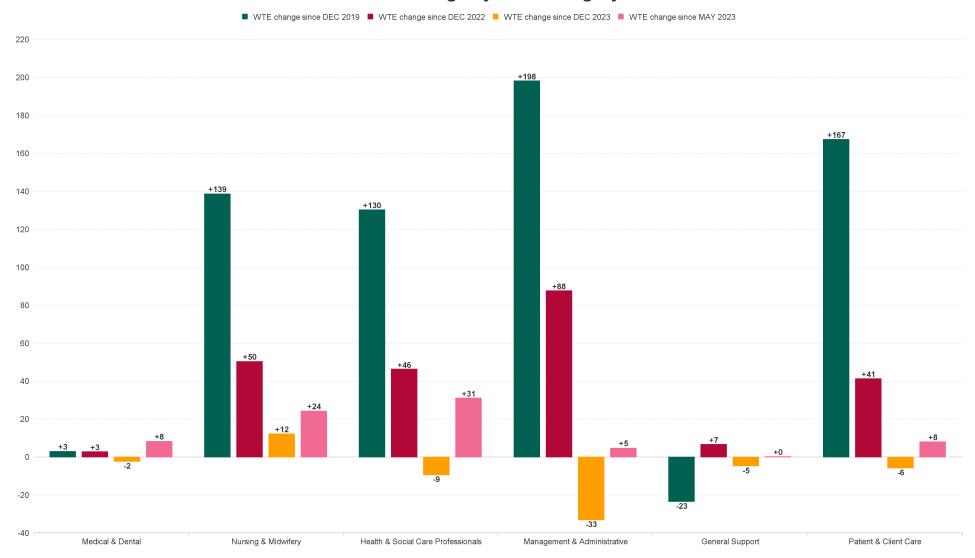
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	12.44%	51
Registrars	106	122	121	111	112	-2	-9	+1	-11	+6	-8.72%	115
SHO/ Interns	38	29	37	42	41	+8	+4	-1	+12	+3	41.09%	41
Medical/ Dental, other	72	65	63	62	61	-2	-1	-0	-4	-11	-5.51%	80
Medical & Dental	259	259	264	260	262	+5	-2	+2	+3	+3	1.12%	287
Nurse/ Midwife Manager	372	376	385	372	365	+9	-20	-6	-11	-6	-2.80%	393
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	152	+17	+5	-2	+21	+53	16.28%	167
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,052	1,048	+18	+7	-3	+25	+51	2.49%	1,194
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.09%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.08%	1
Post-registration Nursel Midwife Student	2		5	5	5	+5	+0	+0	+5	+3	-100.00%	5
Pre-registration Nursel Midwife Intern	1	1	2.77	36	35	+2	+32	-1	+34	+34	6,813.00%	74
Nursing/ Midwifery Student	4	10	9	42	41	-1	+32	-1	+31	+36	319.93%	80
Nursing/ Midwifery other	9	10	11	10	9	+1	-2	-1	-1	-0	-11.36%	10
Nursing & Midwifery	1,682	1,770	1,809	1,845	1,821	+38	+12	-24	+50	+139	2.85%	2,100
Dietitians	20	28	34.84	34	33	+7	-2	-1	+6	+14	20.80%	39
Occupational Therapists	139	133	152.64	148	150	+19	-2	+3	+17	+11	12.88%	171
Orthoptists		1	1.6	1	2	+0	-0	+0	+0	+2	2.01%	2
Physiotherapists	107	109	119.04	119	116	+10	-3	-3	+8	+10	6.89%	142
Podiatrists & Chiropodists	5	3	5.53	6	6	+2	+0	+0	+2	+1	58.45%	6
Speech & Language Therapists	106	104	109.83	109	108	+6	-1	-1	+5	+2	4.70%	131
Therapy Professions	377	378	423	417	416	+45	-8	-1	+37	+39	9.87%	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.82%	13
Social Care	368	421	422	423	421	+1	-1	-2	-0	+53	-0.09%	508
Social Workers	88	108	112	114	113	+4	+1	-1	+5	+25	4.73%	128
Psychologists	120	111	117	113	113	+6	-4	-0	+2	-7	2.17%	120
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.38%	10
H&SC, Other	52	61	63	68	67	+3	+4	-1	+7	+15	11.07%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,154	1,149	+56	-9	-5	+46	+130	4.20%	1,346
Management (VIII & above)	62	84	80	79	80	-5	+0	+1	-4	+17	-5.06%	82
Administrative/ Supervisory (V to VII)	176	240	275	268	271	+34	-3	+3	+31	+95	13.00%	286
Clerical (III & IV)	507	532	623	601	593	+91	-30	-8	+61	+86	11.40%	687
Management & Administrative	746	856	977	948	944	+121	-33	-4	+88	+198	10.23%	1,055
Support	127	105	106	105	101	+1	-5	-3	-3	-26	-3.18%	130
Maintenance/ Technical	69	61	71	71	71	+10	+0	+0	+10	+3	16.34%	72
General Support	196	166	177	176	173	+11	-5	-3	+7	-23	4.03%	202
Health Care Assistants	1,577	1,670	1,723	1,721	1,715	+54	-8	-6	+46	+138	2.74%	2,079
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
Care, other	237	275	266	273	272	-9	+6	-0	-2	+35	-0.79%	321
Patient & Client Care	2,233	2,359	2,406	2,409	2,400	+47	-6	-9	+41	+167	1.75%	3,036



WTE Change by Staff Category



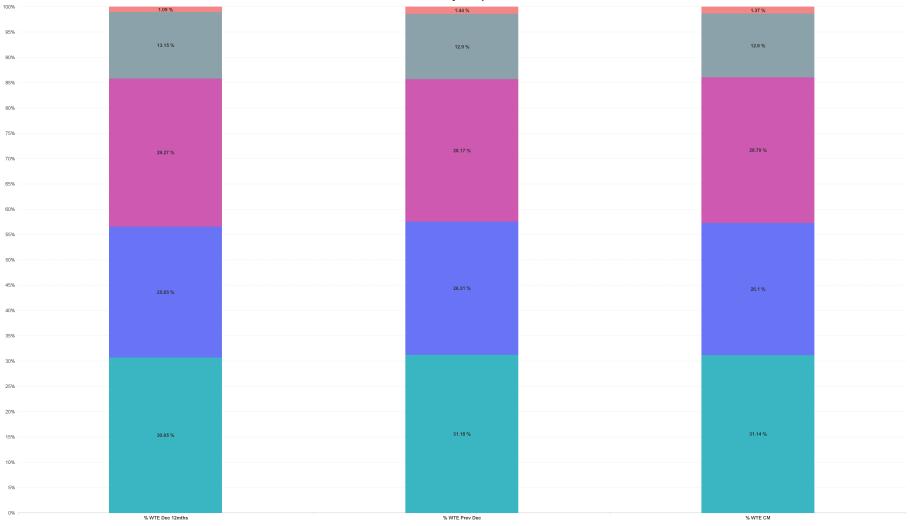


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Laois /Offaly	1,907	1,997	2,118	2,111	2,102	+121	-16	-9	+105	+195	5.26%	2,556
Longford/ Westmeath	1,594	1,684	1,787	1,768	1,761	+103	-25	-6	+78	+167	4.62%	2,053
Louth	1,737	1,906	1,913	1,954	1,943	+7	+30	-11	+37	+206	1.93%	2,268
Meath	871	856	876	866	850	+20	-26	-16	-6	-21	-0.71%	1,053
Other CHO 8	26	71	98	94	93	+27	-5	-1	+22	+67	30.63%	96



% Total by Hospital



Laois /Offaly = Longford/ Westmeath = Louth = Meath = Other CHO 8



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Health Service Executive	4,583	4,753	4,972	4,948	4,909	+219	-63	-39	+156	+326	3.28%	5,751
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,844	1,840	+59	+20	-4	+79	+288	4.50%	2,275



