

CHO 6 Employment Report: JUL 2024

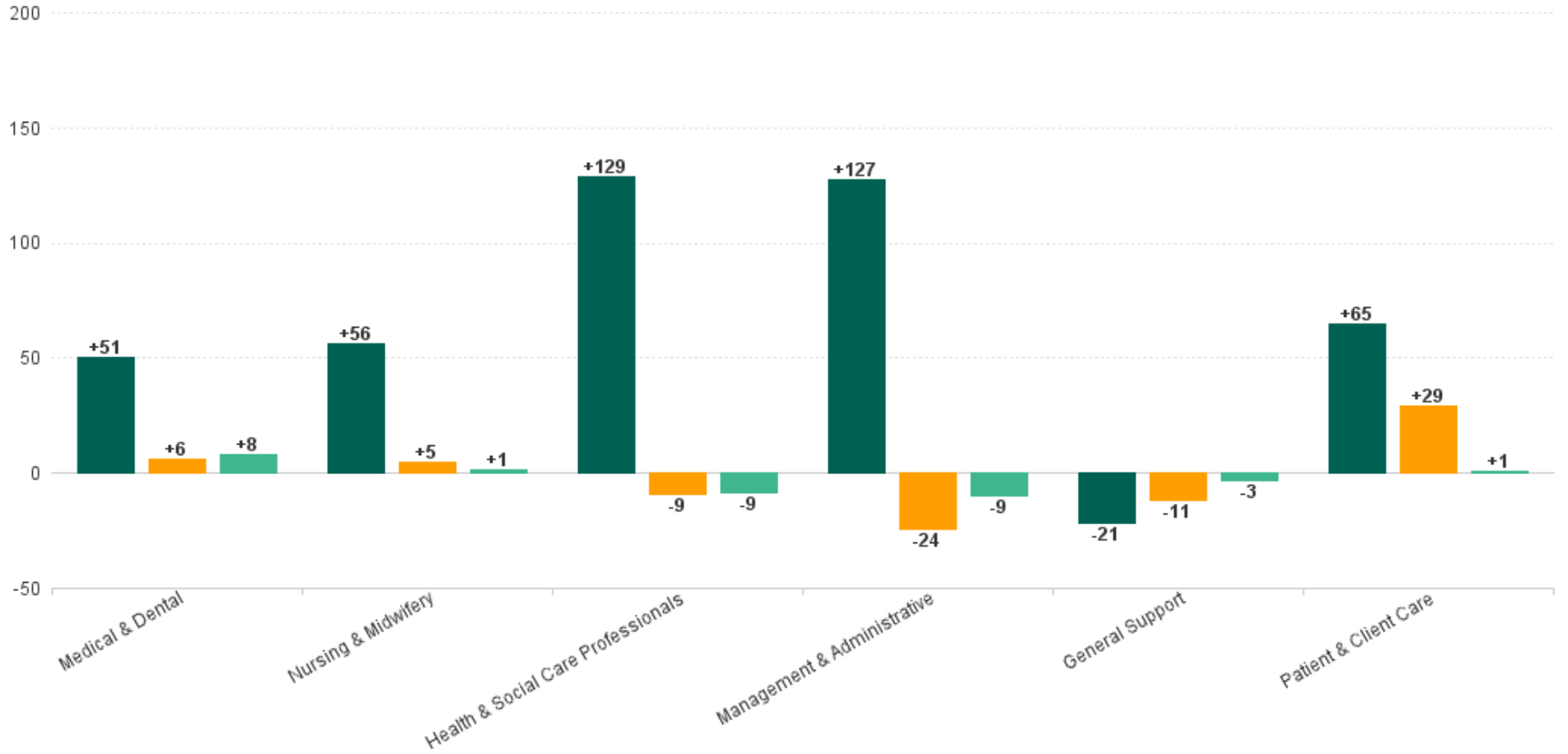
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+0	4,394
Consultants	48	58	65	66	65	+7	+0	-1	+7	+17	+0	79
Registrars	49	63	76	75	80	+12	+4	+4	+16	+31	+0	121
SHO/ Interns	16	16	20	17	24	+4	+4	+7	+8	+9	+1	38
Medical/ Dental, other	51	49	47	47	45	-1	-2	-2	-4	-6	0	70
Medical & Dental	164	186	208	206	214	+22	+6	+8	+28	+51	+0	308
Nurse/ Midwife Manager	211	210	221	212	214	+11	-7	+2	+4	+4	+0	224
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	85	+25	+24	+2	+48	+64	+1	93
Staff Nurse/ Staff Midwife	542	556	567	560	554	+11	-12	-5	-1	+13	0	607
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	0	115
Post-registration Nurse/ Midwife Student	14	7	6	1		-7	-5.9	-7	-7	-14	-7	
Pre-registration Nurse/ Midwife Intern				7	7		6.67	0	+7	+7	-7	14
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	0	14
Nursing/ Midwifery other	2	5	4	3	4	-1	+0	+1	-1	+2	0	5
Nursing & Midwifery	905	913	957	960	961	+43	+5	+1	+48	+56	+0	1,058
Therapy Professions	238	252	283	282	277	+31	-5	-4	+25	+39	+0	339
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	364	413	406	408	405	-8	-1	-3	-8	+41	0	464
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	0	9
Psychologists	56	68	80	79	79	+13	-2	-1	+11	+22	+0	91
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	0	74
H&SC, Other	14	17	26	28	28	+9	+2	0	+11	+14	+1	31
Health & Social Care Professionals	752	847	889	889	881	+43	-9	-9	+34	+129	+0	1,028
Management (VIII & above)	68	95	89	87	86	-6	-4	-2	-10	+18	0	90
Administrative/ Supervisory (V to VII)	170	241	251	249	244	+10	-7	-5	+3	+74	+0	270
Clerical (III & IV)	237	259	286	275	272	+27	-14	-3	+13	+35	+0	314
Management & Administrative	475	596	627	612	602	+31	-24	-9	+7	+127	+0	674
Support	191	177	180	173	171	+3	-9	-2	-5	-20	0	204
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	0	24
General Support	214	199	204	195	192	+5	-11	-3	-7	-21	0	228
Health Care Assistants	538	556	585	610	611	+29	+26	+2	+55	+73	+0	691
Care, other	330	324	319	323	322	-4	+3	-1	-2	-8	0	407
Patient & Client Care	869	880	904	932	933	+25	+29	+1	+54	+65	+0	1,098



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



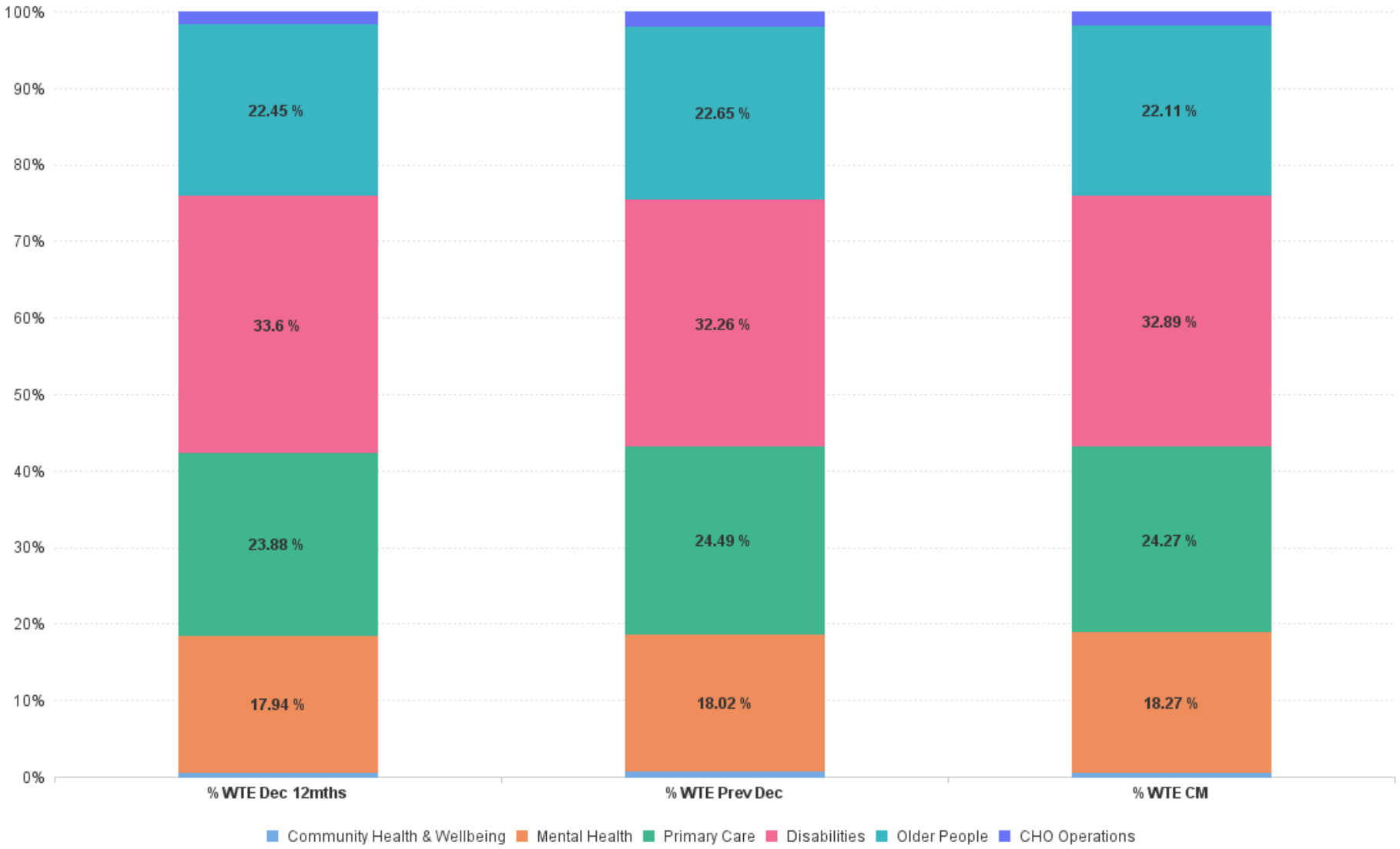
Employment Report by Care Group : JUL 2024

CHO 6 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+4.5%	4,394
Community Health & Wellbeing		17	22	20	21	+6	-1	+1	+4	+21	+23.8%	22
Mental Health	593	650	683	686	691	+33	+9	+6	+42	+99	+6.4%	800
Primary Care	765	864	928	926	918	+63	-10	-8	+54	+154	+6.2%	1,168
Disabilities	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	+2.3%	1,425
Older People	823	813	858	836	837	+46	-22	+1	+24	+13	+3.0%	904
CHO Operations		60	75	76	72	+15	-3	-3	+12	+72	+19.7%	75
Community Services	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+4.5%	4,394



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 6 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+4.5%	4,394
Health Service Executive	1,605	1,772	1,909	1,909	1,895	+137	-14	-14	+123	+290	+6.9%	2,179
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,886	1,889	+32	+9	+3	+41	+116	+2.2%	2,215



