

CHO 2 Employment Report: NOV 2024

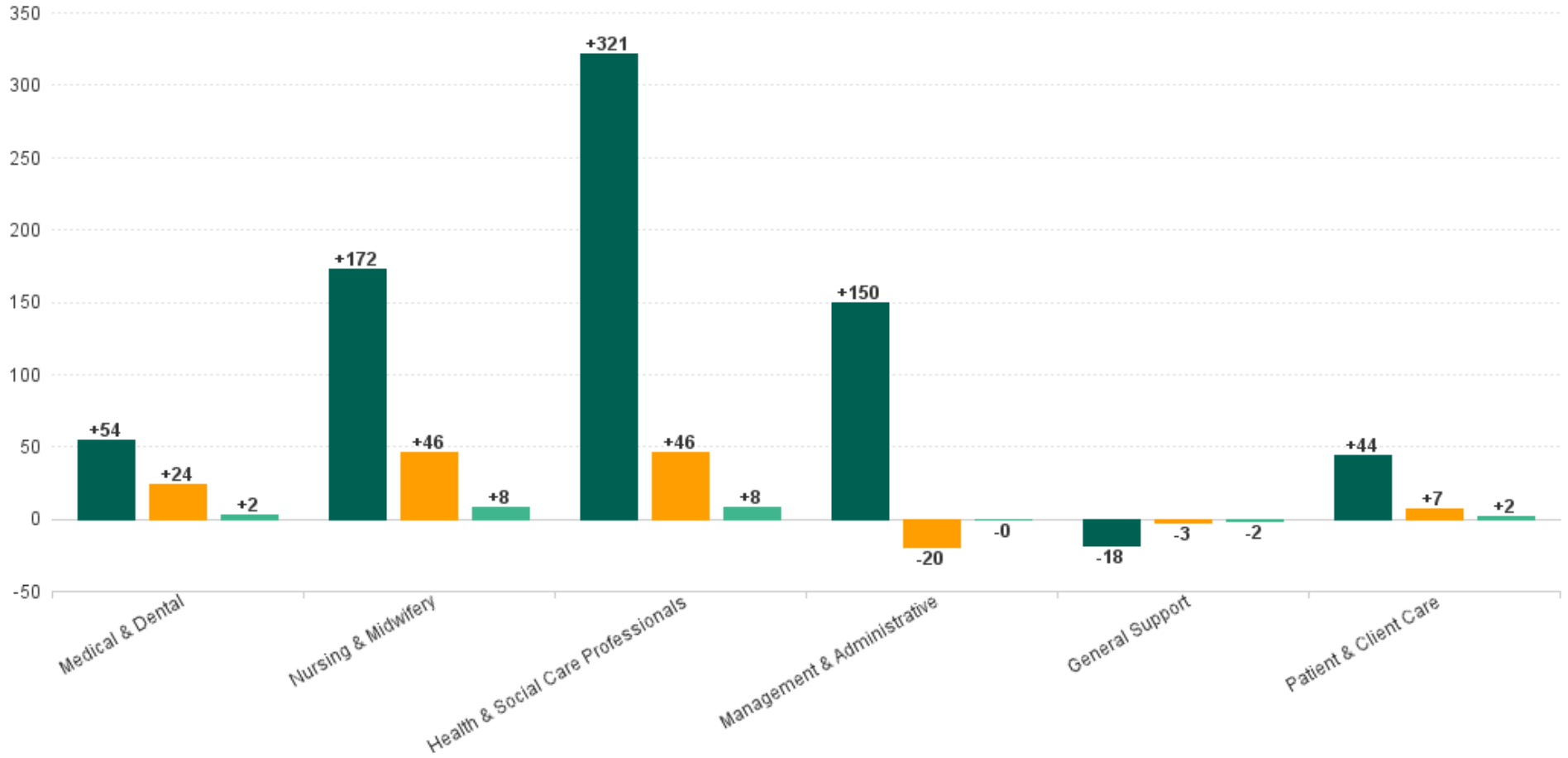
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Consultants	42	43	51	52	52	+8	+1	0	+8	+10	+19.6%	58
Registrars	75	91	96	119	126	+6	+29	+7	+35	+51	+39.1%	131
SHO/ Interns	36	43	40	39	35	-3	-5	-3	-8	-1	-18.0%	37
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.1%	71
Medical & Dental	212	234	242	264	266	+8	+24	+2	+32	+54	+13.7%	297
Nurse/ Midwife Manager	309	331	336	353	351	+6	+15	-2	+20	+42	+6.1%	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	183	182	+26	+14	-1	+40	+89	+28.5%	198
Staff Nurse/ Staff Midwife	898	916	905	919	928	-11	+23	+9	+12	+30	+1.3%	1,065
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	0	+2.2%	223
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	5	7	+8	-8.02	+2	+0	+2	+3.3%	8
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	10	10	-3	-1.25	+0	-5	+6	-32.5%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		2	0	-4	0.37	-2	-4	+0	-90.9%	1
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.9%	19
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	1,502	1,604	1,628	1,666	1,674	+24	+46	+8	+70	+172	+4.3%	1,883
Therapy Professions	338	421	448	467	469	+27	+22	+3	+48	+131	+11.4%	543
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.8%	8
Social Care	245	300	338	340	341	+38	+4	+1	+42	+96	+13.9%	396
Pharmacy	5	6	7	9	9	+1	+2	0	+3	+4	+55.0%	13
Psychologists	73	88	92	94	96	+4	+4	+2	+8	+22	+8.5%	110
Social Workers	84	102	108	125	127	+5	+20	+2	+25	+44	+24.5%	144
H&SC, Other	59	77	86	81	82	+9	-4	+1	+5	+23	+6.3%	93
Health & Social Care Professionals	811	1,004	1,086	1,124	1,132	+82	+46	+8	+128	+321	+12.7%	1,307
Management (VIII & above)	56	70	67	65	65	-4	-1	+0	-5	+10	-7.0%	66
Administrative/ Supervisory (V to VII)	134	235	273	290	291	+38	+18	+2	+56	+158	+23.8%	304
Clerical (III & IV)	468	451	487	452	450	+36	-37	-2	-1	-18	-0.2%	516
Management & Administrative	657	757	827	807	807	+70	-20	0	+50	+150	+6.6%	886
Support	158	140	132	130	128	-8	-4	-2	-12	-30	-8.4%	185
Maintenance/ Technical	68	79	79	79	80	0	+1	+0	+1	+12	+0.6%	82
General Support	226	219	211	209	208	-8	-3	-2	-11	-18	-5.2%	267
Health Care Assistants	1,867	1,819	1,844	1,845	1,845	+26	+0	-1	+26	-22	+1.4%	2,282
Care, other	271	335	329	334	336	-6	+7	+3	+1	+66	+0.4%	391
Patient & Client Care	2,137	2,154	2,173	2,179	2,181	+20	+7	+2	+27	+44	+1.3%	2,673



