

CHO 1 Employment Report: JUL 2024

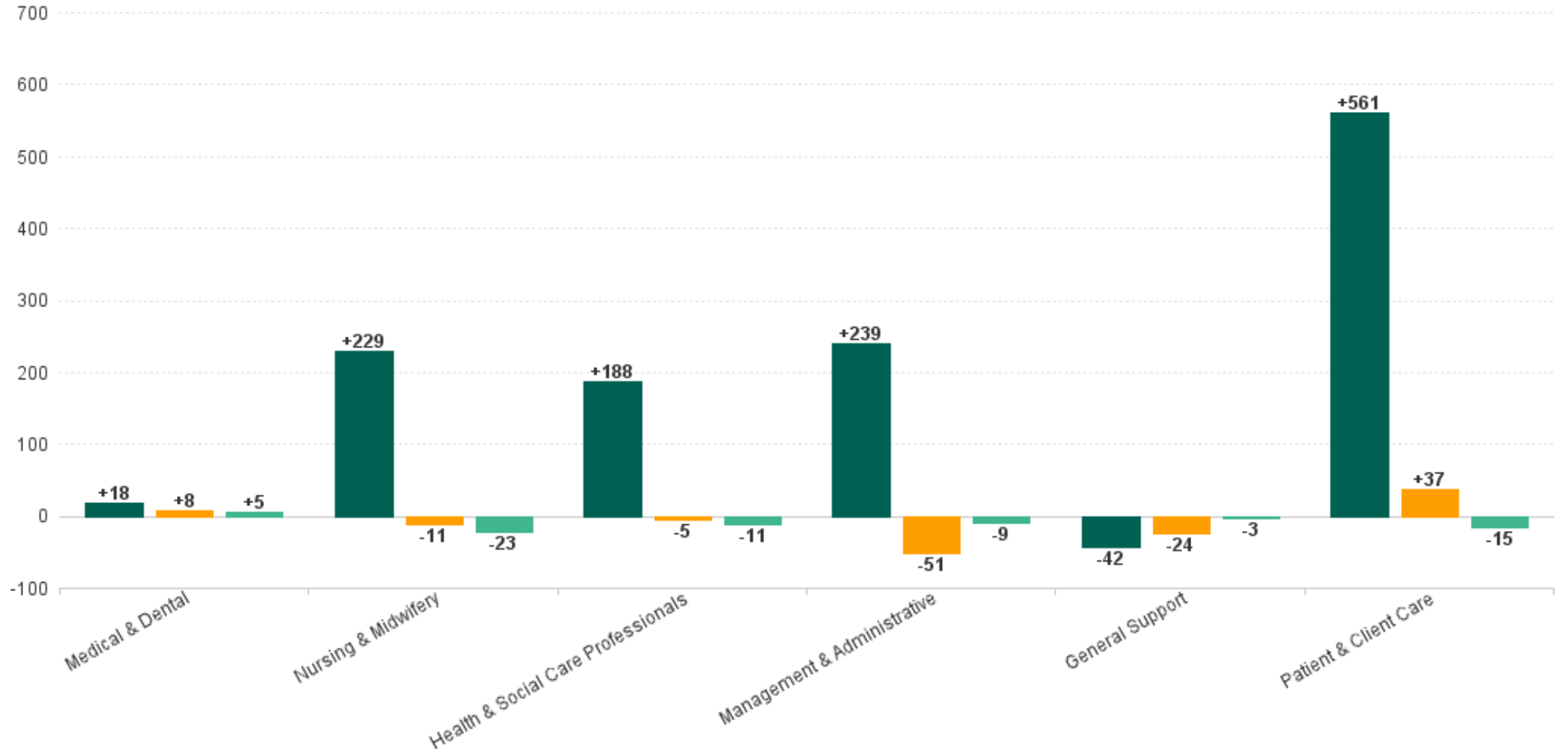
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+0	7,624
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	+0	50
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	+0	110
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	+0	31
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	0	97
Medical & Dental	205	209	215	218	223	+5	+8	+5	+14	+18	+0	288
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	+0	412
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	+0	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	+0	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0	176
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9			+6	-9		-3	-11	-1	
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	4	+0	-6	-7	-6	-3	-1	4
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	28	28	-3	23.74	0	+20	+25	+3	57
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	+1	61
Nursing/ Midwifery other	6	8	8	8	7	0	-1	0	-1	+2	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,900	1,878	+78	-11	-23	+67	+229	+0	2,100
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	+0	488
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	0	+2	+5	+0	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+1	38
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0	3
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+0	78
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+0	129
H&SC, Other	32	47	49	48	46	+3	-3	-2	0	+14	0	61
Health & Social Care Professionals	513	655	706	712	701	+51	-5	-11	+46	+188	+0	810
Management (VIII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	+0	85
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	+0	283
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	0	613
Management & Administrative	651	877	941	899	890	+64	-51	-9	+13	+239	+0	981
Support	306	283	288	269	265	+5	-24	-4	-18	-41	0	331
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	0	35
General Support	342	320	323	303	300	+4	-24	-3	-20	-42	0	366
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	0	1,782
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	+0	1,082
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	+0	215
Patient & Client Care	2,110	2,526	2,633	2,685	2,671	+108	+37	-15	+145	+561	+0	3,079



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



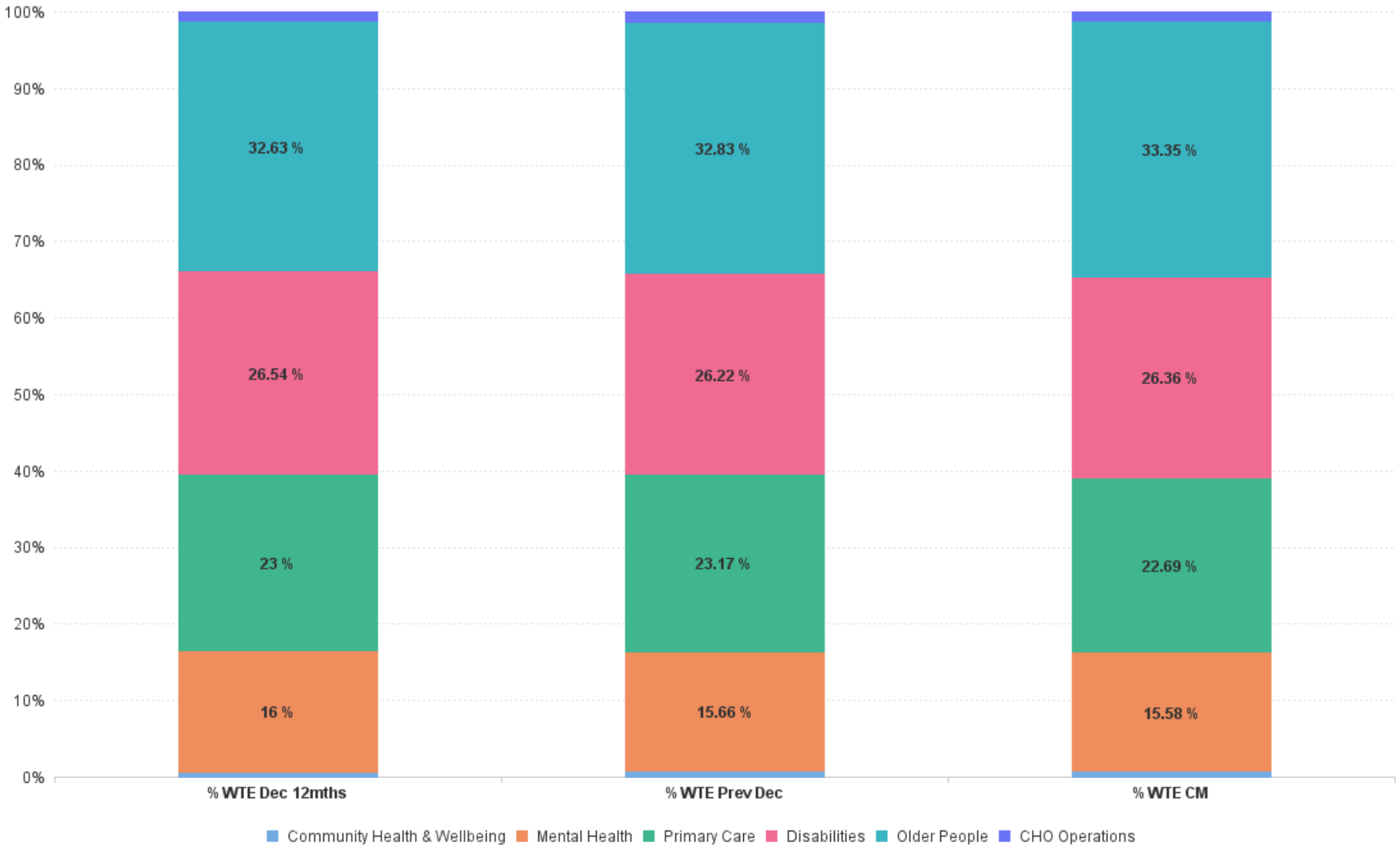
Employment Report by Care Group : JUL 2024