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	1,605	1,772	1,909	1,909	1,895	+137	-14	-14	+123	+290	+6.9%	2,179
Consultants	23	27	29	29	27	+2	-2	-2	+0	+4	+1.1%	33
Registrars	30	41	57	55	57	+16	+0	+2	+16	+27	+39.9%	83
SHO/ Interns	4	3	4	4	8	+1	+4	+4	+5	+4	+161.6%	10
Medical/ Dental, other	49	48	45	46	44	-2	-1	-2	-4	-5	-7.6%	69
Medical & Dental	106	118	135	134	136	+17	+1	+2	+18	+30	+15.1%	195
Nurse/ Midwife Manager	138	138	142	136	138	+4	-4	+2	-0	+1	0.0%	143
Nurse/ Midwife Specialist & AN/MP	15	20	40	62	63	+20	+23	+1	+43	+48	+221.5%	67
Staff Nurse/ Staff Midwife	286	303	313	303	297	+10	-16	-6	-6	+11	-1.9%	332
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
Post-registration Nurse/ Midwife Student	14	7	6	1		-1	-6	-1	-7	-14	-1	
Pre-registration Nurse/ Midwife Intern				7	7		+7	-0	+7	+7	-1	14
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	-8.8%	14
Nursing/ Midwifery other	2	4	3	2	3	-1	+0	+1	-1	+1	-13.6%	4
Nursing & Midwifery	571	571	603	605	606	+32	+3	+1	+35	+35	+6.1%	675
Dietitians	12	19	24	26	25	+5	+1	-1	+5	+13	0.28	32
Occupational Therapists	61	63	68	65	62	+5	-6	-3	-1	+1	-0.02	76
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	0.01	2
Physiotherapists	39	46	61	64	64	+15	+2	-0	+17	+25	0.37	78
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
Speech & Language Therapists	45	40	51	49	48	+11	-3	-1	+8	+3	0.21	60
Therapy Professions	158	173	208	208	203	+35	-5	-5	+30	+45	+17.3%	250
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.8%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.6%	16
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.4%	6
Psychologists	38	39	48	48	48	+9	-0	-0	+9	+10	+21.8%	55
Social Workers	26	39	38	39	38	-1	+0	-0	-0	+12	-0.9%	42
H&SC, Other	8	16	18	24	24	+2	+6	-0	+8	+16	+52.4%	26
Health & Social Care Professionals	260	300	347	355	350	+47	+3	-5	+49	+90	+16.5%	412
Management (VIII & above)	35	53	54	52	51	+1	-3	-1	-2	+16	-4.6%	51
Administrative/ Supervisory (V to VII)	91	145	146	145	141	+1	-5	-4	-5	+50	-3.1%	148
Clerical (III & IV)	134	162	179	180	176	+17	-3	-4	+14	+42	+8.6%	195
Management & Administrative	260	361	379	377	368	+18	-12	-9	+7	+108	+1.9%	394
Support	85	73	73	67	65	-0	-7	-1	-8	-19	-10.3%	76
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	68	66	-1	-7	-1	-9	-21	-11.3%	77
Health Care Assistants	267	279	290	286	286	+11	-3	+0	+8	+20	+2.7%	328
Care, other	54	68	81	85	83	+13	+2	-1	+15	+29	+21.8%	98
Patient & Client Care	321	347	371	371	370	+24	-1	-1	+23	+49	+6.5%	426

Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,886	1,889	+32	+9	+3	+41	+116	+2.2%	2,215
Consultants	25	31	36	37	38	+5	+2	+1	+7	+13	+22.1%	46
Registrars	19	22	19	20	23	-4	+4	+2	+0	+4	+0.4%	38
SHO/ Interns	12	13	16	13	17	+3	+1	+3	+3	+5	+25.8%	28
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	72	78	+5	+6	+6	+10	+20	+15.3%	113
Nurse/ Midwife Manager	73	71	78	76	76	+7	-3	-0	+4	+3	+5.9%	81
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	22	+4	+1	+0	+5	+17	+28.1%	26
Staff Nurse/ Staff Midwife	256	253	253	257	257	+1	+4	+0	+5	+1	+1.8%	275
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	355	356	+12	+2	+0	+14	+21	+4.0%	383
Dietitians	3	3	3	4	4	+1	+0	+0	+1	+1	0.52	5
Occupational Therapists	31	35	33	35	34	-3	+2	-0	-1	+4	-0.03	41
Physiotherapists	22	21	22	18	18	+0	-3	+0	-3	-3	-0.15	20
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
Speech & Language Therapists	25	19	17	17	18	-2	+0	+1	-2	-7	-0.09	22
Therapy Professions	80	79	75	74	75	-4	-1	+1	-5	-6	-5.8%	89
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	393	390	-11	-2	-3	-12	+37	-3.1%	448
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-5.4%	3
Psychologists	18	28	32	31	31	+4	-1	-1	+2	+12	+8.0%	36
Social Workers	31	33	32	29	29	-0	-4	-1	-4	-2	-12.0%	32
H&SC, Other	6	1	8	4	4	+7	-4	+0	+3	-2	+303.1%	5
Health & Social Care Professionals	492	547	543	535	531	-4	-12	-4	-16	+39	-2.9%	616
Management (VIII & above)	33	42	35	35	35	-7	-0	-0	-7	+2	-17.0%	39
Administrative/ Supervisory (V to VII)	79	96	105	105	104	+9	-2	-1	+8	+24	+8.2%	122
Clerical (III & IV)	103	97	107	95	96	+10	-11	+1	-1	-7	-0.9%	119
Management & Administrative	215	235	247	235	234	+13	-13	-0	-0	+19	-0.1%	280
Support	106	104	107	106	106	+3	-1	-1	+2	-0	+2.1%	128
Maintenance/ Technical	20	20	23	21	20	+3	-3	-1	-0	+0	-1.0%	23
General Support	126	124	130	127	126	+6	-4	-2	+2	+0	+1.6%	151
Health Care Assistants	272	278	295	324	325	+18	+30	+1	+47	+53	+17.1%	363
Care, other	276	255	238	238	239	-17	+0	+1	-16	-37	-6.4%	309
Patient & Client Care	548	533	534	562	564	+1	+30	+2	+31	+16	+5.8%	672



CHO 6 by S38 Agency: JUL 2024

Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Children's Sunshine Home	58	53	52	53	52	-0.57	-0.53	-1	-1.1	-6.5	-2.1%	59
Nurse/ Midwife Manager	7	9	7	9	9	-2	+2	+0	+0	+2	+5.5%	9
Staff Nurse/ Staff Midwife	21	18	20	19	18	+3	-2	-1	+1	-2	+4.3%	19
Nursing & Midwifery	28	26	27	28	27	+1	+0	-1	+1	-0	+4.7%	28
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	11	11	-1	+0	+0	-1	-3	-9.8%	14
Care, other	4	4	3	3	3	-1	-1	+0	-1	-1	-28.1%	5
Patient & Client Care	18	16	14	14	14	-2	-1	+0	-2	-4	-14.4%	19

Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Dublin Dental Hospital	91	92	93	93	93	1.5	-0.5	0	+1.0	+1.5	+1.1%	169
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	-1	+0	+1	+0	+8.3%	13
Medical & Dental	13	12	14	14	14	+2	-1	+0	+2	+1	+12.3%	22
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	4	+1	-1	+0	+1	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	31	+1	-1	+0	+0	+1	+0.0%	56
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
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Total Leopardstown Park Hospital	211	187	191	192	193	3.88	2.24	1.28	+6.1	-17.3	+3.3%	209
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	13	14	+2	+0	+0	+2	-2	+18.0%	14
Staff Nurse/ Staff Midwife	43	34	36	36	38	+2	+2	+2	+4	-5	+11.1%	41
Nursing & Midwifery	58	46	50	50	52	+4	+2	+2	+6	-6	+12.8%	55
Therapy Professions	7	9	9	9	9	+0	-0	+0	-0	+2	-0.9%	11
Pharmacy	2	2	2	2	2	-0	-0	+0	-0	-0	-18.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+1	+0	-0	+1	-4.1%	14
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	8	8	-0	+1	+0	+1	+1	+13.8%	8
Clerical (III & IV)	10	12	10	9	9	-2	-1	-0	-3	-1	-25.2%	11
Management & Administrative	19	20	18	18	18	-2	+0	-0	-2	-0	-10.6%	20
Support	33	33	37	36	36	+4	-1	-0	+4	+3	+11.0%	38
Maintenance/ Technical	4	3	3	4	4	-0	+1	+0	+1	+0	+17.3%	4
General Support	37	36	40	40	40	+4	+0	-0	+4	+3	+11.6%	42
Health Care Assistants	81	70	69	68	67	-1	-2	-0	-3	-14	-4.1%	72
Care, other	5	3	3	4	4	-0	+1	-0	+1	-1	+19.4%	5
Patient & Client Care	86	73	72	72	71	-1	-1	-0	-2	-15	-3.1%	77

Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	42	42	-3.67	0.53	0.37	-3.1	+42.4	-6.9%	49
Consultants			2	2	2	-0	+0	+0	-0	+2	-1.3%	2
Registrars			1	1	1	-0	-0	-0	-0	+1	-39.0%	1
SHO/ Interns			1	1	1	-0	+0	+0	-0	+1	-11.5%	1
Medical & Dental			4	4	4	-0	-0	-0	-1	+3	-14.7%	4
Nurse/ Midwife Manager			4	4	3	+0	-1	+0	-1	+3	-25.0%	3
Nurse/ Midwife Specialist & AN/MP			7	7	7	-0	-0	+0	-1	+7	-8.5%	9
Staff Nurse/ Staff Midwife			16	13	16	-2	+3	+0	+0	+16	+2.6%	17
Nursing & Midwifery			27	24	25	-2	+1	+0	-1	+26	-4.6%	29
Therapy Professions			3	1		-2	-0	+1	-2	+1	-77.9%	1
Pharmacy				0	0	+0	-0	+0	+0	+0	-100.0%	1
Social Workers			2	2	2	-0	+0	+0	+0	+2	+0.0%	2
Health & Social Care Professionals			5	3	2	-2	-0	+1	-2	+3	-38.6%	4
Administrative/ Supervisory (V to VII)			1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)			2	2	2	+0	-0	+0	-0	+2	-0.5%	2
Management & Administrative			3	3	3	+0	-0	+0	-0	+3	-0.3%	3
Health Care Assistants			7	8	8	+1	-0	-0	+0	+8	+6.2%	9
Patient & Client Care			7	8	8	+1	-0	-0	+0	+8	+6.2%	9

Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Royal Hospital Donnybrook, Dublin	272	270	284	273	274	13.83	-10.08	1	+3.7	+2.1	+1.4%	283
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	25	25	+4	+0	+0	+4	+4	+21.0%	25
Nurse/ Midwife Specialist & AN/MP				1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	70	70	+2	-1	+0	+1	-4	+1.4%	70