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Chang e Dec 2022 to MAY 2024	WTE Chang e Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	4,583	4,753	4,972	4,948	4,909	+219	-63	-39	+156	+326	3.28%	5,751
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	12.44%	51
Registrars	105	121	120	110	111	-2	-9	+1	-11	+6	-8.80%	114
SHO/ Interns	38	29	37	42	41	+8	+4	-1	+12	+3	41.09%	41
Medical/ Dental, other	72	65	63	62	61	-2	-1	-0	-4	-11	-5.51%	80
Medical & Dental	258	258	263	259	261	+5	-2	+2	+3	+3	1.12%	286
Nurse/ Midwife Manager	285	295	305	297	291	+10	-14	-5	-4	+6	-1.29%	312
Nurse/ Midwife Specialist & AN/MP	95	128	145	152	149	+18	+4	-3	+21	+54	16.79%	163
Staff Nurse/ Staff Midwife	790	800	822	817	817	+22	-5	+0	+17	+27	2.14%	918
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.09%	256
Nursing/ Midwifery awaiting registration	2	8	+1	1	1	+6	+0	+0	-7	-1	-7	1
Post-registration Nurse/ Midwife Student	2		+5	5	5	-2	+0	+5	+5	+3	+5	5
Pre-registration Nursel Midwife Intern	1	1	+1	24	23	+0	+22	-2	+22	+22	+22	49
Nursing/ Midwifery Student	4	9	7	30	29	-2	+22	-1	+20	+24	224.92%	55
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	-0	-0	+1	-0.61%	5
Nursing & Midwifery	1,377	1,457	1,498	1,516	1,496	+42	-3	-20	+39	+118	2.68%	1,709
Dietitians	20	28	+35	34	33	+8	-2	+8	+6	+14	+6	39
Occupational Therapists	135	129	+150	145	148	-5	-2	+5	+18	+13	+18	168
Orthoptists		1	+2	1	2	+1	-0	+0	+0	+2	+0	2
Physiotherapists	102	106	+116	117	114	+4	-3	+6	+8	+11	+8	139
Podiatrists & Chiropodists	5	3	+6	6	6	-1	+0	+0	+2	+1	+2	6
Speech & Language Therapists	102	100	+107	106	105	-2	-1	+1	+5	+3	+5	127
Therapy Professions	363	368	415	408	407	+47	-8	-1	+39	+44	10.59%	481
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.82%	13
Social Care	12	12	15	15	14	+4	-1	-0	+3	+2	23.83%	16
Social Workers	76	96	100	102	101	+4	+1	-1	+5	+25	5.36%	115
Psychologists	114	106	113	110	109	+7	-4	-0	+3	-5	3.11%	116
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.38%	10
H&SC, Other	46	52	57	62	62	+5	+5	-1	+9	+16	18.03%	70
Health & Social Care Professionals	626	658	721	717	713	+63	-8	-3	+55	+87	8.32%	821
Management (VIII & above)	57	74	69	69	68	-6	-1	-1	-6	+11	-8.20%	70
Administrative/ Supervisory (V to VII)	148	213	243	236	239	+30	-4	+3	+26	+90	12.12%	252
Clerical (III & IV)	461	474	566	546	539	+92	-27	-7	+64	+78	13.55%	619
Management & Administrative	666	762	877	850	846	+116	-32	-5	+84	+179	11.03%	941
Support	87	77	82	82	78	+5	-4	-4	+1	-8	1.32%	100
Maintenance/ Technical	56	50	57	57	57	+7	-1	-0	+6	+1	12.27%	57
General Support	142	128	139	139	135	+12	-4	-4	+7	-8	5.65%	157
Health Care Assistants	949	886	873	862	857	-13	-15	-4	-29	-92	-3.24%	981
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
Care, other	146	190	184	191	189	-6	+5	-2	-1	+43	-0.54%	220
Patient & Client Care	1,514	1,491	1,473	1,468	1,459	-18	-14	-9	-32	-54	-2.15%	1,837



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Chang e Dec 2022 to MAY 2024	WTE Chang e Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,844	1,840	+59	20	-4	+79	+288	4.50%	2,275
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	86	81	80	75	74	-1	-6	-1	-7	-12	-8.31%	81
Nurse/ Midwife Specialist & AN/MP	5	4	3	2	3	-1	+1	+1	-0	-2	-2.27%	4
Staff Nurse/ Staff Midwife	208	223	219	235	232	-4	+12	-4	+8	+24	3.74%	276
Nursing/ Midwifery awaiting registration		1				+1			-1		-1	
Pre-registration Nursel Midwife Intern			+2	12	12		+9	-7	+12	+12	+12	25
Nursing/ Midwifery Student		1	2	12	12	+1	+9	+0	+11	+12	1,386.71%	25
Nursing/ Midwifery other	5	5	6	5	4	+1	-2	-1	-1	-1	-21.23%	5
Nursing & Midwifery	305	314	310	329	325	-3	+15	-4	+11	+20	3.62%	391
Occupational Therapists	5	4	+3	3	3	-1	-0	-0	-1	-2	-1	3
Physiotherapists	5	3	+3	3	3	-2	+0	+0	+0	-2	+0	3
Speech & Language Therapists	4	4	+3	3	3	-1	-0	-1	-1	-1	-1	4
Therapy Professions	14	10	9	9	9	-1	-0	+0	-2	-5	-16.26%	10
Social Care	356	410	407	408	407	-3	-0	-1	-3	+51	-0.76%	492
Social Workers	12	12	12	12	12	+0	-0	+0	-0	-0	-0.43%	13
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.00%	4
H&SC, Other	6	8	6	6	6	-2	-1	-0	-3	-1	-32.69%	6
Health & Social Care Professionals	393	445	438	438	436	-7	-1	-1	-8	+43	-1.90%	525
Management (VIII & above)	5	10	11	10	12	+1	+1	+2	+2	+7	18.20%	12
Administrative/ Supervisory (V to VII)	28	27	32	33	33	+5	+1	+0	+5	+5	19.94%	34
Clerical (III & IV)	46	58	57	54	54	-1	-3	-0	-4	+8	-6.27%	68
Management & Administrative	79	95	100	97	99	+5	-1	+1	+4	+19	3.81%	114
Support	41	27	24	23	23	-3	-1	+1	-4	-18	-15.84%	30
Maintenance/ Technical	13	11	14	15	15	+3	+1	+0	+4	+2	35.13%	15
General Support	54	38	38	37	38	-0	-0	+1	-1	-16	-1.33%	45
Health Care Assistants	628	784	851	859	858	+67	+7	-1	+74	+230	9.49%	1,098
Care, other	91	84	82	82	83	-2	+1	+1	-1	-8	-1.37%	101
Patient & Client Care	719	868	933	941	941	+65	+8	+0	+73	+222	8.44%	1,199



