

CHO 2 Employment Report: JUL 2024

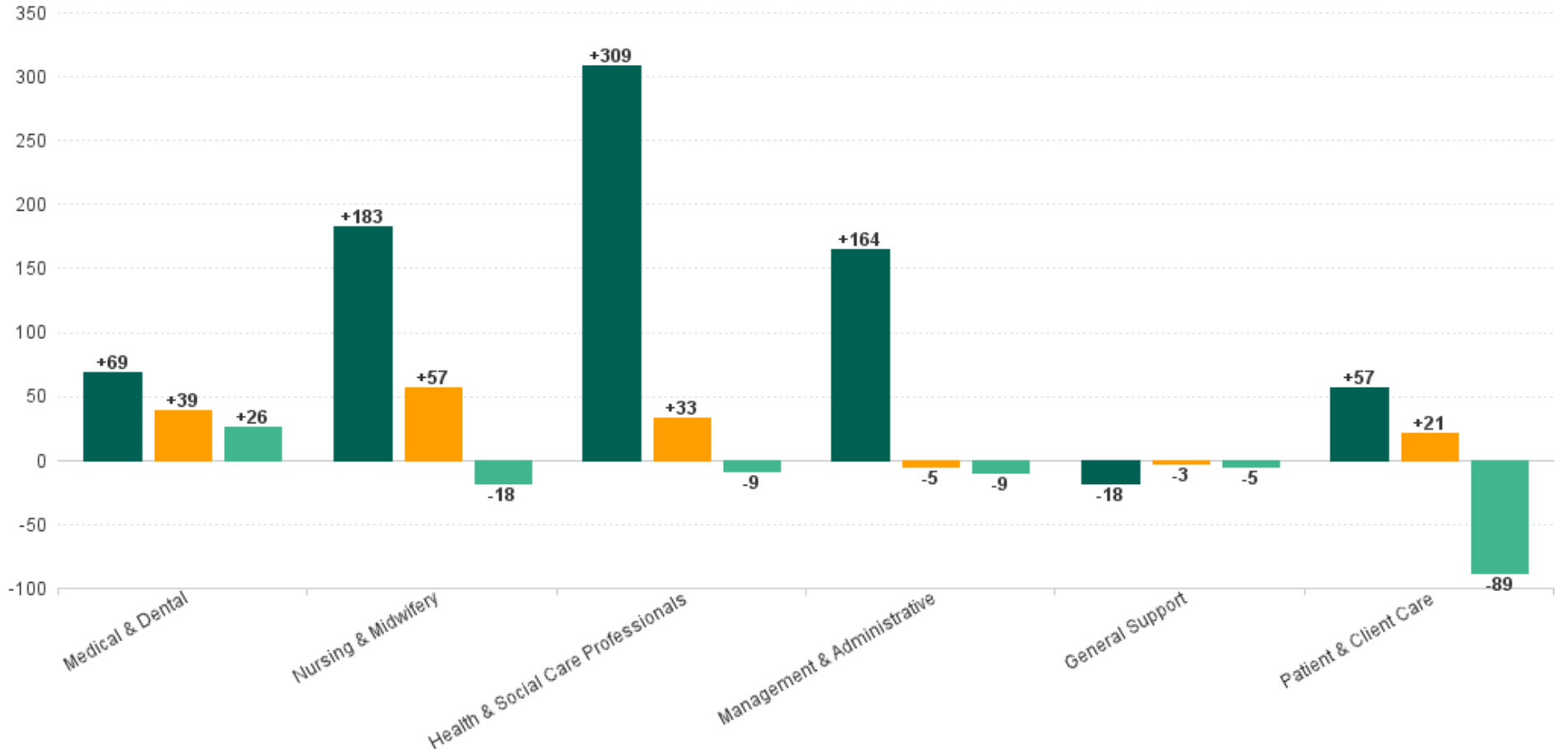
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+0	7,381
Consultants	42	43	51	49	51	+8	0	+2	+8	+9	+0	58
Registrars	75	91	96	111	139	+6	+43	+28	+49	+64	+1	150
SHO/ Interns	36	43	40	38	36	-3	-4	-3	-7	0	0	37
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	0	74
Medical & Dental	212	234	242	256	281	+8	+39	+26	+47	+69	+0	319
Nurse/ Midwife Manager	309	331	336	357	352	+6	+16	-4	+22	+44	+0	372
Nurse/ Midwife Specialist & AN/MP	93	141	167	187	186	+26	+19	0	+45	+94	+0	202
Staff Nurse/ Staff Midwife	898	916	905	938	940	-11	+35	+2	+24	+42	+0	1,074
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	0	211
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15			+8	-15.25		-7	-5	-1	
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12		-3	-11	-12	-14	-4	-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		22	22	-4	21.95	+0	+18	+22	+4	44
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	0	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+0	5
Nursing & Midwifery	1,502	1,604	1,628	1,703	1,685	+24	+57	-18	+81	+183	+0	1,908
Therapy Professions	338	421	448	471	464	+27	+16	-6	+43	+126	+0	530
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	0	0	+3	0	10
Social Care	245	300	338	342	341	+38	+3	-1	+41	+96	+0	401
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+1	13
Psychologists	73	88	92	92	91	+4	-1	-1	+3	+18	+0	103
Social Workers	84	102	108	120	120	+5	+12	+1	+18	+36	+0	138
H&SC, Other	59	77	86	85	84	+9	-2	-1	+7	+25	+0	95
Health & Social Care Professionals	811	1,004	1,086	1,128	1,119	+82	+33	-9	+115	+309	+0	1,290
Management (VIII & above)	56	70	67	68	67	-4	+1	0	-3	+12	0	68
Administrative/ Supervisory (V to VII)	134	235	273	288	288	+38	+15	+1	+53	+155	+0	302
Clerical (III & IV)	468	451	487	476	466	+36	-21	-9	+15	-2	+0	541
Management & Administrative	657	757	827	831	822	+70	-5	-9	+65	+164	+0	911
Support	158	140	132	133	128	-8	-4	-5	-12	-30	0	185
Maintenance/ Technical	68	79	79	80	80	0	+1	0	+1	+12	+0	82
General Support	226	219	211	213	208	-8	-3	-5	-11	-18	0	267
Health Care Assistants	1,367	1,412	1,469	1,578	1,565	+57	+96	-13	+153	+198	+0	1,818
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	0	479
Care, other	271	335	329	333	329	-6	+0	-4	-5	+59	0	389
Patient & Client Care	2,137	2,154	2,173	2,283	2,194	+20	+21	-89	+41	+57	+0	2,686



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



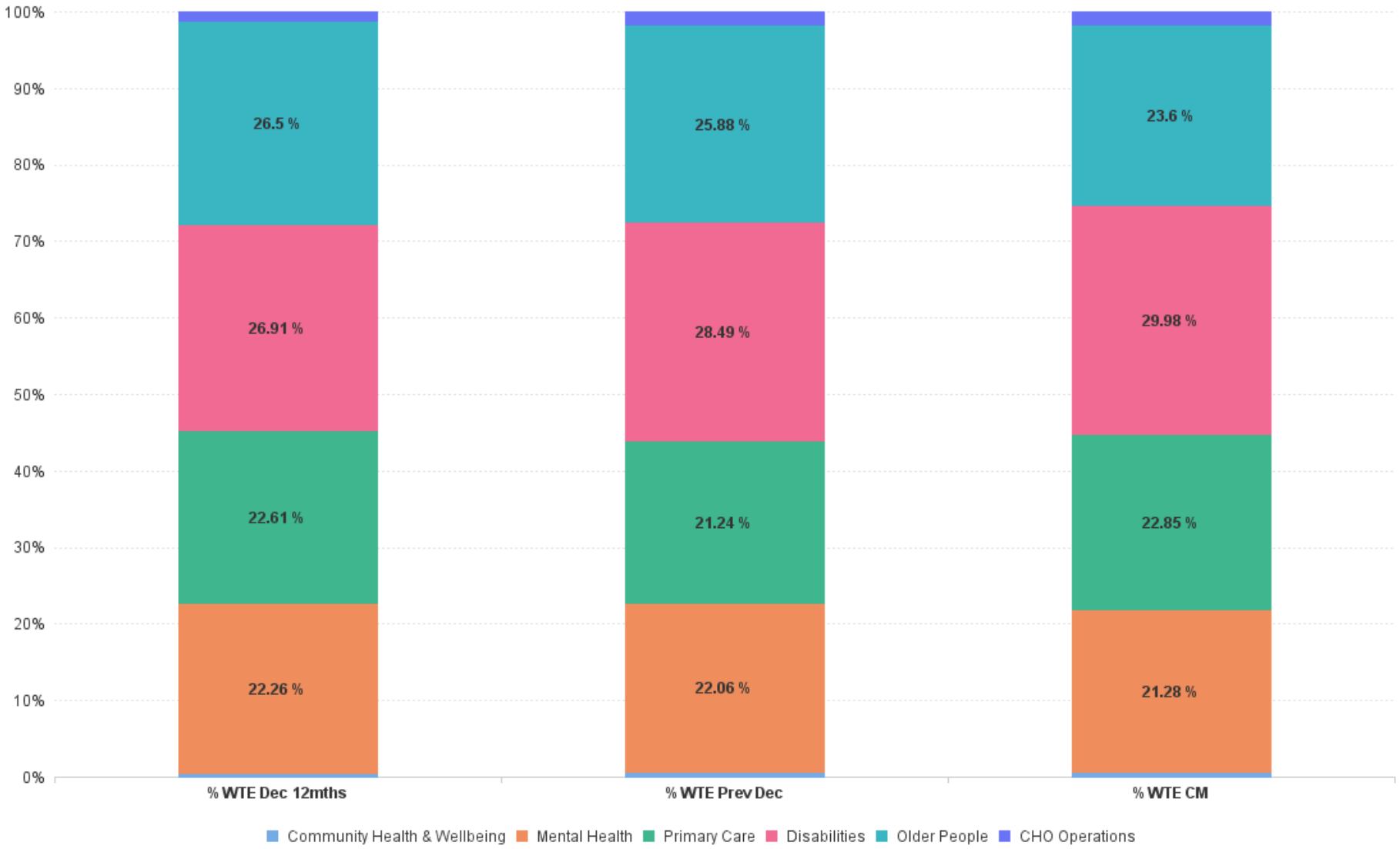
Employment Report by Care Group : JUL 2024

