

CHO 9 Employment Report: NOV 2024

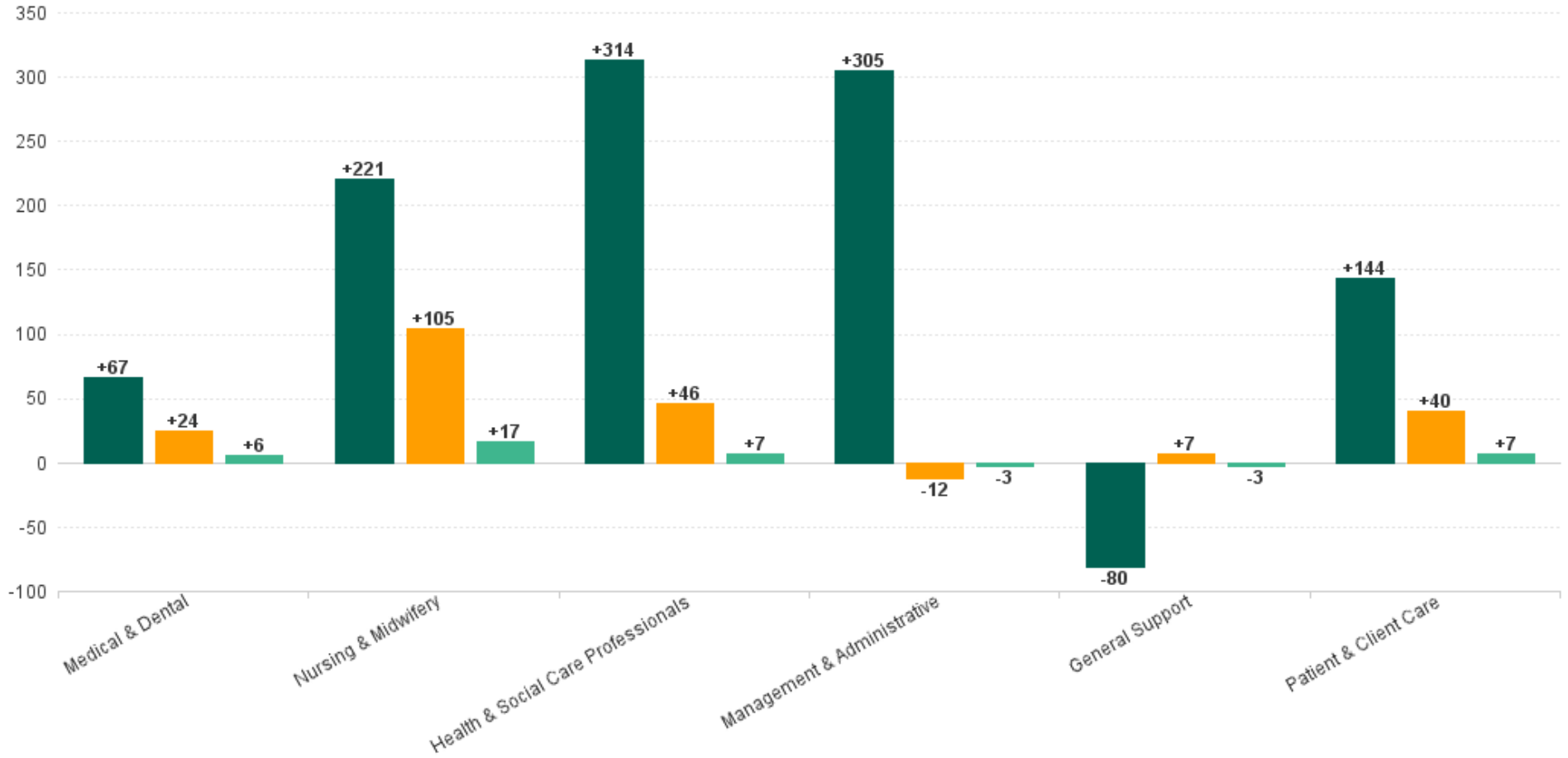
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Consultants	68	71	79	74	76	+8	-2	+2	+6	+8	+8.4%	85
Registrars	98	128	119	133	136	-9	+18	+3	+8	+38	+6.6%	143
SHO/ Interns	66	52	81	94	94	+29	+13	+0	+42	+28	+81.3%	101
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-7	-7	-11.7%	64
Medical & Dental	290	306	332	350	356	+25	+24	+6	+50	+67	+16.3%	393
Nurse/ Midwife Manager	435	488	513	514	515	+25	+1	+1	+26	+80	+5.4%	551
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	202	+11	+42	+3	+53	+117	+35.6%	225
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,239	1,263	-37	+86	+24	+48	+67	+4.0%	1,412
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.1%	204
<i>Nursing/ Midwifery awaiting registration</i>	11	16	6	16	4	-10	-1.96	-12	-12	-7	-74.3%	5
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	11	10	+1	-10.15	-1	-9	-16	-47.6%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	17	1	1	+9	-16.37	-1	-8	-17	-93.8%	1
Nursing/ Midwifery Student	55	43	43	28	14	+0	-28	-14	-28	-40	-66.2%	16
Nursing/ Midwifery other	20	20	17	18	19	-3	+2	+0	-1	-1	-6.7%	22
Nursing & Midwifery	1,966	2,087	2,082	2,170	2,186	-5	+105	+17	+100	+221	+4.8%	2,430
Therapy Professions	486	587	580	580	586	-7	+6	+6	-1	+99	-0.2%	674
Health Science/ Diagnostics	37	26	27	24	25	+1	-2	+1	-1	-11	-2.3%	27
Social Care	695	804	790	810	805	-14	+14	-5	+1	+110	+0.1%	993
Pharmacy	25	27	33	33	33	+6	0	0	+6	+8	+21.8%	44
Psychologists	164	187	200	211	213	+14	+12	+1	+26	+49	+13.8%	234
Social Workers	125	161	164	175	178	+3	+14	+2	+17	+52	+10.5%	197
H&SC, Other	71	64	76	77	78	+11	+2	+1	+13	+7	+20.4%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,910	1,916	+15	+46	+7	+61	+314	+3.3%	2,256
Management (VIII & above)	79	97	103	103	102	+6	-1	-1	+5	+22	+5.0%	104
Administrative/ Supervisory (V to VII)	208	360	404	414	410	+44	+6	-4	+50	+202	+13.9%	434
Clerical (III & IV)	451	522	549	530	532	+27	-17	+3	+10	+81	+2.0%	616
Management & Administrative	739	979	1,056	1,047	1,044	+77	-12	-3	+65	+305	+6.6%	1,154
Support	452	383	365	373	371	-18	+6	-3	-12	-81	-3.2%	449
Maintenance/ Technical	35	36	35	36	36	0	+1	+0	+0	+1	+1.1%	38
General Support	487	419	400	409	407	-19	+7	-3	-12	-80	-2.9%	487
Health Care Assistants	1,278	1,315	1,350	1,389	1,395	+35	+45	+6	+80	+118	+6.1%	1,687
Care, other	221	269	252	246	247	-17	-5	+1	-22	+26	-8.1%	279
Patient & Client Care	1,499	1,584	1,602	1,635	1,642	+18	+40	+7	+58	+144	+3.7%	1,966



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



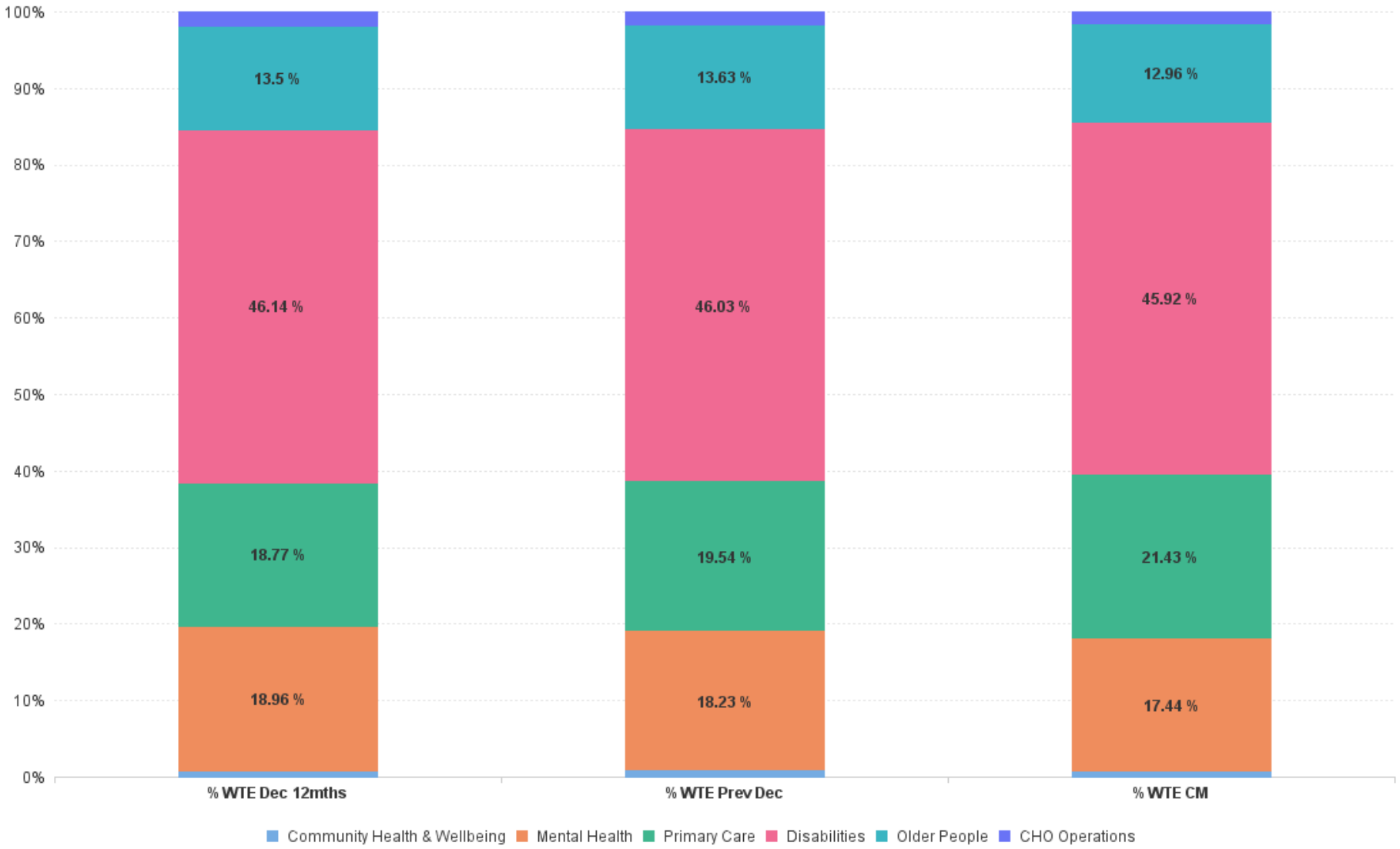
Employment Report by Care Group : NOV 2024

CHO 9 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Community Health & Wellbeing		46	59	46	46	+14	-14	+0	+0	+46	+0.6%	49
Mental Health	1,272	1,371	1,338	1,316	1,317	-33	-21	+1	-54	+45	-3.9%	1,435
Primary Care	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	+19.3%	1,860
Disabilities	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	+4.0%	4,117
Older People	870	976	1,001	986	978	+25	-22	-7	+2	+109	+0.2%	1,092
CHO Operations		144	129	131	124	-15	-5	-7	-20	+124	-13.9%	133
Community Services	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 9 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Health Service Executive	3,407	3,905	4,028	3,887	3,893	+123	-135	+6	-12	+486	-0.3%	4,293
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,634	3,659	-11	+345	+25	+334	+484	+10.0%	4,393



