

CHO 5 Employment Report: JUL 2024

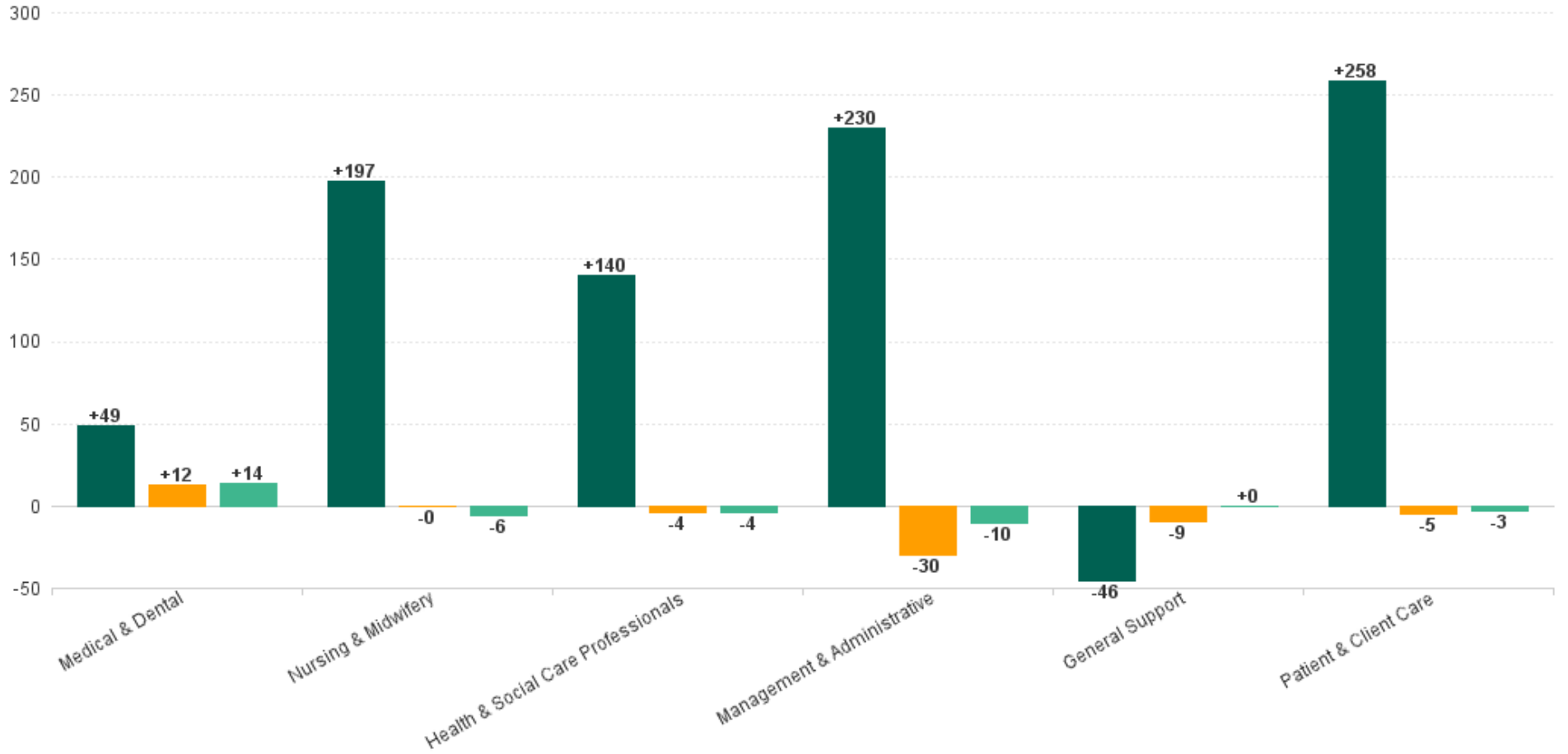
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+0	7,148
Consultants	30	36	39	39	38	+3	-1	-1	+2	+8	+0	40
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	+1	68
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	0	+0	38
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	0	97
Medical & Dental	161	185	198	196	210	+13	+12	+14	+25	+49	+0	243
Nurse/ Midwife Manager	345	375	385	375	380	+10	-5	+5	+5	+35	+0	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	+0	172
Staff Nurse/ Staff Midwife	962	982	1,001	1,013	1,005	+19	+4	-7	+23	+43	+0	1,145
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	0	196
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21			+15	-20.83		-6	-2	-1	
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	8	+5	-1	+0	+4	+3	+1	8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	26	26	+2	22.87	+0	+25	+25	+22	53
Nursing/ Midwifery Student	8	11	33	34	34	+23	+1	+0	+24	+26	+2	61
Nursing/ Midwifery other	4	4	6	6	6	+1	0	+0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,751	1,746	+97	0	-6	+97	+197	+0	1,983
Therapy Professions	325	369	399	398	397	+30	-2	-1	+28	+71	+0	455
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	0	+6	+9	+1	13
Social Care	164	174	178	171	171	+4	-7	0	-3	+7	0	199
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	0	2
Psychologists	79	80	93	96	95	+13	+3	0	+16	+17	+0	107
Social Workers	61	70	79	84	83	+9	+4	-1	+13	+22	+0	93
H&SC, Other	34	50	51	48	47	+1	-4	-1	-3	+13	0	53
Health & Social Care Professionals	668	752	811	811	808	+59	-4	-4	+55	+140	+0	922
Management (VIII & above)	44	72	69	66	65	-3	-4	-1	-7	+21	0	66
Administrative/ Supervisory (V to VII)	130	215	244	245	243	+29	-1	-2	+28	+113	+0	255
Clerical (III & IV)	329	398	450	432	425	+52	-25	-7	+27	+96	+0	480
Management & Administrative	504	686	763	744	733	+78	-30	-10	+48	+230	+0	801
Support	303	279	270	260	260	-9	-10	+0	-18	-42	0	326
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	0	32
General Support	334	308	298	289	289	-10	-9	+0	-19	-46	0	358
Health Care Assistants	1,178	1,281	1,367	1,370	1,370	+86	+3	0	+89	+192	+0	1,576
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	0	882
Care, other	218	297	315	322	317	+18	+2	-4	+20	+99	+0	383
Patient & Client Care	2,061	2,225	2,324	2,322	2,319	+99	-5	-3	+94	+258	+0	2,841



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



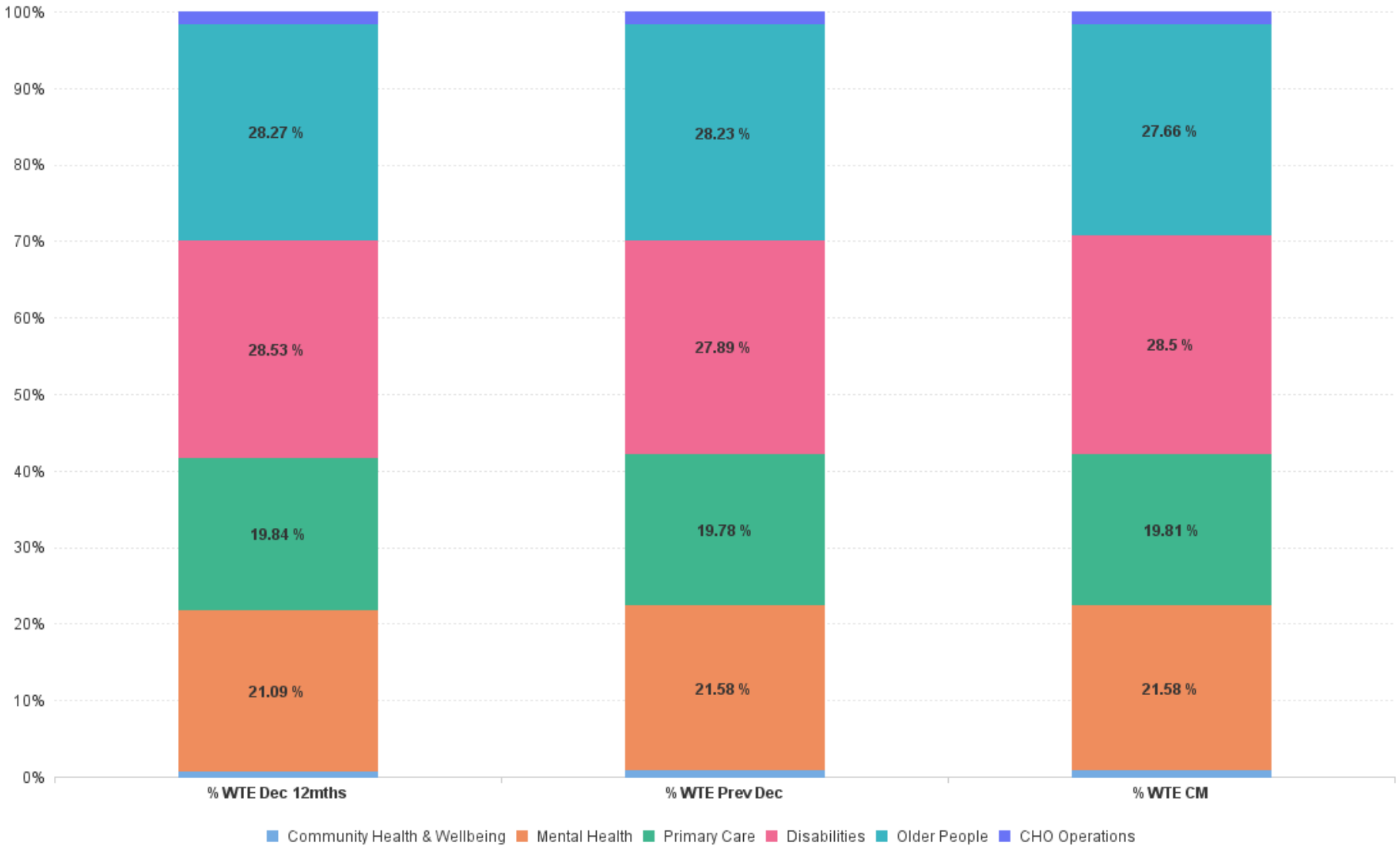
Employment Report by Care Group : JUL 2024

