

CHO 4 Employment Report: JUL 2024

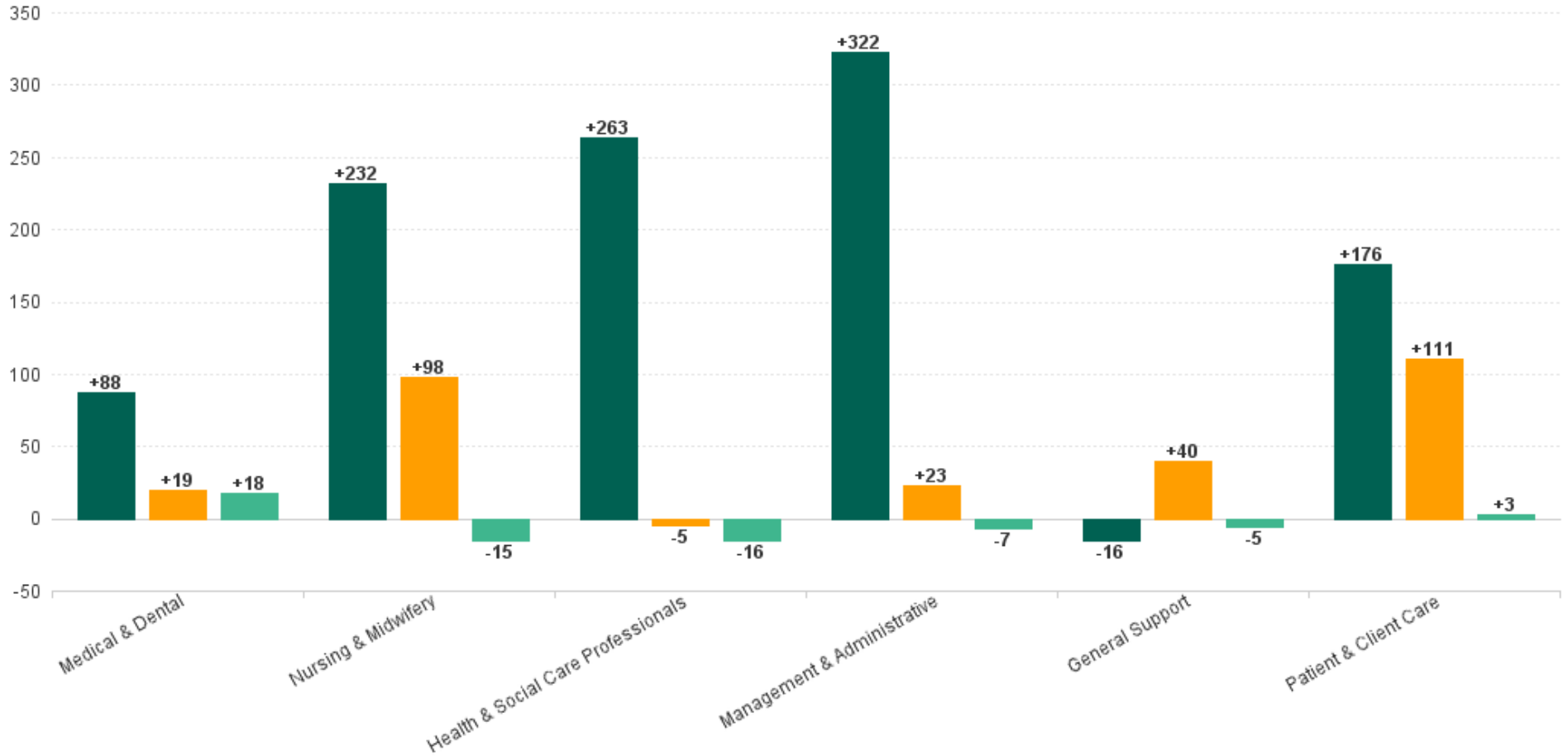
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+0	11,304
Consultants	55	70	75	76	79	+5	+4	+3	+9	+24	+0	94
Registrars	103	96	111	109	140	+15	+29	+31	+44	+37	+0	146
SHO/ Interns	38	46	58	64	52	+11	-5	-11	+6	+14	+0	55
Medical/ Dental, other	111	140	133	129	124	-7	-8	-5	-15	+13	0	232
Medical & Dental	308	352	376	378	395	+24	+19	+18	+44	+88	+0	527
Nurse/ Midwife Manager	433	490	497	517	516	+8	+18	-1	+26	+83	+0	559
Nurse/ Midwife Specialist & AN/MP	81	106	147	165	161	+41	+14	-4	+55	+80	+1	181
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,540	-44	+52	-14	+8	+94	+0	1,843
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	0	272
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	1	+6	-4.5	+0	+7	-37	-7	1
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	9	2	+9	-18	-7	-9	-17	-7	2
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	2	32	32	-6	30.5	+0	+25	+23	+3	64
Nursing/ Midwifery Student	60	18	27	42	35	+9	+8	-7	+17	-25	+1	67
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	0	+3	+3	+3	4
Nursing & Midwifery	2,235	2,363	2,369	2,482	2,467	+6	+98	-15	+104	+232	+0	2,926
Therapy Professions	448	549	579	578	568	+30	-11	-10	+19	+121	+0	670
Health Science/ Diagnostics	12	14	13	13	12	-1	-1	-1	-2	+0	0	15
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	+0	338
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+1	21
Psychologists	138	156	156	150	147	0	-9	-3	-9	+9	0	167
Social Workers	115	147	171	171	168	+24	-3	-2	+21	+54	+0	190
H&SC, Other	60	72	79	78	76	+7	-3	-2	+4	+16	+0	101
Health & Social Care Professionals	1,020	1,219	1,288	1,299	1,284	+69	-5	-16	+64	+263	+0	1,502
Management (VIII & above)	73	90	98	94	94	+8	-4	0	+4	+21	+0	98
Administrative/ Supervisory (V to VII)	161	254	317	318	316	+63	-2	-2	+62	+155	+0	340
Clerical (III & IV)	505	572	622	656	651	+50	+29	-5	+79	+146	+0	776
Management & Administrative	738	916	1,037	1,067	1,061	+121	+23	-7	+144	+322	+0	1,214
Support	337	353	286	328	323	-68	+37	-5	-30	-14	0	403
Maintenance/ Technical	22	22	18	21	21	-4	+3	0	-1	-1	0	23
General Support	359	375	304	349	344	-71	+40	-5	-32	-16	0	426
Health Care Assistants	1,954	2,135	2,102	2,197	2,214	-32	+112	+16	+79	+260	+0	2,557
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	0	1,467
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+0	685
Patient & Client Care	3,528	3,735	3,593	3,700	3,704	-142	+111	+3	-31	+176	0	4,709



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



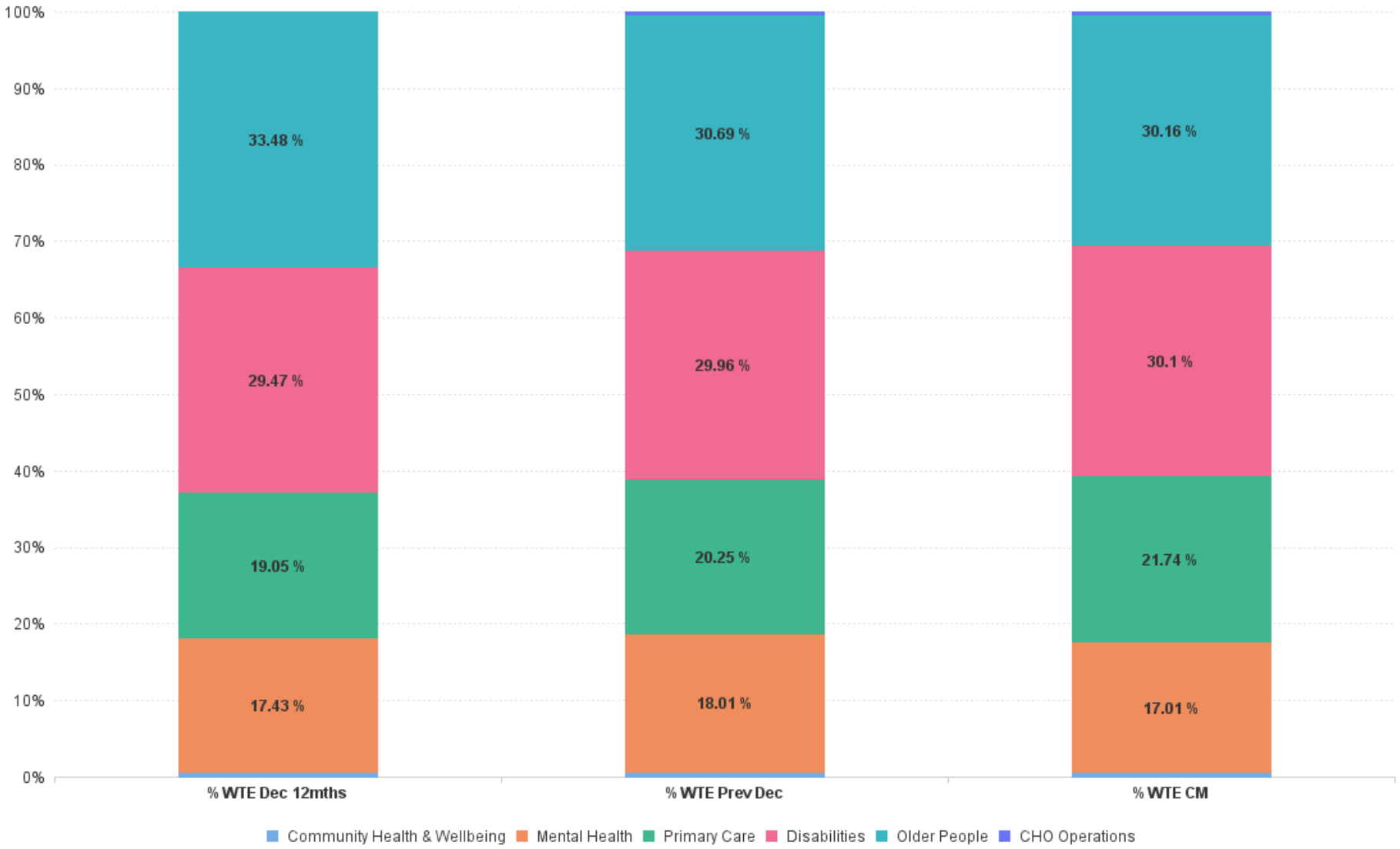
Employment Report by Care Group : JUL 2024

CHO 4 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+3.3%	11,304
Community Health & Wellbeing		52	51	50	46	0	-6	-4	-6	+46	-11.5%	64
Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	+0.8%	1,753
Primary Care	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	+17.9%	2,516
Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	+5.5%	3,266
Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	-7.0%	3,655
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.0%	50
Community Services	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+3.3%	11,304



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 4 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+3.3%	11,304
Health Service Executive	5,939	6,531	6,492	6,387	6,353	-40	-138	-34	-178	+414	-2.7%	7,795
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,888	2,900	+47	+424	+12	+471	+651	+19.4%	3,509



