

CHO 7 Employment Report: JUL 2024

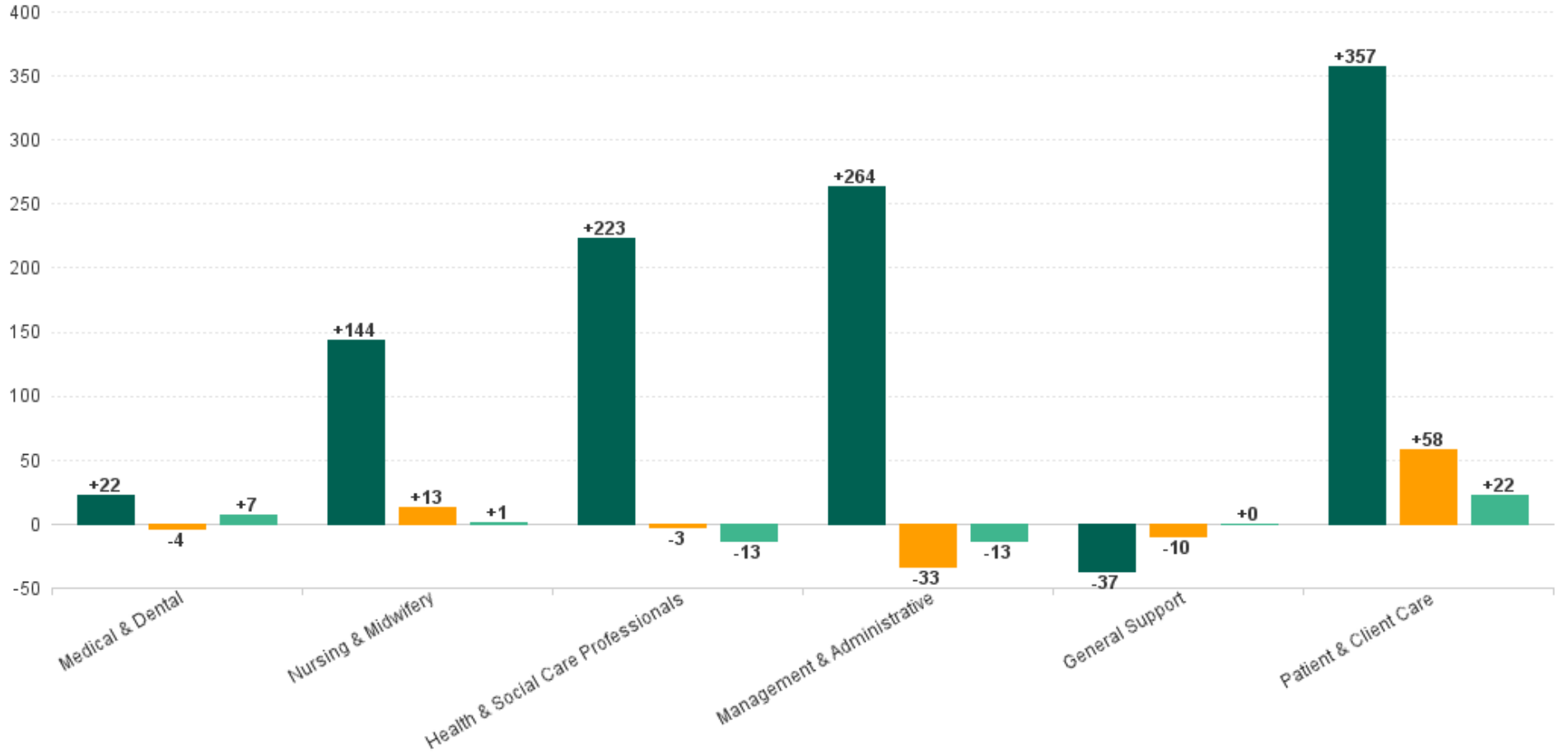
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+0	8,698
Consultants	60	63	69	77	78	+6	+8	+1	+14	+18	+0	81
Registrars	95	104	105	95	98	+1	-6	+3	-5	+3	0	145
SHO/ Interns	36	47	56	52	55	+10	-2	+3	+8	+19	+0	80
Medical/ Dental, other	80	63	67	63	63	+3	-4	0	-1	-18	0	93
Medical & Dental	271	276	297	286	293	+20	-4	+7	+17	+22	+0	399
Nurse/ Midwife Manager	396	455	460	457	461	+6	+1	+4	+7	+65	+0	490
Nurse/ Midwife Specialist & AN/MP	94	133	155	158	159	+22	+5	+1	+26	+65	+0	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,041	1,034	-28	+3	-7	-25	+41	0	1,184
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	0	190
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>7</i>	<i>1</i>	<i>1</i>	<i>+5</i>	<i>-6.49</i>	<i>+0</i>	<i>-2</i>	<i>-9</i>	<i>-1</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>5</i>	<i>1</i>	<i>-15</i>	<i>-9.01</i>	<i>-4</i>	<i>-24</i>	<i>-20</i>	<i>-1</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>20</i>	<i>20</i>	<i>+1</i>	<i>19</i>	<i>+0</i>	<i>+20</i>	<i>+19</i>	<i>+199</i>	<i>40</i>
Nursing/ Midwifery Student	32	28	18	26	22	-9	+3	-4	-6	-10	0	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	0	+1	0	14
Nursing & Midwifery	1,700	1,851	1,831	1,843	1,844	-20	+13	+1	-7	+144	0	2,096
Therapy Professions	450	490	480	491	481	-10	+1	-10	-9	+31	0	556
Health Science/ Diagnostics	3	11	9	10	11	-2	+1	+1	-1	+7	0	12
Social Care	371	477	498	497	499	+20	+1	+2	+22	+128	+0	543
Pharmacy	40	41	45	45	45	+4	0	0	+4	+5	+0	52
Psychologists	81	96	109	111	109	+13	0	-2	+13	+29	+0	124
Social Workers	105	123	127	122	118	+5	-9	-4	-4	+14	0	131
H&SC, Other	44	45	51	53	53	+5	+3	+0	+8	+9	+0	63
Health & Social Care Professionals	1,094	1,284	1,320	1,330	1,317	+35	-3	-13	+33	+223	+0	1,481
Management (VIII & above)	73	109	98	92	91	-11	-7	-1	-18	+18	0	94
Administrative/ Supervisory (V to VII)	182	287	323	323	318	+36	-4	-4	+32	+136	+0	334
Clerical (III & IV)	351	439	482	467	460	+43	-22	-7	+21	+109	+0	512
Management & Administrative	606	834	903	882	869	+68	-33	-13	+35	+264	+0	940
Support	410	382	372	367	368	-10	-4	+1	-14	-43	0	469
Maintenance/ Technical	41	46	52	47	46	+6	-6	-1	+0	+5	+0	53
General Support	452	428	424	414	414	-4	-10	+0	-14	-37	0	522
Health Care Assistants	1,655	1,752	1,873	1,922	1,936	+121	+63	+14	+184	+282	+0	2,263
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	+0	240
Care, other	610	659	670	657	664	+11	-6	+7	+6	+54	+0	757
Patient & Client Care	2,392	2,541	2,691	2,727	2,749	+150	+58	+22	+208	+357	+0	3,260



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



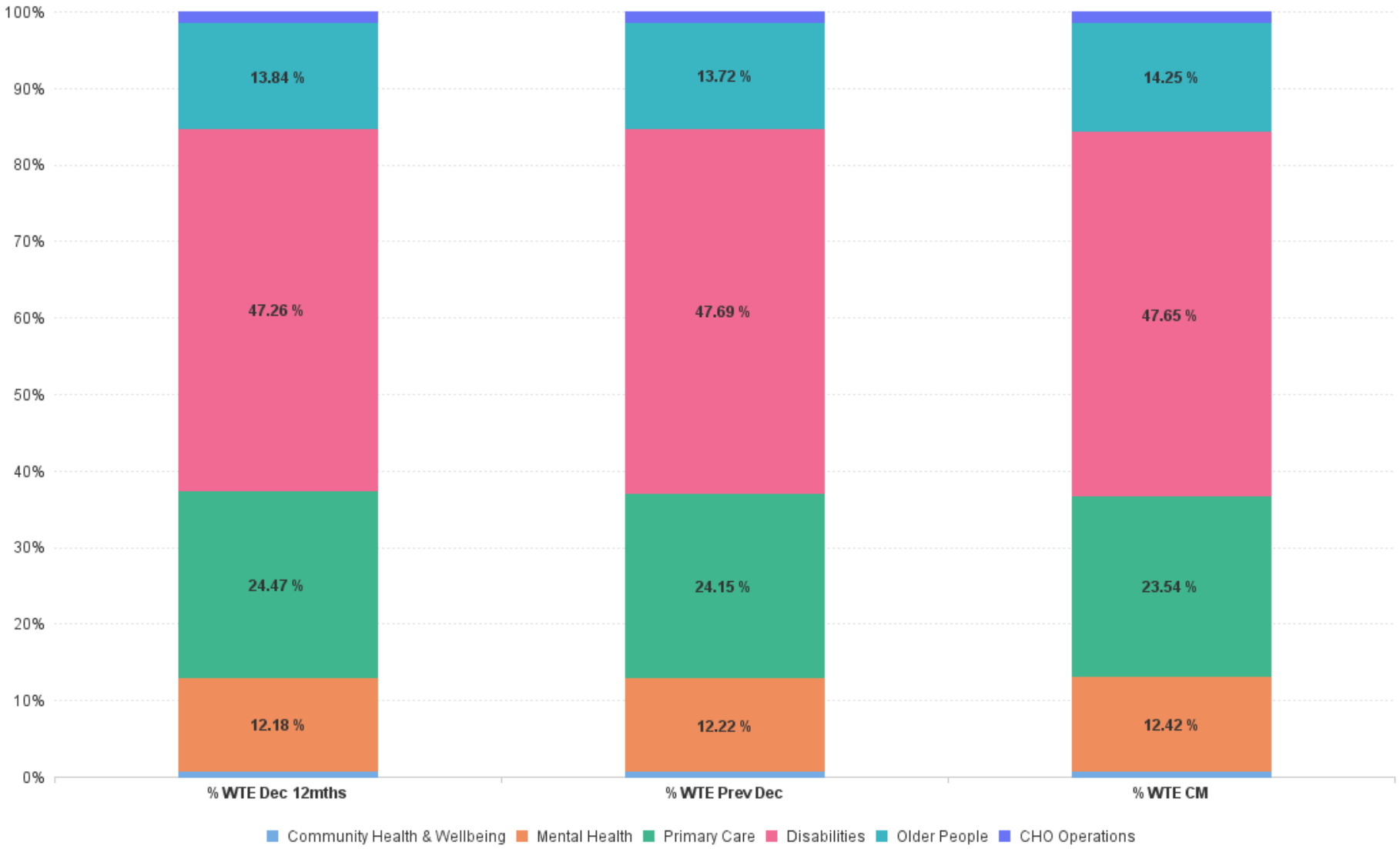
Employment Report by Care Group : JUL 2024