Laois /Offaly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Laois /Offaly	1,907	1,997	2,118	2,111	2,102	+121	-16	-9	+105	+195	5.26%	2,556
Consultants	8	6	5	5	6	-1	+1	+1	-0	-2	-0.33%	6
Registrars	6	7	7	8	8	+0	+1	+0	+1	+2	15.73%	8
SHO/ Interns	13	11	14	13	12	+3	-2	-1	+1	-1	5.58%	12
Medical/ Dental, other	21	21	19	19	19	-2	+0	+0	-2	-2	-9.96%	23
Medical & Dental	48	44	44	44	44	-0	-0	+0	-0	-4	-0.92%	49
Nurse/ Midwife Manager	113	113	116	114	110	+2	-6	-4	-4	-3	-3.18%	121
Nurse/ Midwife Specialist & AN/MP	27	35	41	42	40	+6	-0	-2	+6	+13	16.20%	43
Staff Nurse/ Staff Midwife	280	279	276	275	277	-3	+1	+2	-2	-3	-0.70%	315
Public Health Nurse	59	59	56	55	55	-3	-1	-1	-4	-4	-7.19%	63
Nursingl Midwifery awaiting registration		2				-2			-2		-100.00%	
Post-registration Nursel Midwife Student			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
Pre-registration Nurse/ Midwife Intern				10	10		+10	+0	+10	+10	-100.00%	22
Nursing/ Midwifery Student		2	3	13	13	+1	+10	+0	+11	+13	424.80%	25
Nursing/ Midwifery other	6	7	7	6	5	-0	-2	-1	-2	-1	-26.30%	6
Nursing & Midwifery	485	496	498	505	501	+2	+2	-4	+4	+15	0.90%	573
Dietitians	14	8	4.84	5	5	-3	-0	-0	-3	-9	-41.06%	5
Occupational Therapists	38	34	43.1	39	38	+9	-5	-0	+4	+1	12.98%	43
Physiotherapists	31	28	25.8	27	26	-2	-0	-1	-2	-6	-6.67%	34
Podiatrists & Chiropodists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Speech & Language Therapists	35	33	35.46	34	32	+3	-4	-2	-1	-4	-3.42%	38
Therapy Professions	118	102	110	105	101	+8	-9	-4	-1	-17	-0.77%	121
Health Science/ Diagnostics	2	3	2	2	2	-1	+0	+0	-1	+0	-33.33%	2
Social Care	186	225	225	223	223	-0	-2	-0	-2	+37	-0.83%	275
Social Workers	25	25	23	24	25	-2	+2	+1	-0	+0	-0.16%	28
Psychologists	29	29	33	30	30	+4	-3	-0	+1	+1	4.44%	31
Pharmacy	2	1	2	2	2	+1	+0	+0	+1	+1	125.84%	3
H&SC, Other	17	21	23	26	26	+2	+3	-1	+5	+9	24.34%	31
Health & Social Care Professionals	378	405	418	412	409	+13	-9	-3	+4	+31	0.92%	491
Management (VIII & above)	14	20	21	22	23	+1	+2	+1	+3	+9	15.90%	23
Administrative/ Supervisory (V to VII)	54	61	72	68	69	+12	-3	+1	+8	+15	13.85%	72
Clerical (III & IV)	122	131	154	148	146	+23	-8	-3	+15	+24	11.46%	163
Management & Administrative	191	211	247	239	238	+36	-9	-1	+27	+47	12.56%	258
Support	42	34	33	32	31	-0	-2	-1	-2	-11	-6.72%	44
Maintenance/ Technical	28	26	32	32	32	+5	+0	+0	+6	+4	21.44%	32
General Support	70	60	65	64	63	+5	-2	-1	+3	-7	5.60%	76
Health Care Assistants	561	610	656	656	657	+46	+1	+2	+48	+97	7.81%	820
Home Help	97	96	105	107	105	+9	+1	-2	+10	+8	9.92%	194
Care, other	77	74	84	84	84	+10	+0	+0	+10	+8	13.90%	95
Patient & Client Care	734	780	845	847	847	+65	+2	+0	+67	+113	8.64%	1,109



Longford/ Westmeath	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Longford/ Westmeath	1,594	1,684	1,787	1,768	1,761	+103	-25	-6	+78	+167	4.62%	2,053
Consultants	10	12	12	10	10	+0	-1	+0	-1	+1	-9.02%	12
Registrars	49	59	51	47	48	-7	-3	+1	-10	-0	-17.60%	49
SHO/ Interns	10	5	6	5	5	+1	-1	+0	+0	-5	3.95%	5
Medical/ Dental, other	17	14	14	14	14	-0	+0	+0	+0	-3	0.21%	23
Medical & Dental	85	89	83	76	78	-6	-5	+1	-11	-8	-12.49%	89
Nurse/ Midwife Manager	92	88	90	86	86	+1	-4	+0	-3	-6	-2.86%	90
Nurse/ Midwife Specialist & AN/MP	34	46	52	52	51	+6	-1	-1	+5	+17	11.20%	56
Staff Nurse/ Staff Midwife	253	252	275	268	266	+23	-9	-2	+14	+13	5.55%	296
Public Health Nurse	47	53	55	55	54	+2	-1	-1	+0	+7	0.49%	61
Nursingl Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nursel Midwife Intern	1		0.5	6	5	+1	+5	-1	+5	+5	-100.00%	11
Nursing/ Midwifery Student	1	1	1	6	5	-1	+5	-1	+4	+5	424.00%	11
Nursing/ Midwifery other		1	1	1	1	+0	-0	-0	-0	+1	-2.00%	1
Nursing & Midwifery	426	442	473	468	463	+31	-10	-4	+21	+37	4.78%	515
Dietitians	1	5	7.94	8	8	+3	-0	-0	+3	+7	58.25%	9
Occupational Therapists	38	41	44.91	43	45	+4	-0	+1	+4	+6	8.69%	49
Physiotherapists	30	30	37.88	37	37	+8	-1	-1	+7	+6	22.24%	42
Podiatrists & Chiropodists	3	1	2.53	3	3	+1	+0	+0	+1	-0	69.80%	3
Speech & Language Therapists	24	22	27.08	28	28	+5	+1	+1	+6	+5	27.99%	34
Therapy Professions	96	99	120	119	120	+21	-1	+1	+20	+24	20.43%	137
Health Science/ Diagnostics	3	6	5	5	5	-1	+1	-0	-0	+3	-4.70%	6
Social Care	96	118	112	120	123	-6	+11	+3	+5	+27	4.28%	146
Social Workers	19	22	26	27	26	+3	+1	-0	+4	+8	19.54%	31
Psychologists	33	28	28	29	28	-0	+0	-1	+0	-5	0.28%	31
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	-1	0.00%	2
H&SC, Other	9	8	7	7	7	-1	+0	-0	-0	-2	-6.37%	8
Health & Social Care Professionals	259	283	300	310	312	+16	+13	+2	+29	+54	10.25%	361
Management (VIII & above)	13	14	15	14	15	+1	+0	+1	+1	+2	10.64%	15
Administrative/ Supervisory (V to VII)	33	54	64	61	61	+10	-3	+0	+7	+28	13.43%	63
Clerical (III & IV)	130	131	154	147	147	+23	-8	-0	+16	+17	12.03%	161
Management & Administrative	176	198	233	221	223	+35	-10	+1	+24	+47	12.31%	239
Support	31	29	27	27	26	-1	-1	-1	-3	-5	-9.25%	35
Maintenance/ Technical	25	23	26	25	25	+3	-1	-0	+2	+0	9.23%	25
General Support	56	51	53	52	51	+2	-2	-1	-1	-5	-1.07%	60
Health Care Assistants	421	441	465	460	454	+24	-11	-6	+13	+33	2.98%	551
Home Help	106	111	115	112	113	+4	-3	+1	+1	+7	1.34%	157
Care, other	66	68	65	68	68	-2	+2	-1	+0	+2	0.43%	81
Patient & Client Care	593	620	645	640	635	+26	-11	-6	+15	+42	2.41%	789

Louth	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Louth	1,737	1,906	1,913	1,954	1,943	+7	+30	-11	+37	+206	1.93%	2,268
Consultants	19	20	23	25	25	+3	+2	+0	+5	+6	25.32%	27
Registrars	16	14	15	10	10	+1	-5	+0	-4	-6	-29.18%	11
SHO/ Interns	13	12	14	20	20	+2	+6	+0	+8	+7	68.39%	20
Medical/ Dental, other	11	11	10	9	9	-1	-1	-0	-2	-2	-18.17%	13
Medical & Dental	59	57	61	64	64	+5	+2	+0	+7	+5	12.57%	71
Nurse/ Midwife Manager	130	135	141	132	129	+5	-11	-3	-6	-0	-4.48%	138
Nurse/ Midwife Specialist & AN/MP	32	38	38	41	42	+0	+4	+1	+4	+11	11.93%	47