CHO 1 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624
Community Health & Wellbeing		28	42	42	42	+14	0	0	+14	+42	+49.2%	45
Mental Health	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	+1.4%	1,141
Primary Care	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	+2.7%	1,770
Disabilities	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	+3.4%	1,951
Older People	1,836	2,087	2,202	2,231	2,221	+114	+20	-10	+134	+386	+6.4%	2,620
CHO Operations		89	101	95	93	+12	-8	-2	+4	+93	+4.2%	97
Community Services	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 1 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624
Health Service Executive	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	+18.3%	50
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	+22.7%	110
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	+9.4%	31
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	-18.0%	97
Medical & Dental	205	209	215	218	223	+5	+8	+5	+14	+18	+6.5%	288
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	+3.7%	412
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	+17.5%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	+1.0%	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0.7%	176
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9			+6	-9		-3	-11	-1	
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	4	+0	-6	-7	-6	-3	-0.58	4
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	28	28	-3	+24	-0	+20	+25	2.55	57
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	+57.7%	61
Nursing/ Midwifery other	6	8	8	8	7	-0	-1	-0	-1	+2	-8.3%	8
Nursing & Midwifery	1,648	1,811	1,889	1,900	1,878	+78	-11	-23	+67	+229	+3.7%	2,100
<i>Dietitians</i>	17	32	38	39	42	+6	+4	+3	+10	+25	0.31	48
<i>Occupational Therapists</i>	128	156	154	153	151	-2	-3	-2	-5	+22	-0.03	172
<i>Orthoptists</i>	3	4	4	4	4	-0	+0	-0	+0	+1	0.03	6
<i>Physiotherapists</i>	90	118	127	128	125	+10	-3	-3	+7	+35	0.06	148
<i>Podiatrists & Chiropodists</i>	9	21	20	20	20	-1	-0	+0	-1	+11	-0.06	24
<i>Speech & Language Therapists</i>	69	75	79	78	76	+4	-2	-2	+1	+7	0.02	90
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	+3.0%	488
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	-0	+2	+5	+22.6%	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+75.5%	38
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+9.4%	78
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+10.0%	129
H&SC, Other	32	47	49	48	46	+3	-3	-2	-0	+14	-0.9%	61
Health & Social Care Professionals	513	655	706	712	701	+51	-5	-11	+46	+188	+7.0%	810
Management (VIII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	+2.3%	85
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	+10.4%	283
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.6%	613
Management & Administrative	651	877	941	899	890	+64	-51	-9	+13	+239	+1.4%	981
Support	306	283	288	269	265	+5	-24	-4	-18	-41	-6.4%	331
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	-5.1%	35
General Support	342	320	323	303	300	+4	-24	-3	-20	-42	-6.3%	366
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	-0.4%	1,782
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	+16.3%	1,082
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	+15.9%	215
Patient & Client Care	2,110	2,526	2,633	2,685	2,671	+108	+37	-15	+145	+561	+5.7%	3,079

by S38 Agency: JUL 2024

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
											-100.0%	
											-100.0%	

CHO 1 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		28	42	42	42	+14	0	0	+14	+42	+0	45
Nurse/ Midwife Manager			2	2	2	+2	0	0	+2	+2	-1	2
Nursing & Midwifery			2	2	2	+2	0	0	+2	+2	-1	2
Occupational Therapists		1				-1			-1		-1	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+3	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	0	+3	+5	+2	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+1	8
Management & Administrative		7	16	17	17	+9	+1	0	+10	+17	+1	18
Care, other		20	23	22	23	+3	0	+0	+3	+23	+0	24
Patient & Client Care		20	23	22	23	+3	0	+0	+3	+23	+0	24

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	+0	1,141
Consultants	31	34	36	41	39	+2	+3	-2	+6	+9	+0	43
Registrars	24	35	39	39	37	+4	-2	-2	+2	+12	+0	42
SHO/ Interns	25	21	23	24	22	+2	-1	-1	+2	-3	+0	28
Medical & Dental	81	89	98	103	99	+9	+0	-5	+9	+18	+0	113
Nurse/ Midwife Manager	117	118	120	115	111	+2	-8	-3	-6	-6	0	117
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	0	+10	+34	+0	107
Staff Nurse/ Staff Midwife	297	294	288	294	289	-6	+2	-5	-4	-8	0	312
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-1	
Pre-registration Nurse/ Midwife Intern		2	3	12	13	+1	+10	+0	+11	+13	+6	25
Nursing/ Midwifery Student		5	8	12	13	+3	+5	+0	+8	+13	+2	25
Nursing/ Midwifery other		2	2	2	2	0	0	0	0	+2	0	2
Nursing & Midwifery	482	510	518	525	517	+8	-1	-8	+7	+35	+0	563
Dietitians		3	4	4	3	+1	-1	0	+0	+3	+0	4
Occupational Therapists		33	33	34	32	+0	-2	0	-2	-1	0	35
Podiatrists & Chiropodists		1	1			-1			-1	-1	-1	
Speech & Language Therapists		3	3	3	3	0	0	+0	0	+1	0	4
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+3	0	43
Social Care	4	4	2	2	2	-1	+0	0	-1	-1	0	3
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+0	1
Psychologists	21	25	28	29	27	+3	0	-1	+3	+7	+0	30
Social Workers	39	48	48	49	50	+0	+2	+1	+2	+11	+0	54
H&SC, Other	13	18	20	23	23	+1	+4	0	+5	+10	+0	26
Health & Social Care Professionals	113	136	140	143	142	+4	+2	-1	+6	+29	+0	157
Management (VIII & above)	6	9	7	6	6	-2	0	+1	-3	+1	0	7
Administrative/ Supervisory (V to VII)	30	30	34	35	35	+4	+0	-1	+5	+5	+0	37
Clerical (III & IV)	85	89	95	90	89	+5	-5	-1	+0	+4	+0	97
Management & Administrative	121	128	135	131	130	+7	-5	-1	+2	+9	+0	141
Support	62	58	60	56	54	+2	-6	-1	-3	-8	0	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	0	16
General Support	79	74	76	72	70	+2	-5	-1	-4	-8	0	77
Health Care Assistants	66	75	74	73	72	-1	-2	-2	-3	+5	0	80
Care, other	11	12	10	9	9	-2	-1	0	-3	-2	0	10
Patient & Client Care	77	86	83	82	80	-3	-3	-2	-6	+3	0	90



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	+0	1,770
Consultants	3	5	6	7	6	+1	+0	0	+1	+3	+0	7
Registrars	41	42	44	45	57	+2	+13	+13	+15	+16	+0	67
SHO/ Interns	1	1	2	2	2	+1	-1	-1	+1	+1	+1	3
Medical/ Dental, other	47	42	42	42	41	0	-1	-1	-1	-6	0	53
Medical & Dental	92	90	94	95	106	+4	+12	+11	+16	+14	+0	130
Nurse/ Midwife Manager	36	51	60	66	64	+9	+4	-2	+13	+27	+0	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	59	58	+13	-4	-1	+9	+37	+0	62
Staff Nurse/ Staff Midwife	85	116	145	156	157	+29	+12	+1	+41	+72	+0	195
Public Health Nurse	156	151	161	148	151	+10	-10	+3	+1	-4	+0	174
Post-registration Nurse/ Midwife Student	7	10	10	11	4	+0	-6	-7	-6	-3	-1	4
Nursing/ Midwifery Student	7	10	10	11	4	+0	-6	-7	-6	-3	-1	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-1	
Nursing & Midwifery	306	377	438	440	434	+60	-4	-6	+57	+128	+0	505
Dietitians	17	26	30	30	34	+4	+4	+4	+8	+17	+0	38
Occupational Therapists	73	79	76	75	76	-3	0	+0	-4	+3	0	86
Orthoptists	3	4	4	4	4	0	+0	0	+0	+1	+0	6
Physiotherapists	81	96	105	104	101	+9	-4	-4	+5	+20	+0	121
Podiatrists & Chiropodists	8	21	20	20	20	0	0	+0	-1	+12	0	24
Speech & Language Therapists	46	53	55	50	49	+1	-6	-1	-4	+3	0	57
Therapy Professions	227	279	289	284	283	+11	-6	-1	+5	+56	+0	332
Health Science/ Diagnostics	5	9	11	12	11	+2	+0	0	+2	+6	+0	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+0	1
Psychologists	35	28	26	27	26	-2	0	-1	-2	-9	0	29
Social Workers	13	25	26	26	26	+1	0	0	+1	+13	+0	28
H&SC, Other	7	20	17	12	10	-3	-8	-2	-10	+3	-1	21
Health & Social Care Professionals	287	362	371	361	356	+10	-15	-4	-5	+69	0	424
Management (VIII & above)	32	30	33	30	31	+3	-1	+2	+2	-1	+0	32
Administrative/ Supervisory (V to VII)	64	94	107	102	101	+13	-6	-1	+7	+37	+0	107
Clerical (III & IV)	236	293	304	286	285	+11	-19	-2	-8	+49	0	326
Management & Administrative	331	416	443	418	417	+27	-26	-1	+0	+85	+0	465
Support	72	84	77	75	73	-7	-4	-2	-11	+1	0	106
Maintenance/ Technical	6	9	9	8	9	+0	+0	+1	+0	+3	+0	9
General Support	78	93	86	83	82	-7	-4	-1	-11	+4	0	115
Health Care Assistants	32	69	61	60	56	-8	-6	-5	-14	+24	0	61
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+0	1
Care, other	55	64	60	62	61	-4	+0	-1	-3	+6	0	69
Patient & Client Care	87	134	122	122	117	-12	-5	-6	-17	+30	0	131