Nursing & Midwifery	94	89	96	95	95	+7	-1	+0	+6	+1	+7.1%	96
Therapy Professions	31	30	29	28	29	-1	+1	+1	-1	-1	-2.5%	31
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	6	6	-0	+0	+0	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	34	35	-1	+1	+1	-0	-1	-1.2%	39
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	7	7	+5	-7	+0	-2	+1	-22.2%	7
Clerical (III & IV)	7	7	7	6	6	+0	-1	+0	-1	-1	-9.1%	7
Management & Administrative	13	17	22	15	15	+5	-7	+0	-2	+2	-9.6%	16
Support	36	33	36	34	34	+3	-2	+0	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	39	39	+4	-2	+0	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	86	86	-2	-1	+0	-2	+0	-2.8%	87
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	86	89	87	86	86	-2	-1	+0	-2	+0	-2.7%	88

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St John of God HQ		50	49	48	46	-0.38	-3.34	-1.72	-3.7	+45.8	-7.5%	50
Nurse/ Midwife Manager		1	0	0	0	-1	-0	-0	-1	+0	-53.0%	1
Nursing & Midwifery		1	0	0	0	-1	-0	-0	-1	+0	-53.0%	1
Social Care		1	1	1	1	+0	-0	+0	+0	+1	+3.1%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	+0	+1	+3	+21.5%	3
Management (VIII & above)		13	12	10	10	-1	-2	+0	-3	+10	-23.1%	10
Administrative/ Supervisory (V to VII)		26	25	28	27	-1	+1	-1	+1	+27	+3.1%	28
Clerical (III & IV)		7	7	6	5	+1	-2	-1	-2	+5	-23.3%	7
Management & Administrative		46	45	44	42	-1	-3	-2	-4	+42	-8.2%	45
Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1
General Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John of God (IDS)	456	425	420	429	433	-5.69	13.1	4.07	+7.4	-23.6	+1.7%	523
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	7	8	5	5	+1	-3	-0	-2	-3	-27.3%	6
Staff Nurse/ Staff Midwife	46	50	51	53	53	+1	+2	+0	+3	+7	+5.9%	60
Nursing & Midwifery	54	57	59	58	58	+2	-1	+0	+1	+4	+1.9%	66
Therapy Professions	12	9	9	9	8	+0	-0	-0	-0	-4	-3.4%	10
Social Care	146	160	165	156	155	+5	-9	-0	-4	+9	-2.7%	184
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+0	+0.8%	5
Social Workers	4	3	3	3	2	+0	-1	-1	-1	-2	-19.7%	3
Health & Social Care Professionals	167	176	181	172	171	+5	-10	-1	-5	+4	-3.0%	202
Management (VIII & above)	15	9	3	4	3	-6	+0	-1	-6	-12	-65.4%	3
Administrative/ Supervisory (V to VII)	28	8	11	10	10	+3	-1	+0	+2	-18	+21.9%	11
Clerical (III & IV)	19	7	14	12	12	+7	-1	+0	+6	-7	+84.4%	15
Management & Administrative	62	23	28	26	25	+4	-2	-1	+2	-37	+7.4%	29
Support	12	15	13	14	13	-2	+1	-0	-2	+1	-10.4%	21
Maintenance/ Technical	5	5	6	5	4	+1	-2	-1	-1	-1	-20.0%	4
General Support	17	20	19	19	17	-1	-1	-1	-3	+1	-12.8%	25
Health Care Assistants	19	24	29	47	50	+5	+21	+3	+25	+31	+103.6%	66

Care, other	136	123	104	106	110	-20	+7	+4	-13	-26	-10.5%	134
Patient & Client Care	155	148	133	153	160	-15	+28	+7	+12	+5	+8.4%	200

St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John of God (MHS)	235	246	261	255	261	15.54	-0.12	6.33	+15.4	+25.8	+6.3%	320
Consultants	19	24	28	28	29	+4	+1	+1	+5	+10	+20.5%	35
Registrars	17	19	15	17	19	-4	+4	+3	+0	+3	+2.5%	34
SHO/ Interns	5	6	8	6	9	+2	+1	+3	+3	+4	+50.3%	14
Medical & Dental	41	49	51	51	57	+2	+6	+7	+8	+17	+17.2%	83
Nurse/ Midwife Manager	16	15	17	16	16	+2	-1	-0	+1	-0	+5.0%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	14	+3	+1	+0	+4	+9	+45.2%	16
Staff Nurse/ Staff Midwife	32	31	31	31	31	-0	+0	+0	-0	-1	-0.5%	33
Nursing & Midwifery	53	56	61	61	61	+5	-0	+0	+5	+8	+9.0%	67
Therapy Professions	27	24	23	23	22	-1	-1	-1	-2	-5	-9.0%	29
Social Care	25	28	24	23	24	-4	-0	+0	-4	-2	-15.4%	27
Psychologists	12	22	24	24	23	+2	-1	-1	+1	+11	+5.6%	28
Social Workers	18	18	19	17	17	+1	-3	-0	-1	-1	-7.3%	18
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	+618.8%	4
Health & Social Care Professionals	87	93	98	91	89	+5	-9	-1	-4	+2	-3.9%	106
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	14	14	-3	+1	-0	-2	-1	-14.2%	16
Clerical (III & IV)	26	20	25	23	25	+5	-0	+1	+5	-1	+22.6%	30
Management & Administrative	43	38	40	40	41	+2	+0	+1	+2	-2	+5.8%	48
Support	6	4	3	3	3	-1	-0	+0	-1	-3	-22.5%	5
Maintenance/ Technical	3	3	5	3	3	+2	-2	+0	+0	+0	+7.0%	4
General Support	9	7	8	6	6	+1	-2	+0	-1	-3	-9.4%	9
Health Care Assistants				4	4		+4	+0	+4	+4	-100.0%	4
Care, other	2	2	3	2	2	+0	-0	+0	+0	+1	+0.0%	3
Patient & Client Care	2	2	3	6	6	+0	+4	+0	+4	+5	+168.8%	7

Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Sunbeam House Services	449	480	488	503	496	7.55	7.71	-7.13	+15.3	+46.3	+3.2%	553
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	30	29	-5	+1	-1	-4	-8	-12.8%	32
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	33	32	-5	+1	-1	-4	-9	-11.7%	35
Therapy Professions	1	4	5	5	5	+0	+1	+0	+1	+4	+19.2%	6
Social Care	182	213	202	212	210	-11	+8	-3	-4	+28	-1.7%	236
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	1	1	-0	-2	+0	-2	-1	-64.5%	1
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	218	216	-11	+6	-2	-5	+30	-2.1%	243
Management (VIII & above)	9	10	9	9	10	-1	+1	+1	+0	+1	+0.0%	10
Administrative/ Supervisory (V to VII)	9	13	18	21	21	+6	+3	+0	+9	+13	+67.0%	23
Clerical (III & IV)	24	26	25	21	21	-1	-5	+0	-5	-3	-20.4%	22
Management & Administrative	41	49	53	51	52	+4	-1	+1	+3	+11	+6.8%	55
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	101	99	+17	+8	-1	+24	+28	+32.2%	111

Care, other	103	95	99	96	92	+4	-6	-4	-2	-10	-2.5%	105
Patient & Client Care	174	170	190	196	192	+21	+1	-5	+22	+18	+12.8%	216

CHO 6 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		17	22	20	21	+6	-1	+1	+4	+21	+0	22
Medical/ Dental, other		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Dietitians			1	1	1	+1	0	+0	+1	+1	-1	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-1	1
H&SC, Other		3				-3			-3		-1	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-1	1
Management (VIII & above)		3	3	2	2	+0	-1	0	-1	+2	0	2
Administrative/ Supervisory (V to VII)		9	7	5	5	-2	-1	0	-3	+5	0	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+1	3
Management & Administrative		13	13	10	10	0	-2	0	-3	+10	0	11
Care, other		1	9	9	10	+8	+1	+1	+9	+10	+19	10
Patient & Client Care		1	9	9	10	+8	+1	+1	+9	+10	+19	10

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	593	650	683	686	691	+33	+9	+6	+42	+99	+0	800
Consultants	36	45	51	52	51	+5	+1	-1	+6	+15	+0	63
Registrars	22	30	28	28	31	-2	+3	+4	+2	+10	+0	53
SHO/ Interns	9	9	11	10	13	+2	+2	+3	+4	+4	+0	20
Medical & Dental	67	84	90	90	96	+6	+6	+6	+12	+29	+0	136
Nurse/ Midwife Manager	76	75	73	63	63	-2	-10	0	-12	-14	0	65
Nurse/ Midwife Specialist & AN/MP	14	27	34	56	57	+7	+23	+1	+30	+43	+1	62
Staff Nurse/ Staff Midwife	139	151	144	138	138	-7	-6	+0	-13	-1	0	148
Pre-registration Nurse/ Midwife Intern				7	7		+7	0	+7	+7	-1	14
Nursing/ Midwifery Student				7	7		+7	0	+7	+7	-1	14
Nursing/ Midwifery other	2	4	3	2	3	-1	+0	+1	-1	+1	0	4
Nursing & Midwifery	231	257	254	266	268	-3	+14	+2	+11	+36	+0	293
Dietitians	2	2	6	7	6	+5	0	-1	+4	+4	+3	7
Occupational Therapists	25	28	27	24	24	-1	-3	0	-4	-1	0	31
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	0	-1	1
Speech & Language Therapists	15	10	9	9	9	-1	0	-1	-1	-6	0	11
Therapy Professions	43	41	43	41	40	+2	-3	-1	-2	-3	0	50
Social Care	26	28	24	23	24	-4	0	+0	-4	-2	0	27
Psychologists	22	38	43	41	40	+6	-3	-1	+2	+18	+0	48
Social Workers	30	36	37	35	35	+0	-1	+0	-1	+5	0	38
H&SC, Other	9	6	16	16	16	+10	-1	0	+9	+7	+1	17
Health & Social Care Professionals	130	150	163	156	154	+13	-9	-2	+5	+25	+0	180
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0	5
Administrative/ Supervisory (V to VII)	27	31	27	25	25	-4	-2	-1	-6	-2	0	27
Clerical (III & IV)	42	29	41	41	42	+12	+1	+1	+13	0	+0	49
Management & Administrative	72	65	73	71	71	+8	-2	+0	+7	0	+0	81
Support	36	29	28	24	24	-1	-4	0	-5	-13	0	28
Maintenance/ Technical	6	5	6	4	4	+1	-2	+0	-1	-2	0	5
General Support	42	34	34	28	28	+0	-6	0	-6	-14	0	33
Health Care Assistants	46	54	62	68	68	+8	+6	+0	+14	+22	+0	69
Care, other	5	7	7	7	7	+1	-1	0	0	+1	0	8
Patient & Client Care	51	60	69	74	74	+9	+5	0	+14	+23	+0	77