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	3,407	3,905	4,028	3,887	3,893	+123	-135	+6	-12	+486	-0.3%	4,293
Consultants	56	59	65	61	64	+6	-2	+2	+4	+8	+7.4%	68
Registrars	90	123	112	122	124	-11	+12	+2	+1	+34	+1.1%	130
SHO/ Interns	60	47	74	83	83	+27	+9	+0	+36	+23	+77.2%	90
Medical/ Dental, other	51	50	48	45	45	-2	-3	+0	-5	-6	-10.4%	57
Medical & Dental	257	279	299	311	316	+20	+17	+5	+37	+59	+13.1%	345
Nurse/ Midwife Manager	248	287	316	289	287	+29	-29	-3	-0	+39	-0.1%	304
Nurse/ Midwife Specialist & AN/MP	75	134	146	154	156	+12	+10	+1	+21	+81	+16.0%	166
Staff Nurse/ Staff Midwife	693	726	733	704	721	+6	-12	+17	-6	+28	-0.8%	777
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.1%	204
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	15	4	-9	-2	-11	-11	-7	-0.73	5
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	11	10	+1	-10	-1	-9	-16	-0.48	10
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	1	1	+0	+0	-1	+1	-3	-1	1
Nursing/ Midwifery Student	40	34	26	27	14	-7	-12	-13	-19	-26	-57.1%	16
Nursing/ Midwifery other	13	12	13	8	9	+1	-4	+0	-3	-4	-27.0%	10
Nursing & Midwifery	1,244	1,365	1,405	1,355	1,360	+40	-45	+5	-5	+116	-0.4%	1,477
<i>Dietitians</i>	15	32	41	43	43	+9	+2	+0	+11	+28	0.34	51
<i>Occupational Therapists</i>	119	141	135	118	119	-5	-16	+2	-21	+1	-0.15	137
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	83	84	+6	-1	+1	+4	+9	0.06	100
<i>Podiatrists & Chiropodists</i>	1	6	7	7	6	+1	-0	-0	+1	+5	0.14	7
<i>Speech & Language Therapists</i>	85	102	91	88	88	-11	-3	+0	-14	+3	-0.14	105
Therapy Professions	300	363	363	341	344	+1	-19	+3	-19	+44	-5.2%	404
Health Science/ Diagnostics	21	13	13	10	11	+0	-2	+1	-2	-10	-13.2%	12
Social Care	7	11	11	11	11	+0	-0	+0	-0	+4	-1.3%	13
Pharmacy	18	20	25	24	23	+5	-2	-1	+3	+5	+17.7%	29
Psychologists	124	138	149	156	155	+11	+6	-1	+18	+32	+12.8%	170
Social Workers	78	103	106	105	108	+2	+2	+3	+5	+30	+4.6%	117
H&SC, Other	57	54	65	65	66	+11	+1	+1	+12	+9	+22.1%	73
Health & Social Care Professionals	605	701	732	712	719	+31	-14	+7	+17	+114	+2.5%	818
Management (VIII & above)	44	58	61	54	53	+3	-8	-1	-5	+9	-8.8%	54
Administrative/ Supervisory (V to VII)	112	241	256	241	237	+14	-18	-3	-4	+125	-1.6%	250
Clerical (III & IV)	303	374	397	366	365	+23	-32	-1	-8	+62	-2.2%	410
Management & Administrative	459	673	714	661	655	+41	-58	-6	-17	+196	-2.6%	714
Support	198	182	177	180	177	-5	+0	-3	-4	-21	-2.3%	198
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
General Support	207	192	185	190	187	-7	+1	-3	-5	-21	-2.7%	208
Health Care Assistants	510	527	518	492	489	-9	-29	-3	-38	-21	-7.1%	546
Care, other	125	168	175	167	167	+7	-8	+1	-0	+43	-0.3%	185
Patient & Client Care	635	694	693	659	656	-1	-36	-2	-38	+22	-5.5%	731

Section 38 Voluntary Agencies

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	3,175	3,325	3,314	3,634	3,659	-11	+345	+25	+334	+484	+10.0%	4,393
Consultants	12	11	13	13	13	+2	-1	+0	+2	+0	+13.9%	17
Registrars	8	5	7	11	12	+2	+6	+1	+7	+4	+142.2%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.1%	7
Medical & Dental	32	27	33	40	41	+6	+8	+1	+13	+8	+48.6%	48
Nurse/ Midwife Manager	188	201	197	224	228	-4	+31	+4	+27	+41	+13.2%	247
Nurse/ Midwife Specialist & AN/MP	10	15	14	45	46	-1	+32	+1	+32	+36	+213.5%	59
Staff Nurse/ Staff Midwife	502	488	444	535	542	-44	+97	+7	+54	+39	+11.0%	635
<i>Nursing/ Midwifery awaiting registration</i>		1		1		-1		-1	-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17			+9	-17		-8	-15	-1	
Nursing/ Midwifery Student	15	9	17	1		+8	-17	-1	-9	-15	-100.0%	
Nursing/ Midwifery other	7	8	5	10	10	-4	+5	+0	+2	+3	+23.9%	12
Nursing & Midwifery	721	721	677	815	826	-44	+149	+11	+105	+105	+14.5%	953
<i>Dietitians</i>	7	8	9	11	11	+1	+2	+0	+2	+4	0.29	12
<i>Occupational Therapists</i>	64	88	88	99	101	+1	+13	+2	+14	+38	0.16	108
<i>Physiotherapists</i>	69	79	73	71	72	-6	-1	+1	-7	+3	-0.09	87
<i>Speech & Language Therapists</i>	48	49	47	58	58	-3	+11	-0	+8	+10	0.17	63
Therapy Professions	186	224	217	239	242	-7	+25	+3	+18	+55	+8.0%	270
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+8.5%	15
Social Care	688	793	779	799	794	-14	+15	-5	+1	+106	+0.1%	980
Pharmacy	6	7	8	9	10	+1	+2	+0	+2	+3	+32.7%	15
Psychologists	40	49	51	55	57	+2	+6	+2	+8	+17	+16.7%	64
Social Workers	47	58	59	70	70	+1	+11	-0	+12	+23	+21.2%	80
H&SC, Other	14	10	11	12	12	+0	+1	+0	+1	-2	+11.3%	14
Health & Social Care Professionals	998	1,154	1,138	1,198	1,198	-16	+59	-0	+44	+200	+3.8%	1,438
Management (VIII & above)	35	39	42	49	49	+3	+7	+0	+10	+14	+25.5%	50
Administrative/ Supervisory (V to VII)	96	119	148	173	172	+30	+24	-1	+54	+77	+45.5%	184
Clerical (III & IV)	148	149	152	163	167	+4	+15	+4	+19	+19	+12.6%	206
Management & Administrative	279	306	342	386	389	+36	+46	+3	+82	+109	+26.9%	440
Support	254	202	188	193	193	-14	+6	+0	-8	-60	-4.0%	251
Maintenance/ Technical	26	25	27	27	27	+2	-0	+0	+1	+1	+5.1%	28
General Support	280	227	215	220	220	-12	+5	+0	-7	-60	-3.0%	279
Health Care Assistants	768	789	832	897	906	+44	+74	+9	+117	+138	+14.9%	1,141
Care, other	96	101	77	79	80	-24	+3	+0	-21	-17	-21.1%	94
Patient & Client Care	864	890	909	976	986	+19	+77	+9	+96	+122	+10.8%	1,235



CHO 9 by S38 Agency: NOV 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Avista Dublin	1,034	1,078	1,098	1,177	1,180	20.07	82.59	3.13	+102.7	+146.0	+9.5%	1,414
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	67	68	+2	+5	+1	+7	+6	+12.1%	73
Nurse/ Midwife Specialist & AN/MP	8	13	13	15	15	+0	+2	+0	+2	+7	+16.5%	15
Staff Nurse/ Staff Midwife	186	186	179	199	200	-8	+21	+1	+14	+14	+7.3%	228
Pre-registration Nurse/ Midwife Intern	8		10			+10	-10			-8	-100.0%	
Nursing/ Midwifery Student	8		10			+10	-10			-8	-100.0%	
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	286	288	+4	+19	+2	+24	+20	+8.9%	322
Therapy Professions	33	44	43	50	49	-2	+6	-1	+5	+16	+10.1%	53
Social Care	163	191	182	201	196	-9	+14	-4	+5	+34	+2.8%	247
Pharmacy	2	2	2			+0	-2		-2	-2	-100.0%	
Psychologists	7	12	13	19	19	+1	+6	+0	+7	+11	+60.1%	20
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	4	4	+0	+1	+0	+1	+0	+50.9%	4
Health & Social Care Professionals	219	266	257	288	283	-10	+26	-5	+16	+63	+6.1%	339
Management (VIII & above)	6	9	15	12	12	+6	-3	+0	+3	+6	+38.1%	13
Administrative/ Supervisory (V to VII)	25	40	46	50	48	+7	+2	-2	+9	+24	+21.8%	50
Clerical (III & IV)	33	35	31	32	35	-3	+3	+3	-0	+1	-0.3%	44
Management & Administrative	64	83	93	94	95	+9	+3	+1	+12	+31	+14.4%	107
Support	79	72	72	71	71	-0	-1	+0	-1	-7	-1.4%	92
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	78	78	-0	-1	+0	-1	-8	-1.2%	99
Health Care Assistants	362	358	377	409	414	+18	+37	+5	+56	+53	+15.5%	522
Care, other	32	20	17	16	16	-3	-0	+0	-4	-15	-18.7%	18
Patient & Client Care	393	379	394	426	431	+15	+37	+5	+52	+37	+13.7%	540

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Central Remedial Clinic	278	340	330	328	338	-9.86	8.02	9.47	-1.8	+59.4	-0.5%	387
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0	-0	-1	-0	+2	-4.6%	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	-1	-1	-1	+0	-46.3%	1
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	-1	+0	-1	+0	-22.5%	6
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	10	9	-2	-1	-1	-3	+3	-23.7%	13
Therapy Professions	78	93	81	83	87	-12	+6	+4	-6	+10	-6.8%	96
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	11	13	+4	+0	+2	+5	+2	+58.9%	14
Social Workers	8	11	11	12	11	-0	+0	-1	+0	+3	+1.5%	12
Health & Social Care Professionals	111	125	117	118	124	-8	+6	+5	-2	+13	-1.2%	135
Management (VIII & above)	7	9	8	10	10	-1	+2	+0	+1	+3	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	29	32	+14	+2	+3	+15	+17	+92.3%	34
Clerical (III & IV)	32	41	42	41	41	+1	-1	+0	+0	+9	+0.8%	49

Management & Administrative	55	66	80	80	83	+14	+3	+3	+17	+29	+25.3%	93
Support	14	14	13	14	14	-2	+1	+0	-1	-0	-5.0%	16
Maintenance/ Technical	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
General Support	15	16	15	15	15	-2	+0	+0	-2	-0	-10.5%	17
Health Care Assistants	51	60	69	65	66	+9	-2	+1	+7	+15	+10.9%	81
Care, other	39	59	39	40	41	-21	+2	+1	-19	+2	-31.4%	48
Patient & Client Care	90	119	107	105	107	-12	+0	+2	-12	+18	-10.2%	129

Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Incorporated Orthopaedic Hospital	226	273	290	294	295	16.86	4.9	1	+21.8	+69.6	+8.0%	339
Consultants	1	2	2	1	1	+0	-1	+0	-1	+0	-33.3%	2
Registrars	2	2	3	2	2	+1	-1	+0	+0	+0	+0.0%	2
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical & Dental	8	8	11	10	10	+3	-1	+0	+3	+2	+33.3%	11
Nurse/ Midwife Manager	18	18	19	23	23	+1	+4	+0	+5	+4	+26.0%	26
Staff Nurse/ Staff Midwife	60	69	64	74	74	-5	+10	+0	+5	+14	+6.8%	84
Nursing & Midwifery	78	87	83	96	96	-4	+14	+0	+9	+19	+10.7%	110
Therapy Professions	20	34	38	38	39	+4	+1	+1	+5	+19	+15.2%	42
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Social Workers	7	9	10	9	9	+1	-0	+0	+0	+2	+3.8%	11
Health & Social Care Professionals	31	47	52	52	53	+5	+1	+1	+6	+22	+12.9%	61
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	10	10	-1	-0	+0	-1	+1	-8.8%	15
Management & Administrative	17	21	22	22	22	+1	+1	+0	+2	+5	+7.3%	28
Support	34	46	37	34	34	-8	-3	+0	-11	+1	-25.0%	41
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	36	36	-8	-3	+0	-11	+1	-24.0%	43
Health Care Assistants	56	63	84	77	77	+21	-7	+0	+14	+21	+22.2%	85
Care, other	0	0	0	0	0	-0	-0	+0	-0	-0	-52.9%	1
Patient & Client Care	56	63	84	77	77	+21	-7	+0	+14	+21	+21.8%	86