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	+0	1,951
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+0	6
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+0	6
Nurse/ Midwife Manager	105	112	121	120	117	+9	-4	-3	+5	+12	+0	123
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+1	14
Staff Nurse/ Staff Midwife	324	335	318	313	312	-18	-5	-1	-23	-11	0	343
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery awaiting registration	11		4			+4	-4			-11	-1	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	-4	+14	0	+10	+13	+2	32
Nursing/ Midwifery Student	14	6	6	16	16	+0	+10	0	+10	+2	+2	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	0	+0	0	+0	5
Nursing & Midwifery	455	467	464	468	464	-3	0	-4	-3	+10	0	518
Dietitians		2	1	2	2	-1	+1	0	+1	+2	+0	3
Occupational Therapists	13	22	19	21	21	-3	+1	0	-1	+8	0	25
Physiotherapists	9	17	13	14	15	-3	+2	+1	-2	+6	0	17
Speech & Language Therapists	21	18	20	24	23	+2	+3	-1	+5	+2	+0	28



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	+0	1,951
Therapy Professions	42	58	54	61	61	-5	+7	+0	+3	+19	+0	73
Social Care	8	17	29	33	34	+13	+4	+1	+17	+26	+1	35
Psychologists	5	12	14	18	16	+2	+3	-1	+5	+12	+0	18
Social Workers	16	17	24	26	24	+8	-1	-2	+7	+8	+0	27
H&SC, Other	12	8	5	6	5	-3	0	0	-3	-7	0	6
Health & Social Care Professionals	82	112	127	143	140	+15	+14	-3	+29	+58	+0	159
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+0	16
Administrative/ Supervisory (V to VII)	28	55	57	55	54	+3	-4	-1	-1	+26	0	57
Clerical (III & IV)	50	63	61	60	59	-2	-2	-1	-4	+9	0	66
Management & Administrative	91	133	134	131	128	+2	-6	-2	-4	+37	0	139
Support	49	30	29	25	25	-1	-5	0	-6	-24	0	32
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0	4
General Support	55	34	33	29	29	-1	-5	0	-6	-26	0	36
Health Care Assistants	761	884	916	913	905	+32	-11	-9	+20	+143	+0	994
Home Help	13	16	13	13	13	-3	0	0	-3	-1	0	23
Care, other	37	49	69	73	74	+19	+5	+1	+24	+37	+0	76
Patient & Client Care	812	949	997	999	991	+48	-6	-8	+42	+180	+0	1,093

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	1,836	2,087	2,202	2,231	2,221	+114	+20	-10	+134	+386	+0	2,620
Registrars				1	0		+0	-1	+0	+0	-1	1
Medical/ Dental, other	30	27	20	15	15	-7	-5	0	-12	-15	0	38
Medical & Dental	30	27	20	16	15	-7	-5	-1	-12	-15	0	39
Nurse/ Midwife Manager	91	91	93	93	93	+2	+0	-1	+2	+2	+0	98
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	23	+4	+0	+0	+4	+16	+0	23
Staff Nurse/ Staff Midwife	307	338	342	340	336	+4	-7	-4	-3	+28	0	380
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	405	449	459	457	453	+10	-6	-4	+4	+48	+0	503
Dietitians		1	3	3	2	+2	-1	0	+1	+2	+1	3
Occupational Therapists	10	20	25	25	23	+5	-2	-2	+2	+12	+0	26
Physiotherapists	1	5	8	8	8	+3	-1	-1	+3	+7	+0	9
Speech & Language Therapists			1	1	1	+1	+0	0	+1	+1	-1	1
Therapy Professions	11	27	37	36	34	+10	-4	-3	+7	+22	+0	39
Health Science/ Diagnostics	1									-1	-1	1
Psychologists				1	1		+1	+0	+1	+1	-1	1
Social Workers	18	9	12	11	11	+3	-1	0	+1	-7	+0	12
H&SC, Other			6	6	7	+6	+1	+1	+7	+7	-1	7
Health & Social Care Professionals	30	36	55	54	51	+19	-4	-2	+15	+22	+0	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	0	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+0	34
Clerical (III & IV)	85	86	88	83	80	+2	-8	-3	-5	-5	0	96
Management & Administrative	107	121	131	126	123	+10	-8	-3	+3	+16	+0	140
Support	123	111	122	113	113	+12	-10	0	+2	-10	+0	132
Maintenance/ Technical	7	8	6	6	6	-2	0	+0	-2	-1	0	6
General Support	130	118	129	119	119	+10	-10	0	+0	-11	+0	138
Health Care Assistants	563	564	557	554	553	-7	-3	-1	-10	-10	0	647
Home Help	543	748	824	874	876	+76	+52	+2	+127	+333	+0	1,058
Care, other	28	24	27	31	31	+3	+4	0	+6	+3	+0	36
Patient & Client Care	1,134	1,336	1,408	1,459	1,460	+71	+52	+1	+123	+326	+0	1,741



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		89	101	95	93	+12	-8	-2	+4	+93	+0	97
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	0	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	0	+2	+5	+1	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	0	0	+1	0	2
Nursing & Midwifery		7	7	8	8	+0	+1	0	+1	+8	+0	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		8	10	9	8	+2	-2	-1	0	+8	0	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals		9	12	11	10	+3	-2	-1	+1	+10	+0	10
Management (VIII & above)		17	17	15	15	+0	-1	0	-1	+15	0	16
Administrative/ Supervisory (V to VII)		37	45	41	41	+8	-5	0	+3	+41	+0	42
Clerical (III & IV)		19	20	20	19	+0	-1	-1	0	+19	0	20
Management & Administrative		73	82	76	75	+9	-7	-1	+2	+75	+0	78

Employment Report by Care Group (HSE Only) JUL 2024

CHO 1 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		28	42	42	42	+14	0	0	+14	+42	+49.2%	45
Nurse/ Midwife Manager			2	2	2	+2	0	0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	0	0	+2	+2	-100.0%	2
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	0	+3	+5	+180.2%	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+80.1%	8
Management & Administrative		7	16	17	17	+9	+1	0	+10	+17	+139.0%	18
Care, other		20	23	22	23	+3	0	+0	+3	+23	+12.8%	24
Patient & Client Care		20	23	22	23	+3	0	+0	+3	+23	+12.8%	24



Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	+1.4%	1,141
Consultants	31	34	36	41	39	+2	+3	-2	+6	+9	+16.8%	43
Registrars	24	35	39	39	37	+4	-2	-2	+2	+12	+5.6%	42
SHO/ Interns	25	21	23	24	22	+2	-1	-1	+2	-3	+7.4%	28
Medical & Dental	81	89	98	103	99	+9	+0	-5	+9	+18	+10.2%	113
Nurse/ Midwife Manager	117	118	120	115	111	+2	-8	-3	-6	-6	-5.3%	117
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	0	+10	+34	+10.8%	107
Staff Nurse/ Staff Midwife	297	294	288	294	289	-6	+2	-5	-4	-8	-1.5%	312
<i>Nursing/ Midwifery awaiting registration</i>		3	5				-5	-5	-3		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>		2	3	12	13	+13	+10	+10	+11	+13	+400.0%	25
Nursing/ Midwifery Student		5	8	12	13	+3	+5	+0	+8	+13	+161.5%	25
Nursing/ Midwifery other		2	2	2	2	0	0	0	0	+2	-2.1%	2
Nursing & Midwifery	482	510	518	525	517	+8	-1	-8	+7	+35	+1.3%	563
<i>Dietitians</i>		3	4	4	3	+3	-1	-1	+0	+3	-15.0%	4
<i>Occupational Therapists</i>	33	33	34	32	32	-1	-2	-2	-2	-1	-5.7%	35
<i>Podiatrists & Chiropodists</i>	1	1				-1			-1	-1		
<i>Speech & Language Therapists</i>	3	3	3	3	3	+1	0	0	0	+1	-0.3%	4
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+3	-4.9%	43
Social Care	4	4	2	2	2	-1	+0	0	-1	-1	-38.8%	3
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+4.9%	1
Psychologists	21	25	28	29	27	+3	0	-1	+3	+7	+10.9%	30
Social Workers	39	48	48	49	50	+0	+2	+1	+2	+11	+4.1%	54
H&SC, Other	13	18	20	23	23	+1	+4	0	+5	+10	+25.5%	26
Health & Social Care Professionals	113	136	140	143	142	+4	+2	-1	+6	+29	+4.3%	157
Management (VIII & above)	6	9	7	6	6	-2	0	+1	-3	+1	-28.7%	7
Administrative/ Supervisory (V to VII)	30	30	34	35	35	+4	+0	-1	+5	+5	+14.9%	37
Clerical (III & IV)	85	89	95	90	89	+5	-5	-1	+0	+4	+0.1%	97
Management & Administrative	121	128	135	131	130	+7	-5	-1	+2	+9	+1.6%	141
Support	62	58	60	56	54	+2	-6	-1	-3	-8	-5.8%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	-2.2%	16
General Support	79	74	76	72	70	+2	-5	-1	-4	-8	-5.0%	77
Health Care Assistants	66	75	74	73	72	-1	-2	-2	-3	+5	-3.9%	80
Care, other	11	12	10	9	9	-2	-1	0	-3	-2	-27.4%	10
Patient & Client Care	77	86	83	82	80	-3	-3	-2	-6	+3	-7.1%	90

Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	+2.7%	1,770
Consultants	3	5	6	7	6	+1	+0	0	+1	+3	+28.3%	7
Registrars	41	42	44	45	57	+2	+13	+13	+15	+16	+36.2%	67
SHO/ Interns	1	1	2	2	2	+1	-1	-1	+1	+1	+51.5%	3
Medical/ Dental, other	47	42	42	42	41	0	-1	-1	-1	-6	-2.9%	53
Medical & Dental	92	90	94	95	106	+4	+12	+11	+16	+14	+17.6%	130
Nurse/ Midwife Manager	36	51	60	66	64	+9	+4	-2	+13	+27	+24.9%	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	59	58	+13	-4	-1	+9	+37	+18.2%	62
Staff Nurse/ Staff Midwife	85	116	145	156	157	+29	+12	+1	+41	+72	+34.9%	195
Public Health Nurse	156	151	161	148	151	+10	-10	+3	+1	-4	+0.6%	174
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	4	-3	-6	-6	-6	-3	-60.0%	4
Nursing/ Midwifery Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.2%	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	440	434	+60	-4	-6	+57	+128	+15.0%	505
<i>Dietitians</i>	17	26	30	30	34	+17	+4	+4	+8	+17	+12.1%	38
<i>Occupational Therapists</i>	73	79	76	75	76	+3	0	0	-4	+3	-0.4%	86
<i>Orthoptists</i>	3	4	4	4	4	+1	+0	+0	+0	+1	+6.7%	6
<i>Physiotherapists</i>	81	96	105	104	101	+20	-4	-4	+5	+20	-3.6%	121
<i>Podiatrists & Chiropodists</i>	8	21	20	20	20	+12	0	0	-1	+12	-2.4%	24
<i>Speech & Language Therapists</i>	46	53	55	50	49	+3	-6	-6	-4	+3	-10.1%	57
Therapy Professions	227	279	289	284	283	+11	-6	-1	+5	+56	+1.6%	332
Health Science/ Diagnostics	5	9	11	12	11	+2	+0	0	+2	+6	+22.6%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	27	26	-2	0	-1	-2	-9	-7.5%	29
Social Workers	13	25	26	26	26	+1	0	0	+1	+13	+2.4%	28
H&SC, Other	7	20	17	12	10	-3	-8	-2	-10	+3	-51.4%	21
Health & Social Care Professionals	287	362	371	361	356	+10	-15	-4	-5	+69	-1.4%	424
Management (VIII & above)	32	30	33	30	31	+3	-1	+2	+2	-1	+5.5%	32
Administrative/ Supervisory (V to VII)	64	94	107	102	101	+13	-6	-1	+7	+37	+7.1%	107
Clerical (III & IV)	236	293	304	286	285	+11	-19	-2	-8	+49	-2.7%	326
Management & Administrative	331	416	443	418	417	+27	-26	-1	+0	+85	+0.1%	465
Support	72	84	77	75	73	-7	-4	-2	-11	+1	-13.1%	106
Maintenance/ Technical	6	9	9	8	9	+0	+0	+1	+0	+3	+2.0%	9
General Support	78	93	86	83	82	-7	-4	-1	-11	+4	-11.7%	115
Health Care Assistants	32	69	61	60	56	-8	-6	-5	-14	+24	-20.0%	61
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	62	61	-4	+0	-1	-3	+6	-5.1%	69
Patient & Client Care	87	134	122	122	117	-12	-5	-6	-17	+30	-12.7%	131

Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	+3.4%	1,951
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	6
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	6
Nurse/ Midwife Manager	105	112	121	120	117	+9	-4	-3	+5	+12	+4.5%	123
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+56.3%	14
Staff Nurse/ Staff Midwife	324	335	318	313	312	-18	-5	-1	-23	-11	-6.8%	343
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
<i>Nursing/ Midwifery awaiting registration</i>	11		4			-11	-4	-4		-11	-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3	6	2	16	16	+13	+14	+14	+10	+13	+618.9%	32
Nursing/ Midwifery Student	14	6	6	16	16	+0	+10	0	+10	+2	+156.6%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	0	+0	0	+8.8%	5
Nursing & Midwifery	455	467	464	468	464	-3	0	-4	-3	+10	-0.6%	518
<i>Dietitians</i>		2	1	2	2	+2	+1	+1	+1	+2	+128.3%	3
<i>Occupational Therapists</i>	13	22	19	21	21	+8	+1	+1	-1	+8	+6.5%	25
<i>Physiotherapists</i>	9	17	13	14	15	+6	+2	+2	-2	+6	+13.2%	17
<i>Speech & Language Therapists</i>	21	18	20	24	23	+2	+3	+3	+5	+2	+15.2%	28
Therapy Professions	42	58	54	61	61	-5	+7	+0	+3	+19	+4.8%	73
Social Care	8	17	29	33	34	+13	+4	+1	+17	+26	+101.6%	35
Psychologists	5	12	14	18	16	+2	+3	-1	+5	+12	+42.4%	18
Social Workers	16	17	24	26	24	+8	-1	-2	+7	+8	+40.0%	27
H&SC, Other	12	8	5	6	5	-3	0	0	-3	-7	-32.6%	6
Health & Social Care Professionals	82	112	127	143	140	+15	+14	-3	+29	+58	+25.8%	159
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	55	54	+3	-4	-1	-1	+26	-1.5%	57
Clerical (III & IV)	50	63	61	60	59	-2	-2	-1	-4	+9	-6.9%	66
Management & Administrative	91	133	134	131	128	+2	-6	-2	-4	+37	-3.1%	139
Support	49	30	29	25	25	-1	-5	0	-6	-24	-18.9%	32
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	29	29	-1	-5	0	-6	-26	-16.7%	36
Health Care Assistants	761	884	916	913	905	+32	-11	-9	+20	+143	+2.3%	994
Home Help	13	16	13	13	13	-3	0	0	-3	-1	-17.9%	23
Care, other	37	49	69	73	74	+19	+5	+1	+24	+37	+49.6%	76
Patient & Client Care	812	949	997	999	991	+48	-6	-8	+42	+180	+4.4%	1,093

Older People

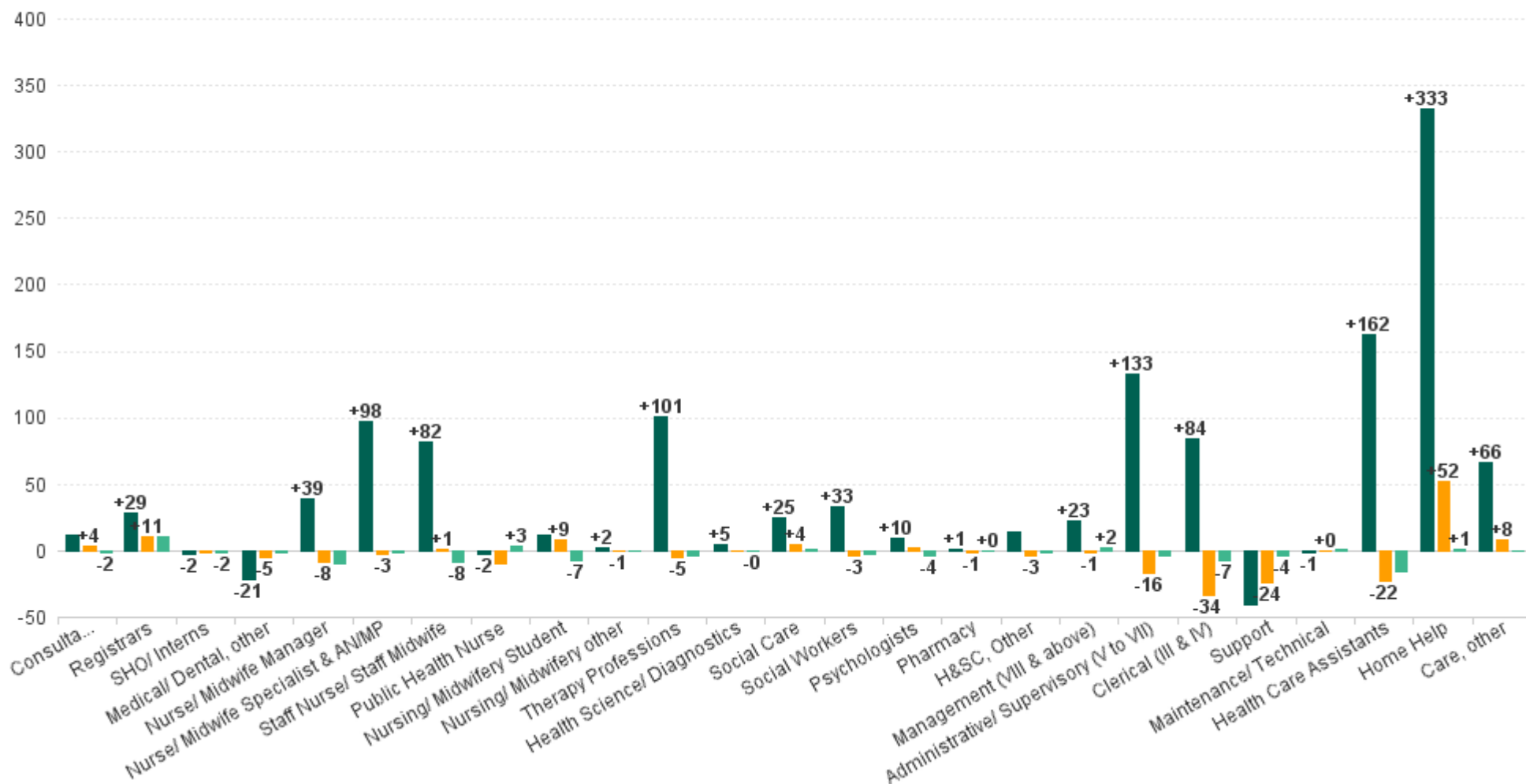
Older People HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,836	2,087	2,202	2,231	2,221	+114	+20	-10	+134	+386	+6.4%	2,620
Registrars				1	0		+0	-1	+0	+0	-100.0%	1
Medical/ Dental, other	30	27	20	15	15	-7	-5	0	-12	-15	-44.3%	38
Medical & Dental	30	27	20	16	15	-7	-5	-1	-12	-15	-43.3%	39
Nurse/ Midwife Manager	91	91	93	93	93	+2	+0	-1	+2	+2	+2.2%	98
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	23	+4	+0	+0	+4	+16	+23.6%	23
Staff Nurse/ Staff Midwife	307	338	342	340	336	+4	-7	-4	-3	+28	-0.8%	380
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	457	453	+10	-6	-4	+4	+48	+0.9%	503
Dietitians		1	3	3	2	+2	-1	-1	+1	+2	-20.3%	3
Occupational Therapists	10	20	25	25	23	+12	-2	-2	+2	+12	-9.4%	26
Physiotherapists	1	5	8	8	8	+7	-1	-1	+3	+7	-7.1%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	36	34	+10	-4	-3	+7	+22	+25.2%	39
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+1	-7	+15.7%	12
H&SC, Other			6	6	7	+6	+1	+1	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	54	51	+19	-4	-2	+15	+22	+43.1%	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+31.8%	34
Clerical (III & IV)	85	86	88	83	80	+2	-8	-3	-5	-5	-6.2%	96
Management & Administrative	107	121	131	126	123	+10	-8	-3	+3	+16	+2.1%	140
Support	123	111	122	113	113	+12	-10	0	+2	-10	+1.8%	132
Maintenance/ Technical	7	8	6	6	6	-2	0	+0	-2	-1	-22.3%	6
General Support	130	118	129	119	119	+10	-10	0	+0	-11	+0.2%	138
Health Care Assistants	563	564	557	554	553	-7	-3	-1	-10	-10	-1.9%	647
Home Help	543	748	824	874	876	+76	+52	+2	+127	+333	+17.0%	1,058
Care, other	28	24	27	31	31	+3	+4	0	+6	+3	+26.3%	36
Patient & Client Care	1,134	1,336	1,408	1,459	1,460	+71	+52	+1	+123	+326	+9.2%	1,741

CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		89	101	95	93	+12	-8	-2	+4	+93	+4.2%	97
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	0	+2	+5	+66.1%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	0	0	+1	-5.7%	2
Nursing & Midwifery		7	7	8	8	+0	+1	0	+1	+8	+12.2%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	8	+2	-2	-1	0	+8	-1.1%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	10	+3	-2	-1	+1	+10	+10.3%	10
Management (VIII & above)		17	17	15	15	+0	-1	0	-1	+15	-8.0%	16
Administrative/ Supervisory (V to VII)		37	45	41	41	+8	-5	0	+3	+41	+9.3%	42
Clerical (III & IV)		19	20	20	19	+0	-1	-1	0	+19	-0.9%	20
Management & Administrative		73	82	76	75	+9	-7	-1	+2	+75	+2.7%	78

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 1 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,661	7,624	1:0.9	17.22%	82.78%	1:0.9	1:0.9	85.89%	14.77%	71.12%	64.87%	35.13%	82.18%	61.27%
Consultant Medicine	6	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	39	43	1:0.9	41.86%	58.14%	1:0.9	1:0.9	81.40%	32.56%	48.84%	90.70%	9.30%	94.44%	88.00%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	25	27	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	88.89%	11.11%	88.89%	88.89%
Other Medical	34	70	1:0.5	51.43%	48.57%	1:0.5	1:0.5	84.29%	40.00%	44.29%	21.43%	78.57%	25.00%	17.65%
Registrar	81	92	1:0.9	55.43%	44.57%	1:0.9	1:0.8	5.43%	4.35%	1.09%	93.48%	6.52%	94.12%	92.68%
Senior House Officer	24	31	1:0.8	54.84%	45.16%	1:0.8	1:0.8				96.77%	3.23%	100.00%	92.86%
Senior Registrar	12	15	1:0.8	40.00%	60.00%	1:0.8	1:0.8	13.33%	6.67%	6.67%	100.00%		100.00%	100.00%
Specialist Registrar	1	3	1:0.4	33.33%	66.67%	1:0.3	1:0.5				100.00%		100.00%	100.00%
Medical & Dental	223	288	1:0.8	48.26%	51.74%	1:0.8	1:0.8	46.53%	19.79%	26.74%	75.35%	24.65%	76.98%	73.83%
Advanced Nurse/ Midwife Practitioner	21	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	10	10	1:1	10.00%	90.00%	1:1	1:1	70.00%	10.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	57	63	1:0.9	9.52%	90.48%	1:1	1:0.9	96.83%	9.52%	87.30%	80.95%	19.05%	100.00%	78.95%
Clinical Nurse/ Midwife Manager 2	207	220	1:0.9	20.00%	80.00%	1:1	1:0.9	99.09%	20.00%	79.09%	89.55%	10.45%	93.18%	88.64%
Clinical Nurse/ Midwife Manager 3	29	29	1:1	31.03%	68.97%	1:1	1:1	96.55%	27.59%	68.97%	96.55%	3.45%	100.00%	95.00%
Clinical Nurse/ Midwife Specialist	168	179	1:0.9	17.88%	82.12%	1:1	1:0.9	100.00%	17.88%	82.12%	88.27%	11.73%	96.88%	86.39%
Director Nursing/Midwifery, Assistant	65	68	1:1	10.29%	89.71%	1:1	1:0.9	97.06%	10.29%	86.76%	88.24%	11.76%	85.71%	88.52%
Director of Nursing/Midwifery	32	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28	57	1:0.5	3.51%	96.49%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	153	176	1:0.9		100.00%	1:	1:0.9	97.16%		97.16%	74.43%	25.57%		74.43%
Staff Nurse [Intellectual Disability]	261	286	1:0.9	11.54%	88.46%	1:1	1:0.9	95.10%	10.14%	84.97%	80.42%	19.58%	81.82%	80.24%
Staff Nurse [Psychiatric]	294	317	1:0.9	25.55%	74.45%	1:1	1:0.9	99.37%	25.55%	73.82%	90.54%	9.46%	97.53%	88.14%
Staff Nurses [General/ Children's]	541	629	1:0.9	7.31%	92.69%	1:1	1:0.9	91.26%	6.68%	84.58%	65.98%	34.02%	91.30%	63.98%
Nursing & Midwifery	1,878	2,100	1:0.9	12.86%	87.14%	1:1	1:0.9	93.05%	12.33%	80.71%	80.33%	19.67%	93.70%	78.36%
Audiology	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	29	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	42	48	1:0.9	4.17%	95.83%	1:1	1:0.9	95.83%	4.17%	91.67%	89.58%	10.42%	100.00%	89.13%
Occupational Therapists	151	172	1:0.9	5.81%	94.19%	1:0.9	1:0.9	96.51%	5.23%	91.28%	77.91%	22.09%	90.00%	77.16%
Orthoptists	4	6	1:0.7	16.67%	83.33%	1:0.8	1:0.6	50.00%	16.67%	33.33%	16.67%	83.33%		20.00%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	125	148	1:0.8	17.57%	82.43%	1:1	1:0.8	97.30%	16.89%	80.41%	68.92%	31.08%	88.46%	64.75%
Podiatrists & Chiropodists	20	24	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	70.83%	29.17%	100.00%	68.18%
Psychologists	70	78	1:0.9	21.79%	78.21%	1:1	1:0.9	92.31%	19.23%	73.08%	80.77%	19.23%	94.12%	77.05%
Radiographers	4	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	36	38	1:0.9	13.16%	86.84%	1:1	1:0.9	100.00%	13.16%	86.84%	81.58%	18.42%	100.00%	78.79%
Social Workers	118	129	1:0.9	12.40%	87.60%	1:1	1:0.9	96.12%	12.40%	83.72%	88.37%	11.63%	100.00%	86.73%
Speech & Language Therapists	76	90	1:0.8	2.22%	97.78%	1:1	1:0.8	98.89%	2.22%	96.67%	76.67%	23.33%	100.00%	76.14%
Vaccinators	4	14	1:0.3	7.14%	92.86%	1:0.2	1:0.3				7.14%	92.86%		7.69%
Health & Social Care Professionals	701	810	1:0.9	11.36%	88.64%	1:1	1:0.9	94.57%	10.74%	83.83%	77.04%	22.96%	90.22%	75.35%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
General Administrative (III & IV)	540	613	1:0.9	10.11%	89.89%	1:1	1:0.9	85.15%	8.32%	76.84%	73.25%	26.75%	91.94%	71.14%
Middle Management (V-VII)	268	283	1:0.9	10.95%	89.05%	1:1	1:0.9	96.47%	9.89%	86.57%	85.51%	14.49%	93.55%	84.52%
Senior Management (VIII & GM)	73	76	1:1	19.74%	80.26%	1:1	1:1	93.42%	15.79%	77.63%	93.42%	6.58%	93.33%	93.44%
Management & Administrative	890	981	1:0.9	11.52%	88.48%	1:1	1:0.9	89.19%	9.79%	79.41%	78.59%	21.41%	92.92%	76.73%
Catering	60	69	1:0.9	26.09%	73.91%	1:1	1:0.8	97.10%	24.64%	72.46%	55.07%	44.93%	83.33%	45.10%
Household Services	168	199	1:0.8	19.60%	80.40%	1:0.9	1:0.8	93.47%	15.08%	78.39%	55.28%	44.72%	79.49%	49.38%
Maintenance	35	35	1:1	100.00%		1:1	1:	97.14%	97.14%		97.14%	2.86%	97.14%	
Other Support	31	56	1:0.6	30.36%	69.64%	1:0.8	1:0.5	96.43%	30.36%	66.07%	30.36%	69.64%	52.94%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
General Support	300	366	1:0.8	31.69%	68.31%	1:0.9	1:0.8	94.81%	28.42%	66.39%	55.46%	44.54%	80.17%	44.00%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,661	7,624	1:0.9	17.22%	82.78%	1:0.9	1:0.9	85.89%	14.77%	71.12%	64.87%	35.13%	82.18%	61.27%
Attendant/ Aide	326	386	1:0.8	22.80%	77.20%	1:1	1:0.8	96.11%	20.73%	75.39%	52.59%	47.41%	86.36%	42.62%
Health Care Assistant/ Care Assistant	1,225	1,358	1:0.9	25.11%	74.89%	1:1	1:0.9	94.92%	23.86%	71.06%	75.04%	24.96%	87.98%	70.70%
Health Promotion	23	24	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	34	38	1:0.9	13.16%	86.84%	1:0.9	1:0.9	78.95%	10.53%	68.42%	81.58%	18.42%	80.00%	81.82%
Home Care Services	32	35	1:0.9	17.14%	82.86%	1:1	1:0.9	94.29%	17.14%	77.14%	88.57%	11.43%	100.00%	86.21%
Home Helps	889	1,082	1:0.8	7.58%	92.42%	1:0.9	1:0.8	53.51%	5.18%	48.34%	1.29%	98.71%	1.22%	1.30%
Other Care Grades	82	91	1:0.9	34.07%	65.93%	1:0.9	1:0.9	97.80%	32.97%	64.84%	71.43%	28.57%	77.42%	68.33%
Pastoral Care	6	9	1:0.7	100.00%		1:0.7	1:	22.22%	22.22%		66.67%	33.33%	66.67%	
Workshop Services	54	56	1:1	33.93%	66.07%	1:1	1:0.9	98.21%	33.93%	64.29%	94.64%	5.36%	100.00%	91.89%
Patient & Client Care	2,671	3,079	1:0.9	18.93%	81.07%	1:0.9	1:0.8	80.29%	16.99%	63.30%	46.90%	53.10%	75.13%	40.30%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 1 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,661	7,624	1:0.9	17.22%	82.78%	1:0.9	1:0.9	85.89%	14.77%	71.12%	64.87%	35.13%	82.18%	61.27%
Disabilities	1,756	1,951	1:0.9	21.22%	78.78%	1:1	1:0.9	92.77%	19.68%	73.09%	80.68%	19.32%	90.58%	78.01%
Mental Health	1,038	1,141	1:0.9	25.85%	74.15%	1:1	1:0.9	88.61%	21.91%	66.70%	87.73%	12.27%	95.93%	84.87%
Older People	2,221	2,620	1:0.8	13.05%	86.95%	1:0.9	1:0.8	77.86%	11.26%	66.60%	38.63%	61.37%	58.48%	35.65%
Primary Care	1,512	1,770	1:0.9	13.73%	86.27%	1:0.9	1:0.8	87.80%	10.17%	77.63%	69.32%	30.68%	83.13%	67.13%
CHO Operations	93	97	1:1	16.49%	83.51%	1:1	1:1	91.75%	15.46%	76.29%	94.85%	5.15%	100.00%	93.83%
Community Health & Wellbeing	42	45	1:0.9	6.67%	93.33%	1:1	1:0.9	97.78%	4.44%	93.33%	88.89%	11.11%	100.00%	88.10%