CHO 2 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+5.6%	7,381
Community Health & Wellbeing		21	34	35	34	+13	0	-1	+12	+34	+58.0%	35
Mental Health	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	+1.0%	1,472
Primary Care	1,134	1,351	1,310	1,446	1,441	-41	+132	-5	+91	+308	+6.7%	1,658
Disabilities	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	+17.7%	2,298
Older People	1,606	1,582	1,596	1,578	1,489	+14	-107	-89	-93	-117	-5.9%	1,802
CHO Operations		82	110	112	111	+28	+1	0	+29	+111	+35.8%	116
Community Services	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+5.6%	7,381



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 2 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+5.6%	7,381
Health Service Executive	4,256	4,596	4,704	4,671	4,562	+108	-142	-109	-34	+306	-0.7%	5,225
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,747	+87	+284	+5	+371	+459	+27.0%	2,156



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	4,256	4,596	4,704	4,671	4,562	+108	-142	-109	-34	+306	-0.7%	5,225
Consultants	40	41	49	47	49	+8	-0	+2	+8	+9	+19.1%	55
Registrars	73	90	95	104	134	+6	+38	+30	+44	+61	+49.3%	139
SHO/ Interns	36	42	39	37	36	-3	-3	-2	-6	-0	-15.0%	37
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	-3.6%	74
Medical & Dental	208	230	238	245	273	+8	+35	+28	+44	+66	+19.0%	305
Nurse/ Midwife Manager	241	266	280	282	277	+14	-3	-5	+11	+36	+4.3%	288
Nurse/ Midwife Specialist & AN/MP	88	137	164	166	166	+27	+2	-0	+29	+78	+21.2%	177
Staff Nurse/ Staff Midwife	778	789	782	771	771	-7	-11	-0	-18	-7	-2.3%	873
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.2%	211
Post-registration Nurse/ Midwife Student	4	14	11	12		-3	-11	-12	-14	-4	-1	
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	+0	+18	+22	4.42	44
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-1	
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	-13.9%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.8%	5
Nursing & Midwifery	1,310	1,408	1,445	1,440	1,420	+37	-25	-20	+12	+111	+0.8%	1,598
Dietitians	20	33	29	35	36	-4	+7	+1	+3	+16	0.09	40
Occupational Therapists	107	135	139	139	137	+4	-2	-1	+2	+30	0.02	154
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
Physiotherapists	78	100	113	115	113	+13	+0	-2	+13	+35	0.13	132
Podiatrists & Chiropodists	7	20	23	23	23	+4	-0	+0	+3	+16	0.16	26
Speech & Language Therapists	90	96	102	108	104	+6	+2	-3	+8	+14	0.08	116
Therapy Professions	304	387	409	421	415	+22	+6	-6	+28	+111	+7.2%	470
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	-0	-0	+3	-3.7%	10
Social Care	50	48	52	55	56	+4	+5	+1	+8	+7	+17.6%	62
Pharmacy	5	6	7	6	6	+1	-1	-0	+0	+2	+6.9%	8
Psychologists	59	74	77	78	77	+3	+0	-1	+4	+18	+4.8%	86
Social Workers	58	77	82	85	84	+5	+2	-1	+7	+26	+9.2%	93
H&SC, Other	43	66	72	70	68	+7	-4	-2	+3	+25	+4.0%	75
Health & Social Care Professionals	525	667	708	725	717	+41	+9	-9	+50	+191	+7.4%	804
Management (VIII & above)	43	58	53	51	50	-4	-3	-0	-7	+7	-12.4%	51
Administrative/ Supervisory (V to VII)	99	184	218	227	225	+34	+7	-2	+40	+126	+21.7%	235
Clerical (III & IV)	431	410	440	415	405	+31	-35	-10	-5	-26	-1.2%	462
Management & Administrative	573	652	712	693	680	+60	-32	-13	+28	+107	+4.3%	748
Support	113	94	87	79	76	-7	-11	-3	-18	-37	-19.3%	90
Maintenance/ Technical	63	75	73	71	71	-2	-2	-0	-4	+8	-4.8%	73
General Support	176	169	160	150	147	-9	-13	-3	-22	-29	-12.9%	163
Health Care Assistants	821	846	863	852	836	+17	-27	-16	-9	+15	-1.1%	916
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.3%	479
Care, other	144	218	203	194	189	-15	-14	-5	-29	+44	-13.3%	212
Patient & Client Care	1,465	1,470	1,441	1,417	1,325	-29	-116	-92	-145	-140	-9.9%	1,607



Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,747	+87	+284	+5	+371	+459	+27.0%	2,156
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	7	5	+0	+4	-1	+4	+3	+447.6%	11
SHO/ Interns		1	1	1		+0	-1	-1	-1		-100.0%	
Medical & Dental	4	4	4	10	8	+0	+3	-2	+3	+3	+78.6%	14
Nurse/ Midwife Manager	67	65	56	75	75	-9	+19	+0	+10	+8	+16.2%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	-0	+16	+16	+362.9%	25
Staff Nurse/ Staff Midwife	120	127	123	166	169	-4	+46	+2	+42	+49	+33.3%	201
Nursing & Midwifery	192	196	183	262	265	-13	+82	+2	+69	+73	+35.1%	310
<i>Occupational Therapists</i>	9	11	14	20	19	+3	+6	-1	+9	+7	0.81	22
<i>Physiotherapists</i>	11	9	9	13	13	+1	+4	-0	+4	+2	0.49	19
<i>Speech & Language Therapists</i>	14	15	15	16	17	+1	+1	+0	+2	+2	0.13	19
Therapy Professions	35	34	39	50	49	+4	+11	-1	+15	+15	+43.9%	60
Social Care	195	252	286	287	285	+34	-1	-2	+33	+89	+13.0%	339
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	14	14	15	14	14	+1	-1	-0	-0	+0	-2.8%	17
Social Workers	25	25	25	34	36	+0	+11	+2	+11	+11	+42.9%	45
H&SC, Other	16	11	13	15	16	+2	+2	+1	+4	-0	+38.8%	20
Health & Social Care Professionals	285	337	378	403	403	+41	+24	-0	+66	+117	+19.5%	486
Management (VIII & above)	13	13	14	17	17	+1	+3	+0	+4	+4	+32.2%	17
Administrative/ Supervisory (V to VII)	35	51	55	61	64	+4	+9	+3	+13	+29	+25.1%	67
Clerical (III & IV)	37	42	47	60	61	+5	+14	+1	+20	+24	+47.0%	79
Management & Administrative	85	105	115	138	142	+10	+26	+3	+36	+57	+34.6%	163
Support	45	46	45	53	52	-0	+7	-1	+6	+7	+13.6%	95
Maintenance/ Technical	5	4	5	9	9	+1	+3	-0	+5	+4	+104.6%	9
General Support	50	50	51	62	61	+1	+10	-2	+11	+11	+21.5%	104
Health Care Assistants	546	566	606	726	729	+39	+123	+3	+162	+183	+28.7%	902
Care, other	126	117	126	140	141	+9	+14	+1	+24	+14	+20.1%	177
Patient & Client Care	672	683	732	866	869	+49	+137	+4	+186	+197	+27.2%	1,079

CHO 2 by S38 Agency: JUL 2024

Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	

Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity West Region		1,376	1,463	1,585	1,592	87.45	128.58	7.14	+216.0	+1,591.9	+15.7%	1,966
Consultants		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Registrars		1	1	1	2	+0	+1	+1	+1	+2	+100.0%	2
SHO/ Interns		1	1	1		+0	-1	-1	-1		-100.0%	
Medical & Dental		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Nurse/ Midwife Manager		65	56	62	62	-9	+6	+1	-2	+62	-3.8%	70
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-0	+0	-1	+3	-29.6%	4
Staff Nurse/ Staff Midwife		127	123	132	132	-4	+10	+0	+6	+132	+4.7%	161
Nursing & Midwifery		196	183	197	198	-13	+15	+1	+2	+198	+1.1%	235
Therapy Professions		34	39	40	40	+4	+2	+1	+6	+40	+17.3%	48
Social Care		252	286	287	285	+34	-1	-2	+33	+285	+13.0%	339
Psychologists		14	15	14	14	+1	-1	-0	-0	+14	-2.8%	17
Social Workers		25	25	25	27	+0	+1	+1	+1	+27	+5.7%	34
H&SC, Other		11	13	15	16	+2	+2	+1	+4	+16	+38.8%	20
Health & Social Care Professionals		337	378	381	381	+41	+3	+0	+44	+381	+13.1%	458
Management (VIII & above)		13	14	13	13	+1	-1	+0	+0	+13	+1.1%	13
Administrative/ Supervisory (V to VII)		51	55	55	58	+4	+3	+3	+7	+58	+13.4%	61
Clerical (III & IV)		42	47	44	44	+5	-2	+0	+3	+44	+6.7%	55
Management & Administrative		105	115	112	115	+10	-0	+3	+10	+115	+9.3%	129
Support		46	45	49	48	-0	+3	-1	+2	+48	+5.0%	91
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	56	55	+1	+4	-1	+5	+55	+9.7%	98
Health Care Assistants		566	606	697	701	+39	+95	+3	+135	+701	+23.8%	867
Care, other		117	126	137	138	+9	+11	+1	+21	+138	+17.6%	174
Patient & Client Care		683	732	834	839	+49	+106	+4	+155	+839	+22.7%	1,041

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Galway Hospice Foundation				157	155		155.07	-2.3	+155.1	+155.1	-100.0%	190
Registrars				6	3		+3	-2	+3	+3	-100.0%	9
Medical & Dental				6	3		+3	-2	+3	+3	-100.0%	9
Nurse/ Midwife Manager				13	13		+13	-0	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	18		+18	-0	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				34	36		+36	+2	+36	+36	-100.0%	40
Nursing & Midwifery				65	67		+67	+1	+67	+67	-100.0%	75
Therapy Professions				10	9		+9	-1	+9	+9	-100.0%	12
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				9	9		+9	+0	+9	+9	-100.0%	11
Health & Social Care Professionals				23	22		+22	-1	+22	+22	-100.0%	28
Management (VIII & above)				4	4		+4	+0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				6	6		+6	-0	+6	+6	-100.0%	6
Clerical (III & IV)				16	17		+17	+0	+17	+17	-100.0%	24
Management & Administrative				26	27		+27	+0	+27	+27	-100.0%	34
Support				4	4		+4	-0	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	-0	+2	+2	-100.0%	2
General Support				6	6		+6	-0	+6	+6	-100.0%	6
Health Care Assistants				28	28		+28	-1	+28	+28	-100.0%	35
Care, other				3	3		+3	-0	+3	+3	-100.0%	3
Patient & Client Care				31	31		+31	-1	+31	+31	-100.0%	38