St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St Francis Hospice				215	218		217.65	3.05	+217.7	+217.7	-100.0%	275
Registrars				4	5		+5	+1	+5	+5	-100.0%	6
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				7	8		+8	+1	+8	+8	-100.0%	9
Nurse/ Midwife Manager				17	18		+18	+1	+18	+18	-100.0%	19
Nurse/ Midwife Specialist & AN/MP				28	30		+30	+2	+30	+30	-100.0%	42
Staff Nurse/ Staff Midwife				51	51		+51	-0	+51	+51	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				99	102		+102	+3	+102	+102	-100.0%	128
Therapy Professions				12	12		+12	+0	+12	+12	-100.0%	14
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	6
Social Workers				11	11		+11	+0	+11	+11	-100.0%	14
Health & Social Care Professionals				26	26		+26	+0	+26	+26	-100.0%	34
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				18	17		+17	-1	+17	+17	-100.0%	18
Clerical (III & IV)				19	19		+19	+0	+19	+19	-100.0%	28

Management & Administrative				40	39		+39	-1	+39	+39	-100.0%	49
Support				11	11		+11	+0	+11	+11	-100.0%	18
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				13	13		+13	+0	+13	+13	-100.0%	20
Health Care Assistants				26	26		+26	+0	+26	+26	-100.0%	32
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				29	29		+29	+0	+29	+29	-100.0%	35

St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Michael's House Dublin	1,431	1,449	1,463	1,484	1,492	13.54	28.56	7.99	+42.1	+61.0	+2.9%	1,822
Consultants	8	6	7	7	7	+1	-0	+0	+1	-1	+22.1%	9
Registrars	4	1	1	2	2	+0	+1	+0	+1	-2	+100.0%	2
Medical/ Dental, other	4	4	4	4	4	+0	-0	+0	+0	+0	+2.4%	6
Medical & Dental	16	10	12	13	13	+2	+1	+0	+2	-3	+22.5%	17
Nurse/ Midwife Manager	84	100	97	98	101	-3	+4	+2	+1	+17	+1.2%	109
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	161	166	+7	+10	+5	+17	+4	+11.2%	204
Nursing & Midwifery	246	249	253	260	268	+4	+15	+8	+19	+22	+7.6%	314
Therapy Professions	51	48	54	54	53	+6	-1	-1	+5	+2	+9.8%	61
Social Care	525	601	597	598	597	-4	+0	-1	-4	+72	-0.6%	733
Psychologists	18	27	24	23	23	-3	-1	+0	-4	+5	-14.1%	26
Social Workers	20	21	23	23	23	+2	-0	+0	+1	+3	+6.3%	27
H&SC, Other	10	8	8	8	8	+0	-0	+0	-0	-2	-2.2%	10
Health & Social Care Professionals	625	705	706	706	704	+1	-2	-2	-1	+79	-0.2%	857
Management (VIII & above)	21	19	16	21	21	-3	+5	+0	+2	-1	+7.9%	21
Administrative/ Supervisory (V to VII)	43	47	55	57	56	+8	+1	-1	+9	+13	+18.8%	61
Clerical (III & IV)	54	45	53	46	47	+8	-6	+1	+1	-7	+2.9%	52
Management & Administrative	118	112	124	124	123	+12	-1	-1	+12	+5	+10.5%	134
Support	96	40	39	38	38	-1	-1	-0	-2	-58	-5.6%	50
Maintenance/ Technical	12	11	14	13	13	+3	-1	+0	+1	+1	+11.5%	14
General Support	108	52	53	51	51	+1	-2	-0	-1	-58	-1.8%	64
Health Care Assistants	293	302	295	311	314	-7	+19	+3	+13	+21	+4.2%	413
Care, other	25	20	20	19	19	+0	-1	-1	-1	-6	-6.0%	23
Patient & Client Care	318	322	315	331	333	-7	+18	+2	+12	+15	+3.6%	436

St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Vincent's Fairview	206	185	134	136	136	-51.6	2.78	0.23	-48.8	-69.7	-26.4%	156
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+1	+0	+1	+0	+100.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+1	+0	+1	-0	+25.8%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	-1	+0	-5	-8	-24.7%	14
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	46	47	-37	+6	+1	-31	-44	-40.1%	49
Nursing/ Midwifery awaiting registration		1		1		-1		-1	-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	7	8	7			-2	-7		-8	-7	-100.0%	
Nursing/ Midwifery Student	7	9	7	1		-3	-7	-1	-9	-7	-100.0%	
Nursing/ Midwifery other	3	3		3	3	-3	+3	+0	+0	+0	+0.0%	3
Nursing & Midwifery	124	109	62	63	63	-47	+1	+0	-46	-61	-42.0%	66
Therapy Professions	5	4	1	2	2	-3	+1	+0	-2	-3	-52.7%	4

Pharmacy	2	2	2	2	3	+0	+0	+0	+1	+1	+38.9%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	8	8	-4	+2	+0	-2	-4	-19.9%	12
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	9	9	+0	+1	-0	+2	+3	+21.1%	10
Clerical (III & IV)	19	16	15	15	15	-1	+0	+0	-1	-4	-7.9%	18
Management & Administrative	25	24	23	25	25	-0	+1	+0	+1	-0	+5.2%	29
Support	31	29	27	25	25	-2	-2	+0	-4	-6	-14.1%	34
Maintenance/ Technical	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
General Support	34	32	29	27	27	-3	-2	+0	-5	-7	-15.9%	36
Health Care Assistants	6	6	8	8	8	+2	+0	+0	+2	+2	+38.6%	8
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	9	9	+2	+0	+0	+2	+2	+32.9%	9

CHO 9 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		46	59	46	46	+14	-14	+0	+0	+46	+0.6%	49
Dietitians		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Therapy Professions		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+57.9%	3
Administrative/ Supervisory (V to VII)		7	12	6	6	+5	-6	0	-1	+6	-13.2%	6
Clerical (III & IV)		5	5	4	4	0	-1	0	-1	+4	-15.1%	5
Management & Administrative		14	24	13	13	+10	-10	+0	-1	+13	-4.5%	14
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	31	31	+3	-2	+0	+1	+31	+3.1%	33
Patient & Client Care		30	33	31	31	+3	-2	+0	+1	+31	+3.1%	33

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,272	1,371	1,338	1,316	1,317	-33	-21	+1	-54	+45	-3.9%	1,435
Consultants	50	55	59	54	56	+3	-2	+2	+1	+6	+1.8%	60
Registrars	31	57	46	40	39	-11	-6	0	-18	+9	-30.9%	41
SHO/ Interns	53	36	54	67	69	+18	+15	+1	+33	+15	+91.8%	74
Medical & Dental	134	148	158	162	164	+10	+6	+3	+16	+30	+11.0%	175
Nurse/ Midwife Manager	132	138	146	133	130	+8	-15	-2	-7	-2	-5.3%	137
Nurse/ Midwife Specialist & AN/MP	65	99	98	101	102	-1	+4	+1	+4	+37	+3.8%	107
Staff Nurse/ Staff Midwife	351	351	315	324	338	-36	+24	+15	-13	-13	-3.6%	363
Nursing/ Midwifery awaiting registration	11	14	6	16	4	-8	-2	-12	-10	-7	-70.7%	5
Pre-registration Nurse/ Midwife Intern	10	8	7	1		-1	-7	-1	-8	-10	-100.0%	
Nursing/ Midwifery Student	21	22	13	16	4	-9	-9	-12	-18	-17	-81.4%	5
Nursing/ Midwifery other	11	9	8	8	9	-1	+0	+0	-1	-3	-6.8%	10
Nursing & Midwifery	581	619	580	582	584	-39	+4	+2	-35	+3	-5.6%	622
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+35.3%	2
Occupational Therapists	46	46	42	35	33	-4	-9	-2	-13	-13	-28.0%	37
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.1%	1
Speech & Language Therapists	6	12	9	8	9	-3	+0	+1	-3	+3	-24.3%	11
Therapy Professions	55	60	53	45	44	-7	-9	-1	-16	-11	-26.8%	51
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	8	7	10	10	10	+3	+0	+1	+3	+3	+49.9%	14
Psychologists	46	56	59	62	61	+3	+1	-2	+5	+15	+8.5%	71
Social Workers	43	57	55	52	52	-2	-3	+0	-4	+9	-7.5%	57
H&SC, Other	15	17	19	19	20	+1	+1	+1	+2	+5	+12.7%	22
Health & Social Care Professionals	167	198	196	189	188	-2	-8	-1	-10	+21	-5.0%	216
Management (VIII & above)	5	5	6	6	6	+1	0	+0	+1	+1	+19.5%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	39	+3	-2	-1	+0	+11	+1.3%	41
Clerical (III & IV)	104	109	110	103	102	+1	-8	-1	-7	-2	-6.1%	116
Management & Administrative	137	152	156	149	147	+5	-10	-2	-5	+10	-3.4%	163
Support	103	95	88	93	93	-7	+4	0	-2	-11	-2.4%	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	102	102	-9	+5	0	-4	-13	-3.9%	116
Health Care Assistants	126	137	139	123	123	+2	-17	-1	-14	-3	-10.4%	133
Care, other	13	12	12	10	10	0	-2	+0	-2	-3	-18.6%	10
Patient & Client Care	139	149	151	133	133	+2	-19	-1	-16	-6	-11.1%	143



Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	+19.3%	1,860
Consultants	4	3	5	4	5	+1	0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	80	83	+3	+20	+4	+23	+28	+38.2%	88
SHO/ Interns	1	7	12	13	13	+5	+1	0	+6	+12	+80.4%	13
Medical/ Dental, other	50	50	48	45	45	-2	-3	+0	-5	-5	-10.4%	57
Medical & Dental	111	121	128	142	145	+7	+18	+4	+25	+35	+20.4%	163
Nurse/ Midwife Manager	37	53	65	73	76	+11	+11	+3	+22	+39	+42.0%	83
Nurse/ Midwife Specialist & AN/MP	6	23	33	64	66	+10	+33	+2	+43	+59	+192.0%	82
Staff Nurse/ Staff Midwife	100	105	110	155	157	+5	+47	+2	+52	+57	+49.4%	188
Public Health Nurse	175	171	171	172	174	+0	+3	+2	+3	-1	+1.7%	204
Post-registration Nurse/ Midwife Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	477	484	+27	+85	+7	+112	+140	+30.0%	570
Dietitians	8	19	28	31	31	+8	+4	0	+12	+23	+62.2%	37
Occupational Therapists	55	71	69	71	74	-2	+5	+3	+3	+19	+4.7%	86
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	60	55	59	63	65	+4	+6	+2	+10	+5	+17.4%	81
Podiatrists & Chiropodists	1	6	7	7	6	+1	0	0	+1	+5	+13.7%	7
Speech & Language Therapists	67	76	66	61	61	-9	-6	0	-15	-7	-19.9%	71
Therapy Professions	196	229	233	236	241	+3	+8	+4	+11	+44	+4.8%	286
Health Science/ Diagnostics	20	13	13	10	11	+0	-2	+1	-2	-9	-13.2%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	17	16	+2	+1	-1	+3	+4	+21.4%	22
Psychologists	65	72	79	83	82	+7	+3	-1	+10	+17	+14.4%	87
Social Workers	17	23	26	37	40	+3	+15	+3	+17	+24	+73.7%	44
H&SC, Other	37	33	39	40	40	+6	+0	+0	+7	+3	+20.6%	44
Health & Social Care Professionals	351	390	413	431	439	+23	+25	+8	+48	+87	+12.4%	504
Management (VIII & above)	28	15	17	18	19	+2	+2	+1	+4	-9	+26.3%	20
Administrative/ Supervisory (V to VII)	77	93	100	109	108	+7	+8	0	+16	+31	+16.7%	115
Clerical (III & IV)	182	185	201	204	206	+16	+5	+2	+21	+24	+11.4%	237
Management & Administrative	288	293	318	331	334	+25	+15	+2	+41	+46	+13.9%	372
Support	35	27	29	39	38	+2	+9	0	+11	+4	+40.4%	48
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support	35	27	29	41	40	+2	+11	0	+13	+6	+47.6%	50
Health Care Assistants	13	35	31	60	60	-3	+28	0	+25	+46	+72.5%	69
Care, other	105	118	115	115	116	-3	+1	+1	-2	+11	-1.8%	132
Patient & Client Care	118	153	147	175	176	-6	+29	+1	+23	+58	+15.0%	201

