

CHO 4 Employment Report: NOV 2024

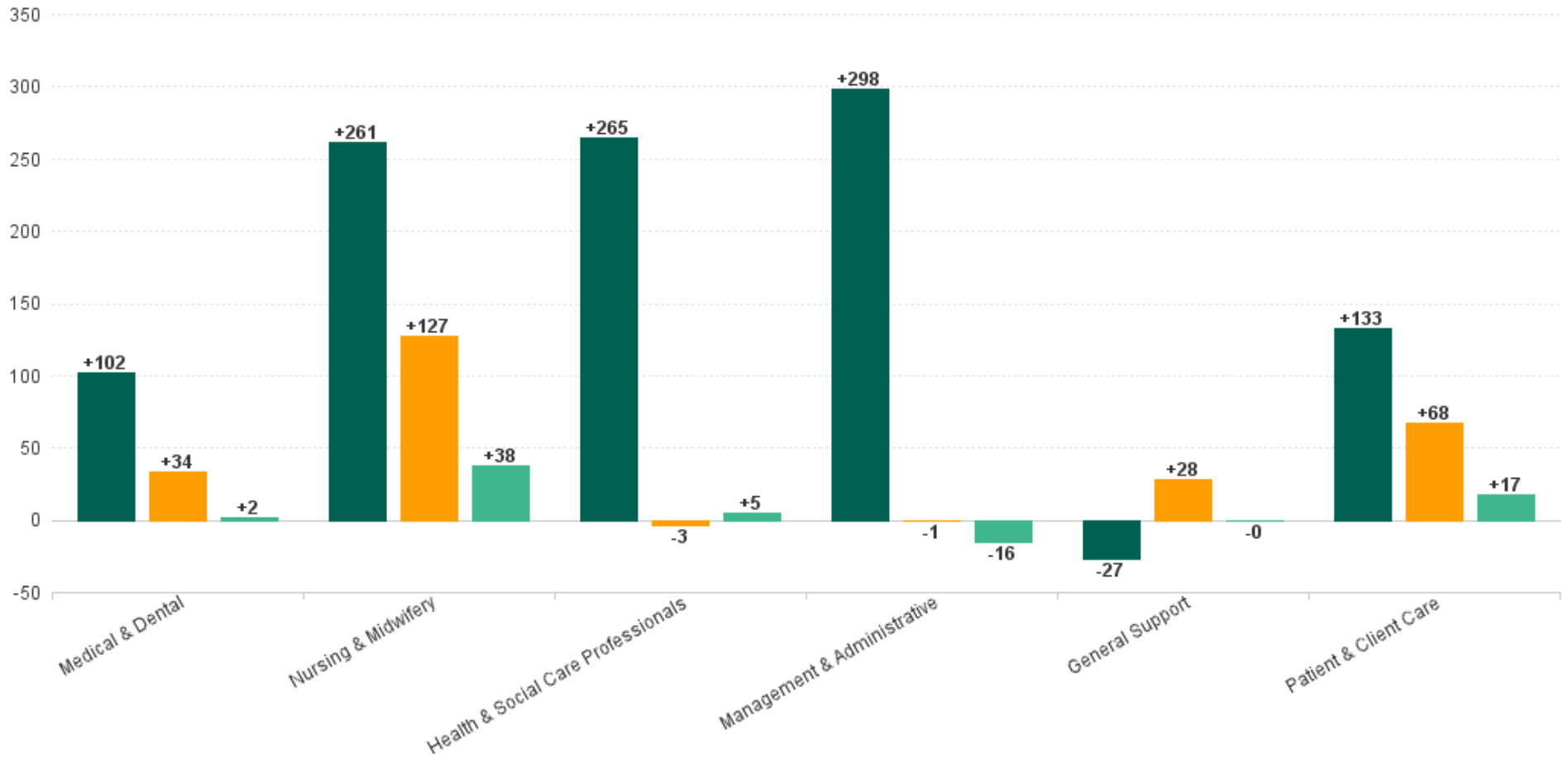
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Consultants	55	70	75	84	86	+5	+11	+2	+17	+31	+24.0%	100
Registrars	103	96	111	125	123	+15	+12	-2	+27	+20	+28.7%	127
SHO/ Interns	38	46	58	72	72	+11	+14	0	+25	+33	+54.1%	72
Medical/ Dental, other	111	140	133	127	129	-7	-4	+2	-11	+17	-7.9%	234
Medical & Dental	308	352	376	408	410	+24	+34	+2	+58	+102	+16.6%	533
Nurse/ Midwife Manager	433	490	497	516	517	+8	+20	+1	+28	+85	+5.7%	562
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	163	+41	+16	+0	+57	+82	+54.1%	180
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,512	1,555	-44	+67	+42	+23	+109	+1.5%	1,861
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
<i>Nursing/ Midwifery awaiting registration</i>	32		6	2	1	+6	-4.5	-1	+1	-31	-100.0%	1
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	18	19	+9	-1	+1	+8	0	+73.5%	19
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	2	25	19	-6	17.57	-6	+12	+10	+158.4%	41
Nursing/ Midwifery Student	60	18	27	44	39	+9	+12	-5	+21	-21	+113.1%	61
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,459	2,496	+6	+127	+38	+133	+261	+5.6%	2,950
Therapy Professions	448	549	579	567	567	+30	-12	-1	+17	+119	+3.1%	664
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+1	-13.7%	15
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	+9.2%	340
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+68.2%	21
Psychologists	138	156	156	148	149	0	-6	+2	-6	+12	-4.0%	170
Social Workers	115	147	171	170	171	+24	0	+0	+24	+56	+16.2%	192
H&SC, Other	60	72	79	74	74	+7	-5	+0	+2	+14	+2.7%	93
Health & Social Care Professionals	1,020	1,219	1,288	1,280	1,285	+69	-3	+5	+66	+265	+5.4%	1,495
Management (VIII & above)	73	90	98	95	89	+8	-9	-6	-1	+16	-1.3%	91
Administrative/ Supervisory (V to VII)	161	254	317	318	313	+63	-4	-5	+59	+152	+23.2%	335
Clerical (III & IV)	505	572	622	639	635	+50	+13	-5	+62	+130	+10.9%	763
Management & Administrative	738	916	1,037	1,052	1,037	+121	-1	-16	+120	+298	+13.1%	1,189
Support	337	353	286	312	311	-68	+26	-1	-42	-25	-11.8%	394
Maintenance/ Technical	22	22	18	21	21	-4	+2	+0	-1	-2	-6.4%	23
General Support	359	375	304	332	332	-71	+28	0	-43	-27	-11.5%	417
Health Care Assistants	3,078	3,210	3,046	3,084	3,104	-165	+58	+20	-107	+26	-3.3%	4,000
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+6.2%	679
Patient & Client Care	3,528	3,735	3,593	3,643	3,661	-142	+68	+17	-74	+133	-2.0%	4,679



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



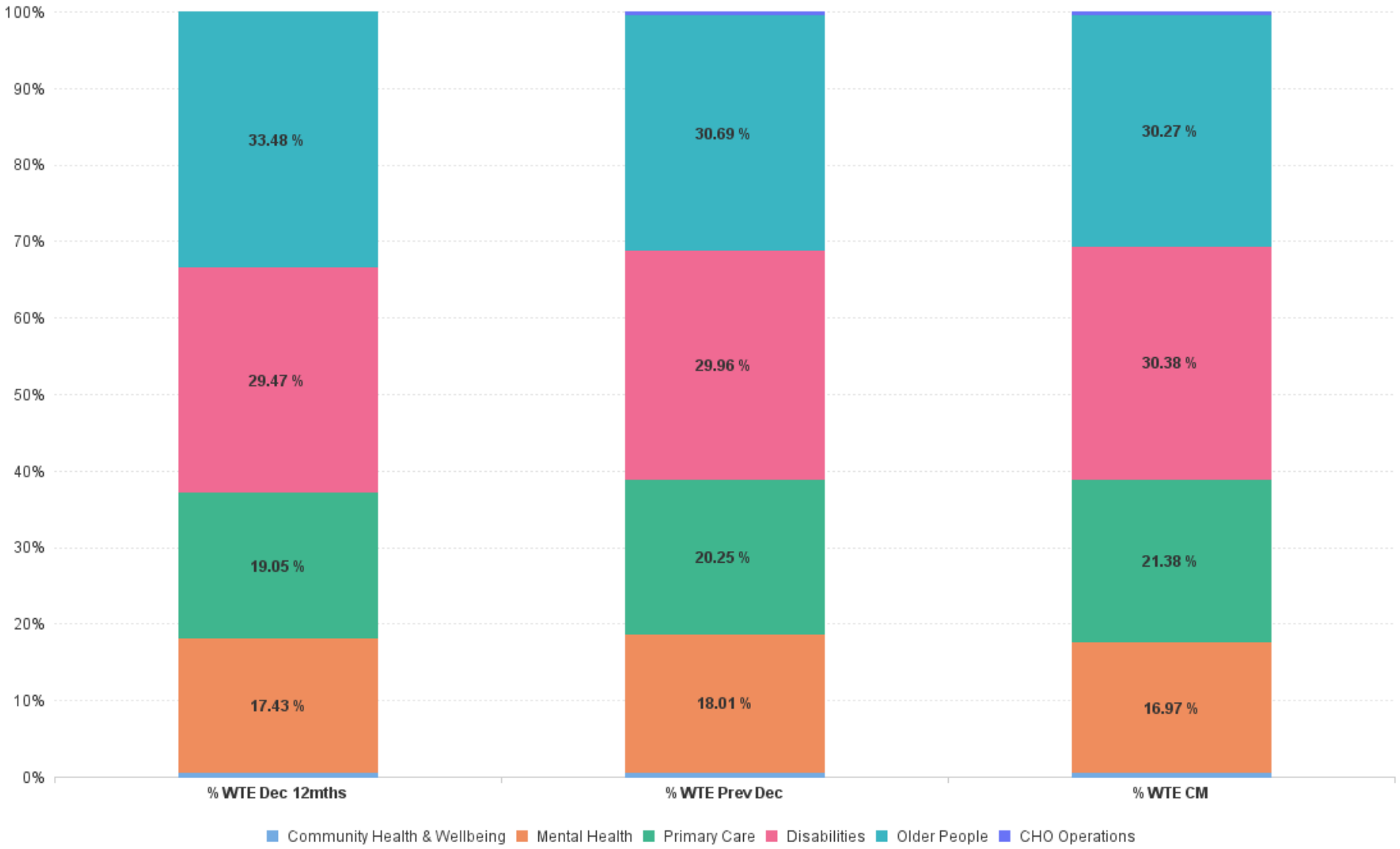
Employment Report by Care Group : NOV 2024

CHO 4 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Community Health & Wellbeing		52	51	47	47	0	-4	+1	-4	+47	-8.4%	59
Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	+0.2%	1,731
Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	+15.5%	2,472
Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	+6.1%	3,335
Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-7.0%	3,618
CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.0%	48
Community Services	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 4 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Health Service Executive	5,939	6,531	6,492	6,311	6,318	-40	-173	+7	-213	+379	-3.3%	7,686
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,864	2,902	+47	+426	+39	+473	+653	+19.5%	3,577