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



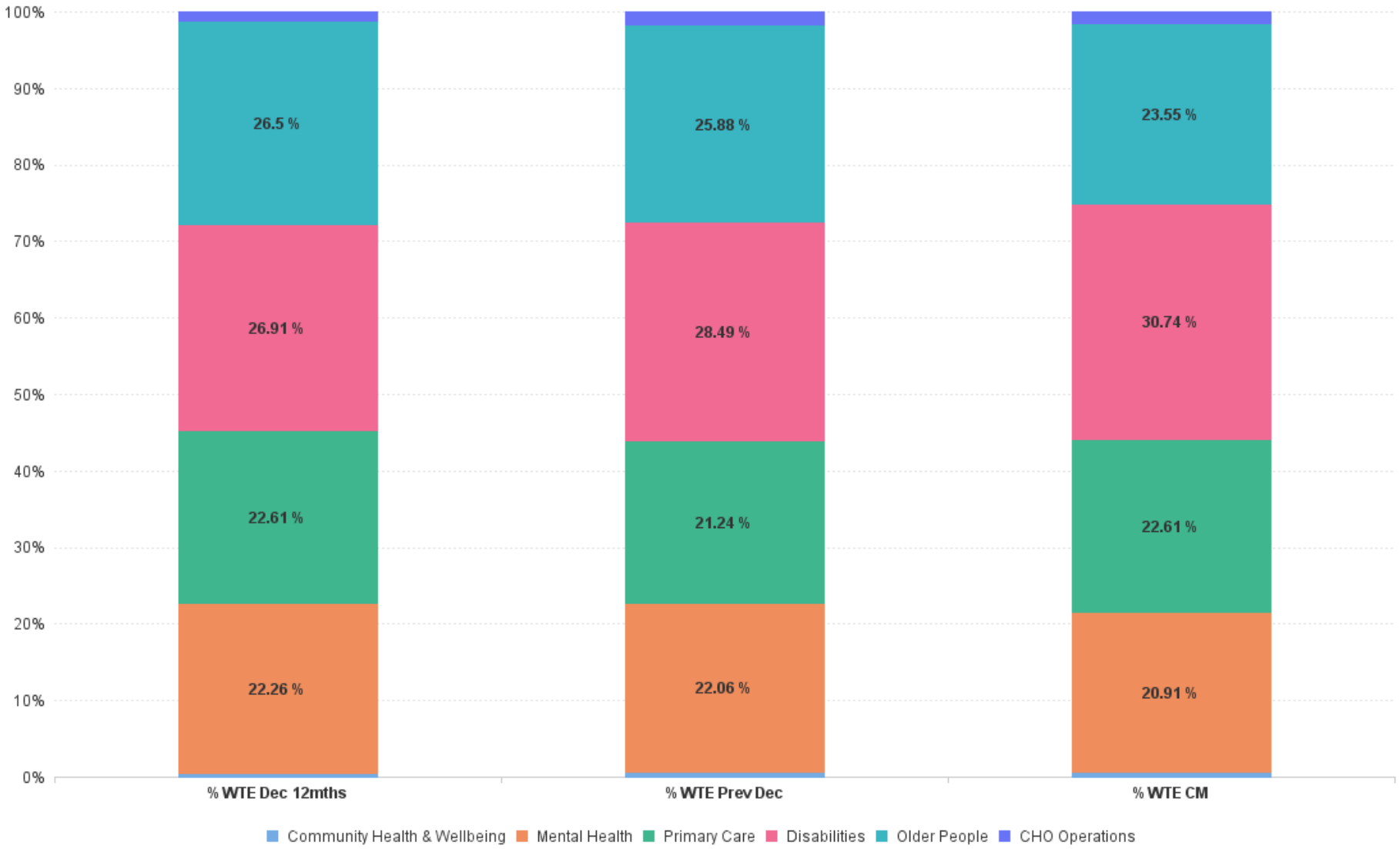
Employment Report by Care Group : NOV 2024

CHO 2 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Community Health & Wellbeing		21	34	32	32	+13	-2	0	+10	+32	+48.7%	33
Mental Health	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.4%	1,410
Primary Care	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	+5.0%	1,628
Disabilities	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	+19.9%	2,356
Older People	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.7%	1,776
CHO Operations		82	110	106	105	+28	-4	0	+24	+105	+28.8%	110
Community Services	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 2 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Health Service Executive	4,256	4,596	4,704	4,506	4,509	+108	-195	+3	-87	+253	-1.9%	5,129
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,744	1,759	+87	+295	+15	+383	+470	+27.8%	2,184



