

CHO 1 Employment Report: MAY 2024

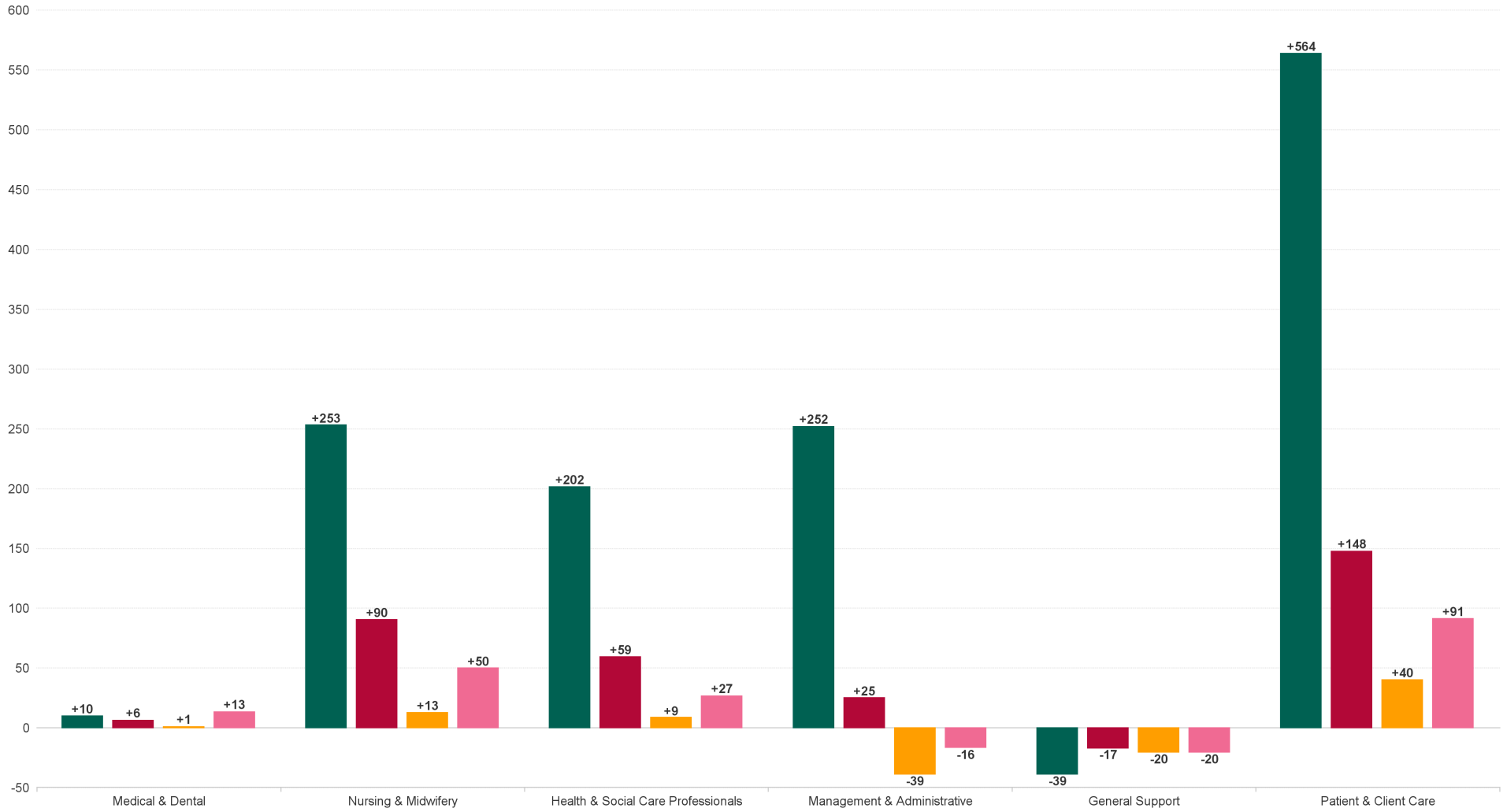
Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	20.83%	50
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	7.91%	86
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	13.75%	25
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.22%	99
Medical & Dental	205	209	215	211	216	+5	+1	+5	+6	+10	2.98%	260
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	4.52%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	19.23%	215
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	2.36%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
Nursing/ Midwifery awaiting registration	11	3	9	2		+6	-9	-2	-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	25.26%	12
Pre-registration Nurse/ Midwife Intern	3	8	4.72	29	28	-3	+23	-0	+20	+25	249.63%	57
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	94.56%	69
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
Nursing & Midwifery	1,648	1,811	1,889	1,926	1,901	+78	+13	-25	+90	+253	4.99%	2,129
Dietitians	17	32	38.13	40	40	+6	+2	+0	+8	+23	24.81%	43
Occupational Therapists	128	156	153.86	149	152	-2	-2	+3	-4	+23	-2.60%	176
Orthoptists	3	4	3.73	4	4	-0	+0	-0	+0	+1	5.67%	6
Physiotherapists	90	118	127.46	126	127	+10	-1	+0	+9	+37	7.80%	147
Podiatrists & Chiropodists	9	21	20.38	20	19	-1	-1	-0	-2	+10	-9.86%	22
Speech & Language Therapists	69	75	78.65	77	77	+4	-2	+0	+2	+8	2.80%	90
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	3.28%	484
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.77%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	71.80%	38
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	13.90%	130
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	15.72%	81
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	1.19%	3
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	9.33%	63
Health & Social Care Professionals	513	655	706	709	714	+51	+9	+5	+59	+202	9.08%	812
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	0.00%	83
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	13.28%	288
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
Management & Administrative	651	877	941	915	903	+64	-39	-12	+25	+252	2.88%	991
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.08%	335
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
General Support	342	320	323	308	303	+4	-20	-5	-17	-39	-5.26%	370
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	0.37%	1,792
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	15.75%	1,072
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	12.68%	211
Patient & Client Care	2,110	2,526	2,633	2,656	2,673	+108	+40	+17	+148	+564	5.85%	3,075