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	5,939	6,531	6,492	6,311	6,318	-40	-173	+7	-213	+379	-3.3%	7,686
Consultants	55	66	71	77	79	+5	+8	+1	+13	+24	+20.1%	91
Registrars	98	93	108	118	117	+15	+9	-1	+24	+19	+26.3%	120
SHO/ Interns	32	42	55	61	61	+12	+6	-0	+18	+29	+42.8%	61
Medical/ Dental, other	98	120	115	110	111	-6	-3	+1	-9	+13	-7.4%	186
Medical & Dental	284	321	348	367	368	+27	+19	+1	+47	+84	+14.6%	458
Nurse/ Midwife Manager	358	405	410	404	406	+4	-4	+2	+1	+48	+0.2%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	129	131	+42	-4	+2	+38	+62	+41.2%	143
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,176	1,198	-36	-27	+22	-63	+37	-5.0%	1,408
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
<i>Nursing/ Midwifery awaiting registration</i>	32		6	2	1	+6	-5	-1	+1	-31	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	18	19	+9	-1	+1	+8	-0	0.74	19
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	19	18	-7	+18	-1	+11	+15	1.49	40
Nursing/ Midwifery Student	54	18	26	38	38	+8	+12	+0	+20	-15	+109.4%	60
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	1,857	1,993	2,005	1,968	1,994	+11	-11	+26	+0	+136	+0.0%	2,333
<i>Dietitians</i>	26	34	39	38	38	+5	-1	-0	+4	+12	0.1	47
<i>Occupational Therapists</i>	138	188	194	184	182	+7	-13	-3	-6	+44	-0.03	205
<i>Orthoptists</i>	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
<i>Physiotherapists</i>	92	109	112	104	104	+4	-9	-1	-5	+12	-0.05	128
<i>Podiatrists & Chiropodists</i>	6	16	13	13	13	-3	+0	+0	-3	+7	-0.17	14
<i>Speech & Language Therapists</i>	94	111	112	104	105	+1	-7	+2	-6	+11	-0.06	123
Therapy Professions	359	459	471	444	442	+12	-29	-2	-17	+83	-3.7%	518
Health Science/ Diagnostics	10	12	11	11	11	-1	+0	+0	-1	+1	-8.4%	13
Social Care	39	44	37	37	38	-7	+1	+2	-6	-0	-13.7%	45
Pharmacy	8	9	12	12	11	+4	-1	-1	+3	+3	+31.9%	17
Psychologists	107	123	125	115	116	+2	-9	+1	-7	+9	-5.4%	132
Social Workers	88	119	136	129	129	+17	-7	+0	+10	+41	+8.4%	146
H&SC, Other	56	67	76	71	72	+9	-5	+0	+4	+15	+6.1%	88
Health & Social Care Professionals	667	833	868	818	819	+35	-49	+1	-14	+153	-1.7%	959
Management (VIII & above)	58	73	79	72	65	+6	-15	-7	-9	+7	-11.8%	66
Administrative/ Supervisory (V to VII)	123	204	257	244	240	+53	-17	-4	+37	+117	+18.1%	257
Clerical (III & IV)	415	479	531	521	513	+52	-18	-7	+34	+98	+7.2%	591
Management & Administrative	596	756	867	837	818	+112	-49	-18	+62	+222	+8.3%	914
Support	207	222	206	192	191	-16	-15	-1	-31	-16	-14.1%	220
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.2%	8
General Support	220	235	214	200	198	-21	-15	-1	-37	-21	-15.5%	228
Health Care Assistants	2,202	2,241	2,036	1,974	1,974	-205	-62	-0	-267	-228	-11.9%	2,604
Care, other	113	151	153	148	147	+1	-6	-1	-4	+34	-2.9%	190
Patient & Client Care	2,316	2,393	2,189	2,122	2,121	-204	-68	-1	-272	-195	-11.4%	2,794



Section 38 Voluntary Agencies

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,864	2,902	+47	+426	+39	+473	+653	+19.5%	3,577
Consultants		4	4	7	8	+0	+4	+1	+4	+8	+84.7%	9
Registrars	5	3	3	7	6	-0	+4	-1	+3	+1	+103.3%	7
SHO/ Interns	6	4	3	11	11	-1	+8	+0	+7	+5	+175.0%	11
Medical/ Dental, other	13	20	18	17	17	-2	-0	+1	-2	+5	-10.6%	48
Medical & Dental	24	31	28	42	42	-3	+15	+1	+12	+18	+37.7%	75
Nurse/ Midwife Manager	75	85	88	112	112	+3	+24	-1	+27	+37	+32.0%	124
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	32	-1	+20	-2	+19	+20	+146.3%	37
Staff Nurse/ Staff Midwife	284	271	262	336	356	-8	+94	+20	+86	+72	+31.6%	453
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	6	1	+1	-0	-6	+1	-5	-1	1
Nursing/ Midwifery Student	6		1	6	1	+1	-0	-6	+1	-5	-100.0%	1
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	378	369	364	491	503	-5	+138	+12	+133	+125	+36.1%	617
<i>Dietitians</i>	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
<i>Occupational Therapists</i>	31	39	45	50	51	+6	+6	+0	+12	+19	0.3	58
<i>Physiotherapists</i>	15	17	21	29	28	+4	+7	-0	+11	+14	0.68	34
<i>Speech & Language Therapists</i>	40	32	39	41	42	+6	+3	+1	+9	+1	0.28	50
Therapy Professions	89	90	108	124	125	+17	+17	+1	+34	+36	+37.9%	146
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-46.5%	2
Social Care	201	228	241	257	259	+13	+18	+2	+31	+58	+13.7%	295
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Psychologists	31	33	31	33	34	-2	+2	+0	+0	+3	+1.1%	38
Social Workers	27	28	35	41	42	+8	+6	+0	+14	+15	+49.9%	46
H&SC, Other	4	5	3	3	3	-2	-0	+0	-2	-1	-45.6%	5
Health & Social Care Professionals	354	386	420	462	466	+34	+46	+4	+80	+112	+20.6%	536
Management (VIII & above)	15	17	19	23	24	+2	+5	+1	+7	+9	+44.1%	25
Administrative/ Supervisory (V to VII)	38	51	61	74	73	+10	+12	-1	+22	+35	+43.9%	78
Clerical (III & IV)	89	93	90	118	121	-3	+31	+3	+28	+32	+30.3%	172
Management & Administrative	142	161	170	216	218	+10	+48	+3	+58	+76	+36.0%	275
Support	130	131	80	120	121	-52	+41	+1	-11	-9	-8.0%	174
Maintenance/ Technical	9	9	10	13	13	+1	+2	+0	+4	+4	+43.0%	15
General Support	139	140	90	133	134	-50	+44	+1	-7	-6	-4.8%	189
Health Care Assistants	875	969	1,010	1,110	1,130	+41	+120	+20	+161	+254	+16.6%	1,396
Care, other	336	373	394	412	410	+21	+16	-2	+37	+73	+9.9%	489
Patient & Client Care	1,212	1,342	1,404	1,522	1,539	+62	+136	+18	+197	+328	+14.7%	1,885



CHO 4 by S38 Agency: NOV 2024

Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bros. of Charity Southern	740	827	871	898	902	43.45	31.15	4.07	+74.6	+161.2	+9.0%	1,126
Nurse/ Midwife Manager	15	16	17	18	18	+1	+1	+0	+2	+3	+11.0%	21
Nurse/ Midwife Specialist & AN/MP	3	2	2	1	1	-0	-1	+0	-1	-1	-25.9%	2
Staff Nurse/ Staff Midwife	59	52	48	53	54	-5	+6	+1	+1	-5	+2.8%	75
Nursing & Midwifery	77	71	67	72	73	-4	+6	+1	+3	-4	+3.8%	98
Therapy Professions	48	49	60	62	62	+11	+2	-0	+13	+14	+25.9%	76
Social Care	124	133	145	144	150	+12	+5	+5	+17	+25	+12.8%	170
Psychologists	20	19	20	21	21	+1	+1	+0	+2	+1	+10.1%	25
Social Workers	17	16	18	19	17	+2	-1	-2	+1	+0	+5.4%	20
Health & Social Care Professionals	209	217	243	246	250	+26	+7	+4	+33	+41	+15.0%	291
Management (VIII & above)	8	7	9	9	9	+2	-0	+0	+2	+1	+26.1%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	+3	+0	+0	+3	+6	+25.6%	17
Clerical (III & IV)	33	35	27	33	33	-8	+6	+0	-2	+0	-4.5%	46
Management & Administrative	50	54	51	57	57	-3	+6	+0	+3	+8	+6.2%	72
Support	15	12	12	12	12	+0	+1	+0	+1	-2	+4.9%	34
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	15	+1	+1	+0	+1	-1	+7.5%	37
Health Care Assistants	207	260	286	279	280	+26	-6	+0	+20	+73	+7.7%	358
Care, other	181	211	209	228	226	-3	+18	-1	+15	+45	+7.1%	270
Patient & Client Care	388	471	494	507	506	+24	+11	-1	+35	+118	+7.4%	628

Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cope Foundation	1,091	1,163	1,168	1,212	1,242	4.4	73.81	29.12	+78.2	+150.9	+6.7%	1,446
Nurse/ Midwife Manager	41	50	52	52	51	+2	-1	-1	+2	+10	+3.0%	56
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	157	170	-5	+1	+14	-4	+1	-2.0%	199
Pre-registration Nurse/ Midwife Intern	6		1	6	1	+1	-0	-6	+1	-5	-100.0%	1
Nursing/ Midwifery Student	6		1	6	1	+1	-0	-6	+1	-5	-100.0%	1
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	225	232	-2	-1	+8	-3	+6	-1.4%	266
Therapy Professions	37	39	44	47	48	+5	+4	+1	+10	+11	+25.2%	54
Social Care	32	43	45	60	58	+2	+13	-2	+15	+26	+34.0%	62
Psychologists	10	13	11	12	13	-2	+1	+0	-1	+3	-6.6%	13
Social Workers	9	10	16	14	16	+6	-0	+2	+5	+7	+53.0%	17
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	134	136	+10	+18	+1	+28	+45	+26.1%	147
Management (VIII & above)	6	7	7	6	7	+0	+0	+1	+0	+1	+1.7%	7
Administrative/ Supervisory (V to VII)	19	26	32	35	35	+6	+3	+0	+9	+16	+33.6%	37
Clerical (III & IV)	23	27	27	29	29	+0	+2	+0	+2	+6	+9.2%	34
Management & Administrative	48	59	66	70	71	+7	+5	+1	+11	+23	+19.1%	78
Support	77	81	31	26	26	-50	-5	+0	-55	-51	-68.1%	41
Maintenance/ Technical	6	5	5	5	5	+0	-1	+0	-1	-1	-12.0%	7
General Support	83	86	37	30	31	-50	-6	+0	-56	-52	-64.5%	48
Health Care Assistants	563	594	609	649	688	+14	+60	+20	+74	+105	+12.5%	792
Care, other	79	80	106	105	104	+26	-2	-1	+24	+24	+29.9%	115
Patient & Client Care	643	674	714	753	772	+40	+58	+19	+98	+129	+14.5%	907

Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cork Dental Hospital	103	117	114	99	106	-3.15	-7.95	6.81	-11.1	+3.3	-9.5%	186

