

CHO 7 Employment Report: NOV 2024

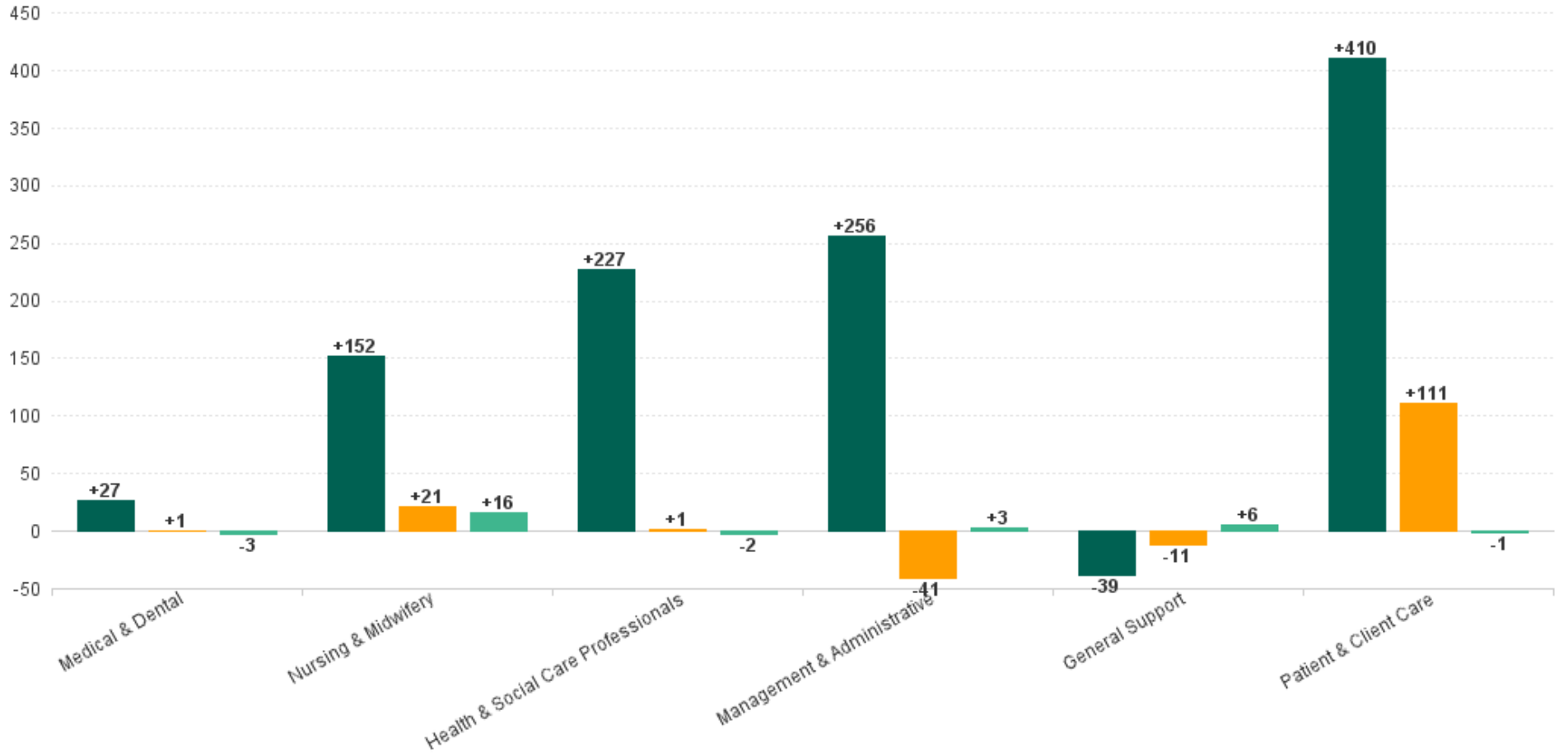
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Consultants	60	63	69	74	75	+6	+6	+1	+12	+15	+18.9%	78
Registrars	95	104	105	101	100	+1	-5	-1	-4	+5	-3.6%	106
SHO/ Interns	36	47	56	60	59	+10	+3	-1	+13	+23	+27.1%	72
Medical/ Dental, other	80	63	67	65	63	+3	-3	-2	+0	-17	+0.3%	95
Medical & Dental	271	276	297	300	298	+20	+1	-3	+21	+27	+7.6%	351
Nurse/ Midwife Manager	396	455	460	469	466	+6	+5	-3	+11	+70	+2.4%	494
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	160	+22	+5	+5	+27	+66	+20.3%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,025	1,036	-28	+5	+11	-23	+44	-2.2%	1,184
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
<i>Nursing/ Midwifery awaiting registration</i>	10	3	7	8	12	+5	4.51	+4	+9	+2	+304.0%	13
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	19	20	-15	9.93	+1	-5	-1	-19.5%	20
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0	1	1	0	+1	-0.88	-1	+0	-1	+20.0%	1
Nursing/ Midwifery Student	32	28	18	27	32	-9	+14	+5	+4	0	+15.2%	34
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-10.7%	13
Nursing & Midwifery	1,700	1,851	1,831	1,836	1,852	-20	+21	+16	+1	+152	+0.1%	2,079
Therapy Professions	450	490	480	489	490	-10	+9	+1	-1	+40	-0.1%	561
Health Science/ Diagnostics	3	11	9	10	9	-2	+0	0	-2	+6	-15.0%	12
Social Care	371	477	498	501	502	+20	+4	+1	+24	+130	+5.1%	554
Pharmacy	40	41	45	45	44	+4	-1	-1	+3	+4	+7.3%	52
Psychologists	81	96	109	108	109	+13	0	+2	+13	+29	+13.5%	122
Social Workers	105	123	127	118	115	+5	-12	-3	-7	+11	-5.9%	128
H&SC, Other	44	45	51	53	51	+5	+1	-2	+6	+7	+13.2%	61
Health & Social Care Professionals	1,094	1,284	1,320	1,323	1,321	+35	+1	-2	+37	+227	+2.9%	1,490
Management (VIII & above)	73	109	98	90	91	-11	-7	+1	-18	+19	-16.2%	93
Administrative/ Supervisory (V to VII)	182	287	323	313	312	+36	-11	-1	+25	+129	+8.7%	327
Clerical (III & IV)	351	439	482	456	459	+43	-23	+3	+20	+109	+4.6%	514
Management & Administrative	606	834	903	859	862	+68	-41	+3	+28	+256	+3.3%	934
Support	410	382	372	362	367	-10	-5	+5	-15	-44	-4.0%	465
Maintenance/ Technical	41	46	52	45	46	+6	-6	+1	+0	+5	+0.3%	55
General Support	452	428	424	407	413	-4	-11	+6	-15	-39	-3.5%	520
Health Care Assistants	1,782	1,882	2,022	2,143	2,146	+139	+125	+3	+264	+365	+14.0%	2,580
Care, other	610	659	670	660	656	+11	-14	-4	-3	+45	-0.4%	749
Patient & Client Care	2,392	2,541	2,691	2,803	2,802	+150	+111	-1	+261	+410	+10.3%	3,329



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



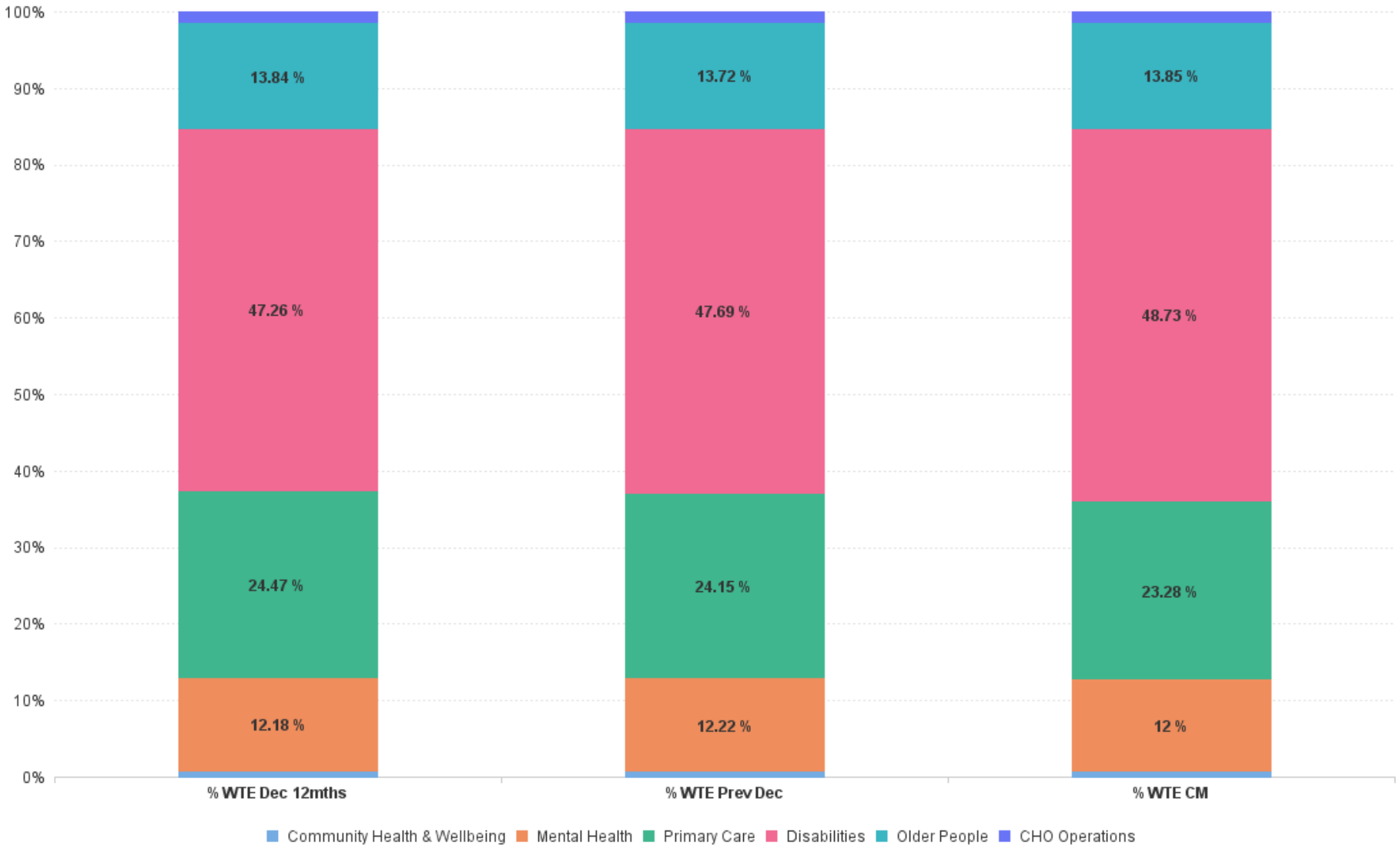
Employment Report by Care Group : NOV 2024

CHO 7 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-1.8%	51
Mental Health	835	879	912	905	906	+34	-7	+0	+27	+71	+3.1%	986
Primary Care	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.5%	2,025
Disabilities	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	+7.9%	4,356
Older People	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	+4.7%	1,165
CHO Operations		113	118	112	114	+5	-4	+2	+0	+114	+0.3%	120
Community Services	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 7 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Health Service Executive	3,151	3,411	3,513	3,477	3,472	+101	-40	-5	+61	+321	+1.8%	3,936
Section 38 Voluntary Agencies	3,363	3,803	3,953	4,052	4,075	+150	+122	+24	+272	+712	+7.2%	4,767