Louth	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Louth	1,737	1,906	1,913	1,954	1,943	+7	+30	-11	+37	+206	1.93%	2,268
Staff Nurse/ Staff Midwife	368	385	393	411	409	+9	+15	-2	+24	+41	6.34%	461
Public Health Nurse	41	51	48	49	47	-3	-0	-1	-4	+6	-7.47%	61
Nursingl Midwifery awaiting registration	2	6	1	1	1	-5	+0	+0	-5	-1	-82.39%	1
Post-registration Nurse/ Midwife Student			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pre-registration Nurse/ Midwife Intern		1	2.27	20	19	+2	+17	-1	+19	+19	3,762.00%	41
Nursing/ Midwifery Student	2	6	4	22	21	-2	+17	-1	+15	+19	244.82%	43
Nursing/ Midwifery other	3	2	3	3	3	+1	-0	+0	+1	-0	38.50%	3
Nursing & Midwifery	576	617	627	658	652	+10	+25	-6	+35	+76	5.65%	753
Dietitians	3	11	16.53	16	15	+5	-1	-0	+4	+13	35.37%	19
Occupational Therapists	43	38	46.49	46	48	+8	+2	+2	+10	+5	26.86%	54
Orthoptists		1	0.8	1	1	+0	+0	+0	+0	+1	1.27%	1
Physiotherapists	28	35	38.65	37	38	+3	-1	+0	+2	+10	6.72%	47
Podiatrists & Chiropodists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Speech & Language Therapists	21	29	26.08	28	32	-3	+6	+4	+3	+10	9.87%	39
Therapy Professions	96	116	131	130	136	+14	+5	+6	+19	+40	16.71%	162
Health Science/ Diagnostics	3	4	4	4	4	+0	+0	+0	+0	+1	2.41%	4
Social Care	83	75	80	74	69	+6	-11	-4	-5	-13	-6.89%	81
Social Workers	27	42	42	44	43	-0	+1	-1	+1	+16	2.62%	49
Psychologists	36	35	38	38	38	+3	+0	+0	+3	+2	8.01%	41
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-28.47%	3
H&SC, Other	9	12	10	10	10	-2	+1	+0	-2	+1	-13.45%	11
Health & Social Care Professionals	255	287	306	301	303	+19	-3	+2	+16	+48	5.55%	351
Management (VIII & above)	19	24	15	16	16	-9	+1	-0	-8	-3	-32.83%	17
Administrative/ Supervisory (V to VII)	47	75	67	68	68	-8	+1	+0	-7	+21	-9.18%	73
Clerical (III & IV)	139	157	167	163	160	+9	-7	-3	+2	+21	1.49%	189
Management & Administrative	205	257	249	247	244	-8	-5	-3	-13	+39	-4.88%	279
Support	47	36	34	34	33	-1	-1	-1	-3	-14	-8.08%	39
Maintenance/ Technical	12	9	10	11	11	+0	+1	+0	+1	-1	13.85%	11
General Support	59	45	44	45	44	-1	-1	-1	-2	-15	-3.49%	50
Health Care Assistants	453	490	466	476	473	-24	+7	-3	-17	+20	-3.45%	555
Home Help	78	79	88	89	89	+10	+1	-0	+10	+11	13.31%	119
Care, other	52	75	71	74	75	-4	+3	+1	-1	+23	-0.84%	90
Patient & Client Care	583	644	626	639	637	-18	+11	-3	-7	+54	-1.10%	764

Meath	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Meath	871	856	876	866	850	+20	-26	-16	-6	-21	-0.71%	1,053
Consultants	5	5	4	6	6	-1	+2	-0	+1	+1	26.43%	6
Registrars	35	44	48	46	46	+5	-2	+0	+3	+11	5.94%	47
SHO/ Interns	2	1	3	4	4	+2	+1	+0	+3	+2	298.00%	4
Medical/ Dental, other	23	19	20	20	20	+1	-1	-0	+0	-4	2.46%	21
Medical & Dental	66	68	75	76	76	+7	+0	+0	+7	+10	10.65%	78
Nurse/ Midwife Manager	37	37	37	38	38	+0	+1	+0	+2	+1	4.58%	42
Nurse/ Midwife Specialist & AN/MP	7	12	15	17	17	+3	+2	+0	+5	+10	43.15%	19
Staff Nurse/ Staff Midwife	96	107	97	98	96	-10	-1	-2	-11	-0	-10.28%	122
Public Health Nurse	52	57	56	57	49	-1	-7	-8	-8	-3	-13.72%	71
Post-registration Nurse/ Midwife Student	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Nursing/ Midwifery Student	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Nursing & Midwifery	195	212	206	210	201	-6	-5	-9	-11	+7	-5.19%	255



Meath	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Meath	871	856	876	866	850	+20	-26	-16	-6	-21	-0.71%	1,053
Dietitians	2	3	5.53	6	6	+2	+0	+0	+2	+3	61.34%	6
Occupational Therapists	21	19	17.14	19	18	-2	+1	-0	-1	-2	-5.27%	24
Orthoptists		1	0.8	1	1	+0	-0	+0	+0	+1	2.86%	1
Physiotherapists	18	16	16.71	18	16	+1	-0	-1	+0	-1	1.94%	19
Podiatrists & Chiropodists	1									-1	-100.00%	
Speech & Language Therapists	26	20	21.21	20	17	+2	-5	-3	-3	-9	-15.61%	20
Therapy Professions	67	59	61	62	57	+2	-4	-5	-2	-10	-2.79%	70
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Care	3	4	5	5	5	+2	-0	-0	+2	+2	42.51%	6
Social Workers	16	14	16	15	14	+2	-1	-1	+1	-2	5.87%	16
Psychologists	21	18	18	16	17	-1	-1	+0	-2	-4	-9.73%	17
Pharmacy	2	5	4	2	2	-1	-2	+0	-3	-0	-66.08%	2
H&SC, Other	17	21	24	24	24	+4	+0	+0	+4	+8	18.53%	26
Health & Social Care Professionals	127	121	129	126	121	+8	-8	-6	-0	-6	-0.21%	138
Management (VIII & above)	9	8	8	7	6	-0	-2	-1	-2	-3	-27.27%	6
Administrative/ Supervisory (V to VII)	34	30	33	35	37	+3	+3	+2	+6	+3	21.01%	40
Clerical (III & IV)	108	98	121	116	114	+23	-7	-2	+16	+6	16.28%	147
Management & Administrative	150	136	162	157	157	+25	-5	-1	+20	+7	14.73%	193
Support	7	7	11	11	11	+5	-0	-0	+4	+4	67.12%	12
Maintenance/ Technical	4	3	3	3	3	+0	+0	+0	+0	-1	0.33%	3
General Support	11	10	14	14	14	+5	-0	-0	+4	+3	46.42%	15
Health Care Assistants	142	129	136	130	131	+8	-6	+1	+2	-12	1.49%	153
Home Help	138	129	108	107	106	-21	-3	-1	-24	-32	-18.35%	166
Care, other	43	50	45	46	46	-6	+1	-0	-5	+3	-9.64%	55
Patient & Client Care	323	309	289	283	282	-19	-8	-1	-27	-41	-8.64%	374