Consultants		4	4	4	5	+0	+1	+1	+1	+5	+24.2%	6
Registrars	5	3	3	3	2	-0	-1	-1	-1	-3	-46.7%	2
SHO/ Interns	6	4	3	2	3	-1	+0	+1	-1	-3	-25.0%	3
Medical/ Dental, other	13	20	18	16	17	-2	-1	+1	-3	+4	-13.1%	47
Medical & Dental	24	31	28	25	27	-3	-1	+2	-4	+3	-12.9%	58
Nurse/ Midwife Manager	3	3	2	3	4	-1	+1	+0	+0	+1	+6.1%	4
Staff Nurse/ Staff Midwife	7	4	4	2	4	+0	-0	+1	-0	-3	-4.0%	6
Nursing & Midwifery	9	7	6	6	7	-1	+1	+2	+0	-2	+0.7%	10
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
H&SC, Other	1	3	2	2	2	-1	-0	+0	-1	+1	-42.4%	4
Health & Social Care Professionals	3	5	4	3	3	-1	-1	+0	-2	-0	-45.6%	5
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	+2	+1	+0	+3	+3	+149.0%	5
Clerical (III & IV)	23	24	26	22	25	+2	-1	+3	+0	+1	+2.0%	53
Management & Administrative	26	27	31	28	31	+4	-0	+3	+3	+4	+12.8%	59
Support	11	12	13	11	11	+1	-3	+0	-2	-0	-13.7%	13
General Support	11	12	13	11	11	+1	-3	+0	-2	-0	-13.7%	13
Care, other	30	35	32	28	29	-3	-4	+1	-7	-1	-19.2%	41
Patient & Client Care	30	35	32	28	29	-3	-4	+1	-7	-1	-19.2%	41

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Marymount Uni Hosp & Hospice OP				69	71		70.91	1.47	+70.9	+70.9	-100.0%	99
Medical/ Dental, other				1	1		+1	+0	+1	+1	-100.0%	1
Medical & Dental				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				25	25		+25	+0	+25	+25	-100.0%	35
Nursing & Midwifery				33	33		+33	+0	+33	+33	-100.0%	43
Health Care Assistants				36	37		+37	+1	+37	+37	-100.0%	55
Patient & Client Care				36	37		+37	+1	+37	+37	-100.0%	55

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Marymount University Hospital & Hospice				253	250		250.15	-3	+250.1	+250.1	-100.0%	312
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				5	5		+5	+0	+5	+5	-100.0%	5
SHO/ Interns				9	8		+8	-1	+8	+8	-100.0%	8
Medical & Dental				16	15		+15	-1	+15	+15	-100.0%	16
Nurse/ Midwife Manager				16	16		+16	+0	+16	+16	-100.0%	18
Nurse/ Midwife Specialist & AN/MP				24	22		+22	-2	+22	+22	-100.0%	26
Staff Nurse/ Staff Midwife				58	59		+59	+1	+59	+59	-100.0%	80
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				98	97		+97	-1	+97	+97	-100.0%	125
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	12
Health Science/ Diagnostics				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				7	7		+7	+0	+7	+7	-100.0%	8
Health & Social Care Professionals				22	22		+22	+0	+22	+22	-100.0%	25
Management (VIII & above)				5	5		+5	+0	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				6	6		+6	+0	+6	+6	-100.0%	6
Clerical (III & IV)				25	25		+25	+0	+25	+25	-100.0%	28
Management & Administrative				36	36		+36	+0	+36	+36	-100.0%	39
Support				48	48		+48	+0	+48	+48	-100.0%	56
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				51	51		+51	+0	+51	+51	-100.0%	59
Health Care Assistants				30	29		+29	-1	+29	+29	-100.0%	45
Care, other				2	2		+2	+0	+2	+2	-100.0%	3
Patient & Client Care				31	30		+30	-1	+30	+30	-100.0%	48

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John of God Kerry	315	321	324	332	332	2.32	8.08	0.26	+10.4	+16.7	+3.2%	408
Nurse/ Midwife Manager	16	15	16	15	15	+1	-1	-0	+0	-1	+0.3%	17
Staff Nurse/ Staff Midwife	49	41	41	42	45	+0	+3	+3	+4	-4	+9.3%	58
Nursing & Midwifery	64	56	58	57	60	+2	+2	+3	+4	-5	+6.9%	75
Therapy Professions	4	3	4	3	3	+1	-1	+0	+1	-1	+20.0%	4
Social Care	45	52	51	52	52	-1	+1	-1	-0	+6	-0.9%	63
Psychologists	2	1				-1			-1	-2	-100.0%	
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	51	56	56	56	56	-1	+0	-1	-1	+4	-1.1%	68
Management (VIII & above)	1	2	2	3	3	+0	+1	-0	+1	+2	+25.0%	3
Administrative/ Supervisory (V to VII)	7	10	9	13	12	-1	+2	-1	+1	+4	+12.8%	13
Clerical (III & IV)	10	8	11	10	10	+3	-1	-0	+2	+0	+29.4%	11
Management & Administrative	18	20	22	25	24	+2	+2	-1	+4	+6	+20.3%	27
Support	28	26	24	24	25	-3	+1	+0	-2	-3	-6.9%	30
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	26	27	-2	+1	+0	-1	-3	-3.0%	32
Health Care Assistants	105	115	115	116	116	+0	+0	-0	+1	+10	+0.5%	146
Care, other	46	46	48	50	50	+1	+2	-0	+3	+4	+7.1%	60
Patient & Client Care	152	162	163	166	166	+1	+3	-1	+4	+14	+2.4%	206

CHO 4 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		52	51	47	47	0	-4	+1	-4	+47	-8.4%	59
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	0	0	0	+3	-11.5%	3
Nursing & Midwifery		3	3	3	3	0	0	0	0	+3	-11.5%	3
Dietitians		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
H&SC, Other		9	5	1	2	-3	-4	+0	-7	+2	-80.8%	8
Health & Social Care Professionals		11	7	3	3	-4	-4	+0	-8	+3	-70.3%	10
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+0	+2	+15	+17.0%	15
Clerical (III & IV)		7	8	7	7	+1	-1	0	-1	+7	-10.0%	7
Management & Administrative		21	24	23	23	+3	-1	+0	+2	+23	+11.5%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	+31.4%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	+29.0%	22

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	+0.2%	1,731
Consultants	50	60	65	71	72	+4	+8	+1	+12	+23	+20.1%	80
Registrars	46	56	51	50	49	-5	-2	-1	-7	+4	-12.4%	51
SHO/ Interns	31	42	55	60	60	+12	+5	0	+17	+29	+40.4%	60
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	182	+11	+11	+0	+22	+54	+13.9%	195
Nurse/ Midwife Manager	171	207	201	202	205	-6	+4	+3	-2	+34	-1.0%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	85	87	+17	-3	+2	+15	+27	+20.3%	93
Staff Nurse/ Staff Midwife	505	479	484	439	436	+5	-48	-3	-43	-69	-9.0%	472
Nursing/ Midwifery awaiting registration	30		1			+1	-1			-30	-100.0%	
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	19	18	-6	+18	-1	+12	+15	+174.7%	40
Nursing/ Midwifery Student	34	7	2	19	18	-5	+17	-1	+12	-15	+174.7%	40
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	747	748	+11	-27	+1	-17	-22	-2.2%	826
Dietitians	6	3	2	1	1	-1	-1	+0	-2	-5	-70.7%	1
Occupational Therapists	55	63	73	71	71	+10	-2	+0	+8	+16	+13.0%	77
Speech & Language Therapists	13	13	13	12	12	+1	-1	+0	0	-1	-3.5%	15
Therapy Professions	74	79	88	84	84	+9	-4	+0	+5	+10	+6.7%	93
Social Care	4	6	3	4	3	-3	+0	0	-3	-1	-43.1%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	97	98	+2	+0	+1	+2	+15	+2.1%	110
Social Workers	53	73	74	70	70	+1	-3	+1	-3	+17	-3.5%	82
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	272	274	+9	-9	+2	+0	+47	+0.1%	313
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	-1	+3	+7	+13.0%	32
Clerical (III & IV)	87	87	106	105	103	+19	-3	-2	+16	+16	+18.9%	114
Management & Administrative	111	116	142	138	136	+26	-6	-2	+20	+25	+16.9%	149
Support	81	75	65	56	55	-10	-9	-1	-19	-25	-26.1%	63
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4



Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	+0.2%	1,731
General Support	87	80	68	60	59	-11	-9	-1	-21	-28	-26.0%	67
Health Care Assistants	168	162	169	159	160	+7	-9	+1	-2	-8	-1.0%	170
Care, other	7	5	6	5	5	+0	-1	0	0	-2	-1.3%	11
Patient & Client Care	176	167	175	165	166	+8	-9	+1	-2	-10	-1.0%	181

Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	+15.5%	2,472
Consultants	3	7	8	10	11	+1	+4	+1	+5	+9	+67.4%	16
Registrars	55	40	60	76	74	+20	+14	-1	+35	+19	+87.2%	76
SHO/ Interns	6	4	3	11	11	-1	+8	+0	+7	+5	+175.0%	11
Medical/ Dental, other	88	110	106	99	102	-4	-5	+3	-8	+14	-7.4%	174
Medical & Dental	152	160	177	196	198	+17	+21	+2	+38	+47	+23.6%	277
Nurse/ Midwife Manager	56	72	70	84	84	-3	+14	0	+11	+27	+15.9%	92
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	54	+18	+21	-2	+40	+50	+274.1%	64
Staff Nurse/ Staff Midwife	119	177	192	234	238	+16	+46	+4	+62	+119	+35.0%	330
Public Health Nurse	211	210	204	215	216	-6	+12	+0	+6	+5	+2.6%	278
Post-registration Nurse/ Midwife Student	17	11	20	18	19	+9	-1	+1	+8	+2	+73.5%	19
Nursing/ Midwifery Student	17	11	20	18	19	+9	-1	+1	+8	+2	+73.5%	19
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	+100.0%	1
Nursing & Midwifery	408	484	518	608	612	+34	+93	+4	+128	+204	+26.3%	784
Dietitians	18	28	34	35	34	+5	+0	0	+6	+16	+20.2%	43
Occupational Therapists	59	108	110	104	102	+2	-8	-2	-6	+43	-5.6%	117
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	73	93	98	99	97	+6	-1	-1	+5	+24	+5.1%	120
Podiatrists & Chiropodists		14	11	12	12	-3	+1	+0	-2	+12	-14.4%	13
Speech & Language Therapists	69	83	87	83	85	+4	-3	+2	+2	+16	+1.9%	98
Therapy Professions	222	327	341	332	331	+14	-10	-2	+4	+109	+1.1%	392
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-15.0%	13
Social Care	8	7	7	7	7	+1	0	0	+1	-1	+9.6%	8
Pharmacy	3	2	5	8	7	+3	+2	-1	+5	+4	+286.7%	8
Psychologists	20	23	26	17	17	+2	-9	0	-6	-3	-26.5%	21
Social Workers	24	37	44	49	48	+7	+5	-1	+12	+24	+32.0%	53
H&SC, Other	41	39	41	43	43	+2	+2	+0	+5	+2	+11.7%	51
Health & Social Care Professionals	329	447	475	467	464	+28	-11	-3	+17	+135	+3.9%	546
Management (VIII & above)	37	44	44	46	38	0	-5	-7	-6	+2	-12.9%	39
Administrative/ Supervisory (V to VII)	68	114	133	122	118	+19	-15	-4	+4	+50	+3.9%	125
Clerical (III & IV)	205	255	284	298	296	+29	+11	-2	+41	+91	+16.1%	369
Management & Administrative	310	412	461	465	452	+48	-9	-13	+40	+142	+9.6%	533
Support	16	16	18	62	62	+1	+45	+0	+46	+47	+280.0%	80
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
General Support	16	17	18	65	65	+0	+48	+0	+48	+50	+275.4%	83
Health Care Assistants	28	55	44	67	65	-11	+20	-2	+10	+37	+17.3%	99
Care, other	105	130	122	115	114	-8	-8	0	-15	+10	-11.9%	150
Patient & Client Care	132	185	166	181	179	-19	+13	-2	-6	+47	-3.2%	249