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	765	864	928	926	918	+63	-10	-8	+54	+154	+0	1,168
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+0	14
Registrars	26	32	46	47	47	+14	+2	+1	+16	+21	+0	67
SHO/ Interns	7	7	9	7	11	+2	+2	+4	+4	+5	+1	18
Medical/ Dental, other	46	45	43	45	43	-1	-1	-2	-2	-3	0	66
Medical & Dental	88	93	110	111	113	+16	+4	+3	+20	+26	+0	165
Nurse/ Midwife Manager	22	31	36	38	38	+5	+2	0	+7	+15	+0	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	0	+0	+7	+11	+1	19
Staff Nurse/ Staff Midwife	52	61	72	69	66	+11	-6	-3	+5	+14	+0	87
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	0	115
Post-registration Nurse/ Midwife Student	14	7	6	1		-1	-6	-1	-7	-14	-1	
Nursing/ Midwifery Student	14	7	6	1		-1	-6	-1	-7	-14	-1	
Nursing & Midwifery	210	208	228	219	217	+20	-11	-2	+9	+7	+0	263
Dietitians	10	18	17	18	18	0	+1	0	+0	+8	+0	23
Occupational Therapists	33	43	45	45	44	+2	-2	-2	+0	+11	+0	53
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Physiotherapists	32	43	51	51	51	+8	+0	0	+8	+19	+0	65
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+0	2
Speech & Language Therapists	28	35	43	42	41	+8	-2	0	+7	+13	+0	52
Therapy Professions	104	143	160	160	158	+17	-2	-2	+15	+54	+0	197
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+0	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	0	3
Psychologists	19	16	22	24	24	+6	+2	0	+8	+5	+0	27
Social Workers	5	10	8	8	8	-2	-1	0	-3	+3	0	9
H&SC, Other	4	6	8	11	11	+2	+3	0	+5	+7	+1	12
Health & Social Care Professionals	154	199	222	227	224	+23	+3	-3	+25	+71	+0	273
Management (VIII & above)	30	29	20	21	22	-8	+2	+1	-7	-8	0	26
Administrative/ Supervisory (V to VII)	68	78	69	69	68	-9	-1	-1	-10	0	0	82
Clerical (III & IV)	112	136	143	143	139	+7	-4	-4	+3	+28	+0	164
Management & Administrative	210	242	233	233	229	-10	-4	-4	-13	+20	0	272
Support	24	23	23	23	23	+0	+0	0	+1	0	+0	36
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	4
General Support	26	25	25	25	25	+0	+0	0	+1	0	+0	40
Health Care Assistants	6	16	21	20	20	+5	-1	0	+4	+13	+0	24
Care, other	71	81	90	90	89	+8	-1	-1	+7	+18	+0	131
Patient & Client Care	77	97	111	110	109	+14	-2	-2	+11	+31	+0	155

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	+0	1,425
Consultants	3	3	3	1	1	+0	-2	+0	-2	-2	-1	1
Registrars		1	1			+0	-1		-1		-1	
Medical/ Dental, other	1	1	1	1	0	+0	-1	0	-1	-1	-1	1
Medical & Dental	4	5	5	2	1	+0	-4	0	-4	-3	-1	2
Nurse/ Midwife Manager	44	40	35	36	38	-5	+3	+2	-2	-6	0	40
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+1	+1	+2	+2	-1	3
Staff Nurse/ Staff Midwife	147	138	146	147	143	+8	-3	-3	+5	-4	+0	158
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	191	178	183	186	185	+5	+1	-1	+6	-6	+0	202
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1
Occupational Therapists	15	11	10	10	9	-2	0	-1	-2	-6	0	11
Physiotherapists	6	4	5	7	7	+1	+1	-1	+3	+1	+1	8
Speech & Language Therapists	21	10	10	10	10	0	+0	+0	+0	-10	+0	13
Therapy Professions	42	26	25	28	27	0	+1	-1	+1	-15	+0	33
Social Care	334	381	378	379	376	-4	-1	-3	-5	+42	0	432
Psychologists	14	14	15	14	14	+1	0	+0	+0	+1	+0	15



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	+0	1,425
Social Workers	11	8	10	10	9	+2	-1	-1	+1	-2	+0	10
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-1	1
Health & Social Care Professionals	403	431	429	431	427	-2	-2	-4	-4	+24	0	491
Management (VIII & above)	31	39	31	30	30	-8	-1	0	-9	-1	0	30
Administrative/ Supervisory (V to VII)	53	64	75	80	79	+11	+4	-1	+15	+25	+0	84
Clerical (III & IV)	54	52	57	49	49	+5	-8	+0	-3	-5	0	55
Management & Administrative	138	156	163	159	158	+7	-5	-2	+2	+20	+0	169
Support	23	23	19	20	19	-3	0	-1	-4	-4	0	27
Maintenance/ Technical	7	8	8	7	6	+0	-2	-1	-2	-1	0	6
General Support	29	31	27	27	25	-3	-2	-2	-6	-4	0	33
Health Care Assistants	187	188	207	235	237	+19	+31	+2	+50	+51	+0	277
Care, other	246	229	209	212	212	-20	+3	+0	-17	-34	0	251
Patient & Client Care	433	416	415	447	450	-1	+34	+3	+33	+17	+0	528

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	823	813	858	836	837	+46	-22	+1	+24	+13	+0	904
Consultants				1	1		+1	+0	+1	+1	-1	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	0	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+0	5
Nurse/ Midwife Manager	68	64	76	72	74	+12	-2	+1	+10	+5	+0	75
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	0	0	+9	+8	-1	9
Staff Nurse/ Staff Midwife	204	206	205	206	207	0	+2	+1	+2	+4	+0	214
Nursing & Midwifery	273	269	290	287	290	+21	0	+2	+21	+17	+0	298
Dietitians	3	2	3	4	4	+0	+1	0	+1	+1	+0	5
Occupational Therapists	19	17	19	20	20	+2	+1	0	+3	+1	+0	22
Physiotherapists	21	19	26	22	23	+7	-3	+1	+4	+2	+0	24
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	-1	+0	6
Therapy Professions	50	42	54	52	52	+11	-2	+0	+10	+2	+0	58
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+0	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-1	1
Social Workers	11	7	6	7	7	-1	+1	+0	0	-5	0	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals	66	53	65	64	65	+12	0	+1	+12	-1	+0	73
Management (VIII & above)	4	8	12	12	12	+4	0	0	+4	+8	+0	12
Administrative/ Supervisory (V to VII)	22	32	39	34	34	+7	-5	+0	+2	+12	+0	35
Clerical (III & IV)	30	33	31	28	28	-2	-3	0	-5	-2	0	31
Management & Administrative	56	72	82	74	73	+9	-8	0	+1	+17	+0	78
Support	108	102	109	106	105	+7	-4	-1	+3	-3	+0	113
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+0	9
General Support	116	110	117	115	114	+8	-3	-1	+4	-2	+0	122
Health Care Assistants	300	299	296	287	286	-4	-9	-1	-13	-14	0	321
Care, other	7	6	5	5	5	-1	0	0	-1	-3	0	7
Patient & Client Care	307	305	300	292	291	-5	-9	-1	-14	-16	0	328

CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		60	75	76	72	+15	-3	-3	+12	+72	+0	75
Nurse/ Midwife Manager		1	1	2	2	+0	+1	+0	+1	+2	+1	2
Nursing & Midwifery		1	1	2	2	+0	+1	+0	+1	+2	+1	2



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		60	75	76	72	+15	-3	-3	+12	+72	+0	75
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-1	1
Social Workers		9	9	9	9	0	-1	0	-1	+9	0	9
Health & Social Care Professionals		12	10	10	10	-1	-1	0	-2	+10	0	10
Management (VIII & above)		12	18	17	15	+6	-3	-2	+3	+15	+0	15
Administrative/ Supervisory (V to VII)		28	35	36	34	+7	-1	-1	+6	+34	+0	36
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+1	12
Management & Administrative		48	64	64	61	+16	-3	-3	+13	+61	+0	63



Employment Report by Care Group (HSE Only) JUL 2024

CHO 6 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		17	22	20	21	+6	-1	+1	+4	+21	+23.8%	22
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-8.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	2	2	+0	-1	0	-1	+2	-26.0%	2
Administrative/ Supervisory (V to VII)		9	7	5	5	-2	-1	0	-3	+5	-39.3%	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	0	-3	+10	-19.7%	11
Care, other		1	9	9	10	+8	+1	+1	+9	+10	+1,876.0%	10
Patient & Client Care		1	9	9	10	+8	+1	+1	+9	+10	+1,876.0%	10



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	357	404	422	431	430	+18	+9	-1	+26	+73	+6.5%	480
Consultants	17	21	23	24	23	+2	0	-2	+1	+5	+6.4%	28
Registrars	5	11	13	11	12	+2	-1	+1	+1	+7	+10.9%	19
SHO/ Interns	4	3	3	4	4	+0	+1	0	+1	0	+33.3%	6
Medical & Dental	26	35	39	39	38	+4	0	-1	+4	+12	+10.1%	53
Nurse/ Midwife Manager	60	59	56	47	47	-4	-9	0	-13	-13	-21.3%	47
Nurse/ Midwife Specialist & AN/MP	8	17	20	42	43	+3	+22	+1	+26	+34	+149.9%	46
Staff Nurse/ Staff Midwife	107	120	113	107	107	-7	-6	+0	-13	0	-11.1%	115
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7	+7	+7	+7	+7	+7		14
Nursing/ Midwifery Student				7	7		+7	0	+7	+7	-100.0%	14
Nursing/ Midwifery other	2	4	3	2	3	-1	+0	+1	-1	+1	-13.6%	4
Nursing & Midwifery	178	200	192	205	206	-8	+14	+2	+6	+29	+2.9%	226
<i>Dietitians</i>	2	2	5	6	5	+3	0	0	+3	+3	-7.2%	6
<i>Occupational Therapists</i>	13	13	14	12	12	-1	-2	-2	-2	-1	-13.9%	14
<i>Physiotherapists</i>	1	2	1	1	1	0	+0	+0	-1	0	+0.0%	1
Therapy Professions	16	17	20	18	18	+3	-2	0	+1	+1	+3.7%	21
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	17	17	+3	-2	0	+1	+7	+7.9%	20
Social Workers	12	18	17	18	19	-1	+1	+0	+0	+6	+1.5%	20
H&SC, Other	4	6	9	12	12	+3	+3	0	+6	+8	+104.0%	13
Health & Social Care Professionals	42	57	65	66	65	+8	0	-1	+8	+23	+14.6%	74
Management (VIII & above)	1	3	3	3	3	+0	+0	+0	+0	+2	+1.0%	3
Administrative/ Supervisory (V to VII)	12	14	14	11	11	-1	-3	-1	-4	-1	-26.3%	11
Clerical (III & IV)	16	9	16	17	17	+7	+1	0	+8	+1	+90.3%	19
Management & Administrative	29	26	33	31	31	+6	-2	-1	+4	+2	+16.4%	33
Support	30	25	25	21	21	0	-4	0	-5	-9	-17.9%	23
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	22	22	-1	-4	0	-6	-11	-20.2%	24
Health Care Assistants	46	54	62	64	64	+8	+2	+0	+10	+18	+19.1%	65
Care, other	4	4	5	5	4	+0	0	0	0	+1	-7.2%	5
Patient & Client Care	49	58	66	68	68	+8	+2	0	+10	+19	+17.1%	70