Other CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Other CHO 8	26	71	98	94	93	+27	-5	-1	+22	+67	30.63%	96
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	-0	-0	+1	+2	109.09%	2
Nursing & Midwifery		3	4	4	4	+1	-0	-0	+1	+4	33.33%	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers	1	5	5	4	4	+0	-1	-0	-1	+3	-22.82%	4
Pharmacy		1				-1			-1		-100.00%	
Health & Social Care Professionals	1	7	6	5	5	-1	-1	-0	-2	+4	-30.38%	5
Management (VIII & above)	8	18	21	21	20	+2	-1	-1	+1	+12	7.63%	21
Administrative/ Supervisory (V to VII)	8	21	39	37	37	+18	-2	+0	+16	+29	77.48%	38
Clerical (III & IV)	9	15	27	27	26	+13	-1	-0	+12	+18	78.23%	27
Management & Administrative	25	54	87	84	83	+33	-4	-1	+29	+58	53.95%	86
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Care, other		7				-7			-7		-100.00%	
Patient & Client Care		7				-7			-7		-100.00%	



Employment Report by Grade Group: MAY 2024

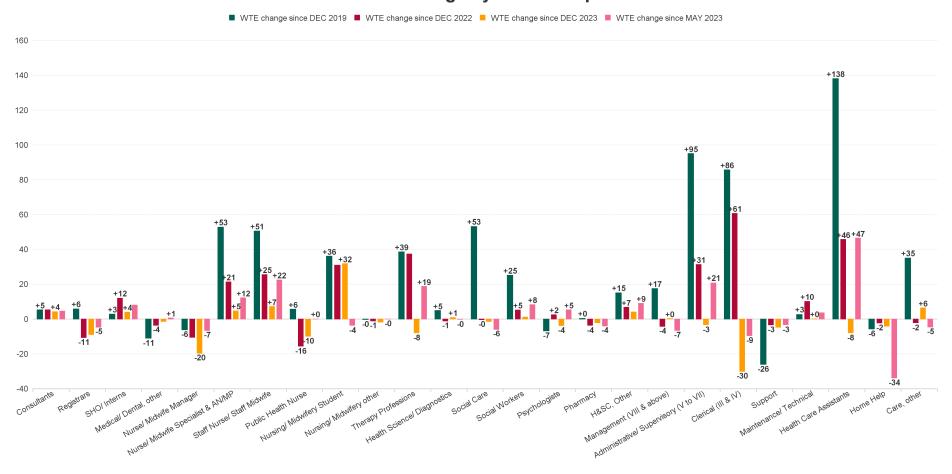
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Consultant Dentistry	1	1		1	1	-1	+1	+0	+0	+0	1.01%	1
Consultant Medicine	5	5	5	5	5	+0	-0	+0	-0	-0	-0.20%	6
Consultant Psychiatry	36	36	38	40	42	+2		+1	+5	+5	14.48%	44
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	12.44%	51
Registrar	92	112	108	99	100	-4		+1	-12	+8	-10.30%	102
Senior Registrar	14	11	12	12	11	+2		-0	+1	-2	7.94%	13
Registrars	106	122	121	111	112	-2		+1	-11	+6	-8.72%	115
Senior House Officer	38	29	37	42	41	+8		-1	+12	+3	41.09%	41
SHO/ Interns		29	37	42	41	+8		-1	+12			41
	38									+3	41.09%	
Dentists Other Medical	36	34	33	31	31	-1		-0		-5	-9.61%	35
Other Medical	37	31	30	31	31	-1		-0		-6	-0.94%	45
Medical/ Dental, other	72	65	63	62	61	-2		-0	-4	-11	-5.51%	80
Medical & Dental	259	259		260	262	+5			+3	+3	1.12%	287
Clinical Nurse/ Midwife Manager 1	76	65	68	62	63	+3		+1	-2	-13	-3.77%	67
Clinical Nurse/ Midwife Manager 2	177	180	188	184	181	+8	-7	-3	+1	+4	0.57%	199
Clinical Nurse/ Midwife Manager 3	34	34	34	34	31	+0	-3	-3	-3	-3	-7.84%	32
Director Nursing/Midwifery, Assistant	60	74	76	72	71	+2	-5	-1	-3	+11	-4.47%	75
Director of Nursing/Midwifery	24	23	19	19	20	-4	+1	+1	-3	-5	-13.67%	20
Nurse/ Midwife Manager	372	376	385	372	365	+9	-20	-6	-11	-6	-2.80%	393
Advanced Nurse/ Midwife Practitioner	2	7	10	11	11	+3	+1	+0	+3	+9	47.02%	11
Adv. Nurse/ Midwife, Candidate	2	7	9	8	8	+2	-1	-0	+1	+6	12.94%	8
Clinical Nurse/ Midwife Specialist	96	117	129	136	134	+12	+5	-2	+17	+38	14.53%	148
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	152	+17	+5	-2	+21	+53	16.28%	167
Staff Nurse [Intellectual Disability]	232	292	303	329	324	+10	+21	-5	+31	+92	10.70%	374
Staff Nurse [Psychiatric]	333	326	325	317	318	-1	-8	+0	-9	-15	-2.64%	337
Staff Nurses [General/ Children's]	433	404	413	406	407	+9	-6	+1	+3	-26	0.69%	483
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,052	1,048	+18	+7	-3	+25	+51	2.49%	1,194
Public Health Nurse	199	220	215	216	205	-6		-11	-16	+6	-7.09%	256
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.09%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8		+0	-8	-1	-89.08%	1
Post-registration Nurse/ Midwife Student	2		5	5	5	+5		+0	+5	+3	-100.00%	5
Pre-registration Nurse/ Midwife Intern	1	1	3	36	35	+2		-1	+34	+34	6,813.00%	74
Nursing/ Midwifery Student	4	10	9	42	41	-1	+32	-1	+31	+36	319.93%	80
· · · · · · · · · · · · · · · · · · ·	9	10	11	10	9	+1		-1	-1			10
Nursing Education/Clinical							-2			-0	-11.36%	
Nursing/ Midwifery other	9	10	11	10	9	+1	-2	-1	-1	-0	-11.36%	10
Nursing & Midwifery	1,682	1,770		1,845	1,821	+38			+50	+139	2.85%	2,100
Dietitians	20	28	35	34	33	+7			+6	+14	20.80%	39
Occupational Therapists	139	133	153	148	150	+19				+11	12.88%	171
Orthoptists		1	2	1	2	+0				+2	2.01%	2
Physiotherapists	107	109	119	119	116	+10				+10	6.89%	142
Podiatrists & Chiropodists	5	3	6	6	6	+2		+0		+1	58.45%	6
Speech & Language Therapists	106	104	110	109	108	+6		-1	+5	+2	4.70%	131
Therapy Professions	377	378	423	417	416	+45	-8	-1	+37	+39	9.87%	491
Audiology	3	7	6	6	6	-1	+0	+0	-1	+3	-12.95%	7
Clinical Engineering	4	6	5	5	5	-1	+0	+0	-1	+1	-16.67%	5
Respiratory Physiologists				1	1		+1	-0	+1	+1	-100.00%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.82%	13
Social Care	368	421	422	423	421	+1	-1	-2	-0	+53	-0.09%	508
Social Care	368	421	422	423	421	+1	-1	-2	-0	+53	-0.09%	508
Social Workers	88	108	112	114	113	+4	+1	-1	+5	+25	4.73%	128
Social Workers	88	108	112	114	113	+4	+1	-1	+5	+25	4.73%	128
Psychologists	120	111	117	113	113	+6		-0		-7	2.17%	120
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Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Pharmacists	6	10	9	7	7	-1	-2	+0	-3	+1	-27.59%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	-0	-63.76%	1
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.38%	10
Counsellor Therapists	37	47	51	53	52	+4	+1	-0	+6	+15	11.82%	59
Dental Hygienists	12	11	9	13	12	-2	+3	-0	+1	-0	10.91%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	100.00%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
H&SC, Other	52	61	63	68	67	+3	+4	-1	+7	+15	11.07%	76
Health & Social Care Professionals	1,019	1,103		1,154	1,149	+56	-9	-5	+46	+130	4.20%	1,346
Executive Management	9	11	8	9	9	-3	+1	+0	-2	+0	-18.32%	9
Senior Management (VIII & GM)	54	73	72	70	71	-2	-1	+1	-2	+17	-3.08%	73
Management (VIII & above)	62	84	80	79	80	-5	+0	+1	-4	+17	-5.06%	82
Middle Management (V-VII)	176	240	275	268	271	+34	-3	+3	+31	+95	13.00%	286
Administrative/ Supervisory (V to VII)	176	240	275	268	271	+34	-3	+3	+31	+95	13.00%	286
General Administrative (III & IV)	507	532	623	601	593	+91	-30	-8	+61	+86	11.40%	687
Clerical (III & IV)	507	532	623	601	593	+91	-30	-8	+61	+86	11.40%	687
Management & Administrative	746	856		948	944	+121	-33	-4	+88	+198	10.23%	1,055
Catering	33	32	31	31	30	-1	-1	-1	-2	-3	-4.98%	34
Household Services	58	43	41	43	41	-2	-0	-2	-2	-17	-5.35%	51
Other Support	32	26	30	27	26	+3	-3	-1	-0	-5	-0.95%	41
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	25.79%	4
Support	127	105	106	105	101	+1	-5	-3	-3	-26	-3.18%	130
Maintenance	69	60	68	68	68	+8	+0	+0	+8	-0	13.30%	69
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	200.00%	3
Maintenance/ Technical	69	61	71	71	71	+10	+0	+0	+10	+3	16.34%	72
General Support	196	166		176	173	+11	-5	-3	+7	-23	4.03%	202
Attendant/ Aide	579	352	346	343	339	-5	-7	-4	-13	-240	-3.63%	399
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,363	1,361	+49	+0	-2	+49	+377	3.76%	1,663
Health & Social Care Assistants	13	6	16	15	15	+10	-1	+0	+9	+2	154.81%	17
Health Care Assistants	1,577	1,670	1,723	1,721	1,715	+54	-8	-6	+46	+138	2.74%	2,079
Home Helps	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
Health Promotion		22	26	27	26	+3	+0	-0	+4	+26	16.93%	28
Home Care Services	12	25	19	26	26	-7	+7	+0	+1	+14	3.26%	28
Other Care Grades	128	139	136	134	134	-3	-2	-0	-5	+6	-3.82%	159
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	9
Workshop Services	93	84	82	82	82	-2	+1	+0	-1	-11	-1.77%	97
Care, other	237	275	266	273	272	-9	+6	-0	-2	+35	-0.79%	321
Patient & Client Care	2,233	2,359		2,409	2,400	+47	-6	-9	+41	+167	1.75%	3,036