CHO 5 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+5.2%	7,148
Community Health & Wellbeing		38	49	48	47	+11	-2	-2	+8	+47	+22.1%	54
Mental Health	1,177	1,224	1,325	1,318	1,318	+101	-7	0	+93	+140	+7.6%	1,455
Primary Care	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	+5.0%	1,433
Disabilities	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	+5.1%	2,060
Older People	1,653	1,641	1,733	1,690	1,688	+92	-45	-1	+47	+35	+2.9%	2,037
CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	+10.3%	109
Community Services	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+5.2%	7,148



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 5 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+5.2%	7,148
Health Service Executive	4,153	4,571	4,880	4,812	4,806	+308	-74	-6	+234	+652	+5.1%	5,609
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,302	1,300	+27	+39	-2	+66	+176	+5.3%	1,539



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	4,153	4,571	4,880	4,812	4,806	+308	-74	-6	+234	+652	+5.1%	5,609
Consultants	29	35	38	38	37	+2	-1	-1	+1	+7	+4.0%	39
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	+60.1%	68
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	-0	+13.5%	38
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	-7.3%	97
Medical & Dental	160	184	197	195	209	+13	+12	+14	+25	+49	+13.7%	242
Nurse/ Midwife Manager	299	327	337	327	331	+10	-6	+4	+4	+32	+1.3%	352
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	+41.5%	172
Staff Nurse/ Staff Midwife	862	878	910	911	906	+32	-4	-5	+27	+43	+3.1%	1,030
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.5%	196
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21			+15	-21		-6	-2	-1	
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	8	+5	-1	+0	+4	+3	1.04	8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	21	21	+0	+19	+0	+20	+20	17.35	42
Nursing/ Midwifery Student	8	11	31	29	29	+21	-2	+0	+18	+21	+171.0%	50
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.1%	6
Nursing & Midwifery	1,402	1,497	1,605	1,596	1,592	+108	-13	-4	+95	+189	+6.3%	1,806
<i>Dietitians</i>	15	26	31	32	31	+5	-0	-1	+5	+16	0.18	35
<i>Occupational Therapists</i>	119	135	142	142	143	+7	+0	+0	+8	+24	0.06	163
<i>Orthoptists</i>	1	1	2	2	2	+1	+0	+0	+1	+2	1.02	2
<i>Physiotherapists</i>	88	102	108	109	109	+7	+1	-1	+7	+21	0.07	127
<i>Podiatrists & Chiropodists</i>	1	5	7	6	7	+1	+0	+0	+1	+5	0.19	7
<i>Speech & Language Therapists</i>	100	99	106	104	103	+8	-4	-1	+4	+3	0.04	118
Therapy Professions	323	368	397	395	394	+29	-3	-1	+26	+71	+7.1%	452
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	-0	+6	+9	+73.5%	13
Social Care	26	30	37	35	33	+7	-4	-2	+3	+7	+9.0%	37
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-47.4%	2
Psychologists	74	75	87	91	91	+13	+4	-0	+17	+17	+22.2%	102
Social Workers	49	61	72	77	76	+11	+4	-1	+15	+26	+24.3%	84
H&SC, Other	27	44	45	43	41	+0	-3	-1	-3	+14	-6.5%	45
Health & Social Care Professionals	505	588	650	655	649	+62	-1	-6	+61	+145	+10.4%	735
Management (VIII & above)	37	60	58	55	54	-3	-3	-1	-6	+17	-9.6%	55
Administrative/ Supervisory (V to VII)	108	190	213	208	205	+22	-8	-3	+15	+97	+7.7%	215
Clerical (III & IV)	283	351	399	386	380	+49	-20	-6	+29	+97	+8.3%	427
Management & Administrative	428	601	670	649	639	+69	-31	-10	+38	+211	+6.3%	697
Support	290	271	265	255	255	-6	-10	+0	-16	-35	-5.9%	319
Maintenance/ Technical	24	20	19	19	19	-1	-0	+0	-1	-5	-4.7%	21
General Support	315	291	284	274	275	-7	-10	+0	-17	-40	-5.8%	340
Health Care Assistants	600	633	683	665	664	+50	-19	-1	+31	+64	+4.8%	737
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.4%	882
Care, other	78	128	147	146	145	+19	-3	-1	+16	+66	+12.7%	170
Patient & Client Care	1,343	1,409	1,473	1,442	1,441	+63	-32	-1	+32	+98	+2.2%	1,789



Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,302	1,300	+27	+39	-2	+66	+176	+5.3%	1,539
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	47	48	48	49	49	-1	+1	+1	+1	+3	+1.6%	51
Staff Nurse/ Staff Midwife	99	104	91	102	99	-13	+8	-3	-4	-0	-4.2%	115
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	5	+2	+3	+0	+5	+5	-1	11
Nursing/ Midwifery Student			2	5	5	+2	+3	+0	+5	+5	-100.0%	11
Nursing & Midwifery	146	152	141	156	154	-12	+13	-2	+2	+8	+1.1%	177
<i>Speech & Language Therapists</i>	3	1	2	3	3	+1	+1	+0	+2	+0	1.8	3
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	138	143	141	137	138	-3	-3	+2	-5	+1	-3.6%	162
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	11	9	7	7	7	-2	+0	+0	-1	-4	-16.0%	9
H&SC, Other	7	6	6	5	6	+0	-1	+0	-0	-1	-6.2%	8
Health & Social Care Professionals	163	164	161	156	158	-3	-3	+2	-6	-5	-3.6%	187
Management (VIII & above)	7	12	12	11	11	-0	-1	+0	-1	+4	-8.3%	11
Administrative/ Supervisory (V to VII)	22	25	31	38	38	+6	+7	+1	+13	+16	+53.4%	40
Clerical (III & IV)	46	47	50	46	45	+3	-5	-1	-2	-1	-5.2%	53
Management & Administrative	76	84	94	94	94	+9	+1	-0	+10	+19	+11.7%	104
Support	13	7	5	5	5	-2	-0	+0	-2	-8	-33.7%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	-0	+0	+2	+0.8%	11
General Support	20	17	14	14	14	-3	+1	+0	-2	-6	-14.4%	18
Health Care Assistants	578	647	684	705	706	+37	+22	+1	+58	+128	+9.0%	839
Care, other	140	168	168	176	172	-1	+5	-3	+4	+33	+2.5%	213
Patient & Client Care	718	816	851	880	878	+36	+27	-2	+63	+160	+7.7%	1,052

CHO 5 by S38 Agency: JUL 2024

Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Aurora	279	268	261	270	273	-6.3	11.24	2.51	+4.9	-6.4	+1.8%	301
Nurse/ Midwife Manager	10	12	12	12	12	+0	+0	+0	+1	+2	+5.2%	13
Staff Nurse/ Staff Midwife	25	21	13	20	20	-8	+6	-1	-2	-6	-7.4%	22
Pre-registration Nurse/ Midwife Intern				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	36	33	25	33	32	-8	+7	-0	-0	-3	-1.4%	36
Social Care	35	31	31	28	28	-0	-3	-0	-3	-7	-10.5%	29
Social Workers	2			1	1		+1	+0	+1	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	+0	+0	-2	+3.1%	2
Health & Social Care Professionals	40	32	31	30	30	-1	-2	-0	-3	-10	-8.2%	32
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	7	8	+1	+4	+1	+5	+1	+156.3%	8
Clerical (III & IV)	14	13	18	13	13	+6	-5	-0	+1	-0	+6.3%	16
Management & Administrative	21	20	27	23	24	+7	-3	+1	+4	+3	+22.8%	27
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	182	184	-5	+8	+2	+4	+11	+2.1%	203
Patient & Client Care	173	180	176	182	184	-5	+8	+2	+4	+11	+2.1%	203

Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Waterford	630	742	783	824	819	41.08	35.91	-5.13	+77.0	+188.7	+10.4%	983
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	24	25	+0	+0	+0	+0	+0	+2.0%	25
Staff Nurse/ Staff Midwife	48	54	51	58	56	-3	+6	-2	+2	+8	+4.0%	64
Pre-registration Nurse/ Midwife Intern			2	3	3	+2	+1	+0	+3	+3	-100.0%	6
Nursing/ Midwifery Student			2	3	3	+2	+1	+0	+3	+3	-100.0%	6
Nursing & Midwifery	72	78	77	85	84	-1	+7	-1	+6	+11	+7.2%	95
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	66	82	85	86	88	+3	+3	+2	+6	+21	+7.1%	102
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	10	9	7	7	7	-2	-0	+0	-2	-3	-22.6%	8
H&SC, Other	4	5	6	4	4	+1	-2	+0	-0	+0	-8.7%	6
Health & Social Care Professionals	87	101	104	103	106	+3	+1	+3	+4	+19	+4.4%	124
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	+0	+1	+0.0%	6
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+3	-0	+8	+15	+42.1%	28
Clerical (III & IV)	26	29	27	26	25	-2	-1	-1	-4	-0	-12.2%	30
Management & Administrative	43	54	56	60	58	+2	+3	-1	+5	+15	+8.3%	64
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+1	-0	+0	+2	+4.2%	6
General Support	4	6	5	6	6	-1	+1	-0	-0	+1	-2.9%	8
Health Care Assistants	331	394	435	454	453	+40	+18	-1	+58	+122	+14.7%	555
Care, other	91	107	105	115	111	-2	+7	-4	+4	+20	+4.0%	136
Patient & Client Care	422	502	540	569	564	+38	+24	-5	+62	+142	+12.5%	691

Carriglea Cairde Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Carriglea Cairde Services	214	224	217	207	208	-7.45	-8.5	0.8	-15.9	-6.1	-7.1%	255
Nurse/ Midwife Manager	12	13	12	12	12	-1	+1	-0	-0	+1	-2.6%	13
Staff Nurse/ Staff Midwife	26	28	27	24	23	-2	-3	-0	-5	-3	-17.6%	29
Pre-registration Nurse/ Midwife Intern				2	2		+2	+0	+2	+2	-100.0%	4
Nursing/ Midwifery Student				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	38	41	38	38	38	-3	-1	-0	-3	-0	-8.4%	46
Social Care	36	31	25	23	23	-5	-2	-0	-8	-13	-25.4%	31
Health & Social Care Professionals	36	31	25	23	23	-5	-2	-0	-8	-13	-25.4%	31
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	+1	-0	-0	+1	+1	+21.4%	4
Clerical (III & IV)	7	6	5	6	6	-0	+1	+0	+0	-1	+4.5%	7
Management & Administrative	12	11	11	12	12	+0	+0	-0	+1	-0	+8.3%	13
Support	5	6	4	4	4	-2	-0	+0	-2	-1	-36.7%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	-0	+0	-2	-0	-25.9%	7
Health Care Assistants	74	73	73	69	69	+1	-4	+0	-3	-5	-4.7%	81
Care, other	49	61	63	60	61	+1	-2	+1	-0	+12	-0.2%	77
Patient & Client Care	123	134	136	129	130	+2	-6	+1	-4	+8	-2.7%	158

