

CHO 3 Employment Report: MAY 2024

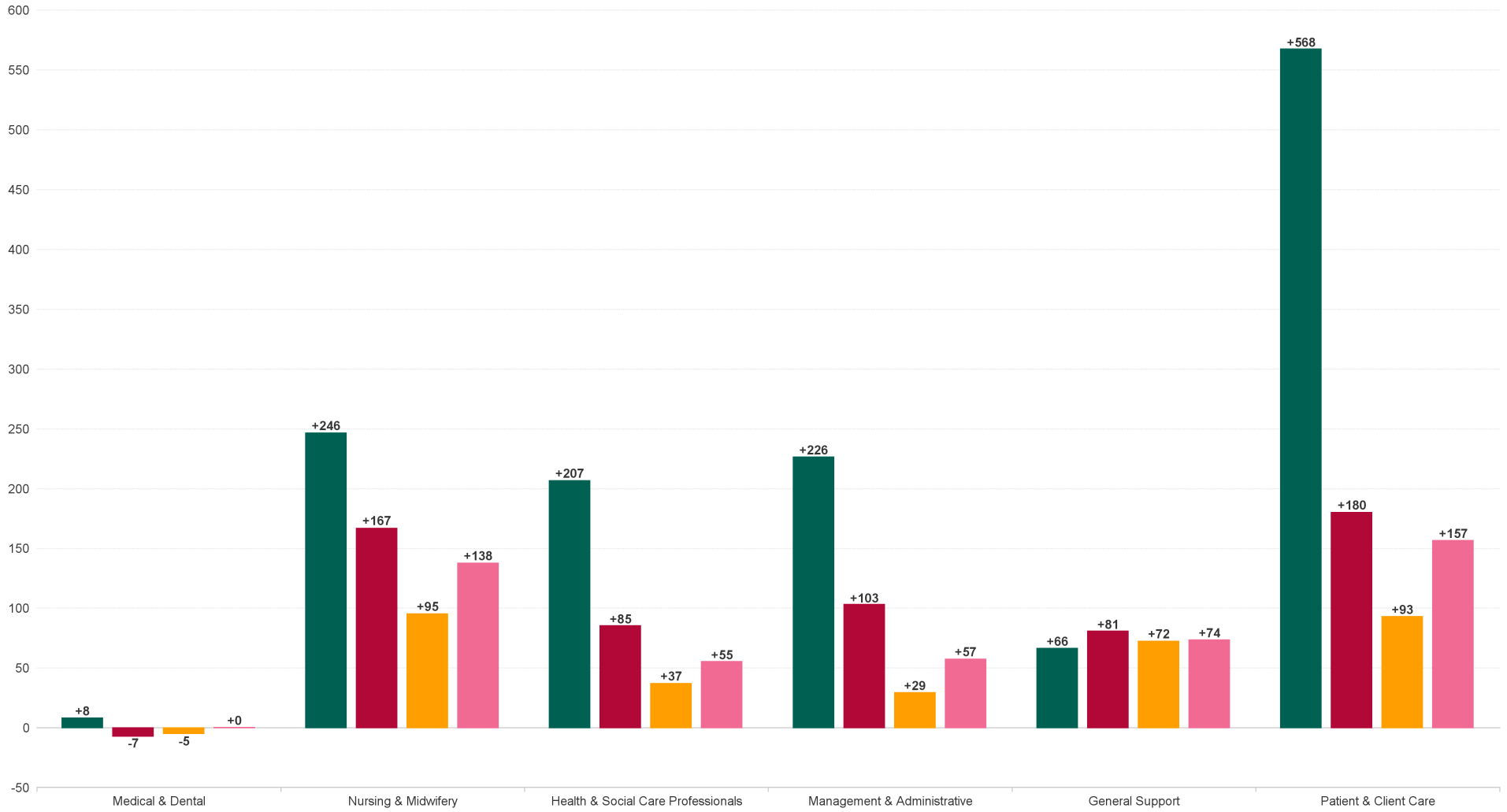
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Consultants	27	33	34	33	33	+0	-1	-0	-1	+5	-2.18%	38
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	30.29%	61
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
Medical/ Dental, other	58	52	53	53	53	+1	-0	+0	+1	-5	2.14%	69
Medical & Dental	152	167	165	160	160	-2	-5	-0	-7	+8	-4.18%	182
Nurse/ Midwife Manager	246	262	276	298	294	+14	+18	-4	+32	+48	12.31%	313
Nurse/ Midwife Specialist & AN/MP	56	75	98	123	116	+23	+18	-7	+41	+60	53.94%	133
Staff Nurse/ Staff Midwife	787	842	864	920	921	+22	+57	+1	+79	+134	9.33%	1,049
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Post-registration Nurse/ Midwife Student		7	14.4	16	13	+7	-1	-3	+6	+13	87.59%	13
Pre-registration Nurse/ Midwife Intern	20	4	9.85	23	22	+6	+12	-0	+18	+2	420.28%	45
Nursing/ Midwifery Student	20	11	24	39	35	+13	+11	-3	+24	+15	214.80%	58
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320	1,392	1,506	1,487	+72	+95	-19	+167	+246	12.63%	1,708
Dietitians	3	16	21.04	21	20	+5	-1	-1	+4	+17	27.64%	24
Occupational Therapists	88	98	119.81	132	130	+22	+10	-2	+32	+42	32.78%	148
Orthoptists		1	1	1	1	+0	-0	-0	-0	+1	-19.19%	1
Physiotherapists	60	79	90.62	95	94	+12	+3	-1	+15	+34	19.52%	108
Podiatrists & Chiroprodists	5	7	5.65	9	9	-2	+3	-0	+1	+3	15.42%	9
Speech & Language Therapists	58	77	83.72	85	81	+7	-3	-4	+4	+23	5.43%	94
Therapy Professions	214	278	322	343	335	+44	+13	-8	+57	+121	20.50%	384
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.72%	12
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.09%	327
Social Workers	59	67	66	76	76	-2	+10	+0	+8	+16	12.50%	86
Psychologists	124	128	142	142	141	+14	-0	-1	+14	+18	10.65%	149
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	83.54%	14
H&SC, Other	32	36	36	36	37	+0	+1	+1	+1	+5	3.09%	45
Health & Social Care Professionals	684	805	853	894	891	+48	+37	-3	+85	+207	10.59%	1,017
Management (VIII & above)	38	56	60	66	67	+4	+7	+2	+12	+29	21.28%	70
Administrative/ Supervisory (V to VII)	132	210	223	231	227	+13	+4	-4	+17	+95	8.14%	241
Clerical (III & IV)	320	348	404	424	422	+56	+18	-2	+74	+102	21.32%	473
Management & Administrative	491	614	688	722	717	+74	+29	-5	+103	+226	16.80%	784
Support	163	142	145	192	200	+3	+55	+9	+58	+37	41.04%	238
Maintenance/ Technical	77	84	89	107	106	+6	+17	-0	+23	+29	27.08%	109
General Support	240	226	234	298	306	+9	+72	+8	+81	+66	35.86%	347
Health Care Assistants	1,140	1,298	1,345	1,425	1,433	+46	+88	+8	+135	+293	10.38%	1,754
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
Care, other	234	296	315	325	320	+19	+5	-5	+24	+86	7.96%	366
Patient & Client Care	1,549	1,937	2,024	2,114	2,117	+87	+93	+3	+180	+568	9.30%	2,638