CHO 2 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		21	34	35	34	+13	0	-1	+12	+34	+1	35
Nurse/ Midwife Manager			3	3	3	+3	0	0	+3	+3	-1	3
Nursing & Midwifery			3	3	3	+3	0	0	+3	+3	-1	3
Pharmacy			1			+1	-1				-1	
H&SC, Other			1			+1	-1				-1	
Health & Social Care Professionals			2			+2	-2				-1	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+1	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+4	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+1	15
Care, other		15	15	17	16	0	+1	-1	+1	+16	+0	17
Patient & Client Care		15	15	17	16	0	+1	-1	+1	+16	+0	17

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	+0	1,472
Consultants	38	37	43	42	44	+6	+1	+2	+7	+6	+0	49
Registrars	33	37	42	48	46	+5	+4	-2	+9	+13	+0	49
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	0	37
Medical/ Dental, other	1	1				-1			-1	-1	-1	
Medical & Dental	107	114	122	125	126	+8	+4	+0	+12	+19	+0	135
Nurse/ Midwife Manager	146	142	151	148	145	+8	-6	-3	+3	-1	+0	148
Nurse/ Midwife Specialist & AN/MP	67	88	105	106	105	+18	0	-1	+18	+38	+0	109
Staff Nurse/ Staff Midwife	357	353	326	331	329	-27	+3	-2	-24	-28	0	355
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-1	
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	+0	+18	+22	+4	44
Nursing/ Midwifery Student	5	11	15	22	22	+4	+7	+0	+11	+17	+1	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+0	5
Nursing & Midwifery	577	598	601	611	606	+3	+5	-5	+8	+29	+0	661
Dietitians	3	5	7	9	8	+2	+0	-1	+2	+5	+0	8
Occupational Therapists	36	44	45	43	42	+1	-2	-1	-1	+6	0	46
Speech & Language Therapists	6	5	5	5	5	0	+0	0	0	-1	0	7
Therapy Professions	45	55	57	57	55	+2	-2	-2	+1	+10	+0	61
Social Care	15	14	13	14	12	-1	-1	-1	-1	-2	0	14
Pharmacy	3	3	4	4	4	+1	+0	0	+1	+1	+0	5
Psychologists	34	37	36	34	34	-1	-1	+0	-3	+1	0	38
Social Workers	41	44	47	50	49	+3	+2	-1	+5	+8	+0	54
H&SC, Other	3	3	14	14	13	+11	-1	-1	+10	+10	+4	16
Health & Social Care Professionals	140	155	170	172	167	+16	-3	-5	+13	+28	+0	188
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+0	4
Administrative/ Supervisory (V to VII)	24	25	31	33	34	+6	+3	+1	+9	+11	+0	36
Clerical (III & IV)	109	98	111	104	102	+13	-9	-2	+4	-7	+0	115
Management & Administrative	138	126	145	141	140	+19	-5	-1	+14	+2	+0	155
Support	36	27	21	18	18	-5	-3	0	-8	-18	0	21
Maintenance/ Technical	27	36	34	33	33	-2	-1	0	-2	+6	0	34
General Support	63	62	56	52	52	-7	-4	0	-11	-11	0	55
Health Care Assistants	215	202	199	199	193	-3	-6	-5	-9	-21	0	207
Care, other	69	73	68	60	58	-5	-10	-2	-15	-11	0	71
Patient & Client Care	284	275	267	259	251	-8	-16	-8	-23	-33	0	278



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,134	1,351	1,310	1,446	1,441	-41	+132	-5	+91	+308	+0	1,658
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+1	6
Registrars	40	53	53	62	91	+1	+38	+29	+38	+51	+1	99
SHO/ Interns	1	3	2	2		-1	-2	-2	-3	-1	-1	
Medical/ Dental, other	46	46	47	50	48	+2	+1	-2	+2	+2	+0	62
Medical & Dental	88	104	107	118	144	+3	+36	+25	+40	+56	+0	167
Nurse/ Midwife Manager	27	34	36	51	50	+2	+14	-1	+17	+23	+0	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	63	+4	+22	-1	+25	+46	+1	73
Staff Nurse/ Staff Midwife	74	92	103	134	141	+10	+38	+7	+49	+67	+1	170
Public Health Nurse	191	186	189	182	178	+2	-10	-3	-8	-12	0	210
Post-registration Nurse/ Midwife Student	4	14	11	12		-3	-11	-12	-14	-4	-1	
Nursing/ Midwifery Student	4	14	11	12		-3	-11	-12	-14	-4	-1	
Nursing & Midwifery	313	365	380	442	433	+15	+53	-10	+68	+119	+0	506
Dietitians	15	25	18	21	22	-7	+4	+0	-3	+6	0	25
Occupational Therapists	59	77	63	70	69	-14	+7	-1	-7	+10	0	80
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	0	2
Physiotherapists	62	81	81	84	81	+0	+1	-2	+1	+19	+0	97
Podiatrists & Chiropodists	7	20	23	23	23	+4	0	+0	+3	+16	+0	26
Speech & Language Therapists	80	85	74	77	73	-11	-1	-4	-12	-7	0	81
Therapy Professions	226	291	261	278	271	-30	+10	-7	-20	+45	0	311
Health Science/ Diagnostics	6	9	7	9	9	-2	+1	0	0	+3	0	9
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	0	4
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+3	6
Psychologists	24	32	27	29	29	-5	+2	0	-3	+4	0	32
Social Workers	7	19	18	24	25	-1	+7	+1	+6	+18	+0	28
H&SC, Other	40	63	52	52	51	-10	-1	-1	-12	+11	0	55
Health & Social Care Professionals	312	421	371	399	392	-50	+21	-7	-28	+80	0	445
Management (VIII & above)	33	29	23	23	23	-5	-1	0	-6	-10	0	23
Administrative/ Supervisory (V to VII)	62	85	88	90	88	+4	0	-2	+3	+26	+0	93
Clerical (III & IV)	238	219	222	223	217	+3	-5	-5	-2	-20	0	258
Management & Administrative	333	332	334	336	328	+2	-6	-8	-4	-4	0	374
Support	21	17	14	16	15	-3	+1	-1	-2	-6	0	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	0	+1	+3	+0	12
General Support	30	28	25	28	27	-3	+2	-1	-1	-3	0	33
Health Care Assistants	14	33	33	62	59	0	+27	-2	+27	+45	+1	69
Care, other	43	68	60	60	58	-8	-1	-2	-9	+15	0	64
Patient & Client Care	57	100	92	122	118	-8	+25	-4	+17	+60	+0	133

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	+0	2,298
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	0	3
Registrars	2	1	1	1	2	+0	+1	+1	+1	+0	+1	2
SHO/ Interns		1	1	1		+0	-1	-1	-1		-1	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0	1
Medical & Dental	6	6	6	5	5	0	-1	+0	-1	-1	0	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+6	0	-4	-6	0	80
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	0	5
Staff Nurse/ Staff Midwife	165	166	159	165	163	-6	+4	-2	-2	-2	0	201
Nursing & Midwifery	249	248	231	241	239	-17	+9	-2	-8	-9	0	286
Dietitians	1	2	3	3	5	+1	+2	+2	+3	+4	+1	5
Occupational Therapists	11	15	30	29	28	+15	-1	-1	+13	+17	+1	32
Physiotherapists	13	13	24	26	27	+11	+3	+1	+14	+14	+1	33
Speech & Language Therapists	16	18	35	39	39	+17	+5	+1	+21	+23	+1	44
Therapy Professions	41	48	91	97	99	+43	+8	+2	+51	+58	+1	114
Social Care	222	279	320	325	325	+40	+5	+0	+46	+103	+0	383
Psychologists	16	19	30	30	29	+10	-1	-1	+9	+13	+0	33



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	+0	2,298
Social Workers	26	27	27	29	30	+1	+3	+2	+4	+4	+0	39
H&SC, Other	16	11	13	15	16	+2	+2	+1	+4	0	+0	20
Health & Social Care Professionals	321	385	481	495	499	+97	+17	+4	+114	+178	+0	589
Management (VIII & above)	16	17	18	17	17	+1	-1	0	+0	+1	+0	17
Administrative/ Supervisory (V to VII)	40	64	77	80	82	+13	+6	+3	+18	+42	+0	86
Clerical (III & IV)	50	54	63	61	61	+9	-2	0	+7	+11	+0	73
Management & Administrative	106	135	157	158	160	+22	+3	+2	+25	+54	+0	176
Support	45	46	46	50	49	+1	+3	-1	+3	+4	+0	92
Maintenance/ Technical	13	12	12	13	13	0	+2	0	+1	+0	+0	14
General Support	58	58	58	64	62	+0	+4	-1	+5	+5	+0	106
Health Care Assistants	623	641	681	768	773	+39	+93	+5	+132	+150	+0	946
Care, other	134	134	143	151	153	+9	+9	+2	+19	+19	+0	189
Patient & Client Care	757	776	824	919	926	+48	+102	+7	+150	+169	+0	1,135

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	1,606	1,582	1,596	1,578	1,489	+14	-107	-89	-93	-117	0	1,802
Medical/ Dental, other	11	10	7	7	6	-3	0	0	-3	-5	0	11
Medical & Dental	11	10	7	7	6	-3	0	0	-3	-5	0	11
Nurse/ Midwife Manager	58	74	73	77	77	0	+3	0	+3	+18	+0	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	+0	+4	+9	+1	12
Staff Nurse/ Staff Midwife	301	305	317	308	306	+12	-11	-2	+2	+5	+0	348
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	362	386	403	397	395	+17	-8	-2	+9	+33	+0	442
Dietitians	1	1	2	2	2	+1	+0	0	+1	+1	+1	2
Occupational Therapists	10	10	16	16	16	+6	+1	+0	+7	+7	+1	18
Physiotherapists	14	15	18	19	18	+3	+0	0	+3	+5	+0	21
Speech & Language Therapists	2	2	4	3	3	+2	-1	+0	+1	+1	+0	3
Therapy Professions	26	28	39	39	39	+11	+0	0	+11	+14	+0	44
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	0	1
Pharmacy	1	1	1	1	1	0	+0	0	0	0	0	1
Social Workers	10	13	4	5	4	-9	0	-1	-9	-6	-1	4
H&SC, Other			4	3	3	+4	-1	+0	+3	+3	-1	3
Health & Social Care Professionals	37	42	48	48	47	+6	-1	-1	+5	+10	+0	53
Management (VIII & above)	2	6	6	6	6	+0	0	0	0	+4	0	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+2	+10	+0	18
Clerical (III & IV)	72	64	68	69	68	+4	0	-2	+4	-4	+0	76
Management & Administrative	81	86	92	92	91	+6	-1	-2	+5	+9	+0	100
Support	56	51	51	47	46	+0	-5	-2	-5	-11	0	51
Maintenance/ Technical	19	20	21	21	21	+1	0	0	+1	+2	+0	22
General Support	75	71	72	69	67	+1	-5	-2	-4	-8	0	73
Health Care Assistants	515	536	556	549	539	+20	-17	-10	+3	+24	+0	596
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	0	479
Care, other	24	45	43	45	44	-2	+1	-1	-1	+20	0	48
Patient & Client Care	1,039	988	975	965	883	-13	-92	-83	-105	-156	0	1,123

CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		82	110	112	111	+28	+1	0	+29	+111	+0	116
Nurse/ Midwife Manager		5	7	6	6	+2	-1	0	+1	+6	+0	7
Nurse/ Midwife Specialist & AN/MP		2	3	2	2	+1	0	+1	+0	+2	+0	3
Nursing & Midwifery		7	10	8	9	+3	-1	+1	+1	+9	+0	10



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		82	110	112	111	+28	+1	0	+29	+111	+0	116
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	0	1
Social Workers			12	12	12	+12	0	0	+12	+12	-1	13
H&SC, Other			1	1	1	+1	0	0	+1	+1	-1	1
Health & Social Care Professionals		2	14	14	14	+12	0	0	+12	+14	+7	15
Management (VIII & above)		15	15	16	16	0	+1	0	+1	+16	+0	16
Administrative/ Supervisory (V to VII)		42	51	59	58	+9	+7	-1	+16	+58	+0	60
Clerical (III & IV)		16	20	15	15	+4	-5	0	-1	+15	0	15
Management & Administrative		73	86	90	88	+13	+3	-1	+16	+88	+0	91



Employment Report by Care Group (HSE Only) JUL 2024

CHO 2 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		21	34	35	34	+13	0	-1	+12	+34	+58.0%	35
Nurse/ Midwife Manager			3	3	3	+3	0	0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	0	0	+3	+3	-100.0%	3
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+117.3%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+148.4%	15
Care, other		15	15	17	16	0	+1	-1	+1	+16	+5.7%	17
Patient & Client Care		15	15	17	16	0	+1	-1	+1	+16	+5.7%	17



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	+1.0%	1,472
Consultants	38	37	43	42	44	+6	+1	+2	+7	+6	+18.5%	49
Registrars	33	37	42	48	46	+5	+4	-2	+9	+13	+25.6%	49
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	-8.5%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+4	+0	+12	+19	+10.5%	135
Nurse/ Midwife Manager	146	142	151	148	145	+8	-6	-3	+3	-1	+1.8%	148
Nurse/ Midwife Specialist & AN/MP	67	88	105	106	105	+18	0	-1	+18	+38	+20.0%	109
Staff Nurse/ Staff Midwife	357	353	326	331	329	-27	+3	-2	-24	-28	-6.7%	355
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		22	22	+22	+22	+22	+18	+22		44
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15			-5	-15	-15	-7	-5	-100.0%	
Nursing/ Midwifery Student	5	11	15	22	22	+4	+7	+0	+11	+17	+98.6%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+23.8%	5
Nursing & Midwifery	577	598	601	611	606	+3	+5	-5	+8	+29	+1.4%	661
<i>Dietitians</i>	3	5	7	9	8	+5	+0	+0	+2	+5	+6.5%	8
<i>Occupational Therapists</i>	36	44	45	43	42	+6	-2	-2	-1	+6	-5.4%	46
<i>Speech & Language Therapists</i>	6	5	5	5	5	-1	+0	+0	0	-1	+3.0%	7
Therapy Professions	45	55	57	57	55	+2	-2	-2	+1	+10	+0.9%	61
Social Care	15	14	13	14	12	-1	-1	-1	-1	-2	-10.6%	14
Pharmacy	3	3	4	4	4	+1	+0	0	+1	+1	+46.8%	5
Psychologists	34	37	36	34	34	-1	-1	+0	-3	+1	-7.5%	38
Social Workers	41	44	47	50	49	+3	+2	-1	+5	+8	+11.8%	54
H&SC, Other	3	3	14	14	13	+11	-1	-1	+10	+10	+359.7%	16
Health & Social Care Professionals	140	155	170	172	167	+16	-3	-5	+13	+28	+8.3%	188
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	33	34	+6	+3	+1	+9	+11	+37.0%	36
Clerical (III & IV)	109	98	111	104	102	+13	-9	-2	+4	-7	+4.1%	115
Management & Administrative	138	126	145	141	140	+19	-5	-1	+14	+2	+11.3%	155
Support	36	27	21	18	18	-5	-3	0	-8	-18	-30.7%	21
Maintenance/ Technical	27	36	34	33	33	-2	-1	0	-2	+6	-6.9%	34
General Support	63	62	56	52	52	-7	-4	0	-11	-11	-17.0%	55
Health Care Assistants	215	202	199	199	193	-3	-6	-5	-9	-21	-4.3%	207
Care, other	69	73	68	60	58	-5	-10	-2	-15	-11	-20.2%	71
Patient & Client Care	284	275	267	259	251	-8	-16	-8	-23	-33	-8.5%	278

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,134	1,351	1,310	1,289	1,286	-41	-23	-3	-64	+153	-4.8%	1,468
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	56	87	+1	+34	+32	+35	+47	+65.9%	90
SHO/ Interns	1	3	2	2		-1	-2	-2	-3	-1	-100.0%	
Medical/ Dental, other	46	46	47	50	48	+2	+1	-2	+2	+2	+5.2%	62
Medical & Dental	88	104	107	112	140	+3	+33	+28	+36	+52	+34.7%	158
Nurse/ Midwife Manager	27	34	36	38	37	+2	+1	-1	+4	+10	+10.6%	39
Nurse/ Midwife Specialist & AN/MP	17	38	42	47	46	+4	+4	-1	+8	+28	+20.2%	52
Staff Nurse/ Staff Midwife	74	92	103	99	105	+10	+2	+5	+12	+31	+13.3%	130
Public Health Nurse	191	186	189	182	178	+2	-10	-3	-8	-12	-4.2%	210
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12		-4	-11	-11	-14	-4	-100.0%	
Nursing/ Midwifery Student	4	14	11	12		-3	-11	-12	-14	-4	-100.0%	
Nursing & Midwifery	313	365	380	377	366	+15	-14	-11	+1	+52	+0.3%	431
<i>Dietitians</i>	15	25	18	21	22	+6	+4	+4	-3	+6	+23.5%	25
<i>Occupational Therapists</i>	59	77	63	64	64	+5	+2	+2	-13	+5	+2.5%	74
<i>Orthoptists</i>	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
<i>Physiotherapists</i>	62	81	81	79	77	+15	-3	-3	-3	+15	-4.1%	91
<i>Podiatrists & Chiropodists</i>	7	20	23	23	23	+16	0	0	+3	+16	-1.8%	26
<i>Speech & Language Therapists</i>	80	85	74	77	73	-7	-1	-1	-12	-7	-0.8%	81
Therapy Professions	226	291	261	267	262	-30	+1	-6	-29	+36	-10.0%	299
Health Science/ Diagnostics	6	9	7	9	9	-2	+1	0	0	+3	-2.9%	9
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.2%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	29	29	-5	+2	0	-3	+4	-9.9%	32
Social Workers	7	19	18	15	16	-1	-2	+0	-3	+9	-16.8%	17
H&SC, Other	40	63	52	52	51	-10	-1	-1	-12	+11	-18.4%	55
Health & Social Care Professionals	312	421	371	377	370	-50	0	-6	-50	+58	-11.9%	417
Management (VIII & above)	33	29	23	19	19	-5	-5	0	-10	-14	-34.7%	19
Administrative/ Supervisory (V to VII)	62	85	88	84	82	+4	-6	-2	-3	+20	-3.0%	87
Clerical (III & IV)	238	219	222	206	201	+3	-22	-6	-19	-37	-8.4%	234
Management & Administrative	333	332	334	309	301	+2	-33	-8	-31	-31	-9.3%	340
Support	21	17	14	12	11	-3	-3	-1	-6	-10	-35.4%	17
Maintenance/ Technical	9	11	11	10	10	+0	-1	+0	-1	+1	-9.0%	10
General Support	30	28	25	22	21	-3	-4	-1	-7	-9	-25.2%	27
Health Care Assistants	14	33	33	33	32	0	-1	-2	-1	+17	-3.2%	34
Care, other	43	68	60	57	55	-8	-4	-2	-12	+12	-18.2%	61
Patient & Client Care	57	100	92	91	87	-8	-5	-4	-13	+30	-13.3%	95

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	209	231	294	297	300	+63	+6	+3	+69	+91	+29.8%	332
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	1	1	0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	10	11	9	10	9	-1	0	-1	-1	-1	-12.3%	10
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	33	31	-3	-6	-2	-8	-15	-21.0%	40
Nursing & Midwifery	57	52	48	44	41	-4	-7	-3	-11	-15	-20.3%	51
Dietitians	1	2	3	3	5	+4	+2	+2	+3	+4	+58.0%	5
Occupational Therapists	2	4	16	15	14	+12	-2	-2	+10	+12	-11.5%	16
Physiotherapists	2	4	14	17	17	+15	+3	+3	+14	+15	+23.1%	20
Speech & Language Therapists	2	4	19	22	23	+21	+3	+3	+19	+21	+17.5%	25
Therapy Professions	7	14	53	57	59	+39	+7	+2	+45	+52	+329.9%	66
Social Care	26	27	34	38	40	+6	+7	+2	+13	+14	+46.4%	44
Psychologists	2	5	15	16	14	+10	0	-1	+9	+13	+190.6%	16
Social Workers	1	1	2	3	4	+1	+2	+0	+2	+3	+153.1%	5
Health & Social Care Professionals	36	48	103	114	118	+55	+15	+3	+70	+82	+146.5%	131
Management (VIII & above)	3	4	4	4	4	+0	0	0	0	+1	-1.0%	4
Administrative/ Supervisory (V to VII)	6	13	22	25	24	+9	+3	0	+11	+19	+85.0%	25
Clerical (III & IV)	13	12	16	17	17	+4	+0	-1	+4	+4	+32.9%	18
Management & Administrative	21	30	42	46	45	+12	+3	-1	+15	+24	+51.5%	47
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	0	-1	-2	-15.3%	7
General Support	8	7	7	7	7	0	+0	0	0	-1	-1.9%	8
Health Care Assistants	77	75	75	71	72	0	-2	+2	-3	-5	-3.6%	79
Care, other	8	17	17	14	15	0	-2	+1	-2	+7	-12.4%	15
Patient & Client Care	85	92	92	85	87	0	-4	+2	-5	+2	-5.2%	94