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	3,151	3,411	3,513	3,477	3,472	+101	-40	-5	+61	+321	+1.8%	3,936
Consultants	54	57	63	68	69	+6	+6	+0	+12	+15	+21.0%	71
Registrars	87	94	94	91	90	+0	-4	-1	-4	+3	-3.9%	93
SHO/ Interns	24	33	39	43	42	+6	+3	-1	+9	+19	+27.1%	52
Medical/ Dental, other	78	61	66	64	62	+5	-4	-2	+0	-16	+0.7%	93
Medical & Dental	242	245	262	266	263	+16	+2	-3	+18	+21	+7.3%	309
Nurse/ Midwife Manager	231	256	263	271	273	+7	+10	+2	+17	+41	+6.6%	285
Nurse/ Midwife Specialist & AN/MP	61	90	108	108	113	+18	+5	+5	+23	+52	+24.9%	119
Staff Nurse/ Staff Midwife	520	537	508	515	514	-29	+6	-1	-23	-6	-4.3%	574
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
<i>Nursing/ Midwifery awaiting registration</i>	10	2	7	8	12	+6	+5	+4	+10	+2	5.09	13
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	19	20	-15	+10	+1	-5	-1	-0.19	20
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		1	0	-0	+0	-0	+0	-1	0.2	1
Nursing/ Midwifery Student	32	27	17	27	32	-9	+15	+5	+5	-0	+19.5%	34
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	+0	+1	-1	+13.0%	8
Nursing & Midwifery	1,027	1,080	1,060	1,077	1,086	-20	+26	+9	+6	+59	+0.5%	1,198
<i>Dietitians</i>	17	31	33	35	35	+2	+2	+0	+4	+19	0.14	43
<i>Occupational Therapists</i>	138	137	123	114	114	-14	-8	-0	-23	-24	-0.17	131
<i>Orthoptists</i>		3	3	3	3	-0	-0	+0	-0	+3	-0.07	3
<i>Physiotherapists</i>	70	80	86	89	88	+6	+2	-0	+8	+18	0.1	101
<i>Podiatrists & Chiropodists</i>	1	6	8	8	8	+2	-1	-0	+2	+7	0.28	9
<i>Speech & Language Therapists</i>	99	91	84	77	74	-7	-10	-3	-17	-24	-0.18	86
Therapy Professions	325	348	337	325	322	-11	-15	-3	-26	-3	-7.4%	373
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-15.7%	7
Social Care	11	11	11	10	10	+1	-1	+0	-1	-1	-6.9%	11
Pharmacy	25	27	29	28	27	+2	-1	-1	+1	+2	+2.1%	30
Psychologists	62	75	86	85	86	+11	+0	+1	+11	+25	+14.4%	96
Social Workers	67	76	84	75	73	+7	-11	-3	-4	+5	-5.2%	78
H&SC, Other	43	44	49	52	50	+5	+2	-2	+6	+7	+14.8%	60
Health & Social Care Professionals	533	588	601	582	575	+13	-26	-7	-14	+42	-2.3%	655
Management (VIII & above)	40	67	57	50	51	-11	-6	+1	-16	+11	-24.1%	52
Administrative/ Supervisory (V to VII)	96	175	197	188	187	+22	-10	-2	+12	+91	+6.8%	196
Clerical (III & IV)	241	300	335	319	317	+35	-18	-3	+17	+75	+5.6%	349
Management & Administrative	377	542	588	558	555	+46	-34	-3	+13	+177	+2.3%	597
Support	171	154	151	149	152	-4	+2	+3	-2	-18	-1.2%	170
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.8%	6
General Support	176	159	155	154	157	-4	+2	+3	-2	-19	-1.4%	176
Health Care Assistants	568	533	579	587	584	+46	+5	-3	+51	+16	+9.5%	727
Care, other	227	262	267	254	252	+5	-15	-2	-10	+25	-3.9%	274
Patient & Client Care	796	796	846	841	836	+50	-10	-4	+40	+41	+5.1%	1,001



Section 38 Voluntary Agencies

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	4,052	4,075	+150	+122	+24	+272	+712	+7.2%	4,767
Consultants	6	6	7	6	6	+1	-1	+0	+0	-0	+0.0%	7
Registrars	8	10	11	10	10	+1	-1	-0	-0	+2	-1.0%	13
SHO/ Interns	12	13	17	17	17	+4	-0	-0	+4	+5	+27.4%	20
Medical/ Dental, other	2	2	1	2	2	-1	+1	+0	-0	-1	-12.1%	2
Medical & Dental	29	31	35	35	34	+4	-1	-0	+3	+6	+10.6%	42
Nurse/ Midwife Manager	165	199	197	199	193	-1	-4	-6	-6	+28	-2.9%	209
Nurse/ Midwife Specialist & AN/MP	33	42	46	47	47	+4	+1	+0	+4	+14	+10.4%	57
Staff Nurse/ Staff Midwife	473	523	523	510	522	+1	-1	+13	-0	+49	0.0%	610
<i>Nursing/ Midwifery awaiting registration</i>		1							-1			-1
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1		+1	-1	-1				-1
Nursing/ Midwifery Student		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.1%	5
Nursing & Midwifery	673	770	771	759	766	+0	-5	+7	-4	+92	-0.6%	881
<i>Dietitians</i>	9	5	9	10	10	+4	+1	+0	+5	+1	1.13	13
<i>Occupational Therapists</i>	45	47	53	65	68	+6	+15	+3	+21	+23	0.44	75
<i>Physiotherapists</i>	44	56	53	52	53	-3	+0	+1	-3	+9	-0.04	62
<i>Speech & Language Therapists</i>	27	34	28	36	36	-6	+8	-0	+1	+9	0.04	38
Therapy Professions	125	142	143	163	167	+1	+24	+4	+25	+42	+17.5%	188
Health Science/ Diagnostics	3	4	3	4	3	-1	+0	-1	-0	-0	-13.5%	5
Social Care	360	467	486	491	492	+20	+5	+1	+25	+132	+5.4%	543
Pharmacy	15	14	17	17	17	+2	-0	-0	+2	+2	+17.2%	22
Psychologists	19	21	24	23	23	+2	-0	+1	+2	+4	+10.3%	26
Social Workers	37	46	44	43	43	-3	-1	+0	-3	+6	-7.1%	50
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
Health & Social Care Professionals	561	696	718	741	746	+23	+28	+5	+50	+185	+7.2%	835
Management (VIII & above)	33	42	41	40	40	-0	-1	+0	-1	+7	-3.4%	41
Administrative/ Supervisory (V to VII)	86	112	126	124	125	+14	-1	+1	+13	+38	+11.8%	131
Clerical (III & IV)	109	139	147	137	142	+8	-5	+5	+3	+33	+2.5%	165
Management & Administrative	229	292	314	302	308	+22	-7	+6	+15	+79	+5.2%	337
Support	240	228	222	213	215	-6	-7	+2	-13	-25	-5.8%	295
Maintenance/ Technical	35	41	48	40	41	+7	-6	+1	+1	+6	+1.4%	49
General Support	275	269	269	253	256	+1	-13	+3	-13	-20	-4.7%	344
Health Care Assistants	1,213	1,349	1,443	1,556	1,562	+94	+120	+6	+213	+349	+15.8%	1,853
Care, other	383	396	403	406	404	+6	+1	-2	+8	+21	+1.9%	475
Patient & Client Care	1,596	1,745	1,845	1,962	1,966	+100	+121	+4	+221	+370	+12.6%	2,328

CHO 7 by S38 Agency: NOV 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cheeverstown House	396	427	441	464	468	13.42	27.13	3.81	+40.6	+71.8	+9.5%	556
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	37	35	+2	+0	-2	+2	+9	+6.6%	40
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	1	+0	-0	-0	-0	-0	-32.0%	2
Staff Nurse/ Staff Midwife	107	106	100	102	105	-6	+4	+3	-1	-2	-1.0%	121
Nursing & Midwifery	135	141	137	141	141	-4	+4	+1	+1	+6	+0.5%	163
Therapy Professions	14	9	8	7	7	-1	-1	+0	-2	-6	-21.9%	8
Social Care	35	37	44	43	45	+7	+2	+2	+8	+11	+23.0%	58
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	1
Psychologists	4	5	4	3	3	-2	-1	+0	-3	-2	-50.0%	3
Social Workers	6	5	3	2	3	-2	+0	+1	-2	-3	-40.0%	3
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	56	59	+1	-0	+2	+0	-1	+0.7%	73
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	22	22	+4	+0	+0	+4	+7	+24.7%	22
Clerical (III & IV)	11	11	17	15	15	+5	-2	+0	+3	+4	+28.6%	16
Management & Administrative	28	33	42	41	41	+9	-2	+0	+8	+13	+23.1%	42
Support	27	27	23	10	10	-3	-13	+1	-16	-17	-60.7%	17
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	13	13	-4	-13	+1	-17	-17	-56.1%	21
Health Care Assistants	130	153	167	190	190	+15	+23	-0	+38	+60	+24.6%	232
Care, other	12	13	10	24	24	-3	+15	+0	+11	+12	+86.8%	25
Patient & Client Care	142	165	177	214	214	+11	+37	+0	+49	+72	+29.5%	257

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Kare, Newbridge Co Kildare	360	448	490	501	502	41.84	11.51	0.43	+53.3	+142.0	+11.9%	615
Nurse/ Midwife Manager	12	9	10	9	9	+1	-1	-0	-0	-3	-3.0%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	22	+3	-1	+0	+2	-0	+7.4%	33
Nursing & Midwifery	34	30	34	32	32	+4	-2	-0	+2	-2	+6.6%	44
Therapy Professions	15	18	16	18	18	-2	+2	+0	+1	+4	+3.0%	21
Social Care	61	100	103	108	106	+3	+3	-2	+7	+45	+6.6%	118
Psychologists	4	6	8	7	7	+2	-1	+1	+1	+3	+20.8%	8
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	140	138	+4	+4	-1	+9	+54	+6.9%	155
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	+0	+2	+2	+14.8%	15
Clerical (III & IV)	12	21	19	18	19	-2	-0	+1	-2	+7	-8.2%	22
Management & Administrative	30	39	40	39	40	+1	-0	+1	+0	+10	+0.5%	43
Support	2	1	1	1	1	-0	+0	+0	+0	-0	+1.4%	7
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+73.9%	8
Health Care Assistants	101	116	153	157	158	+37	+5	+0	+41	+57	+35.7%	217
Care, other	109	132	127	131	132	-5	+5	+1	-0	+22	-0.3%	148
Patient & Client Care	210	248	280	288	289	+32	+10	+1	+41	+79	+16.6%	365

