

CHO 8 Employment Report: JUL 2024

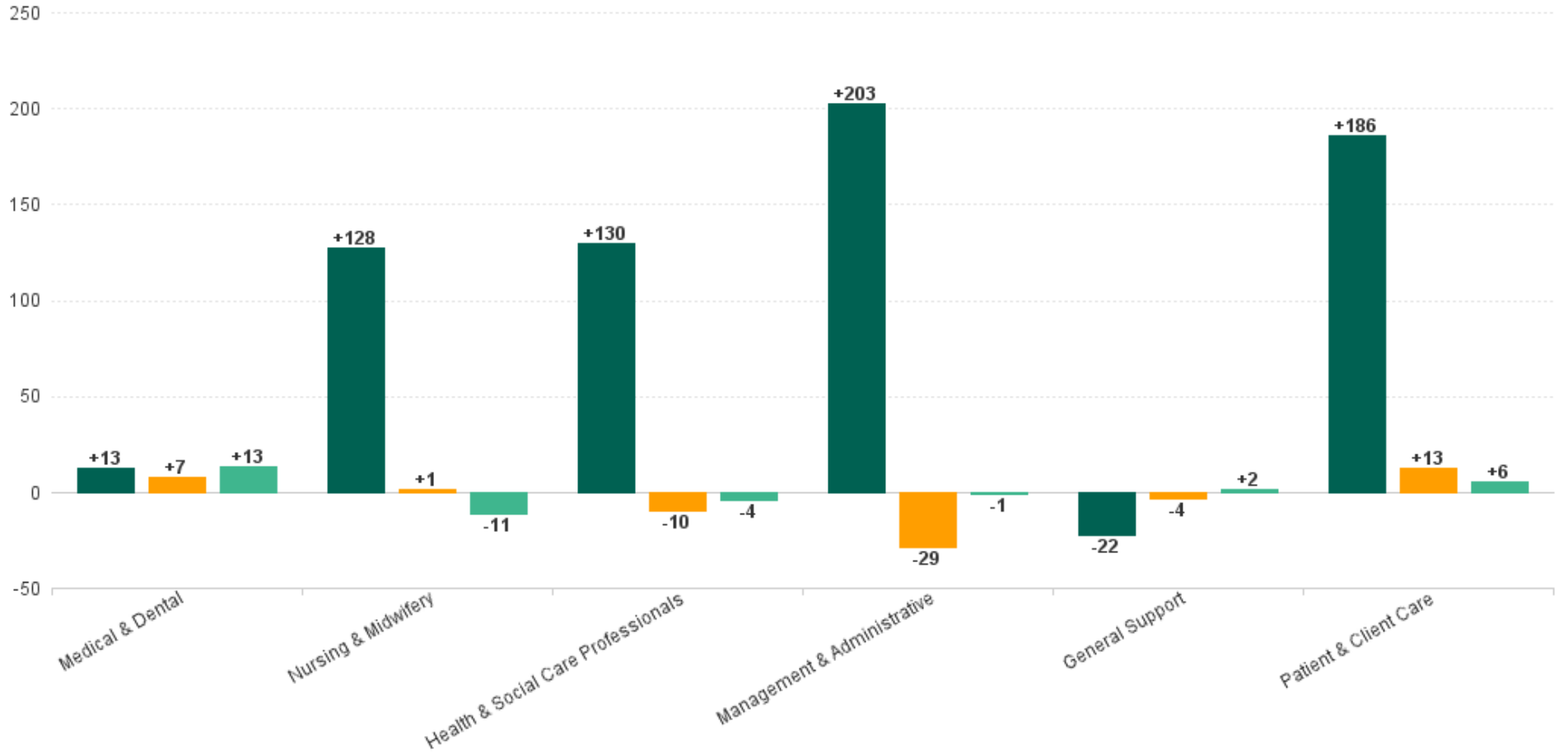
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+0	8,069
Consultants	42	42	43	47	46	+1	+3	0	+4	+4	+0	50
Registrars	106	122	121	111	132	-2	+11	+21	+9	+26	+0	138
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	+0	33
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	0	81
Medical & Dental	259	259	264	258	271	+5	+7	+13	+13	+13	+0	302
Nurse/ Midwife Manager	372	376	385	365	363	+9	-22	-1	-13	-8	0	387
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+9	-2	+25	+57	+0	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,040	1,033	+18	-8	-7	+10	+36	+0	1,188
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	0	256
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	1	1	-8	0	+0	-8	-1	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	2	1	+5	-4	-1	+1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	36	36	+2	32.99	0	+35	+35	+71	74
Nursing/ Midwifery Student	4	10	9	39	38	-1	+29	-1	+28	+33	+3	76
Nursing/ Midwifery other	9	10	11	9	8	+1	-3	-1	-2	-1	0	9
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,810	+38	+1	-11	+39	+128	+0	2,089
Therapy Professions	377	378	423	416	408	+45	-16	-8	+29	+31	+0	489
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	0	-1	+5	0	13
Social Care	368	421	422	425	432	+1	+9	+7	+10	+64	+0	526
Pharmacy	7	11	10	8	7	-1	-2	0	-4	+0	0	10
Psychologists	120	111	117	115	114	+6	-3	-1	+3	-6	+0	122
Social Workers	88	108	112	111	109	+4	-2	-1	+2	+22	+0	125
H&SC, Other	52	61	63	67	67	+3	+3	-1	+6	+14	+0	76
Health & Social Care Professionals	1,019	1,103	1,159	1,153	1,149	+56	-10	-4	+46	+130	+0	1,361
Management (VIII & above)	62	84	80	79	84	-5	+4	+4	0	+21	0	89
Administrative/ Supervisory (V to VII)	176	240	275	273	276	+34	+1	+4	+36	+100	+0	291
Clerical (III & IV)	507	532	623	598	588	+91	-34	-9	+56	+81	+0	680
Management & Administrative	746	856	977	950	948	+121	-29	-1	+92	+203	+0	1,060
Support	127	105	106	101	102	+1	-4	+1	-2	-25	0	129
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+0	72
General Support	196	166	177	172	174	+11	-4	+2	+8	-22	+0	201
Health Care Assistants	1,577	1,670	1,723	1,726	1,742	+54	+19	+16	+73	+165	+0	2,114
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	0	628
Care, other	237	275	266	273	265	-9	-1	-8	-10	+28	0	314
Patient & Client Care	2,233	2,359	2,406	2,413	2,419	+47	+13	+6	+60	+186	+0	3,056



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



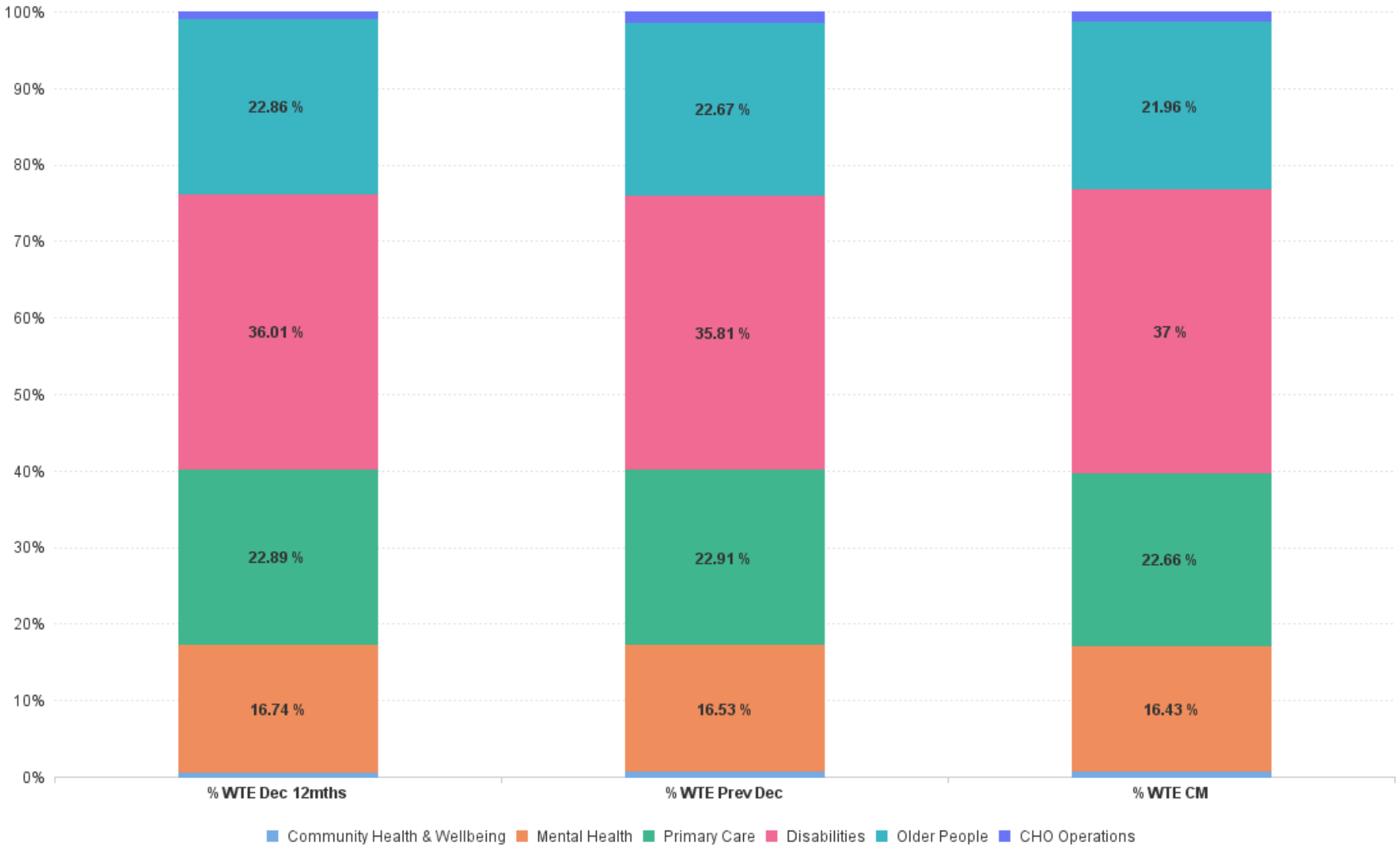
Employment Report by Care Group : JUL 2024

CHO 8 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+3.9%	8,069
Community Health & Wellbeing		33	44	43	40	+11	-3	-3	+8	+40	+24.0%	45
Mental Health	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	+2.0%	1,222
Primary Care	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	+2.9%	1,813
Disabilities	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	+6.8%	3,055
Older People	1,488	1,489	1,540	1,506	1,487	+50	-53	-19	-2	-1	-0.2%	1,840
CHO Operations	9	65	98	94	91	+33	-6	-3	+27	+83	+41.4%	94
Community Services	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+3.9%	8,069



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 8 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+3.9%	8,069
Health Service Executive	4,583	4,753	4,972	4,911	4,878	+219	-94	-33	+125	+295	+2.6%	5,714
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,856	1,892	+59	+73	+36	+132	+341	+7.5%	2,355