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	+4.0%	4,117
Consultants	13	9	13	13	13	+3	0	+0	+3	+0	+34.2%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.2%	5
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-22.1%	7
Medical & Dental	25	20	23	23	23	+3	0	+0	+3	-2	+14.7%	28
Nurse/ Midwife Manager	192	211	210	213	216	0	+6	+3	+6	+25	+2.7%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	20	19	+0	+2	0	+3	+11	+17.5%	20
Staff Nurse/ Staff Midwife	517	501	502	510	517	+2	+15	+8	+17	+0	+3.3%	592
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	8		10	1	1	+10	-10	0	+1	-7	-100.0%	1
Nursing/ Midwifery Student	8	2	10	1	1	+8	-10	0	-1	-7	-74.7%	1
Nursing/ Midwifery other	7	9	8	8	8	-1	0	+0	-1	+0	-13.8%	9
Nursing & Midwifery	732	739	747	751	761	+9	+14	+11	+23	+29	+3.1%	854
Dietitians	6	8	8	9	9	0	+1	+0	+1	+3	+12.3%	10
Occupational Therapists	62	83	87	84	86	+4	-1	+3	+3	+24	+4.0%	94



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	+4.0%	4,117
Physiotherapists	58	60	54	55	55	-6	+2	+0	-4	-2	-7.3%	66
Speech & Language Therapists	55	57	55	65	65	-2	+9	-1	+7	+9	+13.0%	72
Therapy Professions	181	208	204	213	215	-4	+11	+2	+7	+34	+3.5%	242
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	801	796	-15	+14	-5	0	+107	0.0%	982
Pharmacy	2	2	2			+0	-2		-2	-2	-100.0%	
Psychologists	53	57	61	65	68	+4	+7	+4	+11	+16	+19.1%	75
Social Workers	44	54	55	58	58	+1	+3	+0	+4	+14	+7.7%	66
H&SC, Other	19	13	15	15	15	+1	+0	+0	+1	-4	+9.0%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,164	1,165	-12	+34	+1	+22	+162	+2.0%	1,395
Management (VIII & above)	37	45	47	51	51	+2	+4	+0	+6	+13	+13.5%	52
Administrative/ Supervisory (V to VII)	88	129	159	161	161	+30	+2	0	+32	+73	+24.9%	171
Clerical (III & IV)	125	137	147	135	140	+10	-7	+5	+3	+15	+1.9%	166
Management & Administrative	250	311	353	347	352	+42	-1	+5	+41	+101	+13.1%	389
Support	196	136	134	133	133	-2	-1	+0	-3	-62	-2.3%	169
Maintenance/ Technical	22	20	23	21	21	+3	-2	+0	+0	-1	+1.5%	22
General Support	218	156	157	154	154	+1	-4	+0	-3	-64	-1.8%	191
Health Care Assistants	869	866	884	922	928	+18	+44	+6	+62	+59	+7.1%	1,161
Care, other	97	102	84	85	86	-17	+1	+1	-16	-11	-15.7%	99
Patient & Client Care	966	968	968	1,007	1,014	+1	+45	+7	+46	+48	+4.7%	1,260

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	870	976	1,001	986	978	+25	-22	-7	+2	+109	+0.2%	1,092
Consultants	2	3	3	3	3	+0	+1	+0	+1	+1	+20.0%	4
Registrars	6	6	8	9	8	+1	+1	0	+2	+3	+30.6%	9
SHO/ Interns	12	8	13	13	13	+5	0	-1	+5	+1	+58.2%	14
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	25	24	+6	+1	0	+7	+4	+42.1%	27
Nurse/ Midwife Manager	75	79	85	88	86	+6	+1	-2	+7	+11	+8.6%	91
Nurse/ Midwife Specialist & AN/MP	5	11	12	15	15	+1	+2	+0	+3	+10	+28.2%	16
Staff Nurse/ Staff Midwife	227	255	249	250	249	-6	0	-1	-6	+22	-2.3%	268
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	352	349	+1	+2	-3	+3	+41	+0.9%	375
Dietitians	6	10	11	10	10	+1	-1	+0	+0	+4	+0.4%	12
Occupational Therapists	19	29	26	27	27	-3	+1	0	-1	+8	-5.1%	28
Physiotherapists	25	42	45	35	35	+4	-10	+0	-7	+10	-15.9%	39
Speech & Language Therapists	4	8	8	12	12	+0	+5	+0	+5	+8	+62.8%	14
Therapy Professions	54	88	89	84	85	+1	-5	+0	-3	+30	-3.8%	93
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	17	17	-2	0	-1	-2	-4	-11.2%	20
H&SC, Other	0	1	3	4	3	+3	+0	0	+3	+3	+519.6%	4
Health & Social Care Professionals	81	114	115	112	111	+1	-4	0	-3	+30	-2.5%	127
Management (VIII & above)	9	13	14	12	12	+1	-2	+0	-1	+3	-6.0%	12
Administrative/ Supervisory (V to VII)	15	27	27	30	29	+0	+2	-1	+2	+14	+7.4%	31
Clerical (III & IV)	40	56	58	56	55	+3	-3	-1	0	+15	-0.8%	64
Management & Administrative	64	96	100	98	97	+4	-3	-2	+1	+33	+0.9%	107
Support	118	119	111	108	106	-8	-6	-2	-14	-13	-11.5%	124
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	110	108	-8	-6	-2	-14	-13	-11.2%	127
Health Care Assistants	270	275	296	283	285	+21	-11	+1	+10	+15	+3.6%	324
Care, other	6	6	7	5	4	+0	-3	-1	-2	-2	-35.2%	5



Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	870	976	1,001	986	978	+25	-22	-7	+2	+109	+0.2%	1,092
Patient & Client Care	276	281	302	289	289	+21	-13	+0	+8	+13	+2.7%	329

CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		144	129	131	124	-15	-5	-7	-20	+124	-13.9%	133
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	7	6	+0	-1	-1	-1	+6	-17.5%	8
Staff Nurse/ Staff Midwife		3	0		1	-3	+1	+1	-2	+1	-66.6%	1
Nursing & Midwifery		11	8	7	7	-3	-1	+0	-3	+7	-31.3%	9
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	11	10	+4	-2	-1	+2	+10	+25.7%	10
Health & Social Care Professionals		9	14	13	12	+5	-2	-1	+3	+12	+34.3%	12
Management (VIII & above)		17	12	13	11	-6	-1	-2	-6	+11	-37.5%	11
Administrative/ Supervisory (V to VII)		66	65	68	67	-1	+2	-2	+1	+67	+1.1%	70
Clerical (III & IV)		30	28	27	25	-2	-4	-2	-6	+25	-18.8%	28
Management & Administrative		113	105	108	102	-9	-3	-6	-11	+102	-10.1%	109
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	3	-5	+0	+0	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	

Employment Report by Care Group (HSE Only) NOV 2024

CHO 9 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		46	59	46	46	+14	-14	+0	+0	+46	+0.6%	49
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	0	+2	+4.0%	2
Therapy Professions		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+57.9%	3
Administrative/ Supervisory (V to VII)		7	12	6	6	+5	-6	0	-1	+6	-13.2%	6
Clerical (III & IV)		5	5	4	4	0	-1	0	-1	+4	-15.1%	5
Management & Administrative		14	24	13	13	+10	-10	+0	-1	+13	-4.5%	14
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	31	31	+3	-2	+0	+1	+31	+3.1%	33
Patient & Client Care		30	33	31	31	+3	-2	+0	+1	+31	+3.1%	33



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,066	1,186	1,205	1,180	1,181	+19	-24	+0	-5	+115	-0.4%	1,279
Consultants	49	54	58	53	55	+4	-2	+2	+1	+6	+2.2%	59
Registrars	29	56	44	38	37	-12	-7	0	-19	+9	-33.2%	39
SHO/ Interns	52	35	53	66	68	+18	+15	+1	+33	+15	+94.4%	73
Medical & Dental	130	145	155	158	160	+10	+5	+3	+15	+30	+10.6%	171
Nurse/ Midwife Manager	110	119	131	119	117	+12	-15	-2	-3	+6	-2.3%	123
Nurse/ Midwife Specialist & AN/MP	64	98	98	101	102	+0	+4	+1	+5	+39	+4.9%	107
Staff Nurse/ Staff Midwife	260	273	274	278	291	+1	+18	+14	+19	+31	+6.9%	314
<i>Nursing/ Midwifery awaiting registration</i>	11	13	6	15	4	-7	-2	-2	-9	-7	-32.6%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	1		-3	0	0		-3	-100.0%	
Nursing/ Midwifery Student	14	13	6	15	4	-6	-2	-11	-9	-10	-68.4%	5
Nursing/ Midwifery other	9	7	8	6	6	+2	-2	+0	-1	-3	-9.2%	7
Nursing & Midwifery	457	509	517	519	521	+8	+3	+2	+11	+64	+2.2%	556
<i>Dietitians</i>	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
<i>Occupational Therapists</i>	44	44	42	34	32	-12	-10	-10	-12	-12	-23.0%	35
<i>Speech & Language Therapists</i>	5	11	9	8	8	+3	0	0	-3	+3	-4.0%	10
Therapy Professions	50	56	52	43	42	-4	-10	-1	-14	-8	-25.1%	47
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	7	8	+3	+0	+0	+3	+2	+53.7%	11
Psychologists	42	53	57	60	58	+3	+1	-2	+4	+16	+8.3%	67
Social Workers	41	55	54	51	51	-1	-3	+0	-3	+10	-6.0%	56
H&SC, Other	15	17	19	19	20	+1	+1	+1	+2	+5	+12.7%	22
Health & Social Care Professionals	156	188	190	181	180	+2	-10	-1	-8	+24	-4.2%	204
Management (VIII & above)	5	5	5	5	5	+0	0	+0	0	0	-0.8%	5
Administrative/ Supervisory (V to VII)	22	31	34	31	30	+2	-3	-1	-1	+8	-3.3%	31
Clerical (III & IV)	85	92	94	88	87	+2	-8	-1	-5	+2	-5.7%	98
Management & Administrative	111	128	133	124	122	+5	-11	-3	-6	+10	-5.0%	134
Support	72	66	61	68	68	-4	+6	0	+2	-4	+2.9%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	75	75	-6	+7	0	+1	-5	+1.3%	80
Health Care Assistants	120	131	131	115	115	+0	-17	-1	-16	-6	-12.5%	125
Care, other	12	11	11	9	9	0	-2	+0	-2	-3	-20.2%	9
Patient & Client Care	132	142	142	124	124	+0	-19	-1	-19	-8	-13.2%	134