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023

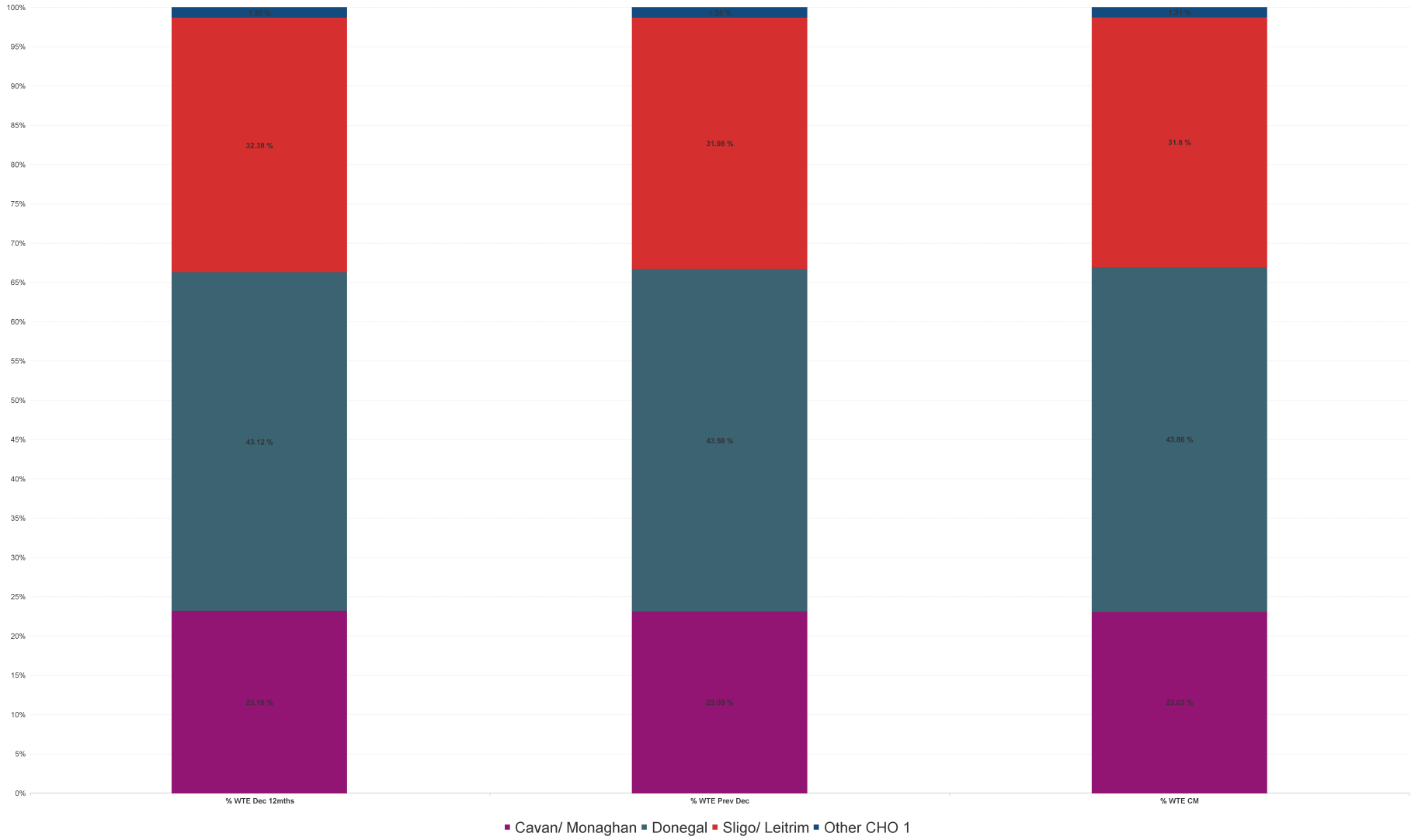


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Cavan/ Monaghan	1,247	1,481	1,549	1,553	1,545	+67	-4	-8	+64	+298	4.31%	1,782
Donegal	2,371	2,759	2,923	2,942	2,943	+164	+21	+1	+184	+572	6.69%	3,373
Sligo/ Leitrim	1,844	2,072	2,145	2,140	2,134	+73	-11	-6	+62	+290	2.99%	2,390
Other CHO 1	6	86	91	89	88	+5	-3	-1	+2	+82	2.35%	92



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Health Service Executive	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	5,468	6,398	6,707	6,725	6,710	+309	3	-15	+312	+1,242	4.88%	7,637
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	20.83%	50
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	7.91%	86
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	13.75%	25
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.22%	99
Medical & Dental	205	209	215	211	216	+5	+1	+5	+6	+10	2.98%	260
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	4.52%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	19.23%	215
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	2.36%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
<i>Nursing/ Midwifery awaiting registration</i>	11	3	+9	2		-8	-9		-3	-11	-3	
<i>Post-registration Nurse/ Midwife Student</i>	7	10	+10	12	12	+3	+2	+2	+2	+5	+2	12
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	+5	29	28	+5	+23	-0	+20	+25	+20	57
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	94.56%	69
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
Nursing & Midwifery	1,648	1,811	1,889	1,926	1,901	+78	+13	-25	+90	+253	4.99%	2,129
<i>Dietitians</i>	17	32	+38	40	40	+15	+2	+7	+8	+23	+8	43
<i>Occupational Therapists</i>	128	156	+154	149	152	+27	-2	+1	-4	+23	-4	176
<i>Orthoptists</i>	3	4	+4	4	4	+1	+0	+0	+0	+1	+0	6
<i>Physiotherapists</i>	90	118	+127	126	127	+27	-1	+3	+9	+37	+9	147
<i>Podiatrists & Chiropractors</i>	9	21	+20	20	19	+12	-1	-3	-2	+10	-2	22
<i>Speech & Language Therapists</i>	69	75	+79	77	77	+6	-2	-5	+2	+8	+2	90
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	3.28%	484
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.77%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	71.80%	38
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	13.90%	130
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	15.72%	81
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	1.19%	3
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	9.33%	63
Health & Social Care Professionals	513	655	706	709	714	+51	+9	+5	+59	+202	9.08%	812
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	0.00%	83
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	13.28%	288
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
Management & Administrative	651	877	941	915	903	+64	-39	-12	+25	+252	2.88%	991
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.08%	335
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
General Support	342	320	323	308	303	+4	-20	-5	-17	-39	-5.26%	370
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	0.37%	1,792
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	15.75%	1,072
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	12.68%	211
Patient & Client Care	2,110	2,526	2,633	2,656	2,673	+108	+40	+17	+148	+564	5.85%	3,075