CHO 1 JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624
Consultant Medicine	3	4	5	6	6	+1	+0	+0	+1	+3	+35.5%	6
Consultant Psychiatry	31	34	36	41	39	+2	+3	-2	+6	+9	+16.8%	43
Consultant Surgery		1	1	1	1	+0	0	0	0	+1	-1.0%	1
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	+18.3%	50
Registrar	56	64	68	68	81	+5	+13	+12	+17	+24	+26.9%	92
Senior Registrar	8	12	14	14	12	+2	-2	-2	+0	+4	+0.6%	15
Specialist Registrar	1	1	1	2	1	+0	+0	-1	+0	+0	+23.2%	3
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	+22.7%	110
Senior House Officer	26	22	25	26	24	+3	-1	-2	+2	-2	+9.4%	31
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	+9.4%	31
Dentists	28	27	26	26	25	-1	-1	-1	-2	-3	-8.1%	27
Other Medical	52	45	38	35	34	-7	-4	0	-11	-18	-23.9%	70
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	-18.0%	97
Medical & Dental	205	209		218	223	+5	+8	+5	+14	+18	+6.5%	+288
Clinical Nurse/ Midwife Manager 1	47	44	52	54	57	+9	+5	+3	+13	+10	+30.1%	63
Clinical Nurse/ Midwife Manager 2	198	208	216	214	207	+7	-9	-7	-2	+9	-0.8%	220
Clinical Nurse/ Midwife Manager 3	25	25	30	31	29	+4	-1	-2	+3	+4	+13.0%	29
Director Nursing/Midwifery, Assistant	51	68	68	68	65	+0	-3	-3	-3	+14	-4.5%	68
Director of Nursing/Midwifery	29	30	31	32	32	+2	+0	+0	+2	+2	+7.3%	32
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	+3.7%	412
Adv. Nurse/ Midwife, Candidate	6	10	10	10	10	+0	0	+0	+0	+4	+0.8%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	21	21	+6	0	+0	+6	+19	+39.3%	22
Clinical Nurse/ Midwife Specialist	93	145	170	170	168	+26	-2	-1	+24	+75	+16.3%	179
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	+17.5%	211
Staff Nurse [Intellectual Disability]	205	274	260	261	261	-14	+1	+0	-13	+56	-4.8%	286
Staff Nurse [Psychiatric]	298	295	291	299	294	-4	+3	-5	-2	-4	-0.5%	317
Staff Nurses [General/ Children's]	511	516	544	545	541	+28	-3	-3	+25	+30	+4.9%	629
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	+1.0%	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0.7%	176
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0.7%	176
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Post-registration Nurse/ Midwife Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.2%	4
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	0	+20	+25	+254.9%	57
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	+57.7%	61
Nursing Education/Clinical	6	8	8	8	7	0	-1	0	-1	+2	-8.3%	8
Nursing/ Midwifery other	6	8	8	8	7	0	-1	0	-1	+2	-8.3%	8
Nursing & Midwifery	1,648	1,811		1,900	1,878	+78	-11	-23	+67	+229	+3.7%	+2,100
Dietitians	17	32	38	39	42	+6	+4	+3	+10	+25	+30.8%	48
Occupational Therapists	128	156	154	153	151	-2	-3	-2	-5	+22	-3.4%	172
Orthoptists	3	4	4	4	4	0	+0	0	+0	+1	+2.6%	6
Physiotherapists	90	118	127	128	125	+10	-3	-3	+7	+35	+6.3%	148
Podiatrists & Chiroprodists	9	21	20	20	20	-1	0	+0	-1	+11	-6.1%	24
Speech & Language Therapists	69	75	79	78	76	+4	-2	-2	+1	+7	+1.7%	90
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	+3.0%	488
Audiology	5	5	6	6	6	+1	0	0	+1	+1	+18.0%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	4	4	+1	+0	+0	+1	+3	+36.5%	5
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	0	+2	+5	+22.6%	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+75.5%	38
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+75.5%	38
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+9.4%	78