WTE Change by Staff Group





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
Other Medical	30.5	45	1:0.7	64.44%	35.56%	1:0.6	1:0.8	80.00%	46.67%	33.33%	42.22%	57.78%	44.83%	37.50%
Registrar	100.31	102	1:1	54.90%	45.10%	1:1	1:1	0.98%	0.98%		98.04%	1.96%	100.00%	95.65%
Senior Registrar	11.42	13	1:0.9	30.77%	69.23%	1:0.9	1:0.9				69.23%	30.77%	75.00%	66.67%
Consultant Medicine	4.96	6	1:0.8	33.33%	66.67%	1:1	1:0.7	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	41.58	44	1:0.9	54.55%	45.45%	1:1	1:0.9	79.55%	36.36%	43.18%	90.91%	9.09%	100.00%	80.00%
Senior House Officer	40.83	41	1:1	43.90%	56.10%	1:1	1:1				100.00%		100.00%	100.00%
Dentists	30.94	35	1:0.9	42.86%	57.14%	1:0.9	1:0.9	100.00%	42.86%	57.14%	71.43%	28.57%	80.00%	65.00%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	262	287	1:0.9	51.57%	48.43%	1:0.9	1:0.9	39.02%	19.16%	19.86%	83.62%	16.38%	86.49%	80.58%
Pre-registration Nurse/ Midwife Intern	34.57	74	1:0.5	10.81%	89.19%	1:0.5	1:0.5	1.35%		1.35%	86.49%	13.51%	100.00%	84.85%
Staff Nurse [Intellectual Disability]	323.75	374	1:0.9	12.83%	87.17%	1:0.9	1:0.9	94.39%	11.76%	82.62%	70.05%	29.95%	89.58%	67.18%
Staff Nurse [Psychiatric]	317.76	337	1:0.9	23.44%	76.56%	1:1	1:0.9	95.85%	22.85%	73.00%	91.39%	8.61%	98.73%	89.15%
Staff Nurses [General/ Children's]	406.93	483	1:0.8	6.83%	93.17%	1:1	1:0.8	99.17%	6.83%	92.34%	60.25%	39.75%	96.97%	57.56%
Clinical Nurse/ Midwife Manager 1	62.77	67	1:0.9	22.39%	77.61%	1:1	1:0.9	94.03%	19.40%	74.63%	80.60%	19.40%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Public Health Nurse	204.81	256	1:0.8		100.00%	1:	1:0.8	98.83%		98.83%	71.48%	28.52%		71.48%
Clinical Nurse/ Midwife Manager 2	180.97	199	1:0.9	14.07%	85.93%	1:1	1:0.9	98.49%	13.57%	84.92%	82.91%	17.09%	100.00%	80.12%
Clinical Nurse/ Midwife Manager 3	31.26	32	1:1	25.00%	75.00%	1:1	1:1	93.75%	25.00%	68.75%	96.88%	3.13%	100.00%	95.83%
Clinical Nurse/ Midwife Specialist	133.84	148	1:0.9	10.14%	89.86%	1:1	1:0.9	99.32%	10.14%	89.19%	81.76%	18.24%	93.33%	80.45%
Director Nursing/Midwifery, Assistant	70.77	75	1:0.9	14.67%	85.33%	1:0.9	1:0.9	97.33%	14.67%	82.67%	93.33%	6.67%	100.00%	92.19%
Nursing Education/Clinical	9.13	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	100.00%	77.78%
Adv. Nurse/ Midwife, Candidate	7.77	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	10.85	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Director of Nursing/Midwifery	19.7	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Nursing & Midwifery	1,821	2,100	1:0.9	12.10%	87.90%	1:0.9	1:0.9	93.76%	11.24%	82.52%	76.29%	23.71%	96.85%	73.46%
Counsellor Therapists	52.3	59	1:0.9	13.56%	86.44%	1:0.9	1:0.9	94.92%	13.56%	81.36%	62.71%	37.29%	87.50%	58.82%
Social Care	421.08	508	1:0.8	16.14%	83.86%	1:0.9	1:0.8	97.64%	15.55%	82.09%	25.98%	74.02%	26.83%	25.82%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Social Workers	112.7	128	1:0.9	14.84%	85.16%	1:0.9	1:0.9	95.31%	13.28%	82.03%	82.03%	17.97%	84.21%	81.65%
Speech & Language Therapists	108.36	131	1:0.8	1.53%	98.47%	1:0.9	1:0.8	98.47%	1.53%	96.95%	65.65%	34.35%	100.00%	65.12%
Audiology	6.32	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Dental Hygienists	12.1	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	33.28	39	1:0.9	5.13%	94.87%	1:1	1:0.8	97.44%	5.13%	92.31%	71.79%	28.21%	100.00%	70.27%
Occupational Therapists	150.44	171	1:0.9	5.85%	94.15%	1:1	1:0.9	99.42%	5.85%	93.57%	78.36%	21.64%	100.00%	77.02%
Orthoptists	1.52	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacists	7.06	9	1:0.8	11.11%	88.89%	1:1	1:0.8	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	0.54	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	116.43	142	1:0.8	17.61%	82.39%	1:0.9	1:0.8	99.30%	17.61%	81.69%	63.38%	36.62%	80.00%	59.83%
Podiatrists & Chiropodists	5.53	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	112.94	120	1:0.9	30.83%	69.17%	1:1	1:0.9	75.00%	27.50%	47.50%	86.67%	13.33%	91.89%	84.34%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Respiratory Physiologists	0.77	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Health & Social Care Professionals	1,149	1,346	1:0.9	14.49%	85.51%	1:0.9	1:0.8	95.69%	13.74%	81.95%	55.79%	44.21%	62.56%	54.65%
General Administrative (III & IV)	592.76	687	1:0.9	6.70%	93.30%	1:0.9	1:0.9	89.96%	5.68%	84.28%	67.39%	32.61%	89.13%	65.83%
Middle Management (V-VII)	271.45	286	1:0.9	14.34%	85.66%	1:1	1:0.9	98.60%	12.94%	85.66%	86.36%	13.64%	100.00%	84.08%
Senior Management (VIII & GM)	70.89	73	1:1	24.66%	75.34%	1:0.9	1:1	100.00%	24.66%	75.34%	95.89%	4.11%	94.44%	96.36%
Executive Management	8.96	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
Management & Administrative	944	1,055	1:0.9	10.14%	89.86%	1:1	1:0.9	93.08%	9.10%	83.98%	74.79%	25.21%	94.39%	72.57%
Household Services	41.05	51	1:0.8	31.37%	68.63%	1:0.9	1:0.8	90.20%	29.41%	60.78%	56.86%	43.14%	87.50%	42.86%
Other Support	26.18	41	1:0.6	56.10%	43.90%	1:0.9	1:0.2	60.98%	51.22%	9.76%	48.78%	51.22%	82.61%	5.56%
Maintenance	68.41	69	1:1	98.55%	1.45%	1:1	1:1	95.65%	94.20%	1.45%	100.00%		100.00%	100.00%
Catering	30.14	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	100.00%	20.59%	79.41%	61.76%	38.24%	71.43%	59.26%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	173	202	1:0.9	59.90%	40.10%	1:1	1:0.7	88.12%	56.93%	31.19%	72.28%	27.72%	93.39%	40.74%
Attendant/ Aide	339.01	399	1:0.8	20.05%	79.95%	1:0.9	1:0.8	92.98%	18.05%	74.94%	56.89%	43.11%	77.50%	51.72%
Health Care Assistant/ Care Assistant	1,361.37	1,663	1:0.8	26.34%	73.66%	1:0.9	1:0.8	93.99%	25.68%	68.31%	44.02%	55.98%	46.35%	43.18%
Home Helps	412.47	636	1:0.6	5.82%	94.18%	1:0.6	1:0.6	78.77%	3.62%	75.16%	39.62%	60.38%	43.24%	39.40%
Other Care Grades	133.83		1:0.8	28.93%	71.07%		1:0.8	99.37%	28.93%	70.44%	60.38%	39.62%	58.70%	61.06%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
Pastoral Care	4.08	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Health & Social Care Assistants	15.11	17	1:0.9	11.76%	88.24%	1:1	1:0.9	29.41%		29.41%	70.59%	29.41%	100.00%	66.67%
Health Promotion	26.11	28	1:0.9	10.71%	89.29%	1:1	1:0.9	96.43%	10.71%	85.71%	85.71%	14.29%	100.00%	84.00%
Home Care Services	26.31	28	1:0.9	3.57%	96.43%	1:1	1:0.9	92.86%	3.57%	89.29%	92.86%	7.14%	100.00%	92.59%
Workshop Services	82.09	97	1:0.8	25.77%	74.23%	1:1	1:0.8	100.00%	25.77%	74.23%	57.73%	42.27%	80.00%	50.00%
Patient & Client Care	2,400	3,036	1:0.8	21.05%	78.95%	1:0.9	1:0.8	90.58%	19.70%	70.88%	46.97%	53.03%	52.27%	45.56%