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	4,583	4,753	4,972	4,911	4,878	+219	-94	-33	+125	+295	+2.6%	5,714
Consultants	42	42	43	47	46	+1	+3	-0	+4	+4	+9.6%	50
Registrars	105	121	120	110	131	-2	+11	+21	+9	+26	+7.7%	137
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	+12.9%	33
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	-7.0%	81
Medical & Dental	258	258	263	257	270	+5	+7	+13	+13	+13	+4.9%	301
Nurse/ Midwife Manager	285	295	305	292	292	+10	-13	+0	-3	+7	-1.0%	309
Nurse/ Midwife Specialist & AN/MP	95	128	145	155	153	+18	+8	-2	+25	+59	+19.9%	169
Staff Nurse/ Staff Midwife	790	800	822	807	798	+22	-24	-8	-2	+8	-0.2%	900
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.3%	256
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-0.88	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	2	1	+5	-4	-1	+1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	25	25	+0	+24	+0	+24	+24	48.76	50
Nursing/ Midwifery Student	4	9	7	28	27	-2	+20	-1	+18	+22	+203.0%	52
Nursing/ Midwifery other	4	5	5	5	4	-0	-1	-1	-1	-0	-21.3%	4
Nursing & Midwifery	1,377	1,457	1,498	1,496	1,485	+42	-13	-11	+28	+107	+1.9%	1,690
<i>Dietitians</i>	20	28	35	34	34	+7	-1	-0	+6	+14	0.22	40
<i>Occupational Therapists</i>	135	129	150	145	143	+20	-7	-2	+13	+8	0.1	167
<i>Orthoptists</i>		1	2	2	2	+0	+0	+0	+0	+2	0.17	2
<i>Physiotherapists</i>	102	106	116	115	112	+10	-4	-3	+6	+10	0.06	138
<i>Podiatrists & Chiropodists</i>	5	3	6	6	6	+2	+0	+0	+2	+1	0.58	6
<i>Speech & Language Therapists</i>	102	100	107	107	104	+7	-3	-4	+4	+1	0.04	126
Therapy Professions	363	368	415	407	399	+47	-15	-8	+31	+36	+8.5%	479
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-9.1%	13
Social Care	12	12	15	14	14	+4	-1	-0	+2	+2	+21.6%	16
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-33.7%	10
Psychologists	114	106	113	111	110	+7	-3	-1	+4	-4	+3.8%	118
Social Workers	76	96	100	100	97	+4	-2	-3	+2	+22	+1.7%	112
H&SC, Other	46	52	57	62	61	+5	+4	-1	+9	+15	+16.7%	70
Health & Social Care Professionals	626	658	721	715	701	+63	-20	-14	+43	+76	+6.5%	818
Management (VIII & above)	57	74	69	69	70	-6	+1	+1	-4	+12	-6.1%	71
Administrative/ Supervisory (V to VII)	148	213	243	241	245	+30	+2	+4	+32	+97	+15.0%	258
Clerical (III & IV)	461	474	566	541	534	+92	-32	-7	+60	+73	+12.6%	615
Management & Administrative	666	762	877	851	849	+116	-29	-2	+87	+182	+11.4%	944
Support	87	77	82	78	79	+5	-3	+1	+1	-8	+1.7%	99
Maintenance/ Technical	56	50	57	56	57	+7	-1	+0	+6	+1	+12.2%	57
General Support	142	128	139	134	135	+12	-4	+1	+7	-7	+5.8%	156
Health Care Assistants	949	886	873	857	846	-13	-26	-11	-40	-103	-4.5%	966
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	-0.9%	628
Care, other	146	190	184	188	180	-6	-4	-7	-10	+34	-5.2%	211
Patient & Client Care	1,514	1,491	1,473	1,459	1,438	-18	-35	-21	-53	-76	-3.6%	1,805



Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,856	1,892	+59	+73	+36	+132	+341	+7.5%	2,355
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	73	71	-1	-9	-2	-10	-15	-11.9%	78
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	3	-1	+1	-0	-0	-2	-2.8%	4
Staff Nurse/ Staff Midwife	208	223	219	234	235	-4	+16	+2	+12	+28	+5.4%	288
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	12	11	+2	+9	-1	+11	+11	-1	24
Nursing/ Midwifery Student		1	2	12	11	+1	+9	-1	+10	+11	+1,277.2%	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-22.0%	5
Nursing & Midwifery	305	314	310	325	325	-3	+15	-0	+11	+20	+3.6%	399
<i>Occupational Therapists</i>	5	4	3	3	3	-1	-0	+0	-1	-2	-0.29	3
<i>Physiotherapists</i>	5	3	3	3	3	+0	+0	+0	+0	-2	0	3
<i>Speech & Language Therapists</i>	4	4	3	3	3	-0	-0	+0	-1	-1	-0.15	4
Therapy Professions	14	10	9	9	9	-1	-0	+0	-2	-5	-16.2%	10
Social Care	356	410	407	410	418	-3	+11	+8	+8	+62	+1.9%	510
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.0%	4
Social Workers	12	12	12	10	12	+0	+0	+2	+0	-0	+0.3%	13
H&SC, Other	6	8	6	6	6	-2	-1	+0	-3	-1	-32.7%	6
Health & Social Care Professionals	393	445	438	438	447	-7	+10	+9	+3	+54	+0.6%	543
Management (VIII & above)	5	10	11	11	14	+1	+3	+3	+4	+9	+42.0%	18
Administrative/ Supervisory (V to VII)	28	27	32	32	31	+5	-1	-0	+4	+3	+14.7%	33
Clerical (III & IV)	46	58	57	57	54	-1	-2	-2	-3	+8	-5.8%	65
Management & Administrative	79	95	100	99	100	+5	-0	+1	+5	+20	+5.1%	116
Support	41	27	24	23	24	-3	-1	+0	-4	-17	-13.8%	30
Maintenance/ Technical	13	11	14	15	15	+3	+1	+0	+4	+2	+36.4%	15
General Support	54	38	38	38	39	-0	+0	+0	+0	-15	+0.5%	45
Health Care Assistants	628	784	851	869	896	+67	+45	+27	+112	+268	+14.3%	1,148
Care, other	91	84	82	85	85	-2	+3	-1	+0	-7	+0.4%	103
Patient & Client Care	719	868	933	954	981	+65	+48	+26	+113	+261	+13.0%	1,251



CHO 8 by S38 Agency: JUL 2024

Muiriosa Foundation Laois/Offaly

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Muiriosa Foundation Laois/Offaly	302	394	426	436	442	31.97	15.54	6.19	+47.5	+140.2	+12.0%	565
Nurse/ Midwife Manager	16	16	14	13	12	-2	-1	-0	-3	-3	-20.6%	14
Staff Nurse/ Staff Midwife	26	35	31	29	29	-4	-2	-1	-6	+3	-16.8%	41
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	42	51	45	42	41	-6	-4	-1	-10	-1	-19.3%	55
Social Care	95	126	128	132	135	+2	+7	+3	+9	+40	+7.4%	169
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	4	3	3	1	3	-1	+0	+2	-1	-1	-24.6%	3
H&SC, Other	1	2	2	1	1	+0	-1	+0	-1	+0	-44.4%	1
Health & Social Care Professionals	100	132	133	135	140	+1	+7	+4	+8	+39	+5.8%	174
Management (VIII & above)	1	3	2	1	1	-1	-1	+0	-2	+0	-66.7%	1
Administrative/ Supervisory (V to VII)	5	4	7	6	6	+3	-2	-0	+2	+1	+39.3%	6
Clerical (III & IV)	11	13	14	14	14	+0	+0	+0	+1	+3	+3.7%	17
Management & Administrative	17	20	23	20	21	+3	-3	+0	+0	+4	+0.3%	24
Support	1	1	2	2	2	+1	-0	+0	+1	+1	+55.8%	3
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	3	3	4	4	4	+1	-0	+0	+1	+1	+20.1%	5
Health Care Assistants	109	163	200	214	217	+37	+17	+3	+54	+108	+33.5%	284
Care, other	30	25	22	20	20	-3	-2	-1	-6	-11	-22.0%	23
Patient & Client Care	139	188	221	234	237	+34	+15	+2	+49	+97	+26.1%	307

Muiriosa Foundation Longford/Westmeath

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Muiriosa Foundation Longford/Westmeath	270	359	373	379	388	13.79	15.32	8.94	+29.1	+118.1	+8.1%	494
Nurse/ Midwife Manager	9	5	5	5	5	+0	+0	+0	+0	-5	+0.6%	5
Staff Nurse/ Staff Midwife	5	9	11	10	11	+2	+0	+1	+3	+6	+31.8%	13
Nursing & Midwifery	15	13	16	15	16	+2	+0	+1	+3	+1	+20.8%	18
Therapy Professions	3	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	2
Social Care	94	117	109	124	126	-8	+17	+2	+9	+32	+7.4%	147
Psychologists	2	2	1	1	1	-1	+0	+0	-1	-1	-47.4%	1
Social Workers	4	4	6	6	6	+2	-0	-0	+2	+2	+40.4%	7
H&SC, Other	3	3	2	2	2	-1	+0	+0	-1	-1	-32.9%	2
Health & Social Care Professionals	105	128	120	135	137	-8	+17	+2	+9	+32	+6.8%	159
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	5	6	-1	+0	+0	-1	+2	-15.9%	6
Clerical (III & IV)	10	16	16	16	16	+0	-0	-0	+0	+5	+0.1%	18
Management & Administrative	14	24	24	23	23	+0	-0	+0	-0	+9	-0.4%	26
Support	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
General Support	4	4	5	5	5	+1	+0	+0	+1	+1	+26.7%	5
Health Care Assistants	115	177	196	188	194	+20	-2	+6	+18	+79	+10.0%	270
Care, other	17	14	12	13	13	-1	+0	-0	-1	-5	-6.3%	16
Patient & Client Care	132	190	209	201	207	+19	-2	+6	+17	+75	+8.8%	286

Muiriosa Foundation South Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Muiriosa Foundation South Kildare	334	352	363	357	359	10.6	-3.7	2.15	+6.9	+25.5	+2.0%	471
Nurse/ Midwife Manager	18	14	16	15	15	+2	-1	-0	+1	-3	+9.6%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-1	-0	-0	-1	-1	-64.0%	1
Staff Nurse/ Staff Midwife	24	21	22	23	22	+1	+0	-1	+1	-2	+5.4%	30