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023

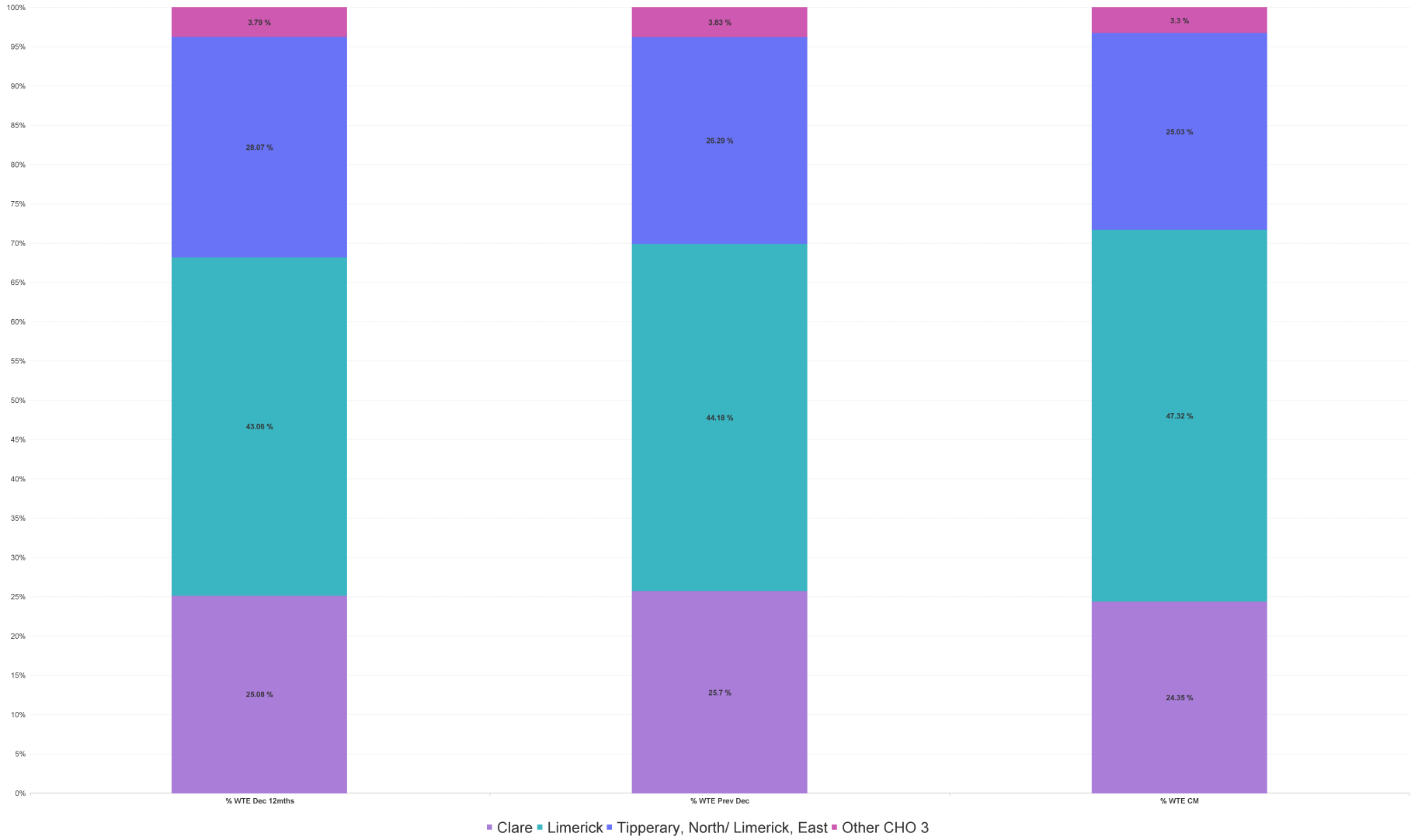


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Clare	1,112	1,272	1,376	1,384	1,383	+105	+7	-1	+111	+271	8.77%	1,613
Limerick	1,918	2,183	2,366	2,703	2,687	+183	+321	-16	+505	+769	23.12%	3,133
Tipperary, North/ Limerick, East	1,327	1,423	1,408	1,416	1,421	-15	+13	+5	-1	+95	-0.10%	1,734
Other CHO 3		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Health Service Executive	2,655	3,200	3,444	3,427	3,405	+244	-39	-22	+205	+750	6.40%	3,923
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,267	2,273	+42	+362	+6	+404	+572	21.64%	2,753



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	2,655	3,200	3,444	3,427	3,405	+244	-39	-22	+205	+750	6.40%	3,923
Consultants	26	33	34	33	33	+0	-1	-0	-1	+6	-1.89%	37
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	30.29%	61
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
Medical/ Dental, other	57	51	53	52	53	+1	-0	+0	+1	-5	2.16%	68
Medical & Dental	150	167	164	160	160	-2	-4	+0	-7	+10	-4.14%	180
Nurse/ Midwife Manager	170	181	196	194	189	+16	-7	-5	+9	+19	4.92%	202
Nurse/ Midwife Specialist & AN/MP	43	65	85	87	82	+20	-2	-5	+17	+39	26.93%	88
Staff Nurse/ Staff Midwife	540	585	611	597	600	+27	-12	+3	+15	+60	2.57%	678
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Post-registration Nurse/ Midwife Student		7	+14	16	13	+7	-1	+7	+6	+13	+6	13
Pre-registration Nurse/ Midwife Intern	9	4	+1	14	13	-5	+12	-4	+9	+4	+9	27
Nursing/ Midwifery Student	9	11	15	30	26	+4	+11	-3	+15	+17	134.58%	40
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	890	968	1,034	1,030	1,013	+66	-21	-17	+45	+123	4.67%	1,156
Dietitians	3	16	+21	20	20	+13	-1	+1	+4	+17	+4	23
Occupational Therapists	79	88	+107	103	102	+10	-6	-2	+13	+23	+13	115
Orthoptists		1	+1	1	1	+1	-0	-0	-0	+1	-0	1
Physiotherapists	52	74	+84	81	80	+22	-3	-1	+7	+28	+7	93
Podiatrists & Chiropractors	5	7	+6	9	9	+2	+3	-1	+1	+3	+1	9
Speech & Language Therapists	47	65	+72	71	67	+18	-5	-1	+2	+20	+2	78
Therapy Professions	186	251	291	284	278	+39	-13	-6	+26	+92	10.53%	319
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.72%	12
Social Care	5	4	2	2	2	-2	+0	+0	-2	-3	-51.19%	2
Social Workers	45	51	49	53	53	-2	+4	-0	+3	+8	5.23%	59
Psychologists	111	114	130	129	128	+16	-2	-1	+15	+17	13.05%	134
Pharmacy	5	6	7	8	8	+1	+1	-0	+2	+3	38.34%	9
H&SC, Other	22	26	26	26	27	+0	+1	+1	+1	+5	3.37%	31
Health & Social Care Professionals	378	460	513	512	506	+53	-7	-6	+46	+127	9.97%	566
Management (VIII & above)	32	49	48	48	48	-1	+0	+0	-0	+16	-0.66%	50
Administrative/ Supervisory (V to VII)	105	174	188	181	178	+14	-9	-3	+5	+74	2.64%	190
Clerical (III & IV)	282	315	366	357	355	+51	-11	-3	+40	+73	12.73%	395
Management & Administrative	419	537	602	587	582	+64	-20	-5	+44	+163	8.25%	635
Support	110	88	94	97	104	+6	+10	+7	+16	-6	18.57%	119
Maintenance/ Technical	65	73	78	90	89	+6	+11	-0	+17	+25	23.23%	90
General Support	175	161	172	187	194	+12	+22	+7	+33	+19	20.68%	209
Health Care Assistants	381	446	457	452	451	+12	-6	-1	+6	+71	1.25%	504
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
Care, other	87	120	138	136	136	+18	-2	-0	+16	+49	13.13%	155
Patient & Client Care	644	908	959	952	951	+52	-8	-1	+43	+307	4.76%	1,177