CHO 7 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+3.8%	8,698
Community Health & Wellbeing		49	48	46	48	-2	+1	+2	-1	+48	-2.3%	52
Mental Health	835	879	912	928	929	+34	+17	+1	+51	+95	+5.8%	1,057
Primary Care	1,702	1,765	1,803	1,785	1,762	+38	-41	-23	-3	+60	-0.2%	2,062
Disabilities	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	+4.6%	4,207
Older People	996	999	1,025	1,067	1,067	+26	+42	0	+68	+71	+6.8%	1,201
CHO Operations		113	118	112	112	+5	-6	+1	-1	+112	-0.9%	119
Community Services	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+3.8%	8,698



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 7 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+3.8%	8,698
Health Service Executive	3,151	3,411	3,513	3,544	3,528	+101	+15	-16	+117	+377	+3.4%	4,084
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,938	3,958	+150	+5	+20	+155	+595	+4.1%	4,614



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	3,151	3,411	3,513	3,544	3,528	+101	+15	-16	+117	+377	+3.4%	4,084
Consultants	54	57	63	70	71	+6	+8	+1	+14	+17	+23.9%	73
Registrars	87	94	94	84	87	+0	-7	+3	-7	+0	-7.0%	130
SHO/ Interns	24	33	39	37	40	+6	+1	+4	+7	+16	+21.0%	59
Medical/ Dental, other	78	61	66	62	62	+5	-4	-0	+1	-16	+0.8%	92
Medical & Dental	242	245	262	252	260	+16	-2	+8	+15	+18	+5.9%	354
Nurse/ Midwife Manager	231	256	263	271	273	+7	+10	+2	+17	+41	+6.5%	285
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	114	+18	+6	+1	+24	+53	+26.1%	120
Staff Nurse/ Staff Midwife	520	537	508	533	530	-29	+21	-3	-7	+10	-1.4%	596
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
<i>Nursing/ Midwifery awaiting registration</i>	10	2	7	1	1	+6	-6	+0	-1	-9	-0.49	1
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	5	1	-15	-9	-4	-24	-20	-0.96	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		14	14	-0	+14	+0	+14	+13	139	28
Nursing/ Midwifery Student	32	27	17	20	16	-9	-2	-4	-11	-16	-40.4%	30
Nursing/ Midwifery other	8	6	5	8	8	-0	+2	+0	+2	+0	+29.8%	9
Nursing & Midwifery	1,027	1,080	1,060	1,093	1,096	-20	+36	+3	+16	+69	+1.4%	1,230
<i>Dietitians</i>	17	31	33	36	34	+2	+1	-1	+3	+18	0.11	44
<i>Occupational Therapists</i>	138	137	123	119	112	-14	-11	-7	-25	-26	-0.18	129
<i>Orthoptists</i>		3	3	3	3	-0	-0	-0	-0	+3	-0.08	3
<i>Physiotherapists</i>	70	80	86	93	90	+6	+4	-3	+10	+20	0.12	103
<i>Podiatrists & Chiropodists</i>	1	6	8	8	8	+2	-0	-0	+2	+7	0.39	10
<i>Speech & Language Therapists</i>	99	91	84	83	83	-7	-1	-0	-8	-16	-0.09	95
Therapy Professions	325	348	337	341	330	-11	-7	-11	-18	+5	-5.2%	384
Health Science/ Diagnostics		8	6	6	7	-1	+0	+0	-1	+7	-13.6%	7
Social Care	11	11	11	11	10	+1	-1	-1	-0	-1	-3.9%	12
Pharmacy	25	27	29	27	27	+2	-1	+0	+1	+2	+2.1%	30
Psychologists	62	75	86	87	85	+11	-1	-2	+9	+23	+12.6%	96
Social Workers	67	76	84	81	76	+7	-7	-4	-0	+9	0.0%	83
H&SC, Other	43	44	49	52	52	+5	+4	+1	+8	+9	+19.2%	62
Health & Social Care Professionals	533	588	601	605	587	+13	-14	-18	-1	+54	-0.2%	674
Management (VIII & above)	40	67	57	53	51	-11	-5	-1	-16	+11	-23.8%	53
Administrative/ Supervisory (V to VII)	96	175	197	193	193	+22	-4	-0	+18	+97	+10.4%	202
Clerical (III & IV)	241	300	335	328	322	+35	-13	-6	+22	+81	+7.4%	353
Management & Administrative	377	542	588	574	566	+46	-22	-8	+24	+189	+4.5%	608
Support	171	154	151	153	155	-4	+4	+1	+0	-16	+0.2%	175
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.8%	6
General Support	176	159	155	158	159	-5	+4	+1	-0	-17	0.0%	181
Health Care Assistants	441	403	431	459	457	+28	+26	-2	+54	+16	+13.4%	518
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	+14.1%	240
Care, other	227	262	267	255	253	+5	-14	-2	-9	+26	-3.4%	279
Patient & Client Care	796	796	846	862	859	+50	+13	-3	+63	+63	+7.9%	1,037

Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	3,938	3,958	+150	+5	+20	+155	+595	+4.1%	4,614
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	8	10	11	11	11	+1	+0	+0	+1	+3	+12.0%	15
SHO/ Interns	12	13	17	15	14	+4	-3	-1	+1	+2	+8.2%	21
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.2%	1
Medical & Dental	29	31	35	34	33	+4	-2	-1	+2	+5	+6.4%	45
Nurse/ Midwife Manager	165	199	197	187	189	-1	-8	+2	-10	+24	-5.0%	205
Nurse/ Midwife Specialist & AN/MP	33	42	46	45	45	+4	-1	-0	+3	+12	+6.7%	56
Staff Nurse/ Staff Midwife	473	523	523	508	505	+1	-19	-4	-18	+31	-3.4%	588
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	750	748	+0	-23	-2	-22	+75	-2.9%	866
<i>Dietitians</i>	9	5	9	10	10	+4	+1	+0	+5	+1	1.07	12
<i>Occupational Therapists</i>	45	47	53	58	58	+6	+5	+0	+11	+13	0.22	66
<i>Physiotherapists</i>	44	56	53	50	50	-3	-3	-0	-6	+6	-0.11	58
<i>Speech & Language Therapists</i>	27	34	28	32	33	-6	+5	+2	-1	+7	-0.03	36
Therapy Professions	125	142	143	150	151	+1	+8	+2	+9	+26	+6.1%	172
Health Science/ Diagnostics	3	4	3	3	4	-1	+1	+1	+1	+1	+14.0%	5
Social Care	360	467	486	486	489	+20	+2	+2	+22	+128	+4.7%	531
Pharmacy	15	14	17	18	18	+2	+1	-1	+4	+3	+25.9%	22
Psychologists	19	21	24	24	25	+2	+1	+1	+3	+6	+16.4%	28
Social Workers	37	46	44	41	42	-3	-2	+0	-4	+5	-9.5%	48
H&SC, Other	2	2	2	1	1	+1	-1	-0	-1	-1	-33.3%	1
Health & Social Care Professionals	561	696	718	725	729	+23	+11	+4	+33	+168	+4.8%	807
Management (VIII & above)	33	42	41	40	40	-0	-1	+0	-2	+7	-4.3%	41
Administrative/ Supervisory (V to VII)	86	112	126	129	125	+14	-1	-4	+14	+39	+12.1%	132
Clerical (III & IV)	109	139	147	139	138	+8	-9	-2	-1	+28	-0.9%	159
Management & Administrative	229	292	314	308	303	+22	-11	-5	+11	+74	+3.6%	332
Support	240	228	222	214	213	-6	-8	-1	-15	-27	-6.4%	294
Maintenance/ Technical	35	41	48	42	41	+7	-6	-1	+1	+6	+1.6%	47
General Support	275	269	269	256	255	+1	-15	-1	-14	-21	-5.2%	341
Health Care Assistants	1,213	1,349	1,443	1,463	1,479	+94	+37	+16	+130	+266	+9.7%	1,745
Care, other	383	396	403	402	411	+6	+8	+9	+15	+28	+3.7%	478
Patient & Client Care	1,596	1,745	1,845	1,865	1,890	+100	+45	+25	+145	+294	+8.3%	2,223



CHO 7 by S38 Agency: JUL 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cheeverstown House	396	427	441	436	437	13.42	-3.46	1.27	+10.0	+41.2	+2.3%	513
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	33	34	+2	-1	+1	+1	+8	+2.7%	39
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	100	100	-6	-0	-0	-6	-7	-5.6%	114
Nursing & Midwifery	135	141	137	134	135	-4	-1	+1	-5	+1	-3.6%	155
Therapy Professions	14	9	8	8	8	-1	-1	-1	-2	-6	-19.4%	9
Social Care	35	37	44	42	41	+7	-2	-1	+4	+7	+12.1%	51
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	1
Psychologists	4	5	4	3	3	-2	-1	-0	-3	-2	-50.0%	3
Social Workers	6	5	3	4	3	-2	+0	-1	-2	-2	-39.0%	4
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	57	55	+1	-4	-2	-3	-5	-5.7%	68
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	20	21	+4	-1	+1	+3	+6	+17.0%	21
Clerical (III & IV)	11	11	17	16	15	+5	-2	-1	+4	+4	+31.8%	17
Management & Administrative	28	33	42	40	40	+9	-3	-0	+7	+12	+20.0%	42
Support	27	27	23	9	10	-3	-14	+0	-17	-17	-63.8%	16
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	12	12	-4	-14	+0	-18	-18	-58.8%	20
Health Care Assistants	130	153	167	172	173	+15	+6	+1	+21	+43	+13.5%	205
Care, other	12	13	10	21	22	-3	+12	+1	+9	+10	+69.2%	23
Patient & Client Care	142	165	177	192	195	+11	+18	+3	+29	+53	+17.8%	228

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Kare, Newbridge Co Kildare	360	448	490	488	490	41.84	-0.24	1.93	+41.6	+130.2	+9.3%	600
Nurse/ Midwife Manager	12	9	10	9	8	+1	-2	-0	-1	-3	-9.9%	9
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	22	+3	-2	-0	+1	-1	+3.6%	31
Nursing & Midwifery	34	30	34	31	31	+4	-4	-0	+1	-4	+1.9%	41
Therapy Professions	15	18	16	18	16	-2	-0	-1	-2	+2	-9.1%	19
Social Care	61	100	103	111	111	+3	+8	+1	+12	+50	+11.8%	123
Psychologists	4	6	8	8	7	+2	-1	-0	+1	+3	+24.9%	8
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	142	141	+4	+8	-1	+12	+58	+9.4%	158
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	-1	+2	+2	+14.2%	15
Clerical (III & IV)	12	21	19	20	19	-2	+0	-1	-2	+8	-7.3%	22
Management & Administrative	30	39	40	41	40	+1	-0	-2	+0	+10	+0.8%	43
Support	2	1	1	1	1	-0	+0	+0	+0	-0	+1.4%	7
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+73.9%	8
Health Care Assistants	101	116	153	145	144	+37	-8	-1	+28	+44	+24.3%	202
Care, other	109	132	127	126	131	-5	+4	+5	-1	+22	-0.6%	148
Patient & Client Care	210	248	280	271	276	+32	-4	+4	+27	+66	+11.1%	350