Pre-registration Nurse/ Midwife Intern				4	3		+3	-1	+3	+3	-100.0%	9	
Nursing/ Midwifery Student				4	3		+3	-1	+3	+3	-100.0%	9	
Nursing/ Midwifery other	5	5	5	3	3		-0	-2	+0	-2	-36.3%	4	
Nursing & Midwifery	48	42	44	46	44		+2	+1	-2	+3	-4	+6.8%	61
Therapy Professions	8	6	4	4	4		-2	-0	+0	-3	-5	-40.6%	5
Social Care	89	98	95	87	89		-3	-6	+2	-9	+0	-9.0%	113
Psychologists	2	2	2	2	2		+0	+0	+0	+0	-0	+0.0%	2
Social Workers	2	2	1	1	1		-1	+0	+0	-1	-1	-46.2%	1
H&SC, Other	3	3	3	3	3		+0	+0	+0	+0	+0	+0.0%	3
Health & Social Care Professionals	104	111	104	96	98		-6	-6	+2	-12	-6	-11.1%	124
Management (VIII & above)	3	4	5	6	6		+1	+1	+0	+2	+3	+50.0%	6
Administrative/ Supervisory (V to VII)	13	10	11	13	12		+1	+1	-1	+2	-1	+20.4%	13
Clerical (III & IV)	14	17	17	16	15		-0	-2	-0	-2	+2	-11.7%	19
Management & Administrative	30	31	34	34	33		+2	-0	-1	+2	+3	+6.3%	38
Support	16	12	10	10	10		-2	-0	+0	-2	-6	-18.4%	11
Maintenance/ Technical	5	4	6	6	6		+2	+0	+0	+2	+1	+50.0%	6
General Support	21	16	16	16	16		+0	-0	+0	-0	-5	-1.1%	17
Health Care Assistants	123	146	157	157	160		+11	+3	+2	+14	+37	+9.4%	221
Care, other	8	7	8	8	8		+1	-0	-0	+1	+0	+12.5%	10
Patient & Client Care	131	153	165	165	167		+12	+2	+2	+15	+37	+9.5%	231

St. John of God Drumcar

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John of God Drumcar	647	655	658	684	703	2.64	45.54	19.08	+48.2	+56.8	+7.4%	825
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	40	39	-1	-7	-1	-8	-4	-16.6%	42
Nurse/ Midwife Specialist & AN/MP	4	2	2	3	3	+0	+1	+0	+1	-1	+50.3%	3
Staff Nurse/ Staff Midwife	153	159	156	171	173	-4	+18	+2	+14	+21	+8.8%	204
Pre-registration Nurse/ Midwife Intern			2	7	8	+2	+5	+0	+8	+8	-100.0%	15
Nursing/ Midwifery Student			2	7	8	+2	+5	+0	+8	+8	-100.0%	15
Nursing/ Midwifery other			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	200	208	206	222	224	-2	+17	+1	+15	+24	+7.4%	265
Therapy Professions	3	2	3	3	3	+1	-0	+0	+1	-0	+52.8%	3
Social Care	78	69	75	67	68	+6	-7	+1	-1	-11	-1.8%	81
Psychologists	1									-1	-100.0%	
Social Workers	2	2	2	2	2	-0	+0	+0	-0	-0	-2.0%	2
H&SC, Other		1				-1			-1		-100.0%	
Health & Social Care Professionals	84	74	80	71	72	+6	-7	+1	-1	-12	-1.8%	86
Management (VIII & above)	1	2	2	2	5	+0	+3	+3	+3	+4	+160.0%	9
Administrative/ Supervisory (V to VII)	6	6	8	8	8	+1	+0	-0	+1	+2	+23.7%	8
Clerical (III & IV)	11	11	10	12	9	-1	-0	-2	-2	-2	-16.1%	11
Management & Administrative	18	19	20	21	22	+0	+3	+1	+3	+4	+14.8%	28
Support	23	14	11	11	12	-2	+0	+0	-2	-12	-16.2%	15
Maintenance/ Technical	3	2	2	3	3	+0	+1	+0	+1	-0	+50.8%	3
General Support	26	16	13	14	14	-2	+1	+0	-1	-12	-8.0%	18
Health Care Assistants	281	299	298	310	325	-1	+27	+15	+27	+44	+8.9%	373
Care, other	36	39	40	44	44	+1	+5	+0	+6	+8	+15.2%	54
Patient & Client Care	317	337	338	354	370	+1	+32	+15	+32	+52	+9.6%	427

CHO 8 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		33	44	43	40	+11	-3	-3	+8	+40	+0	45
Dietitians		1	2	2	1	+0	0	0	+0	+1	+0	2
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+0	2
Health & Social Care Professionals		1	2	2	1	+0	0	0	+0	+1	+0	2
Management (VIII & above)		1	1	2	2	+0	+1	0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	0	-2	+8	0	8
Clerical (III & IV)		4	7	7	7	+3	0	0	+3	+7	+1	7
Management & Administrative		14	16	16	16	+2	0	0	+2	+16	+0	17
Care, other		17	26	25	23	+9	-3	-2	+6	+23	+0	26
Patient & Client Care		17	26	25	23	+9	-3	-2	+6	+23	+0	26

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	+0	1,222
Consultants	35	36	38	40	40	+2	+2	0	+4	+5	+0	43
Registrars	26	29	31	29	29	+1	-1	+1	+0	+4	+0	32
SHO/ Interns	36	29	36	40	32	+7	-4	-8	+3	-4	+0	32
Medical & Dental	97	94	105	109	101	+10	-4	-8	+7	+4	+0	107
Nurse/ Midwife Manager	121	114	118	107	109	+4	-9	+2	-5	-12	0	112
Nurse/ Midwife Specialist & AN/MP	56	75	81	87	85	+7	+4	-2	+11	+29	+0	91
Staff Nurse/ Staff Midwife	332	323	322	309	306	-1	-17	-3	-18	-26	0	328
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-1	1
Pre-registration Nurse/ Midwife Intern	1	1	1	25	25	+0	+24	+0	+24	+24	+49	50
Nursing/ Midwifery Student	3	9	2	26	26	-7	+24	+0	+17	+23	+2	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+0	3
Nursing & Midwifery	515	523	526	532	529	+2	+3	-3	+5	+14	+0	585
Dietitians	2									-2	-1	
Occupational Therapists	37	32	30	32	31	-1	+1	-1	-1	-5	0	36
Speech & Language Therapists	6	4	4	4	4	0	0	0	0	-2	0	5
Therapy Professions	44	36	35	36	35	-1	+1	-1	-1	-9	0	40
Social Care	7	6	5	4	4	-1	-1	0	-3	-3	0	5
Pharmacy	1	2	3	3	2	+1	0	0	+1	+1	+1	4
Psychologists	39	36	39	38	38	+3	-1	-1	+1	-1	+0	39
Social Workers	41	50	52	51	50	+2	-2	-1	+0	+9	+0	58
H&SC, Other	20	16	18	18	18	+2	0	0	+1	-3	+0	22
Health & Social Care Professionals	154	146	151	150	147	+5	-4	-3	+1	-6	+0	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+0	4
Administrative/ Supervisory (V to VII)	22	28	30	31	27	+2	-2	-3	-1	+5	0	29
Clerical (III & IV)	88	88	102	100	100	+15	-2	0	+12	+12	+0	111
Management & Administrative	114	119	136	135	132	+17	-5	-4	+13	+18	+0	144
Support	33	27	23	23	23	-4	0	0	-4	-10	0	25
Maintenance/ Technical	26	25	28	27	28	+4	-1	+0	+3	+2	+0	28
General Support	59	52	51	51	50	0	-1	0	-1	-8	0	53
Health Care Assistants	157	152	150	152	150	-2	+1	-1	-1	-6	0	161
Care, other	4	5	3	3	3	-1	0	0	-1	0	0	4
Patient & Client Care	160	156	153	155	154	-3	+0	-1	-3	-7	0	165



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	+0	1,813
Consultants	6	6	5	7	6	-1	+1	0	+0	+1	+0	7
Registrars	78	92	89	81	101	-3	+12	+20	+9	+23	+0	105
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-1	1
Medical/ Dental, other	61	53	51	48	49	-2	-2	+1	-4	-12	0	62
Medical & Dental	147	152	146	136	158	-5	+11	+21	+6	+11	+0	175
Nurse/ Midwife Manager	51	60	58	60	58	-2	+0	-2	-2	+7	0	65
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	+1	+8	+21	+0	65
Staff Nurse/ Staff Midwife	98	110	113	113	111	+3	-2	-3	+1	+12	+0	151
Public Health Nurse	196	217	210	207	207	-7	-3	+1	-10	+12	0	252
Post-registration Nurse/ Midwife Student	2		5	2	1	+5	-4	-1	+1	-1	-1	1
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-1	1
Nursing & Midwifery	382	434	439	437	432	+5	-7	-5	-2	+50	0	534
Dietitians	17	22	28	27	27	+6	-1	+0	+5	+10	+0	32
Occupational Therapists	57	55	77	70	70	+21	-7	0	+15	+13	+0	82
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Physiotherapists	78	79	86	83	81	+7	-5	-2	+2	+4	+0	100
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+1	6
Speech & Language Therapists	66	61	70	66	65	+9	-5	-1	+4	-1	+0	77
Therapy Professions	221	222	268	253	250	+46	-18	-3	+28	+30	+0	299
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	0	-1	+4	0	10
Social Care		1	7	7	7	+6	0	0	+6	+7	+6	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-1	3
Psychologists	56	46	52	54	54	+6	+2	0	+8	-2	+0	58
Social Workers	15	28	29	29	27	+1	-2	-2	-1	+12	0	31
H&SC, Other	25	36	39	44	43	+3	+4	0	+7	+18	+0	48
Health & Social Care Professionals	325	350	409	399	393	+59	-15	-5	+44	+69	+0	456
Management (VIII & above)	44	35	26	27	28	-9	+1	+1	-8	-17	0	28
Administrative/ Supervisory (V to VII)	76	95	95	99	109	0	+14	+9	+14	+33	+0	115
Clerical (III & IV)	260	267	293	278	275	+26	-18	-3	+8	+15	+0	329
Management & Administrative	380	397	413	404	411	+16	-2	+7	+14	+32	+0	472
Support	23	19	26	22	24	+7	-2	+2	+5	+1	+0	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	0	1
General Support	25	21	27	23	25	+6	-2	+2	+4	-1	+0	39
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-14	+2	0	29
Home Help	0									0	-1	
Care, other	98	101	98	97	92	-4	-6	-5	-9	-6	0	108
Patient & Client Care	120	137	121	119	114	-16	-7	-4	-23	-5	0	137

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	+0	3,055
Consultants	1									-1	-1	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0	2
Nurse/ Midwife Manager	123	114	119	112	111	+5	-8	-2	-3	-12	0	120
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	0	+2	-1	+0	7
Staff Nurse/ Staff Midwife	319	335	344	358	360	+9	+17	+2	+26	+42	+0	423
Public Health Nurse	1	1	1			0	-1		-1	-1	-1	
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			2	12	11	+2	+9	-1	+11	+11	-1	24
Nursing/ Midwifery Student		1	2	12	11	+1	+9	-1	+10	+11	+13	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	0	5
Nursing & Midwifery	455	460	478	493	493	+17	+15	0	+32	+37	+0	579
Dietitians		1	2	2	1	+0	0	0	0	+1	0	2
Occupational Therapists	37	38	38	36	36	+0	-2	0	-2	-1	0	42