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	5,939	6,531	6,492	6,387	6,353	-40	-138	-34	-178	+414	-2.7%	7,795
Consultants	55	66	71	69	72	+5	+1	+3	+7	+17	+10.2%	86
Registrars	98	93	108	100	131	+15	+23	+31	+38	+33	+40.9%	136
SHO/ Interns	32	42	55	59	47	+12	-8	-12	+4	+15	+9.6%	49
Medical/ Dental, other	98	120	115	111	110	-6	-4	-1	-10	+12	-8.4%	186
Medical & Dental	284	321	348	339	360	+27	+11	+21	+39	+76	+12.0%	457
Nurse/ Midwife Manager	358	405	410	408	408	+4	-2	+0	+3	+50	+0.7%	441
Nurse/ Midwife Specialist & AN/MP	68	93	135	131	127	+42	-8	-4	+34	+58	+36.9%	142
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,215	1,204	-36	-22	-11	-57	+42	-4.6%	1,413
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.1%	272
Post-registration Nurse/ Midwife Student	19	11	20	9	2	+9	-18	-7	-9	-17	-0.82	2
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-7	+22	+0	+15	+20	2.05	45
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	+1	-31	-1	1
Nursing/ Midwifery Student	54	18	26	33	26	+8	-1	-7	+7	-28	+39.1%	48
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	1,857	1,993	2,005	1,989	1,978	+11	-27	-11	-16	+120	-0.8%	2,318
Dietitians	26	34	39	38	37	+5	-2	-1	+3	+11	0.09	46
Occupational Therapists	138	188	194	184	184	+7	-11	+0	-4	+46	-0.02	210
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
Physiotherapists	92	109	112	108	106	+4	-6	-2	-3	+14	-0.03	130
Podiatrists & Chiropodists	6	16	13	13	12	-3	-1	-1	-3	+6	-0.21	14
Speech & Language Therapists	94	111	112	111	108	+1	-4	-2	-3	+15	-0.03	129
Therapy Professions	359	459	471	454	448	+12	-23	-5	-10	+89	-2.3%	530
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	-0	-1	+1	-10.7%	13
Social Care	39	44	37	39	38	-7	+2	-1	-6	-0	-12.9%	42
Pharmacy	8	9	12	12	11	+4	-1	-1	+3	+3	+29.2%	17
Psychologists	107	123	125	115	114	+2	-10	-1	-8	+8	-6.7%	130
Social Workers	88	119	136	129	129	+17	-7	-0	+10	+41	+8.4%	145
H&SC, Other	56	67	76	76	74	+9	-3	-2	+6	+17	+9.3%	96
Health & Social Care Professionals	667	833	868	837	826	+35	-42	-10	-7	+160	-0.8%	973
Management (VIII & above)	58	73	79	72	72	+6	-7	-0	-1	+14	-2.0%	75
Administrative/ Supervisory (V to VII)	123	204	257	249	244	+53	-12	-5	+41	+121	+20.1%	264
Clerical (III & IV)	415	479	531	529	524	+52	-7	-5	+45	+109	+9.5%	609
Management & Administrative	596	756	867	850	841	+112	-27	-9	+85	+244	+11.2%	948
Support	207	222	206	200	197	-16	-9	-3	-25	-9	-11.2%	226
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.2%	8
General Support	220	235	214	208	205	-21	-9	-3	-30	-15	-12.8%	234
Health Care Assistants	1,079	1,166	1,092	1,071	1,065	-73	-27	-6	-100	-14	-8.6%	1,201
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.3%	1,467
Care, other	113	151	153	151	146	+1	-7	-5	-6	+33	-3.6%	197
Patient & Client Care	2,316	2,393	2,189	2,165	2,144	-204	-45	-21	-249	-172	-10.4%	2,865

Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,888	2,900	+47	+424	+12	+471	+651	+19.4%	3,509
Consultants		4	4	7	7	+0	+3	+0	+3	+7	+60.5%	8
Registrars	5	3	3	9	9	-0	+7	+0	+6	+4	+203.3%	10
SHO/ Interns	6	4	3	5	6	-1	+3	+1	+2	-0	+44.2%	6
Medical/ Dental, other	13	20	18	18	14	-2	-4	-4	-5	+1	-27.5%	46
Medical & Dental	24	31	28	39	36	-3	+8	-3	+5	+12	+16.3%	70
Nurse/ Midwife Manager	75	85	88	109	107	+3	+20	-1	+23	+33	+27.2%	118
Nurse/ Midwife Specialist & AN/MP	12	13	12	33	34	-1	+22	+1	+21	+21	+161.0%	39
Staff Nurse/ Staff Midwife	284	271	262	339	336	-8	+74	-3	+65	+52	+24.2%	430
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	10	10	+1	+9	+0	+10	+4	-1	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	-0	+1	+1	+98.0%	2
Nursing & Midwifery	378	369	364	493	489	-5	+125	-4	+120	+112	+32.4%	608
<i>Dietitians</i>	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
<i>Occupational Therapists</i>	31	39	45	51	50	+6	+5	-1	+11	+18	0.27	57
<i>Physiotherapists</i>	15	17	21	28	25	+4	+4	-2	+8	+11	0.49	30
<i>Speech & Language Therapists</i>	40	32	39	41	41	+6	+2	-1	+8	+0	0.25	49
Therapy Professions	89	90	108	124	120	+17	+12	-4	+29	+31	+32.3%	140
Health Science/ Diagnostics	2	2	2	2	1	+0	-1	-1	-1	-1	-45.0%	2
Social Care	201	228	241	254	259	+13	+17	+4	+31	+57	+13.4%	296
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	4
Psychologists	31	33	31	35	32	-2	+1	-2	-1	+2	-2.1%	37
Social Workers	27	28	35	41	39	+8	+4	-2	+11	+12	+41.4%	45
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.0%	5
Health & Social Care Professionals	354	386	420	463	457	+34	+37	-5	+71	+103	+18.4%	529
Management (VIII & above)	15	17	19	22	22	+2	+3	-0	+5	+7	+30.7%	23
Administrative/ Supervisory (V to VII)	38	51	61	68	71	+10	+11	+3	+21	+34	+41.1%	76
Clerical (III & IV)	89	93	90	127	127	-3	+36	-0	+34	+37	+36.0%	167
Management & Administrative	142	161	170	217	220	+10	+50	+3	+59	+78	+37.0%	266
Support	130	131	80	128	126	-52	+46	-2	-6	-5	-4.3%	177
Maintenance/ Technical	9	9	10	13	13	+1	+3	-0	+4	+4	+45.7%	15
General Support	139	140	90	141	139	-50	+49	-2	-2	-1	-1.1%	192
Health Care Assistants	875	969	1,010	1,126	1,149	+41	+139	+22	+180	+273	+18.5%	1,356
Care, other	336	373	394	409	411	+21	+17	+2	+38	+74	+10.2%	488
Patient & Client Care	1,212	1,342	1,404	1,536	1,560	+62	+156	+24	+217	+348	+16.2%	1,844



CHO 4 by S38 Agency: JUL 2024

Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Southern	740	827	871	900	910	43.45	39.14	10.01	+82.6	+169.2	+10.0%	1,103
Nurse/ Midwife Manager	15	16	17	18	18	+1	+1	-0	+2	+3	+10.2%	20
Nurse/ Midwife Specialist & AN/MP	3	2	2	1	1	-0	-1	+0	-1	-1	-25.9%	2
Staff Nurse/ Staff Midwife	59	52	48	51	52	-5	+4	+1	-0	-7	-0.2%	71
Nursing & Midwifery	77	71	67	71	72	-4	+5	+1	+1	-6	+1.5%	93
Therapy Professions	48	49	60	62	59	+11	-1	-3	+10	+12	+20.6%	71
Social Care	124	133	145	146	147	+12	+2	+1	+14	+23	+10.8%	169
Psychologists	20	19	20	20	19	+1	-1	-1	-0	-1	-0.2%	23
Social Workers	17	16	18	18	17	+2	-1	-1	+1	+0	+6.2%	21
Health & Social Care Professionals	209	217	243	247	243	+26	-0	-4	+25	+34	+11.7%	284
Management (VIII & above)	8	7	9	9	9	+2	-0	-0	+2	+1	+26.1%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	+3	-0	-0	+3	+6	+22.3%	16
Clerical (III & IV)	33	35	27	33	37	-8	+9	+3	+2	+3	+4.5%	49
Management & Administrative	50	54	51	57	60	-3	+9	+3	+6	+10	+11.3%	74
Support	15	12	12	12	12	+0	+0	-0	+0	-3	+3.6%	33
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	15	+1	+0	-0	+1	-1	+6.4%	36
Health Care Assistants	207	260	286	284	298	+26	+12	+14	+39	+92	+14.9%	350
Care, other	181	211	209	225	222	-3	+13	-3	+10	+40	+5.0%	266
Patient & Client Care	388	471	494	509	520	+24	+26	+11	+49	+132	+10.4%	616

Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cope Foundation	1,091	1,163	1,168	1,224	1,233	4.4	65.7	9.22	+70.1	+142.8	+6.0%	1,426
Nurse/ Midwife Manager	41	50	52	51	51	+2	-2	-1	+1	+9	+1.1%	55
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	158	157	-5	-12	-1	-17	-12	-9.7%	186
Pre-registration Nurse/ Midwife Intern	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	229	227	-2	-6	-2	-9	+0	-3.7%	270
Therapy Professions	37	39	44	48	46	+5	+2	-2	+7	+9	+18.3%	53
Social Care	32	43	45	59	62	+2	+17	+4	+19	+31	+44.1%	67
Psychologists	10	13	11	15	12	-2	+1	-2	-1	+3	-7.4%	13
Social Workers	9	10	16	16	15	+6	-1	-1	+4	+6	+42.4%	16
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	138	136	+10	+19	-2	+29	+46	+26.5%	150
Management (VIII & above)	6	7	7	6	6	+0	-1	+0	-1	+0	-14.1%	6
Administrative/ Supervisory (V to VII)	19	26	32	33	34	+6	+1	+1	+8	+15	+29.0%	36
Clerical (III & IV)	23	27	27	32	30	+0	+3	-2	+3	+6	+12.9%	35
Management & Administrative	48	59	66	71	70	+7	+3	-1	+10	+21	+16.8%	77
Support	77	81	31	28	27	-50	-4	-0	-54	-50	-66.5%	43
Maintenance/ Technical	6	5	5	5	5	+0	-0	-0	-0	-1	-7.4%	7
General Support	83	86	37	33	32	-50	-4	-1	-54	-51	-62.8%	50
Health Care Assistants	563	594	609	652	667	+14	+58	+14	+73	+103	+12.2%	766
Care, other	79	80	106	102	102	+26	-4	-0	+22	+22	+27.5%	113
Patient & Client Care	643	674	714	755	769	+40	+55	+14	+95	+126	+14.0%	879

Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Cork Dental Hospital	103	117	114	121	114	-3.15	0.12	-6.42	-3.0	+11.3	-2.6%	184

Consultants		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Registrars	5	3	3	3	3	-0	+0	+0	-0	-2	-13.3%	3
SHO/ Interns	6	4	3	3	4	-1	+1	+1	-0	-2	-5.8%	4
Medical/ Dental, other	13	20	18	18	14	-2	-4	-4	-6	+1	-30.2%	45
Medical & Dental	24	31	28	27	24	-3	-4	-3	-7	+0	-21.3%	57
Nurse/ Midwife Manager	3	3	2	4	3	-1	+1	-0	+0	+1	+3.0%	4
Staff Nurse/ Staff Midwife	7	4	4	4	2	+0	-2	-2	-2	-4	-39.9%	4
Nursing & Midwifery	9	7	6	7	6	-1	-1	-2	-1	-4	-19.9%	8
Health Science/ Diagnostics	2	2	2	2	1	+0	-1	-1	-1	-1	-50.0%	1
H&SC, Other	1	3	2	2	2	-1	+0	+0	-1	+1	-36.2%	4
Health & Social Care Professionals	3	5	4	4	3	-1	-1	-1	-2	-0	-42.0%	5
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	4	5	+2	+1	+1	+3	+3	+149.0%	5
Clerical (III & IV)	23	24	26	28	27	+2	+1	-1	+3	+4	+12.4%	45
Management & Administrative	26	27	31	33	33	+4	+2	+0	+6	+7	+22.1%	51
Support	11	12	13	13	12	+1	-1	-1	-0	+1	-0.8%	14
General Support	11	12	13	13	12	+1	-1	-1	-0	+1	-0.8%	14
Care, other	30	35	32	36	36	-3	+4	+0	+1	+7	+2.9%	49
Patient & Client Care	30	35	32	36	36	-3	+4	+0	+1	+7	+2.9%	49