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,267	2,273	+42	362	+6	+404	+572	21.64%	2,753
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-76.92%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	0	+0	-0	-0	-0	-1	-17.24%	2
Nurse/ Midwife Manager	76	81	80	104	105	-1	+25	+1	+23	+29	28.71%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	34	+3	+20	-1	+23	+21	216.88%	45
Staff Nurse/ Staff Midwife	247	258	253	323	321	-5	+69	-1	+64	+74	24.67%	371
<i>Pre-registration Nurse/ Midwife Intern</i>	12		+9	9	9	-12	+0	+4	+9	-3	+9	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+0	+2	+1	89.09%	7
Nursing & Midwifery	351	353	358	476	474	+6	+116	-2	+122	+123	34.50%	552
<i>Dietitians</i>				1	0		+0	+0	+0	+0	+0	1
<i>Occupational Therapists</i>	9	10	+13	28	28	+0	+16	+18	+19	+19	+19	33
<i>Physiotherapists</i>	8	5	+7	14	14	-3	+7	+8	+9	+6	+9	15
<i>Speech & Language Therapists</i>	11	12	+12	15	14	+1	+3	+4	+3	+3	+3	16
Therapy Professions	28	26	31	59	57	+5	+25	-2	+30	+28	116.16%	65
Social Care	240	278	271	276	280	-7	+9	+4	+2	+40	0.61%	325
Social Workers	15	17	17	22	22	-0	+6	+0	+6	+8	34.59%	27
Psychologists	12	14	12	13	13	-2	+1	-0	-1	+0	-8.71%	15
Pharmacy				3	3		+3	+0	+3	+3	-100.00%	5
H&SC, Other	10	10	10	10	10	-0	+0	-0	+0	-0	2.35%	14
Health & Social Care Professionals	305	345	340	382	385	-5	+45	+2	+39	+79	11.42%	451
Management (VIII & above)	6	7	12	18	19	+5	+7	+1	+12	+13	177.52%	20
Administrative/ Supervisory (V to VII)	27	37	36	50	49	-1	+14	-1	+13	+22	34.24%	51
Clerical (III & IV)	39	33	38	67	67	+5	+29	+0	+34	+29	102.71%	78
Management & Administrative	72	77	86	135	135	+9	+50	+1	+59	+64	76.69%	149
Support	53	54	51	95	96	-3	+45	+1	+42	+43	77.73%	119
Maintenance/ Technical	12	11	11	17	17	+0	+6	+0	+6	+4	52.30%	19
General Support	65	65	62	111	113	-3	+51	+1	+48	+47	73.39%	138
Health Care Assistants	759	853	888	973	982	+35	+94	+9	+129	+223	15.14%	1,250
Care, other	146	176	177	188	184	+1	+7	-4	+8	+38	4.43%	211
Patient & Client Care	906	1,029	1,064	1,162	1,166	+35	+102	+4	+137	+260	13.31%	1,461



Employment Report by Hospital : MAY 2024

Clare	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Clare	1,112	1,272	1,376	1,384	1,383	+105	+7	-1	+111	+271	8.77%	1,613
Consultants	6	6	6	7	5	-0	-1	-2	-1	-1	-17.94%	6
Registrars	1	5	7	7	7	+2	+0	+0	+2	+6	41.13%	7
SHO/ Interns	6	8	4	2	2	-4	-2	-0	-6	-4	-74.97%	2
Medical/ Dental, other	13	14	13	14	14	-1	+1	+0	+0	+2	2.59%	16
Medical & Dental	26	33	30	30	28	-3	-2	-2	-5	+3	-14.08%	31
Nurse/ Midwife Manager	69	64	70	67	66	+5	-4	-1	+1	-3	2.21%	70
Nurse/ Midwife Specialist & ANMP	14	16	17	20	19	+0	+2	-1	+3	+5	15.50%	20
Staff Nurse/ Staff Midwife	213	216	224	219	221	+8	-3	+3	+5	+8	2.49%	256
Public Health Nurse	35	37	35	34	33	-1	-3	-1	-4	-2	-11.19%	40
Post-registration Nurse/ Midwife Student			8	10	7	+8	-1	-3	+7	+7	-100.00%	7
Nursing/ Midwifery Student			8	10	7	+8	-1	-3	+7	+7	-100.00%	7
Nursing & Midwifery	330	333	354	350	346	+20	-8	-4	+12	+15	3.66%	393
Dietitians	1	2	2.66	3	3	+1	-0	-0	+1	+2	36.27%	3
Occupational Therapists	21	22	26.3	27	27	+4	+0	-0	+4	+5	18.62%	30
Physiotherapists	13	15	16.18	15	15	+1	-1	+0	-0	+1	-0.93%	17
Podiatrists & Chiropodists	3	2	1.98	3	3	+0	+1	+0	+1	+0	51.52%	3
Speech & Language Therapists	16	23	23.4	23	21	+1	-2	-1	-1	+6	-4.79%	24
Therapy Professions	54	64	71	70	68	+7	-2	-1	+5	+15	7.32%	77
Social Care	83	81	84	85	84	+3	+0	-1	+3	+1	4.27%	97
Social Workers	13	15	12	13	13	-3	+1	+0	-1	+0	-8.15%	15
Psychologists	13	14	14	13	13	-0	-0	+1	-0	+0	-2.11%	14
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+0	1.09%	2
H&SC, Other	9	10	8	8	8	-2	+0	+0	-2	-1	-17.47%	11
Health & Social Care Professionals	174	185	190	191	189	+5	-0	-1	+5	+16	2.69%	216
Management (VIII & above)	11	10	9	9	10	-1	+1	+1	-0	-1	-1.11%	10
Administrative/ Supervisory (V to VII)	36	37	39	39	39	+2	+0	+0	+2	+3	6.56%	43
Clerical (III & IV)	81	79	97	97	98	+19	+1	+1	+19	+17	24.74%	108
Management & Administrative	128	125	145	145	147	+20	+2	+2	+22	+19	17.36%	161
Support	28	26	34	36	37	+9	+3	+1	+11	+9	43.81%	41
Maintenance/ Technical	16	2	2	2	2	+0	+0	+0	+0	-14	1.01%	2
General Support	44	28	36	38	39	+9	+3	+1	+11	-5	40.73%	43
Health Care Assistants	359	437	480	488	492	+44	+12	+3	+55	+132	12.63%	604
Home Help		69	76	77	77	+7	+1	-0	+8	+77	12.03%	88
Care, other	51	63	65	65	65	+2	+0	+1	+3	+14	4.07%	77
Patient & Client Care	410	568	621	630	634	+53	+13	+4	+66	+223	11.61%	769

Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Limerick	1,918	2,183	2,366	2,703	2,687	+183	+321	-16	+505	+769	23.12%	3,133
Consultants	19	23	23	22	23	+0	+0	+1	+0	+4	1.93%	27
Registrars	40	41	47	52	51	+6	+4	-1	+10	+11	24.80%	51



Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Limerick	1,918	2,183	2,366	2,703	2,687	+183	+321	-16	+505	+769	23.12%	3,133
SHO/ Interns	17	24	16	8	10	-8	-6	+1	-15	-7	-59.67%	10
Medical/ Dental, other	31	25	27	26	26	+2	-1	+0	+2	-5	6.87%	34
Medical & Dental	107	113	113	109	110	+0	-3	+2	-2	+3	-2.10%	122
Nurse/ Midwife Manager	103	120	129	151	150	+8	+21	-2	+29	+46	24.47%	160
Nurse/ Midwife Specialist & AN/MP	30	42	57	82	80	+15	+22	-3	+38	+50	89.14%	93
Staff Nurse/ Staff Midwife	344	384	402	471	467	+18	+65	-4	+83	+123	21.61%	532
Public Health Nurse	53	49	47	45	43	-2	-5	-2	-6	-10	-12.74%	54
Post-registration Nurse/ Midwife Student		3	4.4	4	4	+1	-0	+0	+1	+4	34.68%	4
Pre-registration Nurse/ Midwife Intern	9	4	0.85	14	13	-3	+12	-0	+9	+4	210.49%	27
Nursing/ Midwifery Student	9	7	5	18	17	-2	+12	-0	+10	+8	138.57%	31
Nursing/ Midwifery other		1	1	3	3	+0	+2	+0	+2	+3	223.23%	5
Nursing & Midwifery	538	604	641	770	760	+38	+118	-11	+156	+221	25.84%	875
Dietitians	2	14	15.99	16	15	+2	-1	-1	+1	+13	9.15%	18
Occupational Therapists	47	51	70.31	81	80	+19	+9	-2	+28	+33	55.56%	90
Orthoptists		1	1	1	1	+0	-0	-0	-0	+1	-19.19%	1
Physiotherapists	28	49	54.08	61	60	+5	+6	-1	+11	+33	23.20%	69
Podiatrists & Chiropodists	2	5	2.95	4	4	-2	+1	-0	-1	+2	-17.40%	4
Speech & Language Therapists	26	37	40.62	40	39	+4	-2	-1	+2	+13	5.10%	46
Therapy Professions	104	157	185	204	199	+28	+14	-5	+42	+94	26.74%	228
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.72%	12
Social Care	89	106	98	98	101	-7	+3	+3	-5	+12	-4.41%	117
Social Workers	32	35	33	40	40	-2	+8	+0	+5	+8	15.27%	46
Psychologists	100	101	116	118	116	+15	+0	-2	+15	+16	14.64%	122
Pharmacy	3	3	3	7	7	-0	+4	+0	+4	+4	118.86%	9
H&SC, Other	10	14	16	16	17	+1	+1	+1	+3	+7	18.50%	20
Health & Social Care Professionals	344	425	460	492	489	+35	+30	-3	+64	+145	15.17%	554
Management (VIII & above)	20	18	23	31	30	+4	+8	-0	+12	+11	65.08%	32
Administrative/ Supervisory (V to VII)	63	68	68	85	84	-0	+16	-1	+16	+21	22.92%	89
Clerical (III & IV)	161	142	173	202	201	+31	+28	-1	+59	+40	41.84%	225
Management & Administrative	244	228	264	317	315	+35	+51	-2	+87	+71	38.07%	346
Support	71	56	51	96	99	-4	+48	+3	+43	+28	77.95%	126
Maintenance/ Technical	42	30	35	48	49	+5	+14	+0	+19	+6	63.22%	49
General Support	113	85	86	144	147	+1	+62	+3	+62	+34	72.82%	175
Health Care Assistants	344	409	421	479	482	+13	+61	+3	+74	+139	18.08%	570
Home Help	95	135	175	174	171	+40	-5	-3	+35	+75	26.22%	251
Care, other	133	184	206	218	212	+22	+6	-6	+28	+79	15.24%	240
Patient & Client Care	572	728	802	871	865	+75	+63	-6	+137	+294	18.88%	1,061

Tipperary, North/ Limerick, East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Tipperary, North/ Limerick, East	1,327	1,423	1,408	1,416	1,421	-15	+13	+5	-1	+95	-0.10%	1,734
Consultants	2	5	5	4	4	+0	-0	+0	-0	+2	-1.55%	5
Registrars	1	1	2	3	3	+1	+1	-0	+2	+2	201.01%	3
SHO/ Interns	2	3	2	2	2	-1	+0	+0	-1	+0	-32.66%	2
Medical/ Dental, other	14	13	13	12	12	-0	-1	-0	-1	-2	-7.16%	19
Medical & Dental	19	22	22	22	22	-0	+0	+0	+0	+2	0.00%	29
Nurse/ Midwife Manager	74	76	76	77	76	-0	+0	-1	-0	+2	-0.25%	80
Nurse/ Midwife Specialist & AN/MP	12	14	22	19	17	+7	-5	-2	+2	+5	17.62%	19
Staff Nurse/ Staff Midwife	230	242	238	230	233	-4	-5	+2	-10	+2	-4.01%	261



Tipperary, North/ Limerick, East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Tipperary, North/ Limerick, East	1,327	1,423	1,408	1,416	1,421	-15	+13	+5	-1	+95	-0.10%	1,734
Public Health Nurse	40	40	43	42	39	+3	-3	-2	-1	-1	-2.15%	53
<i>Post-registration Nursel Midwife Student</i>		3	2	2	2	-1	+0	+0	-1	+2	-32.66%	2
<i>Pre-registration Nursel Midwife Intern</i>	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery Student	12	3	11	11	11	+8	+0	+0	+8	-1	270.37%	20
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	372	379	392	382	379	+13	-13	-3	-0	+7	0.00%	436
<i>Dietitians</i>			2.39	2	2	+2	+0	+0	+2	+2	-100.00%	3
<i>Occupational Therapists</i>	20	24	22.2	24	24	-2	+2	+0	-1	+4	-2.23%	28
<i>Physiotherapists</i>	19	15	20.36	19	19	+6	-2	-0	+4	+0	28.08%	22
<i>Podiatrists & Chiropodists</i>	1	1	0.72	2	2	+0	+1	+0	+1	+1	135.21%	2
<i>Speech & Language Therapists</i>	17	17	19.7	22	21	+2	+1	-1	+3	+4	19.45%	24
Therapy Professions	56	57	65	69	67	+8	+2	-1	+10	+12	18.10%	79
Social Care	73	96	90	95	97	-5	+6	+2	+1	+24	1.00%	113
Social Workers	14	12	12	13	13	+0	+0	-0	+0	-1	3.15%	15
Psychologists	10	12	12	12	12	+0	-0	+0	+0	+2	0.51%	13
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.00%	2
H&SC, Other	14	12	12	12	12	+1	-1	+0	+0	-2	1.38%	14
Health & Social Care Professionals	166	188	194	201	201	+5	+8	+0	+13	+35	6.84%	236
Management (VIII & above)	7	9	11	10	11	+2	+0	+1	+2	+3	23.30%	11
Administrative/ Supervisory (V to VII)	33	34	35	34	34	+1	-1	-0	-1	+1	-1.86%	35
Clerical (III & IV)	79	78	81	79	77	+4	-4	-2	-0	-1	-0.13%	91
Management & Administrative	119	121	127	123	122	+6	-5	-1	+1	+3	1.09%	137
Support	64	61	59	60	64	-2	+5	+4	+4	+0	6.09%	71
Maintenance/ Technical	19	16	16	15	15	+0	-1	-0	-1	-4	-6.18%	17
General Support	83	77	75	75	79	-2	+4	+4	+3	-3	3.53%	88
Health Care Assistants	437	450	442	458	459	-9	+17	+1	+9	+22	1.89%	580
Home Help	81	138	113	114	116	-26	+4	+3	-22	+36	-15.80%	179
Care, other	50	48	44	42	43	-3	-2	+1	-5	-8	-10.57%	49
Patient & Client Care	567	636	598	613	618	-38	+20	+4	-18	+51	-2.89%	808

Other CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Other CHO 3		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
Nurse/ Midwife Manager		1	2	3	3	+1	+1	-0	+2	+3	161.62%	3
Nurse/ Midwife Specialist & ANMP		3	3	2	1	-0	-2	-1	-2	+1	-71.01%	1
<i>Post-registration Nursel Midwife Student</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	4	3	-0	-1	-1	-1	+3	-28.48%	4
<i>Occupational Therapists</i>			1			+1	-1				-100.00%	
Therapy Professions			1			+1	-1				-100.00%	
Social Workers		6	8	10	9	+3	+1	-0	+4	+9	70.20%	10
Psychologists		1				-1			-1		-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
H&SC, Other											-100.00%	
Health & Social Care Professionals		7	10	10	10	+3	+0	-0	+3	+10	41.02%	11
Management (VIII & above)		18	18	16	16	-1	-1	-0	-2	+16	-11.49%	17
Administrative/ Supervisory (V to VII)		71	81	73	71	+10	-10	-2	-0	+71	-0.39%	74
Clerical (III & IV)		50	53	46	46	+3	-7	-1	-4	+46	-8.93%	49
Management & Administrative		140	152	136	133	+12	-19	-3	-7	+133	-4.92%	140



Other CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Other CHO 3		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
Maintenance/ Technical		36	37	41	41	+1	+4	-0	+5	+41	13.46%	41
General Support		36	37	41	41	+1	+4	-0	+5	+41	13.46%	41
Health Care Assistants		3	2			-1	-2		-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2		-5		-100.00%	



