	-24	+4	-3	-20	-16	-20.2%	96
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>962</b>	<b>958</b>	<b>+19</b>	<b>+49</b>	<b>-3</b>	<b>+69</b>	<b>+94</b>	<b>+7.7%</b>	<b>1,188</b>



CHO 9 by S38 Agency: JUL 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Avista Dublin</b>	<b>1,034</b>	<b>1,078</b>	<b>1,098</b>	<b>1,143</b>	<b>1,150</b>	<b>20.07</b>	<b>51.97</b>	<b>6.47</b>	<b>+72.0</b>	<b>+115.3</b>	<b>+6.7%</b>	<b>1,352</b>
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	65	64	+2	+1	-1	+3	+2	+5.3%	69
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	13	+0	+0	+0	+0	+5	+1.3%	13
Staff Nurse/ Staff Midwife	186	186	179	185	185	-8	+6	+0	-2	-2	-0.9%	207
Pre-registration Nurse/ Midwife Intern	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery Student	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	278	276	+4	+8	-1	+12	+8	+4.6%	315
Therapy Professions	33	44	43	48	49	-2	+6	+1	+4	+16	+10.1%	52
Social Care	163	191	182	191	195	-9	+13	+4	+4	+32	+2.1%	231
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	7	12	13	14	16	+1	+3	+2	+4	+9	+36.9%	17
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	3	3	+0	+0	+0	+0	-1	+13.2%	3
Health & Social Care Professionals	219	266	257	271	278	-10	+22	+7	+12	+59	+4.6%	319
Management (VIII & above)	6	9	15	13	12	+6	-3	-1	+3	+6	+38.1%	13
Administrative/ Supervisory (V to VII)	25	40	46	48	50	+7	+4	+2	+10	+25	+26.0%	52
Clerical (III & IV)	33	35	31	31	31	-3	-0	+0	-3	-2	-10.1%	40
Management & Administrative	64	83	93	92	94	+9	+1	+1	+10	+30	+12.3%	105
Support	79	72	72	70	70	-0	-2	-1	-3	-9	-3.5%	91
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	77	77	-0	-2	-1	-3	-10	-3.2%	98
Health Care Assistants	362	358	377	403	403	+18	+26	+0	+44	+41	+12.4%	490
Care, other	32	20	17	16	16	-3	-1	+0	-4	-16	-21.3%	18
Patient & Client Care	393	379	394	419	419	+15	+25	+0	+40	+25	+10.6%	508

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Central Remedial Clinic</b>	<b>278</b>	<b>340</b>	<b>330</b>	<b>331</b>	<b>330</b>	<b>-9.86</b>	<b>0.46</b>	<b>-1.11</b>	<b>-9.4</b>	<b>+51.8</b>	<b>-2.8%</b>	<b>383</b>
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0	+1	+0	+0	+3	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	-0	+0	-0	+1	-10.1%	7
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	11	11	-2	+0	+0	-1	+4	-8.6%	16
Therapy Professions	78	93	81	81	82	-12	+0	+1	-12	+4	-12.8%	90
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	12	13	+4	+0	+1	+5	+2	+59.3%	14
Social Workers	8	11	11	11	13	-0	+2	+2	+2	+5	+15.5%	14
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	111	125	117	117	120	-8	+3	+3	-5	+9	-4.1%	132
Management (VIII & above)	7	9	8	10	10	-1	+2	+0	+1	+3	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	30	29	+14	-1	-1	+13	+14	+74.7%	32



Clerical (III & IV)	32	41	42	39	40	+1	-2	+1	-0	+8	-0.8%	49
Management & Administrative	55	66	80	80	80	+14	-1	+0	+13	+25	+19.9%	91
Support	14	14	13	14	14	-2	+1	+0	-1	-0	-5.0%	16
Maintenance/ Technical	1	2	2	3	2	+0	+0	-1	+0	+1	+0.0%	2
General Support	15	16	15	17	16	-2	+1	-1	-1	+1	-4.4%	18
Health Care Assistants	51	60	69	64	63	+9	-5	-1	+3	+12	+5.4%	78
Care, other	39	59	39	44	41	-21	+2	-3	-19	+2	-31.3%	48
Patient & Client Care	90	119	107	107	104	-12	-3	-3	-15	+14	-12.9%	126

### Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Incorporated Orthopaedic Hospital</b>	<b>226</b>	<b>273</b>	<b>290</b>	<b>304</b>	<b>302</b>	<b>16.86</b>	<b>11.89</b>	<b>-2</b>	<b>+28.7</b>	<b>+76.6</b>	<b>+10.5%</b>	<b>356</b>
Consultants	1	2	2	1	1	+0	-1	+0	-1	-0	-66.7%	1
Registrars	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
SHO/ Interns	5	4	6	7	5	+2	-1	-2	+1	+0	+25.0%	5
Medical & Dental	8	8	11	11	9	+3	-2	-2	+1	+1	+13.3%	9
Nurse/ Midwife Manager	18	18	19	23	23	+1	+5	+0	+5	+5	+28.9%	26
Staff Nurse/ Staff Midwife	60	69	64	78	78	-5	+14	+0	+9	+18	+12.8%	90
Nursing & Midwifery	78	87	83	101	101	-4	+18	+0	+14	+23	+16.1%	116
Therapy Professions	20	34	38	28	28	+4	-10	+0	-6	+8	-17.0%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+28.6%	6
Social Workers	7	9	10	9	9	+1	-1	+0	+0	+2	+3.4%	11
Health & Social Care Professionals	31	47	52	43	43	+5	-9	+0	-4	+11	-9.4%	50
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	11	11	-1	+1	+0	-0	+2	-0.8%	17
Management & Administrative	17	21	22	23	23	+1	+2	+0	+2	+6	+11.6%	30
Support	34	46	37	37	37	-8	+0	+0	-8	+4	-18.3%	47
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	39	39	-8	+0	+0	-8	+4	-17.6%	49
Health Care Assistants	56	63	84	87	87	+21	+3	+0	+24	+31	+38.3%	100
Care, other	0	0	0	0	0	-0	+0	+0	-0	+0	-1.5%	2
Patient & Client Care	56	63	84	87	87	+21	+3	+0	+24	+31	+38.1%	102

### St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St Francis Hospice</b>				<b>216</b>	<b>213</b>		<b>213.33</b>	<b>-2.76</b>	<b>+213.3</b>	<b>+213.3</b>	<b>-100.0%</b>	<b>267</b>
Registrars				5	4		+4	-0	+4	+4	-100.0%	5
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				8	7		+7	-0	+7	+7	-100.0%	8
Nurse/ Midwife Manager				16	15		+15	-1	+15	+15	-100.0%	16
Nurse/ Midwife Specialist & AN/MP				30	30		+30	+0	+30	+30	-100.0%	42
Staff Nurse/ Staff Midwife				52	50		+50	-2	+50	+50	-100.0%	62
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				101	98		+98	-3	+98	+98	-100.0%	123
Therapy Professions				10	10		+10	+0	+10	+10	-100.0%	12
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				10	10		+10	+0	+10	+10	-100.0%	13
Health & Social Care Professionals				24	24		+24	+0	+24	+24	-100.0%	29
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				19	19		+19	+0	+19	+19	-100.0%	21

Clerical (III & IV)				19	19		+19	+1	+19	+19	-100.0%	28
Management & Administrative				41	42		+42	+1	+42	+42	-100.0%	52
Support				12	12		+12	+0	+12	+12	-100.0%	18
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				15	15		+15	+0	+15	+15	-100.0%	21
Health Care Assistants				26	26		+26	+0	+26	+26	-100.0%	31
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				28	28		+28	+0	+28	+28	-100.0%	34

## St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Michael's House Dublin</b>	<b>1,431</b>	<b>1,449</b>	<b>1,463</b>	<b>1,454</b>	<b>1,454</b>	<b>13.54</b>	<b>-9</b>	<b>0</b>	<b>+4.5</b>	<b>+23.5</b>	<b>+0.3%</b>	<b>1,776</b>
Consultants	8	6	7	7	7	+1	+0	+0	+1	-1	+25.7%	9
Registrars	4	1	1	1	1	+0	+0	+0	+0	-3	+0.0%	1
Medical/ Dental, other	4	4	4	4	4	+0	+0	+0	+0	+0	+6.7%	5
Medical & Dental	16	10	12	12	12	+2	+0	+0	+2	-4	+16.3%	15
Nurse/ Midwife Manager	84	100	97	92	92	-3	-5	+0	-8	+8	-7.6%	99
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	162	162	+7	+6	+0	+13	+0	+8.4%	197
Nursing & Midwifery	246	249	253	255	255	+4	+2	+0	+6	+9	+2.4%	297
Therapy Professions	51	48	54	54	54	+6	+0	+0	+6	+3	+11.8%	62
Social Care	525	601	597	593	593	-4	-4	+0	-8	+68	-1.3%	733
Psychologists	18	27	24	24	24	-3	+0	+0	-3	+6	-11.0%	27
Social Workers	20	21	23	22	22	+2	-1	+0	+1	+2	+2.7%	26
H&SC, Other	10	8	8	8	8	+0	+0	+0	+0	-2	+3.0%	10
Health & Social Care Professionals	625	705	706	701	701	+1	-5	+0	-4	+76	-0.6%	858
Management (VIII & above)	21	19	16	16	16	-3	+0	+0	-3	-5	-15.8%	16
Administrative/ Supervisory (V to VII)	43	47	55	56	56	+8	+1	+0	+9	+13	+18.8%	59
Clerical (III & IV)	54	45	53	48	48	+8	-5	+0	+3	-6	+5.6%	55
Management & Administrative	118	112	124	120	120	+12	-4	+0	+8	+2	+7.5%	130
Support	96	40	39	40	40	-1	+1	+0	-0	-56	-0.4%	51
Maintenance/ Technical	12	11	14	14	14	+3	+0	+0	+3	+2	+23.3%	15
General Support	108	52	53	54	54	+1	+1	+0	+2	-54	+4.8%	66
Health Care Assistants	293	302	295	292	292	-7	-3	+0	-10	-1	-3.2%	386
Care, other	25	20	20	20	20	+0	+0	+0	+0	-5	+0.3%	24
Patient & Client Care	318	322	315	312	312	-7	-3	+0	-10	-6	-3.0%	410

## St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>134</b>	<b>133</b>	<b>134</b>	<b>-51.6</b>	<b>0.05</b>	<b>0.3</b>	<b>-51.6</b>	<b>-72.5</b>	<b>-27.8%</b>	<b>161</b>
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+1	+1	+1	+0	+100.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+1	+1	+1	-0	+25.8%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	+0	+0	-4	-7	-22.0%	15
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	39	39	-37	-2	+0	-39	-52	-49.8%	42
Nursing/ Midwifery awaiting registration			1			-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.8%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.8%	13
Nursing/ Midwifery other	3	3		2	2	-3	+2	+0	-1	-1	-20.0%	2
Nursing & Midwifery	124	109	62	62	62	-47	+0	+0	-47	-62	-43.1%	72

Therapy Professions	5	4	1	2	2	-3	+1	+0	-2	-3	-52.7%	4
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	+27.8%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>-4</b>	<b>+1</b>	<b>+0</b>	<b>-2</b>	<b>-4</b>	<b>-21.9%</b>	<b>12</b>
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	8	8	+0	+0	+0	+1	+2	+7.4%	9
Clerical (III & IV)	19	16	15	15	15	-1	+0	+0	-1	-4	-6.8%	19
<b>Management &amp; Administrative</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1.7%</b>	<b>29</b>
Support	31	29	27	26	26	-2	-1	-0	-4	-6	-12.6%	34
Maintenance/ Technical	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
<b>General Support</b>	<b>34</b>	<b>32</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>-5</b>	<b>-7</b>	<b>-14.5%</b>	<b>36</b>
Health Care Assistants	6	6	8	7	7	+2	-1	+0	+1	+1	+21.3%	7
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+18.2%</b>	<b>8</b>