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	+0	3,055
Physiotherapists	22	19	21	22	21	+2	0	-1	+2	-1	+0	25
Speech & Language Therapists	33	34	28	32	30	-6	+2	-2	-4	-3	0	39
Therapy Professions	92	92	89	92	88	-4	0	-4	-4	-3	0	108
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Social Care	361	414	410	414	421	-4	+11	+8	+7	+61	+0	514
Psychologists	25	29	26	23	22	-3	-3	0	-6	-2	0	25
Social Workers	24	24	24	25	27	+0	+3	+2	+3	+3	+0	30
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	0	6
Health & Social Care Professionals	510	569	557	561	566	-12	+9	+5	-3	+56	0	685
Management (VIII & above)	9	18	18	18	21	-1	+3	+3	+3	+12	+0	25
Administrative/ Supervisory (V to VII)	56	55	68	69	69	+13	+1	+0	+13	+13	+0	73
Clerical (III & IV)	84	94	106	106	103	+12	-3	-2	+9	+19	+0	121
Management & Administrative	149	168	192	192	193	+25	+1	+1	+25	+44	+0	219
Support	46	33	28	27	27	-5	-1	+0	-6	-19	0	34
Maintenance/ Technical	16	12	16	17	17	+4	+1	+0	+5	+1	+0	17
General Support	62	45	43	43	44	-1	+0	+0	-1	-19	0	51
Health Care Assistants	844	965	1,034	1,052	1,078	+68	+45	+26	+113	+235	+0	1,353
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	0	35
Care, other	115	115	109	112	112	-6	+3	-1	-3	-3	0	131
Patient & Client Care	981	1,101	1,160	1,183	1,207	+58	+48	+24	+106	+226	+0	1,519

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	1,488	1,489	1,540	1,506	1,487	+50	-53	-19	-2	-1	0	1,840
Medical/ Dental, other	11	11	11	11	10	+0	0	0	0	0	0	18
Medical & Dental	11	11	11	11	10	+0	0	0	0	0	0	18
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+1	-3	+7	0	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	7	+2	+1	0	+4	+5	+1	8
Staff Nurse/ Staff Midwife	249	255	262	260	257	+7	-5	-3	+2	+8	+0	286
Public Health Nurse	2	2	3	3	3	+1	+0	0	+1	+1	+0	4
Nursing/ Midwifery other		2	2	2	1	0	-1	-1	-1	+1	-1	1
Nursing & Midwifery	330	350	362	355	352	+12	-10	-3	+2	+22	+0	387
Dietitians	1	3	4	4	4	+1	+0	+0	+1	+3	+0	4
Occupational Therapists	9	7	7	8	7	-1	+1	-1	+0	-1	+0	10
Physiotherapists	8	11	12	13	13	+1	+1	+0	+2	+5	+0	16
Podiatrists & Chiropodists	1									-1	-1	
Speech & Language Therapists	2	5	8	8	8	+3	+0	0	+3	+5	+1	9
Therapy Professions	21	26	30	32	31	+4	+2	-1	+6	+11	+0	39
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	0	1
Pharmacy	3	2	2	2	2	+0	0	0	+0	-1	+0	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+0	2
Health & Social Care Professionals	30	30	34	37	36	+4	+2	-1	+6	+6	+0	45
Management (VIII & above)	6	9	10	9	9	+1	-1	0	0	+3	0	9
Administrative/ Supervisory (V to VII)	20	31	35	29	28	+4	-7	-1	-3	+8	0	29
Clerical (III & IV)	70	65	87	80	78	+22	-9	-2	+13	+8	+0	86
Management & Administrative	95	105	132	118	114	+27	-17	-4	+9	+19	+0	124
Support	26	26	30	29	29	+4	-1	-1	+3	+3	+0	32
Maintenance/ Technical	24	22	25	25	25	+3	+0	0	+3	+1	+0	25
General Support	50	48	54	54	54	+6	-1	-1	+5	+4	+0	57
Health Care Assistants	556	517	517	500	492	-1	-25	-8	-26	-65	0	571
Home Help	395	393	400	396	394	+6	-6	-2	+0	-2	+0	593
Care, other	20	35	30	35	35	-5	+5	0	+0	+15	+0	45
Patient & Client Care	972	946	946	931	921	+1	-26	-11	-25	-52	0	1,209



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations	9	65	98	94	91	+33	-6	-3	+27	+83	+0	94
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+1	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+0	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Pharmacy		1				-1			-1		-1	
Social Workers	1	5	5	4	4	+0	-1	0	-1	+3	0	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	0	-2	+4	0	5
Management (VIII & above)	1	17	21	20	21	+3	0	+1	+3	+20	+0	21
Administrative/ Supervisory (V to VII)	2	21	39	37	36	+18	-3	-2	+15	+34	+1	37
Clerical (III & IV)	5	15	27	26	25	+13	-2	-1	+10	+20	+1	26
Management & Administrative	8	53	87	84	82	+34	-5	-2	+29	+74	+1	84
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-1	1
General Support			1	1	1	+1	+0	+0	+1	+1	-1	1
Care, other		2				-2			-2		-1	
Patient & Client Care		2				-2			-2		-1	



Employment Report by Care Group (HSE Only) JUL 2024

CHO 8 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		33	44	43	40	+11	-3	-3	+8	+40	+24.0%	45
<i>Dietitians</i>		1	2	2	1	+1	0	0	+0	+1	-0.7%	2
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Health & Social Care Professionals		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Management (VIII & above)		1	1	2	2	+0	+1	0	+1	+2	+102.2%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	0	-2	+8	-22.4%	8
Clerical (III & IV)		4	7	7	7	+3	0	0	+3	+7	+86.1%	7
Management & Administrative		14	16	16	16	+2	0	0	+2	+16	+13.2%	17
Care, other		17	26	25	23	+9	-3	-2	+6	+23	+33.8%	26
Patient & Client Care		17	26	25	23	+9	-3	-2	+6	+23	+33.8%	26



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	+2.0%	1,222
Consultants	35	36	38	40	40	+2	+2	0	+4	+5	+9.9%	43
Registrars	26	29	31	29	29	+1	-1	+1	+0	+4	+1.2%	32
SHO/ Interns	36	29	36	40	32	+7	-4	-8	+3	-4	+9.5%	32
Medical & Dental	97	94	105	109	101	+10	-4	-8	+7	+4	+7.1%	107
Nurse/ Midwife Manager	121	114	118	107	109	+4	-9	+2	-5	-12	-4.2%	112
Nurse/ Midwife Specialist & AN/MP	56	75	81	87	85	+7	+4	-2	+11	+29	+14.5%	91
Staff Nurse/ Staff Midwife	332	323	322	309	306	-1	-17	-3	-18	-26	-5.5%	328
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-1	+0	+0	-7	-1	+0.0%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	25	25	+24	+24	+24	+24	+24	+4,876.0%	50
Nursing/ Midwifery Student	3	9	2	26	26	-7	+24	+0	+17	+23	+191.8%	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	532	529	+2	+3	-3	+5	+14	+1.0%	585
<i>Dietitians</i>	2					-2				-2		
<i>Occupational Therapists</i>	37	32	30	32	31	-5	+1	+1	-1	-5	+2.5%	35
<i>Speech & Language Therapists</i>	6	4	4	4	4	-2	0	0	0	-2	-2.2%	5
Therapy Professions	44	36	35	36	35	-1	+1	-1	-1	-9	-1.9%	40
Social Care	7	6	5	4	4	-1	-1	0	-3	-3	-39.6%	5
Pharmacy	1	2	3	3	2	+1	0	0	+1	+1	+54.7%	4
Psychologists	39	36	39	38	38	+3	-1	-1	+1	-1	+4.0%	39
Social Workers	41	50	52	51	50	+2	-2	-1	+0	+9	+0.5%	58
H&SC, Other	20	16	18	18	18	+2	0	0	+1	-3	+9.1%	22
Health & Social Care Professionals	154	146	151	150	147	+5	-4	-3	+1	-6	+0.6%	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	31	27	+2	-2	-3	-1	+5	-2.9%	29
Clerical (III & IV)	88	88	102	100	100	+15	-2	0	+12	+12	+14.1%	111
Management & Administrative	114	119	136	135	132	+17	-5	-4	+13	+18	+10.6%	144
Support	33	27	23	23	23	-4	0	0	-4	-10	-15.5%	25
Maintenance/ Technical	26	25	28	27	28	+4	-1	+0	+3	+2	+12.1%	28
General Support	59	52	51	51	50	0	-1	0	-1	-8	-2.3%	53
Health Care Assistants	157	152	150	152	150	-2	+1	-1	-1	-6	-0.8%	161
Care, other	4	5	3	3	3	-1	0	0	-1	0	-30.0%	4
Patient & Client Care	160	156	153	155	154	-3	+0	-1	-3	-7	-1.6%	165

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	+2.9%	1,813
Consultants	6	6	5	7	6	-1	+1	0	+0	+1	+8.1%	7
Registrars	78	92	89	81	101	-3	+12	+20	+9	+23	+9.8%	105
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	48	49	-2	-2	+1	-4	-12	-8.2%	62
Medical & Dental	147	152	146	136	158	-5	+11	+21	+6	+11	+4.0%	175
Nurse/ Midwife Manager	51	60	58	60	58	-2	+0	-2	-2	+7	-3.4%	65
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	+1	+8	+21	+17.0%	65
Staff Nurse/ Staff Midwife	98	110	113	113	111	+3	-2	-3	+1	+12	+0.6%	151
Public Health Nurse	196	217	210	207	207	-7	-3	+1	-10	+12	-4.4%	252
<i>Post-registration Nurse/ Midwife Student</i>	2		5	2	1	-1	-4	-4	+1	-1	-80.0%	1
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
Nursing & Midwifery	382	434	439	437	432	+5	-7	-5	-2	+50	-0.4%	534
<i>Dietitians</i>	17	22	28	27	27	+10	-1	-1	+5	+10	-3.9%	32
<i>Occupational Therapists</i>	57	55	77	70	70	+13	-7	-7	+15	+13	-8.8%	82
<i>Orthoptists</i>		1	2	2	2	+2	+0	+0	+0	+2	+8.8%	2
<i>Physiotherapists</i>	78	79	86	83	81	+4	-5	-5	+2	+4	-5.7%	100
<i>Podiatrists & Chiropractors</i>	4	3	6	6	6	+2	+0	+0	+2	+2	+0.0%	6
<i>Speech & Language Therapists</i>	66	61	70	66	65	-1	-5	-5	+4	-1	-7.4%	77
Therapy Professions	221	222	268	253	250	+46	-18	-3	+28	+30	+12.8%	299
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	0	-1	+4	-10.9%	10
Social Care		1	7	7	7	+6	0	0	+6	+7	+583.0%	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	54	54	+6	+2	0	+8	-2	+17.4%	58
Social Workers	15	28	29	29	27	+1	-2	-2	-1	+12	-2.4%	31
H&SC, Other	25	36	39	44	43	+3	+4	0	+7	+18	+20.1%	48
Health & Social Care Professionals	325	350	409	399	393	+59	-15	-5	+44	+69	+12.5%	456
Management (VIII & above)	44	35	26	27	28	-9	+1	+1	-8	-17	-22.3%	28
Administrative/ Supervisory (V to VII)	76	95	95	99	109	0	+14	+9	+14	+33	+14.6%	115
Clerical (III & IV)	260	267	293	278	275	+26	-18	-3	+8	+15	+3.1%	329
Management & Administrative	380	397	413	404	411	+16	-2	+7	+14	+32	+3.6%	472
Support	23	19	26	22	24	+7	-2	+2	+5	+1	+23.6%	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	23	25	+6	-2	+2	+4	-1	+16.8%	39
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-14	+2	-37.9%	29
Home Help	0									0	-100.0%	
Care, other	98	101	98	97	92	-4	-6	-5	-9	-6	-9.2%	108
Patient & Client Care	120	137	121	119	114	-16	-7	-4	-23	-5	-16.7%	137