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	674	727	793	792	783	+66	-10	-8	+56	+110	+7.7%	950
Consultants	4	4	4	5	5	+1	+0	0	+1	+1	+26.1%	5
Registrars	25	29	43	44	45	+14	+2	+1	+16	+20	+55.3%	64
SHO/ Interns			1		4	+1	+3	+4	+4	+4	-100.0%	4
Medical/ Dental, other	46	45	43	45	43	-1	-1	-2	-2	-3	-3.9%	66
Medical & Dental	75	77	92	94	97	+14	+5	+3	+19	+22	+24.7%	139
Nurse/ Midwife Manager	20	26	30	34	33	+5	+3	0	+8	+13	+30.1%	36
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	10	+7	0	+0	+7	+4	+293.7%	10
Staff Nurse/ Staff Midwife	48	43	55	51	47	+13	-8	-3	+5	0	+10.6%	67
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	1		-14	-6	-6	-7	-14	-100.0%	
Nursing/ Midwifery Student	14	7	6	1		-1	-6	-1	-7	-14	-100.0%	
Nursing & Midwifery	204	177	200	190	188	+23	-12	-2	+11	-16	+6.0%	228
<i>Dietitians</i>	10	17	17	18	18	+8	+1	+1	+1	+8	+6.2%	23
<i>Occupational Therapists</i>	33	43	45	45	44	+11	-2	-2	+1	+11	-3.7%	53
<i>Orthoptists</i>		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
<i>Physiotherapists</i>	32	43	51	51	51	+19	+1	+1	+9	+19	+1.2%	65
<i>Podiatrists & Chiropractors</i>	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
<i>Speech & Language Therapists</i>	28	34	43	42	41	+13	-2	-2	+7	+13	-5.3%	51
Therapy Professions	104	140	159	160	158	+19	-1	-3	+17	+54	+12.4%	196
Health Science/ Diagnostics	17	15	16	16	16	+0	0	0	+0	-1	+1.8%	17
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	1	1	-1	0	+0	-1	+1	-43.0%	2
Psychologists	19	16	22	24	24	+6	+2	0	+8	+5	+47.6%	27
Social Workers	5	8	7	6	6	-2	-1	0	-3	+1	-32.8%	7
H&SC, Other	3	6	8	10	10	+2	+3	0	+5	+7	+84.4%	11
Health & Social Care Professionals	152	192	216	223	219	+24	+3	-4	+27	+68	+14.2%	265
Management (VIII & above)	27	25	16	17	18	-9	+2	+1	-7	-9	-28.5%	18
Administrative/ Supervisory (V to VII)	57	65	56	56	55	-9	-1	-1	-10	-2	-15.3%	57
Clerical (III & IV)	96	119	127	126	123	+8	-4	-4	+4	+26	+3.4%	138
Management & Administrative	180	208	198	200	195	-10	-3	-4	-13	+16	-6.3%	213
Support	13	9	10	10	10	+1	0	0	+1	-3	+7.8%	15
General Support	13	9	10	10	10	+1	0	0	+1	-3	+7.8%	15
Health Care Assistants	6	9	13	12	12	+5	-1	0	+3	+6	+40.0%	15
Care, other	45	54	63	64	62	+9	-1	-1	+8	+18	+14.5%	75
Patient & Client Care	50	63	76	76	74	+14	-2	-2	+11	+24	+18.0%	90

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	234	208	213	220	219	+5	+6	-1	+11	-15	+5.1%	240
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	0	+0	-1	0	-1	-1	-72.0%	1
Medical & Dental	3	4	4	1	0	+0	-4	0	-4	-3	-93.0%	1
Nurse/ Midwife Manager	25	21	18	20	22	-3	+4	+2	+0	-3	+1.5%	22
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+1	+1	+2	+2	-100.0%	3
Staff Nurse/ Staff Midwife	43	37	46	45	43	+9	-3	-2	+6	0	+16.2%	47
Nursing & Midwifery	68	58	66	66	67	+8	+1	+1	+9	-1	+15.0%	72
Occupational Therapists	11	6	5	4	4	-7	-1	-1	-3	-7	-24.1%	5
Physiotherapists			1	3	3	+3	+2	+2	+3	+3	+179.0%	3
Speech & Language Therapists	15	6	6	7	6	-9	+0	+0	+1	-9	+7.5%	8
Therapy Professions	26	12	12	14	13	-1	+1	-1	+1	-13	+4.2%	16
Social Care	7	7	10	10	10	+3	+0	+0	+3	+4	+40.2%	11
Psychologists	8	8	7	7	7	-1	+0	+0	0	-1	-4.4%	8
Social Workers	4	3	5	6	6	+2	+1	+0	+3	+1	+117.8%	6
H&SC, Other	1	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	37	37	+3	+2	0	+5	-10	+16.7%	42
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	17	17	+3	+1	0	+3	+4	+24.9%	18
Clerical (III & IV)	10	12	10	10	10	-2	0	0	-2	+0	-16.0%	10
Management & Administrative	27	30	30	31	31	+0	+1	0	+1	+4	+2.8%	32
Support	3	2	1	1		-1	-1	-1	-2	-3	-100.0%	
General Support	3	2	1	1		-1	-1	-1	-2	-3	-100.0%	
Health Care Assistants	82	76	75	77	78	-1	+3	+1	+2	-5	+2.0%	86
Care, other	4	7	3	7	6	-4	+3	-1	0	+2	-1.1%	7
Patient & Client Care	87	83	78	84	84	-5	+6	+0	+1	-3	+1.8%	93

Older People

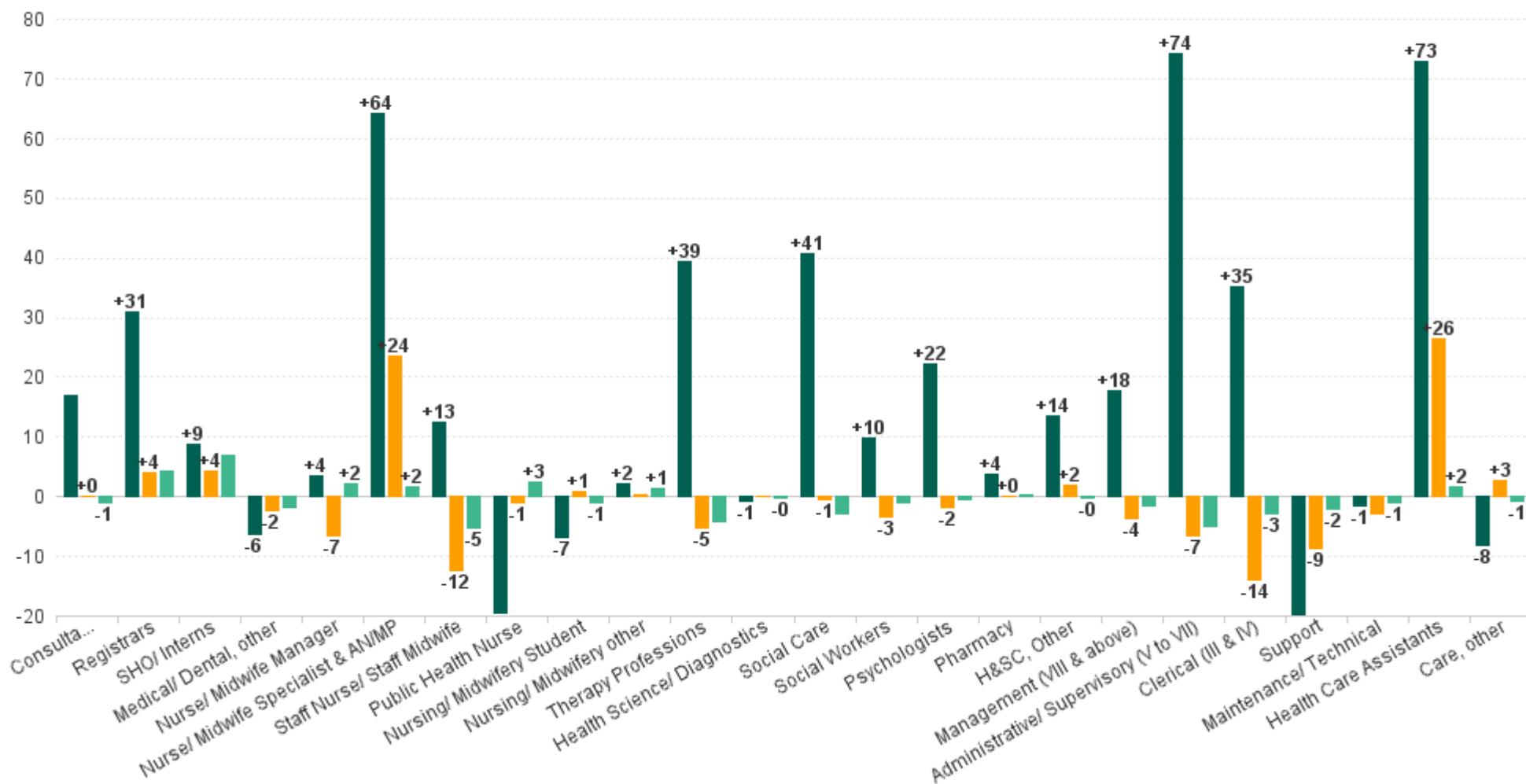
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	341	355	383	371	370	+28	-14	-1	+14	+29	+4.0%	412
Medical/ Dental, other	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Medical & Dental	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Nurse/ Midwife Manager	33	31	38	34	35	+6	-3	+1	+4	+2	+11.3%	36
Nurse/ Midwife Specialist & AN/MP	1		8	8	8	+8	0	0	+8	+7	-100.0%	8
Staff Nurse/ Staff Midwife	88	103	98	101	100	-4	+1	-1	-3	+12	-2.9%	103
Nursing & Midwifery	121	134	144	142	143	+10	-1	+0	+9	+22	+6.4%	147
Dietitians		1	1	1	1	+1	0	0	+0	+1	-4.9%	2
Occupational Therapists	4	1	4	4	3	-1	-1	-1	+2	-1	-23.3%	4
Physiotherapists	6	2	9	9	9	+3	+0	+0	+7	+3	+0.0%	9
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	15	14	+13	-2	-1	+10	+2	+291.1%	16
Pharmacy	1	2	3	3	3	+1	+1	+0	+1	+2	+51.5%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	18	18	+14	-2	0	+13	-1	+224.0%	20
Management (VIII & above)	3	6	10	9	9	+4	-1	0	+3	+6	+49.6%	9
Administrative/ Supervisory (V to VII)	9	16	18	19	19	+2	+1	+0	+3	+10	+21.2%	20
Clerical (III & IV)	12	14	13	12	12	-1	-1	0	-2	+0	-12.6%	13
Management & Administrative	24	35	41	40	40	+6	-2	0	+4	+16	+12.6%	42
Support	39	36	36	35	35	+0	-2	-1	-2	-5	-4.7%	38
General Support	39	36	36	35	35	+0	-2	-1	-2	-5	-4.7%	38
Health Care Assistants	133	141	140	133	133	-1	-7	0	-8	+0	-5.3%	162
Care, other	2	3	2	1	1	-1	-1	+0	-2	-2	-79.6%	1
Patient & Client Care	135	143	141	134	134	-2	-8	0	-10	-1	-6.6%	163