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	4,256	4,596	4,704	4,506	4,509	+108	-195	+3	-87	+253	-1.9%	5,129
Consultants	40	41	49	50	49	+8	+1	-0	+8	+10	+20.8%	55
Registrars	73	90	95	113	118	+6	+23	+5	+29	+45	+32.2%	120
SHO/ Interns	36	42	39	39	35	-3	-4	-3	-7	-1	-16.0%	37
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.1%	71
Medical & Dental	208	230	238	256	256	+8	+18	+1	+27	+49	+11.5%	283
Nurse/ Midwife Manager	241	266	280	279	276	+14	-4	-3	+10	+34	+3.8%	289
Nurse/ Midwife Specialist & AN/MP	88	137	164	162	161	+27	-3	-1	+24	+73	+17.6%	173
Staff Nurse/ Staff Midwife	778	789	782	750	754	-7	-28	+3	-36	-24	-4.5%	856
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	-0	+2.2%	223
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	5	7	+8	-8	+2	+0	+2	0.03	8
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	10	10	-3	-1	+0	-5	+6	-0.32	10
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		2	0	-4	+0	-2	-4	+0	-0.91	1
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.9%	19
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	1,310	1,408	1,445	1,402	1,404	+37	-42	+2	-4	+94	-0.3%	1,565
<i>Dietitians</i>	20	33	29	35	35	-4	+6	-0	+2	+16	0.07	39
<i>Occupational Therapists</i>	107	135	139	131	133	+4	-6	+2	-1	+26	-0.01	150
<i>Orthoptists</i>	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
<i>Physiotherapists</i>	78	100	113	114	113	+13	+1	-1	+14	+35	0.14	133
<i>Podiatrists & Chiropodists</i>	7	20	23	24	24	+4	+1	+0	+5	+17	0.25	28
<i>Speech & Language Therapists</i>	90	96	102	110	110	+6	+8	+0	+14	+20	0.14	126
Therapy Professions	304	387	409	416	418	+22	+9	+2	+31	+114	+8.0%	478
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.8%	8
Social Care	50	48	52	57	56	+4	+5	-0	+8	+7	+17.2%	61
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.9%	8
Psychologists	59	74	77	76	78	+3	+1	+2	+4	+19	+6.0%	89
Social Workers	58	77	82	89	90	+5	+8	+1	+13	+32	+16.8%	97
H&SC, Other	43	66	72	67	68	+7	-4	+1	+3	+25	+4.1%	75
Health & Social Care Professionals	525	667	708	720	724	+41	+17	+4	+57	+199	+8.6%	816
Management (VIII & above)	43	58	53	47	50	-4	-4	+2	-8	+7	-13.9%	50
Administrative/ Supervisory (V to VII)	99	184	218	223	226	+34	+8	+3	+41	+127	+22.3%	235
Clerical (III & IV)	431	410	440	395	394	+31	-47	-1	-16	-37	-4.0%	442
Management & Administrative	573	652	712	665	669	+60	-43	+3	+17	+96	+2.6%	727
Support	113	94	87	74	73	-7	-14	-1	-21	-40	-22.4%	87
Maintenance/ Technical	63	75	73	70	71	-2	-2	+0	-4	+8	-5.4%	73
General Support	176	169	160	145	144	-9	-16	-1	-25	-32	-14.9%	160
Health Care Assistants	1,321	1,253	1,239	1,128	1,121	-14	-118	-7	-132	-200	-10.5%	1,365
Care, other	144	218	203	190	191	-15	-11	+1	-27	+47	-12.2%	213
Patient & Client Care	1,465	1,470	1,441	1,318	1,312	-29	-129	-6	-158	-153	-10.8%	1,578



Section 38 Voluntary Agencies

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,744	1,759	+87	+295	+15	+383	+470	+27.8%	2,184
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	6	8	+0	+7	+2	+7	+6	+658.6%	11
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical & Dental	4	4	4	8	10	+0	+6	+2	+6	+6	+126.4%	14
Nurse/ Midwife Manager	67	65	56	74	75	-9	+19	+1	+10	+8	+15.7%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	+0	+16	+16	+361.1%	25
Staff Nurse/ Staff Midwife	120	127	123	169	174	-4	+51	+6	+48	+55	+37.8%	209
Nursing & Midwifery	192	196	183	264	270	-13	+87	+6	+74	+78	+37.8%	318
<i>Occupational Therapists</i>	9	11	14	21	21	+3	+7	+0	+10	+11	0.96	25
<i>Physiotherapists</i>	11	9	9	14	15	+1	+5	+1	+6	+4	0.63	20
<i>Speech & Language Therapists</i>	14	15	15	16	16	+1	+1	-1	+1	+1	0.08	20
Therapy Professions	35	34	39	51	51	+4	+13	+0	+17	+17	+50.1%	65
Social Care	195	252	286	284	285	+34	-1	+1	+33	+90	+13.2%	335
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Psychologists	14	14	15	17	18	+1	+2	+0	+3	+4	+21.5%	21
Social Workers	25	25	25	36	37	+0	+12	+1	+12	+12	+47.9%	47
H&SC, Other	16	11	13	14	13	+2	-0	-0	+2	-2	+18.6%	18
Health & Social Care Professionals	285	337	378	404	408	+41	+29	+3	+71	+122	+20.9%	491
Management (VIII & above)	13	13	14	18	16	+1	+2	-2	+3	+3	+24.2%	16
Administrative/ Supervisory (V to VII)	35	51	55	67	66	+4	+11	-1	+15	+31	+29.3%	69
Clerical (III & IV)	37	42	47	57	57	+5	+10	-1	+15	+20	+36.7%	74
Management & Administrative	85	105	115	142	138	+10	+23	-4	+33	+54	+31.6%	159
Support	45	46	45	56	55	-0	+10	-1	+9	+10	+20.5%	98
Maintenance/ Technical	5	4	5	9	9	+1	+3	+0	+5	+4	+104.7%	9
General Support	50	50	51	65	64	+1	+13	-1	+14	+14	+27.8%	107
Health Care Assistants	546	566	606	718	724	+39	+118	+6	+157	+178	+27.8%	917
Care, other	126	117	126	143	145	+9	+19	+2	+28	+19	+23.9%	178
Patient & Client Care	672	683	732	861	869	+49	+137	+8	+185	+196	+27.1%	1,095