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	+6.1%	3,335
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	+6.1%	3,335
Nurse/ Midwife Manager	87	98	101	101	100	+3	-1	0	+2	+13	+2.4%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.4%	11
Staff Nurse/ Staff Midwife	306	301	299	293	312	-3	+13	+18	+10	+6	+3.5%	377
Nursing/ Midwifery awaiting registration	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	6	1	1	6	1	+0	0	-6	+0	-5	+0.0%	1
Nursing/ Midwifery Student	7	1	1	6	1	+0	0	-6	+0	-6	+0.0%	1
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	414	414	414	412	424	0	+10	+12	+10	+10	+2.5%	502
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Occupational Therapists	38	44	47	48	48	+3	+1	+0	+5	+10	+11.1%	57
Physiotherapists	18	18	23	25	25	+5	+2	0	+7	+6	+41.2%	30
Speech & Language Therapists	49	42	46	45	46	+5	+0	+1	+5	-3	+11.8%	56
Therapy Professions	108	105	119	122	123	+14	+4	+1	+18	+15	+17.2%	146
Social Care	227	259	266	281	286	+8	+19	+5	+27	+59	+10.5%	325
Psychologists	35	37	32	34	34	-5	+2	+0	-2	0	-5.8%	39
Social Workers	27	28	35	35	35	+8	0	+0	+7	+8	+26.6%	39
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.8%	9
Health & Social Care Professionals	405	435	462	480	486	+28	+24	+7	+52	+82	+11.9%	558
Management (VIII & above)	22	23	27	25	26	+4	-1	+1	+3	+4	+15.1%	27
Administrative/ Supervisory (V to VII)	53	72	86	93	93	+14	+7	0	+20	+39	+28.3%	102
Clerical (III & IV)	84	93	90	95	95	-4	+6	+0	+2	+11	+2.0%	118
Management & Administrative	160	189	203	213	214	+14	+12	+1	+26	+55	+13.7%	247
Support	140	138	83	78	79	-56	-3	+1	-59	-61	-42.7%	123
Maintenance/ Technical	10	10	11	11	11	+1	-1	+0	+1	+1	+8.5%	13
General Support	150	148	94	89	90	-54	-4	+1	-58	-60	-39.3%	136
Health Care Assistants	987	1,111	1,147	1,182	1,202	+36	+55	+20	+91	+215	+8.2%	1,441
Care, other	307	342	365	385	382	+23	+17	-3	+40	+75	+11.7%	448
Patient & Client Care	1,295	1,453	1,512	1,566	1,584	+59	+72	+18	+131	+289	+9.0%	1,889

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-7.0%	3,618
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	+0	+1	+0	-100.0%	1
Medical/ Dental, other	21	27	25	26	25	-2	+1	-1	-1	+5	-4.6%	55
Medical & Dental	26	28	26	29	27	-2	+2	-1	0	+2	-0.9%	58
Nurse/ Midwife Manager	118	109	119	123	122	+10	+4	0	+13	+5	+12.3%	132
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	+0	+5	+7	+75.7%	11
Staff Nurse/ Staff Midwife	515	575	513	545	569	-62	+55	+24	-7	+53	-1.2%	682
Public Health Nurse	5	6	5	4	3	-2	-2	-1	-3	-2	-52.1%	4
Nursing/ Midwifery awaiting registration	1		5	2	1	+5	-4	-1	+1	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
Nursing & Midwifery	643	697	653	683	705	-44	+53	+22	+9	+62	+1.3%	830
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-100.0%	2
Occupational Therapists	17	13	10	12	11	-3	+1	-1	-2	-6	-13.4%	12
Physiotherapists	15	16	13	9	10	-3	-3	+1	-6	-5	-35.3%	12
Podiatrists & Chiropodists	6	2	1	1	1	0	-1	+0	-1	-6	-36.2%	1
Speech & Language Therapists	4	6	4	3	3	-2	-1	+0	-3	0	-46.5%	4
Therapy Professions	44	37	30	28	28	-7	-2	0	-9	-16	-24.2%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+1	+0	+1	+3	+14.8%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	3	3	+5	-2	0	+3	+3	-100.0%	3



Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-7.0%	3,618
Health & Social Care Professionals	60	53	41	39	38	-12	-3	0	-15	-22	-27.7%	48
Management (VIII & above)	13	19	20	16	16	+1	-3	+0	-3	+4	-14.3%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	46	+9	+8	0	+17	+29	+56.9%	49
Clerical (III & IV)	128	130	128	128	126	-2	-2	-2	-4	-2	-2.9%	147
Management & Administrative	158	178	186	191	189	+8	+2	-2	+10	+31	+5.7%	213
Support	101	124	120	115	115	-3	-6	0	-9	+14	-7.5%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	118	118	-5	-6	0	-11	+11	-8.8%	131
Health Care Assistants	1,895	1,882	1,685	1,676	1,677	-197	-9	+0	-205	-218	-10.9%	2,290
Care, other	31	34	37	37	37	+3	+1	+0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,714	-194	-8	+1	-202	-211	-10.5%	2,338

CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.0%	48
Nurse/ Midwife Manager			4	4	3	+4	-1	-1	+3	+3	-100.0%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	4	+5	-1	-1	+4	+4	-100.0%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	0	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	0	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	+0	+12	+12	-100.0%	12
Clerical (III & IV)			6	7	8	+6	+2	+1	+8	+8	-100.0%	8
Management & Administrative			22	22	23	+22	+1	+1	+23	+23	-100.0%	23



Employment Report by Care Group (HSE Only) NOV 2024

CHO 4 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		52	51	47	47	0	-4	+1	-4	+47	-8.4%	59
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	0	0	0	+3	-11.5%	3
Nursing & Midwifery		3	3	3	3	0	0	0	0	+3	-11.5%	3
Dietitians		2	2	2	2	+2	+0	+0	-1	+2	+0.0%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
H&SC, Other		9	5	1	2	-3	-4	+0	-7	+2	-80.8%	8
Health & Social Care Professionals		11	7	3	3	-4	-4	+0	-8	+3	-70.3%	10
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+0	+2	+15	+17.0%	15
Clerical (III & IV)		7	8	7	7	+1	-1	0	-1	+7	-10.0%	7
Management & Administrative		21	24	23	23	+3	-1	+0	+2	+23	+11.5%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	+31.4%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	+29.0%	22



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	+0.2%	1,731
Consultants	50	60	65	71	72	+4	+8	+1	+12	+23	+20.1%	80
Registrars	46	56	51	50	49	-5	-2	-1	-7	+4	-12.4%	51
SHO/ Interns	31	42	55	60	60	+12	+5	0	+17	+29	+40.4%	60
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	182	+11	+11	+0	+22	+54	+13.9%	195
Nurse/ Midwife Manager	171	207	201	202	205	-6	+4	+3	-2	+34	-1.0%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	85	87	+17	-3	+2	+15	+27	+20.3%	93
Staff Nurse/ Staff Midwife	505	479	484	439	436	+5	-48	-3	-43	-69	-9.0%	472
<i>Nursing/ Midwifery awaiting registration</i>	30		1			-30	-1	-1		-30	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1					-1				-1		
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	19	18	+15	+18	+18	+12	+15	+3,576.0%	40
Nursing/ Midwifery Student	34	7	2	19	18	-5	+17	-1	+12	-15	+174.7%	40
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	747	748	+11	-27	+1	-17	-22	-2.2%	826
<i>Dietitians</i>	6	3	2	1	1	-5	-1	-1	-2	-5	-48.2%	1
<i>Occupational Therapists</i>	55	63	73	71	71	+16	-2	-2	+8	+16	-2.4%	77
<i>Speech & Language Therapists</i>	13	13	13	12	12	-1	-1	-1	0	-1	-7.6%	15
Therapy Professions	74	79	88	84	84	+9	-4	+0	+5	+10	+6.7%	93
Social Care	4	6	3	4	3	-3	+0	0	-3	-1	-43.1%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	97	98	+2	+0	+1	+2	+15	+2.1%	110
Social Workers	53	73	74	70	70	+1	-3	+1	-3	+17	-3.5%	82
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	272	274	+9	-9	+2	+0	+47	+0.1%	313
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	-1	+3	+7	+13.0%	32
Clerical (III & IV)	87	87	106	105	103	+19	-3	-2	+16	+16	+18.9%	114
Management & Administrative	111	116	142	138	136	+26	-6	-2	+20	+25	+16.9%	149
Support	81	75	65	56	55	-10	-9	-1	-19	-25	-26.1%	63
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	60	59	-11	-9	-1	-21	-28	-26.0%	67
Health Care Assistants	168	162	169	159	160	+7	-9	+1	-2	-8	-1.0%	170
Care, other	7	5	6	5	5	+0	-1	0	0	-2	-1.3%	11
Patient & Client Care	176	167	175	165	166	+8	-9	+1	-2	-10	-1.0%	181

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,243	1,589	1,701	1,631	1,615	+112	-87	-16	+25	+372	+1.6%	1,974
Consultants	3	3	3	4	4	+1	+0	+0	+1	+1	+40.4%	7
Registrars	50	37	57	68	68	+21	+11	0	+31	+18	+85.9%	69
Medical/ Dental, other	75	91	88	83	85	-2	-4	+2	-6	+10	-6.2%	127
Medical & Dental	127	130	149	155	157	+20	+7	+2	+27	+29	+20.7%	203
Nurse/ Midwife Manager	54	69	67	65	65	-2	-2	0	-4	+11	-6.2%	70
Nurse/ Midwife Specialist & AN/MP	4	14	33	32	33	+18	0	+0	+18	+28	+125.2%	38
Staff Nurse/ Staff Midwife	112	173	188	175	176	+15	-12	+1	+3	+64	+2.0%	244
Public Health Nurse	211	210	204	215	216	-6	+12	+0	+6	+5	+2.6%	278
Post-registration Nurse/ Midwife Student	17	11	20	18	19	+2	-1	-1	+8	+2	-5.0%	19
Nursing/ Midwifery Student	17	11	20	18	19	+9	-1	+1	+8	+2	+73.5%	19
Nursing & Midwifery	399	477	512	505	508	+35	-4	+3	+31	+109	+6.5%	649
Dietitians	18	28	34	34	33	+15	-1	-1	+5	+15	-1.6%	42
Occupational Therapists	59	108	110	101	99	+40	-11	-11	-9	+40	-10.1%	114
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	92	91	+18	-7	-7	-2	+18	-7.2%	113
Podiatrists & Chiropodists		14	11	12	12	+12	+1	+1	-2	+12	+5.3%	13
Speech & Language Therapists	69	83	87	82	84	+15	-4	-4	+1	+15	-4.2%	97
Therapy Professions	222	327	341	321	319	+14	-22	-2	-8	+97	-2.4%	380
Health Science/ Diagnostics	9	11	10	10	10	-1	+0	+0	-1	+1	-9.4%	11
Social Care	8	7	7	7	7	+1	0	0	+1	-1	+9.6%	8
Pharmacy	3	2	5	5	4	+3	-1	-1	+2	+1	+106.4%	4
Psychologists	20	23	26	17	17	+2	-9	0	-6	-3	-26.5%	21
Social Workers	24	37	44	41	41	+7	-3	-1	+4	+17	+11.6%	45
H&SC, Other	40	36	39	42	42	+3	+3	+0	+6	+2	+15.8%	47
Health & Social Care Professionals	326	442	471	443	440	+29	-31	-3	-3	+114	-0.6%	516
Management (VIII & above)	36	43	43	40	32	0	-10	-7	-11	-3	-24.8%	33
Administrative/ Supervisory (V to VII)	66	112	129	111	107	+17	-22	-4	-5	+41	-4.0%	114
Clerical (III & IV)	182	231	259	251	246	+28	-12	-5	+16	+65	+6.9%	288
Management & Administrative	284	385	430	402	386	+45	-44	-16	+1	+102	+0.2%	435
Support	5	4	5	4	4	+1	0	+0	+0	-1	+2.7%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	+0	-1	-1	-17.7%	11
Health Care Assistants	28	55	44	37	36	-11	-8	-1	-19	+8	-34.9%	54
Care, other	75	95	90	85	84	-5	-5	-1	-10	+9	-10.8%	106
Patient & Client Care	103	150	134	122	120	-16	-14	-1	-30	+18	-19.7%	160