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		60	75	76	72	+15	-3	-3	+12	+72	+19.7%	75
Nurse/ Midwife Manager		1	1	2	2	+0	+1	+0	+1	+2	+102.0%	2
Nursing & Midwifery		1	1	2	2	+0	+1	+0	+1	+2	+102.0%	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	9	0	-1	0	-1	+9	-9.9%	9
Health & Social Care Professionals		12	10	10	10	-1	-1	0	-2	+10	-17.4%	10
Management (VIII & above)		12	18	17	15	+6	-3	-2	+3	+15	+25.9%	15
Administrative/ Supervisory (V to VII)		28	35	36	34	+7	-1	-1	+6	+34	+21.1%	36
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+50.5%	12
Management & Administrative		48	64	64	61	+16	-3	-3	+13	+61	+27.0%	63

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 6 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,784	4,394	1:0.9	22.49%	77.51%	1:0.9	1:0.8	88.60%	19.46%	69.14%	75.06%	24.94%	87.85%	71.34%
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	52	64	1:0.8	39.06%	60.94%	1:0.9	1:0.8	84.38%	37.50%	46.88%	79.69%	20.31%	92.00%	71.79%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	26	37	1:0.7	27.03%	72.97%	1:0.6	1:0.7	100.00%	27.03%	72.97%	37.84%	62.16%	40.00%	37.04%
Other Medical	19	33	1:0.6	15.15%	84.85%	1:0.4	1:0.6	78.79%	9.09%	69.70%	30.30%	69.70%	40.00%	28.57%
Registrar	63	92	1:0.7	29.35%	70.65%	1:0.7	1:0.7	1.09%		1.09%	98.91%	1.09%	100.00%	98.46%
Senior House Officer	24	38	1:0.6	21.05%	78.95%	1:0.6	1:0.7	2.63%		2.63%	92.11%	7.89%	100.00%	90.00%
Senior Registrar	16	28	1:0.6	39.29%	60.71%	1:0.4	1:0.7	7.14%		7.14%	96.43%	3.57%	100.00%	94.12%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	214	308	1:0.7	29.87%	70.13%	1:0.7	1:0.7	44.48%	13.96%	30.52%	77.92%	22.08%	86.96%	74.07%
Advanced Nurse/ Midwife Practitioner	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:1	1:1	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Manager 1	47	49	1:1	24.49%	75.51%	1:1	1:0.9	95.92%	24.49%	71.43%	91.84%	8.16%	100.00%	89.19%
Clinical Nurse/ Midwife Manager 2	79	82	1:1	21.95%	78.05%	1:1	1:1	98.78%	21.95%	76.83%	97.56%	2.44%	94.44%	98.44%
Clinical Nurse/ Midwife Manager 3	23	24	1:1	25.00%	75.00%	1:1	1:0.9	91.67%	25.00%	66.67%	91.67%	8.33%	100.00%	88.89%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	68	76	1:0.9	11.84%	88.16%	1:1	1:0.9	100.00%	11.84%	88.16%	81.58%	18.42%	100.00%	79.10%
Director Nursing/Midwifery, Assistant	49	52	1:0.9	17.31%	82.69%	1:0.9	1:0.9	96.15%	15.38%	80.77%	92.31%	7.69%	100.00%	90.70%
Director of Nursing/Midwifery	17	17	1:1	11.76%	88.24%	1:1	1:1	100.00%	11.76%	88.24%	100.00%		100.00%	100.00%
Nursing Education/Clinical	4	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	7	14	1:0.5	21.43%	78.57%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	97	115	1:0.8		100.00%	1:	1:0.8	95.65%		95.65%	76.52%	23.48%		76.52%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	84	90	1:0.9	22.22%	77.78%	1:0.9	1:0.9	91.11%	18.89%	72.22%	83.33%	16.67%	95.00%	80.00%
Staff Nurse [Psychiatric]	109	119	1:0.9	27.73%	72.27%	1:0.9	1:0.9	94.96%	26.05%	68.91%	87.39%	12.61%	87.88%	87.21%
Staff Nurses [General/ Children's]	360	397	1:0.9	14.11%	85.89%	1:0.9	1:0.9	92.44%	11.59%	80.86%	80.10%	19.90%	85.71%	79.18%
Nursing & Midwifery	961	1,058	1:0.9	16.16%	83.84%	1:0.9	1:0.9	92.91%	14.27%	78.64%	84.59%	15.41%	91.81%	83.20%
Counsellor Therapists	17	18	1:0.9	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	94.44%	5.56%	100.00%	92.86%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	29	37	1:0.8	5.41%	94.59%	1:0.7	1:0.8	100.00%	5.41%	94.59%	75.68%	24.32%	100.00%	74.29%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Occupational Therapists	97	117	1:0.8	5.13%	94.87%	1:0.9	1:0.8	97.44%	5.13%	92.31%	70.09%	29.91%	83.33%	69.37%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	82	98	1:0.8	22.45%	77.55%	1:0.9	1:0.8	94.90%	19.39%	75.51%	66.33%	33.67%	77.27%	63.16%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	79	91	1:0.9	13.19%	86.81%	1:0.9	1:0.9	84.62%	10.99%	73.63%	75.82%	24.18%	75.00%	75.95%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	405	464	1:0.9	21.34%	78.66%	1:0.9	1:0.9	90.52%	19.83%	70.69%	60.99%	39.01%	77.78%	56.44%
Social Workers	67	74	1:0.9	6.76%	93.24%	1:1	1:0.9	95.95%	6.76%	89.19%	82.43%	17.57%	100.00%	81.16%
Speech & Language Therapists	66	82	1:0.8	3.66%	96.34%	1:1	1:0.8	93.90%	3.66%	90.24%	62.20%	37.80%	100.00%	60.76%
Health & Social Care Professionals	881	1,028	1:0.9	15.86%	84.14%	1:0.9	1:0.8	92.51%	14.69%	77.82%	67.51%	32.49%	80.37%	65.09%
Executive Management	14	14	1:1	35.71%	64.29%	1:1	1:1	100.00%	35.71%	64.29%	100.00%		100.00%	100.00%
General Administrative (III & IV)	272	314	1:0.9	18.47%	81.53%	1:0.9	1:0.9	89.49%	16.24%	73.25%	75.48%	24.52%	87.93%	72.66%
Middle Management (V-VII)	244	270	1:0.9	24.81%	75.19%	1:0.9	1:0.9	95.56%	24.07%	71.48%	89.63%	10.37%	98.51%	86.70%
Senior Management (VIII & GM)	72	76	1:0.9	39.47%	60.53%	1:0.9	1:1	94.74%	35.53%	59.21%	98.68%	1.32%	96.67%	100.00%
Management & Administrative	602	674	1:0.9	23.74%	76.26%	1:0.9	1:0.9	92.73%	21.96%	70.77%	84.27%	15.73%	94.38%	81.13%
Catering	28	31	1:0.9	51.61%	48.39%	1:0.9	1:0.9	87.10%	45.16%	41.94%	77.42%	22.58%	93.75%	60.00%
Household Services	92	110	1:0.8	33.64%	66.36%	1:0.9	1:0.8	91.82%		60.00%	62.73%	37.27%	81.08%	53.42%
Maintenance	17	20	1:0.9	100.00%		1:0.9	1:	90.00%	90.00%		100.00%		100.00%	
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,784	4,394	1:0.9	22.49%	77.51%	1:0.9	1:0.8	88.60%	19.46%	69.14%	75.06%	24.94%	87.85%	71.34%
Other Support	18	24	1:0.8	58.33%	41.67%	1:0.7	1:0.8	91.67%	50.00%	41.67%	83.33%	16.67%	92.86%	70.00%
Portering	29	35	1:0.8	91.43%	8.57%	1:0.9	1:0.5	91.43%	85.71%	5.71%	77.14%	22.86%	84.38%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	192	228	1:0.8	53.95%	46.05%	1:0.9	1:0.8	91.23%	49.56%	41.67%	73.68%	26.32%	88.62%	56.19%
Attendant/ Aide	27	36	1:0.7	11.11%	88.89%	1:0.8	1:0.7	66.67%	2.78%	63.89%	25.00%	75.00%	50.00%	21.88%
Health Care Assistant/ Care Assistant	560	629	1:0.9	30.21%	69.79%	1:1	1:0.9	90.62%	27.34%	63.28%	67.41%	32.59%	87.37%	58.77%
Health Promotion	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Health & Social Care Assistants	25	26	1:1	30.77%	69.23%	1:1	1:0.9	65.38%	19.23%	46.15%	96.15%	3.85%	100.00%	94.44%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	104	152	1:0.7	5.92%	94.08%	1:1	1:0.7	98.68%	5.92%	92.76%	67.76%	32.24%	100.00%	65.73%
Pastoral Care	2	5	1:0.5	80.00%	20.00%	1:0.5	1:0.5	80.00%	60.00%	20.00%	40.00%	60.00%	50.00%	
Workshop Services	197	232	1:0.9	25.00%	75.00%	1:0.9	1:0.8	88.79%	22.84%	65.95%	65.52%	34.48%	81.03%	60.34%
Patient & Client Care	933	1,098	1:0.9	25.41%	74.59%	1:0.9	1:0.8	90.07%	22.68%	67.40%	66.76%	33.24%	86.02%	60.20%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 6 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,784	4,394	1:0.9	22.49%	77.51%	1:0.9	1:0.8	88.60%	19.46%	69.14%	75.06%	24.94%	87.85%	71.34%
Disabilities	1,245	1,425	1:0.9	23.44%	76.56%	1:0.9	1:0.9	88.56%	20.77%	67.79%	65.89%	34.11%	82.93%	60.68%
Mental Health	691	800	1:0.9	28.88%	71.13%	1:0.9	1:0.9	83.00%	23.38%	59.63%	85.00%	15.00%	91.77%	82.25%
Primary Care	918	1,168	1:0.8	14.47%	85.53%	1:0.8	1:0.8	87.16%	11.56%	75.60%	73.72%	26.28%	91.12%	70.77%
CHO Operations	72	75	1:1	22.67%	77.33%	1:1	1:1	97.33%	21.33%	76.00%	97.33%	2.67%	100.00%	96.55%
Community Health & Wellbeing	21	22	1:1	22.73%	77.27%	1:1	1:1	95.45%	22.73%	72.73%	86.36%	13.64%	80.00%	88.24%
Older People	837	904	1:0.9	25.66%	74.34%	1:1	1:0.9	94.58%	23.89%	70.69%	80.31%	19.69%	87.93%	77.68%