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Marymount Uni Hosp & Hospice OP				72	68		68.06	-3.7	+68.1	+68.1	-100.0%	93
Medical/ Dental, other				1	1		+1	+0	+1	+1	-100.0%	1
Medical & Dental				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				25	24		+24	-1	+24	+24	-100.0%	34
Nursing & Midwifery				33	32		+32	-1	+32	+32	-100.0%	42
Health Care Assistants				38	36		+36	-3	+36	+36	-100.0%	50
Patient & Client Care				38	36		+36	-3	+36	+36	-100.0%	50

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Marymount University Hospital & Hospice				246	246		246.23	0.06	+246.2	+246.2	-100.0%	306
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				7	7		+7	+0	+7	+7	-100.0%	7
SHO/ Interns				2	2		+2	+0	+2	+2	-100.0%	2
Medical & Dental				11	11		+11	+0	+11	+11	-100.0%	12
Nurse/ Midwife Manager				12	12		+12	+0	+12	+12	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				23	23		+23	+1	+23	+23	-100.0%	28
Staff Nurse/ Staff Midwife				58	57		+57	-1	+57	+57	-100.0%	77
Nursing/ Midwifery other				1	1		+1	-0	+1	+1	-100.0%	1
Nursing & Midwifery				94	94		+94	-1	+94	+94	-100.0%	120
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	12
Health Science/ Diagnostics					0		+0	+0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	4
Social Workers				6	6		+6	-0	+6	+6	-100.0%	7
Health & Social Care Professionals				21	21		+21	+0	+21	+21	-100.0%	24
Management (VIII & above)				4	5		+5	+1	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				6	6		+6	+0	+6	+6	-100.0%	6
Clerical (III & IV)				23	23		+23	+0	+23	+23	-100.0%	27
Management & Administrative				33	34		+34	+1	+34	+34	-100.0%	38
Support				50	50		+50	+0	+50	+50	-100.0%	57
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				53	53		+53	+0	+53	+53	-100.0%	60
Health Care Assistants				32	31		+31	-1	+31	+31	-100.0%	48
Care, other				2	2		+2	+1	+2	+2	-100.0%	4
Patient & Client Care				34	34		+34	-0	+34	+34	-100.0%	52

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total St. John of God Kerry	315	321	324	326	329	2.32	4.96	3.14	+7.3	+13.6	+2.3%	397
Nurse/ Midwife Manager	16	15	16	16	15	+1	-1	-0	+0	-0	+2.8%	17
Staff Nurse/ Staff Midwife	49	41	41	43	44	+0	+3	+1	+3	-5	+7.8%	58
Nursing & Midwifery	64	56	58	59	59	+2	+2	+1	+4	-5	+6.4%	75
Therapy Professions	4	3	4	3	3	+1	-0	+0	+1	-0	+28.0%	4
Social Care	45	52	51	49	50	-1	-1	+0	-3	+4	-5.2%	60
Psychologists	2	1			1	-1	+1	+1	+0	-1	+51.5%	1
Social Workers	1	1	1	1	1	+0	-0	-0	-0	-0	-30.0%	1
Health & Social Care Professionals	51	56	56	53	54	-1	-1	+1	-2	+3	-3.5%	66
Management (VIII & above)	1	2	2	2	2	+0	-1	-1	-1	+1	-25.0%	2
Administrative/ Supervisory (V to VII)	7	10	9	11	12	-1	+3	+1	+2	+5	+14.6%	13
Clerical (III & IV)	10	8	11	10	10	+3	-1	-0	+2	+0	+31.8%	11
Management & Administrative	18	20	22	23	23	+2	+1	+0	+3	+5	+17.2%	26
Support	28	26	24	25	24	-3	+1	-1	-2	-4	-8.4%	30
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	27	26	-2	+1	-1	-1	-4	-4.4%	32
Health Care Assistants	105	115	115	119	117	+0	+1	-2	+1	+11	+1.3%	142
Care, other	46	46	48	45	48	+1	+1	+3	+2	+2	+4.3%	56
Patient & Client Care	152	162	163	164	165	+1	+2	+1	+3	+14	+2.1%	198

CHO 4 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		52	51	50	46	0	-6	-4	-6	+46	0	64
Consultants											-1	
Medical/ Dental, other		2				-2			-2		-1	
Medical & Dental		2				-2			-2		-1	
Nurse/ Midwife Manager		3	3	2	2	0	-1	+0	-1	+2	0	2
Nursing & Midwifery		3	3	2	2	0	-1	+0	-1	+2	0	2
Dietitians		2	2	2	2	-1	+0	+0	-1	+2	0	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	0	2
H&SC, Other		9	5	4	2	-3	-3	-1	-6	+2	-1	13
Health & Social Care Professionals		11	7	5	4	-4	-3	-1	-7	+4	-1	15
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		12	14	15	14	+2	+0	0	+2	+14	+0	15
Clerical (III & IV)		7	8	8	7	+1	0	-1	+0	+7	+0	8
Management & Administrative		21	24	25	24	+3	0	-1	+3	+24	+0	25
Maintenance/ Technical		1				-1			-1		-1	
General Support		1				-1			-1		-1	
Health Care Assistants		0				0			0		-1	
Care, other		14	17	18	16	+4	-1	-2	+2	+16	+0	22
Patient & Client Care		14	17	18	16	+4	-1	-2	+2	+16	+0	22

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	+0	1,753
Consultants	50	60	65	63	66	+4	+1	+3	+6	+16	+0	75
Registrars	46	56	51	49	50	-5	-1	+1	-6	+4	0	51
SHO/ Interns	31	42	55	59	47	+12	-8	-12	+4	+16	+0	49
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0	4
Medical & Dental	129	160	171	171	163	+11	-8	-8	+3	+35	+0	179
Nurse/ Midwife Manager	171	207	201	207	207	-6	+6	+0	0	+35	0	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	84	+17	-6	-5	+12	+24	+0	92
Staff Nurse/ Staff Midwife	505	479	484	455	454	+5	-30	-1	-25	-51	0	492
Nursing/ Midwifery awaiting registration	30		1	1	1	+1	+0	+0	+1	-29	-1	1
Post-registration Nurse/ Midwife Student	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-6	+22	+0	+16	+20	+2	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+0	+17	-10	+3	46
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-1	2
Nursing & Midwifery	770	765	776	776	770	+11	-6	-5	+5	0	+0	851
Dietitians	6	3	2	2	2	-1	0	+0	-2	-4	-1	2
Occupational Therapists	55	63	73	67	67	+10	-6	-1	+4	+12	+0	75
Speech & Language Therapists	13	13	13	13	13	+1	0	+0	+0	0	+0	16
Therapy Professions	74	79	88	82	81	+9	-7	0	+2	+7	+0	93
Social Care	4	6	3	4	4	-3	+1	+0	-2	+0	0	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-1	1
Psychologists	83	96	98	94	94	+2	-4	0	-2	+11	0	106
Social Workers	53	73	74	71	70	+1	-4	-1	-3	+16	0	81
H&SC, Other	11	18	19	17	18	+1	-1	+1	+0	+7	+0	23
Health & Social Care Professionals	227	273	283	268	267	+9	-16	-1	-7	+40	0	309
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	0	3
Administrative/ Supervisory (V to VII)	22	26	33	32	31	+7	-3	-2	+4	+8	+0	32
Clerical (III & IV)	87	87	106	106	107	+19	+0	+1	+20	+19	+0	118
Management & Administrative	111	116	142	141	140	+26	-2	-1	+24	+29	+0	153
Support	81	75	65	62	60	-10	-5	-2	-15	-21	0	69



Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	+0	1,753
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	0	4
General Support	87	80	68	66	64	-11	-5	-2	-16	-23	0	73
Health Care Assistants	168	162	169	165	164	+7	-5	-1	+2	-4	+0	176
Care, other	7	5	6	6	6	+0	0	0	+0	-2	+0	12
Patient & Client Care	176	167	175	171	169	+8	-5	-1	+2	-6	+0	188

Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	+0	2,516
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+1	15
Registrars	55	40	60	61	90	+20	+30	+29	+50	+35	+1	95
SHO/ Interns	6	4	3	5	6	-1	+3	+1	+2	0	+0	6
Medical/ Dental, other	88	110	106	102	97	-4	-9	-5	-13	+9	0	172
Medical & Dental	152	160	177	178	203	+17	+26	+25	+43	+52	+0	288
Nurse/ Midwife Manager	56	72	70	77	79	-3	+10	+2	+7	+23	+0	88
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	56	+18	+23	-1	+41	+51	+3	66
Staff Nurse/ Staff Midwife	119	177	192	257	249	+16	+57	-8	+72	+129	+0	339
Public Health Nurse	211	210	204	196	208	-6	+4	+12	-2	-3	0	267
Post-registration Nurse/ Midwife Student	17	11	20	9	2	+9	-18	-7	-9	-15	-1	2
Nursing/ Midwifery Student	17	11	20	9	2	+9	-18	-7	-9	-15	-1	2
Nursing/ Midwifery other				1	1		+1	0	+1	+1	-1	1
Nursing & Midwifery	408	484	518	597	594	+34	+75	-3	+110	+186	+0	763
Dietitians	18	28	34	34	33	+5	-1	-1	+4	+15	+0	41
Occupational Therapists	59	108	110	108	109	+2	-1	+1	+1	+50	+0	124
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-1	1
Physiotherapists	73	93	98	103	102	+6	+4	-1	+9	+29	+0	124
Podiatrists & Chiropodists		14	11	12	12	-3	+0	-1	-2	+12	0	13
Speech & Language Therapists	69	83	87	88	86	+4	-1	-2	+3	+18	+0	102
Therapy Professions	222	327	341	346	342	+14	+1	-4	+15	+121	+0	405
Health Science/ Diagnostics	11	13	12	12	11	-1	-1	-1	-2	+0	0	13
Social Care	8	7	7	7	7	+1	+0	+0	+1	0	+0	8
Pharmacy	3	2	5	8	8	+3	+3	+0	+6	+5	+4	9
Psychologists	20	23	26	21	20	+3	-6	-1	-3	0	0	23
Social Workers	24	37	44	48	48	+7	+5	+0	+12	+24	+0	52
H&SC, Other	41	39	41	43	42	+2	+1	-1	+3	+1	+0	50
Health & Social Care Professionals	329	447	475	485	479	+28	+4	-6	+32	+150	+0	560
Management (VIII & above)	37	44	44	46	46	0	+2	-1	+2	+9	+0	47
Administrative/ Supervisory (V to VII)	68	114	133	121	122	+19	-10	+1	+9	+54	+0	132
Clerical (III & IV)	205	255	284	308	302	+29	+18	-6	+47	+97	+0	370
Management & Administrative	310	412	461	476	470	+48	+10	-6	+58	+160	+0	549
Support	16	16	18	67	66	+1	+49	-1	+50	+51	+3	82
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+2	3
General Support	16	17	18	70	69	+0	+52	-1	+52	+54	+3	85
Health Care Assistants	17	47	33	63	61	-14	+29	-1	+14	+44	+0	85
Home Help	10	8	12	12	12	+3	0	+0	+3	+1	+0	24
Care, other	105	130	122	125	123	-8	+1	-2	-6	+19	0	162
Patient & Client Care	132	185	166	199	196	-19	+30	-3	+11	+64	+0	271

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	+0	3,266
Consultants	2	2	2	2	2	+0	0	+0	0	+0	0	2