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	610	585	612	618	613	+28	+0	-5	+28	+2	+4.8%	700
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	40	40	+6	+1	0	+7	+3	+20.0%	42
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	+0	0	+2	+1	+211.7%	3
Staff Nurse/ Staff Midwife	111	111	124	125	125	+13	+1	+0	+14	+14	+12.2%	135
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	167	168	+21	+0	+0	+21	+17	+14.5%	180
Dietitians		1	2	2	1	+1	0	0	0	+1	-18.7%	2
Occupational Therapists	32	34	35	33	33	+1	-2	-2	-1	+1	-5.2%	39
Physiotherapists	17	17	18	19	18	+1	0	0	+2	+1	-1.4%	22
Speech & Language Therapists	29	30	25	29	27	-1	+2	+2	-3	-1	+8.9%	35
Therapy Professions	78	82	80	83	80	-2	0	-4	-2	+2	-2.9%	98
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	+0	0	-1	-1	-20.3%	4
Psychologists	19	24	22	19	19	-2	-3	0	-5	0	-22.0%	21
Social Workers	12	12	12	15	15	+0	+2	+0	+3	+3	+20.6%	17
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	123	119	-5	-1	-4	-6	+2	-4.8%	142
Management (VIII & above)	4	8	7	7	7	-2	0	+0	-2	+3	-19.3%	7
Administrative/ Supervisory (V to VII)	28	28	36	37	38	+8	+2	+0	+9	+9	+33.7%	40
Clerical (III & IV)	38	36	50	49	49	+13	-1	+0	+13	+11	+35.2%	56
Management & Administrative	70	73	92	93	93	+20	+1	+0	+21	+24	+28.3%	103
Support	6	5	3	3	3	-2	+0	+0	-2	-2	-35.2%	4
Maintenance/ Technical	3	1	2	2	2	+1	+0	+0	+1	-1	+37.9%	2
General Support	9	7	5	5	5	-1	+0	+0	-1	-3	-18.9%	6
Health Care Assistants	215	181	183	183	182	+1	-1	-1	+1	-33	+0.4%	205
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	-18.2%	35
Care, other	24	31	27	27	27	-3	0	0	-3	+4	-11.1%	28
Patient & Client Care	262	233	227	229	227	-6	0	-2	-6	-35	-2.8%	268

Older People

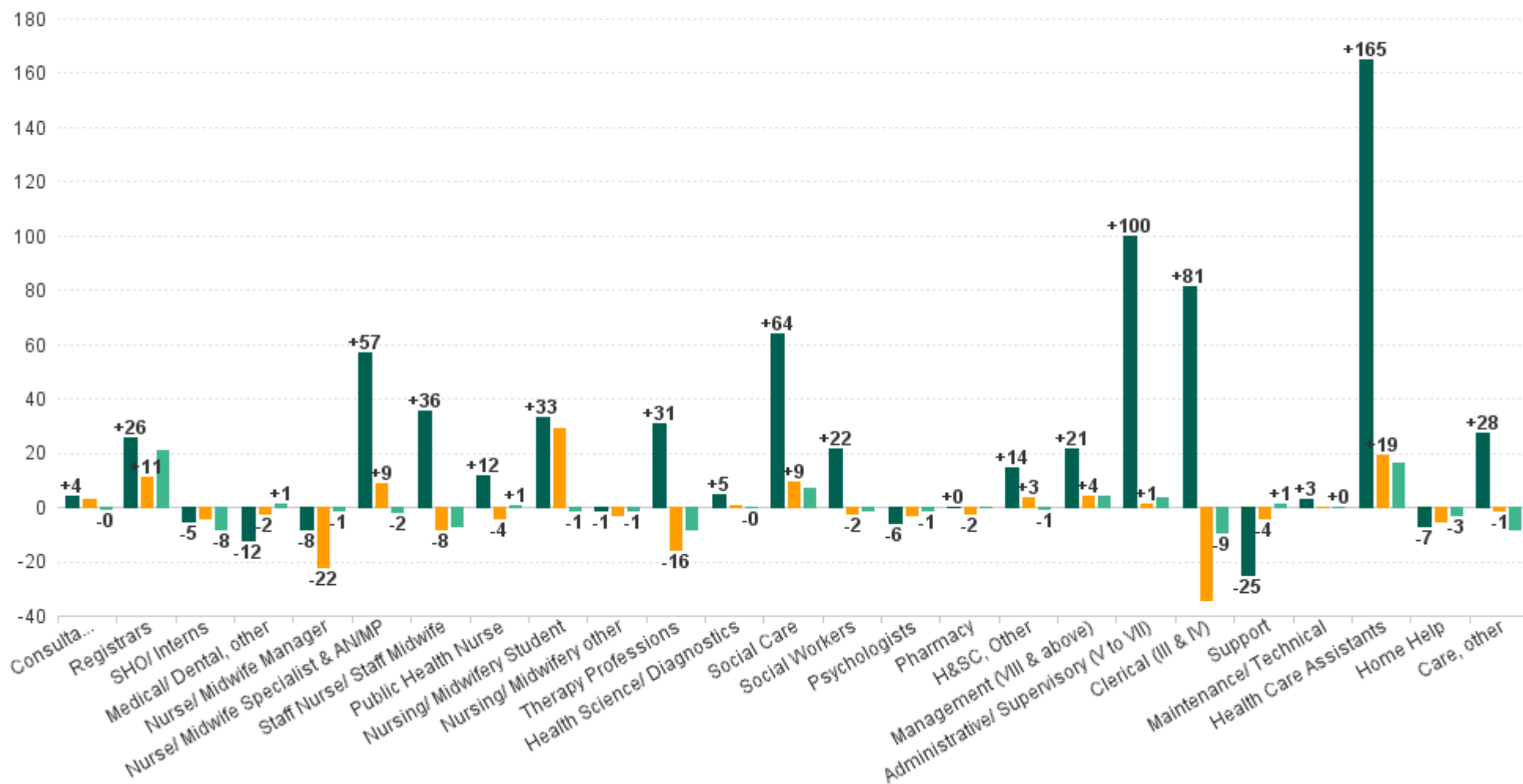
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,488	1,489	1,540	1,506	1,487	+50	-53	-19	-2	-1	-0.2%	1,840
Medical/ Dental, other	11	11	11	11	10	+0	0	0	0	0	-2.1%	18
Medical & Dental	11	11	11	11	10	+0	0	0	0	0	-2.1%	18
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+1	-3	+7	-3.3%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	7	+2	+1	0	+4	+5	+89.6%	8
Staff Nurse/ Staff Midwife	249	255	262	260	257	+7	-5	-3	+2	+8	+0.7%	286
Public Health Nurse	2	2	3	3	3	+1	+0	0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	1	0	-1	-1	-1	+1	-54.0%	1
Nursing & Midwifery	330	350	362	355	352	+12	-10	-3	+2	+22	+0.7%	387
Dietitians	1	3	4	4	4	+3	+0	+0	+1	+3	+1.6%	4
Occupational Therapists	9	7	7	8	7	-1	+1	+1	+0	-1	+12.3%	10
Physiotherapists	8	11	12	13	13	+5	+1	+1	+2	+5	+7.7%	16
Podiatrists & Chiropodists	1					-1				-1		
Speech & Language Therapists	2	5	8	8	8	+5	+0	+0	+3	+5	+0.3%	9
Therapy Professions	21	26	30	32	31	+4	+2	-1	+6	+11	+21.5%	39
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-9.0%	1
Pharmacy	3	2	2	2	2	+0	0	0	+0	-1	+6.4%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	37	36	+4	+2	-1	+6	+6	+20.5%	45
Management (VIII & above)	6	9	10	9	9	+1	-1	0	0	+3	-2.8%	9
Administrative/ Supervisory (V to VII)	20	31	35	29	28	+4	-7	-1	-3	+8	-11.0%	29
Clerical (III & IV)	70	65	87	80	78	+22	-9	-2	+13	+8	+19.9%	86
Management & Administrative	95	105	132	118	114	+27	-17	-4	+9	+19	+8.7%	124
Support	26	26	30	29	29	+4	-1	-1	+3	+3	+10.5%	32
Maintenance/ Technical	24	22	25	25	25	+3	+0	0	+3	+1	+11.6%	25
General Support	50	48	54	54	54	+6	-1	-1	+5	+4	+11.0%	57
Health Care Assistants	556	517	517	500	492	-1	-25	-8	-26	-65	-5.0%	571
Home Help	395	393	400	396	394	+6	-6	-2	+0	-2	+0.1%	593
Care, other	20	35	30	35	35	-5	+5	0	+0	+15	+0.8%	45
Patient & Client Care	972	946	946	931	921	+1	-26	-11	-25	-52	-2.6%	1,209