CHO 2 by S38 Agency: NOV 2024

Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	

Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bros. of Charity West Region		1,376	1,463	1,586	1,601	87.45	137.54	14.64	+225.0	+1,600.9	+16.4%	1,990
Consultants		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Registrars		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical & Dental		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Nurse/ Midwife Manager		65	56	61	62	-9	+6	+1	-3	+62	-4.9%	70
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-1	+0	-1	+3	-32.3%	4
Staff Nurse/ Staff Midwife		127	123	133	138	-4	+16	+6	+12	+138	+9.4%	167
Nursing & Midwifery		196	183	197	203	-13	+21	+6	+7	+203	+3.8%	241
Therapy Professions		34	39	39	40	+4	+1	+0	+6	+40	+16.8%	49
Social Care		252	286	284	285	+34	-1	+1	+33	+285	+13.2%	335
Psychologists		14	15	17	18	+1	+2	+0	+3	+18	+21.5%	21
Social Workers		25	25	26	27	+0	+2	+1	+2	+27	+7.9%	36
H&SC, Other		11	13	14	13	+2	-0	-0	+2	+13	+18.6%	18
Health & Social Care Professionals		337	378	380	383	+41	+5	+3	+46	+383	+13.7%	459
Management (VIII & above)		13	14	14	12	+1	-2	-2	-1	+12	-6.7%	12
Administrative/ Supervisory (V to VII)		51	55	61	60	+4	+5	-1	+9	+60	+17.6%	63
Clerical (III & IV)		42	47	43	43	+5	-4	-0	+1	+43	+2.9%	54
Management & Administrative		105	115	118	114	+10	-1	-3	+9	+114	+8.8%	129
Support		46	45	52	51	-0	+6	-1	+5	+51	+11.7%	94
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	59	58	+1	+7	-1	+8	+58	+15.9%	101
Health Care Assistants		566	606	688	695	+39	+90	+7	+129	+695	+22.8%	880
Care, other		117	126	140	142	+9	+16	+2	+25	+142	+21.4%	175
Patient & Client Care		683	732	828	837	+49	+105	+9	+154	+837	+22.5%	1,055

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Galway Hospice Foundation				158	158		157.71	0.15	+157.7	+157.7	-100.0%	194
Registrars				4	6		+6	+2	+6	+6	-100.0%	9
Medical & Dental				4	6		+6	+2	+6	+6	-100.0%	9
Nurse/ Midwife Manager				13	13		+13	-0	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	18		+18	+0	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				36	36		+36	-0	+36	+36	-100.0%	42
Nursing & Midwifery				67	67		+67	-0	+67	+67	-100.0%	77
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	16
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Social Workers				10	10		+10	+0	+10	+10	-100.0%	11
Health & Social Care Professionals				24	24		+24	+0	+24	+24	-100.0%	32
Management (VIII & above)				4	4		+4	-0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				6	6		+6	-0	+6	+6	-100.0%	6
Clerical (III & IV)				14	14		+14	-0	+14	+14	-100.0%	20
Management & Administrative				24	24		+24	-0	+24	+24	-100.0%	30
Support				4	4		+4	+0	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				6	6		+6	+0	+6	+6	-100.0%	6
Health Care Assistants				30	28		+28	-1	+28	+28	-100.0%	37
Care, other				3	3		+3	-0	+3	+3	-100.0%	3
Patient & Client Care				33	31		+31	-1	+31	+31	-100.0%	40

CHO 2 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		21	34	32	32	+13	-2	0	+10	+32	+48.7%	33
Nurse/ Midwife Manager			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Nursing & Midwifery			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	8	+4	+0	+0	+4	+8	+97.5%	8
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	14	14	+8	+0	+0	+8	+14	+134.9%	14
Care, other		15	15	16	16	0	+1	0	+0	+16	+2.9%	17
Patient & Client Care		15	15	16	16	0	+1	0	+0	+16	+2.9%	17

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.4%	1,410
Consultants	38	37	43	45	44	+6	+2	0	+7	+7	+20.3%	49
Registrars	33	37	42	45	47	+5	+5	+3	+11	+14	+28.8%	48
SHO/ Interns	35	39	37	37	33	-2	-4	-3	-6	-2	-14.7%	35
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	125	+8	+3	-1	+11	+18	+10.0%	132
Nurse/ Midwife Manager	146	142	151	145	145	+8	-6	0	+3	-1	+1.8%	149
Nurse/ Midwife Specialist & AN/MP	67	88	105	103	102	+18	-4	-1	+14	+34	+15.8%	106
Staff Nurse/ Staff Midwife	357	353	326	322	325	-27	-1	+3	-28	-32	-8.0%	352
Nursing/ Midwifery awaiting registration	5	7	15	5	7	+8	-8	+2	+0	+2	+3.3%	8
Pre-registration Nurse/ Midwife Intern	0	4		2	0	-4	+0	-2	-4	+0	-90.9%	1
Nursing/ Midwifery Student	5	11	15	8	8	+4	-8	+0	-3	+3	-31.2%	9
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	577	598	601	582	584	+3	-18	+2	-14	+6	-2.4%	621
Dietitians	3	5	7	8	8	+2	+0	+0	+2	+5	+41.5%	8
Occupational Therapists	36	44	45	39	39	+1	-6	+0	-5	+3	-11.1%	43
Speech & Language Therapists	6	5	5	5	5	0	0	+0	-1	-1	-14.1%	7
Therapy Professions	45	55	57	51	51	+2	-6	+0	-3	+6	-6.3%	58
Social Care	15	14	13	12	12	-1	-1	0	-2	-3	-12.4%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	32	33	-1	-3	+1	-4	-1	-11.8%	36
Social Workers	41	44	47	50	50	+3	+4	+0	+6	+10	+14.7%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+363.3%	16
Health & Social Care Professionals	140	155	170	162	163	+16	-7	+1	+8	+23	+5.4%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	34	35	+6	+4	+1	+10	+11	+39.3%	36
Clerical (III & IV)	109	98	111	100	101	+13	-10	+0	+3	-8	+3.1%	111
Management & Administrative	138	126	145	139	140	+19	-5	+1	+14	+2	+11.1%	151
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	33	34	-2	-1	+0	-2	+7	-6.2%	34
General Support	63	62	56	51	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	192	189	-3	-10	-3	-13	-26	-6.3%	199
Care, other	69	73	68	59	58	-5	-9	0	-14	-11	-19.8%	71
Patient & Client Care	284	275	267	251	248	-8	-20	-3	-27	-36	-9.9%	270



Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	+5.0%	1,628
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	72	76	+1	+23	+4	+24	+36	+45.1%	81
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+1	+0	+1.2%	60
Medical & Dental	88	104	107	126	130	+3	+22	+3	+25	+42	+24.3%	149
Nurse/ Midwife Manager	27	34	36	52	51	+2	+15	-1	+17	+24	+52.0%	54
Nurse/ Midwife Specialist & AN/MP	17	38	42	63	62	+4	+20	-1	+24	+45	+63.5%	73
Staff Nurse/ Staff Midwife	74	92	103	125	127	+10	+25	+2	+35	+53	+37.9%	155
Public Health Nurse	191	186	189	188	190	+2	+2	+3	+4	0	+2.2%	222
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing & Midwifery	313	365	380	437	441	+15	+61	+4	+76	+127	+20.9%	514
Dietitians	15	25	18	21	21	-7	+3	+0	-4	+5	-15.4%	24
Occupational Therapists	59	77	63	67	67	-14	+4	0	-10	+7	-13.3%	77
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	62	81	81	79	80	+0	-1	+0	-1	+17	-1.2%	97
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	+0	+5	+17	+24.8%	28
Speech & Language Therapists	80	85	74	74	73	-11	-1	-1	-12	-7	-13.7%	82
Therapy Professions	226	291	261	267	267	-30	+6	0	-24	+41	-8.2%	310
Health Science/ Diagnostics	6	9	7	8	7	-2	-1	-1	-2	+1	-24.6%	7
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	-46.1%	4
Pharmacy	1	1	1	4	4	+0	+3	0	+3	+3	+278.9%	6
Psychologists	24	32	27	30	30	-5	+3	0	-2	+6	-6.0%	34
Social Workers	7	19	18	26	26	-1	+9	+1	+8	+19	+40.4%	28
H&SC, Other	40	63	52	49	50	-10	-2	+1	-13	+10	-20.0%	54
Health & Social Care Professionals	312	421	371	388	387	-50	+17	-1	-33	+75	-7.9%	443
Management (VIII & above)	33	29	23	23	24	-5	+0	+1	-5	-9	-17.9%	24
Administrative/ Supervisory (V to VII)	62	85	88	87	89	+4	+0	+2	+4	+27	+4.8%	93
Clerical (III & IV)	238	219	222	211	209	+3	-13	-2	-10	-28	-4.5%	245
Management & Administrative	333	332	334	321	322	+2	-13	+1	-11	-11	-3.3%	362
Support	21	17	14	15	14	-3	0	-1	-3	-7	-18.9%	20
Maintenance/ Technical	9	11	11	12	11	+0	+0	0	+0	+2	+4.3%	12
General Support	30	28	25	27	26	-3	+0	-1	-3	-4	-9.9%	32
Health Care Assistants	14	33	33	57	55	0	+22	-2	+22	+40	+66.3%	66
Care, other	43	68	60	57	58	-8	-2	+1	-10	+15	-14.2%	62
Patient & Client Care	57	100	92	114	113	-8	+20	-1	+12	+55	+12.1%	128

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	+19.9%	2,356
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	-29.2%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.0%	2
SHO/ Interns						+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	5	5	0	-1	+0	-1	-1	-15.6%	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+6	-1	-4	-6	-5.1%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	+0	-2	-2	-37.8%	5
Staff Nurse/ Staff Midwife	165	166	159	165	170	-6	+11	+6	+5	+5	+2.7%	208
Nursing & Midwifery	249	248	231	241	246	-17	+15	+5	-2	-3	-0.7%	294
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.0%	5
Occupational Therapists	11	15	30	31	33	+15	+4	+3	+18	+22	+121.0%	38
Physiotherapists	13	13	24	30	30	+11	+6	0	+17	+17	+133.4%	36
Speech & Language Therapists	16	18	35	43	44	+17	+9	+0	+26	+28	+142.4%	53
Therapy Professions	41	48	91	109	112	+43	+21	+3	+64	+71	+133.6%	132
Social Care	222	279	320	324	326	+40	+6	+1	+46	+104	+16.6%	379
Psychologists	16	19	30	32	33	+10	+3	+1	+14	+17	+70.8%	40



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	+19.9%	2,356
Social Workers	26	27	27	35	37	+1	+9	+2	+10	+11	+37.2%	46
H&SC, Other	16	11	13	14	13	+2	0	0	+2	-2	+18.6%	18
Health & Social Care Professionals	321	385	481	513	521	+97	+40	+8	+136	+200	+35.4%	615
Management (VIII & above)	16	17	18	18	16	+1	-2	-2	-1	+0	-5.3%	16
Administrative/ Supervisory (V to VII)	40	64	77	85	84	+13	+8	-1	+20	+44	+31.6%	88
Clerical (III & IV)	50	54	63	59	59	+9	-4	+0	+5	+9	+8.9%	71
Management & Administrative	106	135	157	162	159	+22	+2	-3	+24	+53	+17.9%	175
Support	45	46	46	53	52	+1	+6	-1	+6	+7	+13.9%	95
Maintenance/ Technical	13	12	12	13	13	0	+2	+0	+1	+0	+12.3%	14
General Support	58	58	58	66	65	+0	+7	-1	+8	+8	+13.6%	109
Health Care Assistants	623	641	681	764	773	+39	+92	+8	+131	+150	+20.5%	967
Care, other	134	134	143	155	157	+9	+14	+2	+23	+23	+17.2%	190
Patient & Client Care	757	776	824	920	930	+48	+106	+10	+155	+173	+19.9%	1,157