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	+0	3,266
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	0	3
Nurse/ Midwife Manager	87	98	101	100	98	+3	-3	-2	+0	+11	+0	109
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	0	11
Staff Nurse/ Staff Midwife	306	301	299	294	295	-3	-4	+1	-7	-11	0	358
Nursing/ Midwifery awaiting registration	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	+13	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	+13	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	414	414	414	415	414	0	0	-1	0	0	0	498
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	38	44	47	50	48	+3	+1	-2	+4	+10	+0	56
Physiotherapists	18	18	23	23	21	+5	-2	-3	+3	+2	+0	25
Speech & Language Therapists	49	42	46	48	46	+5	+0	-1	+5	-3	+0	56
Therapy Professions	108	105	119	124	118	+14	-1	-6	+13	+10	+0	140
Social Care	227	259	266	281	284	+8	+18	+4	+26	+58	+0	323
Psychologists	35	37	32	36	33	-5	+1	-2	-3	-1	0	38
Social Workers	27	28	35	35	33	+8	-2	-2	+5	+6	+0	38
H&SC, Other	8	7	10	10	9	+2	0	0	+2	+1	+0	10
Health & Social Care Professionals	405	435	462	485	478	+28	+15	-7	+43	+73	+0	549
Management (VIII & above)	22	23	27	25	23	+4	-3	-1	+1	+1	+0	25
Administrative/ Supervisory (V to VII)	53	72	86	88	89	+14	+3	+2	+17	+36	+0	98
Clerical (III & IV)	84	93	90	99	99	-4	+10	+1	+6	+15	+0	121
Management & Administrative	160	189	203	211	212	+14	+9	+1	+23	+52	+0	244
Support	140	138	83	82	80	-56	-3	-2	-58	-60	0	124
Maintenance/ Technical	10	10	11	11	11	+1	0	0	+1	+1	+0	13
General Support	150	148	94	93	91	-54	-3	-2	-57	-59	0	137
Health Care Assistants	987	1,111	1,147	1,190	1,214	+36	+68	+25	+104	+227	+0	1,397
Care, other	307	342	365	374	374	+23	+9	+0	+32	+67	+0	438
Patient & Client Care	1,295	1,453	1,512	1,563	1,589	+59	+77	+25	+136	+294	+0	1,835

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	0	3,655
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Registrars	3	0				0			0	-3	-1	
SHO/ Interns	1									-1	-1	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+0	-1	+5	0	55
Medical & Dental	26	28	26	27	27	-2	+1	+0	-1	+1	0	57
Nurse/ Midwife Manager	118	109	119	127	125	+10	+7	-1	+17	+8	+0	136
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	10	+6	-2	+1	+4	+7	+1	11
Staff Nurse/ Staff Midwife	515	575	513	548	543	-62	+29	-5	-33	+27	0	654
Public Health Nurse	5	6	5	4	4	-2	0	+0	-2	-1	0	5
Nursing/ Midwifery awaiting registration	1		5			+5	-5			-1	-1	
Post-registration Nurse/ Midwife Student	1									-1	-1	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-1	
Nursing & Midwifery	643	697	653	688	682	-44	+30	-5	-14	+39	0	806
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-1	2
Occupational Therapists	17	13	10	9	10	-3	+0	+1	-3	-7	0	12
Physiotherapists	15	16	13	9	9	-3	-4	-1	-7	-6	0	11
Podiatrists & Chiropodists	6	2	1	1	1	0	-1	0	-1	-6	-1	1
Speech & Language Therapists	4	6	4	4	4	-2	-1	0	-3	0	0	4
Therapy Professions	44	37	30	25	25	-7	-4	0	-11	-19	0	30
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0	2
Pharmacy	3	5	4	5	4	0	0	-1	-1	+1	0	9



Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	0	3,655
Social Workers	10	9				-9			-9	-10	-1	
H&SC, Other			5	5	5	+5	+0	0	+5	+5	-1	5
Health & Social Care Professionals	60	53	41	38	37	-12	-5	-1	-16	-23	0	48
Management (VIII & above)	13	19	20	16	17	+1	-3	+1	-2	+4	0	18
Administrative/ Supervisory (V to VII)	17	29	39	49	48	+9	+9	-1	+18	+31	+1	50
Clerical (III & IV)	128	130	128	128	128	-2	+0	+1	-1	+0	0	152
Management & Administrative	158	178	186	193	193	+8	+6	+0	+14	+35	+0	220
Support	101	124	120	117	116	-3	-4	-1	-7	+16	0	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	0	3
General Support	107	129	123	120	119	-5	-4	-1	-9	+13	0	131
Health Care Assistants	781	814	753	780	774	-61	+20	-6	-41	-7	0	899
Home Help	1,113	1,068	932	931	921	-136	-11	-10	-146	-192	0	1,443
Care, other	31	34	37	38	38	+3	+1	0	+4	+7	+0	51
Patient & Client Care	1,925	1,916	1,722	1,749	1,733	-194	+11	-16	-183	-193	0	2,393

CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations			47	46	46	+47	-1	+0	+46	+46	-1	50
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-1	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-1	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-1	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-1	2
Social Workers			18	17	18	+18	-1	+0	+18	+18	-1	19
Health & Social Care Professionals			20	19	20	+20	-1	+0	+20	+20	-1	21
Management (VIII & above)			3	2	3	+3	+0	+1	+3	+3	-1	3
Administrative/ Supervisory (V to VII)			13	13	12	+13	-1	-1	+12	+12	-1	13
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-1	7
Management & Administrative			22	22	22	+22	+0	+0	+22	+22	-1	23



Employment Report by Care Group (HSE Only) JUL 2024

CHO 4 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		52	51	50	46	0	-6	-4	-6	+46	-11.5%	64
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	2	2	0	-1	+0	-1	+2	-40.8%	2
Nursing & Midwifery		3	3	2	2	0	-1	+0	-1	+2	-40.8%	2
Dietitians		2	2	2	2	+2	+0	+0	-1	+2	+0.0%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
H&SC, Other		9	5	4	2	-3	-3	-1	-6	+2	-72.2%	13
Health & Social Care Professionals		11	7	5	4	-4	-3	-1	-7	+4	-63.6%	15
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	15	14	+2	+0	0	+2	+14	+14.5%	15
Clerical (III & IV)		7	8	8	7	+1	0	-1	+0	+7	+1.4%	8
Management & Administrative		21	24	25	24	+3	0	-1	+3	+24	+14.0%	25
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	16	+4	-1	-2	+2	+16	+17.8%	22
Patient & Client Care		14	17	18	16	+4	-1	-2	+2	+16	+15.7%	22



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	+0.8%	1,753
Consultants	50	60	65	63	66	+4	+1	+3	+6	+16	+9.2%	75
Registrars	46	56	51	49	50	-5	-1	+1	-6	+4	-11.1%	51
SHO/ Interns	31	42	55	59	47	+12	-8	-12	+4	+16	+9.6%	49
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	171	163	+11	-8	-8	+3	+35	+2.1%	179
Nurse/ Midwife Manager	171	207	201	207	207	-6	+6	+0	0	+35	-0.2%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	84	+17	-6	-5	+12	+24	+16.2%	92
Staff Nurse/ Staff Midwife	505	479	484	455	454	+5	-30	-1	-25	-51	-5.2%	492
<i>Post-registration Nurse/ Midwife Student</i>	1					-1				-1		
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	23	23	+20	+22	+22	+16	+20	+4,400.0%	45
<i>Nursing/ Midwifery awaiting registration</i>	30		1	1	1	-29	+0	+0	+1	-29	+0.0%	1
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+0	+17	-10	+251.3%	46
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	776	770	+11	-6	-5	+5	0	+0.7%	851
<i>Dietitians</i>	6	3	2	2	2	-4	0	0	-2	-4	-15.5%	2
<i>Occupational Therapists</i>	55	63	73	67	67	+12	-6	-6	+4	+12	-8.0%	75
<i>Speech & Language Therapists</i>	13	13	13	13	13	0	0	0	+0	0	-3.6%	16
Therapy Professions	74	79	88	82	81	+9	-7	0	+2	+7	+3.0%	93
Social Care	4	6	3	4	4	-3	+1	+0	-2	+0	-31.4%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	94	94	+2	-4	0	-2	+11	-2.4%	106
Social Workers	53	73	74	71	70	+1	-4	-1	-3	+16	-4.7%	81
H&SC, Other	11	18	19	17	18	+1	-1	+1	+0	+7	+1.4%	23
Health & Social Care Professionals	227	273	283	268	267	+9	-16	-1	-7	+40	-2.4%	309
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	32	31	+7	-3	-2	+4	+8	+15.8%	32
Clerical (III & IV)	87	87	106	106	107	+19	+0	+1	+20	+19	+22.9%	118
Management & Administrative	111	116	142	141	140	+26	-2	-1	+24	+29	+20.5%	153
Support	81	75	65	62	60	-10	-5	-2	-15	-21	-19.7%	69
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	66	64	-11	-5	-2	-16	-23	-20.0%	73
Health Care Assistants	168	162	169	165	164	+7	-5	-1	+2	-4	+1.2%	176
Care, other	7	5	6	6	6	+0	0	0	+0	-2	+5.4%	12
Patient & Client Care	176	167	175	171	169	+8	-5	-1	+2	-6	+1.3%	188

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,243	1,589	1,701	1,638	1,651	+112	-50	+13	+62	+409	+3.9%	2,026
Consultants	3	3	3	4	4	+1	+0	+0	+1	+1	+43.1%	7
Registrars	50	37	57	52	81	+21	+23	+29	+44	+31	+121.1%	85
Medical/ Dental, other	75	91	88	84	83	-2	-5	-1	-7	+8	-7.8%	127
Medical & Dental	127	130	149	140	168	+20	+19	+28	+38	+41	+29.6%	219
Nurse/ Midwife Manager	54	69	67	62	63	-2	-4	+2	-6	+10	-8.0%	70
Nurse/ Midwife Specialist & AN/MP	4	14	33	33	32	+18	-1	-1	+18	+28	+122.0%	38
Staff Nurse/ Staff Midwife	112	173	188	195	190	+15	+2	-5	+17	+77	+9.8%	258
Public Health Nurse	211	210	204	196	208	-6	+4	+12	-2	-3	-1.2%	267
Post-registration Nurse/ Midwife Student	17	11	20	9	2	-15	-18	-18	-9	-15	-90.0%	2
Nursing/ Midwifery Student	17	11	20	9	2	+9	-18	-7	-9	-15	-81.7%	2
Nursing & Midwifery	399	477	512	495	495	+35	-17	0	+18	+96	+3.7%	635
Dietitians	18	28	34	33	32	+14	-2	-2	+3	+14	-5.4%	40
Occupational Therapists	59	108	110	105	106	+47	-4	-4	-2	+47	-3.5%	121
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	97	96	+23	-2	-2	+3	+23	-2.5%	117
Podiatrists & Chiropodists		14	11	12	12	+12	+0	+0	-2	+12	+1.9%	13
Speech & Language Therapists	69	83	87	87	85	+17	-2	-2	+2	+17	-2.2%	101
Therapy Professions	222	327	341	335	331	+14	-10	-4	+4	+109	+1.3%	393
Health Science/ Diagnostics	9	11	10	10	10	-1	0	0	-1	+1	-12.0%	11
Social Care	8	7	7	7	7	+1	+0	+0	+1	0	+13.8%	8
Pharmacy	3	2	5	4	5	+3	0	+0	+3	+2	+161.8%	5
Psychologists	20	23	26	21	20	+3	-6	-1	-3	0	-14.4%	23
Social Workers	24	37	44	41	42	+7	-2	+0	+5	+18	+14.2%	45
H&SC, Other	40	36	39	41	40	+3	+1	-1	+4	+0	+11.4%	46
Health & Social Care Professionals	326	442	471	460	455	+29	-16	-5	+12	+129	+2.8%	531
Management (VIII & above)	36	43	43	41	40	0	-3	-1	-3	+4	-7.3%	41
Administrative/ Supervisory (V to VII)	66	112	129	111	111	+17	-17	0	0	+45	-0.2%	121
Clerical (III & IV)	182	231	259	258	252	+28	-7	-6	+21	+70	+9.2%	298
Management & Administrative	284	385	430	410	403	+45	-27	-7	+18	+120	+4.7%	460
Support	5	4	5	4	4	+1	0	0	+0	-1	+2.2%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	0	-1	-1	-18.1%	11
Health Care Assistants	17	47	33	30	30	-14	-2	0	-17	+13	-35.7%	37
Home Help	10	8	12	12	12	+3	0	+0	+3	+1	+38.8%	24
Care, other	75	95	90	87	85	-5	-5	-3	-10	+10	-10.5%	109
Patient & Client Care	103	150	134	129	126	-16	-8	-3	-23	+24	-15.6%	170