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9	65	98	94	91	+33	-6	-3	+27	+83	+41.4%	94
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+120.5%	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+36.8%	4
Occupational Therapists		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	0	-1	+3	-20.7%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	0	-2	+4	-28.9%	5
Management (VIII & above)	1	17	21	20	21	+3	0	+1	+3	+20	+19.4%	21
Administrative/ Supervisory (V to VII)	2	21	39	37	36	+18	-3	-2	+15	+34	+72.2%	37
Clerical (III & IV)	5	15	27	26	25	+13	-2	-1	+10	+20	+69.3%	26
Management & Administrative	8	53	87	84	82	+34	-5	-2	+29	+74	+54.1%	84
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 8 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,771	8,069	1:0.8	18.40%	81.60%	1:0.9	1:0.8	90.23%	15.86%	74.37%	61.42%	38.58%	71.38%	59.17%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	40	43	1:0.9	55.81%	44.19%	1:0.9	1:0.9	81.40%	39.53%	41.86%	90.70%	9.30%	100.00%	78.95%
Dentists	29	35	1:0.8	42.86%	57.14%	1:0.9	1:0.8	100.00%	42.86%	57.14%	71.43%	28.57%	80.00%	65.00%
Other Medical	32	46	1:0.7	63.04%	36.96%	1:0.6	1:0.8	82.61%	45.65%	36.96%	43.48%	56.52%	44.83%	41.18%
Registrar	121	125	1:1	54.40%	45.60%	1:1	1:0.9	0.80%	0.80%		100.00%		100.00%	100.00%
Senior House Officer	33	33	1:1	54.55%	45.45%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	11	13	1:0.8	30.77%	69.23%	1:0.9	1:0.8				69.23%	30.77%	75.00%	66.67%
Medical & Dental	271	302	1:0.9	52.98%	47.02%	1:0.9	1:0.9	37.75%	18.54%	19.21%	85.10%	14.90%	87.50%	82.39%
Advanced Nurse/ Midwife Practitioner	12	12	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	63	66	1:1	21.21%	78.79%	1:1	1:0.9	93.94%	19.70%	74.24%	83.33%	16.67%	100.00%	78.85%
Clinical Nurse/ Midwife Manager 2	182	197	1:0.9	14.21%	85.79%	1:1	1:0.9	98.48%	13.71%	84.77%	84.26%	15.74%	100.00%	81.66%
Clinical Nurse/ Midwife Manager 3	33	34	1:1	26.47%	73.53%	1:1	1:1	94.12%	26.47%	67.65%	97.06%	2.94%	100.00%	96.00%
Clinical Nurse/ Midwife Specialist	138	153	1:0.9	10.46%	89.54%	1:1	1:0.9	99.35%	10.46%	88.89%	81.70%	18.30%	93.75%	80.29%
Director Nursing/Midwifery, Assistant	68	72	1:0.9	13.89%	86.11%	1:1	1:0.9	98.61%	13.89%	84.72%	93.06%	6.94%	100.00%	91.94%
Director of Nursing/Midwifery	18	18	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Nursing Education/Clinical	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	36	74	1:0.5	12.16%	87.84%	1:0.5	1:0.5	1.35%		1.35%	87.84%	12.16%	100.00%	86.15%
Public Health Nurse	211	256	1:0.8		100.00%	1:	1:0.8	98.44%		98.44%	72.27%	27.73%		72.27%
Staff Nurse [Intellectual Disability]	320	377	1:0.8	11.67%	88.33%	1:0.9	1:0.8	93.10%	10.34%	82.76%	64.72%	35.28%	81.82%	62.46%
Staff Nurse [Psychiatric]	314	336	1:0.9	24.70%	75.30%	1:1	1:0.9	95.54%	24.11%	71.43%	91.07%	8.93%	98.80%	88.54%
Staff Nurses [General/ Children's]	399	475	1:0.8	6.53%	93.47%	1:1	1:0.8	99.16%	6.53%	92.63%	60.21%	39.79%	96.77%	57.66%
Nursing & Midwifery	1,810	2,089	1:0.9	12.11%	87.89%	1:0.9	1:0.9	93.49%	11.20%	82.29%	75.59%	24.41%	95.65%	72.82%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	52	59	1:0.9	13.56%	86.44%	1:1	1:0.9	94.92%	13.56%	81.36%	62.71%	37.29%	87.50%	58.82%
Dental Hygienists	12	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	34	40	1:0.8	5.00%	95.00%	1:1	1:0.8	100.00%	5.00%	95.00%	72.50%	27.50%	100.00%	71.05%
Occupational Therapists	146	170	1:0.9	5.88%	94.12%	1:1	1:0.8	99.41%	5.88%	93.53%	75.88%	24.12%	100.00%	74.38%
Orthoptists	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.7	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	115	141	1:0.8	17.73%	82.27%	1:0.9	1:0.8	99.29%	17.73%	81.56%	64.54%	35.46%	80.00%	61.21%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiroprodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	114	122	1:0.9	30.33%	69.67%	1:0.9	1:0.9	75.41%	27.05%	48.36%	86.89%	13.11%	91.89%	84.71%
Respiratory Physiologists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Social Care	432	526	1:0.8	16.35%	83.65%	1:0.9	1:0.8	96.96%	15.59%	81.37%	27.95%	72.05%	25.58%	28.41%
Social Workers	109	125	1:0.9	15.20%	84.80%	1:0.9	1:0.9	95.20%	13.60%	81.60%	80.80%	19.20%	84.21%	80.19%
Speech & Language Therapists	107	130	1:0.8	1.54%	98.46%	1:1	1:0.8	98.46%	1.54%	96.92%	63.85%	36.15%	100.00%	63.28%
Health & Social Care Professionals	1,149	1,361	1:0.8	14.62%	85.38%	1:0.9	1:0.8	95.52%	13.81%	81.70%	55.69%	44.31%	61.31%	54.73%
Executive Management	12	16	1:0.8	12.50%	87.50%	1:1	1:0.7	68.75%	12.50%	56.25%	43.75%		100.00%	50.00%
General Administrative (III & IV)	588	680	1:0.9	6.91%	93.09%	1:0.9	1:0.9	90.88%	5.88%	85.00%	68.09%	31.91%	89.36%	66.51%
Middle Management (V-VII)	276	291	1:0.9	14.09%	85.91%	1:1	1:0.9	98.28%	12.71%	85.57%	86.25%	13.75%	100.00%	84.00%
Senior Management (VIII & GM)	72	73	1:1	24.66%	75.34%	1:1	1:1	100.00%	24.66%	75.34%	95.89%	4.11%	94.44%	96.36%
Management & Administrative	948	1,060	1:0.9	10.19%	89.81%	1:1	1:0.9	93.21%	9.15%	84.06%	74.81%	25.19%	94.44%	72.58%
Catering	30	34	1:0.9	20.59%	79.41%	1:0.8	1:0.9	100.00%	20.59%	79.41%	61.76%	38.24%	71.43%	59.26%
Household Services	41	49	1:0.8	30.61%	69.39%	1:0.9	1:0.8	91.84%	30.61%	61.22%	65.31%	34.69%	86.67%	55.88%
Maintenance	69	69	1:1	98.55%	1.45%	1:1	1:1	95.65%	94.20%	1.45%	100.00%		100.00%	100.00%
Other Support	27	42	1:0.7	54.76%	45.24%	1:1	1:0.3	61.90%	50.00%	11.90%	50.00%	50.00%	82.61%	10.53%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,771	8,069	1:0.8	18.40%	81.60%	1:0.9	1:0.8	90.23%	15.86%	74.37%	61.42%	38.58%	71.38%	59.17%
General Support	174	201	1:0.9	59.70%	40.30%	1:1	1:0.7	88.56%	57.21%	31.34%	74.63%	25.37%	93.33%	46.91%
Attendant/ Aide	327	387	1:0.8	19.90%	80.10%	1:0.9	1:0.8	93.28%	18.09%	75.19%	55.30%	44.70%	76.62%	50.00%
Health Care Assistant/ Care Assistant	1,400	1,710	1:0.8	26.20%	73.80%	1:0.9	1:0.8	92.92%	24.85%	68.07%	43.68%	56.32%	47.54%	42.31%
Health Promotion	23	26	1:0.9	7.69%	92.31%	1:1	1:0.9	96.15%	7.69%	88.46%	84.62%	15.38%	100.00%	83.33%
Health & Social Care Assistants	15	17	1:0.9	11.76%	88.24%	1:1	1:0.9	29.41%		29.41%	70.59%	29.41%	100.00%	66.67%
Home Care Services	24	25	1:1	4.00%	96.00%	1:1	1:1	92.00%	4.00%	88.00%	92.00%	8.00%	100.00%	91.67%
Home Helps	411	628	1:0.7	5.89%	94.11%	1:0.6	1:0.7	78.66%	3.66%	75.00%	39.17%	60.83%	43.24%	38.92%
Other Care Grades	130	155	1:0.8	29.68%	70.32%	1:0.8	1:0.8	97.42%	27.74%	69.68%	62.58%	37.42%	63.04%	62.39%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	84	99	1:0.8	25.25%	74.75%	1:0.9	1:0.8	98.99%	25.25%	73.74%	57.58%	42.42%	80.00%	50.00%
Patient & Client Care	2,419	3,056	1:0.8	21.11%	78.89%	1:0.9	1:0.8	89.92%	19.31%	70.62%	46.43%	53.57%	53.02%	44.67%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 8 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,771	8,069	1:0.8	18.40%	81.60%	1:0.9	1:0.8	90.23%	15.86%	74.37%	61.42%	38.58%	71.38%	59.17%
Disabilities	2,505	3,055	1:0.8	21.93%	78.07%	1:0.9	1:0.8	92.37%	20.69%	71.69%	48.02%	51.98%	51.19%	47.13%
Mental Health	1,112	1,222	1:0.9	25.29%	74.71%	1:1	1:0.9	84.86%	20.29%	64.57%	86.74%	13.26%	96.44%	83.46%
Older People	1,487	1,840	1:0.8	12.93%	87.07%	1:0.9	1:0.8	91.58%	11.20%	80.38%	57.55%	42.45%	76.89%	54.68%
Primary Care	1,534	1,813	1:0.8	13.68%	86.32%	1:0.9	1:0.8	88.58%	9.71%	78.87%	68.67%	31.33%	87.50%	65.69%
CHO Operations	91	94	1:1	18.09%	81.91%	1:1	1:1	92.55%	15.96%	76.60%	94.68%	5.32%	94.12%	94.81%
Community Health & Wellbeing	40	45	1:0.9	6.67%	93.33%	1:1	1:0.9	97.78%	6.67%	91.11%	80.00%	20.00%	100.00%	78.57%