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	279	328	324	321	326	-4	+1	+5	-3	+47	-0.8%	355
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	15	17	16	16	16	-1	+0	+0	-1	+1	-5.7%	18
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	28	34	40	42	43	+6	+3	+1	+9	+14	+25.5%	45
<i>Nursing/ Midwifery awaiting registration</i>	1					-1				-1		
<i>Pre-registration Nurse/ Midwife Intern</i>		1							-1			
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	58	59	+4	+3	+1	+7	+13	+13.7%	63
<i>Dietitians</i>	1					-1				-1		
<i>Occupational Therapists</i>	7	5	2	1	1	-6	-1	-1	-4	-6	-62.3%	2
<i>Physiotherapists</i>	4	1	2	3	3	-1	+1	+1	+2	-1	+62.5%	3
<i>Speech & Language Therapists</i>	9	9	7	6	6	-3	-2	-2	-3	-3	-21.5%	7
Therapy Professions	19	14	11	9	9	-3	-2	+0	-5	-10	-35.0%	12
Social Care	25	30	25	24	26	-5	+1	+2	-4	+1	-13.7%	30
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
Social Workers				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other	5	5	9	8	8	+3	-1	+0	+2	+2	+48.6%	8
Health & Social Care Professionals	54	53	46	43	45	-7	-1	+2	-8	-9	-15.4%	52
Management (VIII & above)	8	7	9	8	8	+2	-1	+0	+1	+0	+14.3%	8
Administrative/ Supervisory (V to VII)	18	24	29	30	31	+6	+2	+1	+7	+13	+30.5%	35
Clerical (III & IV)	18	24	25	23	23	+0	-2	+0	-1	+5	-5.0%	27
Management & Administrative	44	55	63	61	62	+8	-1	+1	+7	+18	+12.7%	70
Support	21	19	16	17	17	-3	+1	+0	-3	-4	-13.6%	18
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	18	-3	+1	+0	-3	-4	-13.0%	19
Health Care Assistants	112	142	137	137	138	-5	+1	+1	-4	+26	-2.6%	145
Care, other	1	4	3	2	2	-1	-1	+0	-2	+2	-45.6%	3
Patient & Client Care	112	146	140	140	140	-6	+0	+1	-6	+28	-3.9%	148

Older People

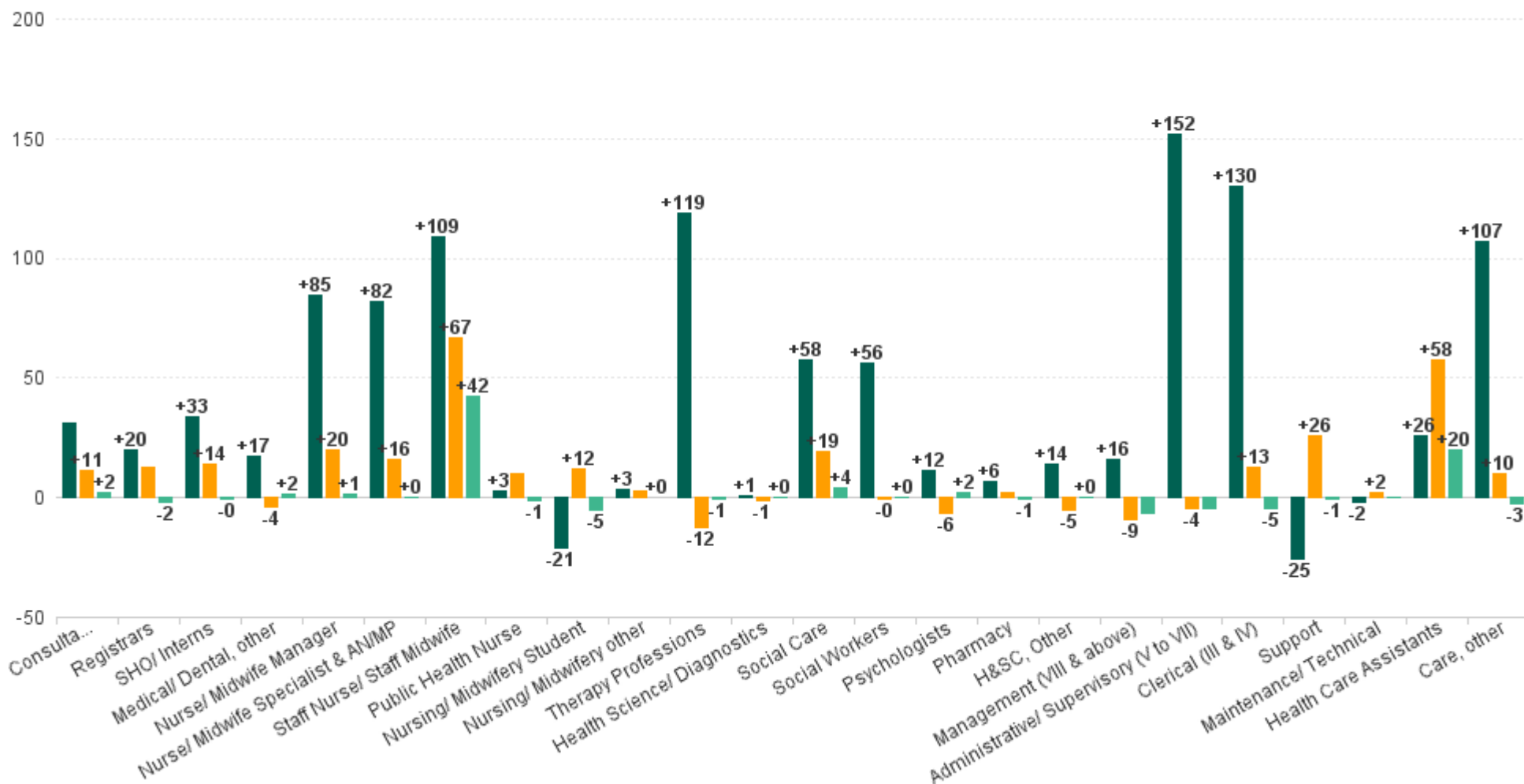
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,919	3,000	2,752	2,704	2,721	-248	-32	+17	-280	-198	-9.3%	3,519
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	+0	+1	+0	-100.0%	1
Medical/ Dental, other	21	27	25	26	25	-2	+0	-1	-2	+4	-6.5%	54
Medical & Dental	26	28	26	28	27	-2	+1	-1	-1	+1	-2.7%	57
Nurse/ Midwife Manager	118	109	119	115	114	+10	-4	0	+5	-3	+5.0%	124
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	+0	+5	+7	+75.7%	11
Staff Nurse/ Staff Midwife	515	575	513	519	543	-62	+30	+24	-32	+28	-5.6%	647
Public Health Nurse	5	6	5	4	3	-2	-2	-1	-3	-2	-52.1%	4
<i>Nursing/ Midwifery awaiting registration</i>	1		5	2	1	+0	-4	-4	+1	+0	-77.8%	1
<i>Post-registration Nurse/ Midwife Student</i>	1					-1				-1		
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
Nursing & Midwifery	643	697	653	650	672	-44	+19	+22	-24	+29	-3.5%	787
<i>Dietitians</i>	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
<i>Occupational Therapists</i>	17	13	10	12	11	-6	+1	+1	-2	-6	+13.8%	12
<i>Physiotherapists</i>	15	16	13	9	10	-5	-3	-3	-6	-5	-19.8%	12
<i>Podiatrists & Chiropractors</i>	6	2	1	1	1	-6	-1	-1	-1	-6	-34.0%	1
<i>Speech & Language Therapists</i>	4	6	4	3	3	0	-1	-1	-3	0	-17.6%	4
Therapy Professions	44	37	30	28	28	-7	-2	0	-9	-16	-24.2%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+1	+0	+1	+3	+14.8%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	3	3	+5	-2	0	+3	+3	-100.0%	3
Health & Social Care Professionals	60	53	41	39	38	-12	-3	0	-15	-22	-27.7%	48
Management (VIII & above)	13	19	20	16	16	+1	-3	+0	-3	+4	-14.3%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	46	+9	+8	0	+17	+29	+56.9%	49
Clerical (III & IV)	128	130	128	128	126	-2	-2	-2	-4	-2	-2.9%	147
Management & Administrative	158	178	186	191	189	+8	+2	-2	+10	+31	+5.7%	213
Support	101	124	120	115	115	-3	-6	0	-9	+14	-7.5%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	118	118	-5	-6	0	-11	+11	-8.8%	131
Health Care Assistants	1,895	1,882	1,685	1,641	1,640	-197	-46	-1	-242	-255	-12.9%	2,235
Care, other	31	34	37	37	37	+3	+1	+0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,678	1,677	-194	-45	-1	-239	-248	-12.5%	2,283

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall			47	46	45	+47	-2	-1	+45	+45	-100.0%	48
Nurse/ Midwife Manager			4	4	3	+4	-1	-1	+3	+3	-100.0%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	4	+5	-1	-1	+4	+4	-100.0%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	0	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	0	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	+0	+12	+12	-100.0%	12
Clerical (III & IV)			6	7	8	+6	+2	+1	+8	+8	-100.0%	8
Management & Administrative			22	22	23	+22	+1	+1	+23	+23	-100.0%	23