Employment Report by Hospital : MAY 2024

Cavan/ Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cavan/ Monaghan	1,247	1,481	1,549	1,553	1,545	+67	-4	-8	+64	+298	4.31%	1,782
Consultants	13	12	15	14	15	+2	+1	+2	+3	+2	22.18%	16
Registrars	8	14	11	14	14	-3	+3	-0	-1	+6	-4.37%	15
SHO/ Interns	11	4	7	8	8	+3	+1	+0	+4	-3	107.29%	8
Medical/ Dental, other	15	15	13	15	15	-2	+2	-0	-0	+0	-1.04%	18
Medical & Dental	47	46	46	51	52	-0	+6	+1	+6	+5	13.19%	57
Nurse/ Midwife Manager	79	87	93	90	88	+7	-5	-2	+2	+9	1.87%	93
Nurse/ Midwife Specialist & ANMP	45	66	77	77	78	+11	+1	+1	+12	+33	18.81%	84
Staff Nurse/ Staff Midwife	217	231	237	249	250	+6	+13	+1	+19	+33	8.26%	274
Public Health Nurse	46	49	52	53	49	+4	-3	-3	+1	+4	1.85%	61
<i>Nursing/ Midwifery awaiting registration</i>		1	6	1		+5	-6	-1	-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery Student	1	2	6	1		+4	-6	-1	-2	-1	-100.00%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	388	435	467	470	467	+32	-0	-3	+32	+79	7.27%	513
<i>Dietitians</i>	6	10	9.38	9	9	-0	-1	-0	-1	+3	-9.01%	10
<i>Occupational Therapists</i>	37	52	47.76	46	48	-4	+0	+2	-4	+11	-7.38%	57
<i>Orthoptists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<i>Physiotherapists</i>	27	38	36.96	35	35	-1	-2	+1	-3	+9	-7.09%	44
<i>Podiatrists & Chiropodists</i>	1	7	6.8	7	7	+0	+1	-0	+1	+7	11.57%	8
<i>Speech & Language Therapists</i>	23	22	25.19	24	23	+3	-3	-1	+1	-0	3.11%	29
Therapy Professions	94	129	127	122	123	-2	-4	+1	-6	+29	-4.61%	150
Social Care	5	6	11	12	11	+6	-1	-1	+5	+6	94.92%	12
Social Workers	17	23	27	26	26	+4	-0	+0	+4	+9	16.19%	30
Psychologists	16	22	23	24	24	+1	+1	-1	+2	+7	9.79%	26
H&SC, Other	6	10	9	7	7	-1	-2	-0	-3	+2	-26.37%	11
Health & Social Care Professionals	139	189	197	191	191	+8	-6	+0	+2	+53	1.30%	229
Management (VIII & above)	11	20	18	18	17	-2	-1	-1	-3	+6	-14.58%	18
Administrative/ Supervisory (V to VII)	40	56	72	73	73	+16	+2	+1	+17	+33	31.28%	77
Clerical (III & IV)	110	142	144	136	134	+2	-10	-2	-8	+23	-5.79%	149
Management & Administrative	161	217	233	226	223	+16	-10	-3	+6	+63	2.92%	244
Support	40	34	42	42	37	+8	-5	-5	+3	-3	7.64%	47
Maintenance/ Technical	10	10	9	9	9	-1	+0	-0	-1	-1	-7.49%	9
General Support	50	44	51	51	45	+7	-5	-5	+2	-4	4.30%	56
Health Care Assistants	327	371	381	384	387	+10	+6	+3	+16	+60	4.28%	438
Home Help	113	150	144	149	148	-6	+4	-0	-2	+35	-1.22%	209
Care, other	23	29	29	31	31	+0	+1	-1	+1	+8	4.80%	36
Patient & Client Care	463	551	555	564	566	+4	+12	+2	+15	+103	2.80%	683

Donegal	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Donegal	2,371	2,759	2,923	2,942	2,943	+164	+21	+1	+184	+572	6.69%	3,373



Donegal	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Donegal	2,371	2,759	2,923	2,942	2,943	+164	+21	+1	+184	+572	6.69%	3,373
Consultants	10	13	14	15	15	+1	+1	-0	+2	+6	19.14%	16
Registrars	25	25	30	29	29	+6	-1	+0	+5	+4	18.56%	30
SHO/ Interns	11	11	13	11	12	+2	-1	+1	+1	+1	7.78%	12
Medical/ Dental, other	44	38	33	28	28	-6	-5	+0	-11	-16	-27.44%	57
Medical & Dental	90	87	90	83	84	+3	-6	+1	-3	-6	-3.05%	115
Nurse/ Midwife Manager	139	149	161	161	160	+12	-0	-1	+11	+21	7.59%	172
Nurse/ Midwife Specialist & AN/MP	38	57	66	65	65	+9	-0	+1	+8	+27	14.87%	67
Staff Nurse/ Staff Midwife	456	500	492	493	490	-8	-2	-3	-10	+34	-1.91%	560
Public Health Nurse	69	61	63	62	59	+3	-4	-2	-1	-10	-2.21%	69
<i>Post-registration Nurse/ Midwife Student</i>	6	6	9	10	10	+3	+1	+0	+4	+4	68.35%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	1	3	2.22	14	14	-1	+12	-0	+10	+13	302.35%	28
Nursing/ Midwifery Student	7	9	11	24	24	+2	+13	-0	+14	+17	153.69%	38
Nursing/ Midwifery other	3	5	4	5	4	-1	+0	-1	-1	+1	-21.91%	4
Nursing & Midwifery	712	780	796	809	802	+17	+6	-7	+22	+90	2.85%	910
<i>Dietitians</i>	8	13	15.7	17	17	+3	+1	-0	+4	+9	33.20%	18
<i>Occupational Therapists</i>	46	51	50.85	49	49	-0	-1	+1	-2	+3	-2.99%	55
<i>Orthoptists</i>	2	3	2.73	3	3	-0	+0	+0	-0	+1	-5.21%	3
<i>Physiotherapists</i>	41	41	53.28	55	55	+12	+2	+0	+14	+14	33.89%	60
<i>Podiatrists & Chiropodists</i>	5	7	6.34	6	5	-0	-1	-0	-1	+0	-19.27%	7
<i>Speech & Language Therapists</i>	27	27	31.1	34	34	+5	+3	-0	+8	+7	28.68%	37
Therapy Professions	128	141	160	163	163	+19	+3	+0	+23	+35	16.20%	180
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.77%	13
Social Care	6	12	15	17	19	+4	+3	+1	+7	+12	59.98%	20
Social Workers	40	42	47	47	47	+5	+0	+0	+5	+6	11.77%	49
Psychologists	28	26	26	31	31	+1	+5	+1	+6	+3	21.45%	34
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	1.37%	1
H&SC, Other	17	21	21	24	24	+0	+3	+0	+4	+7	17.11%	27
Health & Social Care Professionals	228	251	282	294	296	+31	+15	+3	+46	+68	18.33%	324
Management (VIII & above)	26	25	31	30	29	+6	-2	-1	+4	+3	15.40%	30
Administrative/ Supervisory (V to VII)	55	89	95	93	93	+7	-2	-1	+4	+37	4.84%	97
Clerical (III & IV)	192	220	227	222	219	+7	-9	-3	-2	+26	-0.72%	259
Management & Administrative	274	334	354	346	341	+20	-13	-5	+7	+67	1.97%	386
Support	104	105	103	93	94	-3	-8	+2	-11	-10	-10.15%	130
Maintenance/ Technical	11	12	11	11	11	-1	-0	-0	-2	-0	-13.25%	11
General Support	115	117	114	104	105	-4	-8	+1	-12	-10	-10.47%	141
Health Care Assistants	577	642	655	641	638	+13	-17	-3	-4	+61	-0.59%	729
Home Help	300	455	523	553	564	+68	+41	+11	+109	+264	24.00%	645
Care, other	75	94	109	114	113	+16	+4	-1	+19	+38	20.67%	123
Patient & Client Care	952	1,190	1,287	1,307	1,315	+97	+27	+7	+125	+363	10.48%	1,497

Sligo/ Leitrim	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Sligo/ Leitrim	1,844	2,072	2,145	2,140	2,134	+73	-11	-6	+62	+290	2.99%	2,390
Consultants	12	14	14	15	16	+0	+3	+1	+3	+5	21.21%	18
Registrars	32	38	42	40	40	+4	-2	-0	+2	+8	5.70%	41
SHO/ Interns	4	7	5	5	5	-2	-0	-0	-2	+1	-28.57%	5
Medical/ Dental, other	21	18	18	17	18	-0	+0	+1	-0	-3	-1.44%	24
Medical & Dental	69	76	79	77	79	+2	+1	+2	+3	+10	3.66%	88
Nurse/ Midwife Manager	131	137	142	146	142	+5	-0	-4	+5	+11	3.66%	148