Employment Report by Grade Group: MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Consultant Medicine	2	4	3	3	2	-1	-0	-0	-2	+0	-37.75%	3
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	50.00%	2
Consultant Psychiatry	23	28	29	29	28	+1	-1	-0	+0	+5	0.99%	32
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Consultants	27	33	34	33	33	+0	-1	-0	-1	+5	-2.18%	38
Registrar	35	39	49	56	56	+10	+7	-0	+17	+21	44.19%	56
Senior Registrar	5	5	4	5	5	-1	+1	+0	+0	-0	0.40%	5
Specialist Registrar	2	3	3	1		+0	-3	-1	-3	-2	-100.00%	
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	30.29%	61
Senior House Officer	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
Dentists	27	27	25	25	25	-1	-0	+1	-2	-2	-5.67%	29
Other Medical	31	25	28	28	28	+3	-0	-0	+3	-3	10.38%	40
Medical/ Dental, other	58	52	53	53	53	+1	-0	+0	+1	-5	2.14%	69
Medical & Dental	152	167		160	160	-2	-5	-0	-7	+8	-4.18%	182
Clinical Nurse/ Midwife Manager 1	67	60	63	70	69	+3	+6	-1	+9	+2	14.37%	73
Clinical Nurse/ Midwife Manager 2	107	131	136	145	141	+5	+5	-4	+10	+34	7.43%	149
Clinical Nurse/ Midwife Manager 3	11	11	12	16	17	+1	+6	+1	+6	+6	57.20%	19
Director Nursing/Midwifery, Assistant	46	46	52	53	53	+6	+1	+0	+7	+7	16.20%	58
Director of Nursing/Midwifery	15	14	13	14	14	-1	+1	+0	+0	-1	1.23%	14
Nurse/ Midwife Manager	246	262	276	298	294	+14	+18	-4	+32	+48	12.31%	313
Advanced Nurse/ Midwife Practitioner	1	6	10	10	10	+4	+0	-0	+4	+9	72.35%	10
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	-0	-0	+6	-2.55%	7
Clinical Nurse/ Midwife Specialist	54	63	83	106	100	+20	+17	-7	+37	+46	58.67%	116
Nurse/ Midwife Specialist & AN/MP	56	75	98	123	116	+23	+18	-7	+41	+60	53.94%	133
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives					1		+1	+1	+1	+1	-100.00%	1
Staff Nurse [Intellectual Disability]	209	195	191	192	192	-4	+1	-0	-4	-17	-1.90%	216
Staff Nurse [Psychiatric]	237	237	248	244	244	+11	-5	-0	+6	+7	2.66%	266
Staff Nurses [General/ Children's]	341	409	424	484	484	+15	+60	+1	+75	+143	18.32%	566
Staff Nurse/ Staff Midwife	787	842	864	920	921	+22	+57	+1	+79	+134	9.33%	1,049
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Post-registration Nurse/ Midwife Student		7	14	16	13	+7	-1	-3	+6	+13	87.59%	13
Pre-registration Nurse/ Midwife Intern	20	4	10	23	22	+6	+12	-0	+18	+2	420.28%	45
Nursing/ Midwifery Student	20	11	24	39	35	+13	+11	-3	+24	+15	214.80%	58
Nursing Education/Clinical	3	4	4	6	6	+0	+2	+0	+2	+3	65.78%	8
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320		1,506	1,487	+72	+95	-19	+167	+246	12.63%	1,708
Dietitians	3	16	21	21	20	+5	-1	-1	+4	+17	27.64%	24
Occupational Therapists	88	98	120	132	130	+22	+10	-2	+32	+42	32.78%	148
Orthoptists		1	1	1	1	+0	-0	-0	-0	+1	-19.19%	1
Physiotherapists	60	79	91	95	94	+12	+3	-1	+15	+34	19.52%	108
Podiatrists & Chiroprodists	5	7	6	9	9	-2	+3	-0	+1	+3	15.42%	9
Speech & Language Therapists	58	77	84	85	81	+7	-3	-4	+4	+23	5.43%	94
Therapy Professions	214	278	322	343	335	+44	+13	-8	+57	+121	20.50%	384
Audiology	5	5	5	5	5	+0	+0	-0	+1	+1	18.63%	6
Clinical Engineering		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	1.92%	1
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.72%	12
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.09%	327
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.09%	327

