

CHO 6 Employment Report: NOV 2024

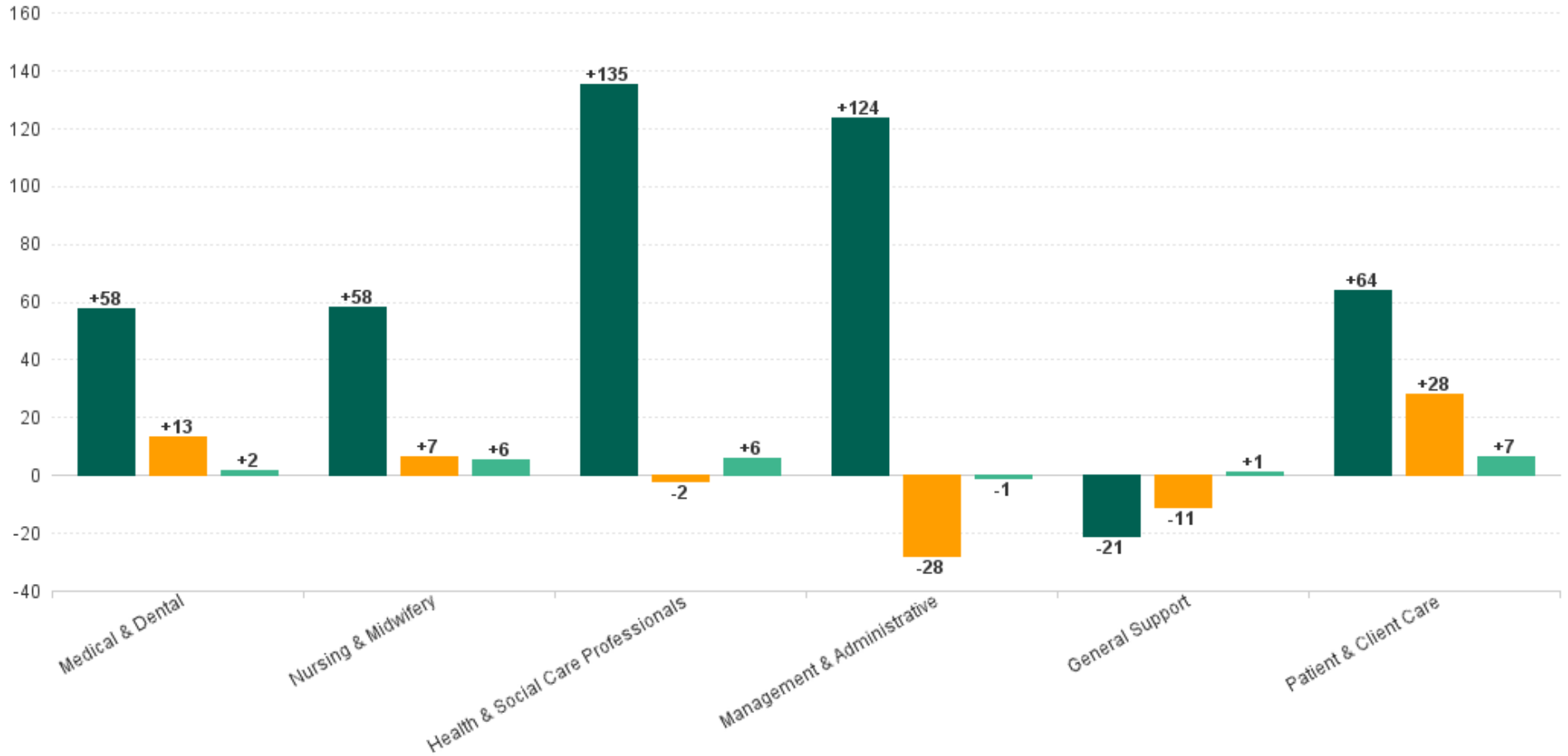
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Consultants	48	58	65	64	65	+7	+0	+2	+7	+17	+12.7%	79
Registrars	49	63	76	89	87	+12	+11	-2	+23	+38	+36.9%	93
SHO/ Interns	16	16	20	23	26	+4	+6	+3	+10	+10	+59.3%	37
Medical/ Dental, other	51	49	47	44	43	-1	-4	-1	-5	-8	-10.6%	65
Medical & Dental	164	186	208	219	221	+22	+13	+2	+35	+58	+18.9%	274
Nurse/ Midwife Manager	211	210	221	207	209	+11	-12	+2	-1	-2	-0.4%	219
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	82	+25	+21	+1	+46	+62	+124.3%	91
Staff Nurse/ Staff Midwife	542	556	567	554	561	+11	-6	+7	+5	+19	+0.9%	615
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
<i>Nursing/ Midwifery awaiting registration</i>				2	1		1	-1	+1	+1	-100.0%	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	8	8	-1	2.1	+0	+1	-6	+9.4%	8
<i>Pre-registration Nurse/ Midwife Intern</i>				2	1		0.99	-1	+1	+1	-100.0%	3
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	+36.7%	12
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913	957	958	963	+43	+7	+6	+50	+58	+5.5%	1,056
Therapy Professions	238	252	283	275	272	+31	-10	-2	+20	+34	+8.0%	328
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	0	-1	-1.9%	20
Social Care	364	413	406	405	410	-8	+4	+5	-4	+46	-0.9%	464
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.2%	9
Psychologists	56	68	80	85	88	+13	+7	+2	+20	+31	+29.3%	100
Social Workers	57	71	70	66	67	-1	-3	+2	-4	+10	-5.6%	76
H&SC, Other	14	17	26	27	26	+9	+0	0	+10	+12	+57.1%	30
Health & Social Care Professionals	752	847	889	881	887	+43	-2	+6	+40	+135	+4.8%	1,027
Management (VIII & above)	68	95	89	84	83	-6	-6	-2	-12	+15	-13.1%	88
Administrative/ Supervisory (V to VII)	170	241	251	248	248	+10	-3	+0	+7	+78	+2.9%	275
Clerical (III & IV)	237	259	286	268	268	+27	-18	+0	+9	+31	+3.4%	309
Management & Administrative	475	596	627	600	599	+31	-28	-1	+3	+124	+0.5%	672
Support	191	177	180	171	171	+3	-9	+0	-6	-20	-3.3%	204
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	0	-1	-1.5%	25
General Support	214	199	204	192	193	+5	-11	+1	-6	-21	-3.1%	229
Health Care Assistants	538	556	585	620	622	+29	+37	+2	+66	+83	+11.8%	698
Care, other	330	324	319	306	311	-4	-9	+5	-13	-19	-4.0%	387
Patient & Client Care	869	880	904	926	933	+25	+28	+7	+53	+64	+6.0%	1,085



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



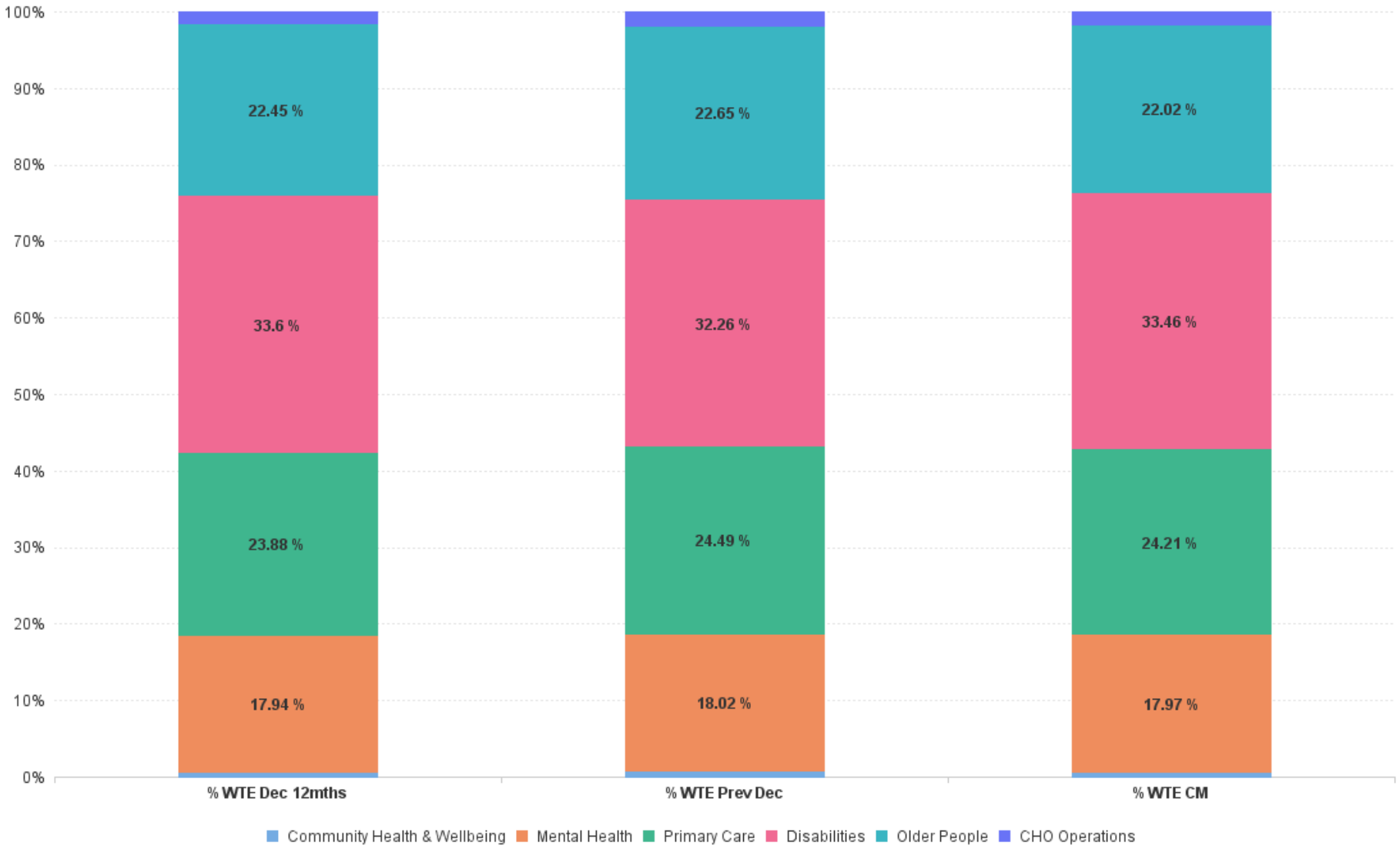
Employment Report by Care Group : NOV 2024