Sligo/ Leitrim	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Sligo/ Leitrim	1,844	2,072	2,145	2,140	2,134	+73	-11	-6	+62	+290	2.99%	2,390
Nurse/ Midwife Specialist & AN/MP	19	43	55	56	55	+12	-1	-1	+12	+36	26.58%	59
Staff Nurse/ Staff Midwife	340	355	365	376	371	+10	+6	-6	+16	+30	4.55%	411
Public Health Nurse	41	43	47	43	40	+4	-7	-3	-3	-1	-7.69%	47
<i>Nursing/ Midwifery awaiting registration</i>	11	2	3	1		+1	-3	-1	-2	-11	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>		2	1	2	2	-1	+1	+0	-0	+2	-13.42%	2
<i>Pre-registration Nurse/ Midwife Intern</i>	2	5	2.5	15	14	-2	+12	-0	+10	+12	210.63%	29
Nursing/ Midwifery Student	13	9	7	18	16	-2	+10	-1	+7	+3	83.37%	31
Nursing/ Midwifery other	3	3	3	3	3	+1	-1	-0	+0	+0	18.80%	3
Nursing & Midwifery	547	589	620	642	627	+30	+7	-15	+37	+79	6.32%	699
<i>Dietitians</i>	4	10	13.05	14	14	+3	+1	+1	+5	+11	46.85%	15
<i>Occupational Therapists</i>	45	53	55.25	54	54	+2	-1	+0	+1	+10	2.45%	64
<i>Orthoptists</i>				0	0		+0	-0	+0	+0	-100.00%	1
<i>Physiotherapists</i>	23	38	37.22	37	36	-1	-1	-1	-2	+14	-5.32%	43
<i>Podiatrists & Chiropodists</i>	3	8	7.24	7	6	-1	-1	-0	-2	+3	-19.65%	7
<i>Speech & Language Therapists</i>	19	26	22.36	19	20	-4	-2	+2	-6	+1	-23.40%	24
Therapy Professions	93	136	135	131	132	-1	-3	+2	-4	+39	-2.60%	154
Social Care	1	3	5	6	6	+2	+1	-0	+3	+5	74.56%	6
Social Workers	27	34	38	39	40	+3	+2	+1	+5	+13	15.52%	42
Psychologists	15	16	18	19	19	+1	+1	-0	+2	+3	14.56%	21
Pharmacy	1	1	1	1	1	+0	-0	-0	+0	+0	1.23%	1
H&SC, Other	9	16	19	19	19	+3	-0	-0	+2	+9	15.02%	24
Health & Social Care Professionals	146	207	215	214	216	+8	+1	+2	+9	+70	4.43%	248
Management (VIII & above)	19	19	18	18	18	-1	+0	+0	-1	-1	-5.14%	18
Administrative/ Supervisory (V to VII)	40	64	78	73	72	+14	-6	-1	+8	+31	12.58%	75
Clerical (III & IV)	151	173	186	179	177	+13	-8	-2	+5	+27	2.61%	194
Management & Administrative	210	256	281	270	267	+26	-14	-3	+12	+57	4.53%	287
Support	162	144	144	139	138	+0	-6	-1	-6	-24	-4.37%	158
Maintenance/ Technical	15	15	15	15	15	+0	-0	-0	-0	-0	-0.54%	15
General Support	176	159	159	154	152	+0	-7	-1	-6	-24	-4.01%	173
Health Care Assistants	519	579	572	575	573	-7	+1	-2	-6	+54	-1.08%	625
Home Help	143	159	170	162	172	+11	+2	+10	+13	+30	8.19%	218
Care, other	33	47	50	48	48	+3	-2	-0	+1	+14	1.58%	52
Patient & Client Care	695	785	791	785	792	+6	+1	+8	+8	+98	0.96%	895

Other CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Other CHO 1	6	86	91	89	88	+5	-3	-1	+2	+82	2.35%	92
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Nurse/ Midwife Specialist & AN/MP		4	4	4	4	+0	+0	+0	+0	+4	8.31%	5
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	6	5	5	5	6	-1	+0	+0	-1	+6	-10.49%	7
Social Workers		8	10	9	9	+2	-1	+0	+1	+9	11.62%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	9	12	11	11	11	+3	-1	+0	+2	+11	21.66%	11
Management (VIII & above)		4	17	17	17	+0	-0	-0	-0	+13	-0.30%	17
Administrative/ Supervisory (V to VII)		35	40	39	38	+5	-2	-1	+3	+38	7.26%	39
Clerical (III & IV)		2	19	17	18	-2	+1	-0	-2	+15	-9.04%	18
Management & Administrative	6	71	73	73	72	+3	-2	-2	+1	+66	1.07%	74



Employment Report by Grade Group: MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Consultant Medicine	3	4	5	6	6	+1	+0	-0	+1	+3	35.71%	6
Consultant Psychiatry	31	34	36	38	40	+2	+4	+3	+7	+10	19.66%	43
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	20.83%	50
Registrar	56	64	68	67	67	+5	-1	-1	+3	+10	5.07%	69
Senior Registrar	8	12	14	14	14	+2	-0	+0	+2	+6	14.99%	15
Specialist Registrar	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	7.91%	86
Senior House Officer	26	22	25	24	25	+3	-0	+1	+3	-1	13.75%	25
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	13.75%	25
Dentists	28	27	26	27	27	-1	+1	-1	-0	-1	-0.26%	29
Other Medical	52	45	38	32	34	-7	-4	+2	-11	-18	-24.10%	70
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.22%	99
Medical & Dental	205	209		211	216	+5	+1	+5	+6	+10	2.98%	260
Clinical Nurse/ Midwife Manager 1	47	44	52	51	51	+9	-2	-1	+7	+4	15.41%	55
Clinical Nurse/ Midwife Manager 2	198	208	216	220	216	+7	+1	-3	+8	+19	3.90%	229
Clinical Nurse/ Midwife Manager 3	25	25	30	29	29	+4	-1	+1	+4	+4	15.10%	30
Director Nursing/Midwifery, Assistant	51	68	68	69	67	+0	-1	-2	-1	+15	-1.74%	70
Director of Nursing/Midwifery	29	30	31	30	29	+2	-2	-1	-1	-0	-1.96%	30
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	4.52%	414
Advanced Nurse/ Midwife Practitioner	3	15	22	21	21	+6	-0	+0	+6	+19	39.54%	22
Adv. Nurse/ Midwife, Candidate	6	10	10	10	10	+0	-0	-0	-0	+4	-2.34%	10
Clinical Nurse/ Midwife Specialist	93	145	170	170	171	+26	+1	+1	+27	+78	18.54%	183
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	19.23%	215
Staff Nurse [Intellectual Disability]	205	274	260	264	263	-14	+3	-1	-11	+58	-4.00%	291
Staff Nurse [Psychiatric]	298	295	291	300	298	-4	+7	-3	+2	-0	0.81%	316
Staff Nurses [General/ Children's]	511	516	544	554	550	+28	+7	-4	+34	+39	6.64%	639
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	2.36%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
Nursing/ Midwifery awaiting registration	11	3	9	2		+6	-9	-2	-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	25.26%	12
Pre-registration Nurse/ Midwife Intern	3	8	5	29	28	-3	+23	-0	+20	+25	249.63%	57
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	94.56%	69
Nursing Education/Clinical	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
Nursing & Midwifery	1,648	1,811		1,926	1,901	+78	+13	-25	+90	+253	4.99%	2,129
Dietitians	17	32	38	40	40	+6	+2	+0	+8	+23	24.81%	43
Occupational Therapists	128	156	154	149	152	-2	-2	+3	-4	+23	-2.60%	176
Orthoptists	3	4	4	4	4	-0	+0	-0	+0	+1	5.67%	6
Physiotherapists	90	118	127	126	127	+10	-1	+0	+9	+37	7.80%	147
Podiatrists & Chiroprodists	9	21	20	20	19	-1	-1	-0	-2	+10	-9.86%	22
Speech & Language Therapists	69	75	79	77	77	+4	-2	+0	+2	+8	2.80%	90
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	3.28%	484
Audiology	5	5	6	6	6	+1	+0	+0	+1	+1	21.98%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Radiographers	1	3	4	5	4	+1	+0	-0	+1	+3	33.74%	5
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.77%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	71.80%	38
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	71.80%	38
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	13.90%	130
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	13.90%	130
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	15.72%	81