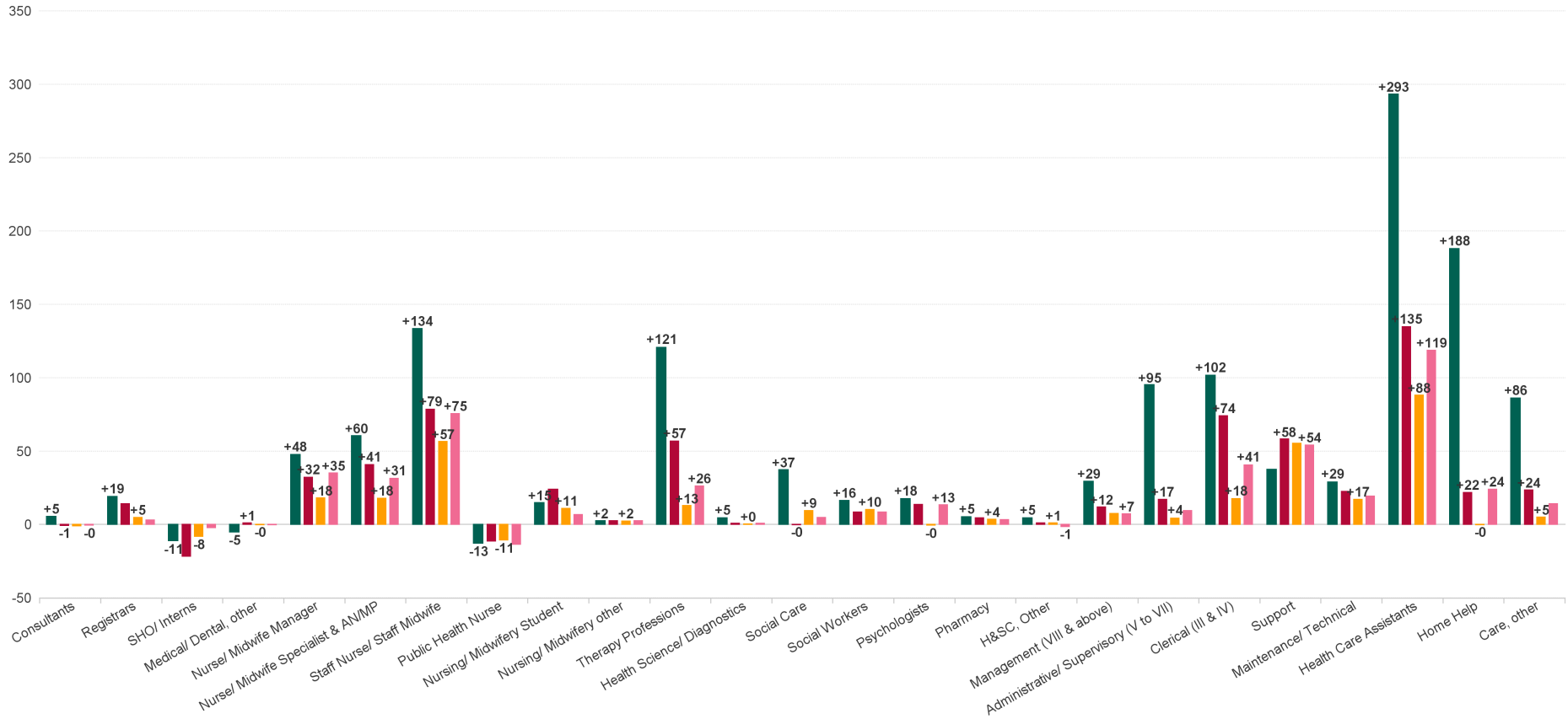


Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Social Workers	59	67	66	76	76	-2	+10	+0	+8	+16	12.50%	86
Social Workers	59	67	66	76	76	-2	+10	+0	+8	+16	12.50%	86
Psychologists	124	128	142	142	141	+14	-0	-1	+14	+18	10.65%	149
Psychologists	124	128	142	142	141	+14	-0	-1	+14	+18	10.65%	149
Pharmacists	3	4	5	7	7	+1	+3	-0	+4	+4	97.30%	10
Pharmacy Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	55.74%	4
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	83.54%	14
Counsellor Therapists	13	16	17	16	17	+1	+1	+1	+2	+5	11.01%	19
Dental Hygienists	6	7	6	6	6	-1	+0	+0	-1	+0	-12.65%	8
Other Health & Social Care	8	6	5	5	5	-1	-0	+0	-1	-3	-16.49%	7
Play Therapists/ Specialists	5	7	8	8	8	+1	+0	-0	+1	+3	18.94%	11
H&SC, Other	32	36	36	36	37	+0	+1	+1	+1	+5	3.09%	45
Health & Social Care Professionals	684	805		894	891	+48	+37	-3	+85	+207	10.59%	1,017
Executive Management	12	15	14	15	15	-1	+1	-0	-0	+3	-0.94%	15
Senior Management (VIII & GM)	26	41	46	51	53	+5	+7	+2	+12	+27	29.39%	55
Management (VIII & above)	38	56	60	66	67	+4	+7	+2	+12	+29	21.28%	70
Middle Management (V-VII)	125	205	218	226	222	+13	+4	-4	+17	+97	8.34%	236
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	132	210	223	231	227	+13	+4	-4	+17	+95	8.14%	241
General Administrative (III & IV)	320	348	404	424	422	+56	+18	-2	+74	+102	21.32%	473
Clerical (III & IV)	320	348	404	424	422	+56	+18	-2	+74	+102	21.32%	473
Management & Administrative	491	614		722	717	+74	+29	-5	+103	+226	16.80%	784
Catering	31	28	32	39	39	+5	+6	+0	+11	+8	39.99%	41
Household Services	82	72	72	104	104	+0	+32	-0	+32	+22	44.77%	130
Other Support	38	37	33	38	47	-3	+13	+9	+10	+8	28.37%	56
Portering	11	6	7	11	11	+1	+4	+0	+5	-1	78.79%	11
Support	163	142	145	192	200	+3	+55	+9	+58	+37	41.04%	238
Maintenance	76	82	87	105	104	+6	+17	-0	+23	+28	27.75%	107
Technical Services	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Maintenance/ Technical	77	84	89	107	106	+6	+17	-0	+23	+29	27.08%	109
General Support	240	226		298	306	+9	+72	+8	+81	+66	35.86%	347
Attendant/ Aide	432	391	377	363	361	-14	-16	-3	-30	-71	-7.63%	409
Health Care Assistant/ Care Assistant	698	890	935	1,027	1,036	+46	+101	+9	+147	+338	16.47%	1,307
Health & Social Care Assistants	9	18	32	35	36	+15	+4	+1	+18	+27	100.39%	38
Health Care Assistants	1,140	1,298	1,345	1,425	1,433	+46	+88	+8	+135	+293	10.38%	1,754
Home Helps	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
Health Promotion		16	19	17	16	+2	-3	-1	-0	+16	-2.43%	20
Home Care Services	13	25	31	32	32	+6	+0	+0	+7	+18	27.12%	36
Other Care Grades	70	87	87	89	91	-0	+4	+2	+4	+21	4.24%	103
Pastoral Care	1	0	0	3	3	+0	+3	+0	+3	+3	638.30%	5
Workshop Services	150	168	178	183	178	+11	+0	-5	+11	+28	6.30%	202
Care, other	234	296	315	325	320	+19	+5	-5	+24	+86	7.96%	366
Patient & Client Care	1,549	1,937		2,114	2,117	+87	+93	+3	+180	+568	9.30%	2,638