CHO 6 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Community Health & Wellbeing		17	22	21	21	+6	-2	0	+4	+21	+23.0%	22
Mental Health	593	650	683	678	682	+33	-1	+4	+33	+90	+5.0%	771
Primary Care	765	864	928	926	919	+63	-9	-7	+54	+154	+6.3%	1,138
Disabilities	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	+4.4%	1,437
Older People	823	813	858	836	836	+46	-23	0	+23	+12	+2.9%	904
CHO Operations		60	75	69	68	+15	-7	-1	+8	+68	+12.9%	71
Community Services	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 6 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Health Service Executive	1,605	1,772	1,909	1,884	1,877	+137	-32	-7	+105	+272	+5.9%	2,114
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,892	1,919	+32	+39	+27	+71	+146	+3.8%	2,229



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	1,605	1,772	1,909	1,884	1,877	+137	-32	-7	+105	+272	+5.9%	2,114
Consultants	23	27	29	27	28	+2	-1	+2	+1	+5	+5.4%	32
Registrars	30	41	57	64	63	+16	+6	-1	+22	+33	+54.6%	67
SHO/ Interns	4	3	4	8	10	+1	+6	+2	+7	+6	+220.9%	12
Medical/ Dental, other	49	48	45	43	42	-2	-3	-1	-5	-7	-10.8%	64
Medical & Dental	106	118	135	142	143	+17	+8	+1	+25	+37	+21.3%	175
Nurse/ Midwife Manager	138	138	142	133	133	+4	-9	-0	-5	-4	-3.8%	138
Nurse/ Midwife Specialist & AN/MP	15	20	40	60	59	+20	+19	-0	+40	+44	+203.3%	63
Staff Nurse/ Staff Midwife	286	303	313	293	298	+10	-16	+5	-5	+12	-1.8%	333
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
<i>Nursing/ Midwifery awaiting registration</i>				2	1		+1	-1	+1	+1	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	8	8	-1	+2	+0	+1	-6	0.09	8
<i>Pre-registration Nurse/ Midwife Intern</i>				2	1		+1	-1	+1	+1	-1	3
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	+36.7%	12
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	-0	-1	+1	-13.6%	4
Nursing & Midwifery	571	571	603	600	600	+32	-2	+1	+30	+30	+5.2%	664
<i>Dietitians</i>	12	19	24	25	25	+5	+1	+0	+6	+14	0.31	31
<i>Occupational Therapists</i>	61	63	68	64	62	+5	-6	-2	-1	+1	-0.02	74
<i>Orthoptists</i>		2	2	2	2	+0	+0	+0	+0	+2	0.01	2
<i>Physiotherapists</i>	39	46	61	62	60	+15	-2	-2	+13	+21	0.28	74
<i>Podiatrists & Chiropodists</i>	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
<i>Speech & Language Therapists</i>	45	40	51	47	46	+11	-6	-1	+6	+0	0.14	54
Therapy Professions	158	173	208	202	196	+35	-11	-5	+23	+38	+13.5%	237
Health Science/ Diagnostics	17	15	16	16	15	+0	-1	-1	-0	-1	-2.1%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.6%	16
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.4%	6
Psychologists	38	39	48	55	58	+9	+9	+2	+18	+20	+46.4%	64
Social Workers	26	39	38	38	38	-1	-0	+0	-1	+12	-2.3%	41
H&SC, Other	8	16	18	24	23	+2	+5	-0	+8	+15	+47.9%	26
Health & Social Care Professionals	260	300	347	354	351	+47	+4	-3	+51	+91	+17.0%	407
Management (VIII & above)	35	53	54	50	47	+1	-7	-3	-6	+13	-11.3%	48
Administrative/ Supervisory (V to VII)	91	145	146	139	139	+1	-7	-0	-6	+48	-4.5%	146
Clerical (III & IV)	134	162	179	171	171	+17	-8	+1	+9	+37	+5.6%	187
Management & Administrative	260	361	379	360	357	+18	-22	-3	-3	+98	-0.9%	381
Support	85	73	73	64	64	-0	-9	-0	-9	-21	-12.0%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	65	65	-1	-9	-0	-10	-23	-13.0%	76
Health Care Assistants	267	279	290	283	283	+11	-7	-0	+4	+16	+1.5%	321
Care, other	54	68	81	79	77	+13	-4	-2	+8	+22	+12.2%	90
Patient & Client Care	321	347	371	362	360	+24	-11	-3	+13	+39	+3.6%	411

Section 38 Voluntary Agencies

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,892	1,919	+32	+39	+27	+71	+146	+3.8%	2,229
Consultants	25	31	36	37	37	+5	+1	+0	+6	+12	+19.0%	47
Registrars	19	22	19	25	24	-4	+5	-1	+1	+5	+4.7%	26
SHO/ Interns	12	13	16	15	16	+3	+0	+2	+3	+5	+22.7%	25
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	77	78	+5	+5	+0	+10	+20	+14.7%	99
Nurse/ Midwife Manager	73	71	78	74	76	+7	-2	+2	+4	+3	+6.2%	81
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	23	+4	+2	+1	+6	+18	+33.5%	28
Staff Nurse/ Staff Midwife	256	253	253	261	263	+1	+10	+2	+10	+7	+4.1%	282
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	358	363	+12	+9	+5	+21	+28	+6.0%	392
<i>Dietitians</i>	3	3	3	4	4	+1	+0	+0	+1	+1	0.52	5
<i>Occupational Therapists</i>	31	35	33	34	35	-3	+3	+1	-0	+5	0	43
<i>Physiotherapists</i>	22	21	22	17	18	+0	-4	+1	-3	-4	-0.16	20
<i>Podiatrists & Chiropodists</i>	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
<i>Speech & Language Therapists</i>	25	19	17	17	18	-2	+1	+1	-1	-6	-0.06	22
Therapy Professions	80	79	75	73	76	-4	+1	+3	-3	-4	-4.2%	91
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	389	394	-11	+3	+5	-8	+41	-1.9%	448
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-5.0%	3
Psychologists	18	28	32	30	30	+4	-2	+0	+2	+12	+5.5%	36
Social Workers	31	33	32	28	29	-0	-3	+1	-3	-2	-9.5%	35
H&SC, Other	6	1	8	3	3	+7	-5	+0	+2	-3	+204.1%	4
Health & Social Care Professionals	492	547	543	527	536	-4	-7	+9	-10	+44	-1.9%	620
Management (VIII & above)	33	42	35	34	36	-7	+0	+1	-7	+2	-15.5%	40
Administrative/ Supervisory (V to VII)	79	96	105	109	109	+9	+4	+0	+13	+30	+14.0%	129
Clerical (III & IV)	103	97	107	97	97	+10	-10	-0	-0	-6	-0.2%	122
Management & Administrative	215	235	247	240	241	+13	-6	+2	+7	+26	+2.8%	291
Support	106	104	107	106	107	+3	-1	+0	+3	+0	+2.8%	129
Maintenance/ Technical	20	20	23	20	21	+3	-2	+1	+1	+1	+3.2%	24
General Support	126	124	130	126	128	+6	-2	+1	+4	+2	+2.9%	153
Health Care Assistants	272	278	295	337	339	+18	+44	+2	+61	+67	+22.1%	377
Care, other	276	255	238	227	234	-17	-4	+8	-21	-42	-8.3%	297
Patient & Client Care	548	533	534	564	573	+1	+39	+9	+40	+25	+7.6%	674



CHO 6 by S38 Agency: NOV 2024

Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Children's Sunshine Home	58	53	52	50	51	-0.57	-1.67	0.5	-2.2	-7.7	-4.2%	58
Nurse/ Midwife Manager	7	9	7	9	9	-2	+2	+1	+1	+2	+11.4%	10
Staff Nurse/ Staff Midwife	21	18	20	16	16	+3	-5	+0	-2	-5	-10.8%	16
Nursing & Midwifery	28	26	27	25	25	+1	-2	+1	-1	-3	-3.5%	26
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	12	12	-1	+1	+0	-0	-2	-1.5%	15
Care, other	4	4	3	3	3	-1	-1	+0	-1	-1	-28.1%	5
Patient & Client Care	18	16	14	15	15	-2	+0	+0	-1	-3	-8.2%	20

Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Dublin Dental Hospital	91	92	93	93	93	1.5	-0.5	0	+1.0	+1.5	+1.1%	169
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	-1	+0	+1	+0	+8.3%	13
Medical & Dental	13	12	14	14	14	+2	-1	+0	+2	+1	+12.3%	22
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	4	+1	-1	+0	+1	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	31	+1	-1	+0	+0	+1	+0.0%	56
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
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Total Leopardstown Park Hospital	211	187	191	208	208	3.88	16.59	-0.62	+20.5	-2.9	+10.9%	226
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	15	14	+2	+1	-0	+3	-1	+23.2%	15
Staff Nurse/ Staff Midwife	43	34	36	41	42	+2	+6	+1	+8	-1	+22.8%	45
Nursing & Midwifery	58	46	50	55	56	+4	+6	+1	+10	-2	+22.9%	60
Therapy Professions	7	9	9	10	10	+0	+1	+0	+1	+2	+8.4%	12
Pharmacy	2	2	2	2	2	-0	-0	+0	-0	-0	-18.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+2	+0	+0	+2	+2.7%	15
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	8	8	-0	+1	+0	+1	+1	+13.8%	8
Clerical (III & IV)	10	12	10	10	10	-2	-1	+0	-2	-0	-19.5%	12
Management & Administrative	19	20	18	19	19	-2	+1	+0	-1	+0	-7.2%	21
Support	33	33	37	37	38	+4	+1	+0	+5	+5	+16.1%	39
Maintenance/ Technical	4	3	3	4	4	-0	+1	-0	+0	-0	+14.4%	4
General Support	37	36	40	41	42	+4	+2	+0	+6	+4	+16.0%	43
Health Care Assistants	81	70	69	76	74	-1	+5	-2	+4	-7	+5.8%	81
Care, other	5	3	3	4	3	-0	+1	-0	+0	-1	+10.3%	5
Patient & Client Care	86	73	72	80	78	-1	+6	-2	+4	-8	+5.9%	86

Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	43	44	-3.67	2.59	1.05	-1.1	+44.4	-2.4%	50
Consultants			2	2	2	-0	+0	+0	+0	+2	+5.2%	2
Registrars			1	1	2	-0	+0	-1	+0	+1	+0.0%	1
SHO/ Interns			1	1	1	-0	+1	+1	+1	+2	+73.5%	2
Medical & Dental			4	4	5	-0	+1	+0	+1	+5	+24.7%	5
Nurse/ Midwife Manager			4	4	3	+0	-0	+1	-0	+4	-5.0%	4
Nurse/ Midwife Specialist & AN/MP			7	7	7	-0	+0	+0	-0	+7	-1.4%	9
Staff Nurse/ Staff Midwife			16	13	15	-2	+2	+1	+0	+16	+2.5%	17
Nursing & Midwifery			27	24	25	-2	+3	+2	+0	+27	+0.3%	30
Therapy Professions			3	1	1	-2	-0	+0	-2	+1	-70.5%	1
Pharmacy				0	0	+0	+0	+0	+0	+0	-100.0%	1
Social Workers			2	2	2	-0	+0	-0	-0	+2	-3.5%	2
Health & Social Care Professionals			5	3	3	-2	-0	-0	-2	+3	-35.7%	4
Administrative/ Supervisory (V to VII)			1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)			2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Management & Administrative			3	3	3	+0	+0	+0	+0	+3	+0.0%	3
Health Care Assistants			7	8	8	+1	-1	-1	-0	+7	-5.5%	8
Patient & Client Care			7	8	8	+1	-1	-1	-0	+7	-5.5%	8

Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Royal Hospital Donnybrook, Dublin	272	270	284	266	267	13.83	-16.58	1.5	-2.8	-4.4	-1.0%	277
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1	-1	-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	25	26	+4	+1	+1	+5	+5	+25.9%	26
Nurse/ Midwife Specialist & AN/MP				1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	67	67	+2	-4	+0	-2	-7	-2.9%	67

Nursing & Midwifery	94	89	96	92	93	+7	-3	+1	+4	-1	+4.8%	94
Therapy Professions	31	30	29	28	28	-1	-1	+0	-2	-2	-5.8%	30
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	5	6	-0	+0	+1	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	33	34	-1	-1	+1	-1	-2	-4.0%	38
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	7	7	+5	-7	+0	-2	+1	-22.2%	7
Clerical (III & IV)	7	7	7	6	6	+0	-1	+0	-1	-1	-9.1%	7
Management & Administrative	13	17	22	15	15	+5	-7	+0	-2	+2	-9.6%	16
Support	36	33	36	34	34	+3	-2	+0	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	39	39	+4	-2	+0	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	83	82	-2	-4	-1	-6	-3	-6.7%	84
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	86	89	87	83	83	-2	-4	-1	-6	-3	-6.7%	85

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St John of God HQ		50	49	45	46	-0.38	-3.09	1.54	-3.5	+46.1	-7.0%	50
Nurse/ Midwife Manager		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Nursing & Midwifery		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Social Care		1	1	1	1	+0	+0	+0	+0	+1	+4.2%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	+0	+1	+3	+22.0%	3
Management (VIII & above)		13	12	9	11	-1	-1	+1	-2	+11	-18.1%	11
Administrative/ Supervisory (V to VII)		26	25	27	27	-1	+2	+0	+1	+27	+3.9%	28
Clerical (III & IV)		7	7	4	4	+1	-3	+0	-2	+4	-32.7%	6
Management & Administrative		46	45	41	42	-1	-3	+2	-4	+42	-7.7%	45
Support		1	1	1	1	+0	+0	-0	+0	+1	+0.0%	1
General Support		1	1	1	1	+0	+0	-0	+0	+1	+0.0%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John of God (IDS)	456	425	420	434	442	-5.69	22.46	7.77	+16.8	-14.3	+3.9%	522
Consultants	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	8	7	8	3	4	+1	-4	+1	-3	-4	-43.3%	4
Staff Nurse/ Staff Midwife	46	50	51	57	58	+1	+6	+0	+7	+11	+14.6%	66
Nursing & Midwifery	54	57	59	61	61	+2	+2	+1	+4	+7	+7.6%	70
Therapy Professions	12	9	9	8	9	+0	+1	+1	+1	-3	+10.7%	11
Social Care	146	160	165	155	156	+5	-8	+2	-3	+10	-2.1%	181
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+0	+4.4%	5
Social Workers	4	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	3
Health & Social Care Professionals	167	176	181	171	174	+5	-7	+3	-2	+7	-1.3%	200
Management (VIII & above)	15	9	3	4	4	-6	-1	+0	-5	-11	-53.8%	4
Administrative/ Supervisory (V to VII)	28	8	11	10	10	+3	+1	-0	+2	-18	+27.4%	14
Clerical (III & IV)	19	7	14	12	12	+7	-2	-0	+5	-8	+75.1%	17
Management & Administrative	62	23	28	26	26	+4	-2	-0	+3	-36	+11.0%	35
Support	12	15	13	14	14	-2	+1	+0	-1	+2	-9.0%	22
Maintenance/ Technical	5	5	6	4	5	+1	-1	+1	+0	+0	+0.0%	5
General Support	17	20	19	18	19	-1	+0	+1	-1	+2	-6.7%	27
Health Care Assistants	19	24	29	54	54	+5	+25	-0	+30	+35	+121.2%	67

Care, other	136	123	104	104	108	-20	+4	+4	-16	-28	-12.6%	122
Patient & Client Care	155	148	133	158	162	-15	+29	+4	+14	+7	+9.5%	189

St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John of God (MHS)	235	246	261	258	258	15.54	-3.22	0.28	+12.3	+22.7	+5.0%	309
Consultants	19	24	28	28	28	+4	+1	-0	+4	+10	+18.2%	36
Registrars	17	19	15	20	20	-4	+5	-0	+1	+3	+5.6%	22
SHO/ Interns	5	6	8	7	8	+2	-0	+1	+2	+3	+27.5%	10
Medical & Dental	41	49	51	56	56	+2	+5	+0	+7	+15	+14.5%	68
Nurse/ Midwife Manager	16	15	17	15	15	+2	-3	-1	-1	-2	-5.4%	16
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	15	+3	+1	+1	+5	+9	+49.2%	18
Staff Nurse/ Staff Midwife	32	31	31	34	34	-0	+3	-0	+3	+2	+8.5%	36
Nursing & Midwifery	53	56	61	63	63	+5	+1	+0	+7	+9	+11.7%	70
Therapy Professions	27	24	23	22	23	-1	-0	+1	-1	-4	-5.5%	30
Social Care	25	28	24	24	22	-4	-1	-1	-6	-3	-19.7%	26
Psychologists	12	22	24	22	22	+2	-2	+0	+0	+10	+1.6%	28
Social Workers	18	18	19	17	17	+1	-2	+0	-1	-1	-5.7%	21
H&SC, Other	5	0	7	2	2	+7	-5	+0	+2	-2	+416.7%	3
Health & Social Care Professionals	87	93	98	87	87	+5	-10	+0	-6	+0	-6.0%	108
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	15	15	-3	+2	+0	-1	+0	-8.0%	17
Clerical (III & IV)	26	20	25	26	26	+5	+1	-0	+6	-0	+27.8%	31
Management & Administrative	43	38	40	43	43	+2	+2	-0	+4	-0	+11.1%	50
Support	6	4	3	2	2	-1	-1	-0	-2	-5	-50.5%	4
Maintenance/ Technical	3	3	5	3	3	+2	-2	-0	+0	+0	+5.3%	4
General Support	9	7	8	5	5	+1	-3	-0	-2	-4	-25.8%	8
Health Care Assistants				2	2		+2	-0	+2	+2	-100.0%	2
Care, other	2	2	3	2	2	+0	-1	+0	-0	+0	-14.3%	3
Patient & Client Care	2	2	3	4	4	+0	+1	-0	+2	+2	+70.0%	5

Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Sunbeam House Services	449	480	488	495	510	7.55	22.02	14.93	+29.6	+60.6	+6.2%	568
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	29	-5	+1	-0	-4	-8	-11.5%	32
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	32	32	-5	+1	-0	-4	-9	-10.6%	35
Therapy Professions	1	4	5	4	4	+0	-0	+1	+0	+3	+1.6%	6
Social Care	182	213	202	210	215	-11	+13	+5	+1	+33	+0.6%	240
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	1	1	-0	-2	+0	-2	-1	-64.5%	1
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	215	220	-11	+11	+5	-0	+34	-0.2%	247
Management (VIII & above)	9	10	9	9	9	-1	+0	-0	-1	-0	-10.1%	9
Administrative/ Supervisory (V to VII)	9	13	18	25	25	+6	+7	+0	+13	+17	+97.4%	26
Clerical (III & IV)	24	26	25	21	21	-1	-5	+0	-5	-3	-19.6%	22
Management & Administrative	41	49	53	55	55	+4	+2	+0	+6	+14	+13.1%	57
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	102	107	+17	+16	+5	+32	+36	+42.9%	120

Care, other	103	95	99	87	91	+4	-8	+4	-4	-12	-4.1%	105
Patient & Client Care	174	170	190	189	198	+21	+8	+9	+28	+24	+16.7%	225

CHO 6 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		17	22	21	21	+6	-2	0	+4	+21	+23.0%	22
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.2%	1
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	0	-4	+4	-50.6%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	0	-2	+10	-19.3%	11
Care, other		1	9	10	10	+8	+1	0	+9	+10	+1,836.0%	10
Patient & Client Care		1	9	10	10	+8	+1	0	+9	+10	+1,836.0%	10