CHO 5 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		38	49	48	47	+11	-2	-2	+8	+47	+0	54
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-1	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-1	7
Nursing & Midwifery			5	7	7	+5	+2	0	+7	+7	-1	8
Dietitians		3	2	1	2	-1	0	+1	-1	+2	0	2
Therapy Professions		3	2	1	2	-1	0	+1	-1	+2	0	2
Pharmacy											-1	
Health & Social Care Professionals		3	2	1	2	-1	0	+1	-1	+2	0	2
Management (VIII & above)		2	4	4	3	+2	-1	-1	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-1	6
Clerical (III & IV)		4	6	7	6	+1	+1	-1	+2	+6	+0	9
Management & Administrative		20	16	17	15	-4	-1	-2	-5	+15	0	18
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+1	26
Patient & Client Care		15	25	23	23	+10	-2	+0	+8	+23	+1	26

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,177	1,224	1,325	1,318	1,318	+101	-7	0	+93	+140	+0	1,455
Consultants	26	33	36	36	35	+3	-1	-1	+2	+9	+0	37
Registrars	10	12	18	20	21	+6	+3	+1	+9	+11	+1	21
SHO/ Interns	32	32	34	33	36	+1	+2	+2	+3	+4	+0	37
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical & Dental	70	80	90	91	94	+10	+4	+2	+14	+23	+0	97
Nurse/ Midwife Manager	171	175	155	153	155	-21	+1	+3	-20	-16	0	162
Nurse/ Midwife Specialist & AN/MP	43	68	91	90	89	+23	-1	-1	+21	+46	+0	95
Staff Nurse/ Staff Midwife	412	398	393	398	399	-5	+6	+1	+1	-13	+0	441
Nursing/ Midwifery awaiting registration		6	19			+13	-19		-6		-1	
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+0	+17	+0	+18	+18	+18	38
Nursing/ Midwifery Student	1	7	20	19	19	+14	-1	+0	+12	+18	+2	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+0	5
Nursing & Midwifery	631	651	663	665	668	+12	+4	+2	+17	+37	+0	741
Dietitians	2									-2	-1	
Occupational Therapists	32	30	28	27	27	-2	-1	+0	-3	-5	0	32
Speech & Language Therapists	4	4	4	4	4	+0	0	+0	0	0	0	4
Therapy Professions	38	34	32	30	31	-2	-1	+0	-3	-7	0	36
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+0	5
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	+0	37
Social Workers	28	29	34	32	31	+5	-3	-1	+2	+3	+0	35
H&SC, Other	9	23	21	21	20	-2	-1	-1	-3	+11	0	21
Health & Social Care Professionals	101	117	125	121	119	+8	-6	-2	+2	+17	+0	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	0	5
Administrative/ Supervisory (V to VII)	21	23	30	30	29	+7	-1	-1	+6	+8	+0	31
Clerical (III & IV)	74	74	99	94	92	+25	-7	-2	+18	+19	+0	101
Management & Administrative	99	104	134	129	127	+31	-7	-3	+23	+28	+0	137
Support	171	175	183	179	178	+9	-5	0	+4	+7	+0	202
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	0	14
General Support	190	189	197	192	192	+8	-5	0	+3	+1	+0	216
Health Care Assistants	73	73	102	102	102	+28	+0	0	+28	+29	+0	107
Care, other	13	12	15	18	18	+3	+3	+0	+6	+5	+1	23
Patient & Client Care	85	85	117	120	119	+32	+3	0	+34	+34	+0	130



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	+0	1,433
Consultants	3	2	2	2	2	0	+0	+0	0	-1	0	2
Registrars	19	30	35	32	45	+5	+11	+13	+16	+26	+1	47
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-1	1
Medical/ Dental, other	54	59	56	57	56	-2	-1	-2	-3	+1	0	79
Medical & Dental	81	90	94	92	104	+4	+10	+12	+14	+23	+0	129
Nurse/ Midwife Manager	25	47	51	49	50	+4	-1	+1	+3	+25	+0	58
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-3	-2	+17	+36	+1	48
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+53	+0	151
Public Health Nurse	166	154	151	151	151	-3	+1	+0	-3	-15	0	184
Post-registration Nurse/ Midwife Student	5	4	9	8	8	+5	-1	+0	+4	+3	+1	8
Nursing/ Midwifery Student	5	4	9	8	8	+5	-1	+0	+4	+3	+1	8
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	270	348	383	376	372	+35	-11	-4	+24	+102	+0	449
Dietitians	8	17	22	23	22	+5	0	-1	+5	+14	+0	25
Occupational Therapists	52	72	76	79	79	+5	+3	+0	+7	+27	+0	90
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+1	2
Physiotherapists	53	76	83	81	81	+7	-2	-1	+5	+28	+0	93
Podiatrists & Chiropodists	1	5	7	6	7	+1	+0	+0	+1	+6	+0	7
Speech & Language Therapists	72	72	76	76	76	+5	0	0	+4	+4	+0	87
Therapy Professions	185	243	266	268	266	+23	0	-2	+23	+81	+0	304
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	0	+6	+9	+1	13
Social Care	5	8	8	8	8	+0	0	0	0	+3	0	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	+0	-1	1
Psychologists	46	34	44	48	48	+10	+4	0	+14	+2	+0	52
Social Workers	8	5	4	4	3	-1	-1	0	-2	-5	0	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	0	20
Health & Social Care Professionals	268	318	353	360	358	+36	+4	-2	+40	+90	+0	403
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-6	-13	0	13
Administrative/ Supervisory (V to VII)	56	67	72	68	69	+5	-3	+1	+2	+12	+0	71
Clerical (III & IV)	164	169	180	176	174	+12	-6	-2	+6	+11	+0	198
Management & Administrative	245	254	265	257	256	+11	-9	-1	+2	+11	+0	282
Support	25	21	20	20	21	-1	+1	+1	+0	-4	+0	48
General Support	25	21	20	20	21	-1	+1	+1	+0	-4	+0	48
Health Care Assistants	8	50	35	36	36	-15	+1	0	-14	+28	0	37
Home Help	7	6	6	6	6	-1	+0	0	-1	-1	0	14
Care, other	54	64	59	58	57	-6	-2	-1	-7	+3	0	71
Patient & Client Care	69	121	99	100	99	-22	0	-1	-22	+30	0	122

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	+0	2,060
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nurse/ Midwife Manager	66	74	78	77	78	+3	+1	+1	+4	+13	+0	81
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	0	4
Staff Nurse/ Staff Midwife	170	169	163	172	169	-5	+5	-4	0	-1	0	189
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+0	11
Nursing/ Midwifery awaiting registration	2									-2	-1	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	+0	+7	+7	+45	15
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+6	+45	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	244	258	256	271	269	-1	+12	-2	+11	+24	+0	301
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	21	22	22	20	21	+0	-1	+0	-1	-1	0	23
Physiotherapists	14	12	10	10	10	-2	+0	+0	-1	-4	0	12
Speech & Language Therapists	24	23	24	23	23	+1	-2	0	0	-1	0	26



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	+0	2,060
Therapy Professions	61	59	59	56	56	+1	-3	+0	-2	-5	0	64
Social Care	154	161	165	158	158	+3	-7	0	-3	+4	0	185
Psychologists	12	17	14	14	14	-3	0	+0	-3	+2	0	16
Social Workers	21	20	24	29	30	+3	+6	+1	+10	+9	+0	33
H&SC, Other	7	6	6	5	6	+0	-1	+0	0	-1	0	8
Health & Social Care Professionals	255	263	268	262	264	+5	-4	+2	+0	+9	+0	306
Management (VIII & above)	11	19	19	18	18	0	-1	0	-1	+7	0	18
Administrative/ Supervisory (V to VII)	36	55	64	68	68	+10	+4	+0	+13	+32	+0	71
Clerical (III & IV)	61	74	86	82	80	+12	-7	-2	+6	+19	+0	94
Management & Administrative	108	147	169	167	165	+22	-4	-2	+18	+58	+0	183
Support	15	8	5	5	5	-3	0	+0	-3	-10	0	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	0	+0	+2	+0	11
General Support	23	17	14	14	14	-4	+1	+0	-3	-8	0	18
Health Care Assistants	671	753	790	810	810	+37	+20	+0	+57	+139	+0	953
Home Help	44	29	27	25	23	-2	-4	-2	-6	-20	0	62
Care, other	143	187	188	197	194	+0	+6	-3	+6	+51	+0	236
Patient & Client Care	858	970	1,005	1,032	1,027	+35	+23	-4	+58	+170	+0	1,251

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	1,653	1,641	1,733	1,690	1,688	+92	-45	-1	+47	+35	+0	2,037
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+3	0	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+3	0	16
Nurse/ Midwife Manager	83	76	99	95	95	+23	-4	0	+18	+11	+0	100
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+0	18
Staff Nurse/ Staff Midwife	313	299	318	319	317	+19	0	-1	+19	+4	+0	364
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+0	1
Nursing/ Midwifery awaiting registration				2		+2	-2				-1	
Nursing/ Midwifery Student			2			+2	-2				-1	
Nursing & Midwifery	403	388	437	432	430	+50	-7	-2	+42	+26	+0	483
Dietitians	4	4	4	4	4	+0	+0	0	+0	+1	+0	5
Occupational Therapists	13	11	15	16	16	+5	+0	-1	+5	+2	+0	18
Physiotherapists	21	14	15	18	18	+1	+3	0	+4	-2	+0	22
Podiatrists & Chiropodists	0									0	-1	
Speech & Language Therapists	3	1	4	4	3	+2	0	0	+2	+1	+2	4
Therapy Professions	41	31	39	43	42	+8	+3	-1	+11	+1	+0	49
Pharmacy		1	1	1	1	0	0	0	0	+1	0	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Social Workers	3	4	5	5	5	+1	0	0	+1	+2	+0	6
H&SC, Other		2	6	4	4	+4	-2	0	+2	+4	+1	4
Health & Social Care Professionals	44	39	52	54	52	+13	+1	-2	+14	+8	+0	62
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	18	17	0	+1	0	+1	+1	+0	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	+0	-5	+24	0	60
Management & Administrative	52	87	88	84	84	+0	-4	0	-3	+33	0	90
Support	91	75	62	56	56	-13	-6	-1	-19	-35	0	69
Maintenance/ Technical	5	4	4	4	4	0	0	0	0	-1	0	5
General Support	96	79	66	60	60	-13	-6	-1	-19	-36	0	74
Health Care Assistants	427	404	441	422	422	+37	-19	0	+17	-5	+0	479
Home Help	614	612	609	599	603	-3	-6	+4	-9	-11	0	806
Care, other	9	18	28	26	25	+10	-3	-1	+8	+17	+0	27
Patient & Client Care	1,049	1,034	1,078	1,047	1,050	+44	-28	+3	+16	+1	+0	1,312