CHO 9 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Community Health &amp; Wellbeing</b>		46	59	48	47	+14	-13	-1	+1	+47	+0	50
Dietitians		2	2	2	2	0	+0	0	0	+2	0	2
<b>Therapy Professions</b>		2	2	2	2	0	+0	0	0	+2	0	2
<b>Health &amp; Social Care Professionals</b>		2	2	2	2	0	+0	0	0	+2	0	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+0	7
Clerical (III & IV)		5	5	4	5	0	-1	+0	-1	+5	0	5
<b>Management &amp; Administrative</b>		14	24	14	14	+10	-9	+0	+0	+14	+0	15
Maintenance/ Technical			1			+1	-1				-1	
<b>General Support</b>			1			+1	-1				-1	
Care, other		30	33	32	31	+3	-2	-1	+1	+31	+0	33
<b>Patient &amp; Client Care</b>		30	33	32	31	+3	-2	-1	+1	+31	+0	33

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mental Health</b>	1,272	1,371	1,338	1,343	1,319	-33	-19	-24	-52	+48	0	1,504
Consultants	50	55	59	57	53	+3	-6	-4	-2	+3	0	57
Registrars	31	57	46	48	43	-11	-3	-5	-14	+12	0	64
SHO/ Interns	53	36	54	58	49	+18	-5	-9	+13	-4	+0	71
<b>Medical &amp; Dental</b>	134	148	158	164	145	+10	-13	-19	-3	+11	0	192
Nurse/ Midwife Manager	132	138	146	136	136	+8	-10	0	-2	+4	0	142
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	98	-1	+0	-1	-1	+33	0	104
Staff Nurse/ Staff Midwife	351	351	315	327	325	-36	+10	-2	-26	-26	0	355
Nursing/ Midwifery awaiting registration	11	14	6	1	1	-8	-5	+0	-13	-10	-1	1
Pre-registration Nurse/ Midwife Intern	10	8	7	26	26	-1	+19	+0	+18	+16	+2	52
Nursing/ Midwifery Student	21	22	13	27	27	-9	+14	+0	+5	+6	+0	53
Nursing/ Midwifery other	11	9	8	8	8	-1	0	0	-1	-3	0	9
<b>Nursing &amp; Midwifery</b>	581	619	580	598	594	-39	+14	-3	-25	+13	0	663
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+0	2
Occupational Therapists	46	46	42	39	37	-4	-5	-2	-9	-9	0	40
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-1	1
Speech & Language Therapists	6	12	9	7	8	-3	0	+1	-3	+2	0	10
<b>Therapy Professions</b>	55	60	53	48	47	-7	-5	-1	-12	-7	0	53
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Pharmacy	8	7	10	10	10	+3	0	0	+3	+2	+0	14
Psychologists	46	56	59	60	60	+3	+1	0	+4	+14	+0	69
Social Workers	43	57	55	53	54	-2	-1	+0	-3	+10	0	58
H&SC, Other	15	17	19	17	18	+1	0	+1	+1	+4	+0	21
<b>Health &amp; Social Care Professionals</b>	167	198	196	189	190	-2	-6	+0	-8	+23	0	216
Management (VIII & above)	5	5	6	6	6	+1	0	0	+1	+1	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	39	39	+3	-2	0	+1	+11	+0	41
Clerical (III & IV)	104	109	110	106	106	+1	-3	+0	-2	+2	0	121
<b>Management &amp; Administrative</b>	137	152	156	151	151	+5	-6	+0	-1	+14	0	168
Support	103	95	88	93	92	-7	+4	-1	-3	-11	0	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	0	9
<b>General Support</b>	114	106	96	102	101	-9	+5	-1	-5	-13	0	116
Health Care Assistants	126	137	139	128	127	+2	-12	-1	-10	+1	0	137
Care, other	13	12	12	11	11	0	-1	+0	-1	-1	0	12
<b>Patient &amp; Client Care</b>	139	149	151	139	138	+2	-13	-1	-11	-1	0	149



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Primary Care</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,624</b>	<b>1,615</b>	<b>+78</b>	<b>+180</b>	<b>-9</b>	<b>+258</b>	<b>+368</b>	<b>+0</b>	<b>1,895</b>
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+0	5
Registrars	56	60	63	68	75	+3	+11	+6	+14	+19	+0	104
SHO/ Interns	1	7	12	13	13	+5	+1	0	+6	+12	+1	13
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	0	59
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>132</b>	<b>138</b>	<b>+7</b>	<b>+10</b>	<b>+6</b>	<b>+17</b>	<b>+27</b>	<b>+0</b>	<b>181</b>
Nurse/ Midwife Manager	37	53	65	81	77	+11	+13	-3	+24	+41	+0	87
Nurse/ Midwife Specialist & AN/MP	6	23	33	64	63	+10	+31	-1	+41	+57	+2	81
Staff Nurse/ Staff Midwife	100	105	110	171	160	+5	+50	-11	+55	+60	+1	192
Public Health Nurse	175	171	171	165	178	+0	+7	+13	+7	+3	+0	213
Post-registration Nurse/ Midwife Student	26	19	20	5	2	+1	-18	-3	-17	-24	-1	2
Nursing/ Midwifery Student	26	19	20	5	2	+1	-18	-3	-17	-24	-1	2
Nursing/ Midwifery other		2	1	3	2	-1	+1	-1	+1	+2	+0	3
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>490</b>	<b>484</b>	<b>+27</b>	<b>+84</b>	<b>-6</b>	<b>+111</b>	<b>+139</b>	<b>+0</b>	<b>578</b>
Dietitians	8	19	28	31	31	+8	+4	0	+12	+23	+1	35
Occupational Therapists	55	71	69	69	70	-2	+1	+2	-1	+15	0	81
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+0	4
Physiotherapists	60	55	59	62	61	+4	+3	0	+6	+2	+0	77
Podiatrists & Chiropodists	1	6	7	7	8	+1	+1	+0	+2	+7	+0	8
Speech & Language Therapists	67	76	66	64	60	-9	-6	-3	-15	-7	0	73
Therapy Professions	196	229	233	236	234	+3	+1	-2	+5	+38	+0	278
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	0	-1	-8	0	12
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+0	9
Pharmacy	12	13	15	17	18	+2	+2	+1	+4	+6	+0	21
Psychologists	65	72	79	80	80	+7	+1	0	+8	+14	+0	86
Social Workers	17	23	26	37	36	+3	+10	-1	+12	+19	+1	40
H&SC, Other	37	33	39	40	39	+6	0	-1	+6	+3	+0	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>430</b>	<b>426</b>	<b>+23</b>	<b>+12</b>	<b>-4</b>	<b>+35</b>	<b>+74</b>	<b>+0</b>	<b>490</b>
Management (VIII & above)	28	15	17	18	17	+2	+0	0	+2	-11	+0	18
Administrative/ Supervisory (V to VII)	77	93	100	113	112	+7	+12	-1	+19	+35	+0	120
Clerical (III & IV)	182	185	201	217	215	+16	+14	-2	+30	+33	+0	248
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>348</b>	<b>345</b>	<b>+25</b>	<b>+26</b>	<b>-3</b>	<b>+52</b>	<b>+57</b>	<b>+0</b>	<b>386</b>
Support	35	27	29	40	40	+2	+11	0	+12	+5	+0	50
Maintenance/ Technical				3	3		+3	+0	+3	+3	-1	3
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>43</b>	<b>43</b>	<b>+2</b>	<b>+14</b>	<b>0</b>	<b>+15</b>	<b>+8</b>	<b>+1</b>	<b>53</b>
Health Care Assistants	13	35	31	67	65	-3	+34	-2	+30	+52	+1	75
Care, other	105	118	115	115	115	-3	+0	+0	-3	+10	0	132
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>182</b>	<b>180</b>	<b>-6</b>	<b>+34</b>	<b>-1</b>	<b>+27</b>	<b>+62</b>	<b>+0</b>	<b>207</b>

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,395</b>	<b>3,398</b>	<b>+44</b>	<b>+18</b>	<b>+2</b>	<b>+62</b>	<b>+204</b>	<b>+0</b>	<b>4,016</b>
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	+0	16
Registrars	6	3	2	3	4	-1	+2	+1	+1	-2	+0	4
SHO/ Interns		1	2	1		+1	-2	-1	-1		-1	
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	0	6
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>+3</b>	<b>-1</b>	<b>0</b>	<b>+2</b>	<b>-3</b>	<b>+0</b>	<b>26</b>
Nurse/ Midwife Manager	192	211	210	206	204	0	-6	-1	-6	+13	0	220
Nurse/ Midwife Specialist & AN/MP	9	16	17	18	18	+0	+1	+0	+1	+9	+0	19
Staff Nurse/ Staff Midwife	517	501	502	498	500	+2	-2	+2	-1	-17	0	566
Nursing/ Midwifery awaiting registration		2				-2			-2		-1	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	0	+16	+8	-1	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	0	+14	+8	+7	32
Nursing/ Midwifery other	7	9	8	8	8	-1	0	0	-1	+0	0	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>746</b>	<b>746</b>	<b>+9</b>	<b>-2</b>	<b>0</b>	<b>+7</b>	<b>+13</b>	<b>+0</b>	<b>846</b>
Dietitians	6	8	8	7	8	0	+0	+1	0	+2	0	9
Occupational Therapists	62	83	87	90	89	+4	+2	-1	+6	+27	+0	95



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,395</b>	<b>3,398</b>	<b>+44</b>	<b>+18</b>	<b>+2</b>	<b>+62</b>	<b>+204</b>	<b>+0</b>	<b>4,016</b>
Physiotherapists	58	60	54	54	54	-6	+1	+1	-5	-3	0	65
Speech & Language Therapists	55	57	55	59	59	-2	+4	+0	+2	+4	+0	65
<b>Therapy Professions</b>	<b>181</b>	<b>208</b>	<b>204</b>	<b>209</b>	<b>210</b>	<b>-4</b>	<b>+6</b>	<b>+1</b>	<b>+2</b>	<b>+29</b>	<b>+0</b>	<b>234</b>
<b>Health Science/ Diagnostics</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-2</b>	<b>+0</b>	<b>13</b>
<b>Social Care</b>	<b>689</b>	<b>796</b>	<b>781</b>	<b>786</b>	<b>790</b>	<b>-15</b>	<b>+9</b>	<b>+4</b>	<b>-6</b>	<b>+101</b>	<b>0</b>	<b>966</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>1</b>
<b>Psychologists</b>	<b>53</b>	<b>57</b>	<b>61</b>	<b>62</b>	<b>64</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+7</b>	<b>+12</b>	<b>+0</b>	<b>71</b>
<b>Social Workers</b>	<b>44</b>	<b>54</b>	<b>55</b>	<b>55</b>	<b>59</b>	<b>+1</b>	<b>+4</b>	<b>+3</b>	<b>+5</b>	<b>+15</b>	<b>+0</b>	<b>66</b>
<b>H&amp;SC, Other</b>	<b>19</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>+1</b>	<b>0</b>	<b>0</b>	<b>+1</b>	<b>-5</b>	<b>+0</b>	<b>17</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,130</b>	<b>1,142</b>	<b>1,151</b>	<b>-12</b>	<b>+21</b>	<b>+10</b>	<b>+9</b>	<b>+148</b>	<b>+0</b>	<b>1,368</b>
<b>Management (VIII &amp; above)</b>	<b>37</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>46</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+9</b>	<b>+0</b>	<b>47</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>88</b>	<b>129</b>	<b>159</b>	<b>159</b>	<b>161</b>	<b>+30</b>	<b>+2</b>	<b>+2</b>	<b>+32</b>	<b>+73</b>	<b>+0</b>	<b>171</b>
<b>Clerical (III &amp; IV)</b>	<b>125</b>	<b>137</b>	<b>147</b>	<b>137</b>	<b>137</b>	<b>+10</b>	<b>-10</b>	<b>+0</b>	<b>0</b>	<b>+12</b>	<b>0</b>	<b>164</b>
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>342</b>	<b>344</b>	<b>+42</b>	<b>-9</b>	<b>+2</b>	<b>+33</b>	<b>+94</b>	<b>+0</b>	<b>382</b>
<b>Support</b>	<b>196</b>	<b>136</b>	<b>134</b>	<b>135</b>	<b>134</b>	<b>-2</b>	<b>0</b>	<b>-1</b>	<b>-2</b>	<b>-61</b>	<b>0</b>	<b>169</b>
<b>Maintenance/ Technical</b>	<b>22</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>24</b>
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>159</b>	<b>157</b>	<b>+1</b>	<b>0</b>	<b>-2</b>	<b>+1</b>	<b>-61</b>	<b>+0</b>	<b>193</b>
<b>Health Care Assistants</b>	<b>869</b>	<b>866</b>	<b>884</b>	<b>898</b>	<b>893</b>	<b>+18</b>	<b>+9</b>	<b>-4</b>	<b>+27</b>	<b>+25</b>	<b>+0</b>	<b>1,103</b>
<b>Care, other</b>	<b>97</b>	<b>102</b>	<b>84</b>	<b>88</b>	<b>85</b>	<b>-17</b>	<b>+0</b>	<b>-3</b>	<b>-17</b>	<b>-12</b>	<b>0</b>	<b>98</b>
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>985</b>	<b>978</b>	<b>+1</b>	<b>+10</b>	<b>-7</b>	<b>+10</b>	<b>+12</b>	<b>+0</b>	<b>1,201</b>