CHO 8 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+3.9%	8,069
Consultant Dentistry	1	1		1	1	-1	+1	+0	+0	+0	+1.0%	1
Consultant Medicine	5	5	5	6	5	+0	+0	0	+0	+0	+9.5%	6
Consultant Psychiatry	36	36	38	40	40	+2	+2	0	+4	+4	+9.9%	43
Consultants	42	42	43	47	46	+1	+3	0	+4	+4	+9.6%	50
Registrar	92	112	108	99	121	-4	+12	+22	+9	+29	+8.0%	125
Senior Registrar	14	11	12	12	11	+2	-1	-1	+0	-3	+3.8%	13
Registrars	106	122	121	111	132	-2	+11	+21	+9	+26	+7.6%	138
Senior House Officer	38	29	37	41	33	+8	-4	-8	+4	-5	+12.9%	33
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	+12.9%	33
Dentists	36	34	33	30	29	-1	-4	-1	-5	-7	-15.6%	35
Other Medical	37	31	30	30	32	-1	+2	+2	+1	-5	+2.5%	46
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	-7.0%	81
Medical & Dental	259	259		258	271	+5	+7	+13	+13	+13	+4.9%	+302
Clinical Nurse/ Midwife Manager 1	76	65	68	64	63	+3	-5	-1	-2	-13	-3.5%	66
Clinical Nurse/ Midwife Manager 2	177	180	188	182	182	+8	-7	0	+2	+4	+0.9%	197
Clinical Nurse/ Midwife Manager 3	34	34	34	31	33	+0	-1	+2	-1	-1	-3.1%	34
Director Nursing/Midwifery, Assistant	60	74	76	69	68	+2	-8	-1	-6	+8	-7.8%	72
Director of Nursing/Midwifery	24	23	19	19	18	-4	-1	-1	-5	-7	-22.4%	18
Nurse/ Midwife Manager	372	376	385	365	363	+9	-22	-1	-13	-8	-3.4%	387
Adv. Nurse/ Midwife, Candidate	2	7	9	7	7	+2	-2	+0	+0	+5	+3.2%	8
Advanced Nurse/ Midwife Practitioner	2	7	10	12	12	+3	+2	0	+4	+10	+57.6%	12
Clinical Nurse/ Midwife Specialist	96	117	129	139	138	+12	+9	-2	+21	+42	+17.9%	153
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+9	-2	+25	+57	+19.3%	173
Staff Nurse [Intellectual Disability]	232	292	303	326	320	+10	+17	-6	+28	+89	+9.5%	377
Staff Nurse [Psychiatric]	333	326	325	311	314	-1	-12	+3	-13	-19	-3.9%	336
Staff Nurses [General/ Children's]	433	404	413	403	399	+9	-14	-4	-5	-33	-1.2%	475
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,040	1,033	+18	-8	-7	+10	+36	+1.0%	1,188
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.3%	256
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.3%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.1%	1
Post-registration Nurse/ Midwife Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	36	+2	+33	0	+35	+35	+7,052.0%	74
Nursing/ Midwifery Student	4	10	9	39	38	-1	+29	-1	+28	+33	+290.9%	76
Nursing Education/Clinical	9	10	11	9	8	+1	-3	-1	-2	-1	-21.7%	9
Nursing/ Midwifery other	9	10	11	9	8	+1	-3	-1	-2	-1	-21.7%	9
Nursing & Midwifery	1,682	1,770		1,821	1,810	+38	+1	-11	+39	+128	+2.2%	+2,089
Dietitians	20	28	35	34	34	+7	-1	0	+6	+14	+21.6%	40
Occupational Therapists	139	133	153	147	146	+19	-7	-2	+12	+6	+9.2%	170
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+16.8%	2
Physiotherapists	107	109	119	118	115	+10	-4	-3	+6	+8	+5.4%	141
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	110	107	+6	-3	-4	+3	+0	+3.0%	130
Therapy Professions	377	378	423	416	408	+45	-16	-8	+29	+31	+7.8%	489
Audiology	3	7	6	6	6	-1	+0	0	-1	+3	-12.9%	7
Clinical Engineering	4	6	5	5	5	-1	0	0	-1	+1	-18.2%	5
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	0	-1	+5	-9.1%	13
Social Care	368	421	422	425	432	+1	+9	+7	+10	+64	+2.5%	526
Social Care	368	421	422	425	432	+1	+9	+7	+10	+64	+2.5%	526
Pharmacists	6	10	9	7	7	-1	-2	0	-3	+0	-29.0%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
Pharmacy	7	11	10	8	7	-1	-2	0	-4	+0	-33.7%	10
Psychologists	120	111	117	115	114	+6	-3	-1	+3	-6	+2.9%	122



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	+3.9%	8,069
Psychologists	120	111	117	115	114	+6	-3	-1	+3	-6	+2.9%	122
Social Workers	88	108	112	111	109	+4	-2	-1	+2	+22	+1.5%	125
Social Workers	88	108	112	111	109	+4	-2	-1	+2	+22	+1.5%	125
Counsellor Therapists	37	47	51	52	52	+4	+1	-1	+5	+14	+10.4%	59
Dental Hygienists	12	11	9	12	12	-2	+3	+0	+1	0	+10.6%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	67	67	+3	+3	-1	+6	+14	+9.9%	76
Health & Social Care Professionals	1,019	1,103		1,153	1,149	+56	-10	-4	+46	+130	+4.2%	+1,361
Executive Management	9	11	8	9	12	-3	+4	+3	+1	+3	+11.6%	16
Senior Management (VIII & GM)	54	73	72	71	72	-2	0	+1	-2	+18	-2.1%	73
Management (VII & above)	62	84	80	79	84	-5	+4	+4	0	+21	-0.3%	89
Middle Management (V-VII)	176	240	275	273	276	+34	+1	+4	+36	+100	+14.9%	291
Administrative/ Supervisory (V to VII)	176	240	275	273	276	+34	+1	+4	+36	+100	+14.9%	291
General Administrative (III & IV)	507	532	623	598	588	+91	-34	-9	+56	+81	+10.6%	680
Clerical (III & IV)	507	532	623	598	588	+91	-34	-9	+56	+81	+10.6%	680
Management & Administrative	746	856		950	948	+121	-29	-1	+92	+203	+10.7%	+1,060
Catering	33	32	31	31	30	-1	-1	-1	-2	-3	-6.1%	34
Household Services	58	43	41	41	41	-2	0	+0	-2	-16	-5.3%	49
Other Support	32	26	30	25	27	+3	-2	+2	+1	-4	+3.7%	42
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	+25.8%	4
Support	127	105	106	101	102	+1	-4	+1	-2	-25	-2.3%	129
Maintenance	69	60	68	68	69	+8	+0	+0	+8	0	+13.4%	69
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.5%	72
General Support	196	166		172	174	+11	-4	+2	+8	-22	+4.6%	+201
Attendant/ Aide	579	352	346	337	327	-5	-19	-9	-24	-252	-6.9%	387
Health & Social Care Assistants	13	6	16	15	15	+10	-1	+0	+9	+2	+154.8%	17
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,374	1,400	+49	+39	+26	+88	+415	+6.7%	1,710
Health Care Assistants	1,577	1,670	1,723	1,726	1,742	+54	+19	+16	+73	+165	+4.4%	2,114
Home Helps	418	415	417	414	411	+2	-5	-3	-4	-7	-0.9%	628
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	-0.9%	628
Health Promotion		22	26	25	23	+3	-3	-2	+0	+23	+2.1%	26
Home Care Services	12	25	19	24	24	-7	+5	0	-1	+12	-5.5%	25
Other Care Grades	128	139	136	136	130	-3	-6	-6	-9	+2	-6.4%	155
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	9
Workshop Services	93	84	82	83	84	-2	+2	+1	+0	-9	+0.2%	99
Care, other	237	275	266	273	265	-9	-1	-8	-10	+28	-3.5%	314
Patient & Client Care	2,233	2,359		2,413	2,419	+47	+13	+6	+60	+186	+2.5%	+3,056

CHO 8 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.0%	-0.5		-0.3	-0.2			
Registrars	+19.0%	+21.0		+0.6	+20.4	+0.0		
SHO/ Interns	-20.1%	-8.2		-8.2	+0.0			
Medical/ Dental, other	+1.6%	+0.9			+1.2	+0.0	-0.2	
Medical & Dental	+5.1%	+13.3		-7.9	+21.4	+0.0	-0.2	
Nurse/ Midwife Manager	-0.3%	-1.2		+2.1	-2.5	-1.6	+0.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.6		-1.9	+0.6	-0.0	-0.2	+0.0
Staff Nurse/ Staff Midwife	-0.6%	-6.7		-3.4	-2.8	+2.0	-2.5	
Public Health Nurse	+0.3%	+0.6			+0.6		-0.0	
Nursing/ Midwifery Student	-3.5%	-1.4		+0.3	-1.0	-0.6		
Nursing/ Midwifery other	-11.4%	-1.0		+0.0		+0.0	-1.0	
Nursing & Midwifery	-0.6%	-11.4		-2.9	-5.1	-0.2	-3.1	+0.0
Therapy Professions	-2.0%	-8.1	-0.1	-0.7	-2.8	-3.7	-0.9	+0.0
Health Science/ Diagnostics	-0.7%	-0.1			-0.0	+0.0	-0.0	
Social Care	+1.7%	+7.2		-0.3	-0.1	+7.6		
Pharmacy	-1.7%	-0.1		-0.1	+0.0		-0.1	
Psychologists	-1.2%	-1.4		-0.7	-0.4	-0.3		
Social Workers	-1.2%	-1.3		-1.1	-1.8	+1.7	+0.0	-0.1



H&SC, Other	-0.9%	-0.6		-0.4	-0.2	+0.0		
Health & Social Care Professionals	-0.4%	-4.4	-0.1	-3.2	-5.3	+5.3	-1.0	-0.1
Management (VIII & above)	+5.4%	+4.3	-0.1	+0.0	+0.8	+3.4	-0.3	+0.5
Administrative/ Supervisory (V to VII)	+1.3%	+3.5	-0.1	-3.3	+9.4	+0.1	-1.0	-1.6
Clerical (III & IV)	-1.5%	-9.1	-0.1	-0.2	-2.8	-2.2	-2.5	-1.4
Management & Administrative	-0.1%	-1.2	-0.3	-3.5	+7.5	+1.4	-3.7	-2.5
Support	+1.2%	+1.3		-0.3	+2.0	+0.2	-0.7	
Maintenance/ Technical	+0.4%	+0.3		+0.2	+0.0	+0.2	-0.0	+0.0
General Support	+0.9%	+1.6		-0.1	+2.0	+0.4	-0.8	+0.0
Health Care Assistants	+1.0%	+16.4		-1.1	+0.2	+25.9	-8.5	
Home Help	-0.7%	-2.8				-1.0	-1.8	
Care, other	-2.9%	-7.9	-2.1	-0.2	-4.6	-0.8	-0.2	
Patient & Client Care	+0.2%	+5.7	-2.1	-1.4	-4.4	+24.1	-10.6	



CHO 8 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.8%	+2.9		+1.6	+1.3			
Registrars	+9.2%	+11.2		-1.2	+12.3	+0.0		
SHO/ Interns	-11.4%	-4.2		-4.2	+0.0			
Medical/ Dental, other	-3.8%	-2.4			-2.2	+0.0	-0.2	
Medical & Dental	+2.8%	+7.5		-3.7	+11.5	+0.0	-0.2	
Nurse/ Midwife Manager	-5.7%	-21.8		-8.5	+0.1	-8.2	-5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+5.9%	+8.7		+4.1	+2.3	+0.9	+1.5	-0.0
Staff Nurse/ Staff Midwife	-0.8%	-7.9		-16.7	-2.5	+16.6	-5.3	
Public Health Nurse	-1.8%	-3.9			-2.9	-1.0	+0.0	
Nursing/ Midwifery Student	+330.6%	+29.0		+24.4	-4.0	+8.6		
Nursing/ Midwifery other	-26.0%	-2.8		+0.0		-1.9	-1.0	
Nursing & Midwifery	+0.1%	+1.3		+3.3	-7.1	+15.1	-9.9	-0.0
Therapy Professions	-3.7%	-15.8	-0.0	+0.7	-17.8	-0.5	+1.8	+0.0
Health Science/ Diagnostics	+6.9%	+0.8			+0.8	+0.0	-0.0	
Social Care	+2.2%	+9.4		-1.3	-0.2	+10.9		
Pharmacy	-23.6%	-2.3		-0.1	-2.2		-0.1	