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	+0	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	0	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-1	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-1	1
Pharmacy		2				-2			-2		-1	
Social Workers		11	12	14	14	+1	+2	+0	+3	+14	+0	15
Health & Social Care Professionals		13	12	14	14	-1	+2	+0	+1	+14	+0	15
Management (VIII & above)		17	18	15	15	+1	-3	0	-2	+15	0	15
Administrative/ Supervisory (V to VII)		41	56	56	54	+15	-2	-2	+14	+54	+0	58
Clerical (III & IV)		17	18	18	17	+1	0	-1	+1	+17	+0	18
Management & Administrative		74	91	89	86	+17	-5	-3	+13	+86	+0	91
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+0	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+0	2



Employment Report by Care Group (HSE Only) JUL 2024

CHO 5 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		38	49	48	47	+11	-2	-2	+8	+47	+22.1%	54
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	7	+5	+2	0	+7	+7	-100.0%	8
Dietitians		3	2	1	2	+2	0	0	-1	+2	-20.0%	2
Therapy Professions		3	2	1	2	-1	0	+1	-1	+2	-45.8%	2
Health & Social Care Professionals		3	2	1	2	-1	0	+1	-1	+2	-45.8%	2
Management (VIII & above)		2	4	4	3	+2	-1	-1	+1	+3	+63.9%	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.1%	6
Clerical (III & IV)		4	6	7	6	+1	+1	-1	+2	+6	+41.5%	9
Management & Administrative		20	16	17	15	-4	-1	-2	-5	+15	-25.0%	18
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+50.8%	26
Patient & Client Care		15	25	23	23	+10	-2	+0	+8	+23	+50.8%	26



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,177	1,224	1,325	1,318	1,318	+101	-7	0	+93	+140	+7.6%	1,455
Consultants	26	33	36	36	35	+3	-1	-1	+2	+9	+4.7%	37
Registrars	10	12	18	20	21	+6	+3	+1	+9	+11	+75.9%	21
SHO/ Interns	32	32	34	33	36	+1	+2	+2	+3	+4	+10.4%	37
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	94	+10	+4	+2	+14	+23	+17.6%	97
Nurse/ Midwife Manager	171	175	155	153	155	-21	+1	+3	-20	-16	-11.3%	162
Nurse/ Midwife Specialist & AN/MP	43	68	91	90	89	+23	-1	-1	+21	+46	+31.4%	95
Staff Nurse/ Staff Midwife	412	398	393	398	399	-5	+6	+1	+1	-13	+0.3%	441
<i>Nursing/ Midwifery awaiting registration</i>		6	19				-19	-19	-6		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	19	19	+18	+17	+17	+18	+18	+1,195.9%	38
Nursing/ Midwifery Student	1	7	20	19	19	+14	-1	+0	+12	+18	+187.5%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+35.5%	5
Nursing & Midwifery	631	651	663	665	668	+12	+4	+2	+17	+37	+2.5%	741
<i>Dietitians</i>	2					-2				-2		
<i>Occupational Therapists</i>	32	30	28	27	27	-5	-1	-1	-3	-5	-4.4%	32
<i>Speech & Language Therapists</i>	4	4	4	4	4	0	0	0	0	0	-4.0%	4
Therapy Professions	38	34	32	30	31	-2	-1	+0	-3	-7	-8.7%	36
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+26.7%	5
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	+19.8%	37
Social Workers	28	29	34	32	31	+5	-3	-1	+2	+3	+7.0%	35
H&SC, Other	9	23	21	21	20	-2	-1	-1	-3	+11	-14.4%	21
Health & Social Care Professionals	101	117	125	121	119	+8	-6	-2	+2	+17	+1.8%	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	30	29	+7	-1	-1	+6	+8	+25.5%	31
Clerical (III & IV)	74	74	99	94	92	+25	-7	-2	+18	+19	+24.0%	101
Management & Administrative	99	104	134	129	127	+31	-7	-3	+23	+28	+22.4%	137
Support	171	175	183	179	178	+9	-5	0	+4	+7	+2.2%	202
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	-5.6%	14
General Support	190	189	197	192	192	+8	-5	0	+3	+1	+1.6%	216
Health Care Assistants	73	73	102	102	102	+28	+0	0	+28	+29	+38.9%	107
Care, other	13	12	15	18	18	+3	+3	+0	+6	+5	+50.2%	23
Patient & Client Care	85	85	117	120	119	+32	+3	0	+34	+34	+40.5%	130

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	+5.0%	1,433
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-7.5%	2
Registrars	19	30	35	32	45	+5	+11	+13	+16	+26	+53.8%	47
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	56	-2	-1	-2	-3	+1	-5.2%	79
Medical & Dental	81	90	94	92	104	+4	+10	+12	+14	+23	+15.2%	129
Nurse/ Midwife Manager	25	47	51	49	50	+4	-1	+1	+3	+25	+6.1%	58
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-3	-2	+17	+36	+65.9%	48
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+53	+2.4%	151
Public Health Nurse	166	154	151	151	151	-3	+1	+0	-3	-15	-1.7%	184
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	8	+3	-1	-1	+4	+3	-11.1%	8
Nursing/ Midwifery Student	5	4	9	8	8	+5	-1	+0	+4	+3	+103.6%	8
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	376	372	+35	-11	-4	+24	+102	+6.9%	449
<i>Dietitians</i>	8	17	22	23	22	+14	0	0	+5	+14	-0.4%	25
<i>Occupational Therapists</i>	52	72	76	79	79	+27	+3	+3	+7	+27	+3.4%	90
<i>Orthoptists</i>	1	1	2	2	2	+2	+0	+0	+1	+2	+0.0%	2
<i>Physiotherapists</i>	53	76	83	81	81	+28	-2	-2	+5	+28	-3.0%	93
<i>Podiatrists & Chiropodists</i>	1	5	7	6	7	+6	+0	+0	+1	+6	+0.0%	7
<i>Speech & Language Therapists</i>	72	72	76	76	76	+4	0	0	+4	+4	-0.3%	87
Therapy Professions	185	243	266	268	266	+23	0	-2	+23	+81	+9.5%	304
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	0	+6	+9	+73.5%	13
Social Care	5	8	8	8	8	+0	0	0	0	+3	-1.8%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Psychologists	46	34	44	48	48	+10	+4	0	+14	+2	+40.0%	52
Social Workers	8	5	4	4	3	-1	-1	0	-2	-5	-38.4%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	360	358	+36	+4	-2	+40	+90	+12.6%	403
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-6	-13	-30.1%	13
Administrative/ Supervisory (V to VII)	56	67	72	68	69	+5	-3	+1	+2	+12	+2.5%	71
Clerical (III & IV)	164	169	180	176	174	+12	-6	-2	+6	+11	+3.5%	198
Management & Administrative	245	254	265	257	256	+11	-9	-1	+2	+11	+0.8%	282
Support	25	21	20	20	21	-1	+1	+1	+0	-4	+0.5%	48
General Support	25	21	20	20	21	-1	+1	+1	+0	-4	+0.5%	48
Health Care Assistants	8	50	35	36	36	-15	+1	0	-14	+28	-28.1%	37
Home Help	7	6	6	6	6	-1	+0	0	-1	-1	-9.4%	14
Care, other	54	64	59	58	57	-6	-2	-1	-7	+3	-11.2%	71
Patient & Client Care	69	121	99	100	99	-22	0	-1	-22	+30	-18.1%	122

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	364	422	452	446	441	+29	-11	-5	+18	+76	+4.3%	521
Nurse/ Midwife Manager	19	26	30	28	29	+4	-1	+1	+3	+10	+11.3%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-3.1%	4
Staff Nurse/ Staff Midwife	70	65	72	70	69	+7	-3	-1	+4	-1	+6.7%	74
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+1.3%	11
<i>Nursing/ Midwifery awaiting registration</i>	2					-2				-2		
<i>Pre-registration Nurse/ Midwife Intern</i>		0		2	2	+2	+2	+2	+2	+2		4
Nursing/ Midwifery Student	2	0		2	2	0	+2	+0	+2	+0	+1,150.0%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	115	115	+10	-1	0	+9	+17	+8.7%	124
<i>Dietitians</i>	2	2	3	3	3	+1	+0	+0	+1	+1	+0.0%	3
<i>Occupational Therapists</i>	21	22	22	20	21	-1	-1	-1	-1	-1	-6.0%	23
<i>Physiotherapists</i>	14	12	10	10	10	-4	+0	+0	-1	-4	+1.7%	12
<i>Speech & Language Therapists</i>	21	22	23	20	20	-2	-3	-3	-2	-2	-13.6%	23
Therapy Professions	58	58	58	53	54	+0	-4	+0	-4	-5	-6.8%	61
Social Care	16	18	24	22	20	+6	-4	-2	+2	+4	+10.5%	23
Psychologists	7	12	9	9	9	-3	+1	+0	-3	+2	-21.8%	11
Social Workers	10	12	17	22	23	+5	+6	+1	+11	+13	+95.1%	24
Health & Social Care Professionals	92	99	107	106	105	+8	-1	-1	+6	+13	+6.4%	119
Management (VIII & above)	4	7	7	7	7	+0	0	0	+0	+3	+0.9%	7
Administrative/ Supervisory (V to VII)	14	30	33	30	30	+3	-3	-1	0	+16	0.0%	31
Clerical (III & IV)	14	26	36	36	35	+9	-1	-1	+8	+21	+31.1%	41
Management & Administrative	32	63	76	73	71	+13	-4	-2	+8	+39	+13.2%	79
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	105	105	+0	-2	-1	-1	+12	-1.2%	114
Home Help	44	29	27	25	23	-2	-4	-2	-6	-20	-20.5%	62
Care, other	3	19	20	21	21	+1	+1	+0	+2	+18	+12.0%	23
Patient & Client Care	140	154	154	152	149	-1	-4	-2	-5	+10	-3.3%	199