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	512	508	-12.47	-5.31	-4.37	-17.8	+26.0	-3.4%	593
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	5	6	7	7	7	+1	+0	+0	+1	+2	+17.4%	7
SHO/ Interns	5	6	6	5	5	-0	-1	+0	-1	+0	-19.7%	5
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	-1	-63.2%	1
Medical & Dental	17	20	20	20	20	+0	-1	+0	-0	+3	-2.4%	21
Nurse/ Midwife Manager	44	47	42	42	42	-6	+0	+0	-6	-3	-11.6%	46
Nurse/ Midwife Specialist & AN/MP	29	36	39	37	38	+3	-2	+0	+1	+9	+4.0%	47
Staff Nurse/ Staff Midwife	99	106	112	113	113	+6	+1	+0	+7	+14	+6.6%	131
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	194	194	+3	+0	+1	+3	+20	+1.6%	227
Therapy Professions	37	35	29	30	29	-6	+0	-1	-6	-8	-16.3%	36
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	11	11	+2	+1	-0	+3	+1	+41.1%	13
Psychologists	1	1	2	2	2	+1	+1	+0	+1	+2	+140.0%	3
Social Workers	11	12	12	11	11	+1	-2	+0	-1	-0	-9.2%	12
Health & Social Care Professionals	59	56	54	55	54	-2	+0	-1	-2	-5	-3.9%	65
Management (VIII & above)	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	24	22	+2	-0	-2	+2	+2	+12.3%	24
Clerical (III & IV)	25	32	30	27	25	-2	-4	-2	-7	+0	-20.7%	29
Management & Administrative	50	56	56	55	52	+0	-4	-4	-4	+2	-7.5%	57
Support	73	72	65	64	64	-7	-1	-0	-7	-9	-10.2%	74
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	72	71	-8	-1	-0	-9	-9	-10.8%	82
Health Care Assistants	102	121	116	117	116	-5	-0	-1	-5	+14	-4.3%	140
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	118	117	-5	+0	-1	-5	+14	-4.2%	141

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Peamount Hospital (Newcastle)	486	549	591	569	564	41.36	-26.95	-5.45	+14.4	+77.6	+2.6%	660
Registrars	2	3	3	3	3	-0	+0	+0	+0	+1	+6.0%	6
SHO/ Interns	7	7	11	10	9	+4	-2	-1	+2	+2	+33.2%	16
Medical & Dental	9	10	14	13	12	+4	-2	-1	+2	+3	+25.0%	22
Nurse/ Midwife Manager	27	45	47	45	44	+2	-3	-1	-1	+18	-2.3%	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	-0	+1	+1	+31.5%	3
Staff Nurse/ Staff Midwife	82	101	106	94	93	+5	-13	-1	-8	+11	-7.6%	103
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	143	141	+7	-15	-2	-8	+31	-5.4%	155
Therapy Professions	29	46	49	46	48	+2	-0	+3	+2	+19	+4.4%	55
Health Science/ Diagnostics	3	3	3	3	4	-1	+1	+1	+1	+1	+17.4%	4
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	6	6	+0	+0	-0	+0	+2	+6.9%	8
Psychologists		1	1	1	1	+1	-0	-0	+0	+1	+80.0%	2
Social Workers	5	7	7	6	7	-0	+0	+1	+0	+2	+0.0%	8
H&SC, Other				0				-0			-100.0%	
Health & Social Care Professionals	43	65	68	67	71	+3	+2	+3	+5	+27	+7.8%	81
Management (VIII & above)	4	5	5	5	5	+0	+0	+0	+0	+1	+5.4%	6
Administrative/ Supervisory (V to VII)	14	19	19	22	20	-0	+1	-3	+1	+6	+3.9%	21
Clerical (III & IV)	20	25	29	25	26	+4	-3	+1	+0	+6	+1.9%	33
Management & Administrative	38	49	52	52	50	+3	-2	-1	+1	+12	+3.0%	60

Support	47	40	37	42	41	-3	+4	-0	+1	-5	+3.4%	55
Maintenance/ Technical	8	8	16	10	10	+8	-6	-0	+2	+2	+23.0%	10
General Support	54	48	53	52	51	+5	-2	-0	+3	-3	+6.7%	65
Health Care Assistants	228	228	246	242	237	+18	-9	-5	+9	+9	+4.1%	276
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	243	238	+19	-9	-5	+10	+7	+4.5%	277

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,150	1,166	48.98	59.65	15.92	+108.6	+314.4	+10.3%	1,345
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	38	39	+2	-4	+1	-3	+3	-6.0%	40
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	85	83	-3	-2	-1	-5	+11	-5.2%	94
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern				1	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	130	130	-3	-1	-0	-4	+21	-3.0%	148
Therapy Professions	16	22	30	38	40	+8	+10	+2	+18	+24	+78.1%	43
Social Care	10	43	44	50	48	+2	+4	-2	+5	+38	+11.8%	49
Psychologists	4	7	6	8	9	-1	+3	+1	+2	+5	+25.7%	9
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	107	107	+8	+17	+1	+25	+72	+31.1%	113
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	32	33	+2	+1	+1	+3	+10	+8.4%	36
Management & Administrative	48	79	86	85	86	+7	-0	+1	+7	+38	+9.0%	91
Support	57	59	65	67	67	+6	+2	+0	+8	+10	+12.9%	105
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	73	74	+5	+2	+0	+7	+12	+11.3%	112
Health Care Assistants	481	584	616	652	667	+32	+51	+15	+83	+186	+14.2%	762
Care, other	116	112	112	102	102	-0	-10	-1	-10	-14	-9.0%	119
Patient & Client Care	597	697	728	755	769	+31	+41	+14	+73	+172	+10.4%	881

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John of God Liffey Services	787	795	812	782	793	16.75	-18.59	11.12	-1.8	+5.8	-0.2%	903
Registrars	1	1	1	1	1	+0	-0	-0	-0	-0	-2.0%	2
Medical & Dental	1	1	1	1	1	+0	-0	-0	-0	-0	-2.0%	2
Nurse/ Midwife Manager	20	22	21	21	21	-2	+1	+1	-1	+2	-3.5%	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	96	94	-6	-2	-2	-8	+3	-7.5%	115
Nursing & Midwifery	111	125	118	118	117	-7	-1	-1	-8	+6	-6.7%	140
Therapy Professions	15	11	10	9	9	-1	-1	+0	-2	-5	-15.0%	10
Social Care	253	285	292	280	284	+7	-8	+4	-1	+31	-0.3%	304
Psychologists	6	2	4	3	3	+2	-1	+0	+1	-4	+54.3%	3
Social Workers	6	7	7	5	5	-0	-2	+0	-2	-2	-28.8%	5
Health & Social Care Professionals	280	305	313	297	301	+8	-12	+4	-4	+21	-1.2%	322
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5

Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-0	+0	-0	+0	-0.3%	12
Clerical (III & IV)	18	19	21	19	20	+2	-2	+0	+0	+1	+1.4%	22
Management & Administrative	35	37	38	36	36	+2	-2	+0	-1	+1	-1.9%	39
Support	35	29	30	30	29	+1	-1	-1	+1	-5	+2.3%	37
Maintenance/ Technical	12	14	14	14	14	+0	+0	-1	+0	+1	+0.9%	17
General Support	47	43	44	45	43	+1	-1	-1	+1	-4	+1.9%	54
Health Care Assistants	172	147	144	135	141	-2	-3	+7	-5	-31	-3.6%	160
Care, other	142	138	153	151	154	+15	+1	+3	+16	+12	+11.3%	186
Patient & Client Care	314	285	297	285	295	+12	-2	+10	+10	-18	+3.6%	346

CHO 7 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		49	48	46	48	-2	+1	+2	-1	+48	0	52
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+8	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-1	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+17	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	0	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	0	4
Management & Administrative		16	13	13	13	-3	0	+0	-3	+13	0	14
Health Care Assistants		6	3	3	3	-4	+0	0	-4	+3	-1	3
Care, other		27	30	29	30	+3	0	+2	+3	+30	+0	33
Patient & Client Care		33	33	31	33	0	0	+2	0	+33	0	36

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	835	879	912	928	929	+34	+17	+1	+51	+95	+0	1,057
Consultants	48	52	57	65	66	+4	+9	+1	+13	+18	+0	68
Registrars	46	55	44	41	43	-11	-1	+3	-12	-3	0	69
SHO/ Interns	21	26	28	26	28	+3	0	+2	+3	+7	+0	45
Medical & Dental	115	133	129	131	137	-4	+8	+6	+4	+22	+0	182
Nurse/ Midwife Manager	117	109	101	103	104	-8	+2	+0	-6	-13	0	108
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	71	+16	0	+1	+15	+31	+0	75
Staff Nurse/ Staff Midwife	194	205	199	214	213	-5	+14	0	+9	+19	+0	235
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7		-1	-10	-1	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	0	+14	+0	+14	+13	+139	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+12	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+0	8
Nursing & Midwifery	370	377	383	408	409	+6	+25	+1	+32	+39	+0	454
Dietitians	3	3	3	3	3	0	+0	+0	0	+0	0	4
Occupational Therapists	38	36	41	39	38	+5	-2	-1	+2	+0	+0	42
Speech & Language Therapists	7	11	13	16	16	+1	+3	0	+4	+9	+0	17
Therapy Professions	48	51	57	59	58	+6	+1	-1	+7	+10	+0	63
Social Care	8	7	7	6	5	+0	-2	-1	-2	-2	0	7
Pharmacy	1	0	1	1	1	+1	+0	+0	+1	0	+3	1
Psychologists	31	35	37	38	38	+2	+1	+1	+4	+7	+0	42
Social Workers	34	38	44	43	42	+6	-2	-1	+4	+8	+0	45
H&SC, Other	18	19	19	19	20	0	+2	+1	+1	+2	+0	23
Health & Social Care Professionals	140	150	165	166	164	+15	0	-1	+15	+24	+0	181
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	0	4
Administrative/ Supervisory (V to VII)	16	22	26	25	23	+3	-3	-3	+0	+7	+0	24
Clerical (III & IV)	47	55	64	57	56	+9	-9	-1	+0	+9	+0	61
Management & Administrative	65	83	94	86	82	+11	-12	-4	-1	+17	0	89
Support	18	16	13	13	13	-4	+1	+0	-3	-4	0	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	0	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	0	16
Health Care Assistants	33	31	36	36	36	+6	+0	+1	+6	+3	+0	39
Care, other	92	88	92	88	87	+4	-5	-1	-1	-5	0	96
Patient & Client Care	125	118	128	124	123	+9	-5	-1	+5	-2	+0	135