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,247	1,357	1,435	1,382	1,401	+78	-34	+18	+44	+154	+3.2%	1,585
Consultants	4	3	5	4	5	+1	0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	75	78	+3	+15	+3	+18	+23	+29.7%	82
SHO/ Interns	1	7	12	10	10	+5	-2	0	+3	+9	+37.1%	10
Medical/ Dental, other	50	50	48	45	45	-2	-3	+0	-5	-5	-10.4%	57
Medical & Dental	111	121	128	134	137	+7	+10	+3	+16	+27	+13.7%	154
Nurse/ Midwife Manager	37	53	65	56	57	+11	-7	+2	+4	+21	+7.9%	64
Nurse/ Midwife Specialist & AN/MP	6	23	33	36	36	+10	+3	+0	+13	+29	+58.7%	40
Staff Nurse/ Staff Midwife	100	105	110	104	106	+5	-5	+2	+1	+5	+0.7%	124
Public Health Nurse	175	171	171	172	174	+0	+3	+2	+3	-1	+1.7%	204
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	11	10	-16	-10	-10	-9	-16	-50.8%	10
Nursing/ Midwifery Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery other		2	1			-1	-1		-2		-100.0%	
Nursing & Midwifery	345	373	400	378	383	+27	-17	+5	+10	+38	+2.7%	442
<i>Dietitians</i>	8	19	28	31	31	+23	+4	+4	+12	+23	+13.0%	37
<i>Occupational Therapists</i>	55	71	69	66	69	+13	0	0	-2	+13	-0.6%	80
<i>Orthoptists</i>	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
<i>Physiotherapists</i>	60	55	59	57	59	-1	0	0	+3	-1	-0.2%	73
<i>Podiatrists & Chiropodists</i>	1	6	7	7	6	+5	0	0	+1	+5	-2.9%	7
<i>Speech & Language Therapists</i>	67	76	66	61	61	-7	-6	-6	-15	-7	-9.0%	71
Therapy Professions	196	229	233	224	229	+3	-4	+5	-1	+33	-0.3%	272
Health Science/ Diagnostics	20	13	13	10	11	+0	-2	+1	-2	-9	-13.2%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	14	13	+2	-2	-1	0	+1	-2.4%	16
Psychologists	65	72	79	83	82	+7	+3	-1	+10	+17	+14.4%	87
Social Workers	17	23	26	26	29	+3	+3	+3	+6	+13	+24.9%	30
H&SC, Other	37	33	39	40	40	+6	+0	+0	+7	+3	+20.6%	44
Health & Social Care Professionals	351	390	413	405	412	+23	-1	+8	+22	+61	+5.6%	470
Management (VIII & above)	28	15	17	15	16	+2	-1	+1	+1	-12	+6.6%	17
Administrative/ Supervisory (V to VII)	77	93	100	91	92	+7	-8	+0	-1	+14	-1.4%	97
Clerical (III & IV)	182	185	201	185	187	+16	-14	+2	+2	+4	+0.9%	209
Management & Administrative	288	293	318	291	294	+25	-24	+3	+1	+7	+0.5%	323
Support	35	27	29	27	27	+2	-2	0	0	-8	-1.1%	30
General Support	35	27	29	27	27	+2	-2	0	0	-8	-1.1%	30
Health Care Assistants	13	35	31	34	33	-3	+2	0	-1	+20	-3.5%	37
Care, other	105	118	115	113	114	-3	-2	+1	-5	+9	-4.0%	129
Patient & Client Care	118	153	147	146	147	-6	+0	+0	-6	+29	-3.9%	166

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	450	469	489	455	458	+20	-31	+3	-11	+8	-2.4%	494
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		2	2	-1	+2	+0	+1	+0	+102.0%	2
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical & Dental	4	3	4	4	4	+1	+0	+0	+1	+0	+34.2%	4
Nurse/ Midwife Manager	44	46	46	42	43	+0	-3	+1	-3	-1	-5.6%	44
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	+0	+0	+0	+3	+12.4%	3
Staff Nurse/ Staff Midwife	166	160	163	146	148	+3	-16	+1	-13	-18	-7.9%	154
<i>Nursing/ Midwifery awaiting registration</i>		2							-2			
<i>Pre-registration Nurse/ Midwife Intern</i>	0			1	1	+0	+1	+1	+1	+0		1
Nursing/ Midwifery Student	0	2		1	1	-2	+1	0	-1	+0	-74.7%	1
Nursing/ Midwifery other	3	3	3	3	3	+0	-1	+0	-1	0	-21.1%	3
Nursing & Midwifery	212	214	216	195	197	+2	-19	+2	-17	-16	-8.0%	205
<i>Dietitians</i>		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
<i>Occupational Therapists</i>	7	7	9	7	8	+1	-1	-1	+0	+1	-16.0%	10
<i>Physiotherapists</i>	4	5	7	7	7	+3	+1	+1	+2	+3	+10.9%	8
<i>Speech & Language Therapists</i>	8	8	9	10	10	+2	+1	+1	+2	+2	+13.6%	13
Therapy Professions	19	21	25	26	26	+4	+0	+0	+4	+7	+20.7%	32
Social Care	1	3	2	2	2	-1	0	+0	-1	+1	-39.4%	2
Psychologists	16	11	12	12	14	+2	+2	+2	+3	-2	+28.6%	15
Social Workers	6	7	7	9	10	0	+3	+0	+3	+4	+36.7%	12
H&SC, Other	5	3	4	3	3	+1	-1	+0	+0	-2	+1.0%	3
Health & Social Care Professionals	48	46	50	52	55	+5	+4	+2	+9	+7	+19.9%	64
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	24	24	+2	-3	0	-1	+20	-3.9%	26
Clerical (III & IV)	6	17	21	16	18	+4	-3	+1	+1	+12	+7.0%	21
Management & Administrative	13	49	56	48	50	+7	-6	+1	+0	+36	+0.6%	55
Support	7	9	11	11	10	+1	0	0	+1	+4	+8.9%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	11	10	+1	0	0	+1	+3	+8.9%	11
Health Care Assistants	163	146	144	137	133	-3	-10	-3	-13	-30	-8.8%	145
Care, other	2	2	9	9	10	+7	+1	+1	+8	+8	+387.4%	10
Patient & Client Care	165	148	153	145	143	+4	-10	-2	-5	-22	-3.6%	155

Older People

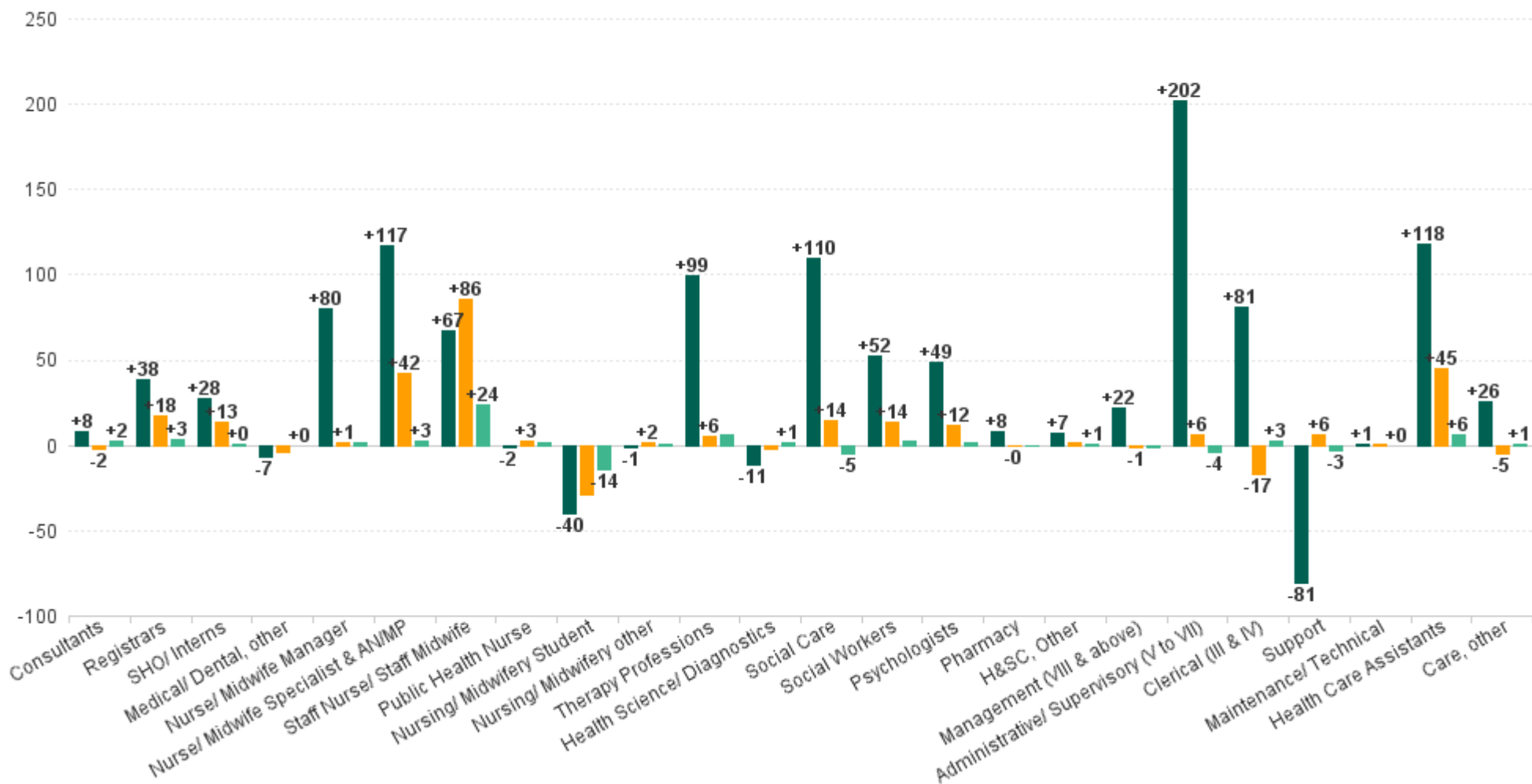
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	644	703	710	692	683	+8	-27	-8	-19	+39	-2.8%	753
Consultants	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Registrars	4	4	5	7	6	+0	+2	0	+2	+3	+44.3%	7
SHO/ Interns	7	4	7	6	6	+3	-1	-1	+2	-1	+41.6%	7
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	15	14	+3	+2	0	+5	+2	+49.0%	16
Nurse/ Midwife Manager	57	61	67	65	63	+5	-3	-2	+2	+7	+3.5%	65
Nurse/ Midwife Specialist & AN/MP	5	11	12	15	15	+1	+2	+0	+3	+10	+28.2%	16
Staff Nurse/ Staff Midwife	167	186	185	177	175	-1	-10	-1	-10	+8	-5.6%	184
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	256	253	+5	-11	-3	-6	+23	-2.4%	265
Dietitians	6	9	9	7	7	+1	-1	-1	-2	+1	-15.7%	9
Occupational Therapists	13	18	16	11	11	-2	-5	-5	-7	-2	-29.3%	12
Physiotherapists	11	19	20	18	18	+6	-2	-2	-1	+6	-10.2%	19
Speech & Language Therapists	4	8	8	9	10	+5	+2	+2	+2	+5	+26.3%	11
Therapy Professions	34	54	52	46	46	-2	-6	-1	-8	+11	-15.7%	51
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+0	-1	-2	-6	-23.9%	9
H&SC, Other	0	1	3	4	3	+3	+0	0	+3	+3	+519.6%	4
Health & Social Care Professionals	50	67	63	60	58	-4	-5	-1	-9	+8	-13.3%	66
Management (VIII & above)	8	11	12	10	10	+1	-2	+0	-1	+2	-7.1%	10
Administrative/ Supervisory (V to VII)	9	20	18	20	19	-1	+1	-1	0	+11	-2.6%	20
Clerical (III & IV)	30	44	48	46	45	+3	-3	-1	+1	+15	+1.3%	49
Management & Administrative	47	75	78	76	74	+3	-4	-2	-1	+27	-0.9%	79
Support	85	74	74	74	71	+0	-3	-2	-2	-13	-3.0%	83
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	74	72	+0	-3	-2	-2	-13	-3.0%	84
Health Care Assistants	214	212	212	206	208	0	-4	+1	-4	-6	-1.9%	239
Care, other	6	6	6	5	4	+0	-2	-1	-2	-2	-34.2%	4
Patient & Client Care	220	218	218	211	212	+0	-6	+0	-6	-8	-2.8%	243