CHO 8 MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
Laois /Offaly	2,102	2,556	1:0.8	18.90%	81.10%	1:0.9	1:0.8	92.76%	17.45%	75.31%	51.84%	48.16%	56.52%	50.75%
Longford/ Westmeath	1,761	2,053	1:0.9	19.68%	80.32%	1:0.9	1:0.9	93.67%	17.19%	76.47%	62.69%	37.31%	69.55%	61.01%
Louth	1,943	2,268	1:0.9	18.83%	81.17%	1:0.9	1:0.8	86.73%	16.18%	70.55%	73.72%	26.28%	84.54%	71.21%
Meath	850	1,053	1:0.8	12.63%	87.37%	1:1	1:0.8	88.22%	9.88%	78.35%	54.99%	45.01%	84.96%	50.65%
Other CHO 8	93	96	1:1	17.71%	82.29%	1:0.9	1:1	92.71%	15.63%	77.08%	94.79%	5.21%	94.12%	94.94%



Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professional s	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall		-0.63%	-42.9	+1.5	+1.2	-0.8	-0.3	+1.6	-6.1	-1.9	-3.3	-10.9	-1.0	-0.7	-24.0		+0.1		-0.9					+1.0			-3.7	-3.2	+0.1	-3.2	-5.6	-3.0	-0.3	-8.9
Louth	46029	-0.55%	-10.8	+0.2	+0.0	+0.1	-0.3	+0.1	-2.9	+0.7	-2.1	-1.4	-0.7	+0.0	-6.3	+6.3	+0.1	-4.2	-0.9	+0.4	+0.0	+0.0	+1.8	-0.0	+0.1	-2.8	-2.7	-1.1	+0.1	-1.0	-2.8	-0.5	+0.6	-2.7
Meath	46030	-1.82%	-15.8	-0.0	+0.1	+0.0	-0.1	+0.0	+0.3	+0.1	-1.8	-7.6	+0.0		-9.0	-5.0	+0.0	-0.1	-0.6	+0.1	+0.0	+0.0	-5.6	-0.8	+2.2	-1.9	-0.5	-0.1	+0.0	-0.1	+0.9	-1.1	-0.4	-0.6
Laois /Offaly	46031	-0.43%	-9.0	+1.0	+0.0	-1.0	+0.0	+0.0	-3.7	-1.8	+2.4	-0.7	+0.4	-0.7	-4.1	-3.5	+0.1	-0.2	+1.1	-0.2	+0.1	-0.5	-3.2	+1.1	+0.6	-2.7	-1.0	-0.9	+0.0	-0.9	+1.9	-2.0	+0.2	+0.2
Longford/ Westmeath	46032	-0.35%	-6.3	+0.4	+1.1	+0.0	+0.0	+1.5	+0.1	-0.9	-1.8	-1.1	-0.8	-0.0	-4.4	+0.7	-0.1	+2.9	-0.3	-0.7	+0.0	-0.2	+2.4	+1.5	+0.0	-0.2	+1.3	-1.2	-0.1	-1.2	-5.7	+0.5	-0.6	-5.8
Other CHO 8	46041	-1.13%	-1.1						+0.0	-0.0					-0.0	+0.0			-0.2				-0.2	-0.8	+0.2	-0.3	-0.8		+0.0	+0.0				