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,702	1,765	1,803	1,785	1,762	+38	-41	-23	-3	+60	0	2,062
Consultants	11	11	13	12	12	+2	-1	+0	+1	+1	+0	13
Registrars	46	45	57	51	51	+12	-6	+0	+6	+5	+0	68
SHO/ Interns	6	12	15	14	15	+3	+0	+1	+3	+9	+0	17
Medical/ Dental, other	75	61	65	61	61	+4	-4	0	+0	-14	+0	91
Medical & Dental	139	129	149	138	139	+21	-10	+2	+11	+1	+0	189
Nurse/ Midwife Manager	80	100	95	95	95	-6	+0	0	-5	+15	0	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	71	+3	+4	+1	+7	+25	+0	83
Staff Nurse/ Staff Midwife	205	198	205	207	205	+7	+0	-2	+7	0	+0	248
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	0	190
Post-registration Nurse/ Midwife Student	21	25	10	5	1	-15	-9	-4	-24	-20	-1	1
Nursing/ Midwifery Student	21	25	10	5	1	-15	-9	-4	-24	-20	-1	1
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+1	4
Nursing & Midwifery	530	554	537	530	531	-16	-6	+1	-23	+1	0	630
Dietitians	14	28	29	31	30	+1	+1	-1	+2	+16	+0	38
Occupational Therapists	99	87	75	76	70	-11	-5	-5	-16	-29	0	83
Orthoptists		3	3	3	3	0	0	0	0	+3	0	3
Physiotherapists	75	84	87	86	84	+4	-3	-2	+0	+9	+0	98
Podiatrists & Chiropodists	1	6	8	8	8	+2	+0	0	+2	+7	+0	9
Speech & Language Therapists	77	60	52	51	51	-9	-1	-1	-10	-26	0	59
Therapy Professions	267	267	254	255	245	-13	-9	-10	-22	-21	0	290
Health Science/ Diagnostics	0	8	6	7	7	-1	+0	+0	-1	+7	0	8
Social Care	3	4	4	5	5	+0	+1	0	+1	+2	+0	5
Pharmacy	32	31	34	34	34	+4	0	+0	+3	+2	+0	38
Psychologists	22	26	37	37	35	+11	-2	-2	+9	+13	+0	41
Social Workers	26	30	34	34	33	+4	-1	-1	+2	+6	+0	36
H&SC, Other	24	24	28	31	31	+4	+2	0	+6	+7	+0	37
Health & Social Care Professionals	373	390	397	402	389	+8	-9	-13	-1	+15	0	455
Management (VIII & above)	33	23	27	26	26	+4	-1	0	+3	-7	+0	27
Administrative/ Supervisory (V to VII)	76	84	94	98	99	+10	+5	+1	+15	+23	+0	103
Clerical (III & IV)	178	180	201	199	192	+21	-9	-6	+12	+15	+0	213
Management & Administrative	287	287	322	323	317	+35	-5	-6	+30	+30	+0	343
Support	116	106	97	95	95	-9	-3	0	-11	-21	0	110
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	0	10
General Support	125	116	106	103	103	-10	-3	0	-13	-22	0	120
Health Care Assistants	121	155	157	159	155	+2	-2	-3	+0	+34	+0	184
Home Help			4	5	5	+4	+1	+0	+5	+5	-1	5
Care, other	128	136	130	126	123	-6	-7	-3	-13	-5	0	136
Patient & Client Care	249	291	291	289	283	+0	-8	-6	-8	+34	0	325

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	+0	4,207
Consultants	1									-1	-1	
Registrars	3	4	4	4	4	0	+0	+0	+0	+1	+0	8
SHO/ Interns	7	7	11	10	9	+4	-2	-1	+2	+2	+0	16
Medical/ Dental, other	1									-1	-1	
Medical & Dental	12	11	15	14	13	+4	-2	-1	+2	+2	+0	24
Nurse/ Midwife Manager	122	153	158	147	149	+4	-9	+2	-4	+27	0	161
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	0	+1	+3	+0	9
Staff Nurse/ Staff Midwife	374	416	411	396	391	-6	-19	-4	-25	+17	0	457
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+5	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-1	2
Nursing & Midwifery	502	581	578	558	556	-2	-23	-3	-25	+54	0	641
Dietitians	7	3	9	10	10	+6	+1	+0	+7	+3	+2	12



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	+0	4,207
Occupational Therapists	42	56	54	57	56	-2	+3	0	+0	+14	+0	64
Physiotherapists	30	43	43	46	46	+0	+3	0	+3	+15	+0	51
Speech & Language Therapists	42	53	46	47	49	-7	+3	+2	-4	+7	0	54
Therapy Professions	122	155	151	159	161	-3	+10	+2	+6	+39	+0	181
Health Science/ Diagnostics	3	3	3	3	4	-1	+1	+1	+1	+1	+0	4
Social Care	360	467	486	486	489	+20	+2	+2	+22	+128	+0	531
Pharmacy	5	6	6	7	7	+0	+0	0	+0	+2	+0	9
Psychologists	28	36	36	36	36	0	+1	+0	+0	+8	+0	41
Social Workers	33	42	36	35	35	-5	-2	+0	-7	+1	0	40
H&SC, Other	2	2	2	1	1	+1	-1	0	-1	-1	0	1
Health & Social Care Professionals	553	710	721	728	732	+11	+11	+4	+22	+180	+0	807
Management (VIII & above)	32	47	44	42	41	-2	-3	-1	-6	+9	0	42
Administrative/ Supervisory (V to VII)	79	109	128	129	127	+19	-1	-1	+18	+48	+0	133
Clerical (III & IV)	92	120	129	124	124	+10	-5	+0	+5	+33	+0	143
Management & Administrative	203	276	302	294	292	+26	-10	-2	+17	+90	+0	318
Support	167	156	157	150	149	+0	-8	0	-7	-18	0	220
Maintenance/ Technical	28	32	40	35	34	+8	-6	-1	+2	+6	+0	39
General Support	195	188	197	184	183	+9	-14	-1	-5	-12	0	259
Health Care Assistants	1,112	1,228	1,327	1,348	1,364	+99	+37	+17	+136	+252	+0	1,607
Home Help	19	14	11	10	10	-3	0	+0	-3	-9	0	67
Care, other	386	402	410	407	416	+8	+6	+10	+14	+30	+0	484
Patient & Client Care	1,518	1,644	1,748	1,765	1,791	+104	+43	+26	+147	+273	+0	2,158

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	996	999	1,025	1,067	1,067	+26	+42	0	+68	+71	+0	1,201
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	0	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	0	4
Nurse/ Midwife Manager	77	88	101	106	108	+13	+7	+2	+20	+31	+0	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	+0	+1	+4	+0	7
Staff Nurse/ Staff Midwife	219	239	216	224	224	-22	+7	0	-15	+5	0	243
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	299	334	325	338	340	-9	+14	+2	+6	+41	+0	362
Dietitians	1	2	1	2	1	-1	+1	0	0	+0	0	2
Occupational Therapists	4	5	6	5	5	+1	-1	0	-1	+1	0	6
Physiotherapists	9	10	9	11	10	-1	+1	-1	0	+1	0	12
Podiatrists & Chiropractors			1	0	0	+1	0	0	+0	+0	-1	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+0	1
Therapy Professions	14	18	18	19	17	+1	-1	-1	0	+4	0	22
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+0	3
Social Workers	11	5	5	5	4	0	-1	-1	-1	-7	0	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+1	2
Health & Social Care Professionals	28	27	28	28	26	+1	-2	-2	-1	-2	0	32
Management (VIII & above)	5	12	5	4	4	-7	-1	0	-8	-1	-1	4
Administrative/ Supervisory (V to VII)	12	20	18	17	16	-1	-2	-1	-4	+4	0	17
Clerical (III & IV)	34	42	46	47	45	+4	-1	-2	+3	+11	+0	49
Management & Administrative	51	74	69	68	65	-4	-4	-3	-9	+14	0	70
Support	110	104	106	109	111	+2	+5	+1	+7	+1	+0	124
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+1	3
General Support	112	106	108	112	114	+2	+6	+1	+8	+2	+0	127
Health Care Assistants	388	332	350	378	378	+18	+27	+0	+46	-10	+0	430
Home Help	108	117	133	132	133	+17	+0	+1	+17	+26	+0	168
Care, other	5	6	8	8	8	+2	0	0	+2	+3	+0	8
Patient & Client Care	500	455	492	518	519	+37	+27	+1	+64	+19	+0	606



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		113	118	112	112	+5	-6	+1	-1	+112	0	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+1	+5	+0	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife		2				-2			-2		-1	
Nursing/ Midwifery other											-1	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+0	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		7	8	6	5	+1	-3	-1	-3	+5	0	5
Health & Social Care Professionals		8	9	7	6	+1	-3	-1	-3	+6	0	6
Management (VIII & above)		21	16	15	15	-5	-1	+0	-6	+15	0	15
Administrative/ Supervisory (V to VII)		42	49	46	46	+7	-3	+0	+4	+46	+0	49
Clerical (III & IV)		37	38	38	39	+1	+1	+1	+2	+39	+0	42
Management & Administrative		100	103	98	100	+3	-3	+2	+0	+100	+0	106



Employment Report by Care Group (HSE Only) JUL 2024

CHO 7 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		49	48	46	48	-2	+1	+2	-1	+48	-2.3%	52
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	-19.3%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	13	13	-3	0	+0	-3	+13	-17.4%	14
Health Care Assistants		6	3	3	3	-4	+0	0	-4	+3	-57.4%	3
Care, other		27	30	29	30	+3	0	+2	+3	+30	+12.0%	33
Patient & Client Care		33	33	31	33	0	0	+2	0	+33	-0.8%	36