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		144	129	131	124	-15	-5	-7	-20	+124	-13.9%	133
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	7	6	+0	-1	-1	-1	+6	-17.5%	8
Staff Nurse/ Staff Midwife		3	0		1	-3	+1	+1	-2	+1	-66.6%	1
Nursing & Midwifery		11	8	7	7	-3	-1	+0	-3	+7	-31.3%	9
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	11	10	+4	-2	-1	+2	+10	+25.7%	10
Health & Social Care Professionals		9	14	13	12	+5	-2	-1	+3	+12	+34.3%	12
Management (VIII & above)		17	12	13	11	-6	-1	-2	-6	+11	-37.5%	11
Administrative/ Supervisory (V to VII)		66	65	68	67	-1	+2	-2	+1	+67	+1.1%	70
Clerical (III & IV)		30	28	27	25	-2	-4	-2	-6	+25	-18.8%	28
Management & Administrative		113	105	108	102	-9	-3	-6	-11	+102	-10.1%	109
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	3	-5	+0	+0	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 9 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
Consultant Dentistry	2	2	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%		100.00%		
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	80.00%			60.00%	40.00%		60.00%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	69	76	1:0.9	34.21%	65.79%	1:1	1:0.9	86.84%	27.63%	59.21%	82.89%	17.11%	96.15%	76.00%
Dentists	33	39	1:0.8	17.95%	82.05%	1:1	1:0.8	97.44%	17.95%	79.49%	66.67%	33.33%	85.71%	62.50%
Other Medical	17	25	1:0.7	20.00%	80.00%	1:0.5	1:0.7	100.00%	20.00%	80.00%	48.00%	52.00%	20.00%	55.00%
Registrar	109	114	1:1	24.56%	75.44%	1:1	1:0.9	5.26%	2.63%	2.63%	97.37%	2.63%	96.43%	97.67%
Senior House Officer	94	101	1:0.9	29.70%	70.30%	1:1	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	22	23	1:0.9	30.43%	69.57%	1:1	1:0.9				91.30%	8.70%	100.00%	87.50%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	356	393	1:0.9	26.97%	73.03%	1:1	1:0.9	36.13%	9.41%	26.72%	87.79%	12.21%	92.45%	86.06%
Advanced Nurse/ Midwife Practitioner	17	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	10	10	1:1		100.00%	1:	1:1	90.00%		90.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	102	109	1:0.9	8.26%	91.74%	1:1	1:0.9	93.58%	7.34%	86.24%	78.90%	21.10%	100.00%	77.00%
Clinical Nurse/ Midwife Manager 2	259	282	1:0.9	21.99%	78.01%	1:1	1:0.9	96.45%	21.99%	74.47%	82.27%	17.73%	96.77%	78.18%
Clinical Nurse/ Midwife Manager 3	45	47	1:1	21.28%	78.72%	1:1	1:1	93.62%	21.28%	72.34%	93.62%	6.38%	100.00%	91.89%
Clinical Nurse/ Midwife Specialist	175	197	1:0.9	9.14%	90.86%	1:1	1:0.9	98.98%	9.14%	89.85%	73.10%	26.90%	94.44%	70.95%
Director Nursing/Midwifery, Assistant	79	84	1:0.9	11.90%	88.10%	1:1	1:0.9	98.81%	10.71%	88.10%	89.29%	10.71%	100.00%	87.84%
Director of Nursing/Midwifery	29	29	1:1	20.69%	79.31%	1:1	1:1	100.00%	20.69%	79.31%	100.00%		100.00%	100.00%
Nursing Education/Clinical	19	22	1:0.9	4.55%	95.45%	1:1	1:0.8	100.00%	4.55%	95.45%	63.64%	36.36%	100.00%	61.90%
Nursing/ Midwifery awaiting registration	4	5	1:0.8	20.00%	80.00%	1:0.1	1:1	20.00%		20.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1	10.00%	90.00%	1:1	1:1	30.00%		30.00%	90.00%	10.00%	100.00%	88.89%
Pre-registration Nurse/ Midwife Intern	1	1	1:0.5	100.00%		1:0.5	1:				100.00%		100.00%	
Public Health Nurse	174	204	1:0.9	1.47%	98.53%	1:1	1:0.9	100.00%	1.47%	98.53%	74.02%	25.98%	100.00%	73.63%
Staff Nurse [Intellectual Disability]	351	418	1:0.8	13.40%	86.60%	1:0.9	1:0.8	91.63%	12.92%	78.71%	62.68%	37.32%	80.36%	59.94%
Staff Nurse [Psychiatric]	342	366	1:0.9	23.77%	76.23%	1:0.9	1:0.9	96.45%	21.31%	75.14%	89.07%	10.93%	91.95%	88.17%
Staff Nurses [General/ Children's]	569	628	1:0.9	14.33%	85.67%	1:1	1:0.9	96.82%	13.85%	82.96%	78.66%	21.34%	95.56%	75.84%
Nursing & Midwifery	2,186	2,430	1:0.9	14.69%	85.31%	1:1	1:0.9	95.72%	13.91%	81.81%	78.11%	21.89%	93.00%	75.54%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	41	43	1:0.9	30.23%	69.77%	1:1	1:0.9	97.67%	27.91%	69.77%	86.05%	13.95%	92.31%	83.33%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	54	63	1:0.9	4.76%	95.24%	1:1	1:0.8	98.41%	4.76%	93.65%	73.02%	26.98%	100.00%	71.67%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	221	245	1:0.9	8.57%	91.43%	1:1	1:0.9	96.73%	8.57%	88.16%	80.41%	19.59%	100.00%	78.57%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	24	28	1:0.8	14.29%	85.71%	1:0.8	1:0.9	89.29%	14.29%	75.00%	60.71%	39.29%	75.00%	58.33%
Pharmacists	27	36	1:0.8	13.89%	86.11%	1:1	1:0.7	80.56%	11.11%	69.44%	58.33%	41.67%	100.00%	51.61%
Pharmacy Technicians	5	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	37.50%	62.50%		37.50%
Physiotherapists	155	187	1:0.8	15.51%	84.49%	1:0.9	1:0.8	97.33%	15.51%	81.82%	62.03%	37.97%	79.31%	58.86%
Play Therapists/ Specialists	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Podiatrists & Chiropodists	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Psychologists	213	234	1:0.9	14.10%	85.90%	1:1	1:0.9	70.94%	10.68%	60.26%	79.49%	20.51%	96.97%	76.62%
Radiographers	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	805	993	1:0.8	12.19%	87.81%	1:0.9	1:0.8	91.14%	11.48%	79.66%	37.97%	62.03%	48.76%	36.47%
Social Workers	178	197	1:0.9	20.81%	79.19%	1:1	1:0.9	96.95%	19.80%	77.16%	76.65%	23.35%	95.12%	71.79%
Speech & Language Therapists	146	168	1:0.9	2.98%	97.02%	1:1	1:0.9	94.64%	2.38%	92.26%	73.81%	26.19%	100.00%	73.01%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
Health & Social Care Professionals	1,916	2,256	1:0.8	12.99%	87.01%	1:0.9	1:0.8	90.91%	12.06%	78.86%	58.20%	41.80%	75.09%	55.68%
CEO/Chief Officer	4	4	1:1	25.00%	75.00%	1:1	1:1	75.00%		75.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	532	616	1:0.9	13.47%	86.53%	1:0.9	1:0.9	91.88%	12.18%	79.71%	68.99%	31.01%	92.77%	65.29%
General Managers	25	25	1:1	48.00%	52.00%	1:1	1:1	100.00%	48.00%	52.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	402	426	1:0.9	18.54%	81.46%	1:1	1:0.9	91.55%	16.43%	75.12%	85.92%	14.08%	97.47%	83.29%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Other Executives	10	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
VIII	63	65	1:1	27.69%	72.31%	1:1	1:1	93.85%	26.15%	67.69%	95.38%	4.62%	94.44%	95.74%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
Management & Administrative	1,044	1,154	1:0.9	17.07%	82.93%	1:1	1:0.9	92.03%	15.42%	76.60%	77.99%	22.01%	95.43%	74.40%
Catering	163	198	1:0.8	25.76%	74.24%	1:0.9	1:0.8	95.96%	25.25%	70.71%	57.07%	42.93%	90.20%	45.58%
Household Services	103	136	1:0.8	11.76%	88.24%	1:1	1:0.7	96.32%	11.03%	85.29%	33.09%	66.91%	87.50%	25.83%
Maintenance	30	32	1:0.9	93.75%	6.25%	1:0.9	1:0.9	100.00%	93.75%	6.25%	62.50%	37.50%	63.33%	50.00%
Other Support	34	40	1:0.8	67.50%	32.50%	1:0.9	1:0.7	82.50%	52.50%	30.00%	32.50%	67.50%	37.04%	23.08%
Portering	71	75	1:1	93.33%	6.67%	1:1	1:0.7	89.33%	84.00%	5.33%	88.00%	12.00%	91.43%	40.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	66.67%	33.33%	60.00%	100.00%
General Support	407	487	1:0.8	40.86%	59.14%	1:0.9	1:0.8	94.25%	37.78%	56.47%	53.59%	46.41%	78.39%	36.46%
Attendant/ Aide	44	58	1:0.8	29.31%	70.69%	1:0.8	1:0.7	94.83%	29.31%	65.52%	36.21%	63.79%	64.71%	24.39%
Health Care Assistant/ Care Assistant	1,300	1,571	1:0.8	19.35%	80.65%	1:0.9	1:0.8	87.84%	18.91%	68.94%	55.12%	44.88%	78.29%	49.57%
Health Promotion	31	33	1:0.9	21.21%	78.79%	1:1	1:0.9	100.00%	21.21%	78.79%	93.94%	6.06%	100.00%	92.31%
Health & Social Care Assistants	51	58	1:0.9	22.41%	77.59%	1:0.9	1:0.9	70.69%	12.07%	58.62%	74.14%	25.86%	92.31%	68.89%
Home Care Services	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Care Grades	166	188	1:0.9	35.64%	64.36%	1:0.9	1:0.9	93.09%	30.32%	62.77%	69.15%	30.85%	76.12%	65.29%
Pastoral Care	4	5	1:0.7	20.00%	80.00%	1:1	1:0.7	100.00%	20.00%	80.00%	60.00%	40.00%	100.00%	50.00%
Workshop Services	43	50	1:0.9	18.00%	82.00%	1:0.9	1:0.8	70.00%	12.00%	58.00%	52.00%	48.00%	66.67%	48.78%
Patient & Client Care	1,642	1,966	1:0.8	21.31%	78.69%	1:0.9	1:0.8	87.84%	19.99%	67.85%	57.12%	42.88%	78.04%	51.45%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 9 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
Disabilities	3,468	4,117	1:0.8	15.35%	84.65%	1:0.9	1:0.8	89.43%	14.21%	75.22%	54.92%	45.08%	71.20%	51.97%
Mental Health	1,317	1,435	1:0.9	27.74%	72.26%	1:1	1:0.9	87.11%	23.48%	63.62%	86.48%	13.52%	96.98%	82.45%
Older People	978	1,092	1:0.9	21.89%	78.11%	1:0.9	1:0.9	95.60%	21.06%	74.54%	76.65%	23.35%	87.45%	73.62%
Primary Care	1,618	1,860	1:0.9	14.30%	85.70%	1:1	1:0.9	86.72%	11.56%	75.16%	71.83%	28.17%	90.23%	68.76%
CHO Operations	124	133	1:0.9	18.80%	81.20%	1:1	1:0.9	96.99%	18.05%	78.95%	90.23%	9.77%	100.00%	87.96%
Community Health & Wellbeing	46	49	1:0.9	22.45%	77.55%	1:1	1:0.9	100.00%	22.45%	77.55%	91.84%	8.16%	100.00%	89.47%