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Older People</b>	<b>870</b>	<b>976</b>	<b>1,001</b>	<b>1,005</b>	<b>1,002</b>	<b>+25</b>	<b>+2</b>	<b>-2</b>	<b>+26</b>	<b>+133</b>	<b>+0</b>	<b>1,126</b>
<b>Consultants</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Registrars</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>12</b>
<b>SHO/ Interns</b>	<b>12</b>	<b>8</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>+5</b>	<b>0</b>	<b>-1</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>15</b>
<b>Medical/ Dental, other</b>	<b>1</b>									<b>-1</b>	<b>-1</b>	
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>+7</b>	<b>+4</b>	<b>+0</b>	<b>29</b>
<b>Nurse/ Midwife Manager</b>	<b>75</b>	<b>79</b>	<b>85</b>	<b>88</b>	<b>89</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+10</b>	<b>+15</b>	<b>+0</b>	<b>94</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+1</b>	<b>0</b>	<b>+2</b>	<b>+8</b>	<b>+0</b>	<b>14</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>227</b>	<b>255</b>	<b>249</b>	<b>257</b>	<b>256</b>	<b>-6</b>	<b>+7</b>	<b>0</b>	<b>+2</b>	<b>+29</b>	<b>+0</b>	<b>278</b>
<b>Public Health Nurse</b>	<b>0</b>	<b>1</b>				<b>-1</b>			<b>-1</b>	<b>0</b>	<b>-1</b>	
<b>Nursing/ Midwifery other</b>	<b>1</b>									<b>-1</b>	<b>-1</b>	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>347</b>	<b>358</b>	<b>359</b>	<b>+1</b>	<b>+12</b>	<b>+1</b>	<b>+13</b>	<b>+51</b>	<b>+0</b>	<b>386</b>
Dietitians	6	10	11	11	11	+1	0	0	+1	+5	+0	14
Occupational Therapists	19	29	26	21	22	-3	-4	+1	-6	+4	0	23
Physiotherapists	25	42	45	33	34	+4	-12	+0	-8	+8	0	37
Speech & Language Therapists	4	8	8	10	10	+0	+3	+1	+3	+6	+0	12
<b>Therapy Professions</b>	<b>54</b>	<b>88</b>	<b>89</b>	<b>75</b>	<b>77</b>	<b>+1</b>	<b>-12</b>	<b>+2</b>	<b>-11</b>	<b>+23</b>	<b>0</b>	<b>86</b>
<b>Health Science/ Diagnostics</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0</b>	<b>+0</b>	<b>2</b>
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>1</b>
<b>Pharmacy</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>6</b>
<b>Psychologists</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>0</b>	<b>+1</b>	<b>0</b>	<b>1</b>
<b>Social Workers</b>	<b>21</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>-4</b>	<b>0</b>	<b>20</b>
<b>H&amp;SC, Other</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+3</b>	<b>+3</b>	<b>+5</b>	<b>4</b>
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>115</b>	<b>103</b>	<b>105</b>	<b>+1</b>	<b>-10</b>	<b>+2</b>	<b>-9</b>	<b>+24</b>	<b>0</b>	<b>120</b>
<b>Management (VIII &amp; above)</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>0</b>	<b>13</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15</b>	<b>27</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+13</b>	<b>+0</b>	<b>30</b>
<b>Clerical (III &amp; IV)</b>	<b>40</b>	<b>56</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>+3</b>	<b>+1</b>	<b>0</b>	<b>+3</b>	<b>+19</b>	<b>+0</b>	<b>68</b>
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>100</b>	<b>101</b>	<b>99</b>	<b>+4</b>	<b>0</b>	<b>-2</b>	<b>+4</b>	<b>+36</b>	<b>+0</b>	<b>111</b>
<b>Support</b>	<b>118</b>	<b>119</b>	<b>111</b>	<b>111</b>	<b>110</b>	<b>-8</b>	<b>-1</b>	<b>-1</b>	<b>-9</b>	<b>-8</b>	<b>0</b>	<b>129</b>
<b>Maintenance/ Technical</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>3</b>
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>114</b>	<b>114</b>	<b>113</b>	<b>-8</b>	<b>-1</b>	<b>-1</b>	<b>-9</b>	<b>-8</b>	<b>0</b>	<b>132</b>
<b>Health Care Assistants</b>	<b>270</b>	<b>275</b>	<b>296</b>	<b>299</b>	<b>297</b>	<b>+21</b>	<b>+1</b>	<b>-2</b>	<b>+22</b>	<b>+27</b>	<b>+0</b>	<b>340</b>
<b>Care, other</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>8</b>



Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Older People</b>	<b>870</b>	<b>976</b>	<b>1,001</b>	<b>1,005</b>	<b>1,002</b>	<b>+25</b>	<b>+2</b>	<b>-2</b>	<b>+26</b>	<b>+133</b>	<b>+0</b>	<b>1,126</b>
Patient & Client Care	276	281	302	305	303	+21	+0	-2	+21	+27	+0	348

CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO Operations</b>		<b>144</b>	<b>129</b>	<b>132</b>	<b>133</b>	<b>-15</b>	<b>+4</b>	<b>+1</b>	<b>-11</b>	<b>+133</b>	<b>0</b>	<b>140</b>
Registrars		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Nurse/ Midwife Manager		8	8	7	6	+0	-1	-1	-1	+6	0	7
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-1	
Nursing & Midwifery		11	8	7	6	-3	-2	-1	-4	+6	0	7
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+0	11
Health & Social Care Professionals		9	14	13	13	+5	-1	+0	+4	+13	+0	13
Management (VIII & above)		17	12	13	14	-6	+2	+1	-3	+14	0	14
Administrative/ Supervisory (V to VII)		66	65	70	70	-1	+5	+0	+4	+70	+0	73
Clerical (III & IV)		30	28	26	26	-2	-2	+0	-4	+26	0	29
Management & Administrative		113	105	108	110	-9	+5	+2	-3	+110	0	116
Support		5	2	2	2	-4	+0	+0	-4	+2	-1	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+0	2
General Support		7	3	4	4	-5	+1	+0	-4	+4	-1	4
Health Care Assistants		3				-3			-3		-1	
Patient & Client Care		3				-3			-3		-1	

## Employment Report by Care Group (HSE Only) JUL 2024

CHO 9 JUL 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>		46	59	48	47	+14	-13	-1	+1	+47	+2.7%	50
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	0	+2	+2.8%	2
Therapy Professions		2	2	2	2	0	+0	0	0	+2	-1.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+2</b>	<b>-1.6%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+58.5%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+1.3%	7
Clerical (III & IV)		5	5	4	5	0	-1	+0	-1	+5	-13.8%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>14</b>	<b>+10</b>	<b>-9</b>	<b>+0</b>	<b>+0</b>	<b>+14</b>	<b>+3.2%</b>	<b>15</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	32	31	+3	-2	-1	+1	+31	+2.8%	33
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>32</b>	<b>31</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>+31</b>	<b>+2.8%</b>	<b>33</b>





## Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,066</b>	<b>1,186</b>	<b>1,205</b>	<b>1,210</b>	<b>1,186</b>	<b>+19</b>	<b>-19</b>	<b>-24</b>	<b>0</b>	<b>+120</b>	<b>0.0%</b>	<b>1,343</b>
Consultants	49	54	58	56	52	+4	-6	-4	-2	+3	-3.7%	56
Registrars	29	56	44	47	41	-12	-3	-6	-15	+12	-27.0%	62
SHO/ Interns	52	35	53	57	48	+18	-5	-9	+13	-4	+38.1%	70
<b>Medical &amp; Dental</b>	<b>130</b>	<b>145</b>	<b>155</b>	<b>160</b>	<b>141</b>	<b>+10</b>	<b>-14</b>	<b>-19</b>	<b>-4</b>	<b>+11</b>	<b>-2.7%</b>	<b>188</b>
Nurse/ Midwife Manager	110	119	131	122	122	+12	-10	0	+2	+11	+1.8%	127
Nurse/ Midwife Specialist & AN/MP	64	98	98	99	98	+0	+0	-1	+0	+34	+0.3%	104
Staff Nurse/ Staff Midwife	260	273	274	288	286	+1	+12	-2	+13	+26	+4.8%	313
<i>Nursing/ Midwifery awaiting registration</i>	11	13	6	1	1	-10	-5	-5	-12	-10	-83.4%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	19	19	+16	+19	+19	+19	+16	+5,162.2%	39
Nursing/ Midwifery Student	14	13	6	20	20	-6	+14	+0	+8	+7	+59.9%	40
Nursing/ Midwifery other	9	7	8	6	6	+2	-2	0	-1	-3	-9.7%	7
<b>Nursing &amp; Midwifery</b>	<b>457</b>	<b>509</b>	<b>517</b>	<b>535</b>	<b>532</b>	<b>+8</b>	<b>+14</b>	<b>-4</b>	<b>+23</b>	<b>+75</b>	<b>+4.4%</b>	<b>591</b>
<i>Dietitians</i>	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
<i>Occupational Therapists</i>	44	44	42	38	36	-8	-5	-5	-8	-8	-12.9%	38
<i>Speech &amp; Language Therapists</i>	5	11	9	7	8	+2	-1	-1	-4	+2	-10.4%	9
Therapy Professions	50	56	52	46	46	-4	-6	-1	-10	-5	-18.6%	49
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	8	+3	0	0	+2	+1	+45.3%	11
Psychologists	42	53	57	57	57	+3	+0	0	+3	+15	+6.5%	65
Social Workers	41	55	54	52	53	-1	-1	+0	-2	+11	-3.7%	57
H&SC, Other	15	17	19	17	18	+1	0	+1	+1	+4	+5.1%	21
<b>Health &amp; Social Care Professionals</b>	<b>156</b>	<b>188</b>	<b>190</b>	<b>182</b>	<b>182</b>	<b>+2</b>	<b>-8</b>	<b>+0</b>	<b>-6</b>	<b>+26</b>	<b>-3.1%</b>	<b>204</b>
Management (VIII & above)	5	5	5	5	5	+0	0	0	0	0	-1.6%	5
Administrative/ Supervisory (V to VII)	22	31	34	31	31	+2	-2	0	+0	+10	+0.3%	32
Clerical (III & IV)	85	92	94	90	91	+2	-4	+0	-1	+6	-1.5%	102
<b>Management &amp; Administrative</b>	<b>111</b>	<b>128</b>	<b>133</b>	<b>127</b>	<b>127</b>	<b>+5</b>	<b>-6</b>	<b>+0</b>	<b>-1</b>	<b>+15</b>	<b>-1.0%</b>	<b>139</b>
Support	72	66	61	67	67	-4	+5	-1	+1	-5	+1.6%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
<b>General Support</b>	<b>80</b>	<b>74</b>	<b>67</b>	<b>74</b>	<b>74</b>	<b>-6</b>	<b>+6</b>	<b>-1</b>	<b>+0</b>	<b>-6</b>	<b>+0.2%</b>	<b>80</b>
Health Care Assistants	120	131	131	121	120	+0	-11	-1	-11	0	-8.4%	130
Care, other	12	11	11	10	10	0	-1	+0	-1	-1	-9.3%	11
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>142</b>	<b>142</b>	<b>131</b>	<b>130</b>	<b>+0</b>	<b>-12</b>	<b>-1</b>	<b>-12</b>	<b>-2</b>	<b>-8.5%</b>	<b>141</b>

## Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,408</b>	<b>1,402</b>	<b>+78</b>	<b>-33</b>	<b>-6</b>	<b>+45</b>	<b>+155</b>	<b>+3.3%</b>	<b>1,628</b>
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+40.4%	5
Registrars	56	60	63	64	71	+3	+7	+7	+10	+15	+16.9%	99
SHO/ Interns	1	7	12	10	10	+5	-2	0	+3	+9	+37.4%	10
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	-7.9%	59
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>125</b>	<b>131</b>	<b>+7</b>	<b>+3</b>	<b>+6</b>	<b>+10</b>	<b>+20</b>	<b>+8.5%</b>	<b>173</b>
Nurse/ Midwife Manager	37	53	65	65	62	+11	-2	-3	+9	+25	+16.6%	71
Nurse/ Midwife Specialist & AN/MP	6	23	33	34	33	+10	+1	-1	+11	+27	+47.6%	39
Staff Nurse/ Staff Midwife	100	105	110	119	111	+5	+0	-8	+6	+10	+5.4%	130
Public Health Nurse	175	171	171	165	178	+0	+7	+13	+7	+3	+4.0%	213
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	5	2	-24	-18	-18	-17	-24	-90.3%	2
Nursing/ Midwifery Student	26	19	20	5	2	+1	-18	-3	-17	-24	-89.6%	2
Nursing/ Midwifery other		2	1	1		-1	-1	-1	-2		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>389</b>	<b>386</b>	<b>+27</b>	<b>-14</b>	<b>-4</b>	<b>+13</b>	<b>+41</b>	<b>+3.6%</b>	<b>455</b>
<i>Dietitians</i>	8	19	28	31	31	+23	+4	+4	+12	+23	+13.0%	35
<i>Occupational Therapists</i>	55	71	69	63	65	+9	-4	-4	-6	+9	-6.4%	75
<i>Orthoptists</i>	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
<i>Physiotherapists</i>	60	55	59	57	57	-3	-2	-2	+1	-3	-3.7%	71
<i>Podiatrists &amp; Chiropodists</i>	1	6	7	7	8	+7	+1	+1	+2	+7	+15.2%	8
<i>Speech &amp; Language Therapists</i>	67	76	66	64	60	-7	-6	-6	-15	-7	-9.3%	73
Therapy Professions	196	229	233	226	224	+3	-9	-2	-6	+27	-2.5%	266
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	0	-1	-8	-6.9%	12
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Pharmacy	12	13	15	14	15	+2	-1	+1	+1	+3	+9.0%	17
Psychologists	65	72	79	80	80	+7	+1	0	+8	+14	+10.5%	86
Social Workers	17	23	26	26	25	+3	0	-1	+2	+9	+9.1%	27
H&SC, Other	37	33	39	40	39	+6	0	-1	+6	+3	+18.8%	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>406</b>	<b>402</b>	<b>+23</b>	<b>-11</b>	<b>-4</b>	<b>+12</b>	<b>+51</b>	<b>+3.0%</b>	<b>461</b>
Management (VIII & above)	28	15	17	15	14	+2	-3	0	-1	-14	-4.9%	15
Administrative/ Supervisory (V to VII)	77	93	100	94	93	+7	-7	-1	+0	+16	+0.2%	99
Clerical (III & IV)	182	185	201	198	196	+16	-5	-3	+11	+13	+5.7%	220
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>307</b>	<b>303</b>	<b>+25</b>	<b>-15</b>	<b>-4</b>	<b>+10</b>	<b>+15</b>	<b>+3.4%</b>	<b>334</b>
Support	35	27	29	28	28	+2	-1	0	+0	-7	+1.2%	32
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>+2</b>	<b>-1</b>	<b>0</b>	<b>+0</b>	<b>-7</b>	<b>+1.2%</b>	<b>32</b>
Health Care Assistants	13	35	31	41	39	-3	+8	-2	+5	+26	+13.7%	44
Care, other	105	118	115	113	113	-3	-2	+0	-5	+8	-4.6%	129
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>154</b>	<b>152</b>	<b>-6</b>	<b>+6</b>	<b>-1</b>	<b>-1</b>	<b>+34</b>	<b>-0.5%</b>	<b>173</b>

## Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>450</b>	<b>469</b>	<b>489</b>	<b>467</b>	<b>464</b>	<b>+20</b>	<b>-26</b>	<b>-3</b>	<b>-5</b>	<b>+13</b>	<b>-1.2%</b>	<b>505</b>
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		1	2	-1	+2	+1	+1	0	+63.6%	2
SHO/ Interns		1	2	1		+1	-2	-1	-1		-100.0%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+1</b>	<b>0</b>	<b>0</b>	<b>+1</b>	<b>0</b>	<b>+21.5%</b>	<b>4</b>
Nurse/ Midwife Manager	44	46	46	43	43	+0	-3	+0	-2	-1	-5.5%	45
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	0	+0	+0	+3	+12.0%	3
Staff Nurse/ Staff Midwife	166	160	163	147	149	+3	-14	+2	-11	-17	-6.9%	155
<i>Nursing/ Midwifery awaiting registration</i>		2							-2			
<i>Pre-registration Nurse/ Midwife Intern</i>	0			6	6	+6	+6	+6	+6	+6		12
Nursing/ Midwifery Student	0	2		6	6	-2	+6	0	+4	+6	+199.0%	12
Nursing/ Midwifery other	3	3	3	3	3	+0	-1	0	-1	0	-21.4%	3
<b>Nursing &amp; Midwifery</b>	<b>212</b>	<b>214</b>	<b>216</b>	<b>202</b>	<b>204</b>	<b>+2</b>	<b>-12</b>	<b>+1</b>	<b>-10</b>	<b>-9</b>	<b>-4.7%</b>	<b>218</b>
<i>Dietitians</i>		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
<i>Occupational Therapists</i>	7	7	9	9	8	+1	-1	-1	+0	+1	-16.2%	9
<i>Physiotherapists</i>	4	5	7	7	7	+3	+1	+1	+3	+3	+14.8%	8
<i>Speech &amp; Language Therapists</i>	8	8	9	9	9	+1	+1	+1	+1	+1	+7.0%	12
Therapy Professions	19	21	25	26	25	+4	+0	-1	+4	+6	+19.1%	30
Social Care	1	3	2	2	2	-1	0	0	-1	+1	-39.4%	2
Psychologists	16	11	12	13	12	+2	-1	-1	+1	-5	+8.7%	13
Social Workers	6	7	7	8	10	0	+3	+1	+2	+3	+34.0%	11
H&SC, Other	5	3	4	3	3	+1	-1	0	0	-2	-2.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>48</b>	<b>46</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+6</b>	<b>+4</b>	<b>+13.7%</b>	<b>59</b>
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	24	25	+2	-2	+1	+0	+21	+0.6%	28
Clerical (III & IV)	6	17	21	18	17	+4	-3	-1	+1	+11	+5.2%	20
<b>Management &amp; Administrative</b>	<b>13</b>	<b>49</b>	<b>56</b>	<b>50</b>	<b>51</b>	<b>+7</b>	<b>-5</b>	<b>+0</b>	<b>+1</b>	<b>+37</b>	<b>+2.3%</b>	<b>56</b>
Support	7	9	11	11	11	+1	+0	+0	+1	+4	+13.8%	11
Maintenance/ Technical	1									-1	-100.0%	
<b>General Support</b>	<b>8</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+13.8%</b>	<b>11</b>
Health Care Assistants	163	146	144	139	136	-3	-8	-4	-11	-27	-7.3%	149
Care, other	2	2	9	8	8	+7	-1	+0	+6	+6	+302.0%	8
<b>Patient &amp; Client Care</b>	<b>165</b>	<b>148</b>	<b>153</b>	<b>147</b>	<b>144</b>	<b>+4</b>	<b>-9</b>	<b>-4</b>	<b>-5</b>	<b>-21</b>	<b>-3.2%</b>	<b>157</b>