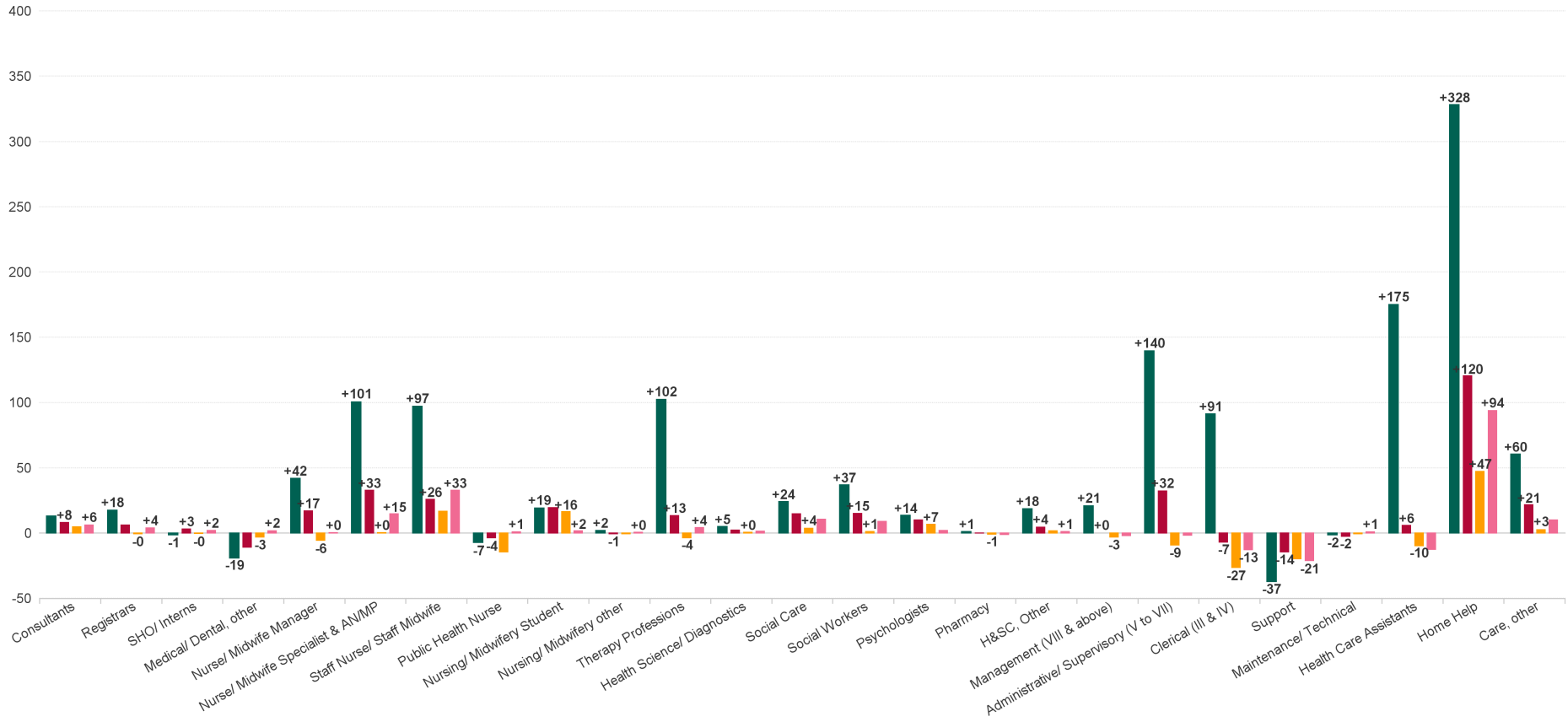


Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	15.72%	81
Pharmacists	2	3	4	3	3	+1	-1	-0	+0	+1	1.19%	3
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	1.19%	3
Counsellor Therapists	20	27	26	29	29	-1	+3	-0	+2	+9	6.32%	32
Dental Hygienists	5	5	5	5	5	+0	+0	+0	+0	+0	1.95%	6
Other Health & Social Care	8	2	8	8	8	+6	-0	+0	+6	+0	296.45%	8
Vaccinators		12	10	9	9	-2	-1	+0	-3	+9	-27.17%	17
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	9.33%	63
Health & Social Care Professionals	513	655		709	714	+51	+9	+5	+59	+202	9.08%	812
Executive Management	7	9	9	9	9	+0	-0	-0	-0	+2	-2.34%	9
Senior Management (VIII & GM)	53	72	75	74	72	+3	-3	-2	+0	+19	0.29%	74
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	0.00%	83
Middle Management (V-VII)	134	242	283	277	275	+41	-8	-2	+33	+141	13.75%	288
Other Administrative	1	1	1			+0	-1		-1	-1	-100.00%	
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	13.28%	288
General Administrative (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
Management & Administrative	651	877		915	903	+64	-39	-12	+25	+252	2.88%	991
Catering	61	59	60	57	59	+0	-1	+2	-1	-2	-0.94%	68
Household Services	204	188	195	179	172	+8	-23	-7	-15	-32	-8.16%	204
Other Support	33	30	27	31	31	-3	+4	+0	+2	-2	5.07%	56
Portering	8	6	6	6	6	+0	-0	-0	+0	-2	0.00%	7
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.08%	335
Maintenance	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
General Support	342	320		308	303	+4	-20	-5	-17	-39	-5.26%	370
Attendant/ Aide	374	371	359	324	329	-12	-30	+5	-42	-45	-11.28%	386
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,240	1,234	+26	+20	-6	+47	+205	3.95%	1,368
Health & Social Care Assistants	20	34	35	36	35	+1	-0	-1	+1	+15	2.47%	38
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	0.37%	1,792
Home Helps	556	764	837	864	884	+73	+47	+21	+120	+328	15.75%	1,072
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	15.75%	1,072
Health Promotion		20	23	23	23	+3	-0	-0	+3	+23	13.09%	24
Home Care Services	24	25	28	32	31	+4	+3	-0	+7	+7	27.67%	33
Other Care Grades	65	79	77	82	81	-2	+4	-1	+2	+16	2.47%	92
Pastoral Care	12	7	7	7	7	-0	+0	+0	-0	-6	-2.58%	10
Workshop Services	30	39	54	50	49	+14	-4	-0	+10	+20	26.39%	52
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	12.68%	211
Patient & Client Care	2,110	2,526		2,656	2,673	+108	+40	+17	+148	+564	5.85%	3,075