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	593	650	683	678	682	+33	-1	+4	+33	+90	+5.0%	771
Consultants	36	45	51	50	52	+5	+1	+2	+7	+16	+15.3%	63
Registrars	22	30	28	31	30	-2	+2	0	+1	+8	+2.0%	33
SHO/ Interns	9	9	11	11	13	+2	+2	+2	+4	+4	+46.9%	18
Medical & Dental	67	84	90	92	96	+6	+6	+3	+12	+29	+13.9%	114
Nurse/ Midwife Manager	76	75	73	61	60	-2	-13	-1	-15	-17	-20.0%	62
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	55	+7	+22	0	+28	+42	+105.7%	62
Staff Nurse/ Staff Midwife	139	151	144	141	146	-7	+2	+4	-6	+7	-3.8%	157
Nursing/ Midwifery awaiting registration				2	1		+1	-1	+1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				2	1		+1	-1	+1	+1	-100.0%	3
Nursing/ Midwifery Student				4	2		+2	-2	+2	+2	-100.0%	4
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	0	-1	+1	-13.6%	4
Nursing & Midwifery	231	257	254	265	266	-3	+12	+1	+9	+35	+3.6%	289
Dietitians	2	2	6	7	6	+5	+0	0	+5	+5	+297.5%	7
Occupational Therapists	25	28	27	25	26	-1	-1	+1	-2	+1	-6.3%	32
Physiotherapists	1	2	1	1	1	-1	0	0	-1	0	-65.0%	1
Speech & Language Therapists	15	10	9	9	9	-1	+0	+0	-1	-6	-10.9%	11
Therapy Professions	43	41	43	41	42	+2	-1	+1	+1	-1	+1.8%	51
Social Care	26	28	24	24	22	-4	-1	-1	-6	-4	-19.7%	26
Psychologists	22	38	43	40	40	+6	-3	+0	+3	+18	+7.3%	49
Social Workers	30	36	37	34	35	+0	-2	+0	-2	+5	-5.0%	40
H&SC, Other	9	6	16	14	14	+10	-2	0	+7	+5	+116.2%	16
Health & Social Care Professionals	130	150	163	153	153	+13	-10	+0	+4	+24	+2.4%	182
Management (VIII & above)	3	5	5	5	4	+0	-1	0	-1	+1	-10.1%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	0	+0	-4	0	-13.2%	29
Clerical (III & IV)	42	29	41	40	40	+12	-1	+0	+11	-2	+37.7%	47
Management & Administrative	72	65	73	71	71	+8	-2	0	+6	-1	+9.8%	81
Support	36	29	28	23	23	-1	-6	+0	-7	-14	-22.7%	27
Maintenance/ Technical	6	5	6	4	4	+1	-2	0	-1	-2	-16.5%	5
General Support	42	34	34	27	27	+0	-8	+0	-7	-16	-21.8%	32
Health Care Assistants	46	54	62	64	64	+8	+3	0	+11	+19	+19.7%	66
Care, other	5	7	7	6	6	+1	-2	+0	-1	+0	-19.2%	7
Patient & Client Care	51	60	69	70	70	+9	+1	0	+9	+19	+15.3%	73



Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	765	864	928	926	919	+63	-9	-7	+54	+154	+6.3%	1,138
Consultants	9	10	12	12	12	+2	+0	+0	+2	+3	+20.1%	14
Registrars	26	32	46	57	55	+14	+10	-2	+24	+29	+75.1%	59
SHO/ Interns	7	7	9	12	12	+2	+3	+1	+5	+6	+74.8%	19
Medical/ Dental, other	46	45	43	42	42	-1	-2	-1	-3	-5	-6.7%	62
Medical & Dental	88	93	110	123	122	+16	+12	-2	+28	+34	+30.1%	154
Nurse/ Midwife Manager	22	31	36	37	38	+5	+2	+1	+7	+15	+21.0%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+0	+7	+11	+73.5%	19
Staff Nurse/ Staff Midwife	52	61	72	61	60	+11	-11	-1	-1	+8	-1.5%	82
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	210	208	228	221	220	+20	-8	-1	+12	+10	+5.6%	264
Dietitians	10	18	17	18	18	0	+1	+0	+0	+8	+2.1%	22
Occupational Therapists	33	43	45	44	43	+2	-2	-1	0	+11	0.0%	52
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	32	43	51	50	50	+8	-1	0	+6	+18	+14.4%	63
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.0%	2
Speech & Language Therapists	28	35	43	41	40	+8	-3	-1	+5	+12	+15.6%	48
Therapy Professions	104	143	160	157	155	+17	-5	-2	+12	+51	+8.4%	189
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	0	-1	-1.9%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	-31.1%	3
Psychologists	19	16	22	28	30	+6	+8	+2	+13	+11	+82.9%	32
Social Workers	5	10	8	8	8	-2	0	0	-2	+3	-22.1%	9
H&SC, Other	4	6	8	11	11	+2	+3	0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	227	227	+23	+5	-1	+28	+73	+14.0%	270
Management (VIII & above)	30	29	20	21	20	-8	0	-1	-9	-10	-30.2%	24
Administrative/ Supervisory (V to VII)	68	78	69	69	68	-9	-1	0	-9	+0	-12.1%	82
Clerical (III & IV)	112	136	143	137	137	+7	-7	0	+1	+25	+0.6%	159
Management & Administrative	210	242	233	227	225	-10	-8	-2	-17	+15	-7.1%	265
Support	24	23	23	22	22	+0	0	+0	0	-1	-0.4%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	24	24	+0	0	+0	0	-1	-0.3%	39
Health Care Assistants	6	16	21	18	17	+5	-4	-1	+2	+11	+10.6%	21
Care, other	71	81	90	85	84	+8	-6	-1	+2	+13	+2.9%	125
Patient & Client Care	77	97	111	104	101	+14	-10	-2	+4	+24	+4.1%	146

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	+4.4%	1,437
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.3%	1
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	4	5	5	1	1	+0	-5	+0	-4	-4	-90.0%	1
Nurse/ Midwife Manager	44	40	35	35	37	-5	+2	+2	-3	-7	-6.9%	39
Nurse/ Midwife Specialist & AN/MP			2	3	4	+2	+2	+1	+4	+4	+100.0%	4
Staff Nurse/ Staff Midwife	147	138	146	148	149	+8	+3	+1	+11	+1	+8.0%	163
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	187	191	+5	+7	+4	+12	0	+6.9%	207
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Occupational Therapists	15	11	10	8	8	-2	-2	0	-3	-7	-27.9%	11
Physiotherapists	6	4	5	7	7	+1	+2	+0	+3	+1	+76.9%	9
Speech & Language Therapists	21	10	10	9	9	0	-1	+1	-1	-11	-7.8%	11
Therapy Professions	42	26	25	24	25	0	0	+0	-1	-17	-3.2%	32
Social Care	334	381	378	376	382	-4	+4	+6	+1	+48	+0.2%	433
Psychologists	14	14	15	17	17	+1	+3	+0	+3	+4	+22.8%	18



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	+4.4%	1,437
Social Workers	11	8	10	10	10	+2	-1	+0	+1	-2	+14.6%	10
H&SC, Other	2	1	1	0	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	403	431	429	428	434	-2	+6	+7	+4	+32	+0.8%	494
Management (VIII & above)	31	39	31	29	31	-8	0	+1	-9	0	-22.0%	31
Administrative/ Supervisory (V to VII)	53	64	75	82	81	+11	+7	0	+17	+28	+27.1%	88
Clerical (III & IV)	54	52	57	48	48	+5	-9	0	-4	-6	-7.9%	56
Management & Administrative	138	156	163	159	160	+7	-3	+1	+5	+22	+3.0%	175
Support	23	23	19	19	19	-3	+0	+0	-3	-3	-14.8%	28
Maintenance/ Technical	7	8	8	6	7	+0	-1	+1	-1	+0	-12.5%	7
General Support	29	31	27	25	26	-3	-1	+1	-4	-3	-14.2%	35
Health Care Assistants	187	188	207	247	251	+19	+44	+4	+63	+65	+33.8%	287
Care, other	246	229	209	200	207	-20	-1	+7	-21	-39	-9.3%	238
Patient & Client Care	433	416	415	447	458	-1	+43	+11	+42	+25	+10.1%	525

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	823	813	858	836	836	+46	-23	0	+23	+12	+2.9%	904
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	0	0	-2	-9.0%	3
Medical & Dental	5	3	4	4	4	+1	0	0	+1	-1	+28.7%	5
Nurse/ Midwife Manager	68	64	76	73	74	+12	-2	+0	+10	+6	+16.2%	76
Nurse/ Midwife Specialist & AN/MP	1		9	6	6	+9	-3	0	+6	+5	-100.0%	6
Staff Nurse/ Staff Midwife	204	206	205	205	206	0	+1	+2	+1	+2	+0.3%	213
Nursing & Midwifery	273	269	290	284	286	+21	-4	+2	+17	+13	+6.3%	295
Dietitians	3	2	3	4	4	+0	+1	+0	+1	+1	+50.0%	5
Occupational Therapists	19	17	19	21	20	+2	+1	0	+3	+1	+20.0%	22
Physiotherapists	21	19	26	21	20	+7	-5	-1	+2	-1	+8.6%	21
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	-1	+22.3%	6
Therapy Professions	50	42	54	51	50	+11	-4	-2	+7	0	+16.9%	55
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+14.6%	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	6	7	-1	+1	+1	0	-5	-2.8%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	63	62	+12	-3	-1	+9	-4	+17.1%	70
Management (VIII & above)	4	8	12	13	13	+4	+1	0	+5	+9	+62.4%	13
Administrative/ Supervisory (V to VII)	22	32	39	33	33	+7	-5	+0	+2	+11	+5.7%	35
Clerical (III & IV)	30	33	31	28	29	-2	-2	+0	-4	-1	-13.3%	32
Management & Administrative	56	72	82	74	75	+9	-7	+1	+2	+19	+3.2%	80
Support	108	102	109	107	106	+7	-3	0	+4	-2	+4.2%	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	0	+1	+1	+20.1%	9
General Support	116	110	117	116	115	+8	-2	0	+6	-1	+5.2%	123
Health Care Assistants	300	299	296	291	289	-4	-6	-2	-10	-11	-3.4%	324
Care, other	7	6	5	5	4	-1	0	0	-2	-3	-27.4%	7
Patient & Client Care	307	305	300	295	294	-5	-7	-2	-12	-14	-3.9%	331

CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		60	75	69	68	+15	-7	-1	+8	+68	+12.9%	71
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1



CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		60	75	69	68	+15	-7	-1	+8	+68	+12.9%	71
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	9	0	-1	+0	-1	+9	-9.6%	9
Health & Social Care Professionals		12	10	9	10	-1	-1	+0	-2	+10	-17.3%	10
Management (VIII & above)		12	18	13	12	+6	-6	-1	+0	+12	+0.2%	12
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-1	+0	+6	+34	+20.2%	36
Clerical (III & IV)		8	11	12	12	+3	+1	+0	+4	+12	+52.9%	12
Management & Administrative		48	64	58	57	+16	-6	-1	+10	+57	+20.4%	60



Employment Report by Care Group (HSE Only) NOV 2024

CHO 6 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		17	22	21	21	+6	-2	0	+4	+21	+23.0%	22
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-7.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.2%	1
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	0	-4	+4	-50.6%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	0	-2	+10	-19.3%	11
Care, other		1	9	10	10	+8	+1	0	+9	+10	+1,836.0%	10
Patient & Client Care		1	9	10	10	+8	+1	0	+9	+10	+1,836.0%	10