Older People

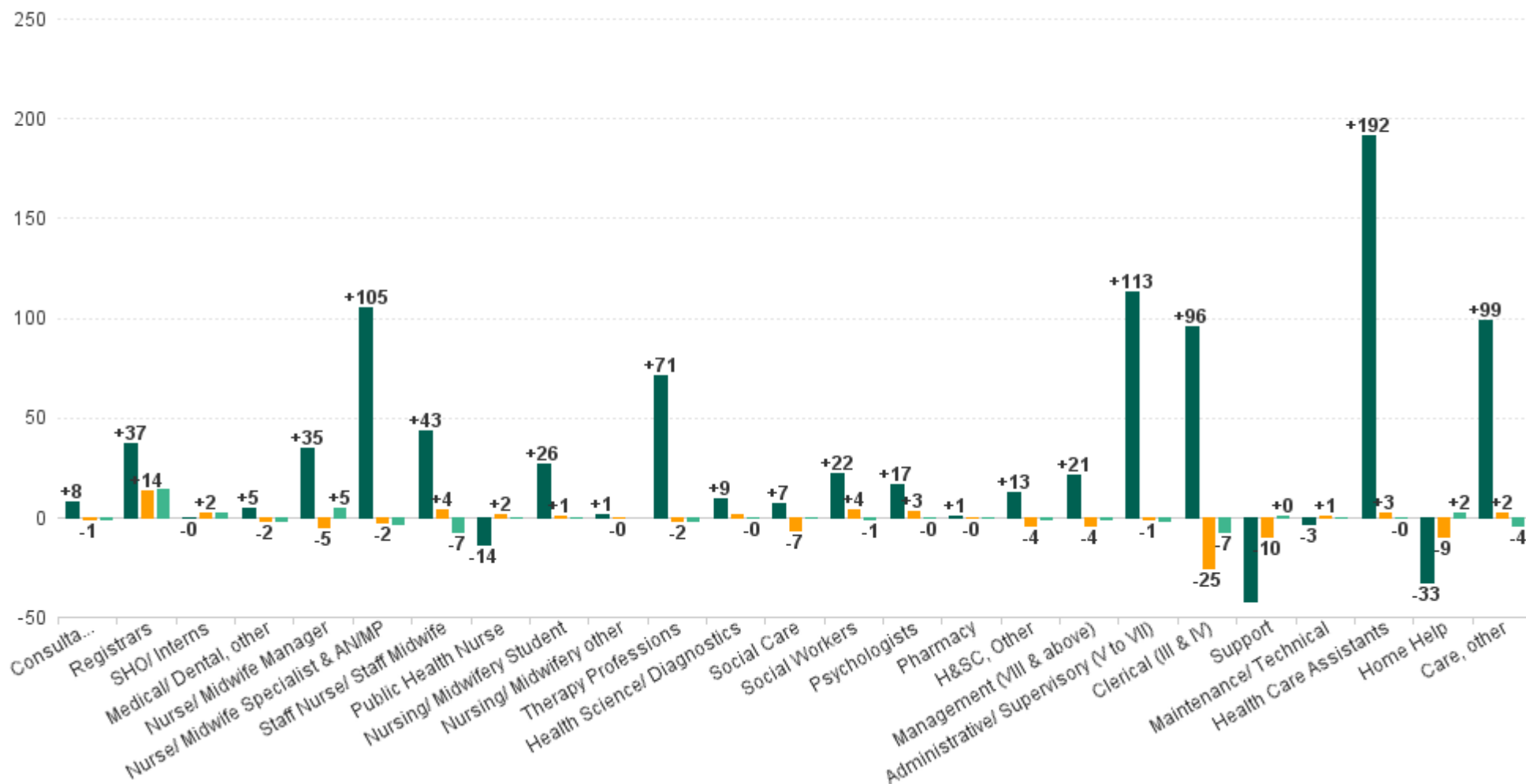
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,653	1,641	1,733	1,690	1,688	+92	-45	-1	+47	+35	+2.9%	2,037
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+3	-16.9%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+3	-16.9%	16
Nurse/ Midwife Manager	83	76	99	95	95	+23	-4	0	+18	+11	+23.9%	100
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+45.1%	18
Staff Nurse/ Staff Midwife	313	299	318	319	317	+19	0	-1	+19	+4	+6.3%	364
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
<i>Nursing/ Midwifery awaiting registration</i>			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	432	430	+50	-7	-2	+42	+26	+10.9%	483
<i>Dietitians</i>	4	4	4	4	4	+1	+0	+0	+0	+1	+1.1%	5
<i>Occupational Therapists</i>	13	11	15	16	16	+2	+0	+0	+5	+2	+1.3%	18
<i>Physiotherapists</i>	21	14	15	18	18	-2	+3	+3	+4	-2	+19.1%	22
<i>Podiatrists & Chiropractors</i>	0					0				0		
<i>Speech & Language Therapists</i>	3	1	4	4	3	+1	0	0	+2	+1	-2.0%	4
Therapy Professions	41	31	39	43	42	+8	+3	-1	+11	+1	+35.6%	49
Pharmacy		1	1	1	1	0	0	0	0	+1	-47.4%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	0	0	+1	+2	+31.5%	6
H&SC, Other		2	6	4	4	+4	-2	0	+2	+4	+96.7%	4
Health & Social Care Professionals	44	39	52	54	52	+13	+1	-2	+14	+8	+34.9%	62
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+9.5%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	17	0	+1	0	+1	+1	+7.5%	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	+0	-5	+24	-8.9%	60
Management & Administrative	52	87	88	84	84	+0	-4	0	-3	+33	-3.6%	90
Support	91	75	62	56	56	-13	-6	-1	-19	-35	-25.6%	69
Maintenance/ Technical	5	4	4	4	4	0	0	0	0	-1	-4.5%	5
General Support	96	79	66	60	60	-13	-6	-1	-19	-36	-24.4%	74
Health Care Assistants	427	404	441	422	422	+37	-19	0	+17	-5	+4.3%	479
Home Help	614	612	609	599	603	-3	-6	+4	-9	-11	-1.4%	806
Care, other	9	18	28	26	25	+10	-3	-1	+8	+17	+42.1%	27
Patient & Client Care	1,049	1,034	1,078	1,047	1,050	+44	-28	+3	+16	+1	+1.6%	1,312