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.7%	1,776
Medical/ Dental, other	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	76	75	0	+2	-1	+2	+17	+2.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	+0	+4	+9	+55.4%	11
Staff Nurse/ Staff Midwife	301	305	317	308	306	+12	-11	-2	+1	+4	+0.3%	350
Public Health Nurse	1	1	1	1	1	+0	0	+0	0	+0	-7.0%	1
Nursing & Midwifery	362	386	403	395	393	+17	-10	-2	+6	+31	+1.7%	443
Dietitians	1	1	2	2	2	+1	+0	0	+1	+1	+80.0%	2
Occupational Therapists	10	10	16	15	15	+6	0	+0	+6	+6	+58.2%	17
Physiotherapists	14	15	18	19	18	+3	+1	0	+3	+5	+20.5%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+85.0%	4
Therapy Professions	26	28	39	40	39	+11	+0	0	+11	+14	+40.3%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	5	-9	+1	+0	-8	-6	-63.6%	5
H&SC, Other			4	4	4	+4	+0	+1	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	+1	+7	+12	+16.2%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	+14.9%	19
Clerical (III & IV)	72	64	68	65	64	+4	-4	-1	0	-8	-0.1%	71
Management & Administrative	81	86	92	88	88	+6	-4	0	+2	+7	+2.6%	96
Support	56	51	51	44	44	+0	-7	0	-6	-12	-12.6%	50
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+3.9%	22
General Support	75	71	72	65	65	+1	-7	+0	-6	-10	-7.9%	72
Health Care Assistants	1,014	943	932	832	828	-11	-104	-4	-115	-186	-12.2%	1,050
Care, other	24	45	43	47	47	-2	+4	+0	+2	+22	+4.4%	51
Patient & Client Care	1,039	988	975	879	875	-13	-100	-4	-113	-164	-11.4%	1,101

CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		82	110	106	105	+28	-4	0	+24	+105	+28.8%	110
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	+0	+1	+3	+37.6%	3
Nursing & Midwifery		7	10	9	9	+3	-1	+0	+1	+9	+16.4%	9
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1



CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		82	110	106	105	+28	-4	0	+24	+105	+28.8%	110
Social Workers			12	10	9	+12	-3	-1	+9	+9	-100.0%	11
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	12	11	+12	-3	-1	+10	+11	+545.5%	13
Management (VIII & above)		15	15	13	14	0	-1	+1	-1	+14	-5.3%	14
Administrative/ Supervisory (V to VII)		42	51	58	57	+9	+6	-1	+16	+57	+37.2%	60
Clerical (III & IV)		16	20	14	14	+4	-6	+0	-2	+14	-12.8%	14
Management & Administrative		73	86	85	85	+13	0	+0	+13	+85	+17.6%	88



Employment Report by Care Group (HSE Only) NOV 2024

CHO 2 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		21	34	32	32	+13	-2	0	+10	+32	+48.7%	33
Nurse/ Midwife Manager			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Nursing & Midwifery			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	8	+4	+0	+0	+4	+8	+97.5%	8
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	14	14	+8	+0	+0	+8	+14	+134.9%	14
Care, other		15	15	16	16	0	+1	0	+0	+16	+2.9%	17
Patient & Client Care		15	15	16	16	0	+1	0	+0	+16	+2.9%	17



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.4%	1,410
Consultants	38	37	43	45	44	+6	+2	0	+7	+7	+20.3%	49
Registrars	33	37	42	45	47	+5	+5	+3	+11	+14	+28.8%	48
SHO/ Interns	35	39	37	37	33	-2	-4	-3	-6	-2	-14.7%	35
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	125	+8	+3	-1	+11	+18	+10.0%	132
Nurse/ Midwife Manager	146	142	151	145	145	+8	-6	0	+3	-1	+1.8%	149
Nurse/ Midwife Specialist & AN/MP	67	88	105	103	102	+18	-4	-1	+14	+34	+15.8%	106
Staff Nurse/ Staff Midwife	357	353	326	322	325	-27	-1	+3	-28	-32	-8.0%	352
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	5	7	+2	-8	-8	+0	+2	-52.6%	8
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		2	0	+0	+0	+0	-4	+0		1
Nursing/ Midwifery Student	5	11	15	8	8	+4	-8	+0	-3	+3	-31.2%	9
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	577	598	601	582	584	+3	-18	+2	-14	+6	-2.4%	621
<i>Dietitians</i>	3	5	7	8	8	+5	+0	+0	+2	+5	+6.5%	8
<i>Occupational Therapists</i>	36	44	45	39	39	+3	-6	-6	-5	+3	-13.2%	43
<i>Speech & Language Therapists</i>	6	5	5	5	5	-1	0	0	-1	-1	-6.2%	7
Therapy Professions	45	55	57	51	51	+2	-6	+0	-3	+6	-6.3%	58
Social Care	15	14	13	12	12	-1	-1	0	-2	-3	-12.4%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	32	33	-1	-3	+1	-4	-1	-11.8%	36
Social Workers	41	44	47	50	50	+3	+4	+0	+6	+10	+14.7%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+363.3%	16
Health & Social Care Professionals	140	155	170	162	163	+16	-7	+1	+8	+23	+5.4%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	34	35	+6	+4	+1	+10	+11	+39.3%	36
Clerical (III & IV)	109	98	111	100	101	+13	-10	+0	+3	-8	+3.1%	111
Management & Administrative	138	126	145	139	140	+19	-5	+1	+14	+2	+11.1%	151
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	33	34	-2	-1	+0	-2	+7	-6.2%	34
General Support	63	62	56	51	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	192	189	-3	-10	-3	-13	-26	-6.3%	199
Care, other	69	73	68	59	58	-5	-9	0	-14	-11	-19.8%	71
Patient & Client Care	284	275	267	251	248	-8	-20	-3	-27	-36	-9.9%	270