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	279	328	324	319	313	-4	-11	-6	-15	+34	-4.6%	340
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	15	17	16	15	14	-1	-2	-1	-3	-1	-15.3%	17
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	28	34	40	42	41	+6	+1	0	+7	+13	+21.2%	43
<i>Pre-registration Nurse/ Midwife Intern</i>		1							-1			
<i>Nursing/ Midwifery awaiting registration</i>	1					-1				-1		
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	57	56	+4	0	-1	+4	+10	+7.7%	60
<i>Dietitians</i>	1					-1				-1		
<i>Occupational Therapists</i>	7	5	2	2	1	-5	-1	-1	-3	-5	-52.3%	2
<i>Physiotherapists</i>	4	1	2	2	2	-2	+0	+0	+1	-2	+0.0%	2
<i>Speech & Language Therapists</i>	9	9	7	7	7	-2	-1	-1	-3	-2	-10.6%	8
Therapy Professions	19	14	11	11	9	-3	-2	-1	-5	-10	-34.7%	12
Social Care	25	30	25	27	26	-5	+1	-1	-5	+1	-15.7%	27
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
H&SC, Other	5	5	9	9	8	+3	0	0	+3	+3	+63.7%	9
Health & Social Care Professionals	54	53	46	47	44	-7	-2	-2	-9	-10	-16.8%	49
Management (VIII & above)	8	7	9	8	7	+2	-2	-1	+0	-1	+3.6%	8
Administrative/ Supervisory (V to VII)	18	24	29	29	29	+6	-1	0	+5	+11	+20.8%	33
Clerical (III & IV)	18	24	25	23	23	+0	-2	+0	-1	+5	-6.1%	26
Management & Administrative	44	55	63	60	59	+8	-4	-1	+4	+15	+6.7%	67
Support	21	19	16	17	17	-3	+0	-1	-3	-4	-14.4%	18
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	18	-3	+0	0	-3	-4	-13.7%	19
Health Care Assistants	112	142	137	133	133	-5	-4	-1	-9	+21	-6.4%	139
Care, other	1	4	3	2	2	-1	-1	+0	-2	+2	-45.9%	3
Patient & Client Care	112	146	140	136	135	-6	-5	-1	-11	+23	-7.6%	142

Older People

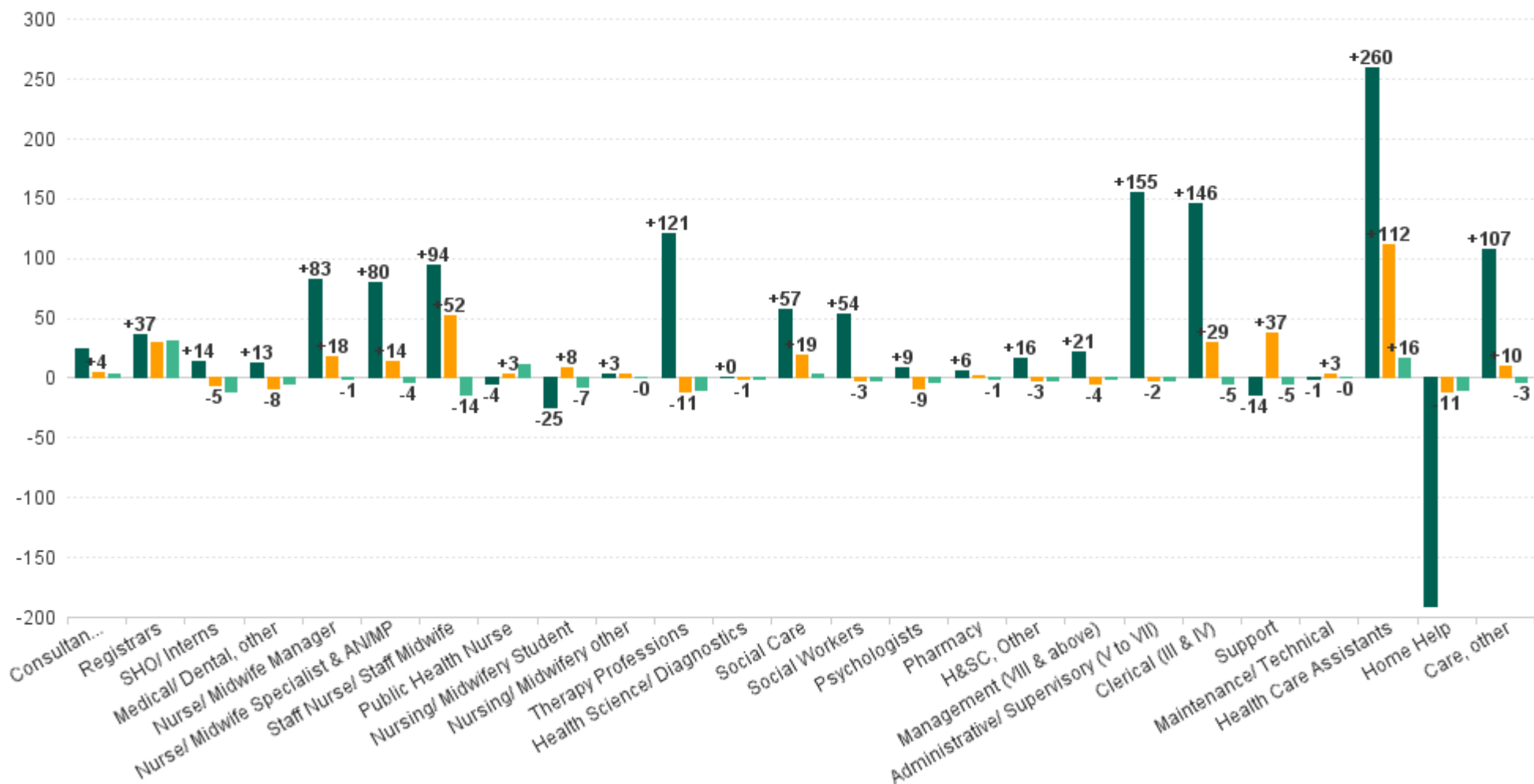
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,919	3,000	2,752	2,742	2,723	-248	-29	-20	-278	-196	-9.2%	3,562
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	25	25	-2	+1	+0	-1	+4	-5.1%	54
Medical & Dental	26	28	26	26	26	-2	+1	+0	-1	+1	-5.1%	56
Nurse/ Midwife Manager	118	109	119	119	118	+10	-1	-1	+9	+0	+8.0%	128
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	10	+6	-2	+1	+4	+7	+65.1%	11
Staff Nurse/ Staff Midwife	515	575	513	523	519	-62	+5	-4	-57	+3	-9.8%	620
Public Health Nurse	5	6	5	4	4	-2	0	+0	-2	-1	-33.3%	5
<i>Post-registration Nurse/ Midwife Student</i>	1					-1				-1		
<i>Nursing/ Midwifery awaiting registration</i>	1		5			-1	-5	-5		-1	-100.0%	
<i>Nursing/ Midwifery Student</i>	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	655	650	-44	-2	-4	-46	+7	-6.6%	764
<i>Dietitians</i>	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
<i>Occupational Therapists</i>	17	13	10	9	10	-7	+0	+0	-3	-7	+4.0%	12
<i>Physiotherapists</i>	15	16	13	9	9	-6	-4	-4	-7	-6	-30.5%	11
<i>Podiatrists & Chiropractors</i>	6	2	1	1	1	-6	-1	-1	-1	-6	-50.3%	1
<i>Speech & Language Therapists</i>	4	6	4	4	4	0	-1	-1	-3	0	-15.2%	4
Therapy Professions	44	37	30	25	25	-7	-4	0	-11	-19	-30.9%	30
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	4	0	0	-1	-1	+1	-11.7%	9
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	5	5	+5	+0	0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	38	37	-12	-5	-1	-16	-23	-30.9%	48
Management (VIII & above)	13	19	20	16	17	+1	-3	+1	-2	+4	-12.2%	18
Administrative/ Supervisory (V to VII)	17	29	39	49	48	+9	+9	-1	+18	+31	+62.1%	50
Clerical (III & IV)	128	130	128	128	128	-2	+0	+1	-1	+0	-1.1%	152
Management & Administrative	158	178	186	193	193	+8	+6	+0	+14	+35	+8.1%	220
Support	101	124	120	117	116	-3	-4	-1	-7	+16	-5.9%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	120	119	-5	-4	-1	-9	+13	-7.3%	131
Health Care Assistants	781	814	753	742	738	-61	-15	-4	-76	-43	-9.4%	849
Home Help	1,113	1,068	932	931	921	-136	-11	-10	-146	-192	-13.7%	1,443
Care, other	31	34	37	38	38	+3	+1	0	+4	+7	+11.0%	51
Patient & Client Care	1,925	1,916	1,722	1,711	1,697	-194	-25	-14	-219	-228	-11.4%	2,343

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall			47	46	46	+47	-1	+0	+46	+46	-100.0%	50
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	18	+18	-1	+0	+18	+18	-100.0%	19
Health & Social Care Professionals			20	19	20	+20	-1	+0	+20	+20	-100.0%	21
Management (VIII & above)			3	2	3	+3	+0	+1	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	13	12	+13	-1	-1	+12	+12	-100.0%	13
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Management & Administrative			22	22	22	+22	+0	+0	+22	+22	-100.0%	23