CHO 6 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+4.5%	4,394
Consultant Dentistry	7	6	8	8	8	+2	+0	0	+2	+1	+30.8%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	53	52	+5	-1	-1	+4	+13	+8.9%	64
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	66	65	+7	+0	-1	+7	+17	+12.4%	79
Registrar	40	51	62	59	63	+11	+1	+3	+12	+22	+23.5%	92
Senior Registrar	7	12	12	14	16	+0	+4	+2	+4	+9	+38.6%	28
Specialist Registrar	1	1	2	2	1	+1	-1	-1	+0	+0	+0.0%	1
Registrars	49	63	76	75	80	+12	+4	+4	+16	+31	+25.9%	121
Senior House Officer	16	16	20	17	24	+4	+4	+7	+8	+9	+50.9%	38
SHO/ Interns	16	16	20	17	24	+4	+4	+7	+8	+9	+50.9%	38
Dentists	27	26	25	27	26	-1	+1	-1	-1	-1	-2.4%	37
Other Medical	25	22	22	20	19	0	-3	-1	-3	-5	-13.4%	33
Medical/ Dental, other	51	49	47	47	45	-1	-2	-2	-4	-6	-7.4%	70
Medical & Dental	164	186		206	214	+22	+6	+8	+28	+51	+15.2%	+308
Clinical Nurse/ Midwife Manager 1	52	47	45	47	47	-2	+2	0	+0	-5	+0.1%	49
Clinical Nurse/ Midwife Manager 2	91	87	88	77	79	+1	-9	+1	-8	-12	-9.1%	82
Clinical Nurse/ Midwife Manager 3	18	23	24	22	23	+1	-1	+1	0	+5	-0.2%	24
Director Nursing/Midwifery, Assistant	35	37	46	48	49	+8	+3	+1	+11	+13	+30.3%	52
Director of Nursing/Midwifery	14	16	18	17	17	+2	-1	0	+1	+2	+5.2%	17
Nurse/ Midwife Manager	211	210	221	212	214	+11	-7	+2	+4	+4	+2.0%	224
Adv. Nurse/ Midwife, Candidate	0	3	11	10	11	+8	0	+0	+8	+10	+301.9%	11
Advanced Nurse/ Midwife Practitioner	1	2	4	5	5	+1	+1	0	+3	+4	+108.9%	5
Clinical Nurse/ Midwife Specialist	20	32	46	67	68	+14	+23	+1	+37	+48	+115.8%	76
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	85	+25	+24	+2	+48	+64	+131.6%	93
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	85	84	+2	+4	-1	+6	+34	+8.0%	90
Staff Nurse [Psychiatric]	133	125	125	110	109	-1	-15	0	-16	-23	-12.7%	119
Staff Nurses [General/ Children's]	359	353	362	364	360	+9	-1	-4	+8	+1	+2.1%	397
Staff Nurse/ Staff Midwife	542	556	567	560	554	+11	-12	-5	-1	+13	-0.2%	607
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
Post-registration Nurse/ Midwife Student	14	7	6	1		-1	-6	-1	-7	-14	-100.0%	
Pre-registration Nurse/ Midwife Intern				7	7		+7	0	+7	+7	-100.0%	14
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	-8.8%	14
Nursing Education/Clinical	2	5	4	3	4	-1	+0	+1	-1	+2	-10.7%	5
Nursing/ Midwifery other	2	5	4	3	4	-1	+0	+1	-1	+2	-10.7%	5
Nursing & Midwifery	905	913		960	961	+43	+5	+1	+48	+56	+5.3%	+1,058
Dietitians	15	22	28	30	29	+6	+1	-1	+7	+14	+30.7%	37
Occupational Therapists	92	99	101	100	97	+2	-4	-3	-2	+5	-2.1%	117
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	82	82	+15	-1	+0	+14	+22	+20.6%	98
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	67	66	+9	-2	0	+7	-4	+11.3%	82
Therapy Professions	238	252	283	282	277	+31	-5	-4	+25	+39	+10.0%	339
Medical Science	16	14	15	15	15	+0	0	0	+0	-1	+1.9%	16
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.6%	20
Social Care	364	413	406	408	405	-8	-1	-3	-8	+41	-2.0%	464
Social Care	364	413	406	408	405	-8	-1	-3	-8	+41	-2.0%	464
Pharmacists	3	8	6	6	7	-1	+0	+0	-1	+4	-16.3%	8



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	+4.5%	4,394
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.4%	9
Psychologists	56	68	80	79	79	+13	-2	-1	+11	+22	+16.0%	91
Psychologists	56	68	80	79	79	+13	-2	-1	+11	+22	+16.0%	91
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.0%	74
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.0%	74
Counsellor Therapists	4	6	13	17	17	+7	+4	0	+11	+13	+187.7%	18
Dental Hygienists	4	5	5	5	5	0	0	0	0	+1	-5.3%	6
Other Health & Social Care	6	5	4	6	5	-2	+2	0	+0	0	+6.2%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	28	28	+9	+2	0	+11	+14	+67.1%	31
Health & Social Care Professionals	752	847		889	881	+43	-9	-9	+34	+129	+4.0%	+1,028
Executive Management	24	34	18	14	14	-16	-4	0	-20	-10	-58.9%	14
Senior Management (VIII & GM)	44	61	71	73	72	+10	+1	-2	+10	+27	+17.1%	76
Management (VIII & above)	68	95	89	87	86	-6	-4	-2	-10	+18	-10.1%	90
Middle Management (V-VII)	169	241	251	249	244	+10	-7	-5	+3	+75	+1.3%	270
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	249	244	+10	-7	-5	+3	+74	+1.3%	270
General Administrative (III & IV)	237	259	286	275	272	+27	-14	-3	+13	+35	+5.0%	314
Clerical (III & IV)	237	259	286	275	272	+27	-14	-3	+13	+35	+5.0%	314
Management & Administrative	475	596		612	602	+31	-24	-9	+7	+127	+1.1%	+674
Catering	26	24	28	28	28	+4	+1	+1	+4	+3	+18.7%	31
Household Services	121	107	100	94	92	-7	-9	-3	-16	-29	-14.5%	110
Other Labs & Associated	1	1	4	4	4	+3	+0	+0	+3	+3	+387.3%	4
Other Support	19	24	22	19	18	-2	-4	-1	-6	-1	-24.3%	24
Portering	24	21	25	29	29	+5	+4	+1	+8	+6	+41.2%	35
Support	191	177	180	173	171	+3	-9	-2	-5	-20	-3.0%	204
Maintenance	23	17	19	18	17	+2	-2	-1	0	-5	-1.0%	20
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	-5.3%	24
General Support	214	199		195	192	+5	-11	-3	-7	-21	-3.3%	+228
Attendant/ Aide	138	26	27	27	27	+1	+0	+0	+1	-112	+3.6%	36
Health & Social Care Assistants	11	12	22	25	25	+10	+3	+0	+13	+14	+112.2%	26
Health Care Assistant/ Care Assistant	389	519	536	558	560	+18	+23	+2	+41	+171	+7.9%	629
Health Care Assistants	538	556	585	610	611	+29	+26	+2	+55	+73	+9.9%	691
Health Promotion		1	16	17	17	+15	+1	0	+16	+17	+3,274.0%	17
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	104	104	-7	-1	+0	-7	+0	-6.6%	152
Pastoral Care	5	4	4	3	2	+0	-2	0	-2	-2	-41.8%	5
Workshop Services	221	206	193	198	197	-13	+4	0	-9	-24	-4.3%	232
Care, other	330	324	319	323	322	-4	+3	-1	-2	-8	-0.5%	407
Patient & Client Care	869	880		932	933	+25	+29	+1	+54	+65	+6.1%	+1,098

CHO 6 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.6%	-1.0		-0.9	-0.1	+0.0	+0.0	
Registrars	+5.7%	+4.3		+3.7	+0.6		+0.0	
SHO/ Interns	+39.0%	+6.8		+3.0	+3.8			
Medical/ Dental, other	-3.9%	-1.8			-1.6	-0.2	+0.0	
Medical & Dental	+4.0%	+8.2		+5.7	+2.7	-0.2	+0.0	
Nurse/ Midwife Manager	+1.1%	+2.3		-0.5	-0.3	+1.6	+1.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.8%	+1.5		+1.0	+0.1	+0.5	-0.0	
Staff Nurse/ Staff Midwife	-0.9%	-5.3		+0.2	-3.1	-3.4	+1.0	
Public Health Nurse	+2.7%	+2.5			+2.5			
Nursing/ Midwifery Student	-14.4%	-1.1		-0.1	-1.0			
Nursing/ Midwifery other	+41.7%	+1.3		+1.3		+0.0		
Nursing & Midwifery	+0.1%	+1.2		+1.8	-1.8	-1.3	+2.5	+0.0
Therapy Professions	-1.5%	-4.2	+0.0	-1.3	-2.3	-1.1	+0.5	
Health Science/ Diagnostics	-0.6%	-0.1			-0.1			
Social Care	-0.7%	-2.9		+0.2	+0.0	-3.1		
Pharmacy	+3.4%	+0.3			+0.0		+0.3	+0.0
Psychologists	-0.7%	-0.6		-0.9	-0.1	+0.5	+0.0	
Social Workers	-1.3%	-0.9		+0.2	-0.4	-0.6	+0.0	-0.1



H&SC, Other	-0.5%	-0.1		-0.0	-0.1	+0.0	+0.0	
Health & Social Care Professionals	-1.0%	-8.5	+0.0	-2.0	-3.0	-4.3	+0.8	-0.1
Management (VIII & above)	-1.9%	-1.7	-0.1	+0.0	+1.0	-0.3	-0.2	-2.0
Administrative/ Supervisory (V to VII)	-2.0%	-4.9	-0.0	-0.8	-1.5	-1.4	+0.1	-1.4
Clerical (III & IV)	-1.1%	-2.9	+0.0	+1.1	-3.8	+0.1	-0.4	+0.0
Management & Administrative	-1.5%	-9.5	-0.1	+0.3	-4.3	-1.6	-0.4	-3.4
Support	-1.1%	-2.0		-0.1	-0.1	-0.9	-0.9	
Maintenance/ Technical	-4.5%	-1.0		+0.0	+0.0	-1.0	+0.0	
General Support	-1.5%	-3.0		-0.1	-0.1	-1.9	-0.9	
Health Care Assistants	+0.3%	+1.7		+0.2	-0.1	+2.4	-0.7	
Care, other	-0.2%	-0.7	+1.0	-0.4	-1.5	+0.2	-0.0	
Patient & Client Care	+0.1%	+1.1	+1.0	-0.1	-1.6	+2.6	-0.7	



CHO 6 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.1%	+0.1		+0.8	+0.3	-2.0	+1.0	
Registrars	+5.4%	+4.1		+3.2	+1.9	-1.0	+0.0	
SHO/ Interns	+21.5%	+4.3		+2.0	+2.3			
Medical/ Dental, other	-4.9%	-2.3			-0.6	-0.7	-1.0	
Medical & Dental	+3.0%	+6.2		+6.0	+3.9	-3.7	+0.0	
Nurse/ Midwife Manager	-3.0%	-6.5		-10.2	+2.1	+2.9	-2.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+38.6%	+23.7		+23.3	-0.3	+0.7	-0.0	
Staff Nurse/ Staff Midwife	-2.2%	-12.3		-6.2	-5.6	-2.5	+2.0	
Public Health Nurse	-1.1%	-1.0			-1.0			
Nursing/ Midwifery Student	+13.1%	+0.8		+6.7	-5.9			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+0.5%	+4.8		+13.8	-10.7	+1.0	-0.3	+1.0
Therapy Professions	-1.9%	-5.3	-0.1	-3.3	-1.8	+1.4	-1.6	
Health Science/ Diagnostics	-0.1%	-0.0			-0.0			
Social Care	-0.1%	-0.6		-0.0	+1.0	-1.5		
Pharmacy	+1.2%	+0.1			-0.3		+0.3	+0.0