Year-to-Date Summary

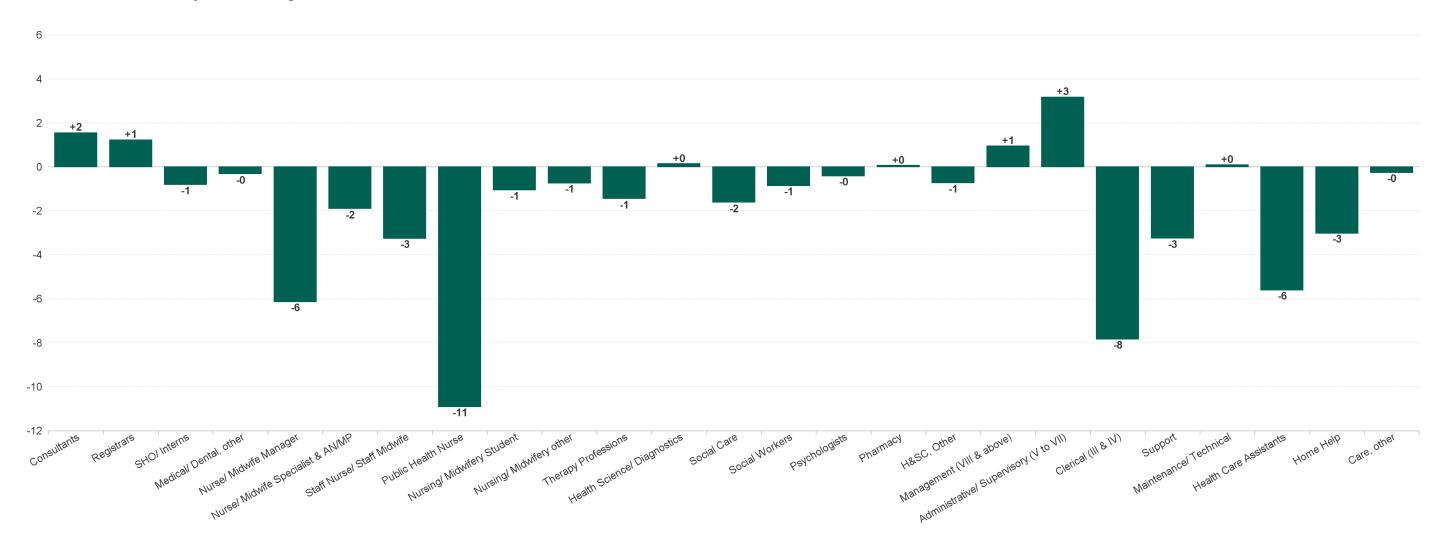
WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ s Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.63%	-43	+4		.9	+4 -	1 4	2 -20	0 +:	+7	-10		-2		-8	+1	- 4		1 4	-2	+4	-9	+0	-3	-30	-33	-5	+0	-5	-8	-4	+6	-6
Louth	+1.55%	+30	+2		.5	+6 -	+2	2 -1	1 +	+15	-0	+17	-0	+25	+5	+0	-11		1 +0	+0	+1	-3	+1	+1	-7	-5	-1	+1	-1	+7	+1	+3	+11
Meath	-2.96%	-26	+2		-2	+1 -	+(+	1 +	-1	-7	+0		-5	-4	+0	-0		1 -1	-2	+0	-8	-2	+3	-7	-5	-0	+0	-0	-6	-3	+1	-8
Laois /Offaly	-0.76%	-16	+1		1	-2 +	-() 4	6 -	+1	-1	+10	-2	+2	-9	+0	-2		2 -3	+0	+3	-9	+2	-3	-8	-9	-2	+0	-2	+1	+1	+0	+2
Longford/ Westmeath	-1.42%	-25	-1		-3	-1 +		5	4 =	-9	-1	+5	-0	-10	-1	+1	+11		1 +0	+0	+0	+13	+0	-3	-8	-10	-1	-1	-2	-11	-3	+2	-11
Other CHO 8	-5.15%	-5						+(0 -4					-0	+0				1			-1	-1	-2	-1	-4		+0	+0				

Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical & r Dental	Nurse/ Midwife Manager	Nurse Midwif Specialis r AN/Mi	t & Staff	Nurse/ Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostic	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.15%	+77	+5		5 +	-8	+1	+8	-7	+12	+22	+0	-4	-	0 +	24 +	19	-0	-6	+8 +	-	+9	+31	-7	+21	-9	+5	-3	+4		0 +4	7 -34	-5	+8
Louth	+0.69%	+13	+4		1 +	-6	-1	+8	-12	+5	+23	-0	-3	+	1 +	14 +	15	+0	-9	+2 +	-	+1	+14	-12	-11	-13	-36	-1	+0		1 +1	8 -2	-2	+14
Meath	-1.83%	-16	+1		4 +	-2	+2	+ 10	+3	+4	-3	-4	+1			+1	-2	+0	-2	+2 -	1 -	2 +4	+3	-3	+7	-0	+4	+5	+0		5 -	5 -27	-6	-38
Laois /Offaly	+1.92%	+40	+1		2 -	-1	-1	+1	+2	+3	-4	+1	-1	-	1	+0	-3	+0	-5	+1 +	-) +4	-2	+4	+5	-9	+1	-3	+2		1 +3	9 +2	-0	+40
Longford/ Westmeath	+0.67%	+12	-2	-1	0 +	1	+0	-10	-0	+1	+6	+3	-1		0	+9	-8	-0	-6	+3 -	+) +(+16	-1	+6	+4	+9	-4	-0		4 -	6 -6	+3	-8
Other CHO 8	+43.01%	+28							+0	-0						-0	+0			+1	-	1	-0	+5	+13	+9	+27		+1		1			

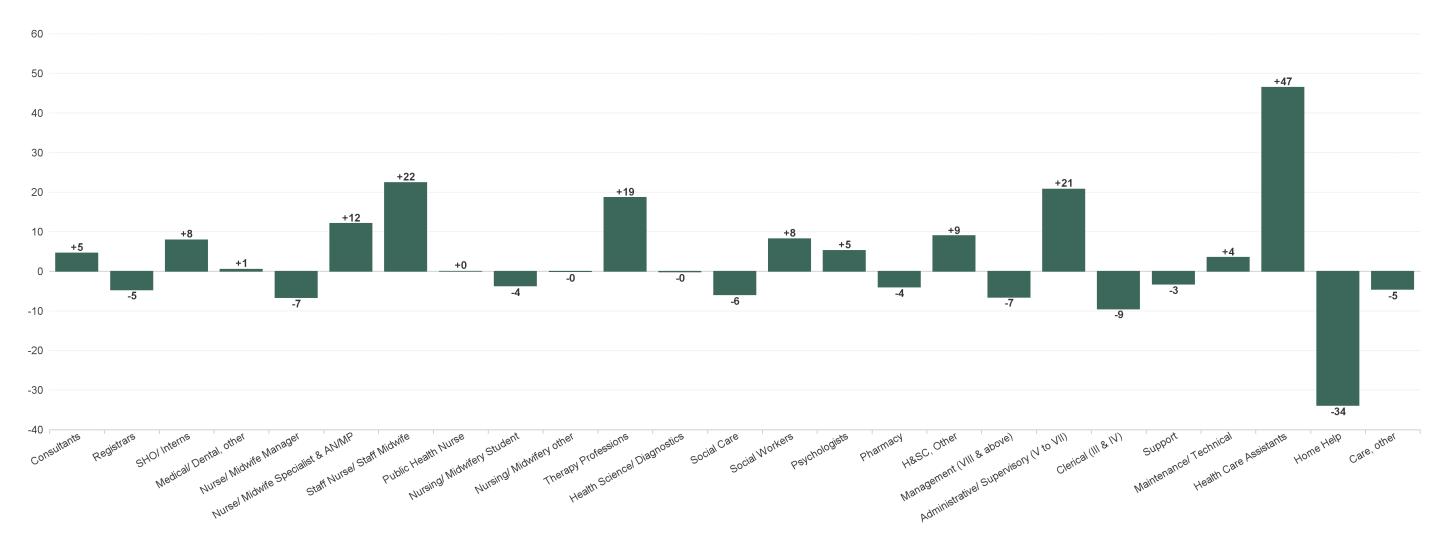
CHO 8 Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024





Previous Year Summary Chart: Change since MAY 2023





YTD Summary Chart: Change since DEC 2023