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		94	106	106	103	+12	-3	-2	+10	+103	+10.3%	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+2	+0	+3	+14	+23.2%	15
Health & Social Care Professionals		13	12	14	14	-1	+2	+0	+1	+14	+5.5%	15
Management (VIII & above)		17	18	15	15	+1	-3	0	-2	+15	-11.2%	15
Administrative/ Supervisory (V to VII)		41	56	56	54	+15	-2	-2	+14	+54	+33.7%	58
Clerical (III & IV)		17	18	18	17	+1	0	-1	+1	+17	+4.5%	18
Management & Administrative		74	91	89	86	+17	-5	-3	+13	+86	+17.0%	91
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 5 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,105	7,148	1:0.9	17.40%	82.60%	1:0.9	1:0.8	90.70%	14.62%	76.08%	60.91%	39.09%	76.13%	57.71%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	36	38	1:0.9	60.53%	39.47%	1:0.9	1:0.9	68.42%	39.47%	28.95%	94.74%	5.26%	95.65%	93.33%
Dentists	34	43	1:0.8	23.26%	76.74%	1:0.8	1:0.8	97.67%	20.93%	76.74%	51.16%	48.84%	60.00%	48.48%
Interns	1	2	1:0.6	50.00%	50.00%	1:0.9	1:0.3				100.00%		100.00%	100.00%
Other Medical	36	54	1:0.7	42.59%	57.41%	1:0.5	1:0.8	72.22%	27.78%	44.44%	51.85%	48.15%	34.78%	64.52%
Registrar	59	61	1:1	49.18%	50.82%	1:1	1:1	3.28%	1.64%	1.64%	100.00%		100.00%	100.00%
Senior House Officer	36	36	1:1	47.22%	52.78%	1:1	1:1				97.22%	2.78%	100.00%	94.74%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	210	243	1:0.9	44.03%	55.97%	1:0.9	1:0.9	45.68%	16.46%	29.22%	79.42%	20.58%	81.31%	77.94%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	4	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	71	76	1:0.9	11.84%	88.16%	1:1	1:0.9	98.68%	11.84%	86.84%	80.26%	19.74%	100.00%	77.61%
Clinical Nurse/ Midwife Manager 2	188	199	1:0.9	23.12%	76.88%	1:1	1:0.9	96.48%	22.11%	74.37%	88.94%	11.06%	100.00%	85.62%
Clinical Nurse/ Midwife Manager 3	32	33	1:1	12.12%	87.88%	1:1	1:1	93.94%	12.12%	81.82%	93.94%	6.06%	100.00%	93.10%
Clinical Nurse/ Midwife Specialist	131	144	1:0.9	11.11%	88.89%	1:1	1:0.9	99.31%	10.42%	88.89%	84.72%	15.28%	100.00%	82.81%
Director Nursing/Midwifery, Assistant	66	71	1:0.9	12.68%	87.32%	1:1	1:0.9	97.18%	11.27%	85.92%	78.87%	21.13%	100.00%	75.81%
Director of Nursing/Midwifery	23	24	1:1	4.17%	95.83%	1:1	1:1	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	37.50%		37.50%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	26	53	1:0.5	20.75%	79.25%	1:0.5	1:0.5	1.89%		1.89%	92.45%	7.55%	100.00%	90.48%
Public Health Nurse	162	196	1:0.8	1.53%	98.47%	1:0.9	1:0.8	100.00%	1.53%	98.47%	59.69%	40.31%	66.67%	59.59%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	116	129	1:0.9	12.40%	87.60%	1:0.9	1:0.9	93.80%	10.85%	82.95%	68.99%	31.01%	87.50%	66.37%
Staff Nurse [Psychiatric]	408	456	1:0.9	23.25%	76.75%	1:0.9	1:0.9	92.98%	20.61%	72.37%	82.89%	17.11%	87.74%	81.43%
Staff Nurses [General/ Children's]	481	559	1:0.9	11.63%	88.37%	1:0.9	1:0.9	97.85%	11.45%	86.40%	62.79%	37.21%	80.00%	60.53%
Nursing & Midwifery	1,746	1,983	1:0.9	14.73%	85.27%	1:0.9	1:0.9	93.85%	13.21%	80.64%	75.29%	24.71%	90.07%	72.74%
Audiology	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Counsellor Therapists	31	33	1:0.9	30.30%	69.70%	1:1	1:0.9	100.00%	30.30%	69.70%	90.91%	9.09%	100.00%	86.96%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	31	35	1:0.9		100.00%	1:	1:0.9	97.14%		97.14%	88.57%	11.43%		88.57%
Occupational Therapists	143	163	1:0.9	9.20%	90.80%	1:1	1:0.9	100.00%	9.20%	90.80%	75.46%	24.54%	100.00%	72.97%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	4	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	2	2	1:0.8	50.00%	50.00%	1:1	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	109	127	1:0.9	23.62%	76.38%	1:1	1:0.8	100.00%	23.62%	76.38%	70.87%	29.13%	90.00%	64.95%
Play Therapists/ Specialists	5	7	1:0.7	28.57%	71.43%	1:0.6	1:0.8	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Podiatrists & Chiropodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Psychologists	95	107	1:0.9	17.76%	82.24%	1:1	1:0.9	87.85%	14.95%	72.90%	71.03%	28.97%	89.47%	67.05%
Social Care	171	199	1:0.9	20.10%	79.90%	1:0.9	1:0.9	94.47%	18.59%	75.88%	55.28%	44.72%	65.00%	52.83%
Social Workers	83	93	1:0.9	13.98%	86.02%	1:1	1:0.9	96.77%	13.98%	82.80%	83.87%	16.13%	100.00%	81.25%
Speech & Language Therapists	106	121	1:0.9	1.65%	98.35%	1:1	1:0.9	99.17%	1.65%	97.52%	77.69%	22.31%	100.00%	77.31%
Health & Social Care Professionals	808	922	1:0.9	14.64%	85.36%	1:0.9	1:0.9	96.75%	13.99%	82.75%	72.45%	27.55%	85.19%	70.27%
Executive Management	12	12	1:1	25.00%	75.00%	1:1	1:1	91.67%	25.00%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	425	480	1:0.9	7.50%	92.50%	1:1	1:0.9	94.17%	7.50%	86.67%	68.75%	31.25%	97.22%	66.44%
Middle Management (V-VII)	243	255	1:1	17.65%	82.35%	1:1	1:0.9	94.90%	16.47%	78.43%	89.80%	10.20%	100.00%	87.62%
Senior Management (VIII & GM)	53	54	1:1	14.81%	85.19%	1:1	1:1	92.59%	14.81%	77.78%	98.15%	1.85%	100.00%	97.83%
Management & Administrative	733	801	1:0.9	11.49%	88.51%	1:1	1:0.9	94.26%	11.11%	83.15%	77.90%	22.10%	98.91%	75.18%
Catering	33	37	1:0.9	35.14%	64.86%	1:0.9	1:0.9	100.00%	35.14%	64.86%	67.57%	32.43%	69.23%	66.67%
Household Services	195	228	1:0.9	17.98%	82.02%	1:1	1:0.8	99.12%	17.98%	81.14%	44.30%	55.70%	85.37%	35.29%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	90.32%	90.32%		77.42%	22.58%	77.42%	
Other Support	24	52	1:0.5	30.77%	69.23%	1:0.7	1:0.3	44.23%	21.15%	23.08%	19.23%	80.77%	56.25%	2.78%
Portering	8	9	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
General Support	289	358	1:0.8	30.73%	69.27%	1:0.9	1:0.8	90.50%	28.49%	62.01%	46.93%	53.07%	77.27%	33.47%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,105	7,148	1:0.9	17.40%	82.60%	1:0.9	1:0.8	90.70%	14.62%	76.08%	60.91%	39.09%	76.13%	57.71%
Attendant/ Aide	241	267	1:0.9	23.97%	76.03%	1:1	1:0.9	94.01%	21.72%	72.28%	68.91%	31.09%	81.25%	65.02%
Health Care Assistant/ Care Assistant	1,104	1,283	1:0.9	25.64%	74.36%	1:0.9	1:0.8	82.39%	20.34%	62.04%	50.35%	49.65%	60.18%	46.96%
Health Promotion	23	26	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Health & Social Care Assistants	25	26	1:1	7.69%	92.31%	1:1	1:1	42.31%		42.31%	92.31%	7.69%	100.00%	91.67%
Home Care Services	29	30	1:1	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Home Helps	632	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.75%	79.25%	13.89%	21.04%
Other Care Grades	82	99	1:0.8	11.11%	88.89%	1:1	1:0.8	96.97%	11.11%	85.86%	53.54%	46.46%	100.00%	47.73%
Pastoral Care	4	7	1:0.5	85.71%	14.29%	1:0.6	1:0.2	28.57%	28.57%		42.86%	57.14%	50.00%	
Workshop Services	180	221	1:0.8	23.98%	76.02%	1:0.9	1:0.8	93.21%	22.17%	71.04%	30.32%	69.68%	54.72%	22.62%
Patient & Client Care	2,319	2,841	1:0.8	17.88%	82.12%	1:0.9	1:0.8	89.41%	14.89%	74.52%	42.52%	57.48%	60.24%	38.66%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 5 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,105	7,148	1:0.9	17.40%	82.60%	1:0.9	1:0.8	90.70%	14.62%	76.08%	60.91%	39.09%	76.13%	57.71%
Community Health & Wellbeing	47	54	1:0.9	12.96%	87.04%	1:1	1:0.8	98.15%	12.96%	85.19%	81.48%	18.52%	100.00%	78.72%
Disabilities	1,740	2,060	1:0.8	22.18%	77.82%	1:0.9	1:0.8	86.02%	18.20%	67.82%	52.96%	47.04%	63.89%	49.84%
Mental Health	1,318	1,455	1:0.9	24.88%	75.12%	1:0.9	1:0.9	88.73%	20.76%	67.97%	82.34%	17.66%	93.09%	78.77%
Older People	1,688	2,037	1:0.8	10.65%	89.35%	1:0.9	1:0.8	97.74%	9.97%	87.78%	47.18%	52.82%	67.74%	44.73%
Primary Care	1,209	1,433	1:0.8	12.91%	87.09%	1:0.9	1:0.8	88.70%	9.91%	78.79%	67.13%	32.87%	80.00%	65.22%
CHO Operations	103	109	1:0.9	14.68%	85.32%	1:1	1:0.9	96.33%	14.68%	81.65%	89.91%	10.09%	100.00%	88.17%



CHO 5 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+5.2%	7,148
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-15.0%	1
Consultant Psychiatry	27	34	37	37	36	+3	-1	-1	+2	+9	+4.9%	38
Consultant Surgery	2									-2	-100.0%	
Consultants	30	36	39	39	38	+3	-1	-1	+2	+8	+4.2%	40
Registrar	26	38	46	45	59	+8	+14	+14	+22	+33	+58.4%	61
Senior Registrar	3	4	7	7	7	+3	+0	+0	+3	+4	+76.8%	7
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	+60.1%	68
Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+19.2%	2
Senior House Officer	36	31	34	33	36	+2	+2	+2	+4	0	+13.3%	36
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	0	+13.5%	38
Dentists	36	36	33	35	34	-2	+0	-1	-2	-2	-6.0%	43
Other Medical	29	39	38	37	36	-1	-2	-1	-3	+7	-8.5%	54
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	-7.3%	97
Medical & Dental	161	185		196	210	+13	+12	+14	+25	+49	+13.7%	+243
Clinical Nurse/ Midwife Manager 1	68	76	69	70	71	-7	+3	+2	-5	+4	-6.2%	76
Clinical Nurse/ Midwife Manager 2	185	183	187	185	188	+4	+1	+3	+4	+3	+2.4%	199
Clinical Nurse/ Midwife Manager 3	28	31	33	32	32	+2	-1	+0	+1	+4	+3.5%	33
Director Nursing/Midwifery, Assistant	43	63	72	66	66	+8	-5	+0	+3	+23	+4.5%	71
Director of Nursing/Midwifery	22	22	25	23	23	+3	-2	0	+1	+2	+6.7%	24
Nurse/ Midwife Manager	345	375	385	375	380	+10	-5	+5	+5	+35	+1.4%	403
Adv. Nurse/ Midwife, Candidate		6	7	4	4	+1	-3	0	-1	+4	-24.7%	5
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	0	+10	+20	+78.3%	23
Clinical Nurse/ Midwife Specialist	51	93	135	135	131	+42	-4	-3	+38	+81	+40.8%	144
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	+41.5%	172
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	118	116	-13	+8	-3	-5	+0	-4.2%	129
Staff Nurse [Psychiatric]	415	407	402	410	408	-4	+6	-1	+2	-6	+0.4%	456
Staff Nurses [General/ Children's]	432	453	490	484	481	+37	-10	-3	+27	+49	+6.0%	559
Staff Nurse/ Staff Midwife	962	982	1,001	1,013	1,005	+19	+4	-7	+23	+43	+2.3%	1,145
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.5%	196
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.5%	196
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Post-registration Nurse/ Midwife Student	5	4	9	8	8	+5	-1	+0	+4	+3	+103.6%	8
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	+23	+0	+25	+25	+2,204.4%	53
Nursing/ Midwifery Student	8	11	33	34	34	+23	+1	+0	+24	+26	+221.2%	61
Nursing Education/Clinical	4	4	6	6	6	+1	0	+0	+1	+1	+29.1%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	0	+0	+1	+1	+29.1%	6
Nursing & Midwifery	1,549	1,649		1,751	1,746	+97	0	-6	+97	+197	+5.9%	+1,983
Dietitians	15	26	31	32	31	+5	0	-1	+5	+16	+17.8%	35
Occupational Therapists	119	135	142	142	143	+7	+0	+0	+8	+24	+5.7%	163
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	109	109	+7	+1	-1	+7	+21	+7.1%	127
Podiatrists & Chiropractors	1	5	7	6	7	+1	+0	+0	+1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	106	106	+8	-2	-1	+6	+4	+6.1%	121
Therapy Professions	325	369	399	398	397	+30	-2	-1	+28	+71	+7.5%	455
Audiology	4	7	11	13	13	+4	+2	0	+6	+9	+73.5%	13
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	0	+6	+9	+73.5%	13
Social Care	164	174	178	171	171	+4	-7	0	-3	+7	-1.4%	199
Social Care	164	174	178	171	171	+4	-7	0	-3	+7	-1.4%	199
Pharmacists	1	3	2	2	2	-1	0	0	-1	+1	-47.4%	2
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	-47.4%	2
Psychologists	79	80	93	96	95	+13	+3	0	+16	+17	+19.8%	107