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	835	879	912	928	929	+34	+17	+1	+51	+95	+5.8%	1,057
Consultants	48	52	57	65	66	+4	+9	+1	+13	+18	+25.4%	68
Registrars	46	55	44	41	43	-11	-1	+3	-12	-3	-21.5%	69
SHO/ Interns	21	26	28	26	28	+3	0	+2	+3	+7	+9.9%	45
Medical & Dental	115	133	129	131	137	-4	+8	+6	+4	+22	+3.0%	182
Nurse/ Midwife Manager	117	109	101	103	104	-8	+2	+0	-6	-13	-5.3%	108
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	71	+16	0	+1	+15	+31	+27.5%	75
Staff Nurse/ Staff Midwife	194	205	199	214	213	-5	+14	0	+9	+19	+4.2%	235
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>1</i>	<i>7</i>			<i>-10</i>	<i>-7</i>	<i>-7</i>	<i>-1</i>	<i>-10</i>	<i>-100.0%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>14</i>	<i>14</i>	<i>+13</i>	<i>+14</i>	<i>+14</i>	<i>+14</i>	<i>+13</i>		<i>28</i>
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.0%	8
Nursing & Midwifery	370	377	383	408	409	+6	+25	+1	+32	+39	+8.5%	454
<i>Dietitians</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0</i>	<i>+0</i>	<i>+3.0%</i>	<i>4</i>
<i>Occupational Therapists</i>	<i>38</i>	<i>36</i>	<i>41</i>	<i>39</i>	<i>38</i>	<i>+0</i>	<i>-2</i>	<i>-2</i>	<i>+2</i>	<i>+0</i>	<i>-5.2%</i>	<i>42</i>
<i>Speech & Language Therapists</i>	<i>7</i>	<i>11</i>	<i>13</i>	<i>16</i>	<i>16</i>	<i>+9</i>	<i>+3</i>	<i>+3</i>	<i>+4</i>	<i>+9</i>	<i>+24.3%</i>	<i>17</i>
Therapy Professions	48	51	57	59	58	+6	+1	-1	+7	+10	+13.2%	63
Social Care	8	7	7	6	5	+0	-2	-1	-2	-2	-22.7%	7
Pharmacy	1	0	1	1	1	+1	+0	+0	+1	0	+325.0%	1
Psychologists	31	35	37	38	38	+2	+1	+1	+4	+7	+10.4%	42
Social Workers	34	38	44	43	42	+6	-2	-1	+4	+8	+9.4%	45
H&SC, Other	18	19	19	19	20	0	+2	+1	+1	+2	+7.7%	23
Health & Social Care Professionals	140	150	165	166	164	+15	0	-1	+15	+24	+9.7%	181
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	25	23	+3	-3	-3	+0	+7	+1.3%	24
Clerical (III & IV)	47	55	64	57	56	+9	-9	-1	+0	+9	+0.2%	61
Management & Administrative	65	83	94	86	82	+11	-12	-4	-1	+17	-0.6%	89
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	36	+6	+0	+1	+6	+3	+18.5%	39
Care, other	92	88	92	88	87	+4	-5	-1	-1	-5	-1.0%	96
Patient & Client Care	125	118	128	124	123	+9	-5	-1	+5	-2	+4.0%	135

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,220	1,240	1,290	1,273	1,254	+50	-36	-19	+15	+34	+1.2%	1,469
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	44	44	+11	-6	+0	+5	+3	+13.6%	61
SHO/ Interns	1	6	9	9	10	+3	+1	+1	+4	+9	+77.0%	12
Medical/ Dental, other	74	59	65	61	61	+5	-4	0	+1	-14	+2.0%	90
Medical & Dental	122	108	129	118	120	+21	-9	+2	+11	-2	+10.3%	168
Nurse/ Midwife Manager	36	53	53	53	53	+0	+0	0	+0	+17	+0.6%	58
Nurse/ Midwife Specialist & AN/MP	17	29	29	33	34	+0	+5	+0	+5	+17	+18.1%	36
Staff Nurse/ Staff Midwife	106	92	92	94	92	+1	-1	-2	+0	-14	+0.0%	117
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	5	1	-20	-9	-9	-24	-20	-90.1%	1
Nursing/ Midwifery Student	21	25	10	5	1	-15	-9	-4	-24	-20	-96.0%	1
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	356	362	343	336	337	-19	-6	+1	-25	-19	-7.0%	403
<i>Dietitians</i>	13	26	29	30	29	+16	+0	+0	+3	+16	+1.0%	37
<i>Occupational Therapists</i>	84	74	63	63	58	-25	-5	-5	-16	-25	-8.0%	68
<i>Orthoptists</i>		3	3	3	3	+3	0	0	0	+3	-2.9%	3
<i>Physiotherapists</i>	57	65	72	71	69	+12	-3	-3	+4	+12	-4.4%	80
<i>Podiatrists & Chiropodists</i>	1	6	8	8	8	+7	+0	+0	+2	+7	+2.3%	9
<i>Speech & Language Therapists</i>	75	57	50	50	49	-26	-1	-1	-8	-26	-1.9%	57
Therapy Professions	229	232	225	225	216	-7	-9	-9	-16	-14	-6.9%	254
Health Science/ Diagnostics		8	6	6	7	-1	+0	+0	-1	+7	-13.6%	7
Social Care	3	4	4	5	5	+0	+1	0	+1	+2	+28.6%	5
Pharmacy	22	23	24	22	22	+1	-1	+0	0	+1	-0.6%	25
Psychologists	21	25	35	35	32	+10	-3	-3	+8	+11	+30.4%	38
Social Workers	15	18	21	23	22	+3	+0	-1	+3	+7	+18.8%	24
H&SC, Other	24	24	28	31	31	+4	+2	0	+6	+7	+26.8%	37
Health & Social Care Professionals	315	333	344	347	335	+10	-9	-13	+1	+20	+0.4%	390
Management (VIII & above)	29	19	23	22	22	+4	-1	0	+3	-7	+14.8%	23
Administrative/ Supervisory (V to VII)	56	64	72	74	77	+8	+5	+3	+13	+21	+19.8%	79
Clerical (III & IV)	153	148	172	172	167	+23	-4	-5	+19	+14	+12.7%	184
Management & Administrative	237	231	266	268	266	+35	-1	-2	+34	+28	+14.8%	286
Support	43	34	32	31	31	-2	-2	0	-4	-12	-11.1%	36
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	32	31	-2	-2	0	-4	-13	-12.1%	38
Health Care Assistants	19	34	41	42	39	+7	-2	-3	+6	+20	+16.4%	44
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	125	122	-6	-7	-3	-13	-5	-9.6%	135
Patient & Client Care	146	169	174	172	166	+6	-8	-6	-2	+20	-1.4%	184

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	101	132	121	118	117	-12	-3	0	-15	+17	-11.3%	186
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
<i>Dietitians</i>			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
<i>Occupational Therapists</i>	12	21	13	11	10	-2	-2	-2	-11	-2	-17.8%	13
<i>Physiotherapists</i>	4	5	5	11	11	+6	+6	+6	+6	+6	+130.4%	11
<i>Speech & Language Therapists</i>	17	22	20	17	18	+0	-2	-2	-4	+0	-10.2%	20
Therapy Professions	34	47	37	40	39	-10	+2	0	-8	+5	-17.3%	45
Psychologists	9	16	14	14	14	-2	+0	0	-2	+5	-10.8%	16
Social Workers	7	7	5	4	4	-2	-2	+0	-4	-3	-50.5%	4
Health & Social Care Professionals	50	70	56	58	57	-14	+1	-1	-14	+7	-19.3%	65
Management (VIII & above)	3	9	7	6	5	-2	-2	-1	-4	+2	-44.3%	5
Administrative/ Supervisory (V to VII)	13	17	24	23	24	+7	-1	+0	+7	+11	+37.6%	25
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-6.3%	13
Management & Administrative	24	39	43	41	41	+4	-2	0	+2	+17	+4.6%	43
Health Care Assistants	1	0	0	1	1	+0	+1	+0	+1	+0	+106.4%	2
Home Help	19	14	11	10	10	-3	0	+0	-3	-9	-23.8%	67
Care, other	4	7	8	6	6	+1	-2	+1	0	+3	-6.5%	7
Patient & Client Care	24	21	19	17	18	-2	-2	+1	-3	-6	-15.3%	76

Older People

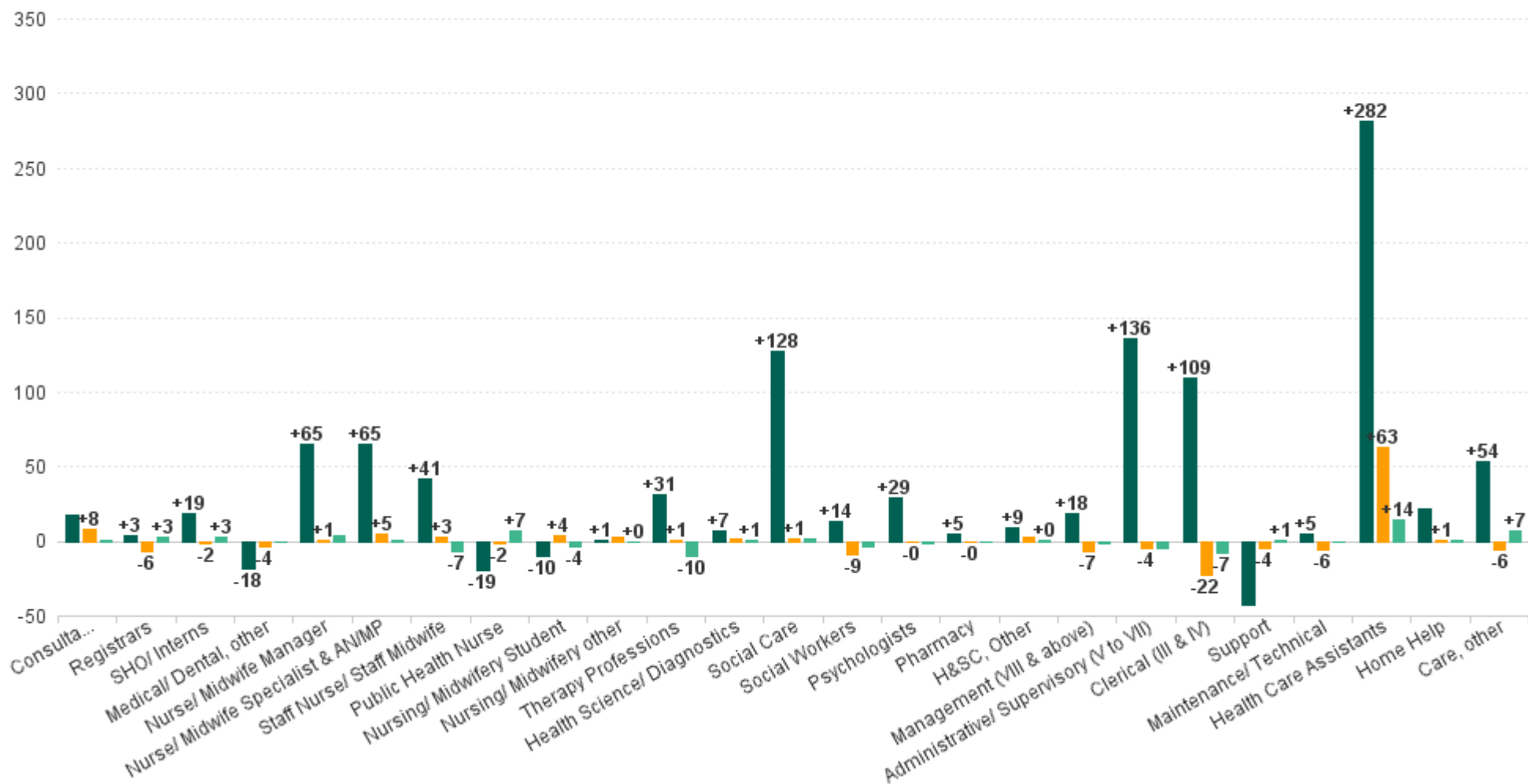
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	996	999	1,025	1,067	1,067	+26	+42	0	+68	+71	+6.8%	1,201
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	106	108	+13	+7	+2	+20	+31	+22.3%	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	+0	+1	+4	+18.2%	7
Staff Nurse/ Staff Midwife	219	239	216	224	224	-22	+7	0	-15	+5	-6.3%	243
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	338	340	-9	+14	+2	+6	+41	+1.7%	362
<i>Dietitians</i>	1	2	1	2	1	+0	+1	+1	0	+0	+150.9%	2
<i>Occupational Therapists</i>	4	5	6	5	5	+1	-1	-1	-1	+1	-20.6%	6
<i>Physiotherapists</i>	9	10	9	11	10	+1	+1	+1	0	+1	+9.3%	12
<i>Podiatrists & Chiropodists</i>			1	0	0	+0	0	0	+0	+0	-49.0%	1
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	19	17	+1	-1	-1	0	+4	-2.7%	22
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	4	0	-1	-1	-1	-7	-17.5%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	28	26	+1	-2	-2	-1	-2	-3.0%	32
Management (VIII & above)	5	12	5	4	4	-7	-1	0	-8	-1	-66.6%	4
Administrative/ Supervisory (V to VII)	12	20	18	17	16	-1	-2	-1	-4	+4	-19.2%	17
Clerical (III & IV)	34	42	46	47	45	+4	-1	-2	+3	+11	+7.1%	49
Management & Administrative	51	74	69	68	65	-4	-4	-3	-9	+14	-11.7%	70
Support	110	104	106	109	111	+2	+5	+1	+7	+1	+6.7%	124
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	112	114	+2	+6	+1	+8	+2	+7.5%	127
Health Care Assistants	388	332	350	378	378	+18	+27	+0	+46	-10	+13.8%	430
Home Help	108	117	133	132	133	+17	+0	+1	+17	+26	+14.2%	168
Care, other	5	6	8	8	8	+2	0	0	+2	+3	+34.1%	8
Patient & Client Care	500	455	492	518	519	+37	+27	+1	+64	+19	+14.1%	606