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	508	514	-12.47	0.92	5.77	-11.5	+32.2	-2.2%	596
Consultants	6	6	7	6	6	+1	-1	+0	+0	+1	+0.0%	7
Registrars	5	6	7	6	6	+1	-1	+0	+0	+1	+0.7%	6
SHO/ Interns	5	6	6	7	7	-0	+1	+0	+1	+2	+12.4%	8
Medical/ Dental, other	1	2	1	2	2	-1	+1	+0	-0	+0	-12.1%	2
Medical & Dental	17	20	20	21	21	+0	+0	+0	+1	+4	+2.9%	23
Nurse/ Midwife Manager	44	47	42	45	44	-6	+2	-1	-4	-1	-7.5%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	39	38	+3	-1	-0	+2	+9	+5.9%	47
Staff Nurse/ Staff Midwife	99	106	112	111	112	+6	-0	+1	+6	+13	+5.7%	128
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.5%	3
Nursing & Midwifery	174	191	194	196	196	+3	+2	-0	+5	+22	+2.4%	225
Therapy Professions	37	35	29	32	33	-6	+4	+1	-2	-4	-5.8%	39
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	9	10	+2	-0	+1	+2	+0	+28.1%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+75.0%	2
Social Workers	11	12	12	11	11	+1	-1	+0	-1	+0	-5.9%	13
Health & Social Care Professionals	59	56	54	54	56	-2	+3	+2	+0	-2	+0.3%	67
Management (VIII & above)	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	20	20	+2	-2	-0	+1	-0	+2.8%	22
Clerical (III & IV)	25	32	30	27	31	-2	+2	+4	-1	+6	-1.6%	36
Management & Administrative	50	56	56	52	56	+0	+0	+4	+0	+6	+0.1%	62
Support	73	72	65	63	62	-7	-3	-1	-9	-11	-13.1%	71
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	70	69	-8	-3	-1	-11	-11	-13.4%	79
Health Care Assistants	102	121	116	114	115	-5	-1	+1	-6	+13	-5.2%	139
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	115	116	-5	-1	+1	-6	+13	-5.2%	140

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Peamount Hospital (Newcastle)	486	549	591	574	576	41.36	-14.58	2.03	+26.8	+89.9	+4.9%	675
Registrars	2	3	3	3	3	-0	-0	-0	-0	+1	-4.7%	6
SHO/ Interns	7	7	11	10	10	+4	-1	-0	+3	+3	+40.9%	12
Medical & Dental	9	10	14	13	13	+4	-1	-0	+3	+4	+27.1%	18
Nurse/ Midwife Manager	27	45	47	46	44	+2	-3	-2	-1	+18	-2.1%	47
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	4	+0	+2	+1	+2	+2	+100.0%	4
Staff Nurse/ Staff Midwife	82	101	106	97	100	+5	-6	+3	-1	+18	-0.7%	111
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	147	149	+7	-7	+2	+0	+39	+0.2%	163
Therapy Professions	29	46	49	51	53	+2	+4	+2	+6	+24	+13.9%	61
Health Science/ Diagnostics	3	3	3	4	3	-1	+0	-1	-0	-0	-12.6%	4
Social Care	2	2	3	4	3	+1	+0	-1	+1	+1	+29.9%	3
Pharmacy	4	6	6	7	6	+0	+0	-1	+0	+2	+3.3%	9
Psychologists		1	1	1	1	+1	+0	+0	+1	+1	+100.0%	2
Social Workers	5	7	7	8	8	-0	+1	+0	+1	+3	+6.9%	9
Health & Social Care Professionals	43	65	68	74	73	+3	+5	-1	+8	+30	+12.0%	88
Management (VIII & above)	4	5	5	5	5	+0	+1	+0	+1	+1	+12.6%	6
Administrative/ Supervisory (V to VII)	14	19	19	19	20	-0	+1	+0	+1	+6	+3.9%	21
Clerical (III & IV)	20	25	29	25	26	+4	-3	+0	+0	+6	+1.3%	33
Management & Administrative	38	49	52	50	51	+3	-2	+1	+2	+13	+3.4%	60
Support	47	40	37	41	42	-3	+5	+1	+2	-5	+3.8%	54

Maintenance/ Technical	8	8	16	10	10	+8	-6	-0	+2	+3	+25.0%	10
General Support	54	48	53	51	52	+5	-2	+0	+4	-3	+7.3%	64
Health Care Assistants	228	228	246	238	238	+18	-8	-0	+10	+10	+4.3%	281
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	239	239	+19	-8	-0	+11	+7	+4.7%	282

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,228	1,234	48.98	127.32	6.09	+176.3	+382.1	+16.7%	1,421
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	41	40	+2	-3	-1	-2	+4	-3.6%	41
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	86	92	-3	+7	+6	+4	+19	+4.4%	105
Nursing/ Midwifery awaiting registration		1				-1				-1	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	1		+1	-1	-1			-100.0%	
Nursing/ Midwifery Student		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	129	133	-3	+3	+4	-1	+24	-0.5%	148
Therapy Professions	16	22	30	44	45	+8	+15	+1	+23	+30	+101.7%	48
Social Care	10	43	44	55	57	+2	+12	+2	+14	+47	+31.9%	58
Psychologists	4	7	6	9	9	-1	+3	+0	+2	+5	+25.7%	9
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	119	121	+8	+31	+3	+39	+86	+48.1%	127
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	38	+6	+1	+1	+7	+24	+21.2%	40
Clerical (III & IV)	23	30	32	33	33	+2	+1	+0	+3	+10	+8.7%	36
Management & Administrative	48	79	86	86	87	+7	+1	+1	+8	+39	+10.4%	92
Support	57	59	65	66	67	+6	+2	+1	+8	+11	+13.2%	107
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	73	74	+5	+2	+1	+8	+12	+11.5%	114
Health Care Assistants	481	584	616	720	720	+32	+104	-0	+136	+239	+23.2%	825
Care, other	116	112	112	100	98	-0	-13	-2	-14	-18	-12.4%	115
Patient & Client Care	597	697	728	821	818	+31	+90	-2	+122	+221	+17.5%	940

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John of God Liffey Services	787	795	812	776	782	16.75	-29.93	5.67	-13.2	-5.5	-1.7%	904
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	21	21	-2	+0	-0	-2	+1	-7.2%	24
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	91	91	-6	-4	+0	-10	+1	-9.8%	112
Nursing & Midwifery	111	125	118	113	114	-7	-4	+0	-11	+3	-9.2%	138
Therapy Professions	15	11	10	10	10	-1	+0	-0	-1	-4	-6.3%	11
Social Care	253	285	292	280	281	+7	-12	+1	-4	+28	-1.6%	306
Psychologists	6	2	4	2	2	+2	-2	+0	+0	-4	+23.5%	2
Social Workers	6	7	7	6	5	-0	-2	-1	-2	-1	-25.3%	6
Health & Social Care Professionals	280	305	313	298	298	+8	-15	-0	-7	+18	-2.1%	325
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5
Administrative/ Supervisory (V to VII)	11	11	11	11	10	+0	-1	-0	-1	-1	-9.1%	11

Clerical (III & IV)	18	19	21	18	19	+2	-3	+0	-1	+1	-3.0%	22
Management & Administrative	35	37	38	34	34	+2	-4	-0	-3	-1	-6.9%	38
Support	35	29	30	31	32	+1	+2	+1	+3	-3	+10.0%	39
Maintenance/ Technical	12	14	14	12	14	+0	-0	+1	-0	+1	-1.0%	19
General Support	47	43	44	44	45	+1	+1	+2	+3	-2	+6.5%	58
Health Care Assistants	172	147	144	136	142	-2	-3	+6	-5	-30	-3.4%	159
Care, other	142	138	153	149	148	+15	-5	-1	+10	+6	+6.9%	185
Patient & Client Care	314	285	297	285	290	+12	-8	+4	+5	-24	+1.6%	344

CHO 7 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-1.8%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	7	7	-2	-1	+0	-3	+7	-29.7%	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-23.8%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	31	32	+3	+1	+1	+4	+32	+16.5%	33
Patient & Client Care		33	33	34	34	0	+1	+1	+1	+34	+2.9%	36

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	835	879	912	905	906	+34	-7	+0	+27	+71	+3.1%	986
Consultants	48	52	57	63	64	+4	+7	+0	+12	+16	+22.2%	66
Registrars	46	55	44	48	46	-11	+2	-1	-9	+0	-15.9%	48
SHO/ Interns	21	26	28	29	30	+3	+1	+1	+4	+9	+16.7%	38
Medical & Dental	115	133	129	140	140	-4	+11	0	+7	+25	+5.4%	152
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	+1	-6	-13	-5.4%	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	67	70	+16	-1	+4	+14	+30	+25.9%	74
Staff Nurse/ Staff Midwife	194	205	199	210	210	-5	+11	+1	+6	+16	+2.8%	231
Nursing/ Midwifery awaiting registration	10	1	7	7	11	+6	+5	+4	+10	+1	+1,011.1%	12
Pre-registration Nurse/ Midwife Intern	1	0		1	0	0	+0	0	+0	-1	+20.0%	1
Nursing/ Midwifery Student	11	1	7	7	11	+5	+5	+4	+10	0	+920.2%	13
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.0%	8
Nursing & Midwifery	370	377	383	393	402	+6	+19	+9	+25	+32	+6.7%	435
Dietitians	3	3	3	3	3	0	+0	+0	0	+0	-4.6%	4
Occupational Therapists	38	36	41	36	35	+5	-5	0	-1	-3	-1.9%	39
Speech & Language Therapists	7	11	13	14	13	+1	+0	-1	+2	+6	+13.6%	14
Therapy Professions	48	51	57	53	52	+6	-5	-2	+1	+4	+1.4%	57
Social Care	8	7	7	5	5	+0	-2	+0	-2	-3	-26.8%	6
Pharmacy	1	0	1	1	1	+1	0	0	+1	0	+300.0%	1
Psychologists	31	35	37	35	35	+2	-2	-1	+0	+4	+0.4%	39
Social Workers	34	38	44	40	39	+6	-6	-1	+0	+5	+0.8%	42
H&SC, Other	18	19	19	19	19	0	+0	-1	+0	+1	+0.6%	22
Health & Social Care Professionals	140	150	165	154	150	+15	-15	-4	+0	+10	+0.0%	167
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	-18.3%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-3	0	+1	+7	+2.2%	24
Clerical (III & IV)	47	55	64	56	55	+9	-9	-1	-1	+8	-1.2%	60
Management & Administrative	65	83	94	84	82	+11	-12	-2	-1	+16	-1.3%	88
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	+0	+5	+2	+14.7%	37
Care, other	92	88	92	86	83	+4	-9	-3	-5	-9	-5.8%	91
Patient & Client Care	125	118	128	120	118	+9	-10	-3	-1	-8	-0.5%	128



Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.5%	2,025
Consultants	11	11	13	11	11	+2	-2	+0	+0	0	+3.0%	12
Registrars	46	45	57	49	50	+12	-7	+1	+5	+4	+11.6%	51
SHO/ Interns	6	12	15	19	18	+3	+3	-1	+5	+12	+45.7%	20
Medical/ Dental, other	75	61	65	64	62	+4	-3	-2	+1	-13	+1.4%	93
Medical & Dental	139	129	149	143	140	+21	-9	-3	+12	+2	+9.2%	176
Nurse/ Midwife Manager	80	100	95	96	96	-6	+1	0	-4	+16	-4.3%	103
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	72	+3	+4	+1	+7	+26	+11.2%	83
Staff Nurse/ Staff Midwife	205	198	205	201	201	+7	-4	-1	+3	-4	+1.5%	240
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
Post-registration Nurse/ Midwife Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery other	2	2	2	2	2	+0	0	+0	+0	+0	+0.5%	3
Nursing & Midwifery	530	554	537	539	538	-16	+1	0	-15	+9	-2.7%	627
Dietitians	14	28	29	31	31	+1	+2	+0	+3	+17	+11.4%	37
Occupational Therapists	99	87	75	74	75	-11	0	+1	-12	-24	-13.5%	87
Orthoptists		3	3	3	3	0	0	+0	0	+3	-7.3%	3
Physiotherapists	75	84	87	84	85	+4	-3	+0	+1	+9	+1.2%	98
Podiatrists & Chiropodists	1	6	8	8	7	+2	0	0	+1	+6	+24.6%	8
Speech & Language Therapists	77	60	52	49	47	-9	-5	-2	-14	-30	-22.5%	55
Therapy Professions	267	267	254	248	247	-13	-7	-1	-20	-19	-7.4%	288
Health Science/ Diagnostics	0	8	6	6	7	-1	+0	+0	-1	+6	-16.0%	8
Social Care	3	4	4	5	5	+0	+1	0	+1	+2	+27.6%	5
Pharmacy	32	31	34	33	34	+4	0	+1	+3	+2	+10.4%	38
Psychologists	22	26	37	38	39	+11	+3	+2	+14	+18	+52.3%	43
Social Workers	26	30	34	33	32	+4	-2	-1	+2	+6	+6.7%	36
H&SC, Other	24	24	28	30	29	+4	+1	-1	+5	+5	+20.2%	35
Health & Social Care Professionals	373	390	397	393	393	+8	-4	0	+4	+20	+0.9%	453
Management (VIII & above)	33	23	27	27	27	+4	0	0	+3	-7	+14.8%	27
Administrative/ Supervisory (V to VII)	76	84	94	92	91	+10	-3	-1	+8	+15	+9.3%	97
Clerical (III & IV)	178	180	201	189	191	+21	-10	+2	+11	+14	+6.2%	213
Management & Administrative	287	287	322	308	309	+35	-13	+1	+22	+22	+7.8%	337
Support	116	106	97	92	92	-9	-6	0	-14	-24	-13.3%	106
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	100	100	-10	-6	0	-16	-25	-13.8%	116
Health Care Assistants	121	155	161	153	153	+6	-9	0	-2	+31	-1.5%	181
Care, other	128	136	130	123	123	-6	-7	+0	-13	-4	-9.3%	135
Patient & Client Care	249	291	291	276	276	+0	-15	+0	-15	+27	-5.1%	316

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	+7.9%	4,356
Consultants	1									-1	-100.0%	
Registrars	3	4	4	4	4	0	0	0	0	+1	-3.5%	7
SHO/ Interns	7	7	11	10	10	+4	-1	0	+3	+3	+40.9%	12
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	12	11	15	14	14	+4	-1	0	+3	+2	+24.7%	19
Nurse/ Midwife Manager	122	153	158	156	151	+4	-7	-5	-2	+29	-1.4%	164
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	9	+1	+1	+1	+2	+3	+35.9%	10
Staff Nurse/ Staff Midwife	374	416	411	399	410	-6	-1	+11	-6	+36	-1.5%	482
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	1		+1	-1	-1			-100.0%	
Nursing/ Midwifery Student		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
Nursing & Midwifery	502	581	578	565	572	-2	-7	+7	-9	+70	-1.6%	658
Dietitians	7	3	9	10	10	+6	+1	+0	+7	+3	+227.0%	13
Occupational Therapists	42	56	54	66	67	-2	+14	+2	+12	+25	+20.6%	75



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	+7.9%	4,356
Physiotherapists	30	43	43	48	48	+0	+5	+0	+6	+18	+13.1%	54
Speech & Language Therapists	42	53	46	49	49	-7	+3	+1	-4	+7	-6.8%	54
Therapy Professions	122	155	151	172	175	-3	+24	+3	+20	+53	+13.1%	196
Health Science/ Diagnostics	3	3	3	4	3	-1	+0	-1	0	0	-12.6%	4
Social Care	360	467	486	491	492	+20	+5	+1	+25	+132	+5.4%	543
Pharmacy	5	6	6	7	6	+0	+0	-1	+0	+2	+3.1%	10
Psychologists	28	36	36	34	35	0	0	+1	-1	+7	-1.8%	40
Social Workers	33	42	36	35	34	-5	-2	-1	-7	+1	-17.5%	40
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
Health & Social Care Professionals	553	710	721	744	747	+11	+26	+3	+37	+194	+5.2%	834
Management (VIII & above)	32	47	44	41	42	-2	-2	+1	-4	+10	-9.5%	43
Administrative/ Supervisory (V to VII)	79	109	128	126	126	+19	-2	0	+16	+47	+15.0%	131
Clerical (III & IV)	92	120	129	122	123	+10	-7	+1	+3	+31	+2.5%	142
Management & Administrative	203	276	302	289	291	+26	-11	+2	+15	+88	+5.4%	316
Support	167	156	157	150	152	+0	-4	+3	-4	-14	-2.5%	224
Maintenance/ Technical	28	32	40	33	34	+8	-6	+1	+2	+6	+6.0%	41
General Support	195	188	197	183	186	+9	-11	+4	-2	-9	-1.0%	265
Health Care Assistants	1,132	1,242	1,338	1,453	1,459	+96	+121	+5	+216	+327	+17.4%	1,782
Care, other	386	402	410	412	410	+8	+1	-2	+8	+24	+2.1%	482
Patient & Client Care	1,518	1,644	1,748	1,865	1,869	+104	+121	+4	+225	+351	+13.7%	2,264

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	+4.7%	1,165
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	109	+13	+8	+1	+21	+32	+23.7%	112
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.7%	7
Staff Nurse/ Staff Midwife	219	239	216	214	214	-22	-2	0	-25	-5	-10.4%	230
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	331	331	-9	+6	+1	-3	+32	-0.8%	350
Dietitians	1	2	1	1	1	-1	+1	+0	0	+0	-11.9%	2
Occupational Therapists	4	5	6	4	4	+1	-2	+0	-1	+0	-20.2%	5
Physiotherapists	9	10	9	9	9	-1	+0	0	-1	+1	-8.5%	11
Podiatrists & Chiropodists			1		0	+1	0	+0	+0	+0	-100.0%	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Therapy Professions	14	18	18	16	16	+1	-2	+0	-2	+2	-10.5%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	25	25	+1	-2	+0	-1	-3	-4.6%	30
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.2%	5
Administrative/ Supervisory (V to VII)	12	20	18	17	16	-1	-2	-1	-4	+5	-18.5%	17
Clerical (III & IV)	34	42	46	47	46	+4	+0	-1	+4	+12	+10.0%	51
Management & Administrative	51	74	69	69	67	-4	-2	-2	-6	+17	-8.3%	73
Support	110	104	106	107	109	+2	+4	+2	+6	-1	+5.4%	120
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	110	112	+2	+5	+2	+7	+0	+6.2%	123
Health Care Assistants	495	449	484	500	498	+35	+14	-2	+49	+2	+10.9%	577
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	508	506	+37	+14	-2	+51	+6	+11.2%	585



CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		113	118	112	114	+5	-4	+2	+0	+114	+0.3%	120
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+25.4%	7
Pharmacy		1	1	1		+0	-1	-1	-1		-100.0%	
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.2%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	6	+1	-3	-1	-2	+6	-28.3%	6
Management (VIII & above)		21	16	12	12	-5	-4	0	-9	+12	-43.7%	12
Administrative/ Supervisory (V to VII)		42	49	47	49	+7	0	+1	+7	+49	+16.3%	51
Clerical (III & IV)		37	38	39	41	+1	+2	+2	+4	+41	+9.8%	44
Management & Administrative		100	103	98	101	+3	-2	+3	+1	+101	+1.3%	107



Employment Report by Care Group (HSE Only) NOV 2024

CHO 7 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		49	48	48	48	-2	+1	+1	-1	+48	-1.8%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	7	7	-2	-1	+0	-3	+7	-29.7%	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-23.8%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	31	32	+3	+1	+1	+4	+32	+16.5%	33
Patient & Client Care		33	33	34	34	0	+1	+1	+1	+34	+2.9%	36



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	835	879	912	905	906	+34	-7	+0	+27	+71	+3.1%	986
Consultants	48	52	57	63	64	+4	+7	+0	+12	+16	+22.2%	66
Registrars	46	55	44	48	46	-11	+2	-1	-9	+0	-15.9%	48
SHO/ Interns	21	26	28	29	30	+3	+1	+1	+4	+9	+16.7%	38
Medical & Dental	115	133	129	140	140	-4	+11	0	+7	+25	+5.4%	152
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	+1	-6	-13	-5.4%	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	67	70	+16	-1	+4	+14	+30	+25.9%	74
Staff Nurse/ Staff Midwife	194	205	199	210	210	-5	+11	+1	+6	+16	+2.8%	231
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>1</i>	<i>7</i>	<i>7</i>	<i>11</i>	<i>+1</i>	<i>+5</i>	<i>+5</i>	<i>+10</i>	<i>+1</i>	<i>+69.2%</i>	<i>12</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>1</i>	<i>0</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>		<i>1</i>
Nursing/ Midwifery Student	11	1	7	7	11	+5	+5	+4	+10	0	+920.2%	13
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.0%	8
Nursing & Midwifery	370	377	383	393	402	+6	+19	+9	+25	+32	+6.7%	435
<i>Dietitians</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0</i>	<i>+0</i>	<i>+0.0%</i>	<i>4</i>
<i>Occupational Therapists</i>	<i>38</i>	<i>36</i>	<i>41</i>	<i>36</i>	<i>35</i>	<i>-3</i>	<i>-5</i>	<i>-5</i>	<i>-1</i>	<i>-3</i>	<i>-13.0%</i>	<i>39</i>
<i>Speech & Language Therapists</i>	<i>7</i>	<i>11</i>	<i>13</i>	<i>14</i>	<i>13</i>	<i>+6</i>	<i>+0</i>	<i>+0</i>	<i>+2</i>	<i>+6</i>	<i>+2.4%</i>	<i>14</i>
Therapy Professions	48	51	57	53	52	+6	-5	-2	+1	+4	+1.4%	57
Social Care	8	7	7	5	5	+0	-2	+0	-2	-3	-26.8%	6
Pharmacy	1	0	1	1	1	+1	0	0	+1	0	+300.0%	1
Psychologists	31	35	37	35	35	+2	-2	-1	+0	+4	+0.4%	39
Social Workers	34	38	44	40	39	+6	-6	-1	+0	+5	+0.8%	42
H&SC, Other	18	19	19	19	19	0	+0	-1	+0	+1	+0.6%	22
Health & Social Care Professionals	140	150	165	154	150	+15	-15	-4	+0	+10	+0.0%	167
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	-18.3%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-3	0	+1	+7	+2.2%	24
Clerical (III & IV)	47	55	64	56	55	+9	-9	-1	-1	+8	-1.2%	60
Management & Administrative	65	83	94	84	82	+11	-12	-2	-1	+16	-1.3%	88
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	+0	+5	+2	+14.7%	37
Care, other	92	88	92	86	83	+4	-9	-3	-5	-9	-5.8%	91
Patient & Client Care	125	118	128	120	118	+9	-10	-3	-1	-8	-0.5%	128