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,134	1,351	1,310	1,255	1,260	-41	-50	+5	-91	+126	-6.7%	1,434
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	69	71	+1	+18	+2	+18	+31	+34.5%	72
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+1	+0	+1.2%	60
Medical & Dental	88	104	107	123	124	+3	+17	+1	+20	+36	+19.0%	140
Nurse/ Midwife Manager	27	34	36	38	38	+2	+2	-1	+4	+10	+12.4%	40
Nurse/ Midwife Specialist & AN/MP	17	38	42	45	45	+4	+3	-1	+7	+27	+17.4%	52
Staff Nurse/ Staff Midwife	74	92	103	89	92	+10	-11	+2	-1	+17	-0.9%	113
Public Health Nurse	191	186	189	188	190	+2	+2	+3	+4	0	+2.2%	222
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	10	10	+6	-1	-1	-5	+6	-11.4%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing & Midwifery	313	365	380	370	374	+15	-6	+4	+9	+61	+2.6%	437
<i>Dietitians</i>	15	25	18	21	21	+5	+3	+3	-4	+5	+19.0%	24
<i>Occupational Therapists</i>	59	77	63	60	60	+0	-3	-3	-17	+0	-4.8%	68
<i>Orthoptists</i>	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
<i>Physiotherapists</i>	62	81	81	75	75	+13	-5	-5	-5	+13	-6.8%	90
<i>Podiatrists & Chiropodists</i>	7	20	23	24	24	+17	+1	+1	+5	+17	+5.2%	28
<i>Speech & Language Therapists</i>	80	85	74	74	73	-7	-1	-1	-12	-7	-0.9%	82
Therapy Professions	226	291	261	256	256	-30	-5	-1	-35	+30	-12.1%	294
Health Science/ Diagnostics	6	9	7	8	7	-2	-1	-1	-2	+1	-24.6%	7
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	-46.1%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	30	30	-5	+3	0	-2	+6	-6.0%	34
Social Workers	7	19	18	16	16	-1	-1	+1	-3	+9	-13.4%	17
H&SC, Other	40	63	52	49	50	-10	-2	+1	-13	+10	-20.0%	54
Health & Social Care Professionals	312	421	371	364	363	-50	-8	-1	-57	+51	-13.6%	411
Management (VIII & above)	33	29	23	19	20	-5	-4	+1	-9	-13	-31.7%	20
Administrative/ Supervisory (V to VII)	62	85	88	81	83	+4	-6	+2	-2	+21	-2.2%	87
Clerical (III & IV)	238	219	222	197	195	+3	-27	-1	-24	-42	-10.9%	225
Management & Administrative	333	332	334	296	298	+2	-37	+1	-35	-35	-10.5%	332
Support	21	17	14	11	10	-3	-4	-1	-7	-11	-41.9%	16
Maintenance/ Technical	9	11	11	10	10	+0	-2	0	-1	+1	-13.6%	10
General Support	30	28	25	21	20	-3	-6	-1	-9	-10	-30.9%	26
Health Care Assistants	14	33	33	27	26	0	-7	-1	-7	+12	-20.2%	29
Care, other	43	68	60	54	55	-8	-5	+1	-12	+12	-18.5%	59
Patient & Client Care	57	100	92	81	81	-8	-11	+0	-19	+24	-19.0%	88

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	209	231	294	321	326	+63	+32	+5	+95	+117	+41.1%	366
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	1	1	0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	10	11	9	11	10	-1	+1	-1	-1	0	-6.7%	11
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	32	32	-3	-5	0	-7	-14	-18.9%	41
Nursing & Midwifery	57	52	48	44	43	-4	-5	-1	-9	-14	-17.6%	53
Dietitians	1	2	3	5	5	+4	+2	+2	+3	+4	+66.7%	5
Occupational Therapists	2	4	16	17	19	+17	+3	+3	+15	+17	+21.2%	22
Physiotherapists	2	4	14	20	20	+18	+5	+5	+16	+18	+38.8%	23
Speech & Language Therapists	2	4	19	27	28	+26	+9	+9	+25	+26	+44.2%	33
Therapy Professions	7	14	53	69	72	+39	+19	+3	+58	+65	+423.6%	83
Social Care	26	27	34	41	40	+6	+7	0	+13	+14	+47.2%	44
Psychologists	2	5	15	15	16	+10	+1	+1	+11	+14	+214.1%	19
Social Workers	1	1	2	8	9	+1	+7	+1	+8	+9	+540.8%	10
Health & Social Care Professionals	36	48	103	133	138	+55	+35	+5	+90	+102	+188.4%	156
Management (VIII & above)	3	4	4	4	4	+0	0	+0	0	+1	-1.0%	4
Administrative/ Supervisory (V to VII)	6	13	22	24	25	+9	+3	+0	+11	+19	+85.2%	25
Clerical (III & IV)	13	12	16	16	16	+4	0	+0	+4	+4	+28.9%	17
Management & Administrative	21	30	42	44	45	+12	+3	+1	+15	+23	+49.9%	46
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	+0	-1	-2	-15.3%	7
General Support	8	7	7	7	7	0	+0	+0	0	-1	-1.9%	8
Health Care Assistants	77	75	75	76	78	0	+3	+1	+2	+0	+3.2%	87
Care, other	8	17	17	15	15	0	-2	+0	-2	+7	-11.9%	15
Patient & Client Care	85	92	92	91	93	0	+1	+1	+0	+8	+0.5%	102