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
Other Medical	34.23	70	1:0.5	51.43%	48.57%	1:0.5	1:0.5	84.29%	40.00%	44.29%	21.43%	78.57%	25.00%	17.65%
Registrar	66.72	69	1:1	57.97%	42.03%	1:1	1:0.9	5.80%	4.35%	1.45%	94.20%	5.80%	97.50%	89.66%
Consultant Psychiatry	40.41	43	1:0.9	44.19%	55.81%	1:0.9	1:0.9	83.72%	34.88%	48.84%	95.35%	4.65%	94.74%	95.83%
Senior House Officer	24.82	25	1:1	40.00%	60.00%	1:1	1:1				96.00%	4.00%	100.00%	93.33%
Senior Registrar	14.19	15	1:0.9	33.33%	66.67%	1:1	1:0.9	20.00%	13.33%	6.67%	93.33%	6.67%	100.00%	90.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Medicine	5.51	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Dentists	26.71	29	1:0.9	31.03%	68.97%	1:0.8	1:1	100.00%	31.03%	68.97%	89.66%	10.34%	88.89%	90.00%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	216	260	1:0.8	46.54%	53.46%	1:0.8	1:0.8	52.69%	22.31%	30.38%	73.85%	26.15%	75.21%	72.66%
Staff Nurse [Intellectual Disability]	263.44	291	1:0.9	11.34%	88.66%	1:0.9	1:0.9	95.53%	9.97%	85.57%	79.73%	20.27%	81.82%	79.46%
Staff Nurses [General/ Children's]	550.21	639	1:0.9	7.67%	92.33%	1:0.9	1:0.9	90.77%	6.73%	84.04%	65.57%	34.43%	89.80%	63.56%
Clinical Nurse/ Midwife Manager 2	216.28	229	1:0.9	20.52%	79.48%	1:1	1:0.9	99.13%	20.52%	78.60%	90.39%	9.61%	95.74%	89.01%
Clinical Nurse/ Midwife Manager 3	29.19	30	1:1	30.00%	70.00%	1:1	1:1	96.67%	26.67%	70.00%	96.67%	3.33%	100.00%	95.24%
Post-registration Nurse/ Midwife Student	12	12	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28.04	57	1:0.5	3.51%	96.49%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Nurse [Psychiatric]	297.56	316	1:0.9	24.68%	75.32%	1:1	1:0.9	99.37%	24.68%	74.68%	91.14%	8.86%	97.44%	89.08%
Advanced Nurse/ Midwife Practitioner	21.42	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Clinical Nurse/ Midwife Manager 1	50.56	55	1:0.9	10.91%	89.09%	1:1	1:0.9	98.18%	10.91%	87.27%	78.18%	21.82%	100.00%	75.51%
Clinical Nurse/ Midwife Specialist	171.49	183	1:0.9	18.03%	81.97%	1:1	1:0.9	100.00%	18.03%	81.97%	88.52%	11.48%	96.97%	86.67%
Director Nursing/Midwifery, Assistant	66.5	70	1:1	11.43%	88.57%	1:1	1:0.9	97.14%	11.43%	85.71%	88.57%	11.43%	87.50%	88.71%
Director of Nursing/Midwifery	29	30	1:1	23.33%	76.67%	1:1	1:1	100.00%	23.33%	76.67%	96.67%	3.33%	100.00%	95.65%
Nursing Education/Clinical	7.57	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Public Health Nurse	148.57	177	1:0.8		100.00%	1:	1:0.8	97.18%		97.18%	72.88%	27.12%		72.88%
Adv. Nurse/ Midwife, Candidate	9.59	10	1:1	10.00%	90.00%	1:1	1:1	70.00%	10.00%	60.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	1,901	2,129	1:0.9	12.92%	87.08%	1:1	1:0.9	93.00%	12.31%	80.70%	80.18%	19.82%	93.82%	78.16%
Physiotherapists	126.67	147	1:0.9	18.37%	81.63%	1:1	1:0.8	96.60%	17.69%	78.91%	68.71%	31.29%	88.89%	64.17%
Social Workers	121.78	130	1:0.9	12.31%	87.69%	1:1	1:0.9	96.15%	12.31%	83.85%	88.46%	11.54%	100.00%	86.84%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
Orthoptists	4.1	6	1:0.7	16.67%	83.33%	1:0.8	1:0.7	50.00%	16.67%	33.33%	16.67%	83.33%		20.00%
Audiology	6.16	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Counsellor Therapists	28.93	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	5.24	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	39.99	43	1:0.9	2.33%	97.67%	1:1	1:0.9	100.00%	2.33%	97.67%	88.37%	11.63%	100.00%	88.10%
Occupational Therapists	151.79	176	1:0.9	5.68%	94.32%	1:0.9	1:0.9	96.02%	5.11%	90.91%	77.84%	22.16%	90.00%	77.11%
Pharmacists	2.56	3	1:0.9	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Podiatrists & Chiropodists	19.11	22	1:0.9	9.09%	90.91%	1:1	1:0.9	100.00%	9.09%	90.91%	72.73%	27.27%	100.00%	70.00%
Psychologists	73.69	81	1:0.9	22.22%	77.78%	1:1	1:0.9	92.59%	19.75%	72.84%	80.25%	19.75%	94.44%	76.19%
Radiographers	4.4	5	1:0.9	20.00%	80.00%	1:0.8	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	35.22	38	1:0.9	13.16%	86.84%	1:1	1:0.9	100.00%	13.16%	86.84%	81.58%	18.42%	100.00%	78.79%
Speech & Language Therapists	76.97	90	1:0.9	2.22%	97.78%	1:1	1:0.9	97.78%	1.11%	96.67%	76.67%	23.33%	100.00%	76.14%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	7.81	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Vaccinators	8.9	17	1:0.5	5.88%	94.12%	1:0.3	1:0.5				5.88%	94.12%		6.25%
Health & Social Care Professionals	714	812	1:0.9	11.45%	88.55%	1:1	1:0.9	94.09%	10.71%	83.37%	76.60%	23.40%	90.32%	74.83%
General Administrative (III & IV)	546.97	620	1:0.9	10.00%	90.00%	1:1	1:0.9	84.52%	8.06%	76.45%	73.39%	26.61%	91.94%	71.33%
Middle Management (V-VII)	275.13	288	1:1	11.11%	88.89%	1:1	1:1	96.18%	9.72%	86.46%	85.76%	14.24%	93.75%	84.77%
Senior Management (VIII & GM)	71.73	74	1:1	20.27%	79.73%	1:1	1:1	93.24%	16.22%	77.03%	93.24%	6.76%	93.33%	93.22%
Executive Management	8.78	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Management & Administrative	903	991	1:0.9	11.50%	88.50%	1:1	1:0.9	88.70%	9.59%	79.11%	78.71%	21.29%	92.98%	76.85%
Other Support	31.31	56	1:0.6	30.36%	69.64%	1:0.8	1:0.5	96.43%	30.36%	66.07%	32.14%	67.86%	58.82%	20.51%
Household Services	172.34	204	1:0.8	19.61%	80.39%	1:0.9	1:0.8	93.14%	14.71%	78.43%	55.39%	44.61%	80.00%	49.39%
Portering	6.15	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
Catering	58.74	68	1:0.9	26.47%	73.53%	1:1	1:0.8	97.06%	25.00%	72.06%	55.88%	44.12%	83.33%	46.00%
Maintenance	34.28	35	1:1	100.00%		1:1	1:	97.14%	97.14%		100.00%		100.00%	
General Support	303	370	1:0.8	31.62%	68.38%	1:0.9	1:0.8	94.59%	28.11%	66.49%	56.22%	43.78%	82.05%	44.27%
Attendant/ Aide	328.98	386	1:0.9	22.80%	77.20%	1:1	1:0.8	96.11%	20.73%	75.39%	52.85%	47.15%	87.50%	42.62%
Health Care Assistant/ Care Assistant	1,234.09	1,368	1:0.9	25.07%	74.93%	1:0.9	1:0.9	94.81%	23.83%	70.98%	75.15%	24.85%	88.34%	70.73%
Home Helps	884.46	1,072	1:0.8	7.46%	92.54%	1:0.9	1:0.8	52.71%	5.04%	47.67%	1.40%	98.60%	1.25%	1.41%
Pastoral Care	6.79	10	1:0.7	100.00%		1:0.7	1:	20.00%	20.00%		60.00%	40.00%	60.00%	
Health & Social Care Assistants	34.88	38	1:0.9	13.16%	86.84%	1:0.9	1:0.9	78.95%	10.53%	68.42%	81.58%	18.42%	80.00%	81.82%
Health Promotion	22.63	24	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
Home Care Services	31.28	33	1:0.9	18.18%	81.82%	1:1	1:0.9	96.97%	18.18%	78.79%	87.88%	12.12%	100.00%	85.19%
Other Care Grades	80.9	92	1:0.9	34.78%	65.22%	1:0.9	1:0.9	97.83%	33.70%	64.13%	70.65%	29.35%	78.13%	66.67%
Workshop Services	49.43	52	1:1	32.69%	67.31%	1:1	1:0.9	98.08%	32.69%	65.38%	94.23%	5.77%	100.00%	91.43%
Patient & Client Care	2,673	3,075	1:0.9	18.96%	81.04%	1:0.9	1:0.9	80.07%	16.98%	63.09%	47.12%	52.88%	75.64%	40.45%