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		113	118	112	112	+5	-6	+1	-1	+112	-0.9%	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+1	+5	+43.1%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+27.0%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	6	5	+1	-3	-1	-3	+5	-35.1%	5
Health & Social Care Professionals		8	9	7	6	+1	-3	-1	-3	+6	-30.8%	6
Management (VIII & above)		21	16	15	15	-5	-1	+0	-6	+15	-30.2%	15
Administrative/ Supervisory (V to VII)		42	49	46	46	+7	-3	+0	+4	+46	+10.4%	49
Clerical (III & IV)		37	38	38	39	+1	+1	+1	+2	+39	+5.3%	42
Management & Administrative		100	103	98	100	+3	-3	+2	+0	+100	+0.0%	106

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,486	8,698	1:0.9	20.87%	79.13%	1:0.9	1:0.8	88.47%	18.11%	70.36%	72.64%	27.36%	85.07%	69.36%
Household Services	258	348	1:0.7	19.25%	80.75%	1:0.8	1:0.7	79.02%	13.79%	65.23%	36.49%	63.51%	62.69%	30.25%
Maintenance	40	47	1:0.9	87.23%	12.77%	1:0.9	1:0.8	82.98%	72.34%	10.64%	65.96%	34.04%	73.17%	16.67%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	5	8	1:0.7	50.00%	50.00%	1:0.6	1:0.8	87.50%	37.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Portering	52	56	1:0.9	87.50%	12.50%	1:1	1:0.7	85.71%	73.21%	12.50%	83.93%	16.07%	93.88%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	414	522	1:0.8	35.44%	64.56%	1:0.9	1:0.7	81.99%	28.35%	53.64%	49.23%	50.77%	77.30%	33.83%
Attendant/ Aide	27	41	1:0.7	24.39%	75.61%	1:0.8	1:0.6	39.02%	4.88%	34.15%	53.66%	46.34%	70.00%	48.39%
Health Care Assistant/ Care Assistant	1,860	2,167	1:0.9	24.00%	76.00%	1:0.9	1:0.8	86.89%	21.78%	65.11%	66.27%	33.73%	79.04%	62.23%
Health Promotion	30	33	1:0.9	18.18%	81.82%	1:0.9	1:0.9	100.00%	18.18%	81.82%	96.97%	3.03%	100.00%	96.30%
Health & Social Care Assistants	50	55	1:0.9	20.00%	80.00%	1:0.9	1:0.9	63.64%	12.73%	50.91%	89.09%	10.91%	72.73%	93.18%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	149	240	1:0.6	9.17%	90.83%	1:0.5	1:0.6	82.08%	5.83%	76.25%	33.75%	66.25%	36.36%	33.49%
Other Care Grades	161	180	1:0.9	33.89%	66.11%	1:1	1:0.9	96.67%	31.67%	65.00%	80.00%	20.00%	95.08%	72.27%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	461	531	1:0.9	24.67%	75.33%	1:0.9	1:0.9	95.48%	23.16%	72.32%	76.46%	23.54%	87.02%	73.00%
Patient & Client Care	2,749	3,260	1:0.8	23.44%	76.56%	1:0.9	1:0.8	87.61%	20.95%	66.66%	66.87%	33.13%	80.50%	62.70%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 7 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,486	8,698	1:0.9	20.87%	79.13%	1:0.9	1:0.8	88.47%	18.11%	70.36%	72.64%	27.36%	85.07%	69.36%
Disabilities	3,568	4,207	1:0.8	22.82%	77.18%	1:0.9	1:0.8	89.42%	20.51%	68.91%	68.27%	31.73%	81.15%	64.46%
Mental Health	929	1,057	1:0.9	23.84%	76.16%	1:0.9	1:0.9	81.08%	18.54%	62.54%	90.44%	9.56%	97.22%	88.32%
Older People	1,067	1,201	1:0.9	18.15%	81.85%	1:1	1:0.9	85.93%	14.24%	71.69%	72.52%	27.48%	89.91%	68.67%
Primary Care	1,762	2,062	1:0.9	17.36%	82.64%	1:0.9	1:0.8	91.32%	15.52%	75.80%	70.90%	29.10%	83.24%	68.31%
CHO Operations	112	119	1:0.9	15.97%	84.03%	1:1	1:0.9	96.64%	15.13%	81.51%	92.44%	7.56%	94.74%	92.00%
Community Health & Wellbeing	48	52	1:0.9	15.38%	84.62%	1:0.9	1:0.9	88.46%	13.46%	75.00%	90.38%	9.62%	100.00%	88.64%



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+3.8%	8,698
Consultant Medicine	7	7	8	8	8	+1	+0	+0	+1	+1	+12.0%	9
Consultant Psychiatry	52	56	62	69	70	+6	+8	+1	+14	+18	+24.3%	72
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	77	78	+6	+8	+1	+14	+18	+22.9%	81
Registrar	72	70	77	71	75	+7	-2	+4	+5	+3	+7.1%	108
Senior Registrar	19	31	22	19	19	-9	-3	+0	-12	+0	-38.4%	31
Specialist Registrar	4	3	6	6	4	+3	-1	-2	+2	+0	+50.7%	6
Registrars	95	104	105	95	98	+1	-6	+3	-5	+3	-5.2%	145
Interns	2	3	3	2	4	+0	+1	+2	+1	+2	+32.3%	5
Senior House Officer	34	44	53	50	51	+10	-3	+1	+7	+17	+16.3%	75
SHO/ Interns	36	47	56	52	55	+10	-2	+3	+8	+19	+17.3%	80
Dentists	34	30	30	29	29	+0	-1	+0	-1	-5	-4.8%	36
Other Medical	47	33	36	34	34	+3	-3	0	+1	-13	+2.5%	57
Medical/ Dental, other	80	63	67	63	63	+3	-4	0	-1	-18	-1.0%	93
Medical & Dental	271	276		286	293	+20	-4	+7	+17	+22	+6.0%	+399
Clinical Nurse/ Midwife Manager 1	100	109	98	90	91	-11	-7	+1	-18	-9	-16.3%	96
Clinical Nurse/ Midwife Manager 2	188	214	225	225	230	+11	+5	+5	+16	+42	+7.4%	248
Clinical Nurse/ Midwife Manager 3	40	42	42	41	40	+0	-2	-1	-2	0	-5.0%	43
Director Nursing/Midwifery, Assistant	52	67	70	73	72	+3	+2	-1	+6	+21	+8.5%	75
Director of Nursing/Midwifery	16	23	24	28	28	+2	+3	+0	+5	+12	+22.7%	28
Nurse/ Midwife Manager	396	455	460	457	461	+6	+1	+4	+7	+65	+1.5%	490
Adv. Nurse/ Midwife, Candidate	2	12	13	12	11	+1	-1	0	-1	+9	-4.5%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	20	20	+2	+3	+1	+4	+18	+27.6%	21
Clinical Nurse/ Midwife Specialist	89	105	125	126	127	+19	+2	+1	+22	+37	+20.5%	142
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	94	133	155	158	159	+22	+5	+1	+26	+65	+19.9%	176
Staff Nurse [Intellectual Disability]	194	226	221	215	211	-5	-10	-3	-14	+17	-6.4%	252
Staff Nurse [Psychiatric]	191	198	193	204	204	-5	+10	0	+6	+12	+2.9%	225
Staff Nurses [General/ Children's]	608	636	617	622	619	-19	+2	-3	-17	+12	-2.6%	707
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,041	1,034	-28	+3	-7	-25	+41	-2.4%	1,184
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Post-registration Nurse/ Midwife Student	21	25	10	5	1	-15	-9	-4	-24	-20	-96.0%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	+19	+0	+20	+19	+19,900.0%	40
Nursing/ Midwifery Student	32	28	18	26	22	-9	+3	-4	-6	-10	-21.0%	42
Nursing Education/Clinical	10	10	8	11	11	-2	+3	+0	+1	+1	+7.4%	14
Other Nursing/ Midwifery		1					-1		-1		-100.0%	
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	0	+1	-2.0%	14
Nursing & Midwifery	1,700	1,851		1,843	1,844	-20	+13	+1	-7	+144	-0.4%	+2,096
Dietitians	25	36	42	46	44	+6	+2	-1	+8	+19	+23.6%	56
Occupational Therapists	184	184	176	176	170	-8	-6	-6	-14	-14	-7.8%	195
Orthoptists		3	3	3	3	0	0	0	0	+3	-8.0%	3
Physiotherapists	114	136	139	143	140	+3	+0	-3	+4	+25	+2.6%	161
Podiatrists & Chiropodists	1	6	8	8	8	+2	0	0	+2	+7	+38.6%	10
Speech & Language Therapists	126	126	112	115	117	-13	+4	+1	-9	-9	-7.1%	131
Therapy Professions	450	490	480	491	481	-10	+1	-10	-9	+31	-1.9%	556
Audiology		8	6	6	7		+0	+0	-1	+7	-13.6%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	1	2	+0	+0	+1	+1	+1	+43.6%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	10	11	-2	+1	+1	-1	+7	-4.6%	12
Social Care	371	477	498	497	499	+20	+1	+2	+22	+128	+4.5%	543
Social Care	371	477	498	497	499	+20	+1	+2	+22	+128	+4.5%	543
Pharmacists	35	34	38	37	37	+3	-1	+0	+3	+2	+7.5%	43