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	357	404	422	420	424	+18	+3	+4	+20	+67	+5.0%	462
Consultants	17	21	23	22	24	+2	+1	+2	+3	+6	+11.9%	27
Registrars	5	11	13	11	10	+2	-3	0	0	+5	-4.5%	11
SHO/ Interns	4	3	3	4	6	+0	+3	+2	+3	+2	+86.2%	8
Medical & Dental	26	35	39	37	40	+4	+1	+3	+5	+13	+13.2%	46
Nurse/ Midwife Manager	60	59	56	46	45	-4	-11	-1	-14	-15	-23.8%	46
Nurse/ Midwife Specialist & AN/MP	8	17	20	42	41	+3	+20	-1	+24	+32	+137.9%	44
Staff Nurse/ Staff Midwife	107	120	113	107	112	-7	-1	+5	-8	+5	-6.9%	121
<i>Nursing/ Midwifery awaiting registration</i>				2	1	+1	+1	+1	+1	+1		1
<i>Pre-registration Nurse/ Midwife Intern</i>				2	1	+1	+1	+1	+1	+1		3
Nursing/ Midwifery Student				4	2		+2	-2	+2	+2	-100.0%	4
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	0	-1	+1	-13.6%	4
Nursing & Midwifery	178	200	192	202	203	-8	+11	+1	+3	+25	+1.3%	219
<i>Dietitians</i>	2	2	5	6	5	+4	+0	+0	+4	+4	+0.2%	6
<i>Occupational Therapists</i>	13	13	14	13	13	0	-1	-1	-1	0	-5.2%	14
<i>Physiotherapists</i>	1	2	1	1	1	0	0	0	-1	0	-14.7%	1
Therapy Professions	16	17	20	19	19	+3	-1	0	+2	+3	+12.4%	21
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	18	18	+3	-1	+0	+2	+8	+15.4%	21
Social Workers	12	18	17	17	18	-1	+0	+0	-1	+5	-4.4%	19
H&SC, Other	4	6	9	12	11	+3	+3	0	+5	+8	+91.9%	13
Health & Social Care Professionals	42	57	65	66	66	+8	+1	0	+9	+24	+16.1%	74
Management (VIII & above)	1	3	3	3	2	+0	-1	0	-1	+1	-16.8%	3
Administrative/ Supervisory (V to VII)	12	14	14	12	12	-1	-2	+0	-3	0	-19.1%	12
Clerical (III & IV)	16	9	16	14	14	+7	-2	+1	+5	-2	+59.7%	16
Management & Administrative	29	26	33	28	29	+6	-4	+0	+2	-1	+8.0%	31
Support	30	25	25	21	21	0	-5	+0	-5	-9	-18.6%	23
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	22	22	-1	-5	+0	-6	-11	-20.8%	24
Health Care Assistants	46	54	62	62	62	+8	+1	+0	+9	+17	+16.0%	64
Care, other	4	4	5	4	4	+0	-1	+0	-1	+0	-21.7%	4
Patient & Client Care	49	58	66	66	66	+8	0	+0	+8	+17	+13.1%	68

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	674	727	793	790	782	+66	-11	-8	+54	+108	+7.5%	919
Consultants	4	4	4	5	5	+1	+0	0	+1	+1	+25.0%	5
Registrars	25	29	43	54	53	+14	+10	-1	+24	+28	+81.5%	56
SHO/ Interns			1	4	4	+1	+3	+0	+4	+4	-100.0%	4
Medical/ Dental, other	46	45	43	42	42	-1	-2	-1	-3	-5	-6.7%	62
Medical & Dental	75	77	92	105	103	+14	+11	-2	+26	+28	+33.2%	127
Nurse/ Midwife Manager	20	26	30	32	32	+5	+2	+0	+7	+12	+26.3%	34
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	10	+7	0	0	+7	+4	+289.7%	10
Staff Nurse/ Staff Midwife	48	43	55	43	42	+13	-14	-1	-1	-6	-3.1%	62
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	8	8	-6	+2	+2	+1	-6	+35.6%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	204	177	200	192	189	+23	-11	-3	+12	-15	+6.6%	228
<i>Dietitians</i>	10	17	17	18	18	+8	+1	+1	+1	+8	+7.2%	22
<i>Occupational Therapists</i>	33	43	45	44	43	+11	-2	-2	+1	+11	-4.5%	52
<i>Orthoptists</i>		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
<i>Physiotherapists</i>	32	43	51	50	50	+18	-1	-1	+7	+18	-1.9%	63
<i>Podiatrists & Chiropractists</i>	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
<i>Speech & Language Therapists</i>	28	34	43	40	39	+11	-4	-4	+5	+11	-9.0%	47
Therapy Professions	104	140	159	156	154	+19	-5	-2	+14	+50	+10.0%	188
Health Science/ Diagnostics	17	15	16	16	15	+0	-1	-1	0	-1	-2.1%	17
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	1	1	-1	0	+0	-1	+1	-43.0%	2
Psychologists	19	16	22	28	30	+6	+8	+2	+13	+11	+82.9%	32
Social Workers	5	8	7	6	6	-2	-1	+0	-2	+1	-26.6%	7
H&SC, Other	3	6	8	10	10	+2	+3	0	+5	+7	+84.8%	11
Health & Social Care Professionals	152	192	216	222	222	+24	+5	0	+30	+70	+15.4%	262
Management (VIII & above)	27	25	16	17	16	-9	+0	-1	-9	-11	-36.4%	16
Administrative/ Supervisory (V to VII)	57	65	56	56	55	-9	-1	0	-9	-2	-14.6%	57
Clerical (III & IV)	96	119	127	120	120	+8	-7	0	+1	+24	+1.1%	133
Management & Administrative	180	208	198	193	191	-10	-7	-2	-17	+11	-8.3%	206
Support	13	9	10	9	9	+1	-1	+0	0	-4	-0.9%	14
General Support	13	9	10	9	9	+1	-1	+0	0	-4	-0.9%	14
Health Care Assistants	6	9	13	11	11	+5	-3	+0	+2	+5	+24.3%	13
Care, other	45	54	63	59	57	+9	-6	-1	+3	+13	+5.3%	69
Patient & Client Care	50	63	76	69	68	+14	-9	-1	+5	+18	+7.8%	82

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	234	208	213	223	221	+5	+8	-1	+13	-12	+6.3%	239
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	3	4	4			+0	-4		-4	-3	-100.0%	
Nurse/ Midwife Manager	25	21	18	20	21	-3	+3	+0	0	-4	-1.1%	22
Nurse/ Midwife Specialist & AN/MP			2	3	4	+2	+2	+1	+4	+4	-100.0%	4
Staff Nurse/ Staff Midwife	43	37	46	45	46	+9	+0	+1	+9	+3	+25.6%	49
Nursing & Midwifery	68	58	66	69	71	+8	+6	+3	+13	+3	+22.7%	75
Occupational Therapists	11	6	5	4	3	-8	-2	-2	-3	-8	-38.3%	5
Physiotherapists			1	3	2	+2	+1	+1	+2	+2	+130.0%	3
Speech & Language Therapists	15	6	6	6	5	-10	-1	-1	-1	-10	-11.5%	6
Therapy Professions	26	12	12	12	11	-1	-1	-2	-2	-16	-14.5%	14
Social Care	7	7	10	10	10	+3	+0	+0	+3	+4	+40.2%	11
Psychologists	8	8	7	10	10	-1	+3	+0	+3	+2	+32.2%	11
Social Workers	4	3	5	6	6	+2	+1	+0	+3	+1	+117.8%	6
H&SC, Other	1	1	1	0	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	38	37	+3	+3	-1	+6	-9	+18.4%	43
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	16	15	+3	-1	-1	+2	+2	+12.0%	16
Clerical (III & IV)	10	12	10	10	10	-2	+0	+0	-2	+0	-15.8%	10
Management & Administrative	27	30	30	30	29	+0	-1	-1	-1	+2	-2.9%	30
Support	3	2	1			-1	-1		-2	-3	-100.0%	
General Support	3	2	1			-1	-1		-2	-3	-100.0%	
Health Care Assistants	82	76	75	79	78	-1	+3	-1	+2	-5	+2.4%	85
Care, other	4	7	3	7	6	-4	+3	-1	-1	+2	-11.8%	6
Patient & Client Care	87	83	78	86	84	-5	+6	-2	+1	-3	+1.2%	91