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	+4.1%	7,624
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+9.4%	78
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+10.0%	129
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+10.0%	129
Counsellor Therapists	20	27	26	29	29	-1	+2	0	+1	+9	+4.8%	32
Dental Hygienists	5	5	5	5	5	+0	+0	+0	+0	+0	+1.0%	6
Other Health & Social Care	8	2	8	8	9	+6	+1	+1	+7	+1	+347.2%	9
Vaccinators		12	10	6	4	-2	-7	-2	-9	+4	-70.7%	14
H&SC, Other	32	47	49	48	46	+3	-3	-2	0	+14	-0.9%	61
Health & Social Care Professionals	513	655		712	701	+51	-5	-11	+46	+188	+7.0%	+810
Executive Management	7	9	9	9	9	+0	+0	+0	+0	+2	+0.1%	9
Senior Management (VIII & GM)	53	72	75	71	73	+3	-1	+2	+2	+21	+2.5%	76
Management (VII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	+2.3%	85
Middle Management (V-VII)	134	242	283	272	268	+41	-15	-4	+26	+134	+10.8%	283
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	+10.4%	283
General Administrative (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.6%	613
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.6%	613
Management & Administrative	651	877		899	890	+64	-51	-9	+13	+239	+1.4%	+981
Catering	61	59	60	60	60	+0	+0	+0	+0	-1	+0.7%	69
Household Services	204	188	195	172	168	+8	-27	-4	-20	-36	-10.6%	199
Other Support	33	30	27	31	31	-3	+4	0	+1	-2	+4.2%	56
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	269	265	+5	-24	-4	-18	-41	-6.4%	331
Maintenance	36	37	35	34	35	-2	+0	+1	-2	-1	-5.1%	35
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	-5.1%	35
General Support	342	320		303	300	+4	-24	-3	-20	-42	-6.3%	+366
Attendant/ Aide	374	371	359	330	326	-12	-32	-4	-45	-48	-12.0%	386
Health & Social Care Assistants	20	34	35	35	34	+1	-2	-1	0	+14	-1.0%	38
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,236	1,225	+26	+12	-10	+38	+196	+3.2%	1,358
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	-0.4%	1,782
Home Helps	556	764	837	888	889	+73	+52	+1	+125	+333	+16.3%	1,082
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	+16.3%	1,082
Health Promotion		20	23	22	23	+3	0	+0	+3	+23	+12.8%	24
Home Care Services	24	25	28	32	32	+4	+4	0	+8	+8	+31.1%	35
Other Care Grades	65	79	77	82	82	-2	+5	-1	+3	+17	+3.2%	91
Pastoral Care	12	7	7	7	6	0	0	0	-1	-6	-8.9%	9
Workshop Services	30	39	54	53	54	+14	+0	+1	+15	+24	+37.8%	56
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	+15.9%	215
Patient & Client Care	2,110	2,526		2,685	2,671	+108	+37	-15	+145	+561	+5.7%	+3,079



CHO 1 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.5%	-1.7		-1.7	-0.0			
Registrars	+12.0%	+10.1		-1.8	+12.6		-0.8	
SHO/ Interns	-7.2%	-1.9		-1.4	-0.5			
Medical/ Dental, other	-2.1%	-1.3			-0.9	+0.0	-0.4	
Medical & Dental	+2.4%	+5.3		-4.8	+11.2	+0.0	-1.1	
Nurse/ Midwife Manager	-2.4%	-9.6	-0.4	-3.4	-2.0	-3.1	-0.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.6%	-1.2		-0.1	-1.5	-0.1	+0.4	-0.0
Staff Nurse/ Staff Midwife	-0.8%	-8.3		-5.1	+1.4	-0.7	-3.9	-0.0
Public Health Nurse	+2.3%	+3.4			+3.4	+0.0	+0.0	
Nursing/ Midwifery Student	-17.8%	-7.0		+0.0	-7.0	-0.0		
Nursing/ Midwifery other	-1.3%	-0.1		-0.0		-0.1	+0.0	
Nursing & Midwifery	-1.2%	-22.8	-0.4	-8.5	-5.6	-4.1	-4.2	-0.1
Therapy Professions	-0.9%	-3.7	+0.0	-0.6	-0.5	+0.0	-2.7	
Health Science/ Diagnostics	-1.1%	-0.1			-0.1			
Social Care	+2.6%	+0.9		-0.0		+0.9		
Pharmacy	+2.0%	+0.1		+0.1	+0.0			+0.0
Psychologists	-5.3%	-3.9		-1.5	-1.1	-1.3	+0.0	
Social Workers	-2.0%	-2.3		+1.3	-0.4	-2.3	-0.1	-0.8



H&SC, Other	-3.8%	-1.8		-0.2	-2.0	-0.2	+0.6	+0.0
Health & Social Care Professionals	-1.5%	-11.0	+0.0	-1.0	-4.2	-2.9	-2.2	-0.8
Management (VIII & above)	+2.4%	+1.9	+0.0	+0.5	+1.6	+0.0	+0.0	-0.2
Administrative/ Supervisory (V to VII)	-1.3%	-3.6	-0.1	-0.7	-1.1	-1.2	-0.2	-0.4
Clerical (III & IV)	-1.3%	-7.3	+0.0	-1.2	-1.5	-1.2	-2.6	-0.8
Management & Administrative	-1.0%	-8.9	-0.1	-1.3	-1.1	-2.3	-2.8	-1.4
Support	-1.5%	-4.1		-1.4	-1.9	-0.5	-0.3	
Maintenance/ Technical	+2.5%	+0.9		+0.1	+0.8	+0.0	+0.0	
General Support	-1.1%	-3.3		-1.4	-1.1	-0.5	-0.3	
Health Care Assistants	-1.0%	-15.8		-1.6	-4.9	-8.7	-0.7	
Home Help	+0.1%	+1.2			+0.0	-0.4	+1.6	
Care, other	+0.0%	+0.0	+0.1	-0.1	-0.9	+1.3	-0.4	
Patient & Client Care	-0.5%	-14.6	+0.1	-1.7	-5.7	-7.8	+0.5	



CHO 1 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.5%	+3.6		+3.3	+0.3			
Registrars	+13.0%	+10.8		-2.4	+12.9		+0.3	
SHO/ Interns	-4.9%	-1.2		-0.7	-0.5			
Medical/ Dental, other	-7.8%	-5.0			-0.8	+1.0	-5.2	
Medical & Dental	+3.8%	+8.2		+0.2	+12.0	+1.0	-5.0	
Nurse/ Midwife Manager	-2.1%	-8.4	-0.4	-8.2	+3.8	-3.8	+0.2	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.3%	-2.6		+0.5	-3.9	-0.2	+0.1	+1.0
Staff Nurse/ Staff Midwife	+0.1%	+1.4		+1.7	+11.7	-5.2	-6.7	-0.1
Public Health Nurse	-5.8%	-9.5			-9.5	+0.0	+0.0	
Nursing/ Midwifery Student	+36.8%	+8.7		+5.0	-6.0	+9.7		
Nursing/ Midwifery other	-7.8%	-0.6		-0.0		-0.6	+0.0	
Nursing & Midwifery	-0.6%	-11.0	-0.4	-1.1	-4.0	-0.1	-6.4	+0.9
Therapy Professions	-1.1%	-4.8	+0.0	-2.5	-6.2	+7.4	-3.6	
Health Science/ Diagnostics	+2.7%	+0.3			+0.3			
Social Care	+13.9%	+4.4		+0.0		+4.4		
Pharmacy	-26.8%	-1.0		-0.2	-0.8			+0.0



Psychologists	+3.8%	+2.6		-0.3	-0.3	+2.7	+0.5	
Social Workers	-2.6%	-3.1		+1.5	-0.4	-0.9	-1.2	-2.1
H&SC, Other	-6.6%	-3.3		+3.5	-7.5	-0.1	+0.8	+0.0
Health & Social Care Professionals	-0.7%	-4.9	+0.0	+2.1	-14.9	+13.6	-3.5	-2.1
Management (VIII & above)	-1.5%	-1.2	+1.0	-0.5	-1.4	+0.1	+1.0	-1.5
Administrative/ Supervisory (V to VII)	-5.7%	-16.2	-1.3	+0.5	-5.8	-3.7	-1.0	-4.9
Clerical (III & IV)	-5.9%	-34.0	+1.0	-5.3	-19.0	-2.5	-7.5	-0.6
Management & Administrative	-5.5%	-51.4	+0.7	-5.3	-26.2	-6.0	-7.6	-7.0
Support	-8.2%	-23.6		-5.6	-3.8	-4.5	-9.7	
Maintenance/ Technical	+0.3%	+0.1		+0.2	+0.0	+0.0	-0.2	
General Support	-7.3%	-23.5		-5.3	-3.8	-4.5	-9.9	
Health Care Assistants	-1.4%	-22.3		-1.9	-5.9	-11.2	-3.4	
Home Help	+6.2%	+51.6			+0.0	-0.2	+51.7	
Care, other	+4.3%	+8.0	-0.5	-1.0	+0.4	+5.2	+3.8	
Patient & Client Care	+1.4%	+37.3	-0.5	-2.9	-5.5	-6.1	+52.2	



CHO 1 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.7%	+6.2		+4.9	+1.4			
Registrars	+8.6%	+7.5		-5.2	+12.5		+0.3	
SHO/ Interns	+14.8%	+3.1		+2.6	+0.5			
Medical/ Dental, other	-1.7%	-1.0			-1.6	+1.0	-0.4	
Medical & Dental	+7.6%	+15.8		+2.2	+12.7	+1.0	-0.2	
Nurse/ Midwife Manager	-1.0%	-3.8	+0.3	-12.6	+6.2	+0.4	+1.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+3.8%	+7.2		+6.2	-4.1	+0.8	+3.4	+1.0
Staff Nurse/ Staff Midwife	+0.6%	+6.2		-6.7	+9.5	-2.9	+6.4	-0.1
Public Health Nurse	+4.8%	+7.0			+7.0	+0.0	+0.0	
Nursing/ Midwifery Student	-5.5%	-1.9		-2.5	-1.9	+2.5		
Nursing/ Midwifery other	-5.9%	-0.5		+0.9	-1.0	-0.3	+0.0	
Nursing & Midwifery	+0.8%	+14.3	+0.3	-14.8	+15.8	+0.4	+11.7	+0.9
Therapy Professions	+3.4%	+13.6	+0.0	-2.0	+0.3	+6.1	+9.2	
Health Science/ Diagnostics	+16.4%	+1.6			+1.6			
Social Care	+42.5%	+10.7		-0.0		+10.8		
Pharmacy	-24.7%	-0.9		-0.1	-0.8			+0.0
Psychologists	-3.3%	-2.4		-3.9	-1.0	+2.4	+0.0	
Social Workers	+2.4%	+2.8		+4.6	-4.0	+3.6	+0.7	-2.1