CHO 9 NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Consultant Dentistry			1	1	2	+1	+1	+0	+2	+2	-100.0%	2
Consultant Medicine	2	3	4	4	4	+1	+1	+0	+2	+2	+60.0%	5
Consultant Psychiatry	66	67	72	67	69	+5	-4	+2	+2	+3	+2.7%	76
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Consultants	68	71	79	74	76	+8	-2	+2	+6	+8	+8.4%	85
Registrar	78	104	97	105	109	-8	+12	+4	+4	+31	+4.2%	114
Senior Registrar	16	22	20	22	22	-2	+2	0	+0	+6	+0.1%	23
Specialist Registrar	4	2	2	6	6	+0	+4	0	+4	+2	+201.0%	6
Registrars	98	128	119	133	136	-9	+18	+3	+8	+38	+6.6%	143
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	94	94	+28	+14	+0	+42	+30	+81.3%	101
SHO/ Interns	66	52	81	94	94	+29	+13	+0	+42	+28	+81.3%	101
Dentists	31	34	34	32	33	+0	-2	+0	-1	+1	-4.2%	39
Other Medical	25	22	19	17	17	-3	-2	0	-5	-8	-23.1%	25
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-7	-7	-11.7%	64
Medical & Dental	290	306		350	356	+25	+24	+6	+50	+67	+16.3%	+393
Clinical Nurse/ Midwife Manager 1	93	96	93	102	102	-3	+9	0	+6	+9	+6.6%	109
Clinical Nurse/ Midwife Manager 2	216	244	263	263	259	+18	-3	-3	+15	+43	+6.1%	282
Clinical Nurse/ Midwife Manager 3	40	41	41	46	45	+0	+4	0	+4	+5	+10.3%	47
Director Nursing/Midwifery, Assistant	61	78	86	74	79	+8	-7	+5	+1	+18	+1.5%	84
Director of Nursing/Midwifery	25	29	31	28	29	+2	-2	+1	0	+4	-1.1%	29
Nurse/ Midwife Manager	435	488	513	514	515	+25	+1	+1	+26	+80	+5.4%	551
Adv. Nurse/ Midwife, Candidate	1	11	13	10	10	+1	-3	+0	-1	+9	-11.8%	10
Advanced Nurse/ Midwife Practitioner	6	9	12	17	17	+3	+6	+0	+9	+12	+97.1%	18
Clinical Nurse/ Midwife Specialist	78	129	135	172	175	+7	+39	+3	+46	+97	+35.5%	197
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	202	+11	+42	+3	+53	+117	+35.6%	225
Staff Nurse [Intellectual Disability]	421	316	325	343	351	+8	+26	+8	+34	-70	+10.8%	418
Staff Nurse [Psychiatric]	371	363	319	326	342	-44	+24	+16	-21	-28	-5.7%	366
Staff Nurses [General/ Children's]	404	535	533	569	569	-2	+36	+0	+35	+165	+6.5%	628
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,239	1,263	-37	+86	+24	+48	+67	+4.0%	1,412
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.1%	204
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.1%	204
Nursing/ Midwifery awaiting registration	11	16	6	16	4	-10	-2	-12	-12	-7	-74.3%	5
Post-registration Nurse/ Midwife Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Pre-registration Nurse/ Midwife Intern	18	8	17	1	1	+9	-16	-1	-8	-17	-93.8%	1
Nursing/ Midwifery Student	55	43	43	28	14	+0	-28	-14	-28	-40	-66.2%	16
Nursing Education/Clinical	20	20	17	18	19	-3	+2	+0	-1	-1	-6.7%	22
Nursing/ Midwifery other	20	20	17	18	19	-3	+2	+0	-1	-1	-6.7%	22
Nursing & Midwifery	1,966	2,087		2,170	2,186	-5	+105	+17	+100	+221	+4.8%	+2,430
Dietitians	21	40	50	54	54	+9	+4	+0	+13	+33	+33.2%	63
Occupational Therapists	182	229	224	217	221	-5	-3	+4	-8	+39	-3.3%	245
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	153	155	+0	-2	+2	-2	+12	-1.5%	187
Podiatrists & Chiroprpodists	1	6	7	7	6	+1	0	0	+1	+5	+13.7%	7
Speech & Language Therapists	133	152	138	146	146	-14	+8	0	-6	+13	-3.7%	168
Therapy Professions	486	587	580	580	586	-7	+6	+6	-1	+99	-0.2%	674
Audiology	15	8	8	6	7	+0	-1	+1	-1	-8	-9.4%	8
Clinical Engineering	16	13	14	13	13	+1	-1	+0	+0	-3	+0.4%	13
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Health Science/ Diagnostics	37	26	27	24	25	+1	-2	+1	-1	-11	-2.3%	27
Social Care	695	804	790	810	805	-14	+14	-5	+1	+110	+0.1%	993
Social Care	695	804	790	810	805	-14	+14	-5	+1	+110	+0.1%	993



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Pharmacists	22	23	28	28	27	+5	-1	0	+5	+6	+19.9%	36
Pharmacy Technicians	3	4	5	5	5	+1	+1	+0	+1	+2	+32.7%	8
Pharmacy	25	27	33	33	33	+6	0	0	+6	+8	+21.8%	44
Psychologists	164	187	200	211	213	+14	+12	+1	+26	+49	+13.8%	234
Psychologists	164	187	200	211	213	+14	+12	+1	+26	+49	+13.8%	234
Social Workers	125	161	164	175	178	+3	+14	+2	+17	+52	+10.5%	197
Social Workers	125	161	164	175	178	+3	+14	+2	+17	+52	+10.5%	197
Counsellor Therapists	42	36	40	40	41	+3	+1	+1	+5	-1	+12.9%	43
Dental Hygienists	6	6	6	6	6	0	0	0	0	0	-3.2%	8
Other Health & Social Care	20	17	23	24	24	+6	+0	0	+7	+4	+39.1%	28
Play Therapists/ Specialists	2	1	3	4	4	+2	+1	+0	+2	+1	+134.9%	4
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	4
H&SC, Other	71	64	76	77	78	+11	+2	+1	+13	+7	+20.4%	87
Health & Social Care Professionals	1,603	1,856		1,910	1,916	+15	+46	+7	+61	+314	+3.3%	+2,256
CEO/Chief Officer	5	5	5	4	4	+0	-1	+0	-1	-1	-19.8%	4
General Managers	21	26	26	25	25	+0	-1	+0	-1	+4	-2.4%	25
Other Executives	6	8	9	9	10	+1	+1	+1	+2	+4	+25.6%	10
VIII	48	58	63	65	63	+5	0	-2	+4	+15	+7.6%	65
Management (VIII & above)	79	97	103	103	102	+6	-1	-1	+5	+22	+5.0%	104
Middle Management (V-VII)	199	351	396	406	402	+45	+6	-4	+50	+203	+14.4%	426
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
Administrative/ Supervisory (V to VII)	208	360	404	414	410	+44	+6	-4	+50	+202	+13.9%	434
General Administrative (III & IV)	451	522	549	530	532	+27	-17	+3	+10	+81	+2.0%	616
Clerical (III & IV)	451	522	549	530	532	+27	-17	+3	+10	+81	+2.0%	616
Management & Administrative	739	979		1,047	1,044	+77	-12	-3	+65	+305	+6.6%	+1,154
Catering	61	62	102	165	163	+40	+61	-2	+101	+102	+163.4%	198
Household Services	220	208	155	102	103	-53	-52	+0	-105	-118	-50.6%	136
Other Support	95	42	34	34	34	-8	-1	0	-8	-61	-19.9%	40
Portering	76	71	74	72	71	+2	-2	-1	0	-4	-0.1%	75
Support	452	383	365	373	371	-18	+6	-3	-12	-81	-3.2%	449
Maintenance	33	31	29	30	30	-1	+1	+0	-1	-3	-1.7%	32
Technical Services	2	5	6	6	6	+1	0	+0	+1	+4	+18.6%	6
Maintenance/ Technical	35	36	35	36	36	0	+1	+0	+0	+1	+1.1%	38
General Support	487	419		409	407	-19	+7	-3	-12	-80	-2.9%	+487
Attendant/ Aide	102	50	54	44	44	+4	-10	0	-6	-58	-11.3%	58
Health & Social Care Assistants	12	42	55	53	51	+13	-4	-1	+9	+39	+22.3%	58
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,292	1,300	+18	+58	+7	+76	+136	+6.2%	1,571
Health Care Assistants	1,278	1,315	1,350	1,389	1,395	+35	+45	+6	+80	+118	+6.1%	1,687
Health Promotion		30	33	31	31	+3	-2	+0	+1	+31	+3.1%	33
Home Care Services	13	8	5	3	3	-3	-2	+0	-5	-10	-62.0%	3
Other Care Grades	136	172	168	166	166	-4	-2	+0	-6	+30	-3.4%	188
Pastoral Care	3	2	2	4	4	+0	+2	0	+2	+1	+85.8%	5
Workshop Services	69	57	44	43	43	-13	-1	+0	-14	-26	-24.1%	50
Care, other	221	269	252	246	247	-17	-5	+1	-22	+26	-8.1%	279
Patient & Client Care	1,499	1,584		1,635	1,642	+18	+40	+7	+58	+144	+3.7%	+1,966

CHO 9 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.2%	+2.3		+1.9	+0.1	+0.0	+0.3	
Registrars	+2.6%	+3.5		-0.4	+3.9	+0.0	-0.1	
SHO/ Interns	+0.3%	+0.3		+1.2	-0.3		-0.6	
Medical/ Dental, other	+0.0%	+0.0			+0.0	+0.0		
Medical & Dental	+1.7%	+6.1		+2.7	+3.7	+0.0	-0.3	
Nurse/ Midwife Manager	+0.2%	+1.2		-2.1	+2.8	+3.3	-1.8	-0.9
Nurse/ Midwife Specialist & AN/MP	+1.5%	+3.0		+1.3	+2.2	-0.5	+0.0	
Staff Nurse/ Staff Midwife	+1.9%	+24.1		+14.8	+1.7	+7.9	-1.3	+1.0
Public Health Nurse	+1.2%	+2.0			+2.0			
Nursing/ Midwifery Student	-49.1%	-13.9		-12.4	-1.5	-0.1		
Nursing/ Midwifery other	+2.6%	+0.5		+0.5	+0.0	+0.0		
Nursing & Midwifery	+0.8%	+16.8		+2.0	+7.2	+10.7	-3.2	+0.1
Therapy Professions	+1.0%	+6.0	+0.0	-1.1	+4.5	+2.2	+0.4	
Health Science/ Diagnostics	+4.9%	+1.2			+1.2	+0.0	+0.0	
Social Care	-0.6%	-4.7		+0.0	+0.3	-5.1	+0.0	
Pharmacy	-1.2%	-0.4		+0.6	-1.1		+0.0	+0.0
Psychologists	+0.6%	+1.3		-1.7	-0.5	+3.5	+0.0	
Social Workers	+1.4%	+2.4		+0.5	+3.4	+0.1	-0.6	-1.1



H&SC, Other	+1.2%	+0.9		+1.0	+0.0	+0.0	-0.1	
Health & Social Care Professionals	+0.3%	+6.6	+0.0	-0.7	+8.0	+0.8	-0.3	-1.1
Management (VIII & above)	-1.4%	-1.4	+0.1	+0.0	+0.9	+0.0	+0.0	-2.4
Administrative/ Supervisory (V to VII)	-1.0%	-4.3	-0.0	-1.0	-0.4	-0.4	-0.9	-1.5
Clerical (III & IV)	+0.5%	+2.8	-0.0	-1.4	+1.8	+5.4	-0.6	-2.3
Management & Administrative	-0.3%	-2.9	+0.0	-2.5	+2.2	+5.0	-1.5	-6.2
Support	-0.7%	-2.8		-0.1	-0.3	+0.0	-2.4	+0.0
Maintenance/ Technical	+0.0%	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	-0.7%	-2.8		-0.1	-0.3	+0.0	-2.4	+0.0
Health Care Assistants	+0.4%	+6.0		-0.9	-0.4	+5.8	+1.5	
Care, other	+0.4%	+1.1	+0.2	+0.0	+0.9	+1.1	-1.1	
Patient & Client Care	+0.4%	+7.1	+0.2	-0.9	+0.5	+6.9	+0.4	



CHO 9 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.0%	-2.3		-2.4	-0.2	-0.2	+0.5	
Registrars	+14.9%	+17.6		-6.4	+20.1	+3.0	+0.9	
SHO/ Interns	+16.3%	+13.1		+14.6	+0.7	-2.0	-0.2	
Medical/ Dental, other	-7.5%	-4.0			-2.9	-1.2		
Medical & Dental	+7.4%	+24.4		+5.9	+17.7	-0.4	+1.2	
Nurse/ Midwife Manager	+0.3%	+1.4		-15.2	+11.2	+6.1	+0.7	-1.4
Nurse/ Midwife Specialist & AN/MP	+26.3%	+42.0		+4.5	+33.1	+2.4	+2.1	
Staff Nurse/ Staff Midwife	+7.3%	+85.7		+23.6	+46.5	+15.2	-0.3	+0.7
Public Health Nurse	+1.5%	+2.6			+2.6			
Nursing/ Midwifery Student	-66.4%	-28.5		-8.8	-10.2	-9.5		
Nursing/ Midwifery other	+8.9%	+1.5		+0.4	+1.4	-0.3		
Nursing & Midwifery	+5.0%	+104.7		+4.4	+84.7	+13.9	+2.5	-0.8
Therapy Professions	+1.0%	+5.6	+0.1	-8.7	+7.7	+11.3	-4.8	
Health Science/ Diagnostics	-6.5%	-1.8			-1.9	+0.0	+0.1	
Social Care	+1.8%	+14.4		+0.0	+0.0	+14.4	+0.0	
Pharmacy	-0.2%	-0.1		+0.4	+1.0	-2.0	+0.5	+0.0