Older People

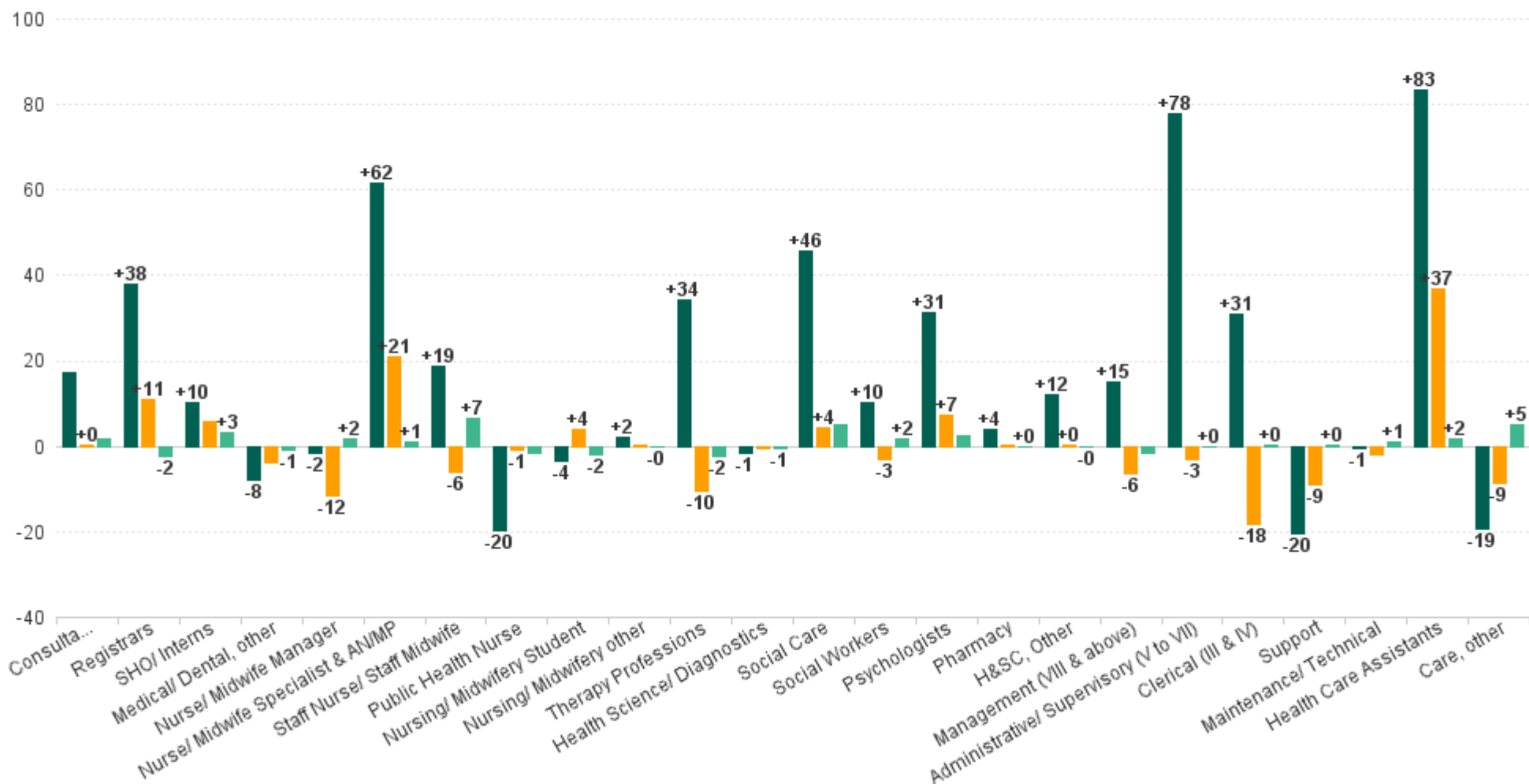
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	341	355	383	362	361	+28	-23	-1	+5	+20	+1.5%	401
Medical/ Dental, other	2	1	1	1	1	0	0	0	0	-1	-19.1%	2
Medical & Dental	2	1	1	1	1	0	0	0	0	-1	-19.1%	2
Nurse/ Midwife Manager	33	31	38	34	34	+6	-4	0	+2	+1	+7.4%	35
Nurse/ Midwife Specialist & AN/MP	1		8	5	5	+8	-3	0	+5	+4	-100.0%	5
Staff Nurse/ Staff Midwife	88	103	98	97	98	-4	-1	+0	-5	+10	-5.0%	101
Nursing & Midwifery	121	134	144	137	136	+10	-8	0	+2	+15	+1.6%	141
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	2
Occupational Therapists	4	1	4	3	3	-2	-1	-1	+2	-2	-33.7%	3
Physiotherapists	6	2	9	8	7	+1	-2	-2	+5	+1	-21.5%	7
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	13	12	+13	-4	-2	+8	0	+227.5%	13
Pharmacy	1	2	3	3	3	+1	+1	+0	+1	+2	+51.5%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	17	16	+14	-4	-2	+10	-4	+183.0%	17
Management (VIII & above)	3	6	10	10	10	+4	0	0	+4	+7	+66.7%	10
Administrative/ Supervisory (V to VII)	9	16	18	18	19	+2	+1	+0	+3	+9	+18.3%	20
Clerical (III & IV)	12	14	13	12	13	-1	-1	+0	-1	+1	-10.0%	13
Management & Administrative	24	35	41	41	41	+6	-1	+0	+5	+17	+15.2%	43
Support	39	36	36	35	34	+0	-2	0	-2	-5	-5.4%	38
General Support	39	36	36	35	34	+0	-2	0	-2	-5	-5.4%	38
Health Care Assistants	133	141	140	131	132	-1	-8	+1	-8	0	-5.8%	159
Care, other	2	3	2	1	1	-1	-1	+0	-2	-2	-79.6%	1
Patient & Client Care	135	143	141	132	133	-2	-9	+1	-10	-2	-7.1%	160

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		60	75	69	68	+15	-7	-1	+8	+68	+12.9%	71
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	9	0	-1	+0	-1	+9	-9.6%	9
Health & Social Care Professionals		12	10	9	10	-1	-1	+0	-2	+10	-17.3%	10
Management (VIII & above)		12	18	13	12	+6	-6	-1	+0	+12	+0.2%	12
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-1	+0	+6	+34	+20.2%	36
Clerical (III & IV)		8	11	12	12	+3	+1	+0	+4	+12	+52.9%	12
Management & Administrative		48	64	58	57	+16	-6	-1	+10	+57	+20.4%	60

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,796	4,343	1:0.9	22.36%	77.64%	1:0.9	1:0.9	89.71%	19.71%	70.00%	75.20%	24.80%	87.54%	71.65%
Management & Administrative	599	672	1:0.9	23.66%	76.34%	1:0.9	1:0.9	92.26%	22.02%	70.24%	84.23%	15.77%	93.71%	81.29%
Catering	28	31	1:0.9	58.06%	41.94%	1:0.9	1:0.9	90.32%	51.61%	38.71%	77.42%	22.58%	88.89%	61.54%
Household Services	93	111	1:0.8	33.33%	66.67%	1:0.9	1:0.8	91.89%	31.53%	60.36%	64.86%	35.14%	86.49%	54.05%
Maintenance	18	21	1:0.9	95.24%	4.76%	1:0.9	1:0.2	90.48%	90.48%		100.00%		100.00%	100.00%
Other Labs & Associated	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Other Support	21	32	1:0.7	59.38%	40.63%	1:0.6	1:0.7	87.50%	50.00%	37.50%	62.50%	37.50%	68.42%	53.85%
Portering	25	27	1:0.9	100.00%		1:0.9	1:	92.59%	92.59%		96.30%	3.70%	96.30%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	193	229	1:0.8	54.59%	45.41%	1:0.9	1:0.8	91.27%	50.22%	41.05%	74.24%	25.76%	88.80%	56.73%
Attendant/ Aide	27	35	1:0.8	11.43%	88.57%	1:0.8	1:0.8	68.57%	2.86%	65.71%	28.57%	71.43%	50.00%	25.81%
Health Care Assistant/ Care Assistant	570	637	1:0.9	29.98%	70.02%	1:0.9	1:0.9	91.99%	27.32%	64.68%	69.07%	30.93%	89.01%	60.54%
Health Promotion	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Health & Social Care Assistants	25	26	1:1	34.62%	65.38%	1:1	1:1	65.38%	19.23%	46.15%	92.31%	7.69%	100.00%	88.24%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	98	145	1:0.7	6.21%	93.79%	1:1	1:0.7	98.62%	6.21%	92.41%	66.90%	33.10%	100.00%	64.71%
Pastoral Care	2	4	1:0.4	75.00%	25.00%	1:0.4	1:0.5	100.00%	75.00%	25.00%	25.00%	75.00%	33.33%	
Workshop Services	193	220	1:0.9	23.18%	76.82%	1:0.9	1:0.9	89.55%	20.91%	68.64%	64.55%	35.45%	82.35%	59.17%
Patient & Client Care	933	1,085	1:0.9	25.16%	74.84%	1:0.9	1:0.8	91.15%	22.49%	68.66%	67.47%	32.53%	87.55%	60.71%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 6 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,796	4,343	1:0.9	22.36%	77.64%	1:0.9	1:0.9	89.71%	19.71%	70.00%	75.20%	24.80%	87.54%	71.65%
Disabilities	1,270	1,437	1:0.9	23.52%	76.48%	1:0.9	1:0.9	89.07%	20.88%	68.20%	66.53%	33.47%	82.84%	61.51%
Mental Health	682	771	1:0.9	28.15%	71.85%	1:0.9	1:0.9	87.94%	24.25%	63.68%	84.44%	15.56%	90.32%	82.13%
Older People	836	904	1:0.9	25.88%	74.12%	1:0.9	1:0.9	94.58%	24.12%	70.46%	80.53%	19.47%	88.46%	77.76%
Primary Care	919	1,138	1:0.8	14.24%	85.76%	1:0.8	1:0.8	87.26%	11.51%	75.75%	74.08%	25.92%	91.36%	71.21%
CHO Operations	68	71	1:1	21.13%	78.87%	1:1	1:0.9	97.18%	21.13%	76.06%	97.18%	2.82%	100.00%	96.43%
Community Health & Wellbeing	21	22	1:1	22.73%	77.27%	1:1	1:0.9	95.45%	22.73%	72.73%	86.36%	13.64%	80.00%	88.24%



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Consultant Dentistry	7	6	8	8	8	+2	+0	0	+2	+1	+30.1%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	+0	+2	+3.1%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	51	53	+5	-1	+2	+4	+14	+9.1%	64
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	64	65	+7	+0	+2	+7	+17	+12.7%	79
Registrar	40	51	62	72	71	+11	+9	-1	+20	+30	+39.1%	76
Senior Registrar	7	12	12	14	14	+0	+2	0	+3	+7	+22.0%	15
Specialist Registrar	1	1	2	3	2	+1	+0	-1	+1	+1	+100.0%	2
Registrars	49	63	76	89	87	+12	+11	-2	+23	+38	+36.9%	93
Senior House Officer	16	16	20	23	26	+4	+6	+3	+10	+10	+59.3%	37
SHO/ Interns	16	16	20	23	26	+4	+6	+3	+10	+10	+59.3%	37
Dentists	27	26	25	25	25	-1	0	-1	-2	-2	-6.1%	35
Other Medical	25	22	22	19	19	0	-3	0	-4	-6	-15.9%	30
Medical/ Dental, other	51	49	47	44	43	-1	-4	-1	-5	-8	-10.6%	65
Medical & Dental	164	186		219	221	+22	+13	+2	+35	+58	+18.9%	+274
Clinical Nurse/ Midwife Manager 1	52	47	45	48	48	-2	+3	0	+1	-5	+1.4%	49
Clinical Nurse/ Midwife Manager 2	91	87	88	78	80	+1	-8	+2	-7	-11	-7.8%	84
Clinical Nurse/ Midwife Manager 3	18	23	24	21	21	+1	-3	+1	-2	+4	-7.9%	23
Director Nursing/Midwifery, Assistant	35	37	46	44	45	+8	-1	+1	+7	+9	+19.5%	47
Director of Nursing/Midwifery	14	16	18	17	16	+2	-2	-1	0	+1	-0.9%	16
Nurse/ Midwife Manager	211	210	221	207	209	+11	-12	+2	-1	-2	-0.4%	219
Adv. Nurse/ Midwife, Candidate	0	3	11	8	9	+8	-2	+0	+6	+8	+220.8%	9
Advanced Nurse/ Midwife Practitioner	1	2	4	6	6	+1	+2	+0	+4	+5	+151.5%	6
Clinical Nurse/ Midwife Spec., Candidate			1	1	2	+1	+1	+2	+2	+2	-100.0%	3
Clinical Nurse/ Midwife Specialist	20	32	46	66	65	+14	+20	-1	+34	+45	+106.7%	73
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	82	+25	+21	+1	+46	+62	+124.3%	91
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	84	86	+2	+6	+2	+8	+36	+10.5%	91
Staff Nurse [Psychiatric]	133	125	125	111	116	-1	-8	+5	-9	-16	-7.2%	127
Staff Nurses [General/ Children's]	359	353	362	358	358	+9	-4	0	+5	-2	+1.4%	396
Staff Nurse/ Staff Midwife	542	556	567	554	561	+11	-6	+7	+5	+19	+0.9%	615
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
Nursing/ Midwifery awaiting registration				2	1		+1	-1	+1	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Pre-registration Nurse/ Midwife Intern				2	1		+1	-1	+1	+1	-100.0%	3
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	+36.7%	12
Nursing Education/Clinical	2	5	4	4	4	-1	+0	0	-1	+2	-10.7%	5
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913		958	963	+43	+7	+6	+50	+58	+5.5%	+1,056
Dietitians	15	22	28	29	29	+6	+2	+0	+7	+15	+33.5%	36
Occupational Therapists	92	99	101	98	97	+2	-3	-1	-2	+6	-1.6%	117
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	79	78	+15	-5	-1	+10	+17	+14.4%	94
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	64	+9	-5	0	+4	-6	+7.6%	76
Therapy Professions	238	252	283	275	272	+31	-10	-2	+20	+34	+8.0%	328
Medical Science	16	14	15	15	14	+0	-1	-1	0	-1	-2.3%	16
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	0	-1	-1.9%	20
Social Care	364	413	406	405	410	-8	+4	+5	-4	+46	-0.9%	464
Social Care	364	413	406	405	410	-8	+4	+5	-4	+46	-0.9%	464