Psychologists	-2.5%	-2.9		-1.3	+1.5	-3.2		
Social Workers	-2.1%	-2.4		-2.1	-1.8	+2.5	+0.0	-1.0
H&SC, Other	+5.2%	+3.3		-0.2	+4.3	-0.8		
Health & Social Care Professionals	-0.9%	-9.9	-0.0	-4.2	-15.3	+9.0	+1.7	-1.0
Management (VIII & above)	+5.3%	+4.2	+0.9	+0.0	+1.3	+3.1	-1.1	-0.0
Administrative/ Supervisory (V to VII)	+0.5%	+1.4	-1.0	-2.4	+14.2	+0.7	-7.1	-2.9
Clerical (III & IV)	-5.5%	-34.4	-0.1	-2.3	-17.5	-2.9	-9.3	-2.3
Management & Administrative	-2.9%	-28.8	-0.3	-4.7	-2.0	+0.9	-17.5	-5.2
Support	-3.6%	-3.9		-0.2	-2.2	-0.6	-0.9	
Maintenance/ Technical	+0.3%	+0.2		-0.8	+0.0	+1.0	+0.1	+0.0
General Support	-2.1%	-3.7		-1.0	-2.2	+0.4	-0.9	+0.0
Health Care Assistants	+1.1%	+19.0		+0.6	-1.2	+44.7	-25.1	
Home Help	-1.3%	-5.4				+0.5	-5.9	
Care, other	-0.4%	-1.1	-2.9	-0.3	-5.6	+2.6	+5.1	
Patient & Client Care	+0.5%	+12.6	-2.9	+0.3	-6.8	+47.8	-25.8	



CHO 8 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.3%	+3.1		+3.3	-0.2			
Registrars	-4.0%	-5.4		+1.1	-6.6	+0.0		
SHO/ Interns	+0.9%	+0.3		+0.2	+0.1			
Medical/ Dental, other	+2.2%	+1.3			+1.5	+0.0	-0.2	
Medical & Dental	-0.2%	-0.7		+4.6	-5.1	+0.0	-0.2	
Nurse/ Midwife Manager	-1.3%	-4.8		-6.5	-0.2	+2.6	-0.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+9.8%	+14.0		+6.3	+4.2	+0.9	+2.5	+0.0
Staff Nurse/ Staff Midwife	+1.2%	+12.1		-12.0	+0.3	+24.2	-0.4	
Public Health Nurse	+1.7%	+3.6			+3.4	-1.0	+1.2	
Nursing/ Midwifery Student	-13.0%	-5.6		+0.9	+1.0	-7.6		
Nursing/ Midwifery other	-26.8%	-3.0		+0.0		-2.0	-1.0	
Nursing & Midwifery	+0.9%	+16.3		-11.2	+8.7	+17.2	+1.6	+0.0
Therapy Professions	+2.4%	+9.7	+0.0	-1.7	+5.6	-6.1	+11.9	+0.0
Health Science/ Diagnostics	-0.3%	-0.0			-0.2	+0.0	+0.1	
Social Care	+0.4%	+1.9		-0.3	+1.3	+0.8		
Pharmacy	-35.9%	-4.2		-0.1	-3.2		+0.1	-1.0
Psychologists	+5.4%	+5.9		+0.0	+11.3	-5.4		
Social Workers	+3.0%	+3.2		-0.2	-0.5	+3.8	+0.0	+0.0

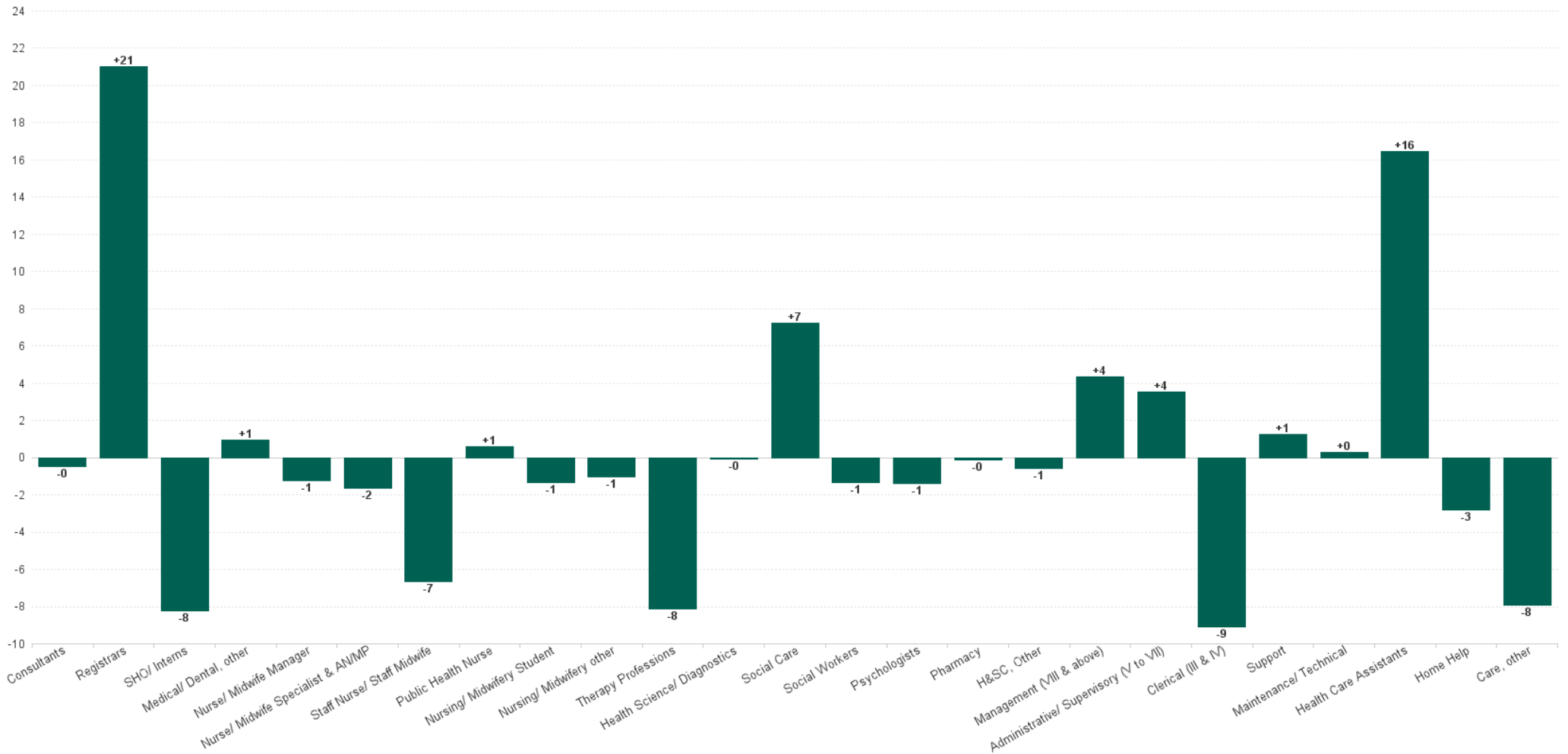


H&SC, Other	+13.7%	+8.0		+0.7	+8.0	-0.6		
Health & Social Care Professionals	+2.2%	+24.5	+0.0	-1.5	+22.3	-7.5	+12.1	-1.0
Management (VIII & above)	+0.3%	+0.3	-0.7	+1.0	-6.2	+3.0	-1.9	+5.0
Administrative/ Supervisory (V to VII)	+8.0%	+20.5	-1.1	+2.5	+8.1	+8.3	-6.8	+9.4
Clerical (III & IV)	-4.7%	-29.0	+1.0	-6.6	-23.2	-3.4	-5.6	+8.7
Management & Administrative	-0.9%	-8.3	-0.8	-3.1	-21.2	+8.0	-14.3	+23.1
Support	-4.2%	-4.4		-1.7	+2.7	-3.7	-1.7	
Maintenance/ Technical	+3.9%	+2.7		-0.2	-1.0	+1.0	+1.9	+1.0
General Support	-1.0%	-1.8		-1.9	+1.7	-2.7	+0.2	+1.0
Health Care Assistants	+2.8%	+46.9		-5.6	+1.2	+82.2	-30.8	
Home Help	-8.2%	-36.9				-2.3	-34.6	
Care, other	-3.2%	-8.8	-2.0	+0.0	-9.4	+0.1	+2.3	
Patient & Client Care	+0.1%	+1.3	-2.0	-5.6	-8.2	+80.1	-63.1	



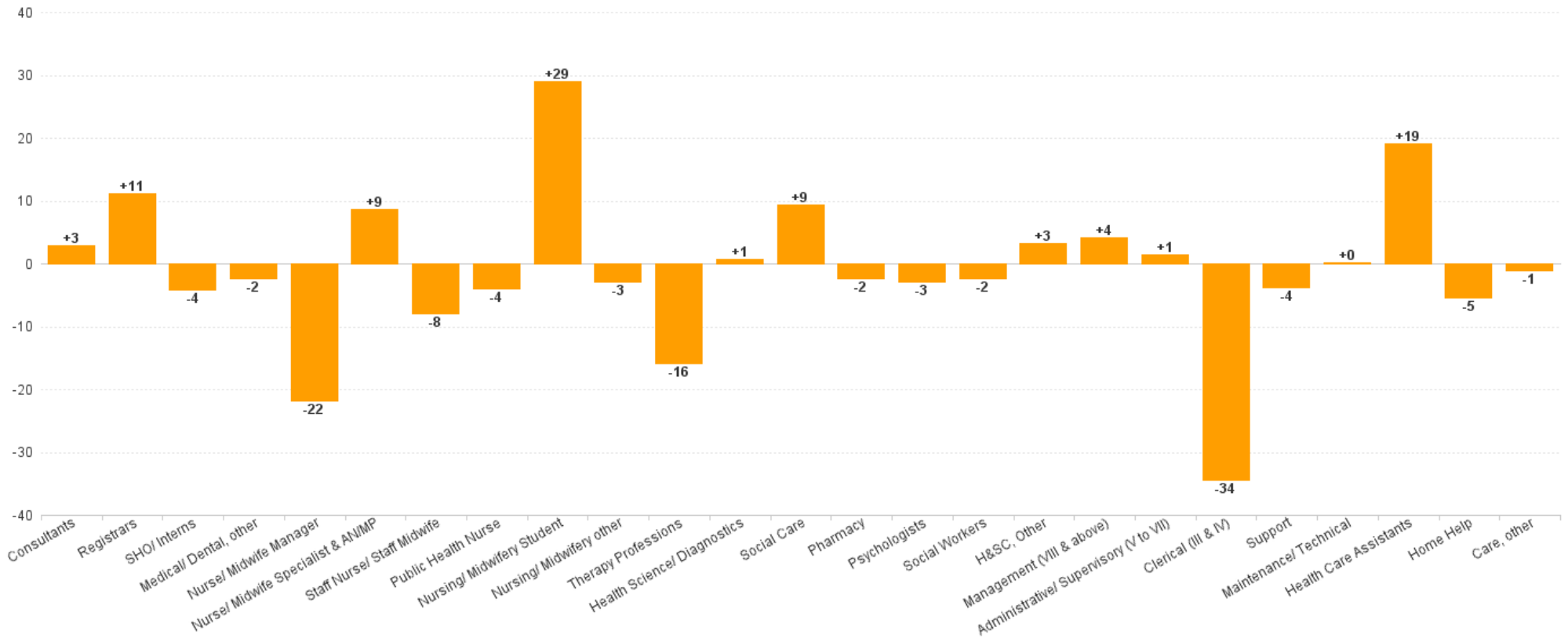
CHO 8 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 8 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