Psychologists	+6.1%	+12.2		+1.5	+3.5	+7.2	+0.0	
Social Workers	+8.2%	+13.5		-2.5	+14.6	+3.4	-0.0	-1.9
H&SC, Other	+2.6%	+1.9		+1.0	+0.4	+0.1	+0.4	
Health & Social Care Professionals	+2.4%	+45.8	+0.1	-8.3	+25.4	+34.3	-3.8	-1.9
Management (VIII & above)	-1.2%	-1.2	-4.0	-0.1	+1.9	+3.9	-2.0	-0.9
Administrative/ Supervisory (V to VII)	+1.5%	+6.0	-5.7	-2.1	+8.3	+1.9	+1.9	+1.6
Clerical (III & IV)	-3.1%	-16.9	-0.7	-7.5	+5.2	-7.3	-3.0	-3.5
Management & Administrative	-1.2%	-12.2	-10.4	-9.7	+15.4	-1.5	-3.1	-2.8
Support	+1.6%	+6.0		+4.3	+9.2	-1.4	-5.6	-0.5
Maintenance/ Technical	+1.8%	+0.7	-1.0	+1.0	+2.0	-2.4	+0.0	+1.0
General Support	+1.7%	+6.6	-1.0	+5.3	+11.2	-3.7	-5.6	+0.5
Health Care Assistants	+3.3%	+45.0		-16.7	+28.3	+44.1	-10.8	
Care, other	-1.9%	-4.8	-2.2	-2.2	+0.8	+1.3	-2.5	
Patient & Client Care	+2.5%	+40.2	-2.2	-18.9	+29.1	+45.5	-13.3	



CHO 9 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.2%	-1.0		-2.0	+0.5	-0.0	+0.6	
Registrars	+11.8%	+14.4		-7.6	+18.0	+3.0	+0.9	
SHO/ Interns	+14.4%	+11.9		+14.2	+0.7	-2.0	-1.1	
Medical/ Dental, other	-10.5%	-5.8			-5.2	-0.7		
Medical & Dental	+5.8%	+19.5		+4.6	+14.1	+0.3	+0.5	
Nurse/ Midwife Manager	+1.4%	+6.9		-11.8	+12.8	+5.4	+1.8	-1.4
Nurse/ Midwife Specialist & AN/MP	+24.1%	+39.3		+1.9	+33.8	+2.4	+1.1	
Staff Nurse/ Staff Midwife	+7.9%	+92.9		+26.5	+42.8	+27.2	-4.4	+0.9
Public Health Nurse	+0.9%	+1.6			+1.6			
Nursing/ Midwifery Student	-48.5%	-13.6		-3.9	-10.2	+0.5		
Nursing/ Midwifery other	+7.7%	+1.4		+0.4	+1.4	-0.5		
Nursing & Midwifery	+6.2%	+128.4		+13.1	+82.3	+34.9	-1.5	-0.5
Therapy Professions	+2.5%	+14.3	-0.0	-8.8	+14.2	+13.6	-4.6	
Health Science/ Diagnostics	-9.8%	-2.8			-2.9	+0.0	+0.1	
Social Care	+1.8%	+14.0		+0.0	+0.1	+13.9	+0.0	
Pharmacy	+2.5%	+0.8		+0.5	+1.0	-2.0	+0.5	+0.8
Psychologists	+6.8%	+13.6		+3.4	+2.9	+7.4	+0.0	
Social Workers	+9.6%	+15.6		-1.6	+14.2	+5.0	-0.0	-2.0

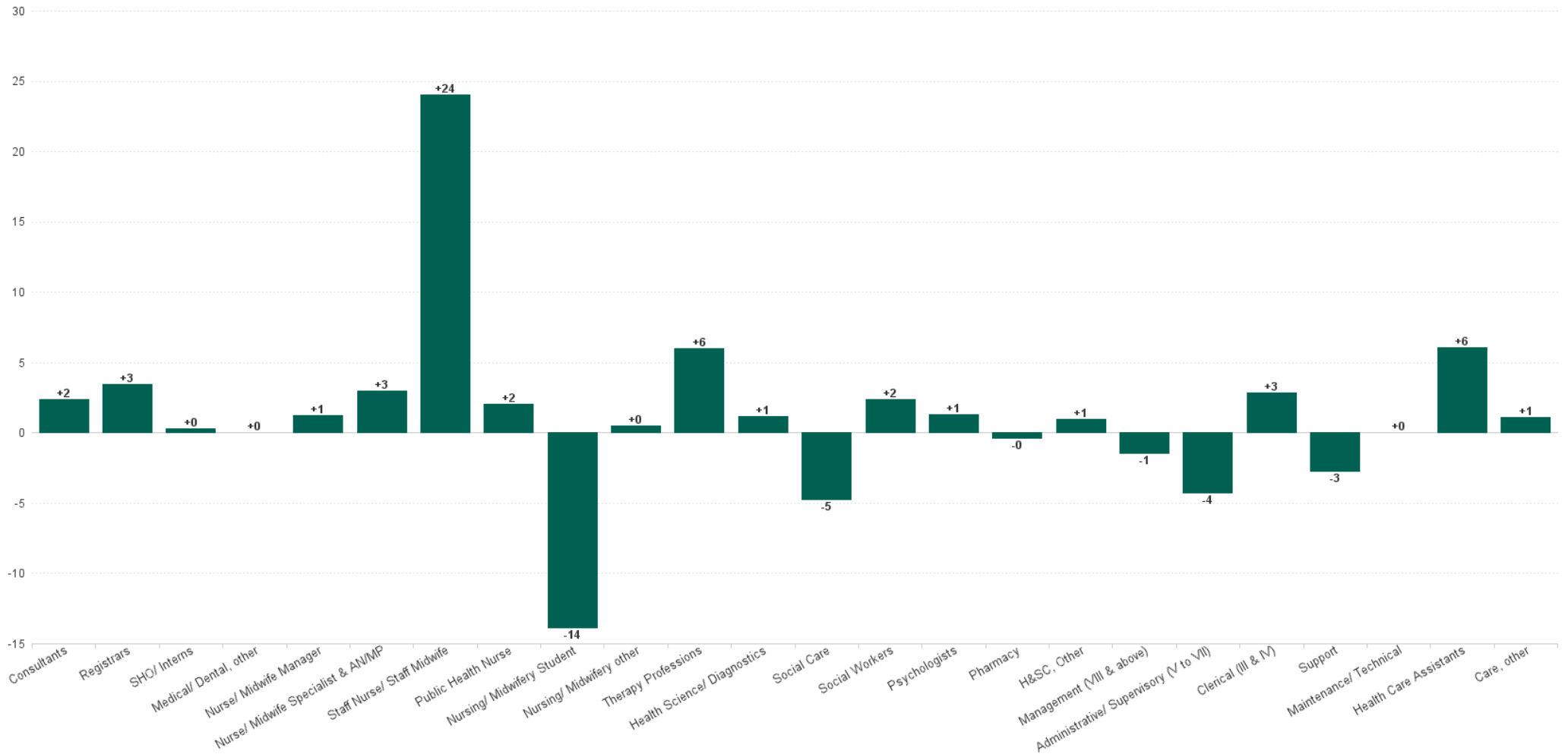


H&SC, Other	+5.3%	+3.9		-0.1	+1.2	+0.9	+1.9	
Health & Social Care Professionals	+3.2%	+59.4	-0.0	-6.7	+30.6	+38.7	-2.1	-1.1
Management (VIII & above)	+0.8%	+0.8	-4.0	-0.1	+1.9	+5.9	-2.0	-0.9
Administrative/ Supervisory (V to VII)	+2.9%	+11.7	-4.9	-0.9	+8.4	+5.5	+2.1	+1.6
Clerical (III & IV)	-4.2%	-23.1	-1.4	-8.3	+3.0	-10.8	-2.0	-3.5
Management & Administrative	-1.0%	-10.5	-10.3	-9.3	+13.2	+0.6	-1.9	-2.8
Support	+2.1%	+7.5		+5.6	+9.2	-2.2	-4.7	-0.4
Maintenance/ Technical	+6.2%	+2.1	-1.0	+1.0	+2.0	-0.9	+0.0	+1.0
General Support	+2.4%	+9.6	-1.0	+6.6	+11.2	-3.1	-4.7	+0.6
Health Care Assistants	+3.4%	+46.4		-17.3	+33.0	+41.4	-10.7	
Care, other	-2.7%	-6.8	-0.4	-1.9	-0.1	-1.8	-2.6	
Patient & Client Care	+2.5%	+39.6	-0.4	-19.2	+32.8	+39.7	-13.3	



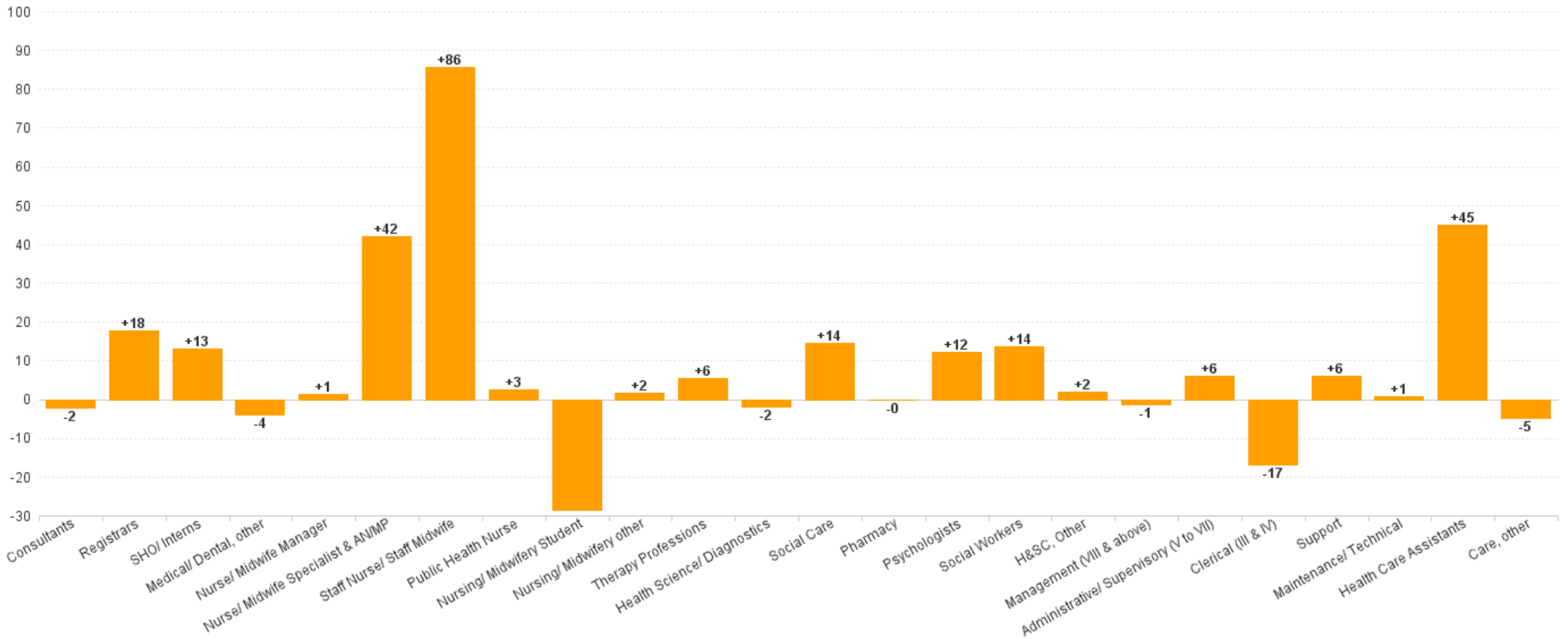
CHO 9 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 9 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 9 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