CHO 1 MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
Cavan/ Monaghan	1,545	1,782	1:0.9	12.46%	87.54%	1:0.9	1:0.9	88.27%	10.72%	77.55%	67.28%	32.72%	89.19%	64.17%
Donegal	2,943	3,373	1:0.9	17.52%	82.48%	1:0.9	1:0.9	83.13%	14.79%	68.34%	57.22%	42.78%	74.28%	53.59%
Other CHO 1	88	92	1:1	16.30%	83.70%	1:1	1:1	90.22%	14.13%	76.09%	94.57%	5.43%	100.00%	93.51%
Sligo/ Leitrim	2,134	2,390	1:0.9	19.87%	80.13%	1:1	1:0.9	88.37%	17.78%	70.59%	72.89%	27.11%	89.26%	68.83%



Month-on-Month Summary

WTE change since APR 2024	% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANKP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administration	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.22%	-14.7	+2.5	-6.2	+1.9	+1.4	+4.8	-6.6	+1.3	-7.7	-8.5	-2.4	-1.9	-24.9	+3.1	-6.3	+0.8	+1.7	-8.1	-6.8	+0.2	+5.2	-2.3	-2.3	-7.5	-12.1	-4.9	-6.2	-5.1	-1.4	+28.6	-1.7	+17.4
Donegal 46026	+0.02%	+0.6	-0.1	+0.1	+1.0	+0.2	+1.1	-0.6	+0.6	-3.3	-2.4	-0.3	-1.0	-7.0	+0.4	-0.3	+1.4	+0.3	+0.7	+0.0	+0.4	+2.9	-1.3	-0.7	-3.3	-5.3	+1.6	-0.2	+1.5	-2.8	+10.9	-0.7	+7.4
Sligo/ Leitrim 46027	-0.30%	-6.4	+1.2	-0.1	-0.0	+1.3	+2.3	-4.2	-1.0	-5.8	-2.8	-1.2	-0.0	-15.0	+1.8		-0.0	+0.9	-0.2	-0.0	-0.0	+2.3	+0.1	-1.0	-1.7	-2.7	-1.3	-0.0	-1.3	-1.9	+10.0	-0.3	+7.9
Cavan/ Monaghan 46028	-0.49%	-7.7	+1.5	-0.1	+0.0	-0.0	+1.4	-1.8	+1.3	+1.4	-3.3	-1.0	+0.0	-3.3	+1.1		-0.8	+0.5	-0.5		-0.2	+0.1	-0.9	+0.5	-2.2	-2.6	-5.3	-0.0	-5.3	+3.2	-0.3	-0.8	+2.1
Other CHO 1 46034	-1.33%	-1.2						+0.0	+0.4	+0.0				+0.4				+0.0		+0.0	+0.0	+0.0	-0.1	-1.1	-0.3	-1.6							



CHO 1 Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HASC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.05%	+3	+5	-0	-0	-3	+1	-6	+0	+17	-14	+16	-1	+13	-4	+0	+4	+1	+7	-1	+2	+9	-3	-9	-27	-39	-20	-0	-20	-10	+47	+3	+40
Donegal	+0.70%	+21	+1	-1	-1	-5	-6	-0	-0	-2	-4	+13	+0	+6	+3	+0	+3	+0	+5	-1	+3	+15	-2	-2	-9	-13	-8	-0	-8	-17	+41	+4	+27
Sligo/ Leitrim	-0.52%	-11	+3	-2	-0	+0	+1	-0	-1	+6	-7	+10	-1	+7	-3	+0	+1	+2	+1	-0	-0	+1	+0	-6	-8	-14	-6	-0	-7	+1	+2	-2	+1
Cavan/ Monaghan	-0.23%	-4	+1	+3	+1	+2	+6	-5	+1	+13	-3	-6	+0	-0	-4	+0	-1	-0	+1	+0	-2	-6	-1	+2	-10	-10	-5	+0	-5	+6	+4	+1	+12
Other CHO 1	-2.81%	-3						+0	+0	+0				+0			-1			+0	+0	-1	-0	-2	+1	-2							