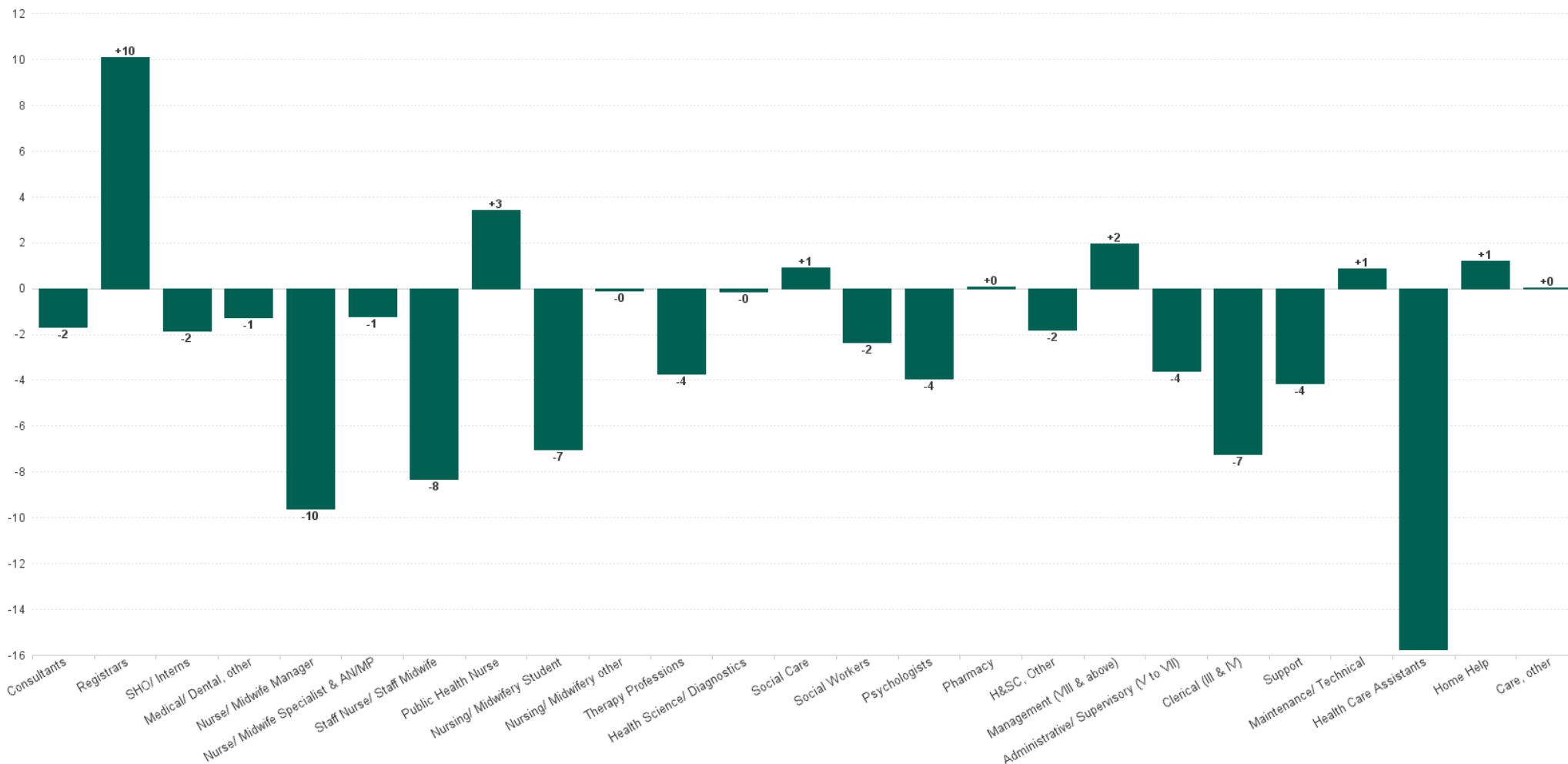


H&SC, Other	-1.2%	-0.6		+6.0	-6.4	-0.9	+0.8	+0.0
Health & Social Care Professionals	+3.7%	+24.9	+0.0	+4.6	-10.3	+21.9	+10.8	-2.1
Management (VIII & above)	+0.6%	+0.5	+2.1	-0.3	-0.3	+0.0	+0.0	-1.0
Administrative/ Supervisory (V to VII)	-5.2%	-14.6	-0.4	+0.7	-8.4	-5.3	+2.6	-3.7
Clerical (III & IV)	-4.3%	-24.5	+1.0	-3.0	-14.1	-2.5	-3.5	-2.5
Management & Administrative	-4.2%	-38.6	+2.7	-2.6	-22.8	-7.8	-0.9	-7.2
Support	-7.4%	-21.1		-6.6	-4.5	-5.3	-4.7	
Maintenance/ Technical	+5.0%	+1.7		+0.4	+1.3	+0.0	+0.0	
General Support	-6.1%	-19.4		-6.2	-3.2	-5.3	-4.7	
Health Care Assistants	-1.9%	-30.3		-0.2	-9.9	-2.3	-18.0	
Home Help	+9.2%	+75.2			+0.0	-2.0	+77.1	
Care, other	+7.7%	+14.0	+1.4	-1.1	+3.1	+6.3	+4.3	
Patient & Client Care	+2.3%	+58.9	+1.4	-1.3	-6.7	+2.0	+63.5	



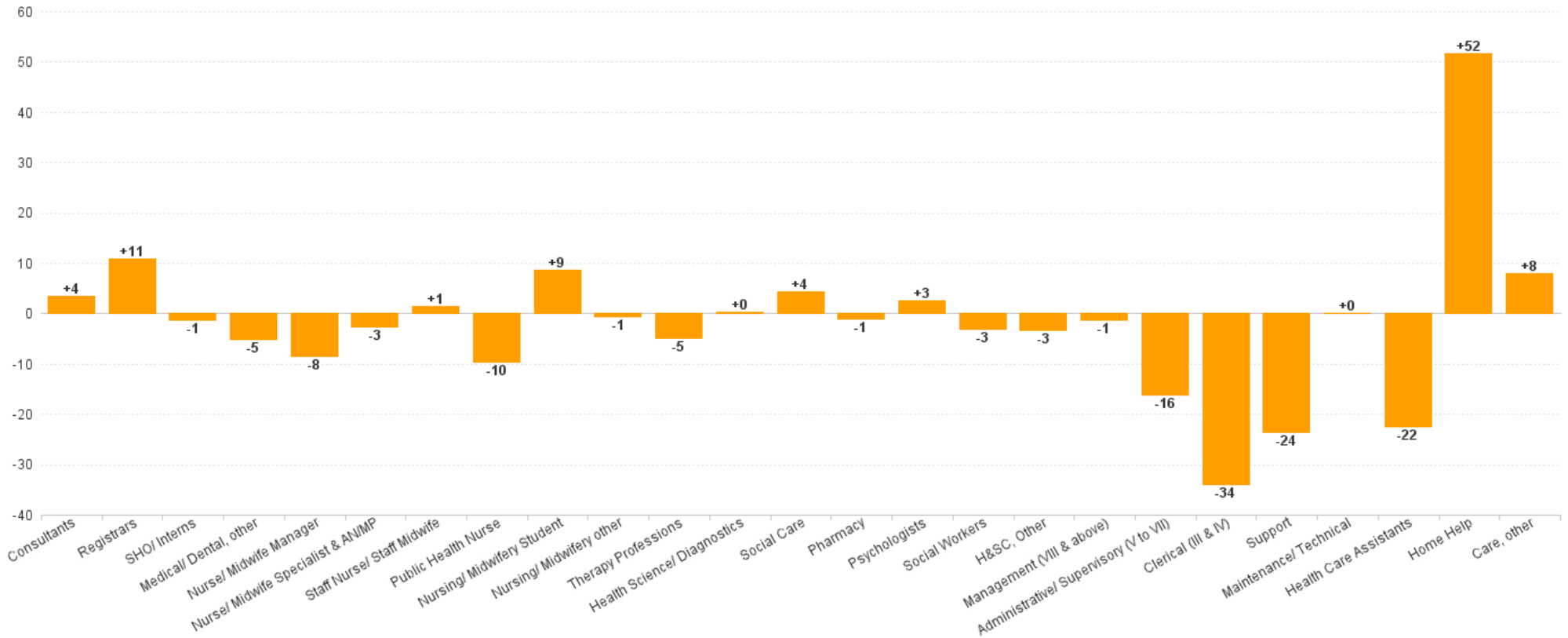
CHO 1 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



CHO 1 Employment Report: JUL 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