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,220	1,240	1,290	1,251	1,243	+50	-47	-8	+3	+23	+0.3%	1,429
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	43	44	+11	-6	+1	+5	+3	+13.3%	45
SHO/ Interns	1	6	9	12	11	+3	+2	-1	+5	+10	+81.7%	12
Medical/ Dental, other	74	59	65	62	60	+5	-4	-2	+1	-14	+1.8%	91
Medical & Dental	122	108	129	122	120	+21	-9	-3	+11	-2	+10.4%	153
Nurse/ Midwife Manager	36	53	53	51	52	+0	-1	+1	-1	+16	-1.4%	56
Nurse/ Midwife Specialist & AN/MP	17	29	29	33	34	+0	+5	+1	+5	+17	+17.8%	36
Staff Nurse/ Staff Midwife	106	92	92	90	89	+1	-4	-2	-3	-17	-3.4%	112
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	19	20	-1	+10	+10	-5	-1	+99.3%	20
Nursing/ Midwifery Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery other			1			+1	-1				-100.0%	
Nursing & Midwifery	356	362	343	343	342	-19	0	0	-20	-13	-5.5%	402
<i>Dietitians</i>	13	26	29	30	30	+17	+1	+1	+4	+17	+4.4%	36
<i>Occupational Therapists</i>	84	74	63	60	61	-22	-2	-2	-13	-22	-3.0%	71
<i>Orthoptists</i>		3	3	3	3	+3	0	0	0	+3	-2.2%	3
<i>Physiotherapists</i>	57	65	72	69	69	+11	-4	-4	+3	+11	-5.0%	79
<i>Podiatrists & Chiropodists</i>	1	6	8	8	7	+6	0	0	+1	+6	-5.0%	8
<i>Speech & Language Therapists</i>	75	57	50	46	44	-31	-6	-6	-13	-31	-11.7%	52
Therapy Professions	229	232	225	216	214	-7	-10	-2	-18	-15	-7.6%	249
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-15.7%	7
Social Care	3	4	4	5	5	+0	+1	0	+1	+2	+27.6%	5
Pharmacy	22	23	24	24	24	+1	0	0	+1	+2	+4.1%	26
Psychologists	21	25	35	36	38	+10	+2	+2	+13	+17	+51.4%	41
Social Workers	15	18	21	22	21	+3	0	-1	+3	+6	+14.7%	23
H&SC, Other	24	24	28	30	29	+4	+1	-1	+5	+5	+20.2%	35
Health & Social Care Professionals	315	333	344	339	337	+10	-7	-2	+3	+22	+1.0%	386
Management (VIII & above)	29	19	23	23	23	+4	0	0	+3	-7	+17.9%	23
Administrative/ Supervisory (V to VII)	56	64	72	72	71	+8	-1	-1	+7	+16	+11.3%	75
Clerical (III & IV)	153	148	172	162	160	+23	-12	-2	+12	+7	+7.8%	177
Management & Administrative	237	231	266	256	254	+35	-13	-3	+22	+16	+9.6%	275
Support	43	34	32	29	30	-2	-3	+1	-5	-13	-13.7%	35
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	30	31	-2	-3	+1	-5	-14	-14.6%	37
Health Care Assistants	19	34	45	39	38	+11	-7	-1	+4	+18	+11.9%	42
Care, other	127	135	129	122	122	-6	-7	+0	-13	-5	-9.3%	134
Patient & Client Care	146	169	174	160	160	+6	-14	0	-9	+14	-5.1%	176

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	101	132	121	116	116	-12	-4	+0	-16	+16	-11.9%	185
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
<i>Dietitians</i>			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
<i>Occupational Therapists</i>	12	21	13	14	13	+1	+0	+0	-8	+1	+3.7%	16
<i>Physiotherapists</i>	4	5	5	10	11	+6	+6	+6	+6	+6	+129.3%	11
<i>Speech & Language Therapists</i>	17	22	20	16	16	-1	-3	-3	-5	-1	-16.4%	19
Therapy Professions	34	47	37	40	41	-10	+3	+0	-7	+7	-14.2%	47
Psychologists	9	16	14	13	14	-2	+0	+0	-2	+4	-13.1%	16
Social Workers	7	7	5	3	3	-2	-3	-1	-5	-4	-64.1%	3
Health & Social Care Professionals	50	70	56	57	57	-14	+1	0	-13	+7	-19.2%	66
Management (VIII & above)	3	9	7	5	6	-2	-1	+1	-3	+3	-34.2%	6
Administrative/ Supervisory (V to VII)	13	17	24	22	21	+7	-3	-1	+4	+8	+22.2%	22
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-7.8%	13
Management & Administrative	24	39	43	39	39	+4	-4	0	0	+15	-0.5%	41
Health Care Assistants	20	14	11	11	11	-3	0	+0	-3	-9	-20.6%	68
Care, other	4	7	8	7	8	+1	0	+0	+1	+4	+11.7%	8
Patient & Client Care	24	21	19	18	19	-2	-1	+0	-2	-5	-10.2%	76

Older People

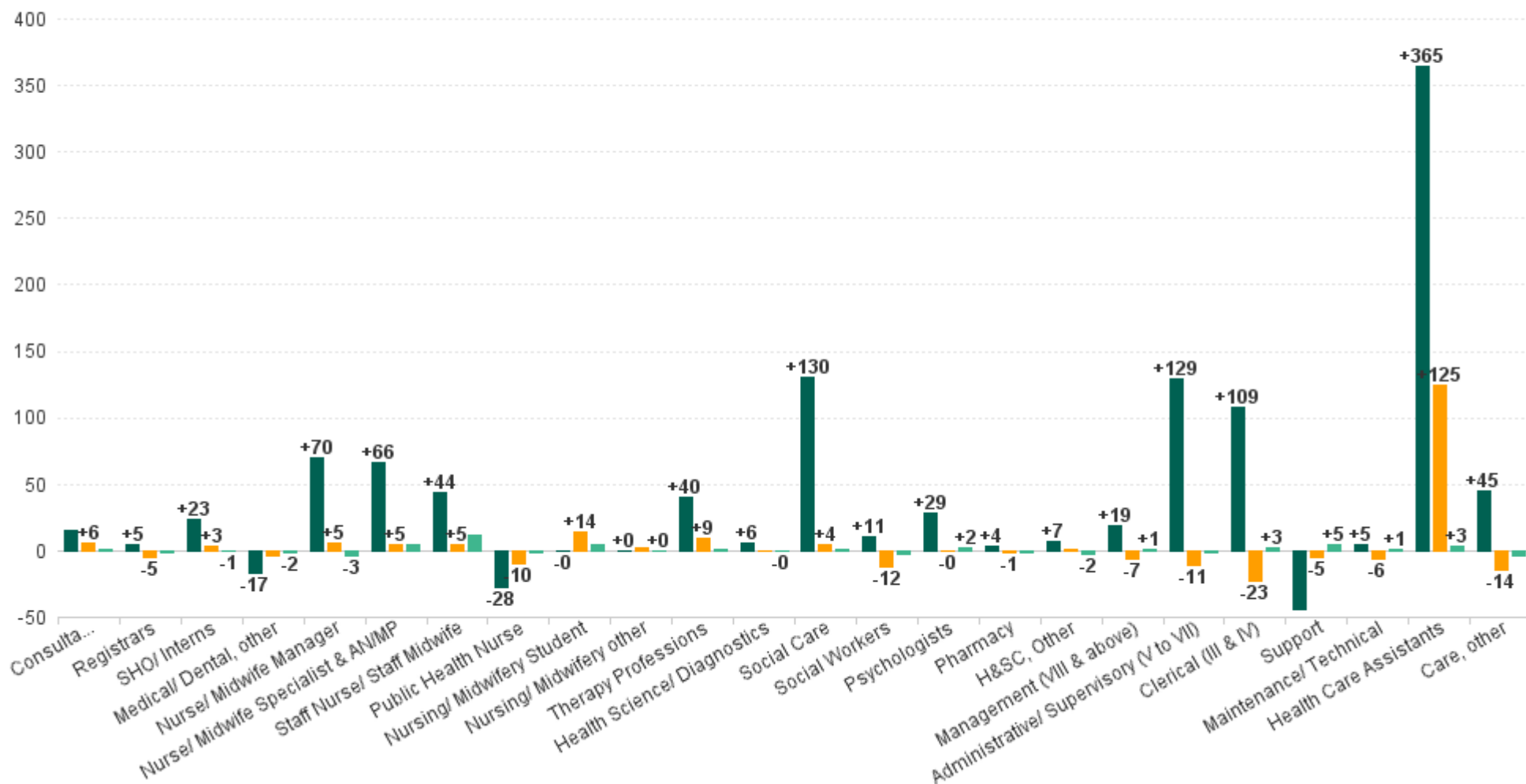
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	+4.7%	1,165
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	109	+13	+8	+1	+21	+32	+23.7%	112
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.7%	7
Staff Nurse/ Staff Midwife	219	239	216	214	214	-22	-2	0	-25	-5	-10.4%	230
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	331	331	-9	+6	+1	-3	+32	-0.8%	350
<i>Dietitians</i>	1	2	1	1	1	+0	+1	+1	0	+0	+150.9%	2
<i>Occupational Therapists</i>	4	5	6	4	4	+0	-2	-2	-1	+0	-29.4%	5
<i>Physiotherapists</i>	9	10	9	9	9	+1	+0	+0	-1	+1	+0.2%	11
<i>Podiatrists & Chiropodists</i>			1		0	+0	0	0	+0	+0	-54.9%	1
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	16	16	+1	-2	+0	-2	+2	-10.5%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	25	25	+1	-2	+0	-1	-3	-4.6%	30
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.2%	5
Administrative/ Supervisory (V to VII)	12	20	18	17	16	-1	-2	-1	-4	+5	-18.5%	17
Clerical (III & IV)	34	42	46	47	46	+4	+0	-1	+4	+12	+10.0%	51
Management & Administrative	51	74	69	69	67	-4	-2	-2	-6	+17	-8.3%	73
Support	110	104	106	107	109	+2	+4	+2	+6	-1	+5.4%	120
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	110	112	+2	+5	+2	+7	+0	+6.2%	123
Health Care Assistants	495	449	484	500	498	+35	+14	-2	+49	+2	+10.9%	577
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	508	506	+37	+14	-2	+51	+6	+11.2%	585

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		113	118	112	114	+5	-4	+2	+0	+114	+0.3%	120
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+25.4%	7
Pharmacy		1	1	1		+0	-1	-1	-1		-100.0%	
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.2%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	6	+1	-3	-1	-2	+6	-28.3%	6
Management (VIII & above)		21	16	12	12	-5	-4	0	-9	+12	-43.7%	12
Administrative/ Supervisory (V to VII)		42	49	47	49	+7	0	+1	+7	+49	+16.3%	51
Clerical (III & IV)		37	38	39	41	+1	+2	+2	+4	+41	+9.8%	44
Management & Administrative		100	103	98	101	+3	-2	+3	+1	+101	+1.3%	107