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	+3.8%	8,698
Pharmacy Technicians	5	7	8	9	8	+1	+1	0	+2	+3	+25.2%	9
Pharmacy	40	41	45	45	45	+4	0	0	+4	+5	+10.3%	52
Psychologists	81	96	109	111	109	+13	0	-2	+13	+29	+13.4%	124
Psychologists	81	96	109	111	109	+13	0	-2	+13	+29	+13.4%	124
Social Workers	105	123	127	122	118	+5	-9	-4	-4	+14	-3.6%	131
Social Workers	105	123	127	122	118	+5	-9	-4	-4	+14	-3.6%	131
Counsellor Therapists	36	36	37	38	39	+0	+2	+1	+3	+3	+7.1%	43
Dental Hygienists	5	6	5	4	4	-1	-1	0	-2	-1	-33.5%	6
Other Health & Social Care	2	2	6	8	7	+3	+2	-1	+5	+5	+221.2%	10
Play Therapists/ Specialists	1	1	3	2	2	+2	-1	+0	+1	+1	+51.5%	2
Vaccinators				1	1		+1	+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	53	53	+5	+3	+0	+8	+9	+17.5%	63
Health & Social Care Professionals	1,094	1,284		1,330	1,317	+35	-3	-13	+33	+223	+2.5%	+1,481
Executive Management	13	19	17	18	18	-2	+1	+0	-1	+5	-5.2%	18
Senior Management (VIII & GM)	60	90	81	75	73	-9	-8	-1	-17	+13	-18.6%	76
Management (VIII & above)	73	109	98	92	91	-11	-7	-1	-18	+18	-16.3%	94
Middle Management (V-VII)	181	287	323	323	318	+36	-4	-4	+32	+137	+11.1%	334
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	323	318	+36	-4	-4	+32	+136	+11.1%	334
General Administrative (III & IV)	351	439	482	467	460	+43	-22	-7	+21	+109	+4.8%	512
Clerical (III & IV)	351	439	482	467	460	+43	-22	-7	+21	+109	+4.8%	512
Management & Administrative	606	834		882	869	+68	-33	-13	+35	+264	+4.2%	+940
Catering	59	49	54	50	52	+5	-2	+2	+3	-7	+5.7%	56
Household Services	269	263	245	259	258	-18	+13	-1	-5	-11	-2.0%	348
Other Support	14	17	17	6	5	+0	-12	0	-12	-9	-69.2%	8
Portering	67	52	55	52	52	+3	-3	+0	+0	-15	+0.4%	56
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	367	368	-10	-4	+1	-14	-43	-3.7%	469
Maintenance	37	39	44	41	40	+5	-4	-1	+1	+3	+3.2%	47
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	47	46	+6	-6	-1	+0	+5	+0.6%	53
General Support	452	428		414	414	-4	-10	+0	-14	-37	-3.3%	+522
Attendant/ Aide	40	30	29	27	27	0	-2	0	-3	-13	-9.1%	41
Health & Social Care Assistants	12	25	52	53	50	+28	-3	-3	+25	+37	+100.4%	55
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,842	1,860	+94	+68	+18	+162	+257	+9.5%	2,167
Health Care Assistants	1,655	1,752	1,873	1,922	1,936	+121	+63	+14	+184	+282	+10.5%	2,263
Home Helps	127	131	148	148	149	+18	+1	+1	+18	+22	+14.1%	240
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	+14.1%	240
Health Promotion		27	30	29	30	+3	0	+2	+3	+30	+12.0%	33
Home Care Services	6	4	5	6	6	+1	+1	0	+2	0	+43.7%	8
Other Care Grades	160	163	158	164	161	-4	+3	-2	-1	+2	-0.9%	180
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	454	461	+11	-10	+8	+1	+24	+0.2%	531
Care, other	610	659	670	657	664	+11	-6	+7	+6	+54	+0.8%	757
Patient & Client Care	2,392	2,541		2,727	2,749	+150	+58	+22	+208	+357	+8.2%	+3,260



CHO 7 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.4%	+1.1		+1.1	+0.0			
Registrars	+3.1%	+3.0		+2.6	+0.2	+0.2		
SHO/ Interns	+5.9%	+3.1		+2.3	+1.5	-0.7	+0.0	
Medical/ Dental, other	-0.1%	-0.1			-0.1		+0.0	
Medical & Dental	+2.5%	+7.0		+6.0	+1.6	-0.6	+0.0	
Nurse/ Midwife Manager	+0.9%	+4.0	+0.0	+0.2	-0.1	+1.9	+2.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.9		+0.7	+0.6	-0.4	+0.0	+0.0
Staff Nurse/ Staff Midwife	-0.6%	-6.6	+0.0	-0.4	-1.8	-4.1	-0.3	
Public Health Nurse	+4.4%	+6.6			+6.6			
Nursing/ Midwifery Student	-14.0%	-3.6		+0.4	-4.0	+0.0	+0.0	
Nursing/ Midwifery other	+0.4%	+0.1		+0.1	+0.0	+0.0		
Nursing & Midwifery	+0.1%	+1.3	+0.0	+0.9	+1.3	-2.6	+1.6	+0.0
Therapy Professions	-2.0%	-9.9		-1.0	-9.6	+1.8	-1.2	
Health Science/ Diagnostics	+6.9%	+0.7			+0.0	+0.7		
Social Care	+0.3%	+1.6		-0.7	-0.0	+2.4		
Pharmacy	-0.6%	-0.3		+0.1	+0.1	-0.4	+0.0	+0.0
Psychologists	-1.5%	-1.6		+0.7	-2.5	+0.1		
Social Workers	-3.2%	-3.9		-1.2	-1.3	+0.2	-0.6	-1.1



H&SC, Other	+0.3%	+0.1		+0.8	-0.2	-0.5	+0.0	
Health & Social Care Professionals	-1.0%	-13.2		-1.3	-13.4	+4.4	-1.8	-1.1
Management (VIII & above)	-1.2%	-1.1	+0.0	+0.0	-0.3	-0.8	-0.0	+0.0
Administrative/ Supervisory (V to VII)	-1.3%	-4.3	+0.0	-2.6	+0.7	-1.5	-1.2	+0.2
Clerical (III & IV)	-1.6%	-7.4	+0.0	-1.1	-6.3	+0.3	-1.8	+1.5
Management & Administrative	-1.5%	-12.8	+0.1	-3.6	-6.0	-1.9	-3.0	+1.7
Support	+0.2%	+0.8		+0.0	-0.3	-0.4	+1.4	
Maintenance/ Technical	-1.5%	-0.7		+0.0	+0.0	-0.7	+0.0	
General Support	+0.0%	+0.1		+0.0	-0.3	-1.1	+1.5	
Health Care Assistants	+0.7%	+14.1	-0.0	+0.6	-3.4	+16.7	+0.2	
Home Help	+0.7%	+1.1			+0.0	+0.0	+1.1	
Care, other	+1.1%	+7.1	+1.8	-1.2	-2.9	+9.5	-0.0	
Patient & Client Care	+0.8%	+22.3	+1.8	-0.7	-6.3	+26.2	+1.2	



CHO 7 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.8%	+8.2		+9.0	-0.8			
Registrars	-6.1%	-6.4		-0.9	-5.7	+0.2		
SHO/ Interns	-3.0%	-1.7		-0.4	+0.5	-1.7	+0.0	
Medical/ Dental, other	-6.1%	-4.1			-4.1		+0.0	
Medical & Dental	-1.3%	-3.9		+7.8	-10.1	-1.6	+0.0	
Nurse/ Midwife Manager	+0.2%	+1.1	+0.0	+2.2	+0.4	-8.8	+7.1	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.0%	+4.6		-0.5	+3.6	+0.6	-0.0	+1.0
Staff Nurse/ Staff Midwife	+0.3%	+2.9	+0.6	+14.0	+0.3	-19.4	+7.3	
Public Health Nurse	-1.2%	-2.0			-2.0			
Nursing/ Midwifery Student	+18.9%	+3.5		+7.5	-9.0	+5.0	+0.0	
Nursing/ Midwifery other	+33.6%	+2.8		+2.2	+0.7	+0.0		
Nursing & Midwifery	+0.7%	+13.0	+0.6	+25.5	-6.1	-22.5	+14.5	+1.0
Therapy Professions	+0.2%	+0.9		+1.1	-8.6	+9.5	-1.0	
Health Science/ Diagnostics	+16.0%	+1.5			+0.3	+1.2		
Social Care	+0.3%	+1.4		-2.0	+1.1	+2.3		
Pharmacy	-0.2%	-0.1		+0.0	-0.4	+0.3	+0.0	+0.0



Psychologists	-0.1%	-0.1		+1.2	-1.9	+0.6		
Social Workers	-7.1%	-9.1		-2.2	-1.3	-1.6	-0.7	-3.3
H&SC, Other	+5.3%	+2.7		+1.5	+2.2	-1.0	+0.0	
Health & Social Care Professionals	-0.2%	-2.8		-0.4	-8.6	+11.3	-1.7	-3.3
Management (VIII & above)	-6.8%	-6.7	+0.0	-0.1	-0.9	-3.4	-1.1	-1.3
Administrative/ Supervisory (V to VII)	-1.3%	-4.3	+0.0	-3.0	+4.7	-1.2	-2.3	-2.6
Clerical (III & IV)	-4.6%	-22.4	-0.0	-8.6	-8.6	-5.0	-0.8	+0.5
Management & Administrative	-3.7%	-33.4	-0.0	-11.6	-4.8	-9.5	-4.1	-3.4
Support	-1.2%	-4.3		+0.8	-2.6	-7.6	+5.1	
Maintenance/ Technical	-11.3%	-5.9		+0.0	-0.5	-6.4	+1.0	
General Support	-2.4%	-10.2		+0.8	-3.1	-14.0	+6.1	
Health Care Assistants	+3.4%	+62.9	+0.0	+0.2	-1.9	+37.3	+27.4	
Home Help	+0.4%	+0.6			+1.0	-0.5	+0.1	
Care, other	-0.8%	-5.6	-0.1	-4.8	-7.2	+6.5	-0.0	
Patient & Client Care	+2.2%	+57.9	-0.1	-4.6	-8.1	+43.3	+27.4	