## Older People

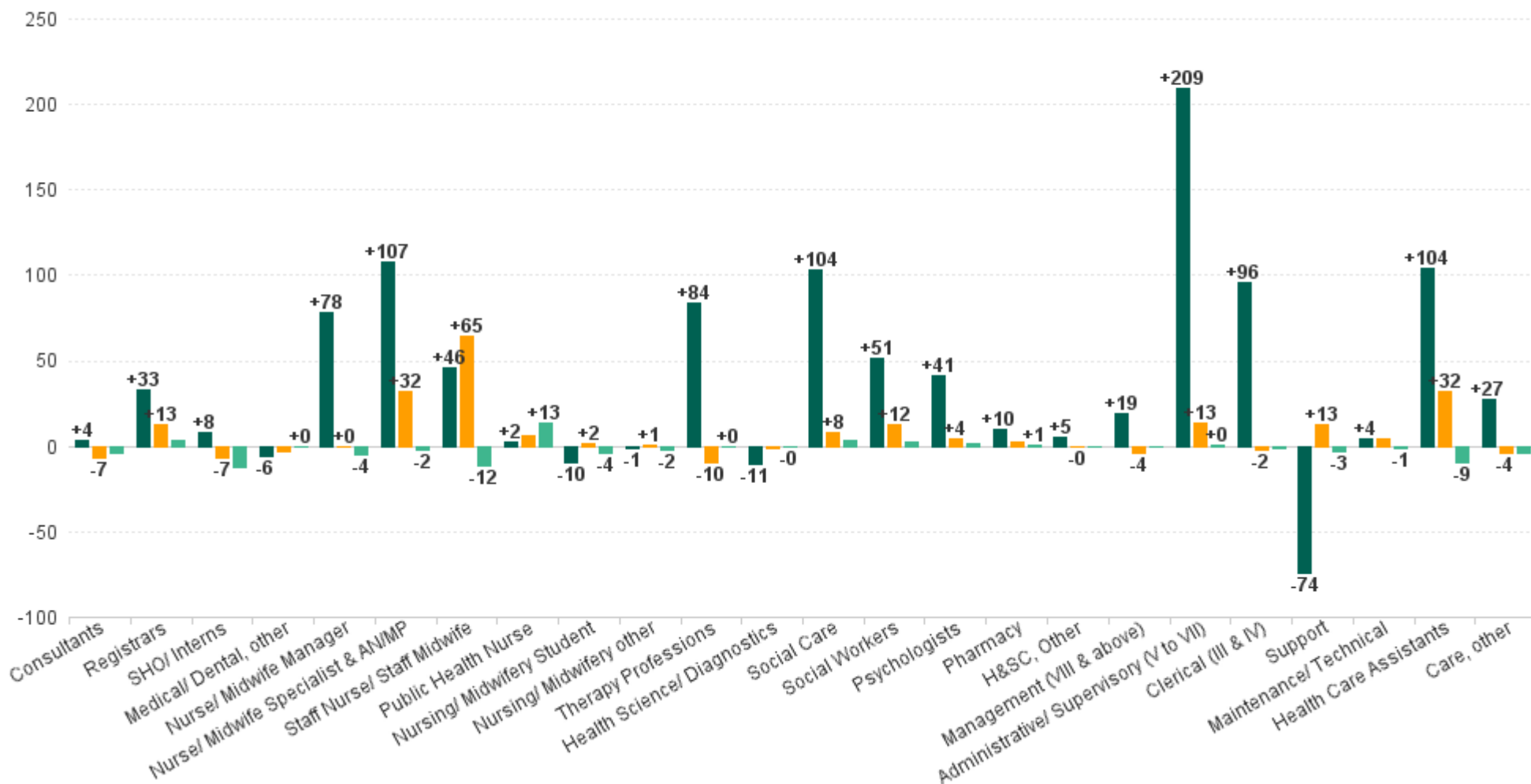
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>644</b>	<b>703</b>	<b>710</b>	<b>700</b>	<b>700</b>	<b>+8</b>	<b>-10</b>	<b>0</b>	<b>-2</b>	<b>+56</b>	<b>-0.3%</b>	<b>770</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Registrars	4	4	5	5	7	+0	+2	+2	+3	+3	+56.4%	9
SHO/ Interns	7	4	7	7	8	+3	+1	+1	+3	+1	+84.7%	10
Medical/ Dental, other	1									-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+6</b>	<b>+3</b>	<b>+62.5%</b>	<b>20</b>
Nurse/ Midwife Manager	57	61	67	65	66	+5	0	+1	+5	+10	+8.4%	68
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	0	+2	+8	+14.8%	14
Staff Nurse/ Staff Midwife	167	186	185	179	179	-1	-7	0	-7	+11	-3.9%	188
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>230</b>	<b>259</b>	<b>264</b>	<b>257</b>	<b>258</b>	<b>+5</b>	<b>-6</b>	<b>+1</b>	<b>-1</b>	<b>+28</b>	<b>-0.5%</b>	<b>270</b>
Dietitians	6	9	9	9	9	+3	0	0	-1	+3	-0.1%	11
Occupational Therapists	13	18	16	10	11	-2	-5	-5	-7	-2	-29.2%	12
Physiotherapists	11	19	20	19	19	+8	-1	-1	0	+8	-4.2%	20
Speech & Language Therapists	4	8	8	10	10	+6	+3	+3	+3	+6	+38.2%	12
Therapy Professions	34	54	52	47	49	-2	-3	+2	-5	+15	-9.3%	55
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	+0	-2	-5	-18.5%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>67</b>	<b>63</b>	<b>60</b>	<b>62</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>-5</b>	<b>+12</b>	<b>-7.1%</b>	<b>70</b>
Management (VIII & above)	8	11	12	11	10	+1	-2	-1	-1	+2	-4.7%	11
Administrative/ Supervisory (V to VII)	9	20	18	19	18	-1	+0	-1	-1	+10	-7.1%	19
Clerical (III & IV)	30	44	48	48	48	+3	0	0	+3	+17	+7.2%	51
<b>Management &amp; Administrative</b>	<b>47</b>	<b>75</b>	<b>78</b>	<b>78</b>	<b>76</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+29</b>	<b>+1.8%</b>	<b>81</b>
Support	85	74	74	74	73	+0	-1	-1	-1	-12	-1.0%	82
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
<b>General Support</b>	<b>85</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>73</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-12</b>	<b>-1.0%</b>	<b>83</b>
Health Care Assistants	214	212	212	212	210	0	-2	-2	-2	-4	-1.1%	240
Care, other	6	6	6	6	6	+0	-1	0	-1	0	-8.7%	6
<b>Patient &amp; Client Care</b>	<b>220</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>215</b>	<b>+0</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-4</b>	<b>-1.3%</b>	<b>246</b>

## CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>		<b>144</b>	<b>129</b>	<b>132</b>	<b>133</b>	<b>-15</b>	<b>+4</b>	<b>+1</b>	<b>-11</b>	<b>+133</b>	<b>-7.7%</b>	<b>140</b>
Registrars		1				-1			-1		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		8	8	7	6	+0	-1	-1	-1	+6	-15.4%	7
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>+6</b>	<b>-39.2%</b>	<b>7</b>
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+39.2%	11
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+5</b>	<b>-1</b>	<b>+0</b>	<b>+4</b>	<b>+13</b>	<b>+46.4%</b>	<b>13</b>
Management (VIII & above)		17	12	13	14	-6	+2	+1	-3	+14	-19.8%	14
Administrative/ Supervisory (V to VII)		66	65	70	70	-1	+5	+0	+4	+70	+6.4%	73
Clerical (III & IV)		30	28	26	26	-2	-2	+0	-4	+26	-13.6%	29
<b>Management &amp; Administrative</b>		<b>113</b>	<b>105</b>	<b>108</b>	<b>110</b>	<b>-9</b>	<b>+5</b>	<b>+2</b>	<b>-3</b>	<b>+110</b>	<b>-2.9%</b>	<b>116</b>
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
<b>General Support</b>		<b>7</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>-5</b>	<b>+1</b>	<b>+0</b>	<b>-4</b>	<b>+4</b>	<b>-52.8%</b>	<b>4</b>
Health Care Assistants		3				-3			-3		-100.0%	
<b>Patient &amp; Client Care</b>		<b>3</b>				<b>-3</b>			<b>-3</b>		<b>-100.0%</b>	

## WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 9 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,514</b>	<b>8,731</b>	<b>1:0.9</b>	<b>18.14%</b>	<b>81.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.25%</b>	<b>15.71%</b>	<b>72.53%</b>	<b>67.61%</b>	<b>32.39%</b>	<b>84.41%</b>	<b>63.89%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	67	74	1:0.9	33.78%	66.22%	1:1	1:0.9	87.84%	27.03%	60.81%	82.43%	17.57%	96.00%	75.51%
Dentists	32	39	1:0.8	17.95%	82.05%	1:0.9	1:0.8	97.44%	17.95%	79.49%	66.67%	33.33%	85.71%	62.50%
Other Medical	19	26	1:0.7	19.23%	80.77%	1:0.5	1:0.8	100.00%	19.23%	80.77%	50.00%	50.00%	20.00%	57.14%
Registrar	105	142	1:0.7	28.17%	71.83%	1:0.7	1:0.7	4.23%	2.11%	2.11%	97.89%	2.11%	97.50%	98.04%
Senior House Officer	74	99	1:0.7	27.27%	72.73%	1:0.7	1:0.8	1.01%		1.01%	100.00%		100.00%	100.00%
Senior Registrar	22	36	1:0.6	30.56%	69.44%	1:0.6	1:0.6				94.44%	5.56%	100.00%	92.00%
Specialist Registrar	5	6	1:0.8	33.33%	66.67%	1:0.9	1:0.8				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>329</b>	<b>428</b>	<b>1:0.8</b>	<b>27.57%</b>	<b>72.43%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>32.94%</b>	<b>8.18%</b>	<b>24.77%</b>	<b>89.25%</b>	<b>10.75%</b>	<b>94.07%</b>	<b>87.42%</b>
Advanced Nurse/ Midwife Practitioner	12	13	1:1		100.00%	1:	1:1	100.00%		100.00%	92.31%	7.69%		92.31%
Adv. Nurse/ Midwife, Candidate	12	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	92	98	1:0.9	9.18%	90.82%	1:1	1:0.9	94.90%	8.16%	86.73%	77.55%	22.45%	88.89%	76.40%
Clinical Nurse/ Midwife Manager 2	265	289	1:0.9	21.80%	78.20%	1:1	1:0.9	96.89%	21.80%	75.09%	83.04%	16.96%	96.83%	79.20%
Clinical Nurse/ Midwife Manager 3	44	46	1:1	21.74%	78.26%	1:1	1:1	93.48%	21.74%	71.74%	93.48%	6.52%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	168	193	1:0.9	9.84%	90.16%	1:1	1:0.9	98.96%	9.84%	89.12%	73.06%	26.94%	94.74%	70.69%
Director Nursing/Midwifery, Assistant	81	85	1:0.9	12.94%	87.06%	1:1	1:0.9	98.82%	11.76%	87.06%	89.41%	10.59%	100.00%	87.84%
Director of Nursing/Midwifery	32	32	1:1	18.75%	81.25%	1:1	1:1	96.88%	18.75%	78.13%	96.88%	3.13%	100.00%	96.15%
Nursing Education/Clinical	18	21	1:0.9	4.76%	95.24%	1:1	1:0.9	100.00%	4.76%	95.24%	66.67%	33.33%	100.00%	65.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	42	84	1:0.5	16.67%	83.33%	1:0.5	1:0.5				76.19%	23.81%	100.00%	71.43%
Public Health Nurse	178	213	1:0.8	1.41%	98.59%	1:1	1:0.8	98.12%	1.41%	96.71%	73.24%	26.76%	100.00%	72.86%
Staff Nurse [Intellectual Disability]	333	390	1:0.9	13.08%	86.92%	1:1	1:0.8	92.56%	12.56%	80.00%	63.08%	36.92%	82.35%	60.18%
Staff Nurse [Psychiatric]	327	356	1:0.9	23.60%	76.40%	1:0.9	1:0.9	94.94%	20.51%	74.44%	86.52%	13.48%	90.48%	85.29%
Staff Nurses [General/ Children's]	582	645	1:0.9	13.18%	86.82%	1:1	1:0.9	97.21%	12.71%	84.50%	77.83%	22.17%	95.29%	75.18%
<b>Nursing &amp; Midwifery</b>	<b>2,189</b>	<b>2,480</b>	<b>1:0.9</b>	<b>14.40%</b>	<b>85.60%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.86%</b>	<b>13.10%</b>	<b>79.76%</b>	<b>77.58%</b>	<b>22.42%</b>	<b>93.00%</b>	<b>74.99%</b>
Audiology	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	38	41	1:0.9	31.71%	68.29%	1:0.9	1:0.9	97.56%	29.27%	68.29%	87.80%	12.20%	92.31%	85.71%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	53	62	1:0.9	4.84%	95.16%	1:1	1:0.9	95.16%	4.84%	90.32%	72.58%	27.42%	100.00%	71.19%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	219	239	1:0.9	9.62%	90.38%	1:1	1:0.9	99.16%	9.62%	89.54%	83.68%	16.32%	100.00%	81.94%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	23	28	1:0.8	14.29%	85.71%	1:0.8	1:0.8	92.86%	14.29%	78.57%	60.71%	39.29%	50.00%	62.50%
Pharmacists	29	36	1:0.8	16.67%	83.33%	1:0.9	1:0.8	86.11%	13.89%	72.22%	61.11%	38.89%	83.33%	56.67%
Pharmacy Technicians	6	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	50.00%	50.00%		50.00%
Physiotherapists	150	180	1:0.8	17.22%	82.78%	1:0.9	1:0.8	95.56%	16.67%	78.89%	61.11%	38.89%	77.42%	57.72%
Play Therapists/ Specialists	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Podiatrists & Chiropodists	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%
Psychologists	205	227	1:0.9	13.22%	86.78%	1:1	1:0.9	72.25%	10.57%	61.67%	81.06%	18.94%	96.67%	78.68%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Social Care	799	977	1:0.8	12.08%	87.92%	1:0.9	1:0.8	91.40%	11.26%	80.14%	37.97%	62.03%	51.69%	36.09%
Social Workers	176	195	1:0.9	20.00%	80.00%	1:1	1:0.9	95.90%	19.49%	76.41%	76.41%	23.59%	94.87%	71.79%
Speech & Language Therapists	138	160	1:0.9	1.25%	98.75%	1:1	1:0.9	97.50%	1.25%	96.25%	76.88%	23.13%	100.00%	76.58%
Vaccinators	3	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,887</b>	<b>2,209</b>	<b>1:0.9</b>	<b>12.95%</b>	<b>87.05%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.44%</b>	<b>12.09%</b>	<b>79.36%</b>	<b>58.85%</b>	<b>41.15%</b>	<b>75.17%</b>	<b>56.42%</b>
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	92.86%	21.43%	71.43%	100.00%		100.00%	100.00%
General Administrative (III & IV)	547	635	1:0.9	13.07%	86.93%	1:1	1:0.8	91.18%	11.65%	79.53%	67.87%	32.13%	92.77%	64.13%
Middle Management (V-VII)	409	434	1:0.9	18.43%	81.57%	1:1	1:0.9	92.40%	16.36%	76.04%	85.48%	14.52%	98.75%	82.49%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	85	87	1:1	32.18%	67.82%	1:1	1:1	91.95%	29.89%	62.07%	97.70%	2.30%	96.43%	98.31%
<b>Management &amp; Administrative</b>	<b>1,063</b>	<b>1,178</b>	<b>1:0.9</b>	<b>16.64%</b>	<b>83.36%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.68%</b>	<b>14.86%</b>	<b>76.83%</b>	<b>77.16%</b>	<b>22.84%</b>	<b>95.92%</b>	<b>73.42%</b>
Catering	66	75	1:0.9	38.67%	61.33%	1:1	1:0.8	97.33%	38.67%	58.67%	68.00%	32.00%	93.10%	52.17%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,514</b>	<b>8,731</b>	<b>1:0.9</b>	<b>18.14%</b>	<b>81.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.25%</b>	<b>15.71%</b>	<b>72.53%</b>	<b>67.61%</b>	<b>32.39%</b>	<b>84.41%</b>	<b>63.89%</b>
Household Services	206	264	1:0.8	14.02%	85.98%	1:0.9	1:0.8	92.80%	12.88%	79.92%	40.53%	59.47%	83.78%	33.48%
Maintenance	31	33	1:0.9	93.94%	6.06%	1:0.9	1:1	100.00%	93.94%	6.06%	60.61%	39.39%	61.29%	50.00%
Other Support	33	41	1:0.8	68.29%	31.71%	1:0.9	1:0.7	80.49%	51.22%	29.27%	31.71%	68.29%	35.71%	23.08%
Portering	73	77	1:0.9	93.51%	6.49%	1:1	1:0.7	85.71%	80.52%	5.19%	87.01%	12.99%	90.28%	40.00%
Technical Services	8	8	1:1	87.50%	12.50%	1:1	1:1	87.50%	75.00%	12.50%	75.00%	25.00%	71.43%	100.00%
<b>General Support</b>	<b>417</b>	<b>498</b>	<b>1:0.8</b>	<b>40.96%</b>	<b>59.04%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.77%</b>	<b>36.75%</b>	<b>55.02%</b>	<b>53.01%</b>	<b>46.99%</b>	<b>76.96%</b>	<b>36.39%</b>
Attendant/ Aide	45	57	1:0.8	31.58%	68.42%	1:0.9	1:0.8	92.98%	29.82%	63.16%	38.60%	61.40%	61.11%	28.21%
Health Care Assistant/ Care Assistant	1,271	1,526	1:0.8	19.66%	80.34%	1:0.9	1:0.8	88.73%	18.87%	69.86%	55.77%	44.23%	79.67%	49.92%
Health Promotion	31	33	1:0.9	21.21%	78.79%	1:1	1:0.9	100.00%	21.21%	78.79%	93.94%	6.06%	100.00%	92.31%
Health & Social Care Assistants	65	72	1:0.9	23.61%	76.39%	1:0.9	1:0.9	58.33%	11.11%	47.22%	80.56%	19.44%	94.12%	76.36%
Home Care Services	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Care Grades	167	189	1:0.9	36.51%	63.49%	1:0.9	1:0.9	92.59%	30.69%	61.90%	69.31%	30.69%	76.81%	65.00%
Pastoral Care	4	7	1:0.6	28.57%	71.43%	1:0.6	1:0.6	100.00%	28.57%	71.43%	42.86%	57.14%	50.00%	40.00%
Workshop Services	43	51	1:0.8	17.65%	82.35%	1:0.9	1:0.8	72.55%	11.76%	60.78%	49.02%	50.98%	66.67%	45.24%
<b>Patient &amp; Client Care</b>	<b>1,630</b>	<b>1,938</b>	<b>1:0.8</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.93%</b>	<b>19.97%</b>	<b>67.96%</b>	<b>58.00%</b>	<b>42.00%</b>	<b>78.96%</b>	<b>52.15%</b>