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 7 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
Consultant Medicine	7	8	1:0.9	37.50%	62.50%	1:0.9	1:0.9	100.00%	37.50%	62.50%	75.00%	25.00%	66.67%	80.00%
Consultant Psychiatry	68	70	1:1	34.29%	65.71%	1:1	1:1	71.43%	22.86%	48.57%	95.71%	4.29%	100.00%	93.48%
Dentists	28	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	50.00%	50.00%	100.00%	45.45%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	35	59	1:0.6	28.81%	71.19%	1:0.6	1:0.6	84.75%	25.42%	59.32%	18.64%	81.36%	5.88%	23.81%
Registrar	76	81	1:0.9	34.57%	65.43%	1:0.9	1:1	2.47%	2.47%		98.77%	1.23%	100.00%	98.11%
Senior House Officer	56	69	1:0.8	28.99%	71.01%	1:0.8	1:0.8	4.35%	2.90%	1.45%	100.00%		100.00%	100.00%
Senior Registrar	20	21	1:1	38.10%	61.90%	1:1	1:0.9				90.48%	9.52%	100.00%	84.62%
Specialist Registrar	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1				100.00%		100.00%	100.00%
Medical & Dental	298	351	1:0.8	30.20%	69.80%	1:0.9	1:0.8	42.45%	11.68%	30.77%	78.92%	21.08%	83.96%	76.73%
Advanced Nurse/ Midwife Practitioner	24	25	1:1	12.00%	88.00%	1:1	1:1	100.00%	12.00%	88.00%	96.00%	4.00%	100.00%	95.45%
Adv. Nurse/ Midwife, Candidate	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	100	106	1:0.9	22.64%	77.36%	1:1	1:0.9	99.06%	22.64%	76.42%	89.62%	10.38%	95.83%	87.80%
Clinical Nurse/ Midwife Manager 2	227	244	1:0.9	10.25%	89.75%	1:1	1:0.9	93.44%	9.02%	84.43%	86.89%	13.11%	96.00%	85.84%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	85.71%	14.29%	100.00%	84.21%
Clinical Nurse/ Midwife Spec., Candidate	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%			100.00%	
Clinical Nurse/ Midwife Specialist	127	142	1:0.9	9.15%	90.85%	1:1	1:0.9	99.30%	9.15%	90.14%	76.76%	23.24%	92.31%	75.19%
Director Nursing/Midwifery, Assistant	71	73	1:1	20.55%	79.45%	1:1	1:1	100.00%	20.55%	79.45%	94.52%	5.48%	100.00%	93.10%
Director of Nursing/Midwifery	29	29	1:1	24.14%	75.86%	1:1	1:1	100.00%	24.14%	75.86%	96.55%	3.45%	100.00%	95.45%
Nursing Education/Clinical	10	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	61.54%	38.46%		61.54%
Nursing/ Midwifery awaiting registration	12	13	1:0.9	23.08%	76.92%	1:1	1:0.9	23.08%	7.69%	15.38%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	15.00%		15.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	0	1	1:0.1		100.00%	1:	1:0.1				100.00%			100.00%
Public Health Nurse	148	178	1:0.8	1.69%	98.31%	1:1	1:0.8	100.00%	1.69%	98.31%	71.91%	28.09%	100.00%	71.43%
Staff Nurse [Intellectual Disability]	217	260	1:0.8	12.31%	87.69%	1:0.9	1:0.8	95.77%	12.31%	83.46%	69.62%	30.38%	87.50%	67.11%
Staff Nurse [Psychiatric]	202	223	1:0.9	21.52%	78.48%	1:0.9	1:0.9	93.27%	19.73%	73.54%	87.00%	13.00%	91.67%	85.71%
Staff Nurses [General/ Children's]	618	701	1:0.9	11.98%	88.02%	1:0.9	1:0.9	97.00%	11.55%	85.45%	72.90%	27.10%	90.48%	70.50%
Nursing & Midwifery	1,852	2,079	1:0.9	12.55%	87.45%	1:1	1:0.9	95.53%	11.98%	83.55%	78.74%	21.26%	92.72%	76.73%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	37	41	1:0.9	36.59%	63.41%	1:1	1:0.9	97.56%	36.59%	60.98%	68.23%	31.71%	80.00%	61.54%
Dental Hygienists	3	6	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	33.33%	66.67%		33.33%
Dietitians	45	56	1:0.8	5.36%	94.64%	1:1	1:0.8	94.64%	5.36%	89.29%	66.07%	33.93%	100.00%	64.15%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	182	206	1:0.9	9.22%	90.78%	1:0.9	1:0.9	97.09%	9.22%	87.86%	78.16%	21.84%	84.21%	77.54%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	7	10	1:0.7	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	36	43	1:0.8	18.60%	81.40%	1:1	1:0.8	65.12%	6.98%	58.14%	44.19%	55.81%	37.50%	45.71%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.8	66.67%	11.11%	55.56%	88.89%	11.11%	100.00%	87.50%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%				
Physiotherapists	142	163	1:0.9	26.99%	73.01%	1:0.9	1:0.8	96.32%	26.38%	69.94%	79.75%	20.25%	93.18%	74.79%
Play Therapists/ Specialists	2	2	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	8	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	77.78%	22.22%		77.78%
Psychologists	109	122	1:0.9	18.85%	81.15%	1:1	1:0.9	90.16%	18.03%	72.13%	81.97%	18.03%	100.00%	77.78%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	502	554	1:0.9	25.81%	74.19%	1:1	1:0.9	97.83%	25.27%	72.56%	71.48%	28.52%	86.01%	66.42%
Social Workers	115	128	1:0.9	14.84%	85.16%	1:1	1:0.9	99.22%	14.84%	84.38%	82.03%	17.97%	94.74%	79.82%
Speech & Language Therapists	110	124	1:0.9	1.61%	98.39%	1:0.7	1:0.9	97.58%	1.61%	95.97%	84.68%	15.32%	100.00%	84.43%
Vaccinators	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Health & Social Care Professionals	1,321	1,490	1:0.9	19.33%	80.67%	1:1	1:0.9	95.77%	18.66%	77.11%	74.97%	25.03%	86.81%	72.13%
CEO/Chief Officer	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	459	514	1:0.9	15.18%	84.82%	1:1	1:0.9	90.08%	13.62%	76.46%	77.24%	22.76%	89.74%	75.00%
General Managers	13	13	1:1	15.38%	84.62%	1:1	1:1	100.00%	15.38%	84.62%	100.00%		100.00%	100.00%
Middle Management (V-VII)	312	327	1:1	26.91%	73.09%	1:1	1:0.9	97.25%	26.30%	70.95%	92.35%	7.65%	98.86%	89.96%
Other Executives	11	11	1:1	45.45%	54.55%	1:1	1:0.9	100.00%	45.45%	54.55%	100.00%		100.00%	100.00%
VIII	63	64	1:1	32.81%	67.19%	1:1	1:1	96.88%	29.69%	67.19%	98.44%	1.56%	100.00%	97.67%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
Management & Administrative	862	934	1:0.9	20.99%	79.01%	1:1	1:0.9	93.36%	19.70%	73.66%	84.69%	15.31%	95.41%	81.84%
Catering	82	104	1:0.8	29.81%	70.19%	1:0.9	1:0.7	80.77%	26.92%	53.85%	50.00%	50.00%	80.85%	36.99%
Household Services	225	296	1:0.8	18.58%	81.42%	1:0.8	1:0.7	88.18%	15.20%	72.97%	37.16%	62.84%	60.00%	31.95%
Maintenance	40	49	1:0.8	85.71%	14.29%	1:0.8	1:0.7	87.76%	75.51%	12.24%	63.27%	36.73%	71.43%	14.29%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	6	8	1:0.7	50.00%	50.00%	1:0.7	1:0.8	87.50%	37.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Portering	53	56	1:0.9	87.50%	12.50%	1:1	1:0.7	85.71%	73.21%	12.50%	85.71%	14.29%	95.92%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	413	520	1:0.8	35.77%	64.23%	1:0.9	1:0.7	86.54%	30.58%	55.96%	48.46%	51.54%	76.34%	32.93%
Attendant/ Aide	27	40	1:0.7	25.00%	75.00%	1:0.8	1:0.6	40.00%	5.00%	35.00%	55.00%	45.00%	70.00%	50.00%
Health Care Assistant/ Care Assistant	1,931	2,259	1:0.9	24.39%	75.61%	1:0.9	1:0.8	88.40%	22.18%	66.22%	65.65%	34.35%	78.22%	61.59%
Health Care Assistant /Home Support	145	233	1:0.6	9.44%	90.56%	1:0.5	1:0.6	81.55%	6.01%	75.54%	35.19%	64.81%	36.36%	35.07%
Health Promotion	32	33	1:1	18.18%	81.82%	1:1	1:1	100.00%	18.18%	81.82%	96.97%	3.03%	100.00%	96.30%
Health & Social Care Assistants	43	48	1:0.9	25.00%	75.00%	1:0.8	1:0.9	75.00%	18.75%	56.25%	85.42%	14.58%	75.00%	88.89%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Other Care Grades	163	181	1:0.9	34.25%	65.75%	1:1	1:0.9	96.13%	31.49%	64.64%	80.66%	19.34%	95.16%	73.11%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	450	522	1:0.9	24.33%	75.67%	1:0.9	1:0.8	95.59%	23.18%	72.41%	77.01%	22.99%	88.98%	73.16%
Patient & Client Care	2,802	3,329	1:0.8	23.82%	76.18%	1:0.9	1:0.8	88.80%	21.39%	67.41%	66.63%	33.37%	80.20%	62.38%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 7 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
Disabilities	3,678	4,356	1:0.8	22.77%	77.23%	1:0.9	1:0.8	89.46%	20.41%	69.05%	68.14%	31.86%	80.85%	64.39%
Mental Health	906	986	1:0.9	23.94%	76.06%	1:1	1:0.9	84.79%	19.37%	65.42%	89.25%	10.75%	96.19%	87.07%
Older People	1,045	1,165	1:0.9	18.63%	81.37%	1:1	1:0.9	93.13%	16.57%	76.57%	72.53%	27.47%	88.94%	68.78%
Primary Care	1,757	2,025	1:0.9	17.73%	82.27%	1:0.9	1:0.9	92.00%	16.10%	75.90%	71.21%	28.79%	83.29%	68.61%
CHO Operations	114	120	1:0.9	15.83%	84.17%	1:1	1:0.9	95.00%	15.00%	80.00%	92.50%	7.50%	94.74%	92.08%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Consultant Medicine	7	7	8	7	7	+1	-1	+0	+0	+1	+0.0%	8
Consultant Psychiatry	52	56	62	67	68	+6	+6	+0	+12	+16	+21.4%	70
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	74	75	+6	+6	+1	+12	+15	+18.9%	78
Registrar	72	70	77	77	76	+7	0	0	+6	+4	+9.3%	81
Senior Registrar	19	31	22	21	20	-9	-2	-1	-11	+1	-35.4%	21
Specialist Registrar	4	3	6	3	4	+3	-2	+1	+1	0	+24.7%	4
Registrars	95	104	105	101	100	+1	-5	-1	-4	+5	-3.6%	106
Interns	2	3	3	3	3	+0	0	0	+0	+1	+1.4%	3
Senior House Officer	34	44	53	57	56	+10	+3	-1	+13	+22	+28.9%	69
SHO/ Interns	36	47	56	60	59	+10	+3	-1	+13	+23	+27.1%	72
Dentists	34	30	30	29	28	+0	-2	0	-2	-5	-6.0%	36
Other Medical	47	33	36	36	35	+3	-1	-1	+2	-12	+6.2%	59
Medical/ Dental, other	80	63	67	65	63	+3	-3	-2	+0	-17	+0.3%	95
Medical & Dental	271	276		300	298	+20	+1	-3	+21	+27	+7.6%	+351
Clinical Nurse/ Midwife Manager 1	100	109	98	100	100	-11	+1	0	-9	0	-8.6%	106
Clinical Nurse/ Midwife Manager 2	188	214	225	229	227	+11	+2	-2	+13	+39	+6.2%	244
Clinical Nurse/ Midwife Manager 3	40	42	42	41	39	+0	-3	-2	-3	-1	-7.6%	42
Director Nursing/Midwifery, Assistant	52	67	70	72	71	+3	+1	-1	+4	+19	+6.7%	73
Director of Nursing/Midwifery	16	23	24	27	29	+2	+4	+2	+6	+13	+26.7%	29
Nurse/ Midwife Manager	396	455	460	469	466	+6	+5	-3	+11	+70	+2.4%	494
Adv. Nurse/ Midwife, Candidate	2	12	13	9	8	+1	-5	-1	-4	+6	-34.0%	8
Advanced Nurse/ Midwife Practitioner	2	16	17	22	24	+2	+7	+2	+9	+22	+53.9%	25
Clinical Nurse/ Midwife Specialist	89	105	125	123	127	+19	+2	+4	+22	+38	+20.8%	142
Clinical Nurse/ Midwife Spec., Candidate				0	0		+0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	160	+22	+5	+5	+27	+66	+20.3%	176
Staff Nurse [Intellectual Disability]	194	226	221	214	217	-5	-4	+3	-9	+23	-4.0%	260
Staff Nurse [Psychiatric]	191	198	193	202	202	-5	+8	+0	+4	+10	+2.0%	223
Staff Nurses [General/ Children's]	608	636	617	610	618	-19	+1	+8	-18	+10	-2.9%	701
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,025	1,036	-28	+5	+11	-23	+44	-2.2%	1,184
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
Nursing/ Midwifery awaiting registration	10	3	7	8	12	+5	+5	+4	+9	+2	+304.0%	13
Post-registration Nurse/ Midwife Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.5%	20
Pre-registration Nurse/ Midwife Intern	1	0	1	1	0	+1	-1	-1	+0	-1	+20.0%	1
Nursing/ Midwifery Student	32	28	18	27	32	-9	+14	+5	+4	0	+15.2%	34
Nursing Education/Clinical	10	10	8	10	10	-2	+2	+0	0	+0	-2.1%	13
Other Nursing/ Midwifery		1								-1	-100.0%	
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-10.7%	13
Nursing & Midwifery	1,700	1,851		1,836	1,852	-20	+21	+16	+1	+152	+0.1%	+2,079
Dietitians	25	36	42	45	45	+6	+3	+0	+10	+20	+27.0%	56
Occupational Therapists	184	184	176	179	182	-8	+6	+3	-2	-2	-1.0%	206
Orthoptists		3	3	3	3	0	0	+0	0	+3	-7.3%	3
Physiotherapists	114	136	139	141	142	+3	+3	+1	+6	+28	+4.2%	163
Podiatrists & Chiropodists	1	6	8	8	8	+2	-1	0	+2	+7	+28.5%	9
Speech & Language Therapists	126	126	112	113	110	-13	-2	-3	-16	-16	-12.4%	124
Therapy Professions	450	490	480	489	490	-10	+9	+1	-1	+40	-0.1%	561
Audiology		8	6	6	6		+0	+0	-1	+6	-15.7%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	2	1	+0	-1	-1	0	0	-31.6%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	10	9	-2	+0	0	-2	+6	-15.0%	12