CHO 7 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+17.7%	+11.7		+10.9	+0.8			
Registrars	-0.7%	-0.7		-3.2	+1.5	+0.9		
SHO/ Interns	+7.4%	+3.8		+3.5	+1.3	-1.0	+0.0	
Medical/ Dental, other	-1.6%	-1.0			-0.4		-0.7	
Medical & Dental	+4.9%	+13.7		+11.3	+3.1	-0.1	-0.7	
Nurse/ Midwife Manager	-2.0%	-9.6	+1.0	-7.2	-4.7	-6.6	+7.7	+0.1
Nurse/ Midwife Specialist & AN/MP	+9.2%	+13.4		+6.7	+4.3	+0.6	+0.9	+1.0
Staff Nurse/ Staff Midwife	-0.8%	-8.1	+1.0	+14.9	+4.4	-27.8	-0.7	
Public Health Nurse	-8.4%	-14.2			-14.2			
Nursing/ Midwifery Student	-25.4%	-7.5		-1.5	-4.0	-2.0	+0.0	
Nursing/ Midwifery other	+16.6%	+1.6		+0.0	+1.5	+1.0		-0.9
Nursing & Midwifery	-1.3%	-24.5	+2.0	+13.0	-12.7	-34.8	+7.9	+0.2
Therapy Professions	+1.1%	+5.4		+7.5	-13.2	+12.7	-1.6	
Health Science/ Diagnostics	+1.5%	+0.2			-1.8	+1.9		
Social Care	+4.5%	+21.7		-0.9	+1.3	+21.3		
Pharmacy	+10.1%	+4.1		+0.3	+3.1	+0.7	+0.0	+0.0
Psychologists	+8.6%	+8.7		-0.9	+6.4	+3.3		
Social Workers	-4.6%	-5.8		+3.4	-0.6	-3.9	+0.3	-4.9

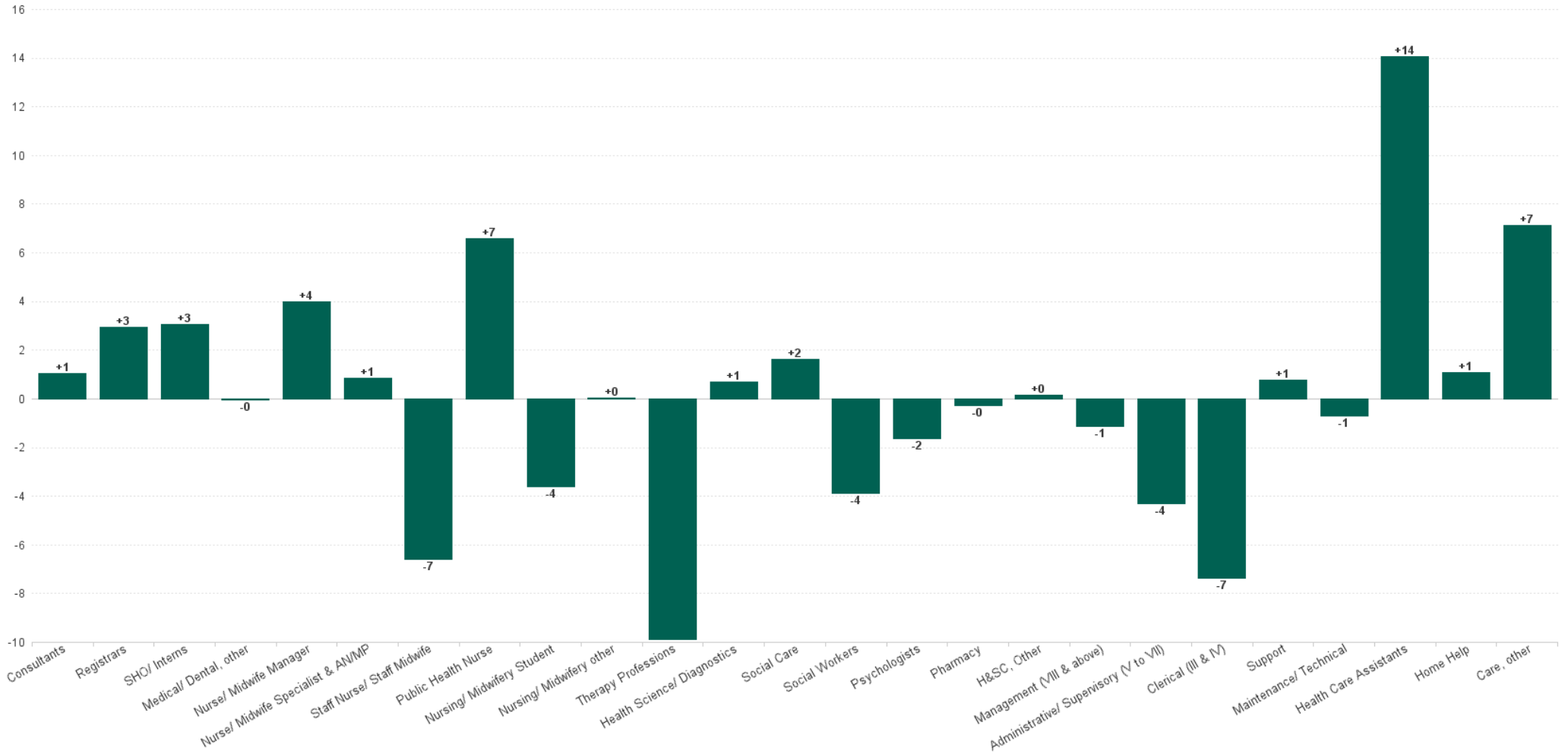


H&SC, Other	+15.3%	+7.1		+3.0	+6.5	-2.5	+0.0	
Health & Social Care Professionals	+3.2%	+41.4		+12.3	+1.8	+33.5	-1.4	-4.9
Management (VIII & above)	-10.9%	-11.1	-1.0	-1.0	-1.8	-1.2	-2.0	-4.2
Administrative/ Supervisory (V to VII)	+5.7%	+17.2	+1.0	-2.8	+11.5	+11.5	-2.4	-1.7
Clerical (III & IV)	+0.1%	+0.6	-0.0	-5.4	-3.2	-1.6	+7.7	+3.2
Management & Administrative	+0.8%	+6.7	+0.0	-9.1	+6.5	+8.7	+3.4	-2.8
Support	-1.9%	-6.9		+0.1	-5.6	-5.9	+4.4	
Maintenance/ Technical	-3.7%	-1.8		-1.0	-0.5	-1.3	+1.0	
General Support	-2.1%	-8.8		-0.9	-6.1	-7.2	+5.4	
Health Care Assistants	+6.6%	+119.3	-1.0	+5.5	+2.5	+70.5	+41.7	
Home Help	+10.0%	+13.6			+5.0	-1.1	+9.7	
Care, other	-0.2%	-1.5	+1.6	-3.7	-17.3	+17.0	+1.0	
Patient & Client Care	+5.0%	+131.4	+0.6	+1.8	-9.8	+86.3	+52.5	



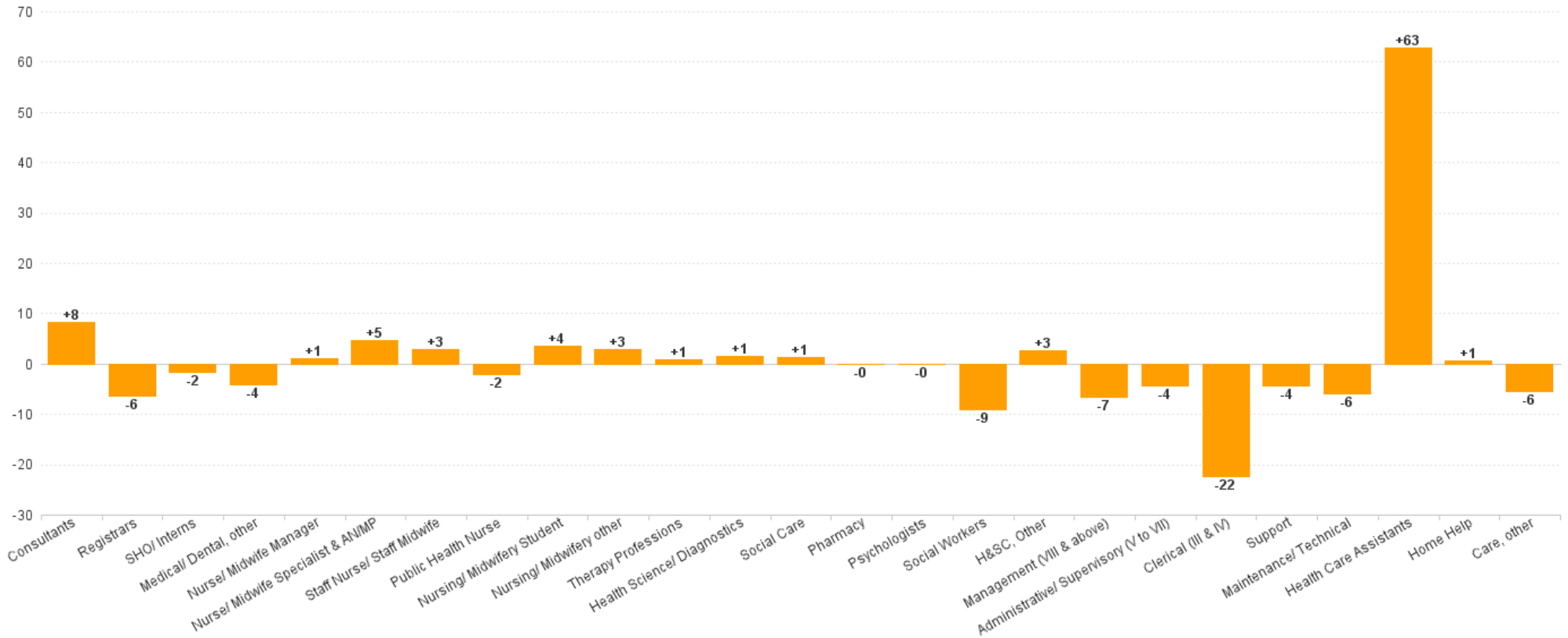
CHO 7 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 7 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