Older People

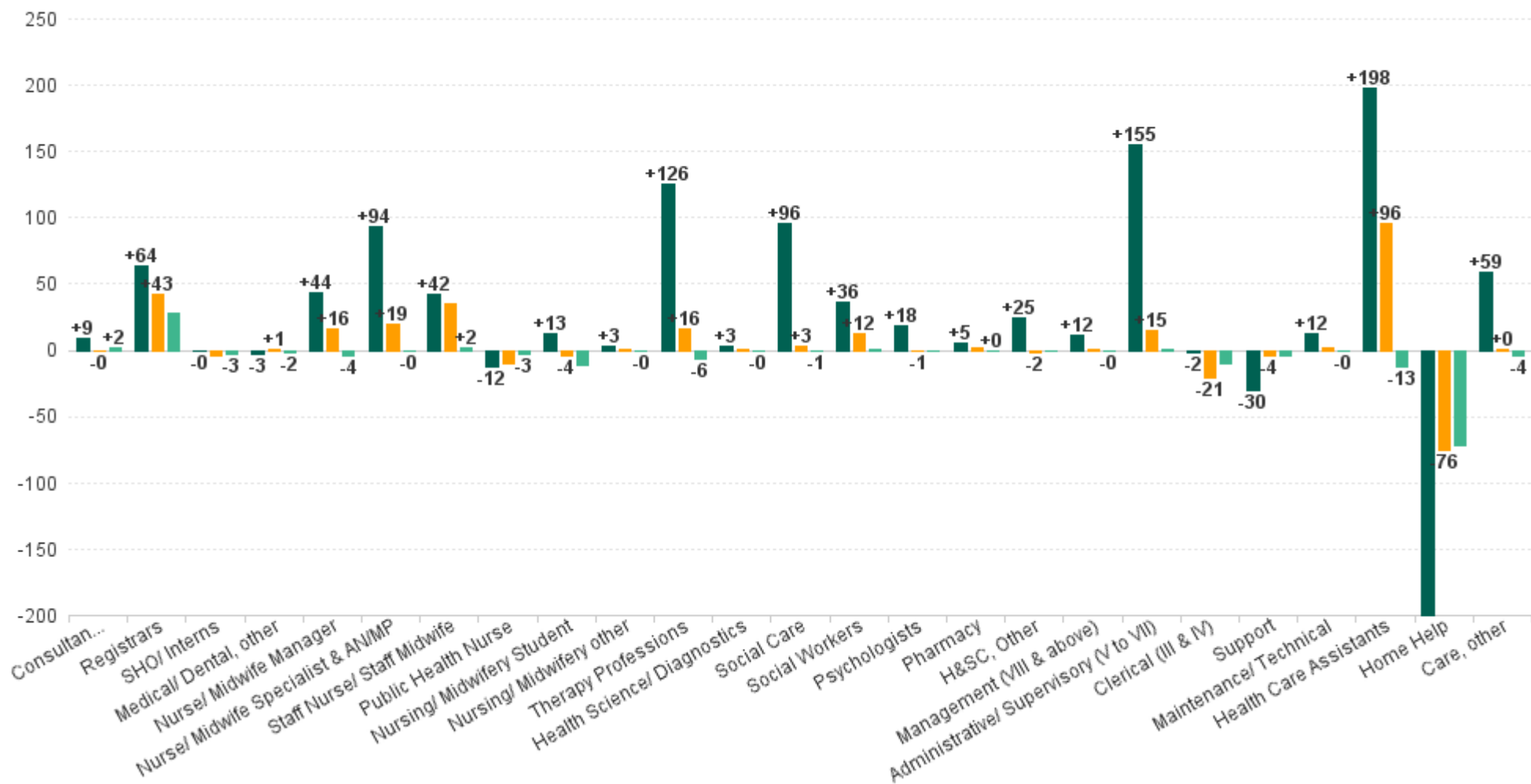
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,606	1,582	1,596	1,578	1,489	+14	-107	-89	-93	-117	-5.9%	1,802
Medical/ Dental, other	11	10	7	7	6	-3	0	0	-3	-5	-34.9%	11
Medical & Dental	11	10	7	7	6	-3	0	0	-3	-5	-34.9%	11
Nurse/ Midwife Manager	58	74	73	77	77	0	+3	0	+3	+18	+3.8%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	+0	+4	+9	+61.9%	12
Staff Nurse/ Staff Midwife	301	305	317	308	306	+12	-11	-2	+2	+5	+0.5%	348
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	397	395	+17	-8	-2	+9	+33	+2.3%	442
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+11.9%	2
Occupational Therapists	10	10	16	16	16	+7	+1	+1	+7	+7	+4.2%	18
Physiotherapists	14	15	18	19	18	+5	+0	+0	+3	+5	+1.8%	21
Speech & Language Therapists	2	2	4	3	3	+1	-1	-1	+1	+1	-27.8%	3
Therapy Professions	26	28	39	39	39	+11	+0	0	+11	+14	+39.8%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	0	0	0	-1.9%	1
Social Workers	10	13	4	5	4	-9	0	-1	-9	-6	-69.7%	4
H&SC, Other			4	3	3	+4	-1	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	37	42	48	48	47	+6	-1	-1	+5	+10	+11.6%	53
Management (VIII & above)	2	6	6	6	6	+0	0	0	0	+4	-1.5%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+2	+10	+9.6%	18
Clerical (III & IV)	72	64	68	69	68	+4	0	-2	+4	-4	+5.7%	76
Management & Administrative	81	86	92	92	91	+6	-1	-2	+5	+9	+5.9%	100
Support	56	51	51	47	46	+0	-5	-2	-5	-11	-9.8%	51
Maintenance/ Technical	19	20	21	21	21	+1	0	0	+1	+2	+4.9%	22
General Support	75	71	72	69	67	+1	-5	-2	-4	-8	-5.6%	73
Health Care Assistants	515	536	556	549	539	+20	-17	-10	+3	+24	+0.6%	596
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.3%	479
Care, other	24	45	43	45	44	-2	+1	-1	-1	+20	-1.6%	48
Patient & Client Care	1,039	988	975	965	883	-13	-92	-83	-105	-156	-10.6%	1,123

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		82	110	112	111	+28	+1	0	+29	+111	+35.8%	116
Nurse/ Midwife Manager		5	7	6	6	+2	-1	0	+1	+6	+17.7%	7
Nurse/ Midwife Specialist & AN/MP		2	3	2	2	+1	0	+1	+0	+2	+19.3%	3
Nursing & Midwifery		7	10	8	9	+3	-1	+1	+1	+9	+18.1%	10
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	0	0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	0	0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	0	0	+12	+14	+687.5%	15
Management (VIII & above)		15	15	16	16	0	+1	0	+1	+16	+6.5%	16
Administrative/ Supervisory (V to VII)		42	51	59	58	+9	+7	-1	+16	+58	+38.0%	60
Clerical (III & IV)		16	20	15	15	+4	-5	0	-1	+15	-6.6%	15
Management & Administrative		73	86	90	88	+13	+3	-1	+16	+88	+21.8%	91