CHO 1 Employment Report: MAY 2024

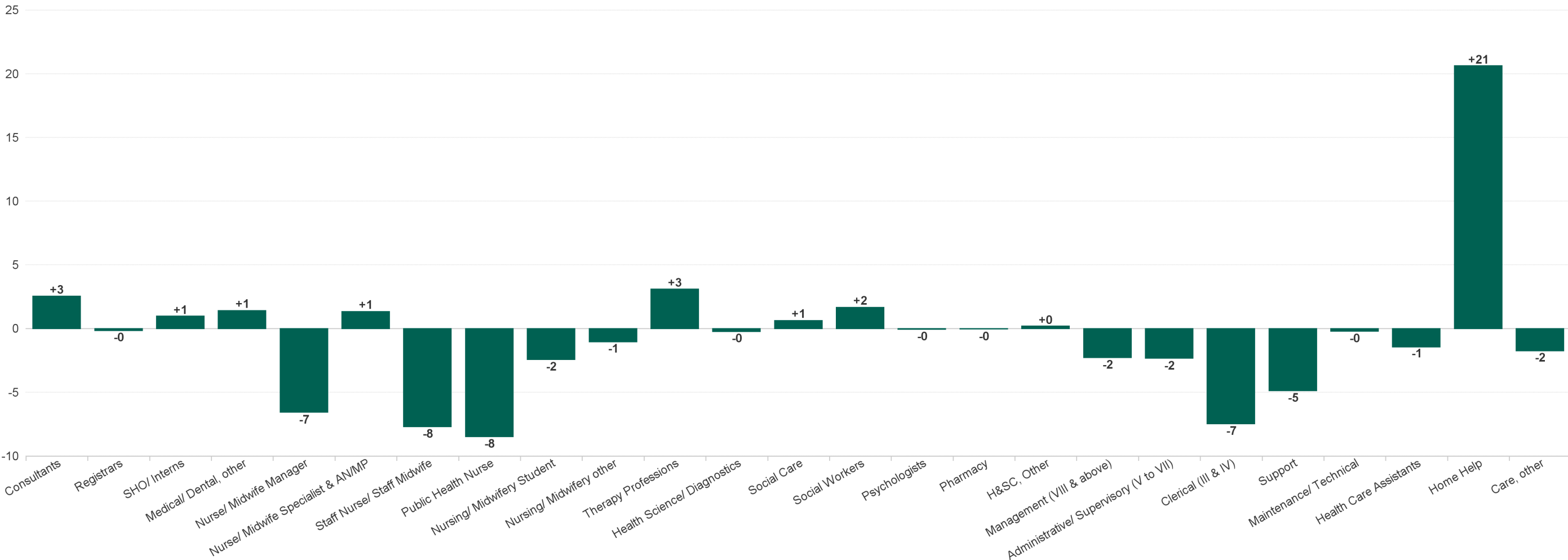
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.21%	+145	+6	+4	+2	+2	+13	+0	+15	+33	+1	+2	+0	+50	+4	+1	+10	+9	+2	-1	+1	+27	-2	-2	-13	-16	-21	+1	-20	-12	+94	+10	+91
Donegal	+4.31%	+122	+1	+4	+1	+0	+7	+1	+3	+6	+1	+4	-0	+14	+13	+1	+4	+3	+3	-1	+2	+26	-0	-6	-4	-11	-8	-0	-8	-8	+95	+6	+93
Sligo/ Leitrim	-0.03%	-1	+2	+1	-1	+2	+4	-4	+4	+15	-2	-1	+1	+12	-4		+3	+4	-2	-0	+1	+2	+0	+0	-3	-2	-13	+1	-13	-10	+8	-0	-3
Cavan/ Monaghan	+1.99%	+30	+3	-1	+2	-1	+3	+4	+6	+12	+2	-1	+0	+23	-5		+3	+3	+2		-3	-0	-2	+7	-3	+3	+0	+0	+1	+6	-9	+4	+0
Other CHO 1	-6.55%	-6						+0	+1	+0				+1				-1		+0	+0	-1	-0	-3	-3	-6							



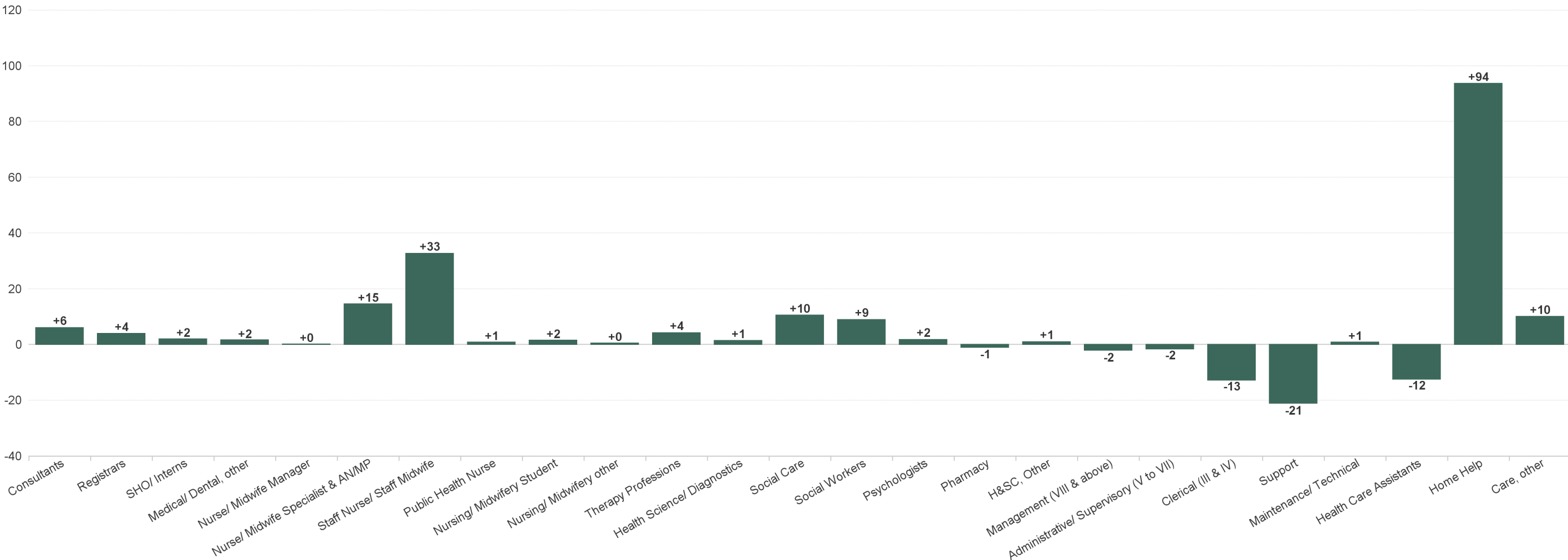
CHO 1 Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



CHO 1 Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



CHO 1 Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