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 9 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,514</b>	<b>8,731</b>	<b>1:0.9</b>	<b>18.14%</b>	<b>81.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.25%</b>	<b>15.71%</b>	<b>72.53%</b>	<b>67.61%</b>	<b>32.39%</b>	<b>84.41%</b>	<b>63.89%</b>
CHO Operations	133	140	1:1	20.00%	80.00%	1:1	1:0.9	95.71%	18.57%	77.14%	90.71%	9.29%	96.43%	89.29%
Disabilities	3,398	4,016	1:0.8	15.34%	84.66%	1:0.9	1:0.8	89.09%	13.87%	75.22%	54.98%	45.02%	71.43%	52.00%
Mental Health	1,319	1,504	1:0.9	28.13%	71.88%	1:0.9	1:0.9	82.91%	22.61%	60.31%	86.57%	13.43%	96.45%	82.70%
Older People	1,002	1,126	1:0.9	21.49%	78.51%	1:0.9	1:0.9	94.76%	19.89%	74.87%	75.75%	24.25%	87.60%	72.51%
Primary Care	1,615	1,895	1:0.9	13.93%	86.07%	1:0.9	1:0.8	85.96%	11.29%	74.67%	72.14%	27.86%	90.53%	69.16%
Community Health & Wellbeing	47	50	1:0.9	22.00%	78.00%	1:1	1:0.9	100.00%	22.00%	78.00%	92.00%	8.00%	100.00%	89.74%



CHO 9 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>
Consultant Dentistry			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+0	+1	+0.0%	3
Consultant Psychiatry	66	67	72	71	67	+5	-6	-4	0	+1	-0.3%	74
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>76</b>	<b>72</b>	<b>+8</b>	<b>-7</b>	<b>-4</b>	<b>+2</b>	<b>+4</b>	<b>+2.3%</b>	<b>80</b>
Registrar	78	104	97	105	105	-8	+8	-1	+0	+27	+0.3%	142
Senior Registrar	16	22	20	19	22	-2	+2	+2	+0	+6	+0.1%	36
Specialist Registrar	4	2	2	4	5	+0	+3	+2	+3	+1	+151.3%	6
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>128</b>	<b>131</b>	<b>-9</b>	<b>+13</b>	<b>+3</b>	<b>+3</b>	<b>+33</b>	<b>+2.6%</b>	<b>184</b>
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	86	74	+28	-6	-12	+22	+10	+43.1%	99
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>86</b>	<b>74</b>	<b>+29</b>	<b>-7</b>	<b>-12</b>	<b>+22</b>	<b>+8</b>	<b>+43.1%</b>	<b>99</b>
Dentists	31	34	34	33	32	+0	-2	0	-2	+1	-4.7%	39
Other Medical	25	22	19	18	19	-3	-1	+0	-4	-7	-16.0%	26
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>51</b>	<b>51</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-5</b>	<b>-6</b>	<b>-9.2%</b>	<b>65</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>342</b>	<b>329</b>	<b>+25</b>	<b>-3</b>	<b>-13</b>	<b>+22</b>	<b>+39</b>	<b>+7.2%</b>	<b>+428</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	94	92	-3	-1	-3	-4	-1	-4.4%	98
Clinical Nurse/ Midwife Manager 2	216	244	263	264	265	+18	+2	+1	+21	+49	+8.4%	289
Clinical Nurse/ Midwife Manager 3	40	41	41	46	44	+0	+3	-2	+3	+4	+8.1%	46
Director Nursing/Midwifery, Assistant	61	78	86	83	81	+8	-5	-2	+3	+19	+3.6%	85
Director of Nursing/Midwifery	25	29	31	31	32	+2	+1	+1	+3	+7	+8.6%	32
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>518</b>	<b>513</b>	<b>+25</b>	<b>+0</b>	<b>-4</b>	<b>+25</b>	<b>+78</b>	<b>+5.1%</b>	<b>550</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	12	12	+1	-1	+0	+1	+11	+5.4%	12
Advanced Nurse/ Midwife Practitioner	6	9	12	13	12	+3	+1	0	+4	+7	+40.8%	13
Clinical Nurse/ Midwife Specialist	78	129	135	170	168	+7	+33	-2	+39	+90	+30.4%	193
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>194</b>	<b>192</b>	<b>+11</b>	<b>+32</b>	<b>-2</b>	<b>+43</b>	<b>+107</b>	<b>+29.1%</b>	<b>218</b>
Staff Nurse [Intellectual Disability]	421	316	325	330	333	+8	+8	+3	+16	-88	+5.1%	390
Staff Nurse [Psychiatric]	371	363	319	329	327	-44	+8	-2	-36	-43	-9.9%	356
Staff Nurses [General/ Children's]	404	535	533	594	582	-2	+49	-12	+47	+178	+8.8%	645
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,253</b>	<b>1,242</b>	<b>-37</b>	<b>+65</b>	<b>-12</b>	<b>+27</b>	<b>+46</b>	<b>+2.2%</b>	<b>1,391</b>
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	+3.4%	213
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>165</b>	<b>178</b>	<b>-1</b>	<b>+7</b>	<b>+13</b>	<b>+6</b>	<b>+2</b>	<b>+3.4%</b>	<b>213</b>
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Post-registration Nurse/ Midwife Student	26	19	20	5	2	+1	-18	-3	-17	-24	-89.6%	2
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	+25	0	+34	+24	+423.6%	84
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>48</b>	<b>45</b>	<b>+0</b>	<b>+2</b>	<b>-4</b>	<b>+2</b>	<b>-10</b>	<b>+5.3%</b>	<b>87</b>
Nursing Education/Clinical	20	20	17	20	18	-3	+1	-2	-2	-1	-9.4%	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>20</b>	<b>18</b>	<b>-3</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-9.4%</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,198</b>	<b>2,189</b>	<b>-5</b>	<b>+107</b>	<b>-10</b>	<b>+102</b>	<b>+223</b>	<b>+4.9%</b>	<b>+2,480</b>
Dietitians	21	40	50	53	53	+9	+4	+1	+13	+32	+31.8%	62
Occupational Therapists	182	229	224	219	219	-5	-5	+0	-10	+36	-4.3%	239
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	149	150	+0	-8	+0	-8	+6	-5.1%	180
Podiatrists & Chiroprpodists	1	6	7	7	8	+1	+1	+0	+2	+7	+34.9%	8
Speech & Language Therapists	133	152	138	139	138	-14	0	-1	-14	+5	-9.0%	160
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>570</b>	<b>570</b>	<b>-7</b>	<b>-10</b>	<b>+0</b>	<b>-16</b>	<b>+84</b>	<b>-2.8%</b>	<b>653</b>
Audiology	15	8	8	8	8	+0	0	+0	+0	-7	+0.9%	8
Clinical Engineering	16	13	14	13	13	+1	-1	0	+0	-3	+0.4%	13
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>+1</b>	<b>-1</b>	<b>0</b>	<b>+0</b>	<b>-11</b>	<b>+0.5%</b>	<b>27</b>
Social Care	695	804	790	795	799	-14	+8	+4	-5	+104	-0.7%	977
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>795</b>	<b>799</b>	<b>-14</b>	<b>+8</b>	<b>+4</b>	<b>-5</b>	<b>+104</b>	<b>-0.7%</b>	<b>977</b>