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 2 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,309	7,381	1:0.9	19.65%	80.35%	1:0.9	1:0.8	88.63%	16.24%	72.39%	64.75%	35.25%	76.55%	61.86%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	45	51	1:0.9	43.14%	56.86%	1:0.9	1:0.9	64.71%	27.45%	37.25%	80.39%	19.61%	86.36%	75.86%
Dentists	24	27	1:0.9	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	62.96%	37.04%	87.50%	52.63%
Other Medical	32	47	1:0.7	36.17%	63.83%	1:0.6	1:0.7	85.11%	29.79%	55.32%	48.94%	51.06%	47.06%	50.00%
Registrar	117	124	1:0.9	41.94%	58.06%	1:1	1:0.9	2.42%	0.81%	1.61%	99.19%	0.81%	100.00%	98.61%
Senior House Officer	36	37	1:1	48.65%	51.35%	1:1	1:0.9	2.70%		2.70%	94.59%	5.41%	100.00%	89.47%
Senior Registrar	21	24	1:0.9	45.83%	54.17%	1:1	1:0.8	20.83%	4.17%	16.67%	91.67%	8.33%	100.00%	84.62%
Specialist Registrar	1	2	1:0.3	50.00%	50.00%	1:0.3	1:0.3				100.00%		100.00%	100.00%
Medical & Dental	281	319	1:0.9	40.44%	59.56%	1:0.9	1:0.9	35.42%	11.91%	23.51%	83.70%	16.30%	89.92%	79.47%
Advanced Nurse/ Midwife Practitioner	19	19	1:1	26.32%	73.68%	1:1	1:1	100.00%	26.32%	73.68%	94.74%	5.26%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	58	64	1:0.9	6.25%	93.75%	1:1	1:0.9	98.44%	6.25%	92.19%	78.13%	21.88%	100.00%	76.67%
Clinical Nurse/ Midwife Manager 2	184	193	1:1	30.57%	69.43%	1:1	1:0.9	98.96%	30.57%	68.39%	92.23%	7.77%	100.00%	88.81%
Clinical Nurse/ Midwife Manager 3	37	38	1:1	23.68%	76.32%	1:1	1:1	92.11%	23.68%	68.42%	92.11%	7.89%	100.00%	89.66%
Clinical Nurse/ Midwife Specialist	160	175	1:0.9	8.00%	92.00%	1:1	1:0.9	100.00%	8.00%	92.00%	85.71%	14.29%	100.00%	84.47%
Director Nursing/Midwifery, Assistant	49	52	1:0.9	17.31%	82.69%	1:1	1:0.9	94.23%	17.31%	76.92%	84.62%	15.38%	100.00%	81.40%
Director of Nursing/Midwifery	25	25	1:1	16.00%	84.00%	1:1	1:1	100.00%	16.00%	84.00%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	44	1:0.5	13.64%	86.36%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	179	211	1:0.8		100.00%	1:	1:0.8	99.05%		99.05%	73.93%	26.07%		73.93%
Staff Nurse [Intellectual Disability]	129	156	1:0.8	8.33%	91.67%	1:0.9	1:0.8	91.03%	7.69%	83.33%	50.64%	49.36%	61.54%	49.65%
Staff Nurse [Psychiatric]	335	363	1:0.9	22.31%	77.69%	1:0.9	1:0.9	93.94%	18.46%	75.48%	85.40%	14.60%	81.48%	86.52%
Staff Nurses [General/ Children's]	477	555	1:0.9	6.67%	93.33%	1:1	1:0.9	96.04%	6.67%	89.37%	63.78%	36.22%	89.19%	61.97%
Nursing & Midwifery	1,685	1,908	1:0.9	12.63%	87.37%	1:0.9	1:0.9	94.08%	11.53%	82.55%	76.31%	23.69%	89.63%	74.39%
Audiology	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	88.89%	11.11%		88.89%
Counsellor Therapists	25	28	1:0.9	39.29%	60.71%	1:0.9	1:0.9	96.43%	39.29%	57.14%	75.00%	25.00%	90.91%	64.71%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	36	40	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Occupational Therapists	157	176	1:0.9	6.25%	93.75%	1:0.9	1:0.9	97.73%	6.25%	91.48%	78.41%	21.59%	90.91%	77.58%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	44	50	1:0.9	16.00%	84.00%	1:1	1:0.9	92.00%	16.00%	76.00%	80.00%	20.00%	87.50%	78.57%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Physiotherapists	126	151	1:0.8	20.53%	79.47%	1:0.9	1:0.8	96.03%	19.87%	76.16%	66.23%	33.77%	87.10%	60.83%
Play Therapists/ Specialists	10	11	1:0.9		100.00%	1:	1:0.9	90.91%		90.91%	72.73%	27.27%		72.73%
Podiatrists & Chiropodists	23	26	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	80.77%	19.23%	100.00%	79.17%
Psychologists	91	103	1:0.9	15.53%	84.47%	1:1	1:0.9	98.06%	15.53%	82.52%	69.90%	30.10%	93.75%	65.52%
Radiographers	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	341	401	1:0.9	17.46%	82.54%	1:0.9	1:0.8	89.78%	15.46%	74.31%	61.10%	38.90%	68.57%	59.52%
Social Workers	120	138	1:0.9	15.22%	84.78%	1:0.9	1:0.9	96.38%	14.49%	81.88%	76.09%	23.91%	100.00%	71.79%
Speech & Language Therapists	121	135	1:0.9	0.74%	99.26%	1:1	1:0.9	93.33%	0.74%	92.59%	82.96%	17.04%	100.00%	82.84%
Health & Social Care Professionals	1,119	1,290	1:0.9	13.41%	86.59%	1:0.9	1:0.9	94.11%	12.64%	81.47%	70.62%	29.38%	82.08%	68.85%
Executive Management	14	14	1:1	64.29%	35.71%	1:1	1:1	85.71%	50.00%	35.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	466	541	1:0.9	8.87%	91.13%	1:0.9	1:0.9	94.09%	8.13%	85.95%	69.50%	30.50%	83.33%	68.15%
Middle Management (V-VII)	288	302	1:1	16.56%	83.44%	1:1	1:0.9	96.36%	15.89%	80.46%	89.74%	10.26%	98.00%	88.10%
Senior Management (VIII & GM)	53	54	1:1	37.04%	62.96%	1:1	1:1	94.44%	35.19%	59.26%	100.00%		100.00%	100.00%
Management & Administrative	822	911	1:0.9	13.94%	86.06%	1:1	1:0.9	94.73%	12.95%	81.78%	78.49%	21.51%	92.91%	76.15%
Catering	33	35	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	77.14%	22.86%	100.00%	68.00%
Household Services	53	94	1:0.6	19.15%	80.85%	1:0.5	1:0.6	82.98%	12.77%	70.21%	24.47%	75.53%	33.33%	22.37%
Maintenance	76	78	1:1	98.72%	1.28%	1:1	1:1	100.00%	98.72%	1.28%	93.59%	6.41%	93.51%	100.00%
Other Support	36	50	1:0.7	96.00%	4.00%	1:0.7	1:1	90.00%	86.00%	4.00%	30.00%	70.00%	27.08%	100.00%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%		100.00%	100.00%		100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
General Support	208	267	1:0.8	60.67%	39.33%	1:0.8	1:0.7	91.76%	56.18%	35.58%	55.43%	44.57%	67.90%	36.19%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,309	7,381	1:0.9	19.65%	80.35%	1:0.9	1:0.8	88.63%	16.24%	72.39%	64.75%	35.25%	76.55%	61.86%
Attendant/ Aide	183	208	1:0.9	28.37%	71.63%	1:0.9	1:0.9	90.87%	25.00%	65.87%	72.12%	27.88%	83.05%	67.79%
Health Care Assistant/ Care Assistant	1,349	1,576	1:0.9	26.46%	73.54%	1:0.9	1:0.8	81.22%	20.94%	60.28%	50.38%	49.62%	62.83%	45.90%
Health Promotion	21	23	1:0.9	17.39%	82.61%	1:1	1:0.9	95.65%	17.39%	78.26%	82.61%	17.39%	100.00%	78.95%
Health & Social Care Assistants	33	34	1:1	17.65%	82.35%	1:1	1:1	58.82%	11.76%	47.06%	88.24%	11.76%	100.00%	85.71%
Home Care Services	40	43	1:0.9	13.95%	86.05%	1:0.9	1:0.9	100.00%	13.95%	86.05%	88.37%	11.63%	83.33%	89.19%
Home Helps	300	479	1:0.6	2.71%	97.29%	1:0.7	1:0.6	98.96%	2.71%	96.24%	11.90%	88.10%	7.69%	12.02%
Other Care Grades	98	108	1:0.9	36.11%	63.89%	1:0.9	1:0.9	96.30%	35.19%	61.11%	79.63%	20.37%	82.05%	78.26%
Pastoral Care	8	11	1:0.8	90.91%	9.09%	1:0.7	1:1	45.45%	45.45%		72.73%	27.27%	70.00%	100.00%
Workshop Services	162	204	1:0.8	31.37%	68.63%	1:0.9	1:0.8	85.78%	28.43%	57.35%	49.02%	50.98%	65.63%	41.43%
Patient & Client Care	2,194	2,686	1:0.8	23.01%	76.99%	1:0.9	1:0.8	86.08%	18.99%	67.09%	47.73%	52.27%	66.02%	42.26%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 2 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,309	7,381	1:0.9	19.65%	80.35%	1:0.9	1:0.8	88.63%	16.24%	72.39%	64.75%	35.25%	76.55%	61.86%
Disabilities	1,892	2,298	1:0.8	22.98%	77.02%	1:0.9	1:0.8	82.25%	18.32%	63.93%	49.04%	50.96%	53.79%	47.63%
Mental Health	1,342	1,472	1:0.9	27.79%	72.21%	1:0.9	1:0.9	86.82%	22.62%	64.20%	86.41%	13.59%	92.42%	84.10%
Older People	1,489	1,802	1:0.8	14.87%	85.13%	1:0.9	1:0.8	98.17%	14.15%	84.02%	56.05%	43.95%	85.45%	50.91%
Primary Care	1,441	1,658	1:0.9	13.51%	86.49%	1:0.9	1:0.9	88.54%	10.37%	78.17%	74.25%	25.75%	88.39%	72.04%
CHO Operations	111	116	1:1	13.79%	86.21%	1:1	1:1	94.83%	11.21%	83.62%	94.83%	5.17%	100.00%	94.00%
Community Health & Wellbeing	34	35	1:1	14.29%	85.71%	1:1	1:1	77.14%	14.29%	62.86%	82.86%	17.14%	100.00%	80.00%



CHO 2 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+5.6%	7,381
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	43	45	+6	0	+2	+6	+5	+14.8%	51
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Surgery	0									0	-100.0%	
Consultants	42	43	51	49	51	+8	0	+2	+8	+9	+18.1%	58
Registrar	58	75	80	89	117	+5	+38	+28	+43	+59	+57.1%	124
Senior Registrar	17	16	17	20	21	+1	+5	+2	+5	+4	+34.5%	24
Specialist Registrar				2	1		+1	-2	+1	+1	-100.0%	2
Registrars	75	91	96	111	139	+6	+43	+28	+49	+64	+53.7%	150
Senior House Officer	36	43	40	38	36	-3	-4	-3	-7	0	-17.0%	37
SHO/ Interns	36	43	40	38	36	-3	-4	-3	-7	0	-17.0%	37
Other Medical	38	34	31	34	32	-3	+0	-2	-2	-6	-7.0%	47
Dentists	21	23	23	23	24	+0	+0	+0	+0	+2	+1.5%	27
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	-3.6%	74
Medical & Dental	212	234		256	281	+8	+39	+26	+47	+69	+20.1%	+319
Director Nursing/Midwifery, Assistant	45	47	50	51	49	+3	-1	-1	+2	+4	+4.1%	52
Director of Nursing/Midwifery	23	25	23	25	25	-2	+2	0	+0	+2	+0.5%	25
Clinical Nurse/ Midwife Manager 1	47	51	50	58	58	-1	+8	0	+7	+11	+13.1%	64
Clinical Nurse/ Midwife Manager 2	169	165	180	187	184	+15	+4	-3	+19	+15	+11.2%	193
Clinical Nurse/ Midwife Manager 3	25	42	33	37	37	-9	+4	+0	-6	+12	-13.1%	38
Nurse/ Midwife Manager	309	331	336	357	352	+6	+16	-4	+22	+44	+6.6%	372
Advanced Nurse/ Midwife Practitioner	4	16	18	18	19	+2	+1	+0	+3	+15	+16.9%	19
Clinical Nurse/ Midwife Specialist	84	119	144	161	160	+24	+16	-1	+41	+76	+34.0%	175
Adv. Nurse/ Midwife, Candidate	5	6	6	8	8	+0	+2	0	+2	+3	+32.1%	8
Nurse/ Midwife Specialist & AN/MP	93	141	167	187	186	+26	+19	0	+45	+94	+32.0%	202
Staff Nurse [Intellectual Disability]	90	124	121	128	129	-3	+7	+0	+4	+39	+3.6%	156
Staff Nurse [Psychiatric]	371	366	336	338	335	-30	-1	-3	-31	-37	-8.6%	363
Staff Nurses [General/ Children's]	437	426	448	472	477	+22	+29	+5	+51	+40	+12.0%	555
Staff Midwives											-100.0%	
Staff Nurse/ Staff Midwife	898	916	905	938	940	-11	+35	+2	+24	+42	+2.6%	1,074
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.2%	211
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.2%	211
Post-registration Nurse/ Midwife Student	4	14	11	12		-3	-11	-12	-14	-4	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		22	22		+22	+0	+18	+22	+442.0%	44
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.0%	
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	-13.9%	44
Nursing Education/Clinical	2	4	4	5	5	+0	+1	0	+1	+3	+23.8%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+23.8%	5
Nursing & Midwifery	1,502	1,604		1,703	1,685	+24	+57	-18	+81	+183	+5.0%	+1,908
Dietitians	20	33	29	35	36	-4	+7	+1	+3	+16	+8.8%	40
Occupational Therapists	117	146	153	159	157	+8	+4	-2	+11	+40	+7.6%	176
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	128	126	+14	+4	-2	+18	+37	+16.2%	151
Podiatrists & Chiroprodists	7	20	23	23	23	+4	0	+0	+3	+16	+16.5%	26
Speech & Language Therapists	105	111	117	124	121	+7	+3	-3	+10	+16	+9.1%	135
Therapy Professions	338	421	448	471	464	+27	+16	-6	+43	+126	+10.2%	530
Radiographers	1	1	1	1	1	+0	0	0	0	+0	-13.7%	1
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Audiology	5	8	7	9	9	-1	+1	0	+1	+4	+9.3%	9
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	0	0	+3	-3.7%	10
Social Care	245	300	338	342	341	+38	+3	-1	+41	+96	+13.7%	401
Social Care	245	300	338	342	341	+38	+3	-1	+41	+96	+13.7%	401
Pharmacists	4	5	6	8	8	+1	+2	+0	+3	+4	+61.1%	11