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 4 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%	100.00%	28.57%
Consultant Paediatrics	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Consultant Psychiatry	73	81	1:0.9	40.74%	59.26%	1:1	1:0.9	51.85%	22.22%	29.63%	81.48%	18.52%	87.88%	77.08%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	67	117	1:0.6	26.50%	73.50%	1:0.5	1:0.6	73.50%	19.66%	53.85%	21.37%	78.63%	16.13%	23.26%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Other Medical	61	117	1:0.5	37.61%	62.39%	1:0.4	1:0.6	58.97%	17.95%	41.03%	13.68%	86.32%	15.91%	12.33%
Registrar	98	100	1:1	40.00%	60.00%	1:1	1:1				99.00%	1.00%	100.00%	98.33%
Senior House Officer	70	70	1:1	40.00%	60.00%	1:1	1:1				98.57%	1.43%	100.00%	97.62%
Senior Registrar	22	22	1:1	40.91%	59.09%	1:1	1:1	4.55%	4.55%		95.45%	4.55%	100.00%	92.31%
Specialist Registrar	4	5	1:0.8		100.00%	1:	1:0.8	40.00%		40.00%	60.00%	40.00%		60.00%
Medical & Dental	410	533	1:0.8	35.65%	64.35%	1:0.8	1:0.8	40.71%	12.76%	27.95%	57.97%	42.03%	63.68%	54.81%
Advanced Nurse/ Midwife Practitioner	11	11	1:1	18.18%	81.82%	1:1	1:1	90.91%	18.18%	72.73%	90.91%	9.09%	100.00%	88.89%
Adv. Nurse/ Midwife, Candidate	9	9	1:1		100.00%	1:	1:1	77.78%		77.78%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	53	63	1:0.8	7.94%	92.06%	1:0.9	1:0.8	92.06%	7.94%	84.13%	55.56%	44.44%	80.00%	53.45%
Clinical Nurse/ Midwife Manager 2	303	330	1:0.9	16.67%	83.33%	1:1	1:0.9	96.06%	16.06%	80.00%	81.82%	18.18%	96.36%	78.91%
Clinical Nurse/ Midwife Manager 3	41	44	1:0.9	13.64%	86.36%	1:1	1:0.9	97.73%	13.64%	84.09%	81.82%	18.18%	100.00%	78.95%
Clinical Nurse/ Midwife Specialist	144	160	1:0.9	11.88%	88.13%	1:1	1:0.9	100.00%	11.88%	88.13%	76.25%	23.75%	100.00%	73.05%
Director Nursing/Midwifery, Assistant	81	85	1:1	18.82%	81.18%	1:1	1:1	98.82%	17.65%	81.18%	88.24%	11.76%	93.75%	86.96%
Director of Nursing/Midwifery	39	40	1:1	2.50%	97.50%	1:1	1:1	95.00%	2.50%	92.50%	95.00%	5.00%	100.00%	94.87%
Nursing Education/Clinical	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	19	19	1:1		100.00%	1:	1:1	36.84%		36.84%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	19	41	1:0.5	9.76%	90.24%	1:0.4	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	219	282	1:0.8	0.35%	99.65%	1:1	1:0.8	96.81%	0.35%	96.45%	53.55%	46.45%	100.00%	53.38%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	180	223	1:0.8	8.07%	91.93%	1:0.8	1:0.8	95.52%	7.17%	88.34%	74.44%	25.56%	88.89%	73.17%
Staff Nurse [Psychiatric]	412	447	1:0.9	29.08%	70.92%	1:1	1:0.9	84.79%	25.50%	59.28%	86.80%	13.20%	93.85%	83.91%
Staff Nurse [General/ Children's]	960	1,187	1:0.8	5.56%	94.44%	1:0.9	1:0.8	73.55%	3.88%	69.67%	50.46%	49.54%	78.79%	48.80%
Nursing & Midwifery	2,496	2,950	1:0.8	10.98%	89.02%	1:0.9	1:0.8	83.73%	9.46%	74.27%	66.61%	33.39%	91.36%	63.56%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	77.78%	22.22%	55.56%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	52	57	1:0.9	38.60%	61.40%	1:1	1:0.9	100.00%	38.60%	61.40%	75.44%	24.56%	90.91%	65.71%
Dental Hygienists	8	12	1:0.6	8.33%	91.67%	1:1	1:0.6	83.33%	8.33%	75.00%	33.33%	66.67%	100.00%	27.27%
Dietitians	42	51	1:0.8	1.96%	98.04%	1:1	1:0.8	98.04%	1.96%	96.08%	66.67%	33.33%	100.00%	66.00%
Occupational Therapists	232	263	1:0.9	5.70%	94.30%	1:0.9	1:0.9	94.30%	4.94%	89.35%	76.81%	23.19%	66.67%	77.42%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	10	12	1:0.8	25.00%	75.00%	1:0.8	1:0.8	75.00%	8.33%	66.67%	75.00%	25.00%	66.67%	77.78%
Pharmacists	13	19	1:0.7	21.05%	78.95%	1:0.4	1:0.7	84.21%	15.79%	68.42%	36.84%	63.16%	25.00%	40.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	132	162	1:0.8	17.90%	82.10%	1:0.9	1:0.8	90.12%	16.05%	74.07%	60.49%	39.51%	89.66%	54.14%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	13	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	78.57%	21.43%	100.00%	76.92%
Psychologists	149	170	1:0.9	15.88%	84.12%	1:1	1:0.9	76.47%	14.71%	61.76%	76.47%	23.53%	96.30%	72.73%
Radiographers	2	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Social Care	297	340	1:0.9	15.88%	84.12%	1:0.9	1:0.9	92.94%	14.41%	78.53%	78.82%	21.18%	96.30%	75.52%
Social Workers	171	192	1:0.9	18.23%	81.77%	1:1	1:0.9	90.63%	16.15%	74.48%	78.65%	21.35%	94.29%	75.16%
Speech & Language Therapists	147	173	1:0.8	2.89%	97.11%	1:1	1:0.8	89.60%	2.31%	87.28%	63.58%	36.42%	80.00%	63.10%
Vaccinators	2	8	1:0.2	25.00%	75.00%	1:0.3	1:0.2					100.00%		
Health & Social Care Professionals	1,285	1,495	1:0.9	13.51%	86.49%	1:0.9	1:0.8	89.90%	12.04%	77.86%	72.31%	27.69%	88.61%	69.76%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	635	763	1:0.8	9.96%	90.04%	1:0.9	1:0.8	78.77%	7.21%	71.56%	59.63%	40.37%	80.26%	57.35%
General Managers	23	23	1:1	21.74%	78.26%	1:1	1:1	100.00%	21.74%	78.26%	100.00%		100.00%	100.00%
Middle Management (V-VII)	313	335	1:0.9	18.81%	81.19%	1:1	1:0.9	97.31%	18.81%	78.51%	86.87%	13.13%	98.41%	84.19%
Other Executives	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
VIII	51	53	1:1	32.08%	67.92%	1:1	1:0.9	96.23%	32.08%	64.15%	96.23%	3.77%	100.00%	94.44%
Management & Administrative	1,037	1,189	1:0.9	13.62%	86.38%	1:0.9	1:0.9	85.45%	11.86%	73.59%	70.23%	29.77%	90.12%	67.09%
Catering	91	101	1:0.9	31.68%	68.32%	1:1	1:0.9	83.17%	24.75%	58.42%	73.27%	26.73%	84.38%	68.12%
Household Services	186	242	1:0.8	24.38%	75.62%	1:0.8	1:0.8	73.14%	15.29%	57.85%	41.74%	58.26%	57.63%	36.61%
Maintenance	19	21	1:0.9	85.71%	14.29%	1:0.9	1:0.9	95.24%	80.95%	14.29%	76.19%	23.81%	83.33%	33.33%
Other Support	19	29	1:0.7	41.38%	58.62%	1:0.9	1:0.5	68.97%	37.93%	31.03%	48.28%	51.72%	83.33%	23.53%
Portering	16	22	1:0.7	100.00%		1:0.7	1:	95.45%	95.45%		63.64%	36.36%	63.64%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	332	417	1:0.8	34.77%	65.23%	1:0.8	1:0.8	77.70%	27.10%	50.60%	53.00%	47.00%	70.34%	43.75%
Attendant/ Aide	470	550	1:0.9	18.91%	81.09%	1:0.9	1:0.8	81.82%	14.73%	67.09%	50.73%	49.27%	75.00%	45.07%
Health Care Assistant/ Care Assistant	1,688	2,006	1:0.8	23.08%	76.92%	1:0.9	1:0.8	85.24%	19.69%	65.55%	66.20%	33.80%	76.67%	63.06%
Health Care Assistant /Home Support	921	1,417	1:0.6	8.40%	91.60%	1:0.8	1:0.6	94.71%	7.41%	87.30%	10.94%	89.06%	35.29%	8.71%
Health Promotion	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	25	27	1:0.9	18.52%	81.48%	1:1	1:0.9	48.15%	11.11%	37.04%	81.48%	18.52%	100.00%	77.27%
Home Care Services	34	38	1:0.9	10.53%	89.47%	1:0.7	1:0.9	89.47%	5.26%	84.21%	76.32%	23.68%	50.00%	79.41%
Other Care Grades	152	189	1:0.8	8.47%	91.53%	1:1	1:0.8	91.53%	7.94%	83.60%	52.91%	47.09%	100.00%	48.55%
Pastoral Care	7	21	1:0.3	90.48%	9.52%	1:0.3	1:0.5	57.14%	47.62%	9.52%	4.76%	95.24%	5.26%	
Workshop Services	345	408	1:0.8	26.96%	73.04%	1:0.9	1:0.8	75.49%	19.36%	56.13%	64.22%	35.78%	70.91%	61.74%
Patient & Client Care	3,661	4,679	1:0.8	17.95%	82.05%	1:0.9	1:0.8	86.88%	14.75%	72.13%	46.78%	53.22%	68.69%	41.99%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 4 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
Community Health & Wellbeing	47	59	1:0.8	10.17%	89.83%	1:0.8	1:0.8	81.36%	5.08%	76.27%	66.10%	33.90%	66.67%	66.04%
Disabilities	2,801	3,335	1:0.8	20.90%	79.10%	1:0.9	1:0.8	85.73%	17.24%	68.49%	70.88%	29.12%	76.47%	69.41%
Mental Health	1,565	1,731	1:0.9	25.19%	74.81%	1:1	1:0.9	77.70%	18.89%	58.81%	83.02%	16.98%	92.66%	79.77%
Older People	2,791	3,618	1:0.8	12.69%	87.31%	1:0.9	1:0.8	86.32%	10.23%	76.09%	38.53%	61.47%	64.05%	34.82%
Primary Care	1,971	2,472	1:0.8	10.48%	89.52%	1:0.8	1:0.8	81.55%	7.69%	73.87%	53.52%	46.48%	69.50%	51.65%
CHO Operations	45	48	1:0.9	12.50%	87.50%	1:1	1:0.9	93.75%	12.50%	81.25%	89.58%	10.42%	100.00%	88.10%