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>
Pharmacists	22	23	28	28	29	+5	+1	+1	+6	+7	+27.4%	36
Pharmacy Technicians	3	4	5	6	6	+1	+1	+0	+2	+3	+45.0%	8
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+8</b>	<b>+10</b>	<b>+30.0%</b>	<b>44</b>
Psychologists	164	187	200	203	205	+14	+4	+2	+18	+41	+9.7%	227
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>203</b>	<b>205</b>	<b>+14</b>	<b>+4</b>	<b>+2</b>	<b>+18</b>	<b>+41</b>	<b>+9.7%</b>	<b>227</b>
Social Workers	125	161	164	174	176	+3	+12	+3	+16	+51	+9.7%	195
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>174</b>	<b>176</b>	<b>+3</b>	<b>+12</b>	<b>+3</b>	<b>+16</b>	<b>+51</b>	<b>+9.7%</b>	<b>195</b>
Counsellor Therapists	42	36	40	38	38	+3	-1	+1	+2	-3	+6.5%	41
Dental Hygienists	6	6	6	6	6	0	0	0	0	0	-2.1%	8
Other Health & Social Care	20	17	23	24	23	+6	0	-1	+6	+3	+35.7%	28
Play Therapists/ Specialists	2	1	3	4	5	+2	+2	+0	+3	+2	+202.0%	5
Vaccinators		4	4	4	3	+0	0	0	0	+3	-4.7%	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>+11</b>	<b>0</b>	<b>+0</b>	<b>+11</b>	<b>+5</b>	<b>+17.3%</b>	<b>86</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>		<b>1,878</b>	<b>1,887</b>	<b>+15</b>	<b>+16</b>	<b>+9</b>	<b>+31</b>	<b>+284</b>	<b>+1.7%</b>	<b>+2,209</b>
Executive Management	11	13	14	14	14	+1	+0	+0	+1	+3	+8.0%	14
Senior Management (VIII & GM)	69	84	89	85	85	+5	-4	0	+1	+16	+1.0%	87
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>99</b>	<b>99</b>	<b>+6</b>	<b>-4</b>	<b>0</b>	<b>+2</b>	<b>+19</b>	<b>+1.9%</b>	<b>101</b>
Middle Management (V-VII)	199	351	396	409	409	+45	+13	+0	+58	+210	+16.5%	434
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>417</b>	<b>417</b>	<b>+44</b>	<b>+13</b>	<b>+0</b>	<b>+57</b>	<b>+209</b>	<b>+16.0%</b>	<b>442</b>
General Administrative (III & IV)	451	522	549	548	547	+27	-2	-1	+25	+96	+4.8%	635
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>548</b>	<b>547</b>	<b>+27</b>	<b>-2</b>	<b>-1</b>	<b>+25</b>	<b>+96</b>	<b>+4.8%</b>	<b>635</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>		<b>1,064</b>	<b>1,063</b>	<b>+77</b>	<b>+7</b>	<b>-1</b>	<b>+85</b>	<b>+325</b>	<b>+8.6%</b>	<b>+1,178</b>
Catering	61	62	65	65	66	+3	+1	+0	+4	+5	+6.4%	75
Household Services	220	208	192	208	206	-16	+14	-2	-2	-14	-0.9%	264
Other Support	95	42	34	33	33	-8	-1	+0	-9	-61	-20.6%	41
Portering	76	71	74	74	73	+2	-1	-2	+1	-3	+1.5%	77
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>380</b>	<b>378</b>	<b>-18</b>	<b>+13</b>	<b>-3</b>	<b>-5</b>	<b>-74</b>	<b>-1.4%</b>	<b>457</b>
Maintenance	33	31	29	31	31	-1	+2	+0	+1	-2	+2.1%	33
Technical Services	2	5	6	9	8	+1	+2	-1	+3	+6	+63.9%	8
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>40</b>	<b>39</b>	<b>0</b>	<b>+4</b>	<b>-1</b>	<b>+4</b>	<b>+4</b>	<b>+10.6%</b>	<b>41</b>
<b>General Support</b>	<b>487</b>	<b>419</b>		<b>421</b>	<b>417</b>	<b>-19</b>	<b>+17</b>	<b>-4</b>	<b>-2</b>	<b>-70</b>	<b>-0.4%</b>	<b>+498</b>
Attendant/ Aide	102	50	54	45	45	+4	-8	0	-4	-56	-9.0%	57
Health & Social Care Assistants	12	42	55	67	65	+13	+10	-1	+23	+53	+55.8%	72
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,279	1,271	+18	+30	-8	+48	+108	+3.9%	1,526
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,391</b>	<b>1,382</b>	<b>+35</b>	<b>+32</b>	<b>-9</b>	<b>+67</b>	<b>+104</b>	<b>+5.1%</b>	<b>1,655</b>
Health Promotion		30	33	32	31	+3	-2	-1	+1	+31	+2.8%	33
Home Care Services	13	8	5	5	3	-3	-2	-2	-5	-10	-62.0%	3
Other Care Grades	136	172	168	166	167	-4	-1	+0	-5	+31	-3.2%	189
Pastoral Care	3	2	2	4	4	+0	+2	0	+2	+1	+122.6%	7
Workshop Services	69	57	44	44	43	-13	-1	-1	-13	-26	-23.8%	51
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>252</b>	<b>252</b>	<b>248</b>	<b>-17</b>	<b>-4</b>	<b>-4</b>	<b>-21</b>	<b>+27</b>	<b>-7.7%</b>	<b>283</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>		<b>1,643</b>	<b>1,630</b>	<b>+18</b>	<b>+28</b>	<b>-13</b>	<b>+46</b>	<b>+132</b>	<b>+2.9%</b>	<b>+1,938</b>



## CHO 9 Employment Report: JUL 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-5.7%	-4.3		-4.3	+0.0	+0.0	+0.0	
Registrars	+2.4%	+3.1		-5.3	+6.2	+0.6	+1.6	
SHO/ Interns	-13.8%	-11.8		-9.4	-0.3	-1.0	-1.2	
Medical/ Dental, other	+0.1%	+0.0			+0.0	+0.0		
<b>Medical &amp; Dental</b>	<b>-3.8%</b>	<b>-13.0</b>		<b>-19.0</b>	<b>+5.9</b>	<b>-0.4</b>	<b>+0.4</b>	
Nurse/ Midwife Manager	-0.9%	-4.5		-0.2	-3.5	-1.3	+1.1	-0.5
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.9		-1.0	-0.9	+0.0	-0.0	
Staff Nurse/ Staff Midwife	-0.9%	-11.5		-2.1	-10.8	+1.8	-0.5	
Public Health Nurse	+8.0%	+13.3			+13.3			
Nursing/ Midwifery Student	-7.4%	-3.6		+0.0	-3.5	-0.1		
Nursing/ Midwifery other	-8.5%	-1.7		-0.3	-1.0	-0.4		
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-9.8</b>		<b>-3.5</b>	<b>-6.4</b>	<b>-0.1</b>	<b>+0.6</b>	<b>-0.5</b>
Therapy Professions	+0.0%	+0.1	-0.1	-0.6	-2.2	+0.6	+2.4	
Health Science/ Diagnostics	-0.4%	-0.1			-0.1	+0.0	+0.0	
Social Care	+0.5%	+3.6		+0.0	+0.0	+3.6	+0.0	
Pharmacy	+2.2%	+0.7		-0.3	+0.8	+0.0	+0.0	+0.3
Psychologists	+0.8%	+1.7		-0.2	-0.4	+2.2	+0.0	
Social Workers	+1.7%	+2.9		+0.5	-1.0	+3.5	+0.0	+0.0



H&SC, Other	+0.1%	+0.0		+0.9	-0.8	-0.1	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.5%</b>	<b>+9.0</b>	<b>-0.1</b>	<b>+0.3</b>	<b>-3.7</b>	<b>+9.8</b>	<b>+2.4</b>	<b>+0.3</b>
Management (VIII & above)	-0.3%	-0.3	+0.0	-0.0	-0.1	-0.6	-0.7	+1.1
Administrative/ Supervisory (V to VII)	+0.1%	+0.4	+0.0	-0.1	-0.7	+1.9	-1.0	+0.3
Clerical (III & IV)	-0.2%	-1.1	+0.0	+0.5	-2.2	+0.4	-0.1	+0.4
<b>Management &amp; Administrative</b>	<b>-0.1%</b>	<b>-1.0</b>	<b>+0.1</b>	<b>+0.4</b>	<b>-3.0</b>	<b>+1.7</b>	<b>-1.8</b>	<b>+1.7</b>
Support	-0.7%	-2.7		-0.8	-0.1	-0.6	-1.2	+0.0
Maintenance/ Technical	-2.5%	-1.0		+0.0	+0.0	-1.0	+0.0	+0.0
<b>General Support</b>	<b>-0.9%</b>	<b>-3.7</b>		<b>-0.8</b>	<b>-0.1</b>	<b>-1.6</b>	<b>-1.2</b>	<b>+0.0</b>
Health Care Assistants	-0.7%	-9.4		-1.4	-1.7	-4.3	-2.1	
Care, other	-1.4%	-3.5	-0.8	+0.2	+0.3	-2.9	-0.3	
<b>Patient &amp; Client Care</b>	<b>-0.8%</b>	<b>-12.9</b>	<b>-0.8</b>	<b>-1.1</b>	<b>-1.4</b>	<b>-7.2</b>	<b>-2.4</b>	



## CHO 9 Employment Report: JUL 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-8.4%	-6.6		-5.6	+0.0	+0.0	-1.0	
Registrars	+10.6%	+12.5		-2.9	+11.3	+1.6	+2.5	
SHO/ Interns	-8.3%	-6.7		-4.9	+0.7	-2.0	-0.5	
Medical/ Dental, other	-4.8%	-2.6			-1.6	-1.0		
<b>Medical &amp; Dental</b>	<b>-1.0%</b>	<b>-3.4</b>		<b>-13.4</b>	<b>+10.4</b>	<b>-1.4</b>	<b>+1.0</b>	
Nurse/ Midwife Manager	+0.0%	+0.0		-9.7	+12.9	-6.1	+4.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+20.3%	+32.4		+0.0	+30.8	+1.0	+0.6	
Staff Nurse/ Staff Midwife	+5.5%	+64.8		+10.2	+50.1	-2.3	+7.2	-0.3
Public Health Nurse	+3.8%	+6.6			+6.6			
Nursing/ Midwifery Student	+4.6%	+2.0		+14.1	-18.1	+5.9		
Nursing/ Midwifery other	+5.8%	+1.0		-0.2	+1.4	-0.3		
<b>Nursing &amp; Midwifery</b>	<b>+5.1%</b>	<b>+106.8</b>		<b>+14.4</b>	<b>+83.8</b>	<b>-1.8</b>	<b>+11.9</b>	<b>-1.6</b>
Therapy Professions	-1.7%	-9.8	+0.1	-5.1	+1.2	+6.2	-12.2	
Health Science/ Diagnostics	-3.9%	-1.0			-1.0	+0.0	+0.0	
Social Care	+1.0%	+8.3		+0.0	-0.5	+8.8	+0.0	
Pharmacy	+6.5%	+2.1		-0.2	+2.3	-1.0	+1.0	+0.0



Psychologists	+2.2%	+4.4		+0.5	+0.7	+3.2	+0.0	
Social Workers	+7.4%	+12.2		-1.3	+9.9	+3.9	+0.5	-0.8
H&SC, Other	-0.1%	-0.1		-0.3	-0.1	-0.1	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.9%</b>	<b>+16.1</b>	<b>+0.1</b>	<b>-6.3</b>	<b>+12.5</b>	<b>+21.0</b>	<b>-10.2</b>	<b>-0.8</b>
Management (VIII & above)	-4.1%	-4.2	-4.0	-0.2	+0.1	-0.6	-1.8	+2.2
Administrative/ Supervisory (V to VII)	+3.3%	+13.5	-4.7	-2.0	+12.3	+1.7	+1.0	+5.1
Clerical (III & IV)	-0.4%	-1.9	-0.7	-3.4	+13.9	-10.3	+0.5	-1.9
<b>Management &amp; Administrative</b>	<b>+0.7%</b>	<b>+7.3</b>	<b>-9.3</b>	<b>-5.5</b>	<b>+26.3</b>	<b>-9.2</b>	<b>-0.2</b>	<b>+5.3</b>
Support	+3.6%	+13.0		+3.9	+10.5	-0.4	-1.1	+0.0
Maintenance/ Technical	+11.3%	+4.0	-1.0	+1.0	+3.0	+0.0	+0.0	+1.0
<b>General Support</b>	<b>+4.2%</b>	<b>+17.0</b>	<b>-1.0</b>	<b>+4.9</b>	<b>+13.5</b>	<b>-0.4</b>	<b>-1.1</b>	<b>+1.0</b>
Health Care Assistants	+2.4%	+31.9		-12.2	+33.6	+9.3	+1.2	
Care, other	-1.4%	-3.6	-2.3	-1.0	+0.0	+0.4	-0.8	
<b>Patient &amp; Client Care</b>	<b>+1.8%</b>	<b>+28.3</b>	<b>-2.3</b>	<b>-13.2</b>	<b>+33.7</b>	<b>+9.7</b>	<b>+0.4</b>	