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Pharmacists	3	8	6	6	7	-1	+0	+0	-1	+4	-16.2%	8
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.2%	9
Psychologists	56	68	80	85	88	+13	+7	+2	+20	+31	+29.3%	100
Psychologists	56	68	80	85	88	+13	+7	+2	+20	+31	+29.3%	100
Social Workers	57	71	70	66	67	-1	-3	+2	-4	+10	-5.6%	76
Social Workers	57	71	70	66	67	-1	-3	+2	-4	+10	-5.6%	76
Counsellor Therapists	4	6	13	16	15	+7	+3	0	+9	+11	+159.3%	17
Dental Hygienists	4	5	5	5	5	0	0	0	0	+1	-5.3%	6
Other Health & Social Care	6	5	4	5	6	-2	+2	+0	+0	0	+6.6%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	27	26	+9	+0	0	+10	+12	+57.1%	30
Health & Social Care Professionals	752	847		881	887	+43	-2	+6	+40	+135	+4.8%	+1,027
General Managers	11	17	20	19	19	+3	-1	+0	+2	+8	+8.8%	19
National Director, Assistant	3	10	2	1	1	-8	-1	+0	-9	-2	-89.7%	1
Other Executives	19	22	12	9	10	-10	-2	+0	-12	-9	-54.7%	10
VIII	32	44	51	54	50	+7	-1	-4	+6	+18	+14.0%	55
CEO/Chief Officer	3	3	4	1	3	+2	-1	+2	+0	+0	+19.6%	3
Management (VIII & above)	68	95	89	84	83	-6	-6	-2	-12	+15	-13.1%	88
Middle Management (V-VII)	169	241	251	248	248	+10	-3	+0	+7	+79	+2.9%	275
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	248	248	+10	-3	+0	+7	+78	+2.9%	275
General Administrative (III & IV)	237	259	286	268	268	+27	-18	+0	+9	+31	+3.4%	309
Clerical (III & IV)	237	259	286	268	268	+27	-18	+0	+9	+31	+3.4%	309
Management & Administrative	475	596		600	599	+31	-28	-1	+3	+124	+0.5%	+672
Catering	26	24	30	28	28	+6	-2	+0	+4	+2	+18.0%	31
Household Services	121	107	98	94	93	-9	-5	0	-14	-28	-13.0%	111
Other Labs & Associated	1	1	4	3	3	+3	-1	0	+2	+2	+254.4%	3
Other Support	19	24	22	21	21	-2	-1	+0	-2	+2	-10.5%	32
Portering	24	21	25	25	25	+5	-1	0	+4	+1	+21.1%	27
Support	191	177	180	171	171	+3	-9	+0	-6	-20	-3.3%	204
Maintenance	23	17	19	17	18	+2	-1	+1	+1	-5	+3.9%	21
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	0	-1	-1.5%	25
General Support	214	199		192	193	+5	-11	+1	-6	-21	-3.1%	+229
Attendant/ Aide	138	26	27	25	27	+1	+0	+1	+1	-112	+3.6%	35
Health & Social Care Assistants	11	12	22	25	25	+10	+3	+0	+13	+14	+114.4%	26
Health Care Assistant/ Care Assistant	389	519	536	570	570	+18	+34	+0	+51	+181	+9.9%	637
Health Care Assistants	538	556	585	620	622	+29	+37	+2	+66	+83	+11.8%	698
Health Promotion		1	16	17	17	+15	+1	0	+16	+17	+3,236.0%	17
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	101	98	-7	-7	-3	-13	-6	-12.0%	145
Pastoral Care	5	4	4	2	2	+0	-3	0	-2	-3	-57.7%	4
Workshop Services	221	206	193	185	193	-13	0	+8	-13	-28	-6.4%	220
Care, other	330	324	319	306	311	-4	-9	+5	-13	-19	-4.0%	387
Patient & Client Care	869	880		926	933	+25	+28	+7	+53	+64	+6.0%	+1,085

CHO 6 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.6%	+1.7		+1.6	+0.1	+0.0	+0.0	
Registrars	-2.5%	-2.2		-0.4	-1.8		+0.0	
SHO/ Interns	+13.7%	+3.1		+2.1	+1.0			
Medical/ Dental, other	-1.7%	-0.8			-0.7		-0.0	
Medical & Dental	+0.8%	+1.8		+3.4	-1.6	+0.0	-0.0	
Nurse/ Midwife Manager	+0.9%	+1.9		-1.3	+1.1	+1.7	+0.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.2%	+0.9		-0.1	+0.2	+0.9	-0.1	
Staff Nurse/ Staff Midwife	+1.2%	+6.5		+4.4	-0.6	+1.1	+1.6	
Public Health Nurse	-1.7%	-1.7			-1.7			
Nursing/ Midwifery Student	-16.3%	-2.0		-2.0	+0.0			
Nursing/ Midwifery other	-1.2%	-0.1		-0.1		+0.0		
Nursing & Midwifery	+0.6%	+5.6		+1.1	-1.0	+3.6	+2.0	+0.0
Therapy Professions	-0.9%	-2.4	+0.0	+0.9	-2.0	+0.4	-1.6	
Health Science/ Diagnostics	-3.0%	-0.5			-0.5			
Social Care	+1.2%	+5.0		-1.1	+0.0	+6.1		
Pharmacy	+0.5%	+0.0			+0.0		+0.0	+0.0
Psychologists	+2.9%	+2.5		+0.2	+2.1	+0.2	+0.0	
Social Workers	+2.5%	+1.6		+0.5	-0.0	+0.1	+1.0	+0.1



H&SC, Other	-1.1%	-0.3		-0.3	-0.0	+0.1	+0.0	
Health & Social Care Professionals	+0.7%	+5.9	+0.0	+0.0	-0.5	+6.9	-0.6	+0.1
Management (VIII & above)	-1.9%	-1.6	+0.0	-0.5	-1.1	+1.2	-0.2	-0.9
Administrative/ Supervisory (V to VII)	+0.0%	+0.0	-0.1	+0.2	-0.4	-0.2	+0.3	+0.2
Clerical (III & IV)	+0.1%	+0.4	+0.0	+0.2	-0.3	-0.1	+0.4	+0.0
Management & Administrative	-0.2%	-1.2	-0.0	-0.0	-1.8	+0.9	+0.5	-0.7
Support	+0.1%	+0.1		+0.1	+0.0	+0.1	-0.1	
Maintenance/ Technical	+4.0%	+0.9		-0.1	+0.0	+1.0	-0.1	
General Support	+0.5%	+1.0		+0.0	+0.0	+1.1	-0.2	
Health Care Assistants	+0.3%	+1.6		-0.1	-0.8	+4.0	-1.5	
Care, other	+1.7%	+5.1	-0.3	+0.0	-1.4	+7.1	-0.3	
Patient & Client Care	+0.7%	+6.7	-0.3	-0.1	-2.2	+11.1	-1.8	



CHO 6 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.4%	+0.3		+1.4	+0.4	-2.5	+1.0	
Registrars	+14.7%	+11.1		+2.1	+10.0	-1.0	+0.0	
SHO/ Interns	+28.2%	+5.6		+2.2	+3.5			
Medical/ Dental, other	-8.1%	-3.9			-1.8	-1.0	-1.0	
Medical & Dental	+6.3%	+13.2		+5.7	+12.0	-4.5	-0.0	
Nurse/ Midwife Manager	-5.2%	-11.6		-13.4	+1.9	+1.8	-2.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+34.3%	+21.0		+21.6	+0.1	+2.2	-3.0	
Staff Nurse/ Staff Midwife	-1.1%	-6.1		+1.6	-11.5	+3.0	+0.8	
Public Health Nurse	-1.0%	-1.0			-1.0			
Nursing/ Midwifery Student	+69.3%	+4.1		+2.0	+2.1			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+0.7%	+6.7		+12.1	-8.3	+7.1	-4.1	+0.0
Therapy Professions	-3.7%	-10.5	-0.1	-0.9	-4.9	-0.5	-4.1	
Health Science/ Diagnostics	-3.6%	-0.6			-0.6			
Social Care	+1.0%	+4.2		-1.2	+1.0	+4.5		
Pharmacy	+1.3%	+0.1			-0.2		+0.3	+0.0



Psychologists	+9.0%	+7.2		-3.0	+7.5	+2.7	+0.0	
Social Workers	-4.2%	-3.0		-2.2	-0.4	-0.8	+1.0	-0.7
H&SC, Other	+1.2%	+0.3		-2.4	+2.8	+0.0	+0.0	
Health & Social Care Professionals	-0.3%	-2.3	-0.1	-9.7	+5.1	+5.9	-2.8	-0.6
Management (VIII & above)	-7.3%	-6.5	+0.0	-0.5	-0.4	-0.2	+0.8	-6.0
Administrative/ Supervisory (V to VII)	-1.2%	-3.0	-2.2	-0.3	-0.7	+6.7	-5.1	-1.4
Clerical (III & IV)	-6.4%	-18.2	-0.0	-0.9	-6.7	-9.2	-2.4	+1.1
Management & Administrative	-4.4%	-27.7	-2.2	-1.8	-7.8	-2.8	-6.8	-6.4
Support	-5.0%	-9.1		-5.7	-0.5	+0.1	-2.9	
Maintenance/ Technical	-8.1%	-1.9		-1.8	+0.0	-1.0	+0.9	
General Support	-5.4%	-11.0		-7.6	-0.5	-0.9	-2.0	
Health Care Assistants	+6.3%	+36.8		+2.5	-3.6	+44.4	-6.5	
Care, other	-2.7%	-8.7	+0.7	-1.8	-5.9	-1.3	-0.3	
Patient & Client Care	+3.1%	+28.2	+0.7	+0.7	-9.5	+43.0	-6.8	