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 4 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,254	11,304	1:0.8	16.72%	83.28%	1:0.9	1:0.8	82.71%	12.92%	69.79%	58.04%	41.96%	76.08%	54.42%
Consultant Dentistry	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%		28.57%
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	67	76	1:0.9	39.47%	60.53%	1:0.9	1:0.8	52.63%	21.05%	31.58%	77.63%	22.37%	83.33%	73.91%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	63	115	1:0.6	25.22%	74.78%	1:0.5	1:0.6	74.78%	20.00%	54.78%	22.61%	77.39%	17.24%	24.42%
Interns	4	5	1:0.8	60.00%	40.00%	1:0.8	1:0.8				80.00%	20.00%	66.67%	100.00%
Other Medical	61	117	1:0.5	38.46%	61.54%	1:0.5	1:0.6	55.56%	16.24%	39.32%	13.68%	86.32%	15.56%	12.50%
Registrar	117	122	1:1	44.26%	55.74%	1:1	1:0.9				99.18%	0.82%	100.00%	98.53%
Senior House Officer	49	50	1:1	44.00%	56.00%	1:1	1:1				98.00%	2.00%	100.00%	96.43%
Senior Registrar	17	18	1:1	22.22%	77.78%	1:1	1:1	5.56%	5.56%		94.44%	5.56%	100.00%	92.86%
Specialist Registrar	5	6	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	66.67%	33.33%		66.67%
Medical & Dental	395	527	1:0.8	36.43%	63.57%	1:0.8	1:0.7	39.66%	12.14%	27.51%	57.50%	42.50%	63.54%	54.03%
Advanced Nurse/ Midwife Practitioner	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	10	11	1:0.9	9.09%	90.91%	1:1	1:0.9	72.73%	9.09%	63.64%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	52	61	1:0.9	8.20%	91.80%	1:0.9	1:0.9	91.80%	8.20%	83.61%	57.38%	42.62%	80.00%	55.36%
Clinical Nurse/ Midwife Manager 2	302	326	1:0.9	16.56%	83.44%	1:1	1:0.9	96.01%	16.26%	79.75%	83.13%	16.87%	96.30%	80.51%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	14.29%	85.71%	1:1	1:0.9	97.62%	14.29%	83.33%	80.95%	19.05%	100.00%	77.78%
Clinical Nurse/ Midwife Specialist	142	161	1:0.9	11.80%	88.20%	1:1	1:0.9	100.00%	11.80%	88.20%	71.43%	28.57%	100.00%	67.61%
Director Nursing/Midwifery, Assistant	83	88	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	88.64%	11.36%	93.75%	87.50%
Director of Nursing/Midwifery	40	42	1:0.9	4.76%	95.24%	1:1	1:0.9	92.86%	4.76%	88.10%	92.86%	7.14%	100.00%	92.50%
Nursing Education/Clinical	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	32	64	1:0.5	6.25%	93.75%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	212	272	1:0.8	0.37%	99.63%	1:0.7	1:0.8	94.12%	0.37%	93.75%	54.04%	45.96%	100.00%	53.87%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	178	223	1:0.8	7.62%	92.38%	1:0.8	1:0.8	93.72%	6.73%	87.00%	73.54%	26.46%	88.24%	72.33%
Staff Nurse [Psychiatric]	428	465	1:0.9	29.25%	70.75%	1:1	1:0.9	80.86%	23.66%	57.20%	86.88%	13.12%	93.38%	84.19%
Staff Nurses [General/ Children's]	931	1,151	1:0.8	5.56%	94.44%	1:0.9	1:0.8	74.20%	3.82%	70.37%	47.96%	52.04%	78.13%	46.18%
Nursing & Midwifery	2,467	2,926	1:0.8	11.18%	88.82%	1:1	1:0.8	82.64%	9.36%	73.27%	65.96%	34.04%	91.13%	62.79%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	22.22%	44.44%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	51	57	1:0.9	40.35%	59.65%	1:0.9	1:0.9	100.00%	40.35%	59.65%	75.44%	24.56%	91.30%	64.71%
Dental Hygienists	8	12	1:0.6	8.33%	91.67%	1:1	1:0.6	100.00%	8.33%	91.67%	33.33%	66.67%	100.00%	27.27%
Dietitians	41	50	1:0.8	2.00%	98.00%	1:1	1:0.8	98.00%	2.00%	96.00%	60.00%	40.00%	100.00%	59.18%
Occupational Therapists	234	267	1:0.9	6.37%	93.63%	1:0.9	1:0.9	93.26%	5.62%	87.64%	77.53%	22.47%	70.59%	78.00%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	13	15	1:0.8	20.00%	80.00%	1:0.8	1:0.8	80.00%	6.67%	73.33%	80.00%	20.00%	66.67%	83.33%
Pharmacists	13	19	1:0.7	21.05%	78.95%	1:0.4	1:0.7	84.21%	15.79%	68.42%	42.11%	57.89%	25.00%	46.67%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	131	160	1:0.8	18.75%	81.25%	1:0.9	1:0.8	91.25%	16.88%	74.38%	62.50%	37.50%	90.00%	56.15%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	12	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	71.43%	28.57%	100.00%	69.23%
Psychologists	147	167	1:0.9	16.77%	83.23%	1:1	1:0.9	78.44%	15.57%	62.87%	76.65%	23.35%	96.43%	72.66%
Radiographers	2	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Social Care	297	338	1:0.9	16.57%	83.43%	1:0.9	1:0.9	92.90%	14.79%	78.11%	78.40%	21.60%	94.64%	75.18%
Social Workers	168	190	1:0.9	18.42%	81.58%	1:1	1:0.9	90.00%	16.32%	73.68%	80.00%	20.00%	94.29%	76.77%
Speech & Language Therapists	149	178	1:0.8	2.81%	97.19%	1:1	1:0.8	88.76%	2.25%	86.52%	66.85%	33.15%	80.00%	66.47%
Vaccinators	2	13	1:0.2	23.08%	76.92%	1:0.2	1:0.2					100.00%		
Health & Social Care Professionals	1,284	1,502	1:0.9	13.98%	86.02%	1:0.9	1:0.8	89.68%	12.38%	77.30%	72.70%	27.30%	88.10%	70.20%
Executive Management	18	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
General Administrative (III & IV)	651	776	1:0.8	9.41%	90.59%	1:0.9	1:0.8	78.22%	7.09%	71.13%	60.31%	39.69%	86.30%	57.61%
Middle Management (V-VII)	316	340	1:0.9	19.12%	80.88%	1:1	1:0.9	97.35%	19.12%	78.24%	87.06%	12.94%	95.38%	85.09%
Senior Management (VIII & GM)	76	80	1:1	27.50%	72.50%	1:1	1:0.9	96.25%	27.50%	68.75%	96.25%	3.75%	100.00%	94.83%
Management & Administrative	1,061	1,214	1:0.9	13.34%	86.66%	1:1	1:0.9	85.09%	11.86%	73.23%	70.76%	29.24%	91.98%	67.49%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,254	11,304	1:0.8	16.72%	83.28%	1:0.9	1:0.8	82.71%	12.92%	69.79%	58.04%	41.96%	76.08%	54.42%
Catering	55	59	1:0.9	33.90%	66.10%	1:1	1:0.9	91.53%	30.51%	61.02%	77.97%	22.03%	90.00%	71.79%
Household Services	230	291	1:0.8	24.40%	75.60%	1:0.8	1:0.8	72.16%	15.12%	57.04%	45.36%	54.64%	59.15%	40.91%
Maintenance	19	21	1:0.9	85.71%	14.29%	1:0.9	1:0.9	95.24%	80.95%	14.29%	76.19%	23.81%	83.33%	33.33%
Other Support	20	29	1:0.7	41.38%	58.62%	1:0.9	1:0.5	55.17%	34.48%	20.69%	55.17%	44.83%	91.67%	29.41%
Portering	19	24	1:0.8	100.00%		1:0.8	1:	91.67%	91.67%		66.67%	33.33%	66.67%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	344	426	1:0.8	34.51%	65.49%	1:0.8	1:0.8	76.06%	26.53%	49.53%	53.52%	46.48%	70.75%	44.44%
Attendant/ Aide	481	562	1:0.9	18.68%	81.32%	1:0.9	1:0.8	80.25%	14.41%	65.84%	50.36%	49.64%	75.24%	44.64%
Health Care Assistant/ Care Assistant	1,700	1,959	1:0.9	23.84%	76.16%	1:0.9	1:0.8	84.12%	19.65%	64.47%	66.36%	33.64%	76.87%	63.07%
Health Promotion	17	23	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	32	36	1:0.9	22.22%	77.78%	1:1	1:0.9	41.67%	8.33%	33.33%	80.56%	19.44%	100.00%	75.00%
Home Care Services	34	39	1:0.9	12.82%	87.18%	1:0.7	1:0.9	89.74%	7.69%	82.05%	74.36%	25.64%	40.00%	79.41%
Home Helps	933	1,467	1:0.6	8.38%	91.62%	1:0.8	1:0.6	92.43%	7.16%	85.28%	9.13%	90.87%	30.89%	7.14%
Other Care Grades	161	200	1:0.8	7.50%	92.50%	1:1	1:0.8	91.00%	7.50%	83.50%	52.50%	47.50%	100.00%	48.65%
Pastoral Care	8	25	1:0.3	92.00%	8.00%	1:0.3	1:0.6	52.00%	44.00%	8.00%	8.00%	92.00%	8.70%	
Workshop Services	337	398	1:0.8	26.63%	73.37%	1:0.9	1:0.8	74.37%	19.35%	55.03%	63.82%	36.18%	72.64%	60.62%
Patient & Client Care	3,704	4,709	1:0.8	18.09%	81.91%	1:0.9	1:0.8	85.35%	14.44%	70.91%	45.64%	54.36%	68.08%	40.68%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 4 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,254	11,304	1:0.8	16.72%	83.28%	1:0.9	1:0.8	82.71%	12.92%	69.79%	58.04%	41.96%	76.08%	54.42%
Community Health & Wellbeing	46	64	1:0.7	10.94%	89.06%	1:0.6	1:0.7	73.44%	4.69%	68.75%	60.94%	39.06%	57.14%	61.40%
Disabilities	2,785	3,266	1:0.9	21.22%	78.78%	1:0.9	1:0.8	84.29%	17.21%	67.09%	71.16%	28.84%	77.49%	69.45%
Mental Health	1,574	1,753	1:0.9	25.33%	74.67%	1:0.9	1:0.9	77.01%	18.88%	58.13%	82.60%	17.40%	91.67%	79.53%
Older People	2,791	3,655	1:0.8	12.67%	87.33%	1:0.9	1:0.8	85.55%	9.99%	75.57%	36.94%	63.06%	62.20%	33.27%
Primary Care	2,012	2,516	1:0.8	11.01%	88.99%	1:0.9	1:0.8	80.56%	7.71%	72.85%	53.86%	46.14%	70.76%	51.76%
CHO Operations	46	50	1:0.9	12.00%	88.00%	1:1	1:0.9	92.00%	12.00%	80.00%	90.00%	10.00%	100.00%	88.64%