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	+5.2%	7,148
Psychologists	79	80	93	96	95	+13	+3	0	+16	+17	+19.8%	107
Social Workers	61	70	79	84	83	+9	+4	-1	+13	+22	+19.3%	93
Social Workers	61	70	79	84	83	+9	+4	-1	+13	+22	+19.3%	93
Counsellor Therapists	22	36	32	32	31	-4	-1	-1	-5	+9	-14.2%	33
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	5	4	+3	-1	0	+2	+4	+71.4%	5
Play Therapists/ Specialists	6	5	6	4	5	+1	-2	+0	0	-1	-7.5%	7
H&SC, Other	34	50	51	48	47	+1	-4	-1	-3	+13	-6.4%	53
Health & Social Care Professionals	668	752		811	808	+59	-4	-4	+55	+140	+7.4%	+922
Executive Management	7	13	14	12	12	+1	-2	+0	-1	+5	-5.7%	12
Senior Management (VIII & GM)	37	60	55	54	53	-4	-2	-1	-6	+16	-10.2%	54
Management (VII & above)	44	72	69	66	65	-3	-4	-1	-7	+21	-9.4%	66
Middle Management (V-VII)	130	215	244	245	243	+29	-1	-2	+28	+113	+13.0%	255
Administrative/ Supervisory (V to VII)	130	215	244	245	243	+29	-1	-2	+28	+113	+13.0%	255
General Administrative (III & IV)	329	398	450	432	425	+52	-25	-7	+27	+96	+6.7%	480
Clerical (III & IV)	329	398	450	432	425	+52	-25	-7	+27	+96	+6.7%	480
Management & Administrative	504	686		744	733	+78	-30	-10	+48	+230	+7.0%	+801
Catering	35	37	34	33	33	-3	-1	0	-5	-2	-12.1%	37
Household Services	225	203	202	196	195	-1	-7	0	-8	-30	-3.8%	228
Other Support	34	30	25	23	24	-5	-1	+1	-6	-10	-20.6%	52
Portering	9	8	9	9	8	+0	0	0	+0	-1	+1.7%	9
Support	303	279	270	260	260	-9	-10	+0	-18	-42	-6.6%	326
Maintenance	31	28	27	28	28	-1	+1	+0	-1	-3	-2.6%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-3.0%	32
General Support	334	308		289	289	-10	-9	+0	-19	-46	-6.2%	+358
Attendant/ Aide	387	275	287	242	241	+12	-47	-1	-35	-146	-12.6%	267
Health & Social Care Assistants	9	23	22	25	25	0	+3	0	+3	+16	+11.2%	26
Health Care Assistant/ Care Assistant	783	983	1,057	1,103	1,104	+75	+46	+1	+121	+321	+12.3%	1,283
Health Care Assistants	1,178	1,281	1,367	1,370	1,370	+86	+3	0	+89	+192	+7.0%	1,576
Home Helps	665	648	642	630	632	-6	-9	+2	-15	-33	-2.4%	882
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.4%	882
Health Promotion		13	25	23	23	+12	-1	+0	+11	+23	+83.3%	26
Home Care Services	5	19	29	29	29	+11	-1	-1	+10	+23	+52.2%	30
Other Care Grades	64	88	83	85	82	-5	-1	-3	-6	+18	-6.7%	99
Pastoral Care	10	6	6	4	4	+0	-2	0	-2	-6	-36.1%	7
Workshop Services	139	172	173	181	180	+1	+7	-1	+8	+41	+4.7%	221
Care, other	218	297	315	322	317	+18	+2	-4	+20	+99	+6.9%	383
Patient & Client Care	2,061	2,225		2,322	2,319	+99	-5	-3	+94	+258	+4.2%	+2,841

CHO 5 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.4%	-0.9		-1.0	+0.1	+0.0		
Registrars	+27.8%	+14.5		+1.0	+13.5			
SHO/ Interns	+6.7%	+2.3		+2.3	+0.0			
Medical/ Dental, other	-2.6%	-1.8		+0.0	-1.5		-0.3	
Medical & Dental	+7.1%	+14.0		+2.3	+12.0	+0.0	-0.3	
Nurse/ Midwife Manager	+1.3%	+5.0	+0.0	+2.8	+1.1	+1.2	-0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.2%	-3.5	-0.2	-1.2	-2.0	+0.0	-0.2	
Staff Nurse/ Staff Midwife	-0.7%	-7.5		+0.8	-3.4	-3.5	-1.4	
Public Health Nurse	+0.1%	+0.1			+0.1	+0.1	+0.0	
Nursing/ Midwifery Student	+0.1%	+0.1		+0.0	+0.0	+0.1		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	-0.3%	-5.8	-0.2	+2.5	-4.2	-2.2	-1.7	+0.0
Therapy Professions	-0.4%	-1.4	+0.6	+0.4	-1.7	+0.3	-1.1	
Health Science/ Diagnostics	-0.1%	-0.0			-0.0			
Social Care	-0.2%	-0.3		-0.0	-0.0	-0.3		
Pharmacy	-17.6%	-0.3			+0.1		-0.4	
Psychologists	-0.1%	-0.1		+0.1	-0.3	+0.0	+0.0	
Social Workers	-0.9%	-0.8		-1.5	-0.4	+0.9	-0.0	+0.2



H&SC, Other	-1.6%	-0.8		-1.1	+0.0	+0.5	-0.2	
Health & Social Care Professionals	-0.5%	-3.7	+0.6	-2.0	-2.3	+1.5	-1.7	+0.2
Management (VIII & above)	-1.3%	-0.9	-0.9	+0.0	+0.2	-0.0	-0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.8%	-1.9	+0.0	-0.7	+0.8	+0.0	-0.1	-1.9
Clerical (III & IV)	-1.7%	-7.4	-1.3	-1.9	-1.8	-1.9	+0.1	-0.7
Management & Administrative	-1.4%	-10.2	-2.1	-2.5	-0.9	-1.9	-0.1	-2.6
Support	+0.1%	+0.3		-0.2	+1.0	+0.0	-0.5	
Maintenance/ Technical	+0.1%	+0.0		+0.1		-0.0	-0.0	+0.0
General Support	+0.1%	+0.3		-0.1	+1.0	+0.0	-0.6	+0.0
Health Care Assistants	0.0%	-0.4		-0.5	-0.2	+0.5	-0.2	
Home Help	+0.3%	+2.0			-0.2	-1.8	+3.9	
Care, other	-1.4%	-4.4	+0.1	+0.0	-0.8	-3.0	-0.7	
Patient & Client Care	-0.1%	-2.8	+0.1	-0.4	-1.1	-4.3	+3.1	



CHO 5 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.7%	-1.1		-1.1	+0.1	+0.0		
Registrars	+25.7%	+13.6		+3.0	+10.6			
SHO/ Interns	+5.4%	+1.9		+1.9	+0.0			
Medical/ Dental, other	-2.8%	-2.0		+0.0	-1.0		-1.0	
Medical & Dental	+6.3%	+12.4		+3.8	+9.7	+0.0	-1.0	
Nurse/ Midwife Manager	-1.2%	-4.7	-1.0	+0.8	-0.8	+0.6	-4.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.4%	-2.3	+2.6	-1.3	-2.6	-0.2	-0.9	
Staff Nurse/ Staff Midwife	+0.4%	+4.1		+6.3	-7.2	+5.3	-0.4	
Public Health Nurse	+1.1%	+1.8			+0.7	+1.1	+0.0	
Nursing/ Midwifery Student	+3.1%	+1.0		-1.4	-1.0	+5.4	-2.0	
Nursing/ Midwifery other	-1.6%	-0.1		-0.1		+0.0		
Nursing & Midwifery	0.0%	-0.2	+1.7	+4.3	-10.9	+12.3	-7.5	+0.0
Therapy Professions	-0.5%	-1.8	-0.4	-1.4	-0.2	-3.0	+3.1	
Health Science/ Diagnostics	+15.0%	+1.7			+1.7			
Social Care	-3.7%	-6.5		+0.2	-0.2	-6.5		
Pharmacy	-12.3%	-0.2			+0.2		-0.4	



Psychologists	+3.1%	+2.9		-0.7	+3.7	-0.1	+0.0	
Social Workers	+5.3%	+4.2		-2.9	-1.1	+6.2	-0.0	+2.1
H&SC, Other	-7.9%	-4.0		-1.3	+0.1	-0.8	-2.0	
Health & Social Care Professionals	-0.5%	-3.8	-0.4	-6.0	+4.1	-4.2	+0.7	+2.1
Management (VIII & above)	-5.6%	-3.9	-1.0	+0.0	-0.1	-0.8	+0.9	-2.9
Administrative/ Supervisory (V to VII)	-0.4%	-1.0	-0.8	-0.6	-3.0	+3.6	+1.4	-1.6
Clerical (III & IV)	-5.6%	-25.1	+0.6	-6.9	-5.9	-6.7	-5.9	-0.3
Management & Administrative	-3.9%	-30.0	-1.3	-7.4	-9.1	-3.8	-3.6	-4.8
Support	-3.6%	-9.7		-5.0	+1.5	-0.1	-6.1	
Maintenance/ Technical	+2.0%	+0.6		+0.0		+0.6	-0.0	+0.0
General Support	-3.1%	-9.2		-5.0	+1.5	+0.5	-6.2	+0.0
Health Care Assistants	+0.2%	+2.5		+0.1	+1.1	+20.4	-19.1	
Home Help	-1.5%	-9.4			+0.0	-3.8	-5.7	
Care, other	+0.7%	+2.2	-2.2	+2.8	-1.5	+6.0	-2.9	
Patient & Client Care	-0.2%	-4.7	-2.2	+2.9	-0.4	+22.6	-27.6	