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	+5.6%	7,381
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+0	+1	+62.0%	2
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+61.2%	13
Psychologists	73	88	92	92	91	+4	-1	-1	+3	+18	+3.6%	103
Psychologists	73	88	92	92	91	+4	-1	-1	+3	+18	+3.6%	103
Social Workers	84	102	108	120	120	+5	+12	+1	+18	+36	+17.5%	138
Social Workers	84	102	108	120	120	+5	+12	+1	+18	+36	+17.5%	138
Counsellor Therapists	11	22	26	26	25	+3	-1	-1	+3	+14	+11.2%	28
Dental Hygienists	4	5	5	5	5	0	0	0	0	+0	-4.5%	6
Other Health & Social Care	40	37	47	46	44	+9	-2	-1	+7	+5	+18.7%	50
Play Therapists/ Specialists	4	2	7	9	10	+6	+3	+1	+8	+6	+560.7%	11
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	85	84	+9	-2	-1	+7	+25	+9.1%	95
Health & Social Care Professionals	811	1,004		1,128	1,119	+82	+33	-9	+115	+309	+11.5%	+1,290
Executive Management	10	13	13	14	14	+0	+1	+0	+1	+4	+7.9%	14
Senior Management (VIII & GM)	46	57	54	54	53	-4	0	0	-4	+8	-7.0%	54
Management (VIII & above)	56	70	67	68	67	-4	+1	0	-3	+12	-4.3%	68
Middle Management (V-VII)	133	235	273	288	288	+38	+15	+1	+53	+156	+22.5%	302
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	288	288	+38	+15	+1	+53	+155	+22.5%	302
General Administrative (III & IV)	468	451	487	476	466	+36	-21	-9	+15	-2	+3.2%	541
Clerical (III & IV)	468	451	487	476	466	+36	-21	-9	+15	-2	+3.2%	541
Management & Administrative	657	757		831	822	+70	-5	-9	+65	+164	+8.5%	+911
Catering	40	33	29	33	33	-4	+3	0	0	-7	-0.3%	35
Household Services	63	58	57	54	53	-1	-3	-1	-4	-9	-7.3%	94
Other Support	39	38	37	39	36	-1	-1	-3	-2	-3	-4.6%	50
Portering	16	12	9	7	6	-3	-3	-1	-6	-10	-50.0%	6
Support	158	140	132	133	128	-8	-4	-5	-12	-30	-8.6%	185
Maintenance	68	78	77	76	76	-1	-1	0	-2	+8	-2.6%	78
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+300.0%	4
Maintenance/ Technical	68	79	79	80	80	0	+1	0	+1	+12	+1.2%	82
General Support	226	219		213	208	-8	-3	-5	-11	-18	-5.1%	+267
Attendant/ Aide	437	237	187	189	183	-50	-4	-6	-54	-254	-22.8%	208
Health & Social Care Assistants	14	23	31	32	33	+7	+2	+1	+9	+19	+39.9%	34
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,357	1,349	+99	+98	-8	+198	+433	+17.2%	1,576
Health Care Assistants	1,367	1,412	1,469	1,578	1,565	+57	+96	-13	+153	+198	+10.8%	1,818
Home Helps	499	407	376	372	300	-31	-76	-72	-107	-199	-26.3%	479
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.3%	479
Home Care Services	29	47	45	40	40	-2	-5	+0	-7	+11	-15.2%	43
Other Care Grades	63	102	101	100	98	-1	-3	-2	-4	+36	-3.5%	108
Pastoral Care	10	8	6	8	8	-2	+3	+0	+1	-2	+10.5%	11
Workshop Services	169	158	159	163	162	+1	+3	-2	+4	-7	+2.3%	204
Health Promotion		20	19	22	21	-2	+3	-1	+1	+21	+4.8%	23
Care, other	271	335	329	333	329	-6	+0	-4	-5	+59	-1.6%	389
Patient & Client Care	2,137	2,154		2,283	2,194	+20	+21	-89	+41	+57	+1.9%	+2,686

CHO 2 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.9%	+1.9		+1.9	+0.0	+0.0		
Registrars	+25.6%	+28.3		-2.0	+29.4	+1.0		
SHO/ Interns	-6.8%	-2.6		+0.4	-2.0	-1.0		
Medical/ Dental, other	-3.7%	-2.1			-2.0	+0.0	-0.2	
Medical & Dental	+10.0%	+25.6		+0.3	+25.4	+0.0	-0.2	
Nurse/ Midwife Manager	-1.3%	-4.5	-0.2	-3.0	-0.7	-0.0	-0.5	-0.0
Nurse/ Midwife Specialist & AN/MP	-0.2%	-0.4		-0.7	-1.0	+0.0	+0.5	+0.8
Staff Nurse/ Staff Midwife	+0.2%	+1.9		-1.7	+7.2	-1.6	-2.1	
Public Health Nurse	-1.8%	-3.3			-3.3		+0.0	
Nursing/ Midwifery Student	-34.6%	-11.6		+0.4	-12.0			
Nursing/ Midwifery other	-0.6%	-0.0		-0.0				
Nursing & Midwifery	-1.1%	-18.0	-0.2	-5.1	-9.8	-1.6	-2.1	+0.8
Therapy Professions	-1.4%	-6.5		-1.9	-6.9	+2.4	-0.1	
Health Science/ Diagnostics	-3.5%	-0.3			-0.3		-0.1	
Social Care	-0.2%	-0.8		-1.2	+0.2	+0.2		
Pharmacy	+0.4%	+0.0		-0.0	+0.1		-0.0	+0.0
Psychologists	-1.1%	-1.0		+0.2	-0.1	-1.1		
Social Workers	+0.5%	+0.6		-0.7	+0.8	+1.7	-1.0	-0.1



H&SC, Other	-1.3%	-1.1		-0.9	-1.0	+0.9	+0.0	-0.0
Health & Social Care Professionals	-0.8%	-9.0		-4.5	-7.2	+4.0	-1.2	-0.1
Management (VIII & above)	-0.7%	-0.5	+0.0	+0.0	-0.0	-0.1	-0.1	-0.3
Administrative/ Supervisory (V to VII)	+0.2%	+0.6	-0.2	+1.4	-2.2	+2.5	+0.0	-0.9
Clerical (III & IV)	-2.0%	-9.5	+0.0	-2.1	-5.4	-0.4	-1.6	-0.0
Management & Administrative	-1.1%	-9.4	-0.2	-0.8	-7.6	+2.0	-1.6	-1.2
Support	-3.5%	-4.6		-0.1	-1.4	-1.4	-1.8	
Maintenance/ Technical	-0.1%	-0.1		-0.0	-0.0	-0.0	-0.0	
General Support	-2.2%	-4.7		-0.1	-1.4	-1.4	-1.8	
Health Care Assistants	-0.8%	-12.9		-5.4	-2.3	+5.1	-10.4	
Home Help	-19.3%	-71.6					-71.6	
Care, other	-1.2%	-4.0	-0.7	-2.2	-2.2	+1.6	-0.5	
Patient & Client Care	-3.9%	-88.5	-0.7	-7.6	-4.4	+6.7	-82.5	



CHO 2 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.3%	-0.2		+0.8	+0.0	-1.0		
Registrars	+44.3%	+42.7		+4.2	+37.5	+1.0		
SHO/ Interns	-10.9%	-4.3		-1.3	-2.0	-1.0		
Medical/ Dental, other	+1.0%	+0.6			+0.8	+0.0	-0.3	
Medical & Dental	+16.0%	+38.8		+3.7	+36.3	-1.0	-0.3	
Nurse/ Midwife Manager	+4.8%	+16.2	-0.3	-5.9	+14.0	+6.1	+3.3	-1.0
Nurse/ Midwife Specialist & AN/MP	+11.4%	+19.2		-0.1	+21.5	-1.5	-0.5	-0.3
Staff Nurse/ Staff Midwife	+3.9%	+34.9		+3.3	+38.4	+4.0	-10.8	
Public Health Nurse	-5.4%	-10.3			-10.3		+0.0	
Nursing/ Midwifery Student	-16.4%	-4.3		+6.7	-11.0			
Nursing/ Midwifery other	+23.8%	+1.0		+1.0				
Nursing & Midwifery	+3.5%	+56.7	-0.3	+4.9	+52.7	+8.7	-8.0	-1.3
Therapy Professions	+3.6%	+16.3		-1.8	+9.8	+8.1	+0.2	
Health Science/ Diagnostics	+14.9%	+1.2			+1.3		-0.1	
Social Care	+1.0%	+3.5		-0.8	-1.0	+5.4		
Pharmacy	+29.9%	+2.2	-1.0	+0.0	+3.2		+0.0	+0.0



Psychologists	-0.8%	-0.8		-1.4	+1.9	-1.3		
Social Workers	+11.6%	+12.5		+2.3	+7.4	+3.0	-0.0	-0.1
H&SC, Other	-1.9%	-1.6	-1.0	-1.0	-1.1	+2.3	-0.7	-0.0
Health & Social Care Professionals	+3.1%	+33.2	-2.0	-2.8	+21.4	+17.4	-0.7	-0.1
Management (VIII & above)	+1.0%	+0.7	+0.0	+1.0	-0.6	-0.7	-0.1	+1.0
Administrative/ Supervisory (V to VII)	+5.6%	+15.3	+0.8	+3.4	-0.4	+5.6	-0.6	+6.5
Clerical (III & IV)	-4.3%	-21.1	+0.0	-9.1	-5.0	-2.0	-0.3	-4.8
Management & Administrative	-0.6%	-5.1	+0.8	-4.8	-6.0	+2.9	-0.9	+2.8
Support	-3.2%	-4.2		-2.8	+1.0	+2.7	-5.1	
Maintenance/ Technical	+1.8%	+1.4		-0.9	+1.0	+1.5	-0.2	
General Support	-1.3%	-2.8		-3.7	+2.0	+4.2	-5.3	
Health Care Assistants	+6.5%	+96.2		-6.1	+26.8	+92.7	-17.2	
Home Help	-20.2%	-75.8					-75.8	
Care, other	+0.1%	+0.4	+1.2	-9.6	-1.4	+9.4	+0.9	
Patient & Client Care	+1.0%	+20.8	+1.2	-15.7	+25.4	+102.1	-92.1	