## CHO 9 Employment Report: JUL 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+1.3		-0.1	+0.6	+1.8	-1.0	
Registrars	+9.5%	+11.4		-7.6	+16.5	+0.5	+2.0	
SHO/ Interns	+25.6%	+15.1		+15.8	+2.8	-2.0	-1.4	
Medical/ Dental, other	-6.7%	-3.7			-2.7	-1.0		
<b>Medical &amp; Dental</b>	<b>+7.9%</b>	<b>+24.2</b>		<b>+8.1</b>	<b>+17.2</b>	<b>-0.7</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	+1.1%	+5.4		-1.0	+17.1	-12.6	+3.8	-1.8
Nurse/ Midwife Specialist & AN/MP	+20.3%	+32.4		-3.7	+35.5	+1.2	-0.5	
Staff Nurse/ Staff Midwife	+7.2%	+83.7		+17.1	+41.9	+21.6	+3.2	
Public Health Nurse	+3.1%	+5.4			+6.4		-1.0	
Nursing/ Midwifery Student	+1.9%	+0.8		+1.0	+1.0	-1.1		
Nursing/ Midwifery other	+11.4%	+1.9		+0.9	+0.5	+0.5		
<b>Nursing &amp; Midwifery</b>	<b>+6.3%</b>	<b>+129.7</b>		<b>+14.3</b>	<b>+102.4</b>	<b>+9.5</b>	<b>+5.5</b>	<b>-1.8</b>
Therapy Professions	-0.8%	-4.3	-0.1	-6.6	+5.4	+9.0	-12.1	
Health Science/ Diagnostics	-7.3%	-2.0			-2.0	+0.0	+0.0	
Social Care	+0.7%	+5.3		+0.0	+2.0	+3.3	+0.0	
Pharmacy	+29.2%	+7.9		+2.3	+3.6	-1.0	+2.0	+1.0
Psychologists	+11.4%	+20.9		+4.9	+5.5	+10.5	+0.0	
Social Workers	+11.4%	+18.0		-1.8	+11.8	+6.5	-0.5	+2.0



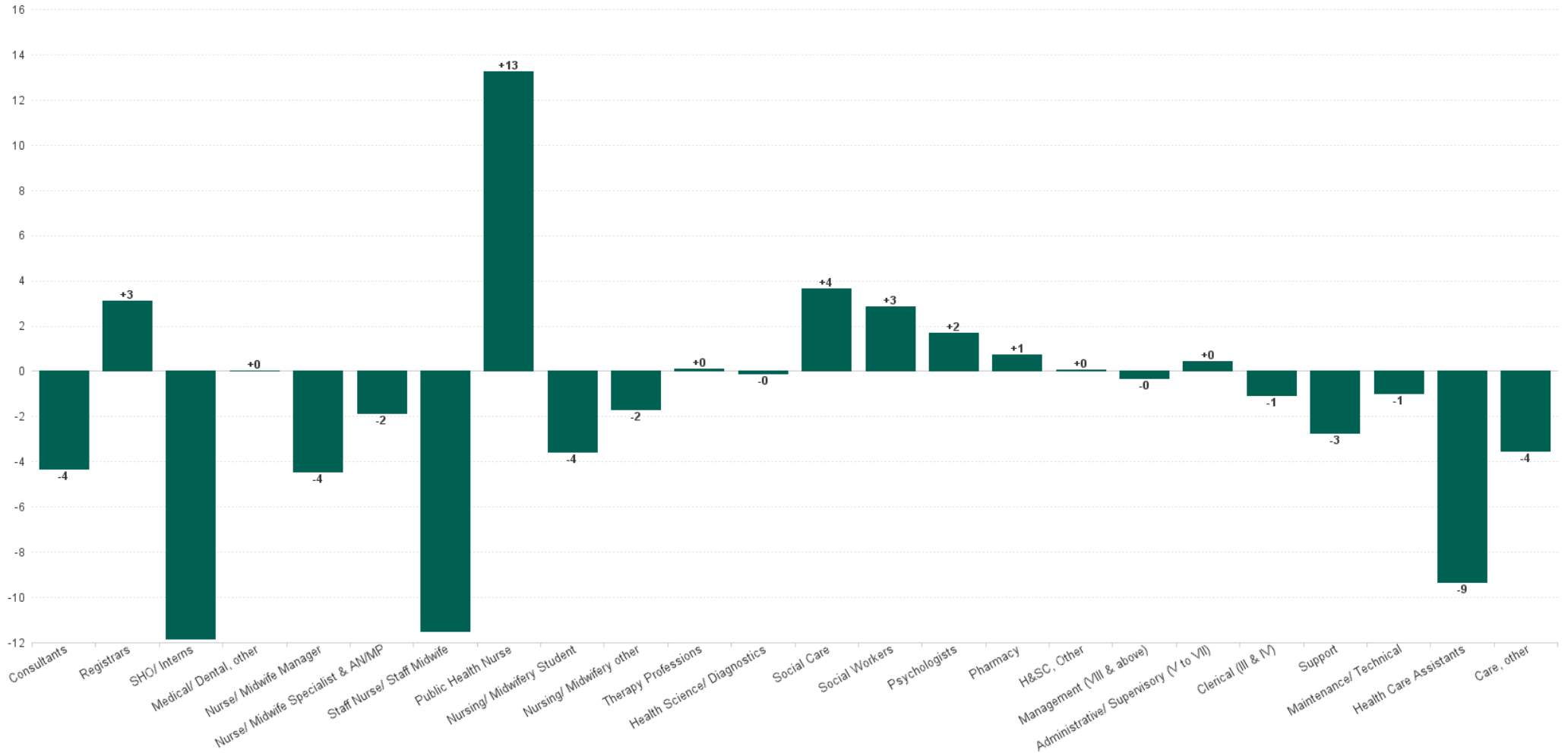


H&SC, Other	+12.4%	+8.3		+0.6	+2.4	+2.3	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+3.0%</b>	<b>+54.1</b>	<b>-0.1</b>	<b>-0.5</b>	<b>+28.7</b>	<b>+30.5</b>	<b>-7.6</b>	<b>+3.0</b>
Management (VIII & above)	-0.3%	-0.3	+0.1	-0.1	-1.4	+3.8	-1.7	-0.9
Administrative/ Supervisory (V to VII)	+4.9%	+19.4	+0.0	-2.0	+9.1	+8.5	-0.8	+4.6
Clerical (III & IV)	+0.2%	+1.3	-1.5	-3.3	+14.7	-7.4	+4.2	-5.4
<b>Management &amp; Administrative</b>	<b>+2.0%</b>	<b>+20.4</b>	<b>-1.4</b>	<b>-5.4</b>	<b>+22.4</b>	<b>+4.9</b>	<b>+1.6</b>	<b>-1.7</b>
Support	+5.1%	+18.5		+3.9	+10.1	+2.0	+2.5	+0.0
Maintenance/ Technical	+13.4%	+4.6		-0.8	+3.0	+2.4	+0.0	+0.0
<b>General Support</b>	<b>+5.9%</b>	<b>+23.1</b>		<b>+3.1</b>	<b>+13.1</b>	<b>+4.4</b>	<b>+2.5</b>	<b>+0.0</b>
Health Care Assistants	+3.8%	+50.2		-8.0	+40.6	+21.3	-3.7	
Care, other	-1.8%	-4.6	-0.5	-0.3	+1.9	-4.6	-1.1	
<b>Patient &amp; Client Care</b>	<b>+2.9%</b>	<b>+45.5</b>	<b>-0.5</b>	<b>-8.3</b>	<b>+42.5</b>	<b>+16.7</b>	<b>-4.8</b>	



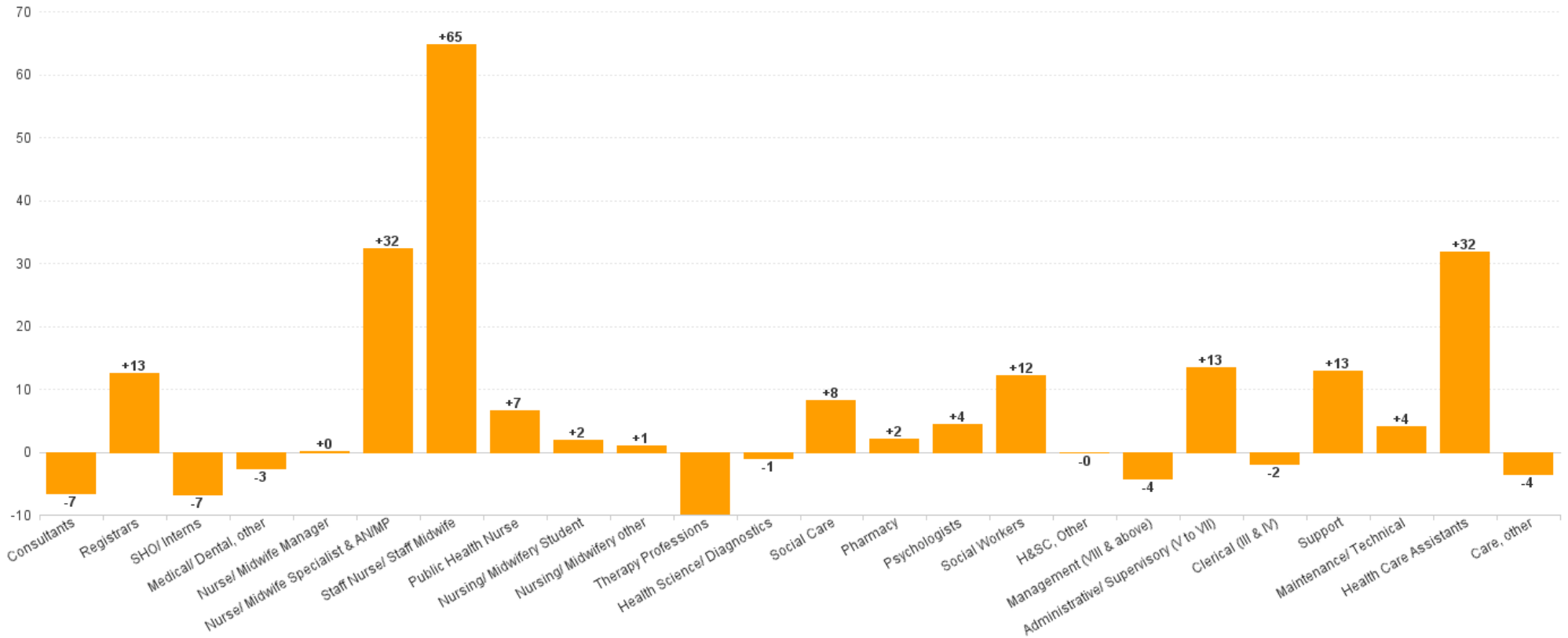
CHO 9 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 9 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



# CHO 9 Employment Report: JUL 2024

## Year-on-Year Summary Chart: Change since JUL 2023