CHO 5 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.3%	+3.5		+3.5	+0.1	+0.0		
Registrars	+6.4%	+4.0		+2.5	+1.5			
SHO/ Interns	+40.1%	+10.5		+10.4	+0.1			
Medical/ Dental, other	-4.9%	-3.6		+0.0	-3.1		-0.5	
Medical & Dental	+7.4%	+14.5		+16.5	-1.5	+0.0	-0.5	
Nurse/ Midwife Manager	+0.7%	+2.7	+0.2	-5.3	+0.6	-1.6	+7.8	+1.0
Nurse/ Midwife Specialist & AN/MP	+11.5%	+16.3	+3.3	+2.1	+9.7	-0.2	+1.3	
Staff Nurse/ Staff Midwife	+0.9%	+9.2		+7.2	+5.2	+9.0	-12.2	
Public Health Nurse	-0.1%	-0.1			-0.2	+0.2	+0.0	
Nursing/ Midwifery Student	+5.9%	+1.9		-0.5	+4.0	+0.4	-2.0	
Nursing/ Midwifery other	+5.4%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+1.8%	+30.2	+3.5	+3.8	+19.2	+7.8	-5.1	+1.0
Therapy Professions	-0.5%	-2.0	-0.4	-2.2	+2.8	-4.0	+1.9	
Health Science/ Diagnostics	+20.1%	+2.2			+2.2			
Social Care	-4.8%	-8.7		+0.4	+0.0	-9.1		
Pharmacy	-47.7%	-1.4	-0.9		+0.0		-0.4	
Psychologists	+11.3%	+9.7		-1.8	+11.8	-0.3	+0.0	
Social Workers	+15.7%	+11.3		+0.3	-2.3	+10.3	+1.2	+1.8

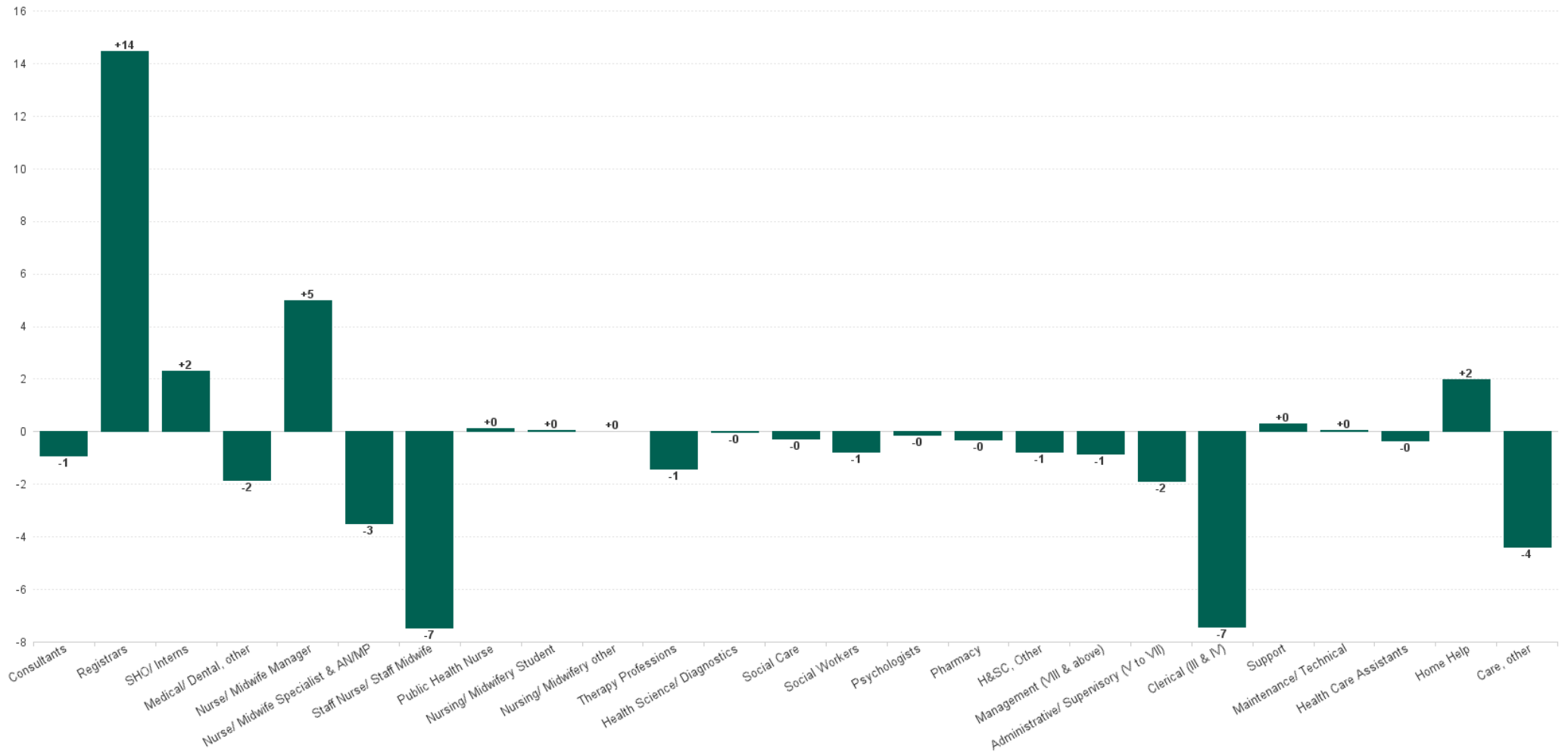


H&SC, Other	-6.1%	-3.1		-2.6	+0.3	+1.2	-2.0	
Health & Social Care Professionals	+1.0%	+8.0	-1.3	-5.8	+14.7	-2.0	+0.7	+1.8
Management (VIII & above)	-7.6%	-5.4	-1.0	+0.0	-0.1	-1.5	-0.1	-2.7
Administrative/ Supervisory (V to VII)	+0.2%	+0.6	-8.7	+2.9	-4.3	+6.2	-0.0	+4.7
Clerical (III & IV)	-2.9%	-12.7	-2.0	-0.2	+3.4	-3.5	-13.4	+2.9
Management & Administrative	-2.3%	-17.5	-11.7	+2.7	-1.0	+1.1	-13.6	+4.8
Support	-5.8%	-15.9		-1.9	-1.1	-0.9	-12.0	
Maintenance/ Technical	-4.8%	-1.4		-2.0		+0.6	-0.0	+0.0
General Support	-5.7%	-17.4		-3.9	-1.1	-0.3	-12.0	+0.0
Health Care Assistants	+0.5%	+7.4		+11.3	-0.6	+10.5	-13.8	
Home Help	+1.1%	+6.7			-0.1	-3.4	+10.2	
Care, other	+11.0%	+31.5	+7.4	+2.1	+1.5	+14.4	+6.0	
Patient & Client Care	+2.0%	+45.6	+7.4	+13.4	+0.9	+21.5	+2.4	



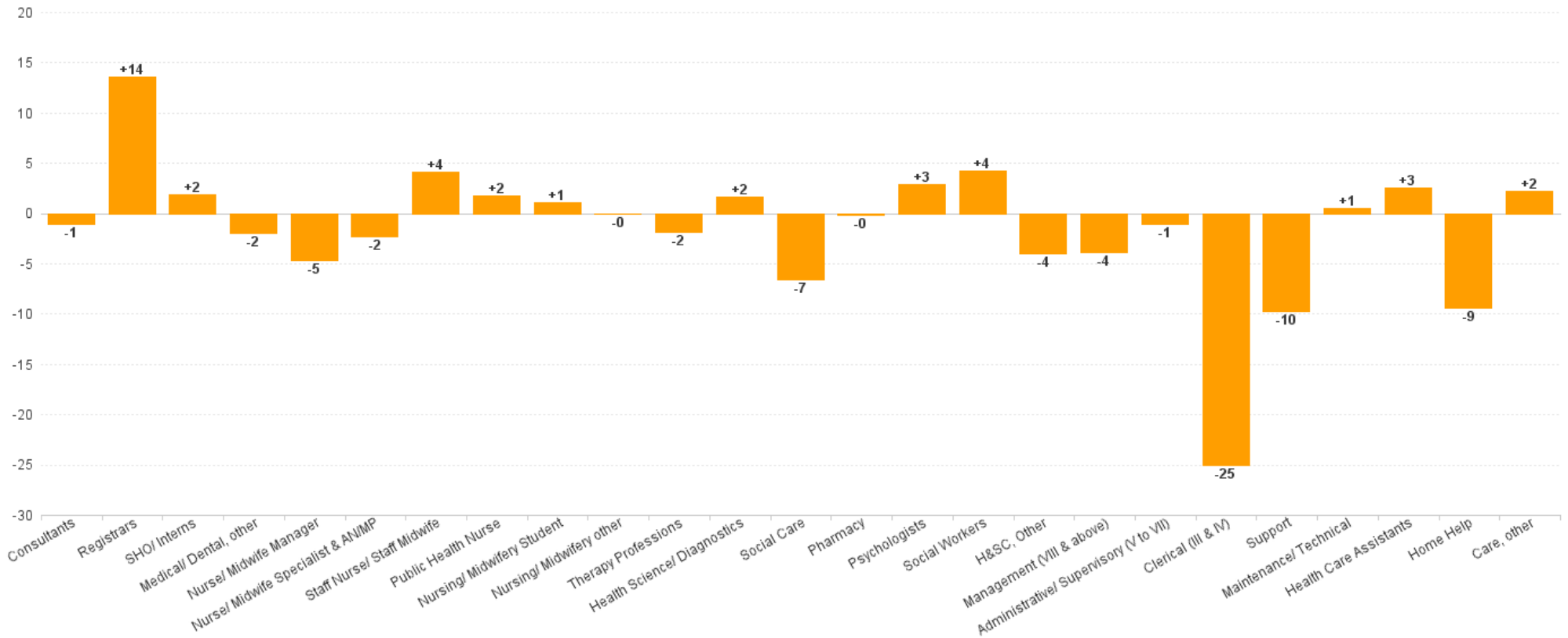
CHO 5 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 5 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