CHO 6 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.7%	+1.1		+1.7	+0.9	-2.5	+1.0	
Registrars	+16.1%	+12.0		+2.4	+10.7	-1.0	+0.0	
SHO/ Interns	+25.9%	+5.3		+1.8	+3.5			
Medical/ Dental, other	-7.4%	-3.5			-1.6	-1.0	-0.9	
Medical & Dental	+7.2%	+14.9		+5.9	+13.4	-4.5	+0.1	
Nurse/ Midwife Manager	-5.0%	-11.1		-12.0	+2.4	+1.7	-2.7	-0.5
Nurse/ Midwife Specialist & AN/MP	+36.6%	+22.0		+23.2	-0.1	+2.2	-3.3	
Staff Nurse/ Staff Midwife	-0.5%	-2.6		+1.0	-7.2	+4.8	-1.2	
Public Health Nurse	+1.1%	+1.0			+1.0			
Nursing/ Midwifery Student	+66.5%	+4.0		+2.0	+2.0			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+1.4%	+13.7		+14.5	-1.9	+8.8	-7.3	-0.5
Therapy Professions	-2.0%	-5.5	-0.1	+1.3	-2.0	-1.4	-3.3	
Health Science/ Diagnostics	-4.2%	-0.7			-0.7			
Social Care	+1.3%	+5.1		-1.9	+1.0	+6.0		
Pharmacy	+9.1%	+0.6			-0.2		+0.8	+0.0
Psychologists	+9.9%	+7.9		-2.9	+7.1	+3.7	+0.0	
Social Workers	-6.5%	-4.7		-3.2	+0.1	-0.7	+0.0	-0.9

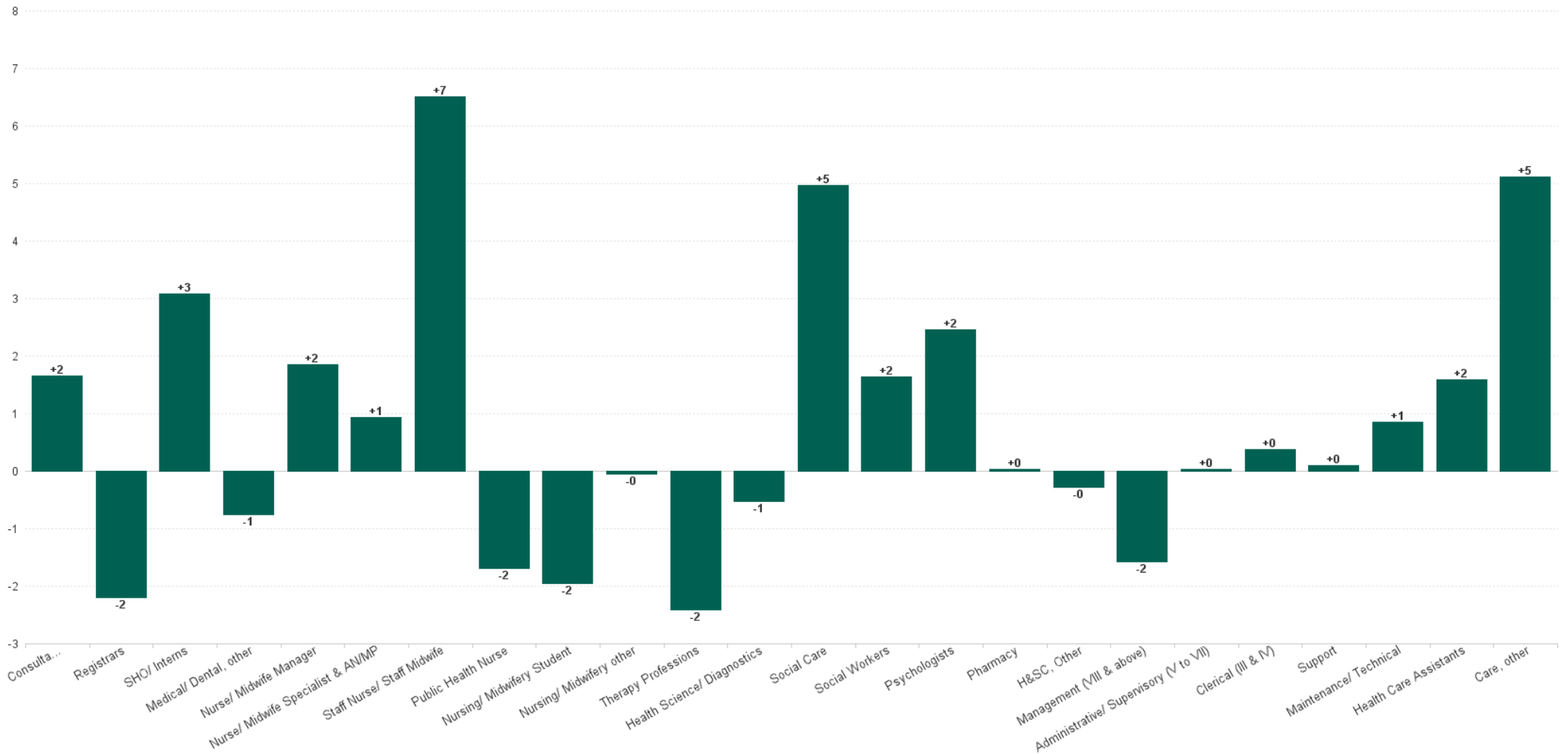


H&SC, Other	+10.5%	+2.5		-0.3	+2.8	+0.0	+0.0	
Health & Social Care Professionals	+0.6%	+5.2	-0.1	-7.0	+8.0	+7.6	-2.4	-0.9
Management (VIII & above)	-6.3%	-5.6	+0.1	-0.5	-1.5	+0.7	+0.8	-5.1
Administrative/ Supervisory (V to VII)	-1.6%	-4.1	-1.3	-2.2	+0.1	+4.2	-4.4	-0.4
Clerical (III & IV)	-4.4%	-12.3	-0.0	+0.5	-2.8	-8.1	-2.3	+0.4
Management & Administrative	-3.5%	-22.0	-1.3	-2.3	-4.3	-3.2	-6.0	-5.1
Support	-4.5%	-8.0		-5.4	-0.5	+0.9	-3.0	
Maintenance/ Technical	-8.1%	-1.9		-2.8	+0.0	+0.0	+0.9	
General Support	-4.9%	-10.0		-8.2	-0.5	+0.9	-2.1	
Health Care Assistants	+7.7%	+44.2		+3.7	-2.4	+52.6	-9.6	
Care, other	-2.2%	-7.1	+1.7	-1.9	-6.1	-0.5	-0.3	
Patient & Client Care	+4.1%	+37.1	+1.7	+1.8	-8.6	+52.1	-9.9	



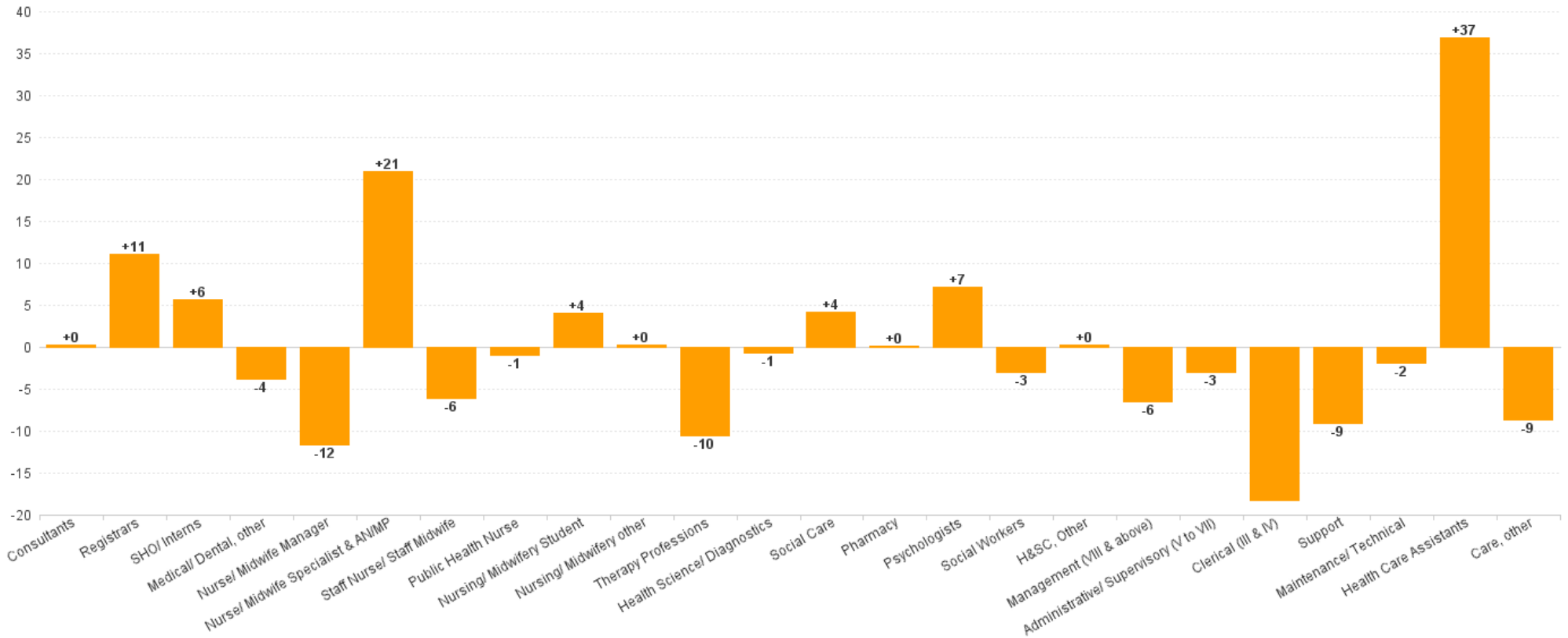
CHO 6 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 6 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