CHO 2 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.5%	+4.4		+4.3	+1.1	-1.0		
Registrars	+31.5%	+33.3		+9.8	+22.6	+1.0		
SHO/ Interns	+22.0%	+6.4		+7.4		-1.0		
Medical/ Dental, other	-5.7%	-3.4			+0.2	+0.0	-3.6	
Medical & Dental	+17.0%	+40.8		+21.5	+23.9	-1.0	-3.6	
Nurse/ Midwife Manager	+4.8%	+16.1	+0.8	-3.2	+18.0	-3.0	+5.5	-2.0
Nurse/ Midwife Specialist & AN/MP	+18.6%	+29.3		+9.8	+19.8	-1.1	-0.6	+1.4
Staff Nurse/ Staff Midwife	+4.4%	+40.0		-3.9	+33.9	+7.7	+2.2	
Public Health Nurse	+0.5%	+0.8			+0.8		+0.0	
Nursing/ Midwifery Student	-10.4%	-2.6		-1.6	-1.0			
Nursing/ Midwifery other	+10.0%	+0.5		+0.5				
Nursing & Midwifery	+5.3%	+84.1	+0.8	+1.6	+71.6	+3.7	+7.1	-0.6
Therapy Professions	+8.8%	+37.4		+2.0	+1.5	+30.1	+3.8	
Health Science/ Diagnostics	-12.9%	-1.4			-1.3		-0.1	
Social Care	+8.4%	+26.5		+0.5	-1.9	+27.9		
Pharmacy	+62.6%	+3.6	-1.0	+1.2	+3.2		+0.0	+0.3
Psychologists	-2.1%	-1.9		-7.2	+1.4	+3.9		
Social Workers	+20.3%	+20.3		+6.5	+9.6	+2.9	+1.0	+0.4

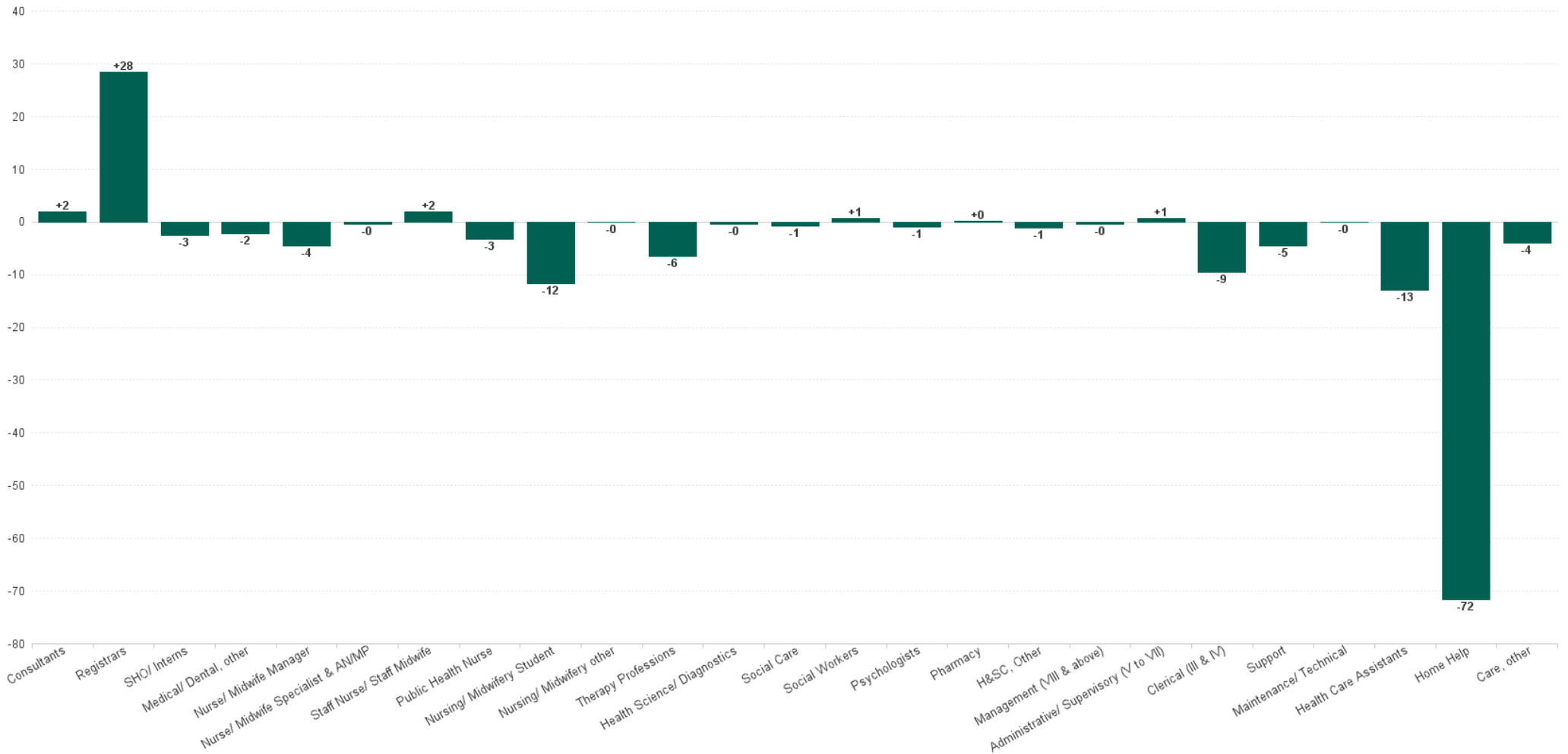


H&SC, Other	+22.3%	+15.3	-1.4	+10.2	-1.4	+4.9	+3.0	-0.0
Health & Social Care Professionals	+9.8%	+99.8	-2.4	+13.2	+11.2	+69.6	+7.6	+0.6
Management (VIII & above)	-5.2%	-3.7	-1.4	+1.0	-1.6	-1.7	-0.0	+0.1
Administrative/ Supervisory (V to VII)	+13.8%	+34.9	+0.8	+9.5	+5.7	+8.7	+1.9	+8.4
Clerical (III & IV)	-4.5%	-22.0	-1.8	-0.5	-2.9	-6.0	-5.0	-5.6
Management & Administrative	+1.1%	+9.2	-2.5	+10.0	+1.1	+1.0	-3.2	+2.8
Support	-6.8%	-9.3		-4.7	-4.0	+5.4	-6.0	
Maintenance/ Technical	+1.8%	+1.4		-1.5	+2.0	+0.9	-0.0	
General Support	-3.7%	-7.9		-6.2	-2.0	+6.3	-6.0	
Health Care Assistants	+7.1%	+103.1		-7.7	+31.9	+76.7	+2.3	
Home Help	-21.5%	-82.0					-82.0	
Care, other	+0.6%	+2.1	+1.6	-12.9	+0.4	+14.1	-1.1	
Patient & Client Care	+1.1%	+23.3	+1.6	-20.6	+32.2	+90.8	-80.8	



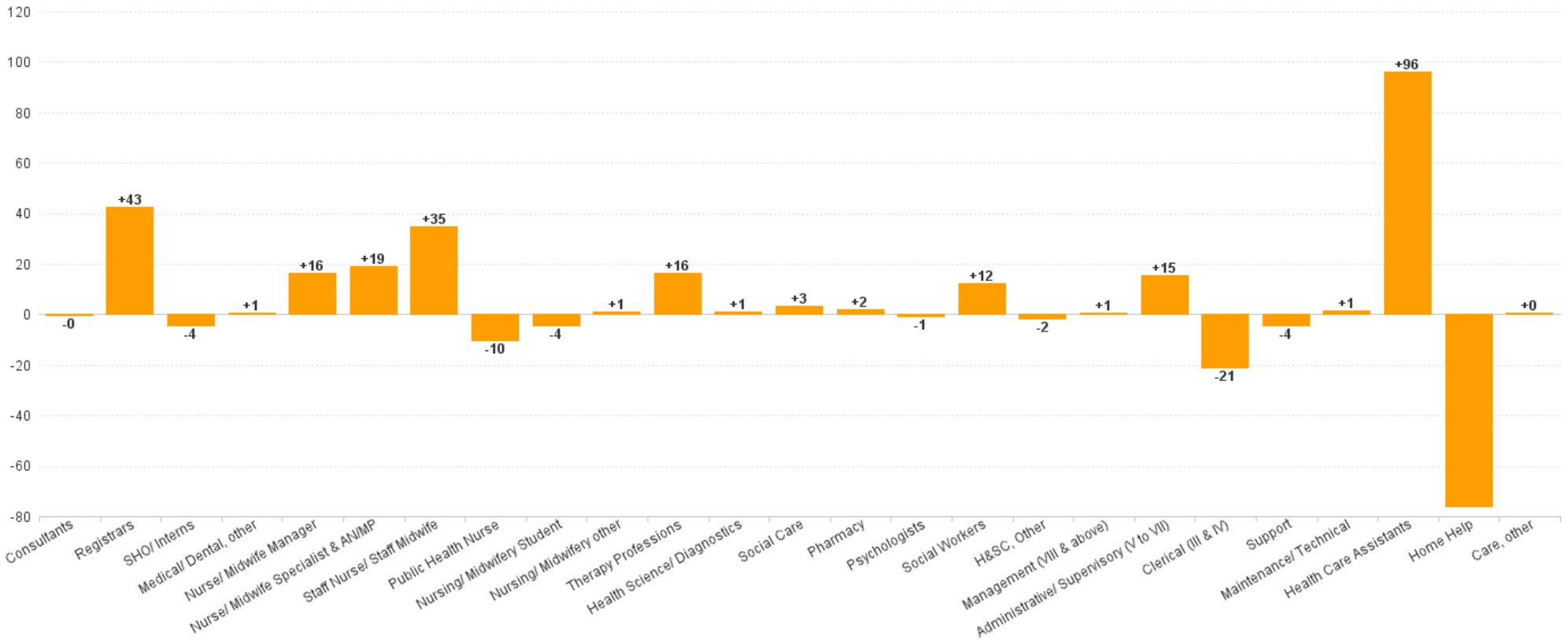
CHO 2 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 2 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