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
Consultant Psychiatry	28.44	32	1:0.9	40.63%	59.38%	1:0.9	1:0.9	68.75%	34.38%	34.38%	65.63%	34.38%	76.92%	57.89%
Dentists	25.14	29	1:0.9	17.24%	82.76%	1:1	1:0.8	89.66%	13.79%	75.86%	58.62%	41.38%	80.00%	54.17%
Other Medical	27.86	40	1:0.7	32.50%	67.50%	1:0.7	1:0.7	82.50%	22.50%	60.00%	50.00%	50.00%	61.54%	44.44%
Registrar	55.73	56	1:1	35.71%	64.29%	1:1	1:1	1.79%	1.79%		100.00%		100.00%	100.00%
Senior House Officer	13.84	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Surgery	0.32	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Consultant Medicine	2.49	3	1:0.8	66.67%	33.33%	1:0.7	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Consultant Paediatrics	1.5	2	1:0.8	50.00%	50.00%	1:1	1:0.5	50.00%		50.00%	100.00%		100.00%	100.00%
Senior Registrar	4.97	5	1:1	80.00%	20.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	160	182	1:0.9	36.26%	63.74%	1:0.9	1:0.9	47.25%	14.29%	32.97%	75.27%	24.73%	84.85%	69.83%
Clinical Nurse/ Midwife Manager 1	68.84	73	1:0.9	10.96%	89.04%	1:0.9	1:0.9	93.15%	10.96%	82.19%	80.82%	19.18%	87.50%	80.00%
Clinical Nurse/ Midwife Manager 2	140.94	149	1:0.9	16.78%	83.22%	1:1	1:0.9	94.63%	16.78%	77.85%	94.63%	5.37%	100.00%	93.55%
Clinical Nurse/ Midwife Specialist	99.58	116	1:0.9	10.34%	89.66%	1:1	1:0.8	97.41%	10.34%	87.07%	72.41%	27.59%	91.67%	70.19%
Public Health Nurse	114.7	147	1:0.8		100.00%	1:	1:0.8	94.56%		94.56%	68.03%	31.97%		68.03%
Staff Nurse [Intellectual Disability]	191.75	216	1:0.9	8.33%	91.67%	1:1	1:0.9	96.76%	8.33%	88.43%	55.09%	44.91%	72.22%	53.54%
Staff Nurse [Psychiatric]	243.8	266	1:0.9	20.30%	79.70%	1:0.9	1:0.9	95.86%	18.80%	77.07%	86.47%	13.53%	87.04%	86.32%
Staff Nurses [General/ Children's]	484.32	566	1:0.9	6.71%	93.29%	1:1	1:0.8	82.69%	5.30%	77.39%	64.66%	35.34%	89.47%	62.88%
Clinical Nurse/ Midwife Manager 3	17.15	19	1:0.9	15.79%	84.21%	1:0.9	1:0.9	89.47%	15.79%	73.68%	73.68%	26.32%	100.00%	68.75%
Director Nursing/Midwifery, Assistant	53.21	58	1:0.9	10.34%	89.66%	1:1	1:0.9	93.10%	8.62%	84.48%	82.76%	17.24%	100.00%	80.77%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	85.71%	7.14%	78.57%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	9.6	10	1:1		100.00%	1:	1:1	100.00%		100.00%	90.00%	10.00%		90.00%
Nursing Education/Clinical	6.2	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	13	13	1:1		100.00%	1:	1:1	61.54%		61.54%	92.31%	7.69%		92.31%
Adv. Nurse/ Midwife, Candidate	6.89	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22.32	45	1:0.5	8.89%	91.11%	1:0.5	1:0.5				60.00%	40.00%	100.00%	56.10%
Nursing & Midwifery	1,487	1,708	1:0.9	10.01%	89.99%	1:0.9	1:0.9	88.41%	8.96%	79.45%	72.31%	27.69%	89.47%	70.40%
Social Care	281.97	327	1:0.9	7.65%	92.35%	1:0.9	1:0.9	85.93%	5.50%	80.43%	33.33%	66.67%	32.00%	33.44%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
Speech & Language Therapists	81.1	94	1:0.9	2.13%	97.87%	1:0.8	1:0.9	91.49%	2.13%	89.36%	68.09%	31.91%	50.00%	68.48%
Occupational Therapists	129.95	148	1:0.9	5.41%	94.59%	1:0.9	1:0.9	94.59%	4.73%	89.86%	77.70%	22.30%	87.50%	77.14%
Psychologists	141.25	149	1:0.9	13.42%	86.58%	1:1	1:0.9	44.97%	8.05%	36.91%	90.60%	9.40%	100.00%	89.15%
Social Workers	75.78	86	1:0.9	11.63%	88.37%	1:1	1:0.9	98.84%	10.47%	88.37%	76.74%	23.26%	90.00%	75.00%
Counsellor Therapists	17.24	19	1:0.9	15.79%	84.21%	1:1	1:0.9	94.74%	15.79%	78.95%	78.95%	21.05%	100.00%	75.00%
Dental Hygienists	6.49	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	20.18	24	1:0.8	4.17%	95.83%	1:1	1:0.8	95.83%	4.17%	91.67%	79.17%	20.83%	100.00%	78.26%
Other Health & Social Care	4.86	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7.3	10	1:0.7	40.00%	60.00%	1:0.8	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	2.85	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	94	108	1:0.9	14.81%	85.19%	1:1	1:0.9	96.30%	14.81%	81.48%	70.37%	29.63%	93.75%	66.30%
Play Therapists/ Specialists	8.1	11	1:0.7	9.09%	90.91%	1:0.4	1:0.8	90.91%	9.09%	81.82%	36.36%	63.64%		40.00%
Podiatrists & Chiropodists	8.61	9	1:1		100.00%	1:	1:1	77.78%		77.78%	88.89%	11.11%		88.89%
Radiographers	0.53	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Audiology	5.35	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		75.00%	25.00%	75.00%	
Orthoptists	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Vascular Physiologists	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health & Social Care Professionals	891	1,017	1:0.9	9.34%	90.66%	1:0.9	1:0.9	84.27%	7.47%	76.79%	62.14%	37.86%	72.63%	61.06%
General Administrative (III & IV)	422.04	473	1:0.9	8.03%	91.97%	1:1	1:0.9	91.33%	7.82%	83.51%	73.78%	26.22%	94.74%	71.95%
Middle Management (V-VII)	222.49	236	1:0.9	13.56%	86.44%	1:1	1:0.9	95.34%	11.86%	83.47%	88.14%	11.86%	93.75%	87.25%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	52.74	55	1:1	18.18%	81.82%	1:1	1:0.9	89.09%	16.36%	72.73%	89.09%	10.91%	100.00%	86.67%
Executive Management	14.73	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
Management & Administrative	717	784	1:0.9	10.59%	89.41%	1:1	1:0.9	92.47%	9.69%	82.78%	79.85%	20.15%	95.18%	78.03%
Household Services	103.96	130	1:0.8	10.77%	89.23%	1:0.7	1:0.8	90.00%	9.23%	80.77%	47.69%	52.31%	50.00%	47.41%
Other Support	46.88	56	1:0.8	48.21%	51.79%	1:0.9	1:0.8	75.00%	41.07%	33.93%	67.86%	32.14%	70.37%	65.52%
Catering	38.65	41	1:0.9	43.90%	56.10%	1:1	1:0.9	92.68%	41.46%	51.22%	82.93%	17.07%	88.89%	78.26%
Maintenance	104.33	107	1:1	99.07%	0.93%	1:1	1:1	94.39%	93.46%	0.93%	95.33%	4.67%	95.28%	100.00%
Portering	10.62	11	1:1	100.00%		1:1	1:	100.00%	100.00%		90.91%	9.09%	90.91%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	306	347	1:0.9	51.30%	48.70%	1:0.9	1:0.8	89.63%	47.55%	42.07%	71.47%	28.53%	87.08%	55.03%
Health & Social Care Assistants	35.97	38	1:0.9	10.53%	89.47%	1:1	1:0.9	65.79%	10.53%	55.26%	81.58%	18.42%	75.00%	82.35%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
Health Care Assistant/ Care Assistant	1,036.05	1,307	1:0.8	15.46%	84.54%	1:0.8	1:0.8	83.01%	12.93%	70.08%	24.87%	75.13%	25.25%	24.80%
Home Helps	363.89	518	1:0.7	5.60%	94.40%	1:0.9	1:0.7	97.30%	5.41%	91.89%	35.52%	64.48%	68.97%	33.54%
Other Care Grades	90.66	103	1:0.9	5.83%	94.17%	1:1	1:0.9	93.20%	5.83%	87.38%	63.11%	36.89%	100.00%	60.82%
Workshop Services	178.25	202	1:0.9	20.79%	79.21%	1:0.9	1:0.9	88.12%	18.81%	69.31%	72.77%	27.23%	85.71%	69.38%
Attendant/ Aide	360.95	409	1:0.9	25.43%	74.57%	1:0.9	1:0.9	92.18%	22.74%	69.44%	66.50%	33.50%	86.54%	59.67%
Health Promotion	16.03	20	1:0.8	20.00%	80.00%	1:0.7	1:0.8	100.00%	20.00%	80.00%	85.00%	15.00%	75.00%	87.50%
Home Care Services	31.64	36	1:0.9	5.56%	94.44%	1:1	1:0.9	94.44%	2.78%	91.67%	66.67%	33.33%	50.00%	67.65%
Pastoral Care	3.47	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Patient & Client Care	2,117	2,638	1:0.8	14.97%	85.03%	1:0.9	1:0.8	88.10%	13.08%	75.02%	40.45%	59.55%	53.67%	38.12%



CHO 3 MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
Clare	1,383	1,613	1:0.9	17.05%	82.95%	1:0.9	1:0.8	89.89%	15.25%	74.64%	53.69%	46.31%	52.00%	54.04%
Limerick	2,687	3,133	1:0.9	16.12%	83.88%	1:0.9	1:0.8	83.59%	12.99%	70.60%	64.06%	35.94%	78.81%	61.23%
Other CHO 3	187	196	1:1	36.73%	63.27%	1:1	1:0.9	93.37%	32.65%	60.71%	94.39%	5.61%	98.61%	91.94%
Tipperary, North/ Limerick, East	1,421	1,734	1:0.8	7.84%	92.16%	1:0.9	1:0.8	90.02%	7.15%	82.87%	51.15%	48.85%	82.35%	48.50%



Month-on-Month Summary

WTE change since APR 2024	% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife/ Manager	Nurse/ Midwife/ Specialist & ANP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery/ Student	Nursing/ Midwifery/ other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSSC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (III & IV)	Management & Administration	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	-0.28%	-15.7	-8.5	-1.3	+1.4	+0.4	-8.8	-4.1	-6.7	+1.3	-6.1	-3.2	+8.8	-18.8	-8.1	+6.1	+4.5	+0.8	-8.9	-6.1	+1.1	-3.3	+1.6	-3.8	-2.5	-4.6	+8.6	-6.2	+8.4	+8.8	-8.8	-4.5	+2.8	
Limerick	46020	-0.59%	-15.9	+1.2	-1.3	+1.4	+0.3	+1.6	-1.8	-2.5	-3.6	-2.4	-0.2	+0.0	-10.5	-5.4	+0.1	+3.0	+0.2	-1.6	+0.0	+1.1	-2.6	-0.0	-1.1	-1.0	-2.2	+3.4	+0.0	+3.5	+3.5	-3.3	-5.8	-5.6
Tipperary, North/ Limerick, East	46021	+0.38%	+5.5	+0.3	-0.0	+0.0	-0.1	+0.2	-0.7	-2.4	+2.3	-2.3	+0.0	+0.0	-3.1	-1.2	+2.0	-0.4	+0.1	+0.0	+0.0	+0.5	+1.0	-0.4	-1.6	-1.0	+4.4	-0.1	+4.3	+1.1	+2.7	+0.6	+4.4	
Clare	46022	-0.06%	-0.8	-1.9	+0.0	-0.0	+0.1	-1.8	-1.5	-1.0	+2.6	-1.4	-3.0	-4.3	-1.5		-0.8	+0.3	+0.7	+0.0	+0.0	-1.1	+0.8	+0.0	+0.8	+1.7	+0.8	+0.0	+0.8	+3.5	-0.2	+0.6	+4.0	
Other CHO 3	46036	-2.30%	-4.4					-0.1	-0.8					-0.9				-0.1		-0.1		-0.2	-0.2	-2.3	-0.7	-3.1		-0.2	-0.2					