Psychologists	-2.2%	-1.8		-3.3	+1.8	-0.3	+0.0	
Social Workers	-4.6%	-3.3		-1.4	-0.8	-1.4	+1.0	-0.7
H&SC, Other	+7.7%	+2.0		-0.7	+2.7	+0.0	+0.0	
Health & Social Care Professionals	-1.0%	-8.8	-0.1	-8.7	+2.7	-1.8	-0.3	-0.7
Management (VIII & above)	-4.0%	-3.6	-1.1	+0.0	+1.6	-0.9	-0.3	-3.0
Administrative/ Supervisory (V to VII)	-2.6%	-6.7	-1.2	-2.4	-1.1	+3.9	-4.7	-1.2
Clerical (III & IV)	-4.9%	-14.1	-0.0	+0.8	-4.0	-8.2	-3.4	+0.9
Management & Administrative	-3.9%	-24.3	-2.3	-1.6	-3.6	-5.2	-8.4	-3.3
Support	-4.8%	-8.7		-4.5	+0.3	-0.1	-4.4	
Maintenance/ Technical	-11.6%	-2.8		-1.8	+0.0	-2.0	+1.0	
General Support	-5.6%	-11.5		-6.3	+0.3	-2.1	-3.4	
Health Care Assistants	+4.5%	+26.3		+6.2	-1.4	+30.8	-9.2	
Care, other	+0.8%	+2.6	+0.9	-0.8	-0.9	+3.5	-0.0	
Patient & Client Care	+3.2%	+29.0	+0.9	+5.4	-2.3	+34.2	-9.3	



CHO 6 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.4%	+3.9		+4.1	+0.9	-2.0	+1.0	
Registrars	+27.9%	+17.4		+5.5	+13.7	-1.8	+0.0	
SHO/ Interns	+22.7%	+4.5		+2.7	+1.8			
Medical/ Dental, other	-5.1%	-2.4			-0.7	-0.7	-1.0	
Medical & Dental	+12.3%	+23.5		+12.3	+15.7	-4.5	+0.0	
Nurse/ Midwife Manager	+0.6%	+1.3		-8.9	+4.5	+3.4	+2.1	+0.3
Nurse/ Midwife Specialist & AN/MP	+56.8%	+30.7		+24.9	+2.5	+0.4	+3.0	
Staff Nurse/ Staff Midwife	-0.1%	-0.5		-13.6	+4.1	+5.0	+4.0	
Public Health Nurse	-2.4%	-2.4			-2.4			
Nursing/ Midwifery Student	-4.7%	-0.3		+0.7	-1.0			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+3.1%	+29.1		+3.3	+7.7	+8.8	+9.1	+0.3
Therapy Professions	+8.3%	+21.4	+0.9	+0.6	+12.8	+3.6	+3.4	
Health Science/ Diagnostics	+10.9%	+1.7			+1.7			
Social Care	-0.8%	-3.2		-2.5	+1.0	-1.6		
Pharmacy	+7.0%	+0.5			-0.2		+0.7	+0.0
Psychologists	+18.6%	+12.4		+5.0	+6.3	+0.6	+0.5	
Social Workers	-8.4%	-6.2		-3.9	-1.5	-0.4	-0.2	-0.1

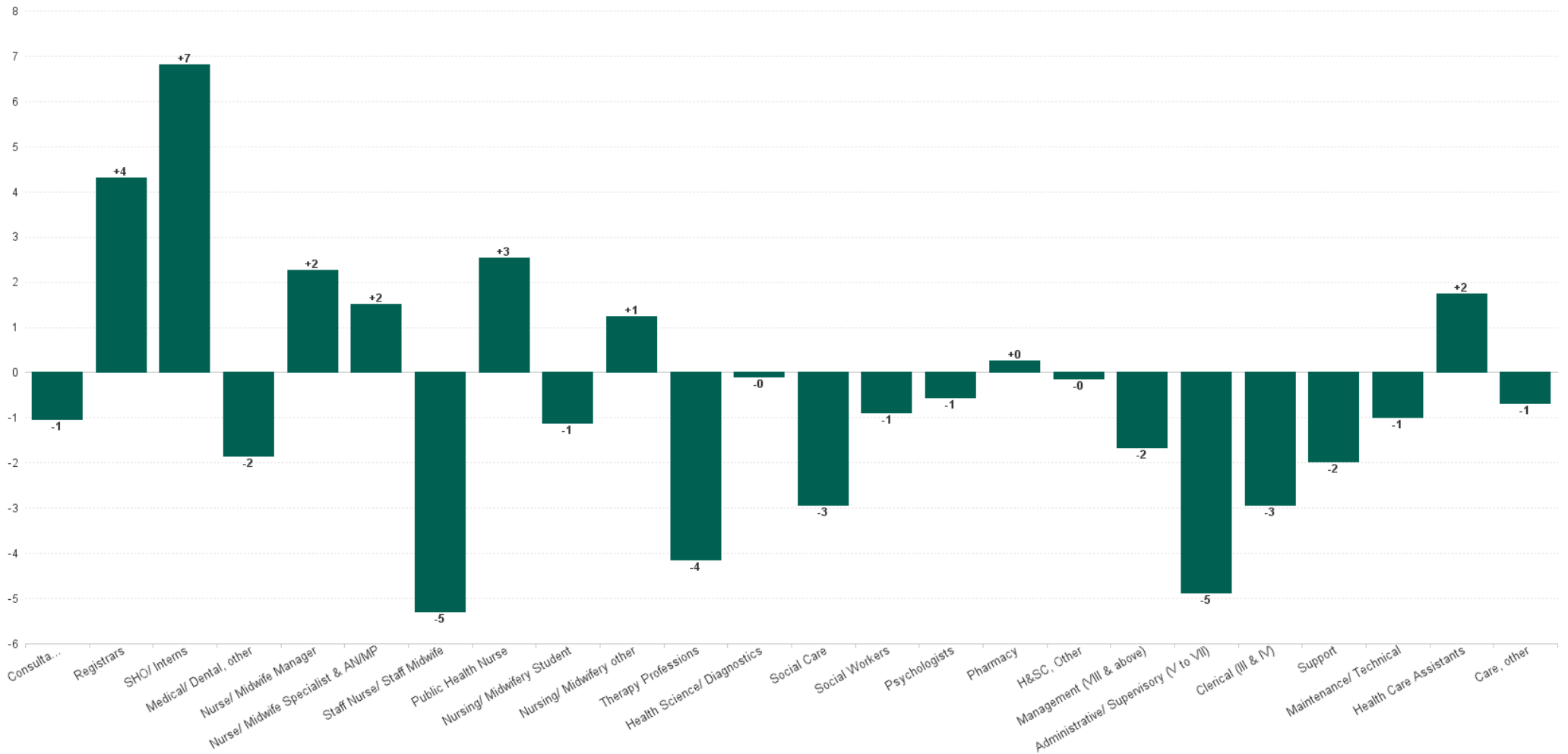


H&SC, Other	+47.3%	+9.0		+7.0	+2.0	+0.0	+0.0	
Health & Social Care Professionals	+4.2%	+35.5	+0.9	+6.1	+22.0	+2.1	+4.4	-0.1
Management (VIII & above)	-2.2%	-1.9	+1.9	+0.0	-3.3	-1.7	+2.8	-1.5
Administrative/ Supervisory (V to VII)	+0.3%	+0.6	-0.2	-4.3	-4.4	+8.1	-1.1	+2.4
Clerical (III & IV)	+0.6%	+1.6	+1.0	+7.1	+0.4	-4.5	-1.7	-0.8
Management & Administrative	+0.1%	+0.3	+2.7	+2.9	-7.3	+1.9	+0.0	+0.1
Support	-3.5%	-6.3		-4.1	+1.0	-2.2	-1.0	
Maintenance/ Technical	-15.9%	-4.0		-3.0	+0.0	-2.0	+1.0	
General Support	-5.1%	-10.3		-7.1	+1.0	-4.2	+0.0	
Health Care Assistants	+6.1%	+35.2		+10.7	+0.6	+42.4	-18.5	
Care, other	-2.6%	-8.6	+2.9	-0.1	+1.4	-11.8	-1.0	
Patient & Client Care	+2.9%	+26.6	+2.9	+10.6	+2.0	+30.6	-19.5	



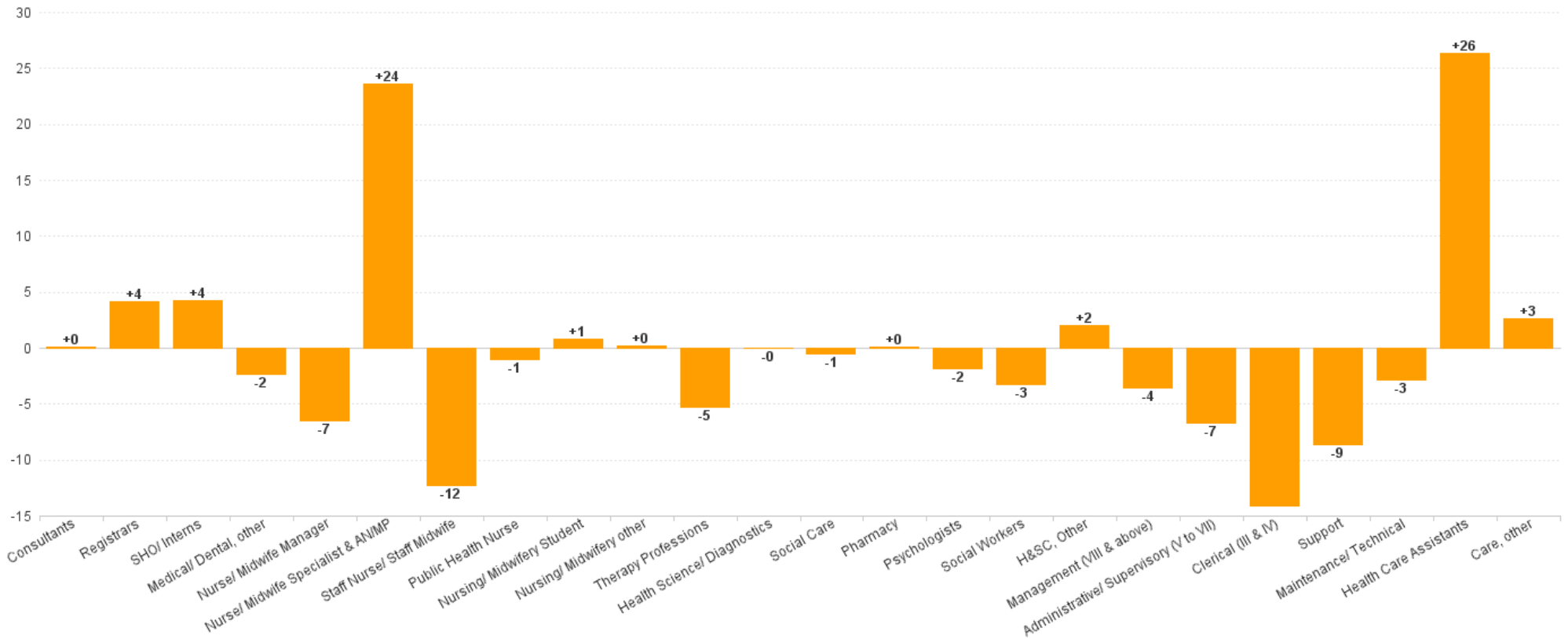
CHO 6 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 6 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