CHO 4 NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+1	+3	+13.1%	6
Consultant Medicine	1	1	2	4	4	+0	+3	0	+3	+3	+245.8%	8
Consultant Paediatrics	1	1	1	1	2	+0	+1	+1	+1	+1	+91.5%	3
Consultant Psychiatry	51	61	66	72	73	+4	+8	+1	+12	+23	+19.8%	81
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultants	55	70	75	84	86	+5	+11	+2	+17	+31	+24.0%	100
Registrar	85	76	89	99	98	+13	+9	-1	+22	+13	+29.4%	100
Senior Registrar	12	17	20	22	22	+2	+2	0	+4	+10	+24.1%	22
Specialist Registrar	7	3	3	5	4	0	+2	-1	+1	-3	+36.7%	5
Registrars	103	96	111	125	123	+15	+12	-2	+27	+20	+28.7%	127
Interns	3	1	2	2	2	+1	+0	+0	+1	-1	+102.0%	2
Senior House Officer	35	45	56	70	70	+10	+14	0	+24	+34	+53.1%	70
SHO/ Interns	38	46	58	72	72	+11	+14	0	+25	+33	+54.1%	72
Dentists	62	69	71	66	67	+1	-4	+1	-2	+5	-3.0%	117
Other Medical	49	70	62	61	61	-9	0	+0	-9	+12	-12.7%	117
Medical/ Dental, other	111	140	133	127	129	-7	-4	+2	-11	+17	-7.9%	234
Medical & Dental	308	352		408	410	+24	+34	+2	+58	+102	+16.6%	+533
Clinical Nurse/ Midwife Manager 1	66	54	47	53	53	-6	+6	0	-1	-13	-1.0%	63
Clinical Nurse/ Midwife Manager 2	240	292	291	303	303	-1	+12	+0	+11	+64	+3.9%	330
Clinical Nurse/ Midwife Manager 3	31	36	38	40	41	+2	+3	+2	+6	+10	+15.4%	44
Director Nursing/Midwifery, Assistant	60	69	79	81	81	+10	+2	+0	+12	+21	+17.2%	85
Director of Nursing/Midwifery	35	40	43	39	39	+3	-3	0	0	+4	-1.2%	40
Nurse/ Midwife Manager	433	490	497	516	517	+8	+20	+1	+28	+85	+5.7%	562
Adv. Nurse/ Midwife, Candidate		1	14	11	9	+13	-5	-2	+8	+9	+768.0%	9
Advanced Nurse/ Midwife Practitioner	7	8	9	9	11	+0	+2	+2	+2	+4	+25.0%	11
Clinical Nurse/ Midwife Specialist	74	96	124	143	144	+28	+19	+0	+47	+69	+49.3%	160
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	163	+41	+16	+0	+57	+82	+54.1%	180
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-30.9%	4
Staff Nurse [Intellectual Disability]	87	152	168	177	180	+16	+12	+3	+28	+93	+18.4%	223
Staff Nurse [Psychiatric]	469	447	456	415	412	+9	-44	-3	-35	-57	-7.9%	447
Staff Nurses [General/ Children's]	882	929	861	918	960	-68	+99	+42	+31	+78	+3.3%	1,187
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,512	1,555	-44	+67	+42	+23	+109	+1.5%	1,861
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	+1	-31	-100.0%	1
Post-registration Nurse/ Midwife Student	19	11	20	18	19	+9	-1	+1	+8	0	+73.5%	19
Pre-registration Nurse/ Midwife Intern	9	7	2	25	19	-6	+18	-6	+12	+10	+158.4%	41
Nursing/ Midwifery Student	60	18	27	44	39	+9	+12	-5	+21	-21	+113.1%	61
Nursing Education/Clinical	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363		2,459	2,496	+6	+127	+38	+133	+261	+5.6%	+2,950
Dietitians	28	36	42	42	42	+6	+0	0	+6	+14	+15.4%	51
Occupational Therapists	169	227	239	235	232	+12	-7	-3	+5	+63	+2.3%	263
Orthotists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	133	132	+8	-1	-1	+6	+26	+5.1%	162
Podiatrists & Chiropodists	6	16	13	13	13	-3	+0	+0	-3	+7	-16.6%	14
Speech & Language Therapists	134	144	151	144	147	+7	-4	+3	+3	+13	+2.1%	173
Therapy Professions	448	549	579	567	567	+30	-12	-1	+17	+119	+3.1%	664
Audiology	7	9	8	8	8	-1	0	0	-1	+2	-11.3%	9
Physicists	2	2	2	2	2	0	+0	+0	+0	0	+1.9%	2
Radiographers	3	3	3	2	2	+0	-1	+0	-1	-1	-28.2%	4
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+1	-13.7%	15
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	+9.2%	340



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	+9.2%	340
Pharmacists	7	8	11	13	13	+3	+2	-1	+5	+5	+66.6%	19
Pharmacy Technicians	1	1	2	2	2	+1	+0	+0	+1	+1	+80.0%	2
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+68.2%	21
Psychologists	138	156	156	148	149	0	-6	+2	-6	+12	-4.0%	170
Psychologists	138	156	156	148	149	0	-6	+2	-6	+12	-4.0%	170
Social Workers	115	147	171	170	171	+24	0	+0	+24	+56	+16.2%	192
Social Workers	115	147	171	170	171	+24	0	+0	+24	+56	+16.2%	192
Counsellor Therapists	41	43	50	52	52	+8	+2	+0	+9	+11	+21.6%	57
Dental Hygienists	8	9	9	7	8	-1	-1	+0	-2	-1	-17.5%	12
Other Health & Social Care	11	9	13	10	10	+3	-3	0	+1	-1	+8.3%	12
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	1	2	-3	-4	+0	-7	+2	-80.8%	8
H&SC, Other	60	72	79	74	74	+7	-5	+0	+2	+14	+2.7%	93
Health & Social Care Professionals	1,020	1,219		1,280	1,285	+69	-3	+5	+66	+265	+5.4%	+1,495
CEO/Chief Officer	2	1	2	3	3	+1	+1	+0	+2	+1	+200.0%	3
General Managers	19	25	27	24	23	+1	-4	-1	-2	+4	-8.7%	23
National Director, Assistant	3	4	3	2		-1	-3	-2	-4	-3	-100.0%	
Other Executives	10	11	15	13	12	+4	-3	-1	+1	+2	+7.3%	12
VIII	39	49	52	53	51	+3	-1	-2	+2	+12	+4.5%	53
Management (VIII & above)	73	90	98	95	89	+8	-9	-6	-1	+16	-1.3%	91
Middle Management (V-VII)	161	254	317	318	313	+63	-4	-5	+59	+152	+23.2%	335
Administrative/ Supervisory (V to VII)	161	254	317	318	313	+63	-4	-5	+59	+152	+23.2%	335
General Administrative (III & IV)	505	572	622	639	635	+50	+13	-5	+62	+130	+10.9%	763
Clerical (III & IV)	505	572	622	639	635	+50	+13	-5	+62	+130	+10.9%	763
Management & Administrative	738	916		1,052	1,037	+121	-1	-16	+120	+298	+13.1%	+1,189
Catering	60	53	52	83	91	0	+39	+8	+38	+31	+71.9%	101
Household Services	190	213	195	194	186	-18	-9	-9	-27	-4	-12.9%	242
Other Support	74	75	23	19	19	-52	-4	+0	-56	-55	-74.4%	29
Portering	13	12	16	15	16	+3	+0	+0	+3	+3	+26.6%	22
Support	337	353	286	312	311	-68	+26	-1	-42	-25	-11.8%	394
Maintenance	21	19	16	19	19	-3	+2	+0	0	-3	-2.2%	21
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	21	21	-4	+2	+0	-1	-2	-6.4%	23
General Support	359	375		332	332	-71	+28	0	-43	-27	-11.5%	+417
Attendant/ Aide	701	554	495	470	470	-60	-25	0	-84	-231	-15.2%	550
Health & Social Care Assistants	8	16	30	26	25	+14	-4	-1	+10	+17	+63.4%	27
Health Care Assistant /Home Support	1,124	1,076	944	920	921	-132	-23	+1	-155	-203	-14.4%	1,417
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,667	1,688	+13	+110	+21	+123	+443	+7.9%	2,006
Health Care Assistants	3,078	3,210	3,046	3,084	3,104	-165	+58	+20	-107	+26	-3.3%	4,000
Health Promotion		15	18	19	19	+4	+0	+0	+4	+19	+29.2%	23
Home Care Services	29	32	35	34	34	+3	-1	0	+2	+5	+5.0%	38
Other Care Grades	127	163	162	153	152	-1	-10	-1	-11	+25	-6.8%	189
Pastoral Care	7	5	5	7	7	+1	+2	+0	+3	+1	+59.5%	21
Workshop Services	287	310	326	347	345	+16	+19	-2	+35	+58	+11.3%	408
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+6.2%	679
Patient & Client Care	3,528	3,735		3,643	3,661	-142	+68	+17	-74	+133	-2.0%	+4,679

CHO 4 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.9%	+2.4		+1.4	+1.1	+0.0	+0.0	
Registrars	-1.6%	-2.0		-0.6	-1.4			
SHO/ Interns	-0.5%	-0.4		-0.4	+0.0		+0.0	
Medical/ Dental, other	+1.2%	+1.5		+0.0	+2.6	+0.0	-1.0	
Medical & Dental	+0.4%	+1.6		+0.4	+2.2	+0.0	-1.0	
Nurse/ Midwife Manager	+0.3%	+1.3	-0.0	+3.2	-0.2	-0.5	-0.4	-0.9
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		+1.8	-1.8	+0.0	+0.1	+0.0
Staff Nurse/ Staff Midwife	+2.8%	+42.4		-3.5	+3.8	+18.2	+23.9	
Public Health Nurse	-0.4%	-0.9			+0.3		-1.1	
Nursing/ Midwifery Student	-11.8%	-5.3		-0.7	+1.4	-5.5	-0.5	
Nursing/ Midwifery other	+0.0%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	+1.5%	+37.8	-0.0	+0.9	+3.6	+12.2	+22.0	-0.9
Therapy Professions	-0.1%	-0.5	+0.1	+0.3	-1.7	+1.1	-0.3	
Health Science/ Diagnostics	+0.3%	+0.0			+0.0		+0.0	
Social Care	+1.4%	+4.0		-0.5	-0.1	+4.7	+0.0	
Pharmacy	-3.7%	-0.6		+0.0	-1.0		+0.4	+0.0
Psychologists	+1.2%	+1.8		+1.4	-0.0	+0.4		
Social Workers	+0.3%	+0.4		+0.8	-0.5	+0.4		-0.2



H&SC, Other	+0.2%	+0.1	+0.4	+0.0	+0.2	+0.0	-0.5	
Health & Social Care Professionals	+0.4%	+5.4	+0.4	+2.0	-3.1	+6.6	-0.4	-0.2
Management (VIII & above)	-6.5%	-6.2	+0.0	+0.2	-7.4	+1.0	+0.0	-0.0
Administrative/ Supervisory (V to VII)	-1.5%	-4.8	+0.3	-0.6	-3.9	-0.1	-0.5	+0.0
Clerical (III & IV)	-0.7%	-4.5	-0.2	-1.5	-2.0	+0.3	-1.7	+0.5
Management & Administrative	-1.5%	-15.5	+0.1	-1.9	-13.3	+1.2	-2.2	+0.5
Support	-0.2%	-0.6		-1.1	+0.2	+0.9	-0.5	
Maintenance/ Technical	+0.5%	+0.1		+0.0	+0.0	+0.1	+0.0	
General Support	-0.1%	-0.5		-1.1	+0.2	+1.0	-0.5	
Health Care Assistants	+0.6%	+19.9		+1.1	-1.7	+20.2	+0.3	
Care, other	-0.5%	-2.8	+0.0	-0.2	-0.1	-2.7	+0.2	
Patient & Client Care	+0.5%	+17.1	+0.0	+0.9	-1.8	+17.5	+0.5	



CHO 4 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.3%	+11.4		+7.7	+3.8	-0.0	+0.0	
Registrars	+11.2%	+12.4		-1.7	+14.1			
SHO/ Interns	+24.0%	+13.9		+4.9	+8.0		+1.0	
Medical/ Dental, other	-2.9%	-3.9		+0.0	-4.5	+0.0	+0.7	
Medical & Dental	+9.0%	+33.8		+10.9	+21.3	-0.0	+1.7	
Nurse/ Midwife Manager	+4.0%	+19.9	-0.1	+4.5	+14.1	-0.8	+3.6	-1.3
Nurse/ Midwife Specialist & AN/MP	+10.8%	+15.9		-2.8	+21.3	-1.5	-1.0	+0.0
Staff Nurse/ Staff Midwife	+4.5%	+66.6		-48.0	+46.3	+13.1	+55.2	
Public Health Nurse	+4.8%	+10.0			+11.5		-1.6	
Nursing/ Midwifery Student	+44.7%	+12.1		+16.9	-1.0	-0.3	-3.5	
Nursing/ Midwifery other	+300.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+5.4%	+127.4	-0.1	-27.4	+93.1	+10.4	+52.7	-1.3
Therapy Professions	-2.1%	-12.3	+0.0	-3.7	-10.5	+3.7	-1.9	
Health Science/ Diagnostics	-6.7%	-0.9			-0.9		+0.0	
Social Care	+6.9%	+19.3		+0.1	-0.0	+19.2	+0.0	
Pharmacy	+17.5%	+2.2		-0.8	+2.1		+0.8	+0.0