CHO 4 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+3.3%	11,304
Consultant Medicine	1	1	2	4	4	+0	+3	0	+3	+3	+245.8%	8
Consultant Psychiatry	51	61	66	64	67	+4	+1	+3	+6	+16	+9.1%	76
Consultant Dentistry	2	5	5	5	6	+0	+0	+0	+1	+4	+14.6%	6
Consultant Paediatrics	1	1	1	1	1	+0	0	+0	0	+0	-2.8%	2
Consultant Anaesthesia											-100.0%	
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultants	55	70	75	76	79	+5	+4	+3	+9	+24	+13.2%	94
Registrar	85	76	89	88	117	+13	+29	+30	+42	+33	+55.5%	122
Senior Registrar	12	17	20	17	17	+2	-2	+1	+0	+6	+0.3%	18
Specialist Registrar	7	3	3	5	5	0	+3	+0	+2	-2	+70.0%	6
Registrars	103	96	111	109	140	+15	+29	+31	+44	+37	+46.0%	146
Senior House Officer	35	45	56	62	49	+10	-7	-13	+3	+13	+6.7%	50
Interns	3	1	2	2	4	+1	+2	+2	+3	+1	+280.8%	5
SHO/ Interns	38	46	58	64	52	+11	-5	-11	+6	+14	+12.6%	55
Other Medical	49	70	62	62	61	-9	-1	-1	-9	+12	-13.1%	117
Dentists	62	69	71	67	63	+1	-8	-4	-6	+1	-9.0%	115
Medical/ Dental, other	111	140	133	129	124	-7	-8	-5	-15	+13	-11.0%	232
Medical & Dental	308	352		378	395	+24	+19	+18	+44	+88	+12.4%	+527
Director Nursing/Midwifery, Assistant	60	69	79	80	83	+10	+4	+3	+14	+22	+19.6%	88
Director of Nursing/Midwifery	35	40	43	40	40	+3	-3	0	+0	+4	+0.4%	42
Clinical Nurse/ Midwife Manager 1	66	54	47	53	52	-6	+5	-1	-1	-14	-2.3%	61
Clinical Nurse/ Midwife Manager 2	240	292	291	303	302	-1	+11	-1	+10	+62	+3.5%	326
Clinical Nurse/ Midwife Manager 3	31	36	38	41	39	+2	+1	-2	+3	+8	+9.5%	42
Nurse/ Midwife Manager	433	490	497	517	516	+8	+18	-1	+26	+83	+5.3%	559
Advanced Nurse/ Midwife Practitioner	7	8	9	9	9	+0	0	+0	+0	+2	+1.8%	9
Clinical Nurse/ Midwife Specialist	74	96	124	146	142	+28	+18	-4	+46	+68	+47.6%	161
Adv. Nurse/ Midwife, Candidate		1	14	10	10	+13	-4	+0	+9	+10	+917.0%	11
Nurse/ Midwife Specialist & AN/MP	81	106	147	165	161	+41	+14	-4	+55	+80	+52.2%	181
Staff Nurse [Intellectual Disability]	87	152	168	176	178	+16	+10	+2	+26	+91	+17.2%	223
Staff Nurse [Psychiatric]	469	447	456	429	428	+9	-28	0	-19	-40	-4.2%	465
Staff Nurses [General/ Children's]	882	929	861	947	931	-68	+70	-16	+2	+49	+0.2%	1,151
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-30.9%	4
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,540	-44	+52	-14	+8	+94	+0.5%	1,843
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.1%	272
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.1%	272
Post-registration Nurse/ Midwife Student	19	11	20	9	2	+9	-18	-7	-9	-17	-81.7%	2
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	+31	+0	+25	+23	+333.6%	64
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	+1	-31	-100.0%	1
Nursing/ Midwifery Student	60	18	27	42	35	+9	+8	-7	+17	-25	+90.9%	67
Nursing Education/Clinical	1	1	1	4	4	+0	+3	0	+3	+3	+298.0%	4
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	0	+3	+3	+298.0%	4
Nursing & Midwifery	2,235	2,363		2,482	2,467	+6	+98	-15	+104	+232	+4.4%	+2,926
Dietitians	28	36	42	42	41	+6	-1	-1	+5	+13	+13.6%	50
Occupational Therapists	169	227	239	235	234	+12	-6	-1	+7	+64	+3.0%	267
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	136	131	+8	-2	-4	+6	+25	+4.4%	160
Podiatrists & Chiropodists	6	16	13	13	12	-3	-1	-1	-3	+6	-20.6%	14
Speech & Language Therapists	134	144	151	152	149	+7	-2	-3	+5	+15	+3.7%	178
Therapy Professions	448	549	579	578	568	+30	-11	-10	+19	+121	+3.4%	670
Radiographers	3	3	3	3	2	+0	-1	-1	-1	-1	-27.3%	4
Physicists	2	2	2	2	2	0	+0	0	0	0	-1.2%	2
Audiology	7	9	8	8	8	-1	0	0	-1	+1	-13.8%	9
Health Science/ Diagnostics	12	14	13	13	12	-1	-1	-1	-2	+0	-15.5%	15



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	+3.3%	11,304
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	+9.2%	338
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	+9.2%	338
Pharmacists	7	8	11	13	13	+3	+2	-1	+5	+5	+65.8%	19
Pharmacy Technicians	1	1	2	2	2	+1	+0	+0	+1	+1	+80.0%	2
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+67.5%	21
Psychologists	138	156	156	150	147	0	-9	-3	-9	+9	-5.7%	167
Psychologists	138	156	156	150	147	0	-9	-3	-9	+9	-5.7%	167
Social Workers	115	147	171	171	168	+24	-3	-2	+21	+54	+14.6%	190
Social Workers	115	147	171	171	168	+24	-3	-2	+21	+54	+14.6%	190
Counsellor Therapists	41	43	50	51	51	+8	+0	-1	+8	+10	+18.9%	57
Dental Hygienists	8	9	9	8	8	-1	-1	+0	-2	0	-16.6%	12
Other Health & Social Care	11	9	13	13	13	+3	+0	0	+3	+2	+37.7%	15
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	4	2	-3	-3	-1	-6	+2	-72.2%	13
H&SC, Other	60	72	79	78	76	+7	-3	-2	+4	+16	+5.9%	101
Health & Social Care Professionals	1,020	1,219		1,299	1,284	+69	-5	-16	+64	+263	+5.3%	+1,502
Executive Management	15	16	20	18	18	+4	-2	+0	+2	+3	+11.3%	18
Senior Management (VIII & GM)	58	74	78	76	76	+4	-2	0	+2	+18	+2.6%	80
Management (VII & above)	73	90	98	94	94	+8	-4	0	+4	+21	+4.1%	98
Middle Management (V-VII)	161	254	317	318	316	+63	-2	-2	+62	+155	+24.3%	340
Administrative/ Supervisory (V to VII)	161	254	317	318	316	+63	-2	-2	+62	+155	+24.3%	340
General Administrative (III & IV)	505	572	622	656	651	+50	+29	-5	+79	+146	+13.8%	776
Clerical (III & IV)	505	572	622	656	651	+50	+29	-5	+79	+146	+13.8%	776
Management & Administrative	738	916		1,067	1,061	+121	+23	-7	+144	+322	+15.7%	+1,214
Catering	60	53	52	56	55	0	+2	-1	+2	-5	+3.7%	59
Household Services	190	213	195	234	230	-18	+35	-5	+17	+40	+7.8%	291
Other Support	74	75	23	21	20	-52	-3	-1	-55	-54	-73.5%	29
Portering	13	12	16	17	19	+3	+3	+2	+6	+5	+50.5%	24
Support	337	353	286	328	323	-68	+37	-5	-30	-14	-8.6%	403
Maintenance	21	19	16	19	19	-3	+3	0	0	-2	-0.8%	21
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	21	21	-4	+3	0	-1	-1	-5.3%	23
General Support	359	375		349	344	-71	+40	-5	-32	-16	-8.4%	+426
Attendant/ Aide	701	554	495	486	481	-60	-13	-5	-73	-219	-13.1%	562
Health & Social Care Assistants	8	16	30	33	32	+14	+2	-1	+16	+24	+105.1%	36
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,678	1,700	+13	+123	+22	+136	+455	+8.7%	1,959
Health Care Assistants	1,954	2,135	2,102	2,197	2,214	-32	+112	+16	+79	+260	+3.7%	2,557
Home Helps	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.3%	1,467
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.3%	1,467
Home Care Services	29	32	35	34	34	+3	-1	0	+2	+5	+5.7%	39
Other Care Grades	127	163	162	163	161	-1	-2	-2	-3	+33	-1.6%	200
Pastoral Care	7	5	5	8	8	+1	+3	+0	+4	+2	+84.7%	25
Workshop Services	287	310	326	337	337	+16	+11	0	+27	+50	+8.6%	398
Health Promotion		15	18	19	17	+4	-1	-2	+2	+17	+16.6%	23
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+6.2%	685
Patient & Client Care	3,528	3,735		3,700	3,704	-142	+111	+3	-31	+176	-0.8%	+4,709

CHO 4 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.9%	+3.0		+2.9	+0.1	+0.0	+0.0	
Registrars	+28.0%	+30.6		+1.4	+29.2			
SHO/ Interns	-17.8%	-11.3		-12.1	+0.8			
Medical/ Dental, other	-3.7%	-4.8		+0.0	-4.8	+0.0	+0.1	
Medical & Dental	+4.6%	+17.5		-7.8	+25.2	+0.0	+0.1	
Nurse/ Midwife Manager	-0.2%	-1.3	+0.0	+0.2	+1.7	-2.1	-1.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.4%	-3.9		-4.6	-0.5	+0.0	+1.2	+0.0
Staff Nurse/ Staff Midwife	-0.9%	-14.3		-1.1	-8.5	+0.7	-5.5	
Public Health Nurse	+5.8%	+11.7			+11.6		+0.1	
Nursing/ Midwifery Student	-16.7%	-7.0		+0.0	-7.0	+0.0		
Nursing/ Midwifery other	-0.5%	-0.0		+0.0	-0.0	+0.0		
Nursing & Midwifery	-0.6%	-14.8	+0.0	-5.5	-2.7	-1.3	-5.3	+0.0
Therapy Professions	-1.7%	-9.9	+0.0	-0.4	-3.6	-5.8	-0.1	
Health Science/ Diagnostics	-9.0%	-1.2			-1.2		+0.0	
Social Care	+1.2%	+3.6		+0.0	+0.0	+3.6	+0.0	
Pharmacy	-4.4%	-0.7		+0.0	+0.0		-0.7	+0.0
Psychologists	-2.0%	-3.0		-0.2	-0.5	-2.4		
Social Workers	-1.4%	-2.5		-1.3	+0.4	-2.0		+0.4



H&SC, Other	-2.6%	-2.1	-1.3	+0.7	-1.1	-0.2	-0.1	
Health & Social Care Professionals	-1.2%	-15.6	-1.3	-1.1	-6.0	-6.8	-0.9	+0.4
Management (VIII & above)	-0.1%	-0.1	+0.0	+0.0	-0.5	-1.3	+0.7	+1.0
Administrative/ Supervisory (V to VII)	-0.6%	-1.8	-0.3	-1.8	+0.9	+1.5	-1.2	-0.9
Clerical (III & IV)	-0.7%	-4.6	-0.6	+1.0	-6.3	+0.7	+0.6	-0.1
Management & Administrative	-0.6%	-6.5	-0.9	-0.8	-6.0	+1.0	+0.1	+0.0
Support	-1.6%	-5.3		-1.7	-0.9	-1.7	-1.0	
Maintenance/ Technical	-0.4%	-0.1		+0.0	+0.0	-0.1	+0.0	
General Support	-1.5%	-5.4		-1.7	-0.9	-1.8	-1.0	
Health Care Assistants	+0.7%	+16.3		-1.0	-1.2	+25.0	-6.5	
Home Help	-1.0%	-9.8			+0.0		-9.8	
Care, other	-0.6%	-3.3	-1.9	-0.1	-1.7	+0.5	-0.1	
Patient & Client Care	+0.1%	+3.2	-1.9	-1.1	-2.9	+25.4	-16.4	



CHO 4 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.2%	+3.9		+1.1	+2.9	-0.0	+0.0	
Registrars	+26.1%	+29.0		-0.9	+29.9			
SHO/ Interns	-9.4%	-5.4		-8.2	+2.8			
Medical/ Dental, other	-6.2%	-8.3		+0.0	-9.3	+0.0	+1.0	
Medical & Dental	+5.1%	+19.2		-8.1	+26.3	-0.0	+1.0	
Nurse/ Midwife Manager	+3.6%	+18.0	-1.1	+6.1	+9.6	-3.1	+6.7	-0.1
Nurse/ Midwife Specialist & AN/MP	+9.4%	+13.8		-5.7	+22.7	-1.5	-1.7	+0.0
Staff Nurse/ Staff Midwife	+3.5%	+52.0		-30.0	+56.6	-3.9	+29.3	
Public Health Nurse	+1.5%	+3.1			+3.5		-0.4	
Nursing/ Midwifery Student	+29.6%	+8.0		+22.0	-18.0	+8.5	-4.5	
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+4.1%	+98.0	-1.1	-5.6	+75.4	-0.1	+29.5	-0.1
Therapy Professions	-1.9%	-10.8	+0.0	-6.6	+1.4	-1.3	-4.4	
Health Science/ Diagnostics	-8.6%	-1.2			-1.2		+0.0	
Social Care	+6.9%	+19.1		+0.8	+0.3	+18.0	+0.0	
Pharmacy	+17.0%	+2.1		-0.8	+3.3		-0.4	+0.0