CHO 3 Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANBP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (II & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+6.03%	+323	-1	+5	-8	-8	-5	+18	+18	+57	-11	+11	+2	+95	+13	+0	+9	+10	-0	+4	+1	+37	+7	+4	+18	+29	+55	+17	+72	+88	-0	+5	+93
Limerick	+13.57%	+321	+0	+4	-6	-1	-3	+21	+22	+65	-5	+12	+2	+118	+14	+0	+3	+8	+0	+4	+1	+30	+8	+16	+28	+51	+48	+14	+62	+61	-5	+6	+63
Tipperary, North/ Limerick, East	+0.94%	+13	-0	+1	+0	-1	+0	+0	-5	-5	-3	+0	+0	-13	+2		+6	+0	-0	+0	-1	+8	+0	-1	-4	-5	+5	-1	+4	+17	+4	-2	+20
Clare	+0.49%	+7	-1	+0	-2	+1	-2	-4	+2	-3	-3	-1		-8	-2		+0	+1	-0	+0	+0	-0	+1	+0	+1	+2	+3	+0	+3	+12	+1	+0	+13
Other CHO 3	-8.85%	-18						+1	-2					-1	-1		+1			-0		+0	-1	-10	-7	-19		+4	+4	-2			-2



CHO 3 Employment Report: MAY 2024

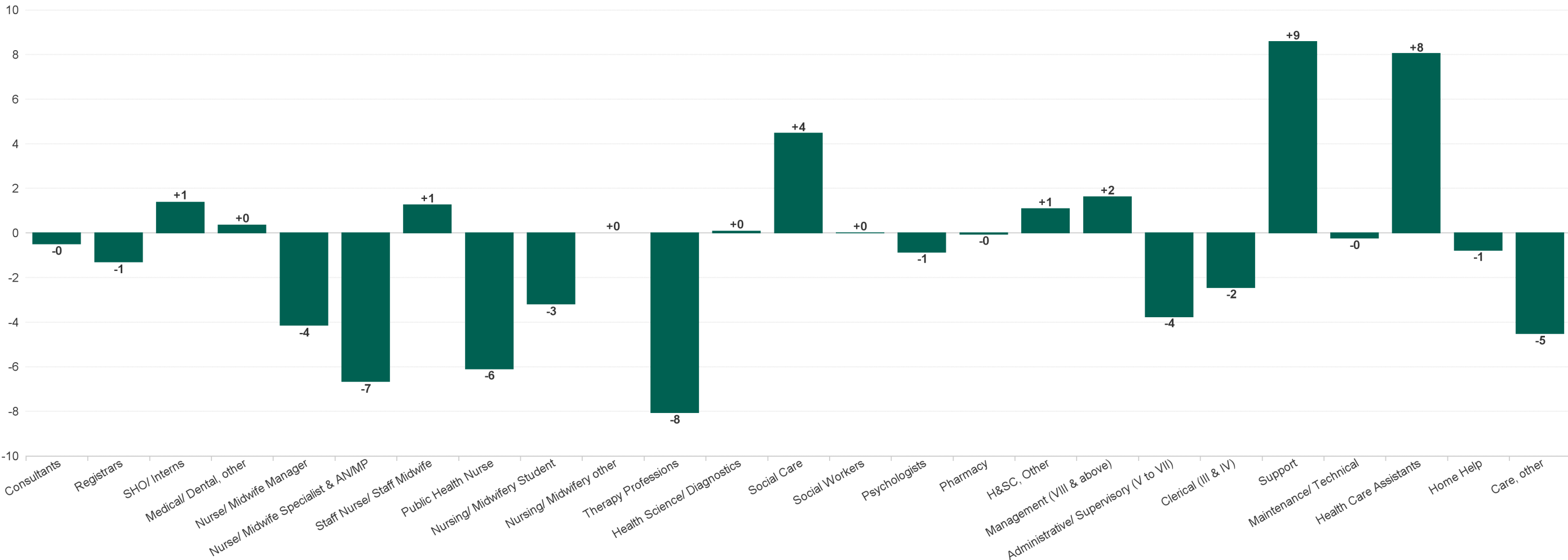
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Professional & Support Staff																														
			Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ District Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+9.26%	+481	-6	+3	-2	-6	+6	+35	+31	+75	-13	+7	+2	+138	+28	+1	+5	+8	+13	+3	-1	+55	+7	+10	+41	+57	+54	+19	+74	+119	+24	+14	+157
Limerick	+19.45%	+437	-6	+3	-1	+1	+3	+31	+31	+80	-6	-3	+2	+135	+22	+1	-1	+5	+16	+4	+2	+49	+9	+16	+37	+63	+42	+16	+58	+72	+37	+20	+130
Tipperary, North/ Limerick, East	-1.19%	-17	+0	+1	+1	-1	+2	+0	-1	-10	-2	+4	+0	-9	+4		+4	-0	-1	+0	-1	+6	+0	-2	+1	-1	+6	-1	+5	+7	-21	-5	-20
Clare	+5.97%	+78	-1	-1	-2	+0	-4	+2	+3	+6	-5	+7		+14	+1		+2	+0	-1	+0	-2	+1	-0	+12	+12	+6	+0	+6	+42	+8	+1	+51	
Other CHO 3	-8.29%	-17						+2	-3			-1		-2	-1		+3	-1	-0	-1	+6	-2	-5	-9	-16		+5	+5	-2		-2	-4	



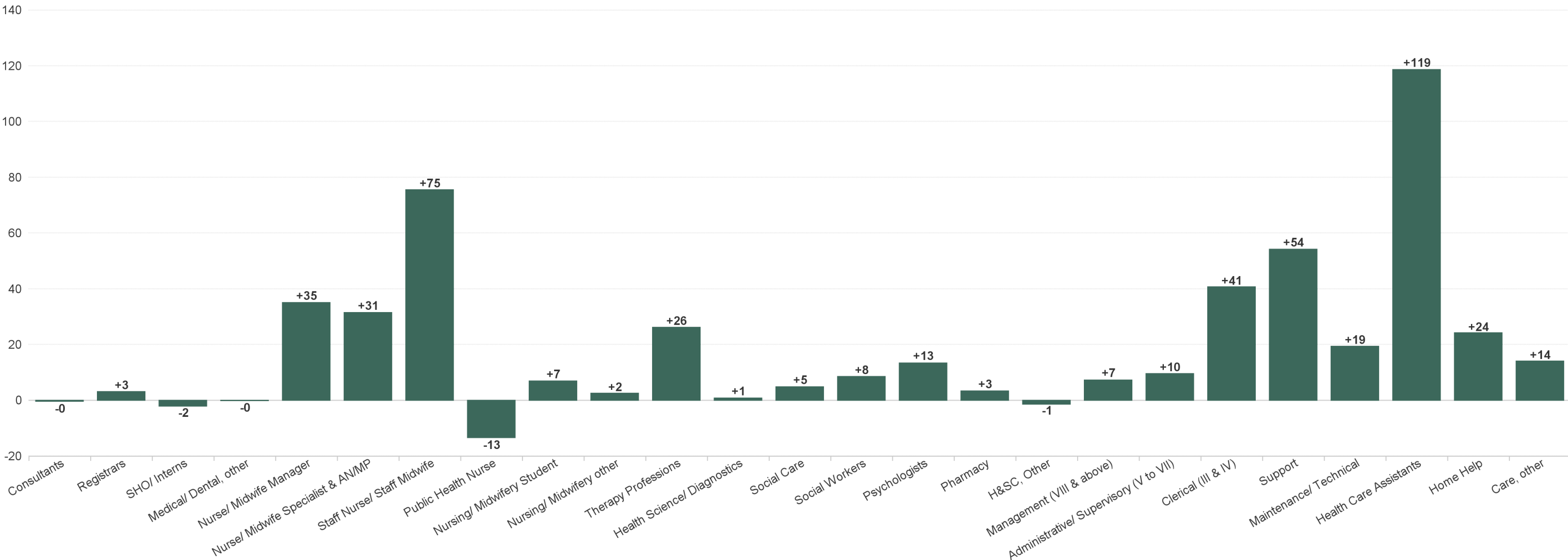
CHO 3 Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



CHO 3 Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



CHO 3 Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