Psychologists	-4.0%	-6.2		+0.1	-8.7	+2.5		
Social Workers	-0.2%	-0.4		-3.5	+4.8	-0.2		-1.5
H&SC, Other	-6.4%	-5.0	-3.5	-1.0	+2.4	-1.0	-1.9	
Health & Social Care Professionals	-0.3%	-3.3	-3.5	-8.7	-10.8	+24.2	-3.0	-1.5
Management (VIII & above)	-9.4%	-9.2	+0.0	+0.0	-5.4	-0.6	-3.3	+0.0
Administrative/ Supervisory (V to VII)	-1.4%	-4.4	+0.5	-3.3	-14.7	+6.7	+7.6	-1.2
Clerical (III & IV)	+2.1%	+12.8	-1.3	-3.1	+11.4	+5.8	-2.1	+2.0
Management & Administrative	-0.1%	-0.9	-0.7	-6.3	-8.6	+11.8	+2.1	+0.8
Support	+9.1%	+25.9		-9.4	+44.5	-3.3	-6.0	
Maintenance/ Technical	+12.9%	+2.4		+0.0	+3.0	-0.7	+0.0	
General Support	+9.3%	+28.3		-9.4	+47.5	-3.9	-6.0	
Health Care Assistants	+1.9%	+57.7		-8.9	+20.5	+54.9	-8.9	
Care, other	+1.8%	+10.0	+0.4	-0.5	-7.5	+17.1	+0.6	
Patient & Client Care	+1.9%	+67.7	+0.4	-9.4	+13.0	+72.0	-8.3	



CHO 4 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+13.7%	+10.4		+6.2	+4.1	+0.1	+0.0	
Registrars	+13.6%	+14.8		+0.2	+14.6			
SHO/ Interns	+28.8%	+16.0		+7.0	+8.0		+1.0	
Medical/ Dental, other	-4.0%	-5.3		+0.0	-6.0	+0.0	+0.7	
Medical & Dental	+9.6%	+35.9		+13.4	+20.8	+0.1	+1.7	
Nurse/ Midwife Manager	+5.4%	+26.7	-0.2	+7.2	+14.6	+0.3	+6.5	-1.7
Nurse/ Midwife Specialist & AN/MP	+9.0%	+13.4		-3.0	+19.9	-2.5	-1.0	+0.0
Staff Nurse/ Staff Midwife	+7.5%	+108.2		-32.2	+46.8	+21.2	+72.3	
Public Health Nurse	+3.3%	+6.9			+8.4		-1.4	
Nursing/ Midwifery Student	+29.5%	+8.9		+9.2	-0.9	-0.3	+1.0	
Nursing/ Midwifery other	+300.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+7.2%	+167.1	-0.2	-16.9	+89.8	+18.8	+77.4	-1.7
Therapy Professions	-1.2%	-7.1	+0.1	-2.8	-12.1	+7.9	-0.2	
Health Science/ Diagnostics	-7.7%	-1.0			-1.0		+0.0	
Social Care	+4.2%	+12.0		-0.5	-0.2	+12.7	+0.0	
Pharmacy	+15.4%	+1.9		-0.9	+2.0		+0.8	+0.0
Psychologists	-4.7%	-7.3		-0.6	-8.5	+1.7		
Social Workers	+2.2%	+3.6		-2.7	+5.5	+1.3		-0.4

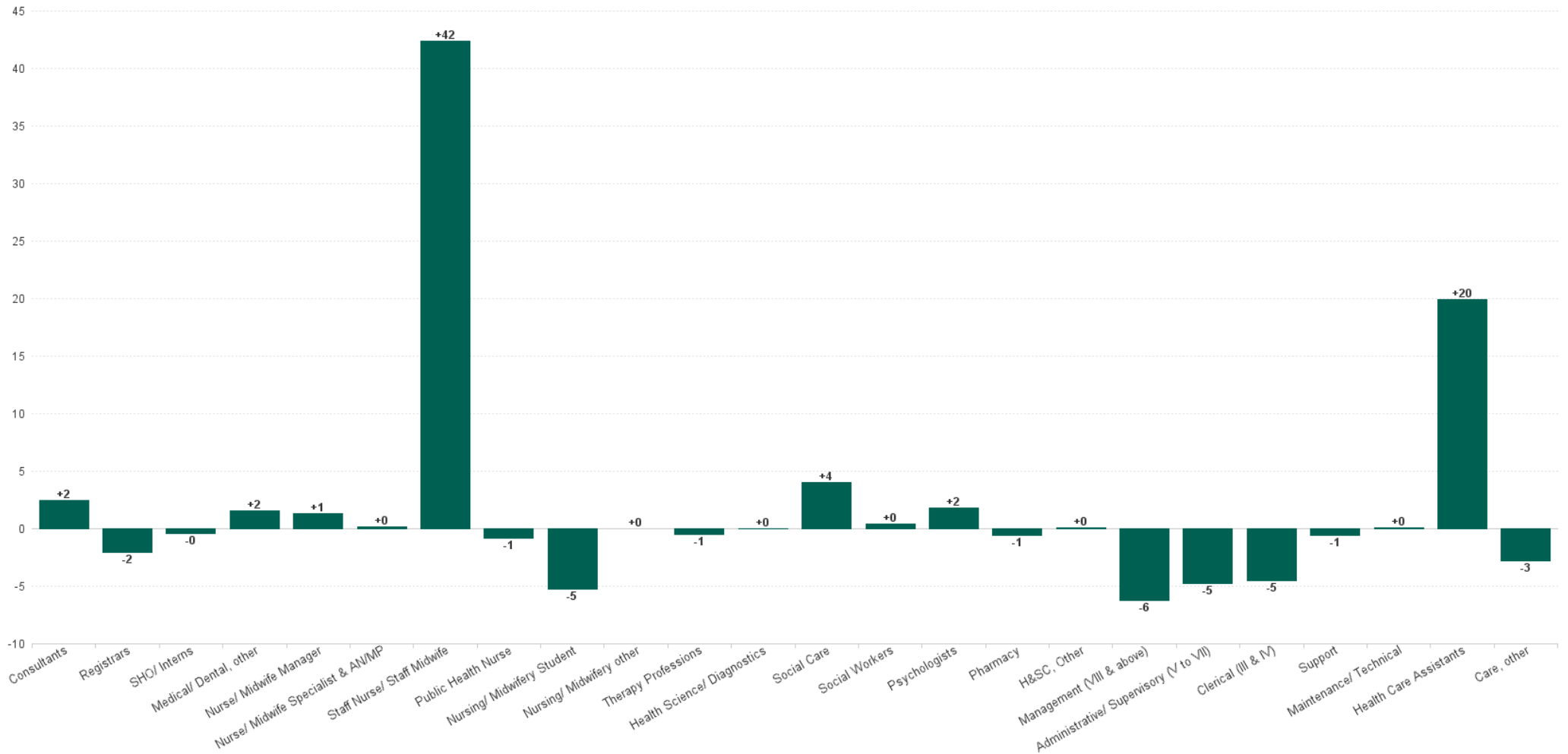


H&SC, Other	-4.8%	-3.8	-4.2	-0.5	+2.8	-1.0	-1.0	
Health & Social Care Professionals	-0.1%	-1.7	-4.1	-7.9	-11.4	+22.6	-0.4	-0.4
Management (VIII & above)	-7.9%	-7.7	+0.0	+0.0	-4.2	-1.0	-3.5	+1.0
Administrative/ Supervisory (V to VII)	+0.2%	+0.5	+0.6	-2.9	-12.7	+10.0	+7.7	-2.2
Clerical (III & IV)	+4.2%	+25.6	-1.2	+3.6	+16.3	+2.3	+3.3	+1.3
Management & Administrative	+1.8%	+18.4	-0.6	+0.7	-0.6	+11.3	+7.5	+0.1
Support	+7.4%	+21.4		-10.1	+43.8	-6.1	-6.2	
Maintenance/ Technical	+12.9%	+2.4		+0.0	+3.0	-0.7	+0.0	
General Support	+7.7%	+23.7		-10.1	+46.8	-6.8	-6.2	
Health Care Assistants	+2.1%	+65.3		-11.9	+20.7	+64.9	-8.4	
Care, other	+1.8%	+9.9	+0.7	-0.5	-9.7	+17.8	+1.6	
Patient & Client Care	+2.1%	+75.2	+0.7	-12.4	+11.0	+82.7	-6.9	



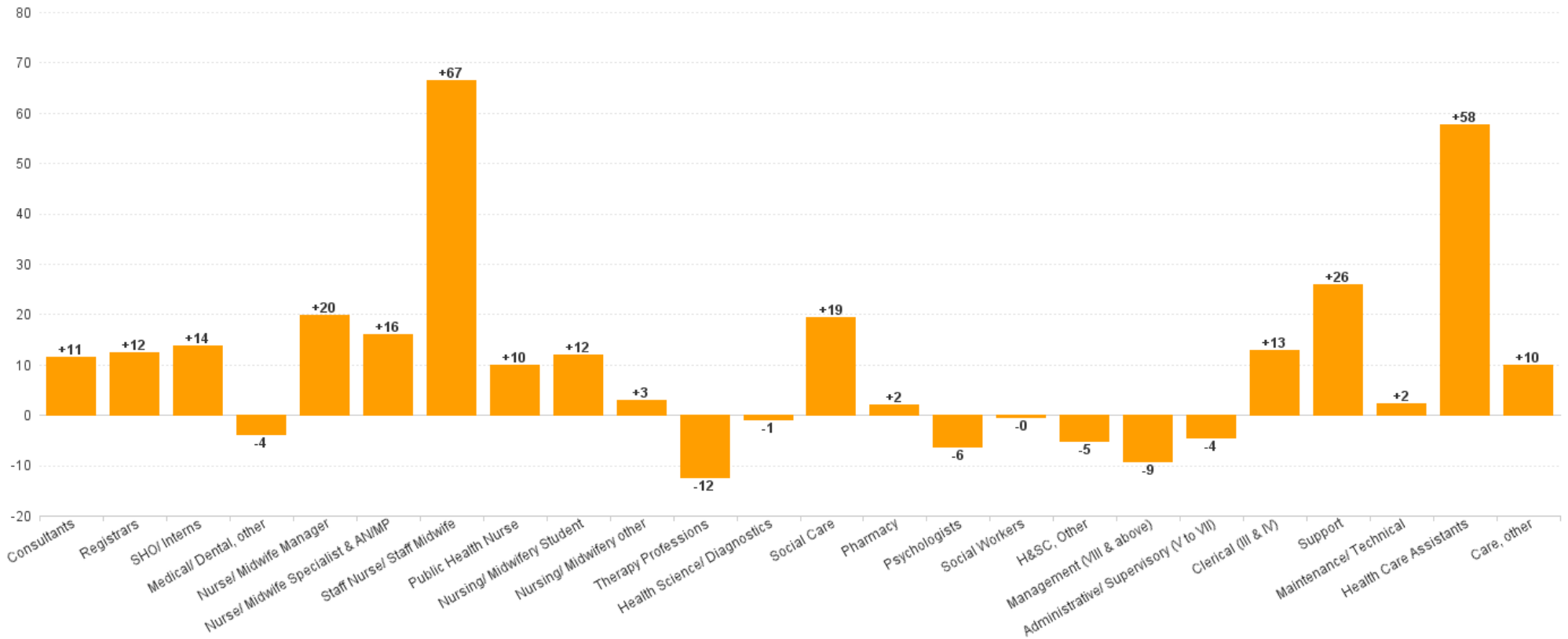
CHO 4 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 4 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 4 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