Psychologists	-5.6%	-8.8		-4.3	-5.9	+1.4		
Social Workers	-1.6%	-2.7		-4.4	+4.7	-2.5		-0.6
H&SC, Other	-3.4%	-2.7	-2.8	-0.7	+1.0	-0.2	+0.0	
Health & Social Care Professionals	-0.4%	-4.9	-2.8	-15.8	+3.6	+15.5	-4.8	-0.6
Management (VIII & above)	-4.4%	-4.3	+0.0	+0.0	+2.0	-3.4	-2.9	+0.0
Administrative/ Supervisory (V to VII)	-0.5%	-1.7	+0.2	-2.6	-10.3	+3.0	+9.1	-1.0
Clerical (III & IV)	+4.7%	+29.1	-0.4	+0.4	+17.9	+9.8	+0.3	+1.1
Management & Administrative	+2.2%	+23.1	-0.2	-2.1	+9.6	+9.3	+6.5	+0.1
Support	+13.1%	+37.3		-4.6	+48.6	-2.7	-4.0	
Maintenance/ Technical	+14.2%	+2.6		+0.0	+3.0	-0.4	+0.0	
General Support	+13.1%	+39.9		-4.6	+51.6	-3.1	-4.0	
Health Care Assistants	+5.3%	+111.6		-5.3	+28.8	+67.7	+20.5	
Home Help	-1.2%	-10.9			-0.3		-10.6	
Care, other	+1.8%	+9.8	-1.5	-0.2	+1.5	+9.3	+0.7	
Patient & Client Care	+3.1%	+110.6	-1.5	-5.5	+30.0	+77.0	+10.6	



CHO 4 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.8%	+8.3	-0.1	+4.5	+3.9	-0.0	+0.0	
Registrars	+13.5%	+16.7		+1.2	+15.4			
SHO/ Interns	+11.7%	+5.5		+3.7	+2.8		-1.0	
Medical/ Dental, other	-3.1%	-3.9	-1.0	+0.0	-4.4	+0.0	+1.4	
Medical & Dental	+7.2%	+26.5	-1.1	+9.5	+17.7	-0.0	+0.4	
Nurse/ Midwife Manager	+3.4%	+17.1	-1.2	+0.9	+9.6	-2.2	+11.2	-1.3
Nurse/ Midwife Specialist & AN/MP	+18.6%	+25.2		+6.0	+22.1	-2.5	-0.4	+0.0
Staff Nurse/ Staff Midwife	+5.1%	+74.8		+2.5	+50.2	-12.5	+34.6	
Public Health Nurse	+3.2%	+6.6			+6.8		-0.2	
Nursing/ Midwifery Student	-17.4%	-7.4		-0.9	-6.0	-0.5		
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+5.1%	+119.3	-1.2	+10.6	+83.7	-17.7	+45.2	-1.3
Therapy Professions	+1.7%	+9.7	+0.0	-5.8	+1.8	+17.2	-3.6	
Health Science/ Diagnostics	-0.4%	-0.1			-0.1		+0.0	
Social Care	+9.7%	+26.2		-1.4	+1.1	+26.4	+0.0	
Pharmacy	+15.5%	+1.9		-0.9	+3.2		-0.4	+0.0
Psychologists	-3.5%	-5.3		+4.6	-10.1	+0.2		
Social Workers	+8.7%	+13.4		-5.3	+5.5	+8.5		+4.6

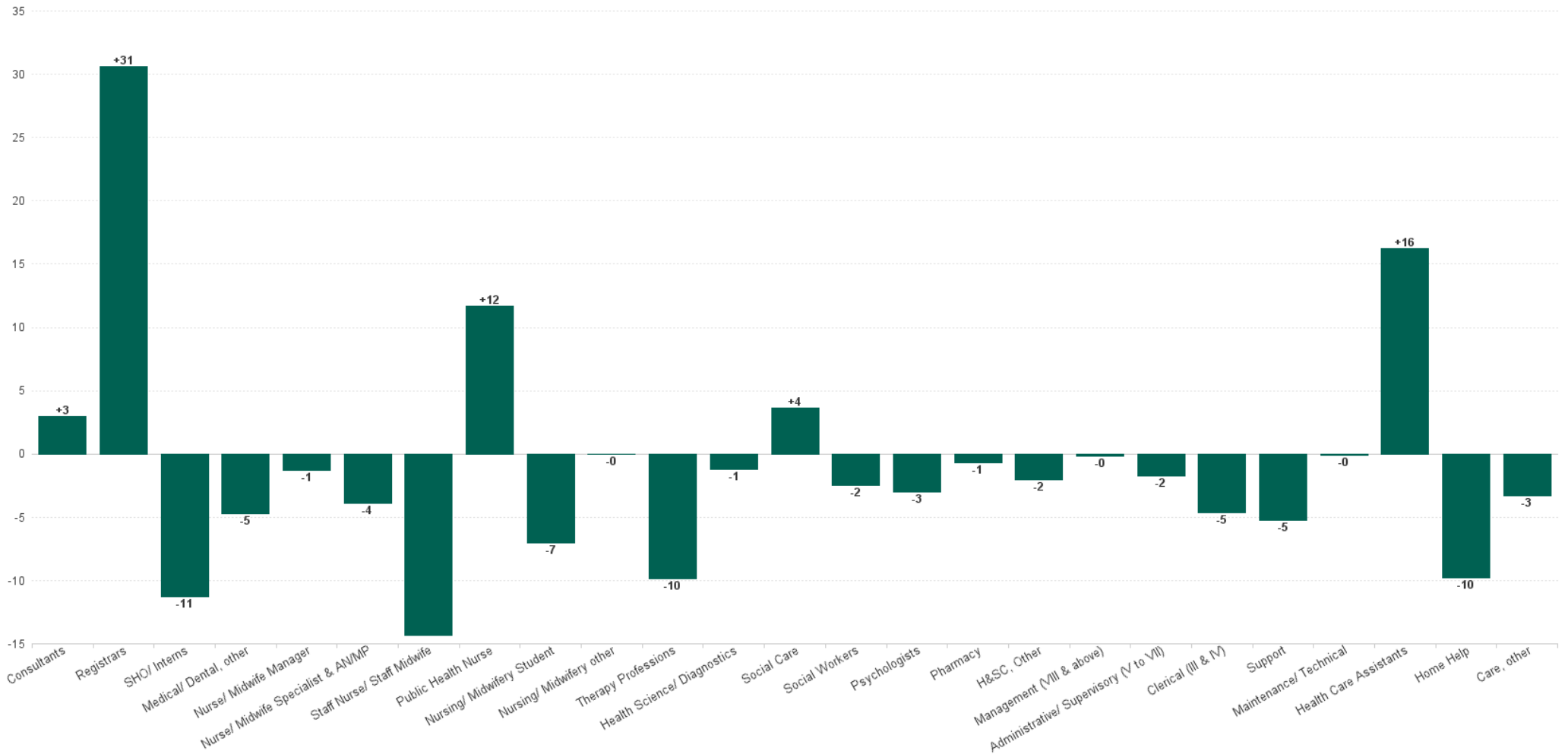


H&SC, Other	0.0%	-0.0	-3.0	+0.9	-3.6	+1.8	+3.8	
Health & Social Care Professionals	+3.7%	+45.9	-3.0	-7.7	-2.0	+54.1	-0.2	+4.6
Management (VIII & above)	-4.9%	-4.9	+1.0	-0.8	+3.2	-1.3	-6.0	-1.0
Administrative/ Supervisory (V to VII)	+9.9%	+28.5	+3.3	+1.1	+4.6	+8.9	+9.5	+1.0
Clerical (III & IV)	+7.5%	+45.7	+2.5	+11.5	+23.5	+3.6	+4.8	-0.2
Management & Administrative	+7.0%	+69.3	+6.9	+11.7	+31.4	+11.2	+8.3	-0.2
Support	+8.1%	+24.1		-3.4	+46.6	-14.4	-4.8	
Maintenance/ Technical	+2.4%	+0.5		-1.3	+2.0	+0.5	-0.8	
General Support	+7.7%	+24.6		-4.6	+48.6	-13.9	-5.5	
Health Care Assistants	+4.1%	+87.6	-0.1	-13.0	+27.6	+56.7	+16.4	
Home Help	+0.1%	+1.0			-0.8		+1.8	
Care, other	+6.1%	+31.9	-0.4	-0.5	+0.1	+30.3	+2.4	
Patient & Client Care	+3.4%	+120.5	-0.5	-13.5	+26.9	+87.0	+20.6	



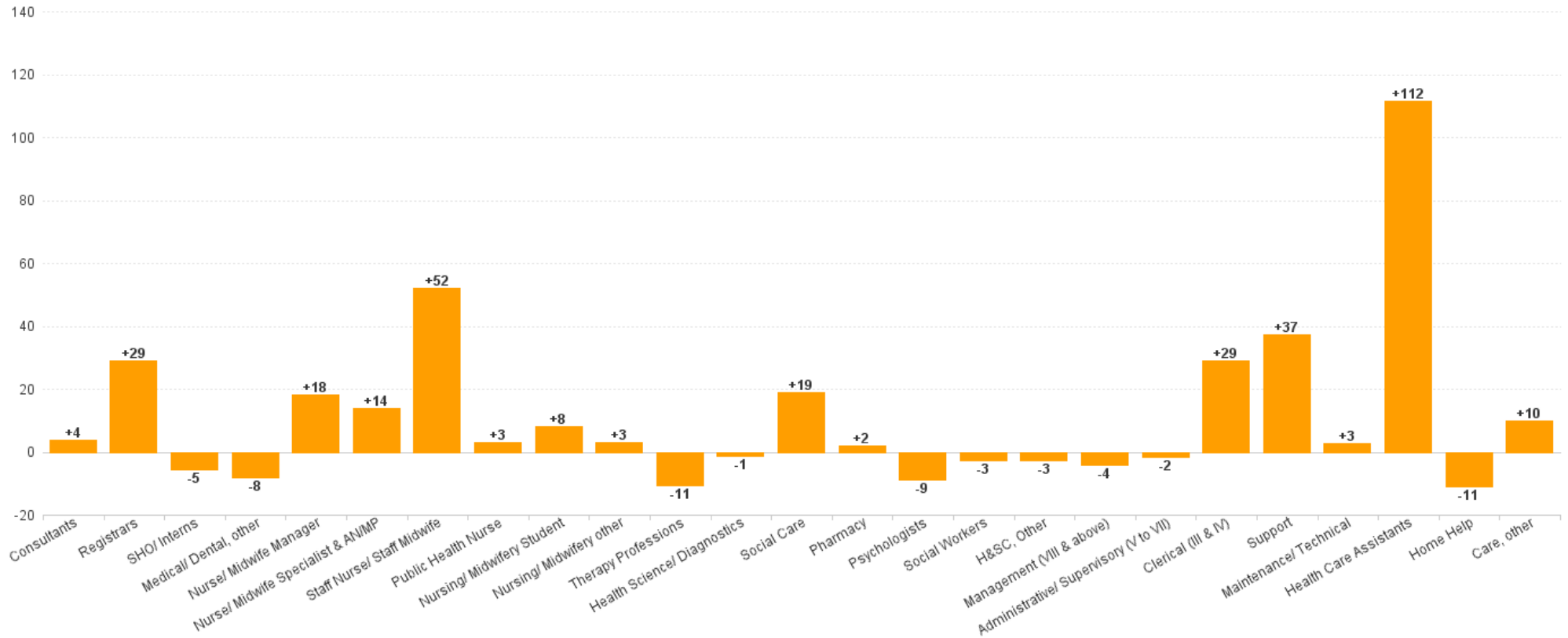
CHO 4 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 4 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 4 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