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Social Care	371	477	498	501	502	+20	+4	+1	+24	+130	+5.1%	554
Social Care	371	477	498	501	502	+20	+4	+1	+24	+130	+5.1%	554
Pharmacists	35	34	38	36	36	+3	-1	+0	+2	+2	+5.5%	43
Pharmacy Technicians	5	7	8	9	8	+1	+0	-1	+1	+2	+17.1%	9
Pharmacy	40	41	45	45	44	+4	-1	-1	+3	+4	+7.3%	52
Psychologists	81	96	109	108	109	+13	0	+2	+13	+29	+13.5%	122
Psychologists	81	96	109	108	109	+13	0	+2	+13	+29	+13.5%	122
Social Workers	105	123	127	118	115	+5	-12	-3	-7	+11	-5.9%	128
Social Workers	105	123	127	118	115	+5	-12	-3	-7	+11	-5.9%	128
Counsellor Therapists	36	36	37	39	37	+0	+1	-2	+1	+1	+2.8%	41
Dental Hygienists	5	6	5	4	3	-1	-1	0	-2	-2	-40.5%	6
Other Health & Social Care	2	2	6	7	7	+3	+2	+0	+5	+5	+221.6%	10
Play Therapists/ Specialists	1	1	3	2	2	+2	-1	+0	+1	+1	+51.5%	2
Vaccinators				1	1			+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	53	51	+5	+1	-2	+6	+7	+13.2%	61
Health & Social Care Professionals	1,094	1,284		1,323	1,321	+35	+1	-2	+37	+227	+2.9%	+1,490
CEO/Chief Officer	6	7	6	5	5	-1	-1	+0	-2	-1	-28.4%	5
General Managers	11	17	15	14	13	-2	-2	-1	-4	+2	-21.9%	13
Other Executives	8	12	11	10	11	-1	0	+1	-1	+3	-10.3%	11
VIII	48	74	66	61	63	-8	-3	+1	-11	+15	-14.7%	64
Management (VIII & above)	73	109	98	90	91	-11	-7	+1	-18	+19	-16.2%	93
Middle Management (V-VII)	181	287	323	313	312	+36	-11	-1	+25	+130	+8.7%	327
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	313	312	+36	-11	-1	+25	+129	+8.7%	327
General Administrative (III & IV)	351	439	482	456	459	+43	-23	+3	+20	+109	+4.6%	514
Clerical (III & IV)	351	439	482	456	459	+43	-23	+3	+20	+109	+4.6%	514
Management & Administrative	606	834		859	862	+68	-41	+3	+28	+256	+3.3%	+934
Catering	59	49	72	81	82	+23	+11	+1	+33	+23	+68.3%	104
Household Services	269	263	227	222	225	-36	-2	+3	-38	-44	-14.5%	296
Other Support	14	17	17	6	6	+0	-12	+0	-11	-8	-66.1%	8
Portering	67	52	55	52	53	+3	-2	+1	+1	-15	+2.1%	56
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	362	367	-10	-5	+5	-15	-44	-4.0%	465
Maintenance	37	39	44	39	40	+5	-4	+1	+1	+3	+3.0%	49
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	45	46	+6	-6	+1	+0	+5	+0.3%	55
General Support	452	428		407	413	-4	-11	+6	-15	-39	-3.5%	+520
Attendant/ Aide	40	30	29	27	27	0	-2	+0	-3	-13	-8.8%	40
Health & Social Care Assistants	12	25	52	45	43	+28	-9	-2	+18	+31	+73.8%	48
Health Care Assistant /Home Support	127	131	148	146	145	+18	-3	0	+15	+18	+11.4%	233
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,926	1,931	+94	+139	+5	+233	+329	+13.7%	2,259
Health Care Assistants	1,782	1,882	2,022	2,143	2,146	+139	+125	+3	+264	+365	+14.0%	2,580
Health Promotion		27	30	31	32	+3	+1	+1	+4	+32	+16.5%	33
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	163	163	-4	+5	+0	+0	+3	+0.3%	181
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	454	450	+11	-21	-5	-10	+12	-2.3%	522
Care, other	610	659	670	660	656	+11	-14	-4	-3	+45	-0.4%	749
Patient & Client Care	2,392	2,541		2,803	2,802	+150	+111	-1	+261	+410	+10.3%	+3,329



CHO 7 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.6		+0.5	+0.1			
Registrars	-1.0%	-1.0		-1.5	+0.6	-0.1		
SHO/ Interns	-1.1%	-0.7		+0.9	-1.5	-0.2	+0.0	
Medical/ Dental, other	-2.6%	-1.7			-1.7		+0.0	
Medical & Dental	-1.0%	-2.9		-0.0	-2.5	-0.3	+0.0	
Nurse/ Midwife Manager	-0.7%	-3.4	+0.0	+0.9	-0.2	-4.8	+0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+3.2%	+5.0		+3.6	+0.7	+0.5	+0.3	-0.0
Staff Nurse/ Staff Midwife	+1.1%	+11.3	+0.0	+0.8	-0.6	+11.3	-0.3	
Public Health Nurse	-1.2%	-1.8			-1.8			
Nursing/ Midwifery Student	+17.7%	+4.8		+3.9	+1.4	-0.5	+0.0	
Nursing/ Midwifery other	+0.6%	+0.1		+0.1	+0.0	+0.0		
Nursing & Midwifery	+0.9%	+15.9	+0.0	+9.2	-0.4	+6.6	+0.6	-0.0
Therapy Professions	+0.2%	+1.1		-1.6	-0.7	+3.1	+0.2	
Health Science/ Diagnostics	-3.9%	-0.4			+0.2	-0.6		
Social Care	+0.2%	+0.8		+0.1	-0.1	+0.8		
Pharmacy	-1.9%	-0.8		-0.1	+0.7	-0.8	+0.0	-0.7
Psychologists	+1.7%	+1.8		-0.6	+1.5	+0.9		
Social Workers	-2.3%	-2.7		-1.5	-0.5	-0.7	+0.0	+0.0



H&SC, Other	-3.7%	-2.0		-0.6	-1.4	+0.0	+0.0	+0.0
Health & Social Care Professionals	-0.2%	-2.2		-4.2	-0.2	+2.7	+0.2	-0.7
Management (VIII & above)	+1.2%	+1.1	+0.0	+0.0	-0.3	+1.4	+0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.3%	-1.0	+0.0	-0.5	-0.7	-0.4	-0.8	+1.4
Clerical (III & IV)	+0.6%	+2.6	+0.0	-1.3	+2.1	+1.2	-0.8	+1.5
Management & Administrative	+0.3%	+2.7	+0.0	-1.8	+1.1	+2.1	-1.6	+2.9
Support	+1.4%	+5.2		+0.0	-0.2	+2.9	+2.5	
Maintenance/ Technical	+1.6%	+0.7		+0.0	+0.0	+0.7	+0.0	
General Support	+1.5%	+5.9		+0.0	-0.2	+3.6	+2.5	
Health Care Assistants	+0.1%	+3.2	+0.0	+0.4	-0.3	+5.4	-2.3	
Care, other	-0.6%	-4.0	+0.5	-3.1	+0.4	-1.9	+0.0	
Patient & Client Care	0.0%	-0.8	+0.5	-2.7	+0.2	+3.5	-2.3	



CHO 7 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.2%	+5.7		+7.3	-1.7			
Registrars	-4.5%	-4.7		+2.2	-6.8	-0.1		
SHO/ Interns	+5.2%	+2.9		+1.4	+2.7	-1.2	+0.0	
Medical/ Dental, other	-4.8%	-3.2			-3.2		+0.0	
Medical & Dental	+0.2%	+0.6		+10.9	-9.0	-1.3	+0.0	
Nurse/ Midwife Manager	+1.2%	+5.4	+0.0	+2.2	+1.4	-6.6	+8.4	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.3%	+5.1		-1.4	+4.2	+1.5	+0.0	+0.9
Staff Nurse/ Staff Midwife	+0.5%	+5.1	+0.6	+11.2	-3.8	-0.6	-2.4	
Public Health Nurse	-6.4%	-10.0			-10.0			
Nursing/ Midwifery Student	+73.3%	+13.6		+4.6	+9.9	-1.0	+0.0	
Nursing/ Midwifery other	+21.8%	+1.8		+2.2	-0.3	+0.0		
Nursing & Midwifery	+1.1%	+21.0	+0.6	+18.8	+1.3	-6.7	+6.0	+0.9
Therapy Professions	+2.0%	+9.5		-5.0	-6.6	+23.5	-2.4	
Health Science/ Diagnostics	+3.4%	+0.3			+0.1	+0.2		
Social Care	+0.8%	+4.1		-2.3	+1.0	+5.3		
Pharmacy	-2.9%	-1.3		-0.1	-0.3	+0.1	+0.0	-1.0



Psychologists	0.0%	-0.0		-2.3	+2.7	-0.4		
Social Workers	-9.3%	-11.9		-5.6	-1.6	-1.9	+0.3	-3.0
H&SC, Other	+1.5%	+0.8		+0.2	+0.6	-1.0	+0.0	+1.0
Health & Social Care Professionals	+0.1%	+1.4		-14.9	-4.2	+25.8	-2.2	-3.0
Management (VIII & above)	-6.7%	-6.5	+0.0	-0.1	-0.3	-2.1	+0.0	-4.1
Administrative/ Supervisory (V to VII)	-3.4%	-11.1	-1.0	-2.8	-2.6	-2.4	-2.2	-0.2
Clerical (III & IV)	-4.8%	-23.0	-0.0	-9.3	-9.7	-6.6	+0.5	+2.2
Management & Administrative	-4.5%	-40.6	-1.0	-12.2	-12.5	-11.1	-1.7	-2.0
Support	-1.4%	-5.3		+0.8	-5.6	-4.3	+3.8	
Maintenance/ Technical	-11.5%	-6.0		+0.0	-0.5	-6.5	+1.0	
General Support	-2.7%	-11.3		+0.8	-6.1	-10.7	+4.8	
Health Care Assistants	+6.2%	+124.8	+0.0	-1.0	-8.6	+120.6	+13.8	
Care, other	-2.1%	-14.0	+1.1	-9.0	-6.8	+0.7	+0.0	
Patient & Client Care	+4.1%	+110.9	+1.2	-10.0	-15.4	+121.2	+13.8	



CHO 7 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.4%	+5.2		+7.0	-1.8			
Registrars	-4.9%	-5.2		+2.8	-7.8	-0.1		
SHO/ Interns	+2.7%	+1.5		+0.1	+2.6	-1.2	+0.0	
Medical/ Dental, other	-2.2%	-1.5			-1.5		+0.0	
Medical & Dental	+0.0%	+0.1		+9.8	-8.4	-1.3	+0.0	
Nurse/ Midwife Manager	+1.4%	+6.6	+0.0	+1.2	-0.8	-7.2	+13.2	+0.1
Nurse/ Midwife Specialist & AN/MP	+5.9%	+8.9		+0.5	+6.1	+1.5	-0.0	+0.9
Staff Nurse/ Staff Midwife	+0.8%	+8.2	+1.0	+13.0	-2.6	+3.7	-6.9	
Public Health Nurse	-8.5%	-13.7			-13.7			
Nursing/ Midwifery Student	+42.6%	+9.6		+4.1	+9.0	-3.6	+0.0	
Nursing/ Midwifery other	+5.4%	+0.5		+0.8	-0.3	+0.0		
Nursing & Midwifery	+1.1%	+20.1	+1.0	+19.6	-2.2	-5.6	+6.4	+0.9
Therapy Professions	+2.1%	+9.9		-2.6	-10.2	+25.4	-2.8	
Health Science/ Diagnostics	-12.9%	-1.4			-1.6	+0.2		
Social Care	+2.4%	+11.6		-2.1	+1.2	+12.5		
Pharmacy	+1.7%	+0.8		+0.0	+1.7	+0.1	+0.0	-1.0
Psychologists	+2.9%	+3.1		-3.2	+4.6	+1.8		
Social Workers	-9.8%	-12.6		-5.6	-1.2	-2.3	+0.0	-3.5

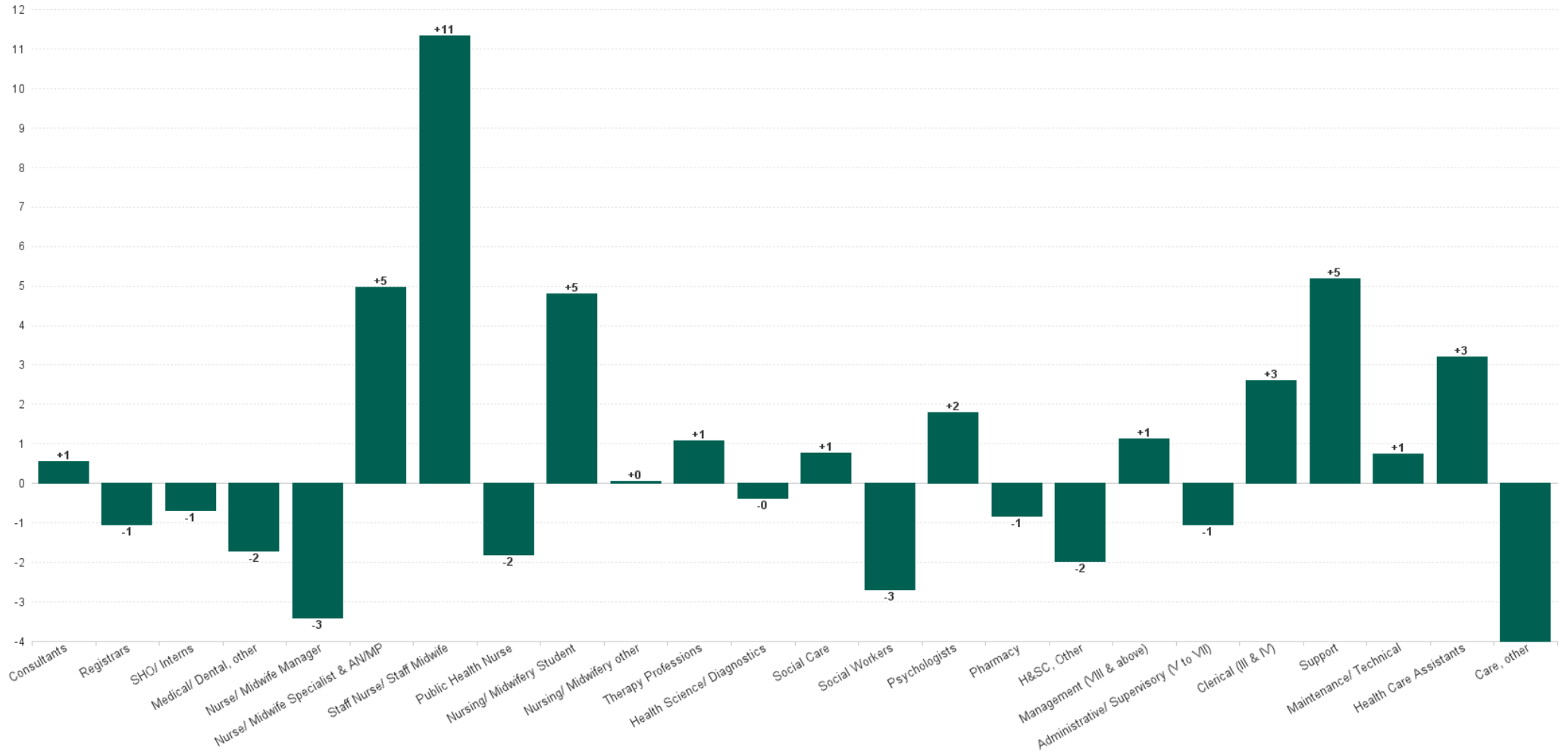


H&SC, Other	+4.5%	+2.2		+1.3	+1.0	-1.0	+0.0	+1.0
Health & Social Care Professionals	+1.0%	+13.6		-12.2	-4.6	+36.7	-2.8	-3.5
Management (VIII & above)	-6.1%	-5.9	-1.0	+0.1	+0.8	-1.2	-0.7	-3.9
Administrative/ Supervisory (V to VII)	-3.8%	-12.3	-1.0	-2.6	-3.0	-3.5	-2.3	+0.0
Clerical (III & IV)	-4.5%	-21.6	-0.0	-7.7	-10.8	-5.7	+1.7	+0.9
Management & Administrative	-4.4%	-39.8	-2.0	-10.3	-13.0	-10.3	-1.3	-2.9
Support	-2.3%	-8.7		-0.2	-6.1	-3.9	+1.5	
Maintenance/ Technical	-12.4%	-6.5		+0.0	-0.5	-7.0	+1.0	
General Support	-3.6%	-15.2		-0.2	-6.6	-10.9	+2.5	
Health Care Assistants	+6.8%	+136.0	-0.0	+0.3	-10.2	+131.5	+14.4	
Care, other	-1.1%	-7.2	+0.9	-8.4	-7.2	+7.6	+0.0	
Patient & Client Care	+4.8%	+128.8	+0.9	-8.1	-17.4	+139.0	+14.4	



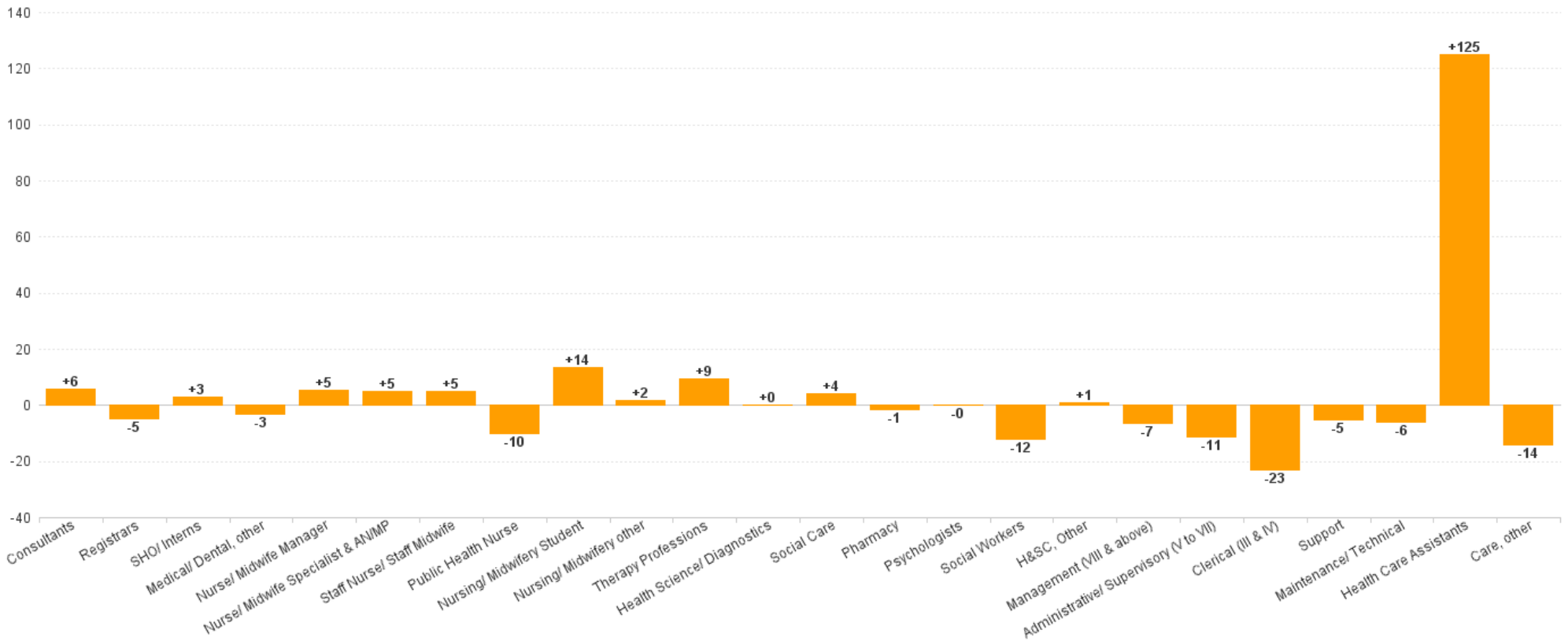
CHO 7 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 7 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