Older People

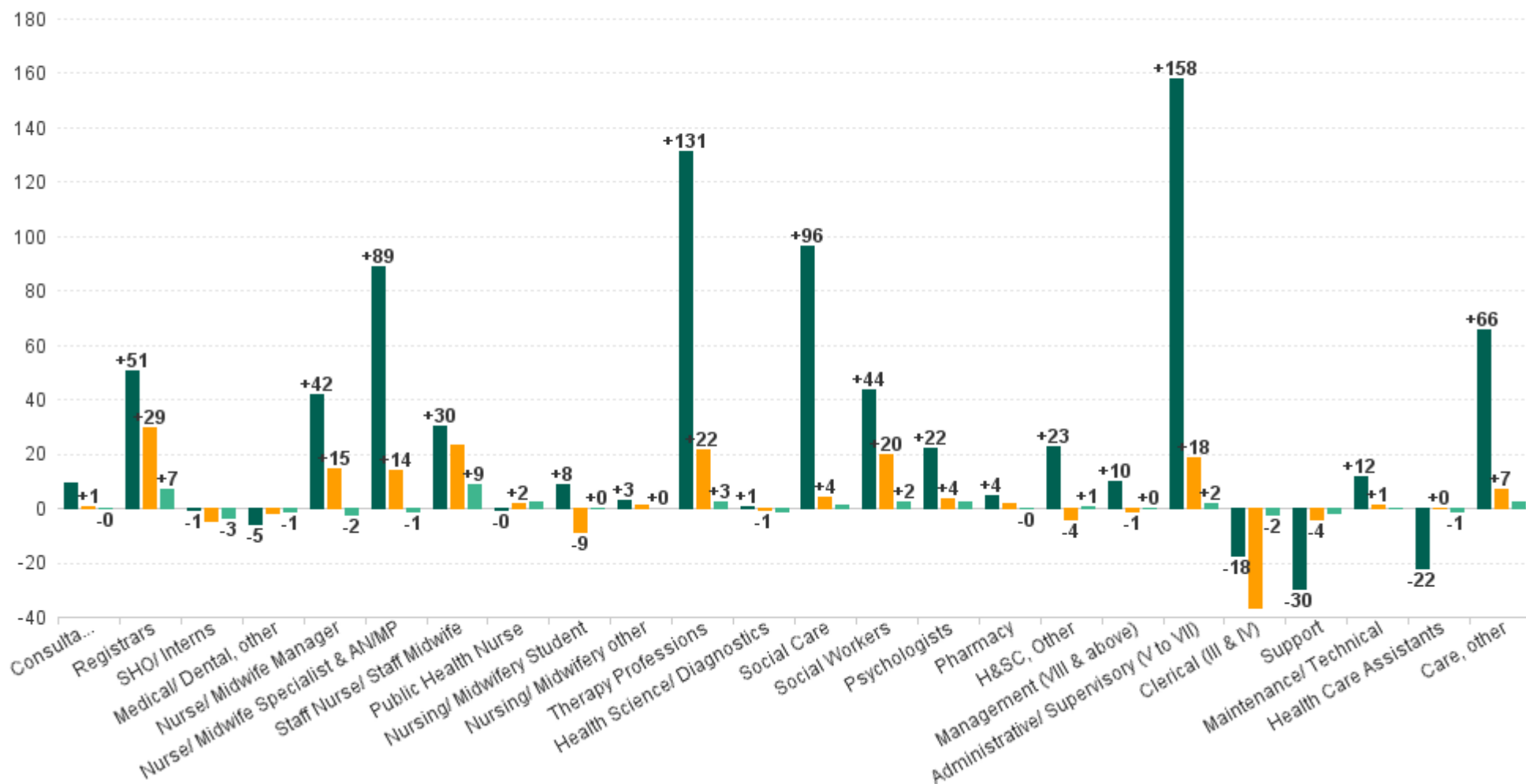
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.7%	1,776
Medical/ Dental, other	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	76	75	0	+2	-1	+2	+17	+2.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	+0	+4	+9	+55.4%	11
Staff Nurse/ Staff Midwife	301	305	317	308	306	+12	-11	-2	+1	+4	+0.3%	350
Public Health Nurse	1	1	1	1	1	+0	0	+0	0	+0	-7.0%	1
Nursing & Midwifery	362	386	403	395	393	+17	-10	-2	+6	+31	+1.7%	443
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+2.3%	2
Occupational Therapists	10	10	16	15	15	+6	0	0	+6	+6	-2.0%	17
Physiotherapists	14	15	18	19	18	+5	+1	+1	+3	+5	+2.9%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+2.8%	4
Therapy Professions	26	28	39	40	39	+11	+0	0	+11	+14	+40.3%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	5	-9	+1	+0	-8	-6	-63.6%	5
H&SC, Other			4	4	4	+4	+0	+1	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	+1	+7	+12	+16.2%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	+14.9%	19
Clerical (III & IV)	72	64	68	65	64	+4	-4	-1	0	-8	-0.1%	71
Management & Administrative	81	86	92	88	88	+6	-4	0	+2	+7	+2.6%	96
Support	56	51	51	44	44	+0	-7	0	-6	-12	-12.6%	50
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+3.9%	22
General Support	75	71	72	65	65	+1	-7	+0	-6	-10	-7.9%	72
Health Care Assistants	1,014	943	932	832	828	-11	-104	-4	-115	-186	-12.2%	1,050
Care, other	24	45	43	47	47	-2	+4	+0	+2	+22	+4.4%	51
Patient & Client Care	1,039	988	975	879	875	-13	-100	-4	-113	-164	-11.4%	1,101

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		82	110	106	105	+28	-4	0	+24	+105	+28.8%	110
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	+0	+1	+3	+37.6%	3
Nursing & Midwifery		7	10	9	9	+3	-1	+0	+1	+9	+16.4%	9
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	10	9	+12	-3	-1	+9	+9	-100.0%	11
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	12	11	+12	-3	-1	+10	+11	+545.5%	13
Management (VIII & above)		15	15	13	14	0	-1	+1	-1	+14	-5.3%	14
Administrative/ Supervisory (V to VII)		42	51	58	57	+9	+6	-1	+16	+57	+37.2%	60
Clerical (III & IV)		16	20	14	14	+4	-6	+0	-2	+14	-12.8%	14
Management & Administrative		73	86	85	85	+13	0	+0	+13	+85	+17.6%	88

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 2 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	46	51	1:0.9	45.10%	54.90%	1:0.9	1:0.9	64.71%	27.45%	37.25%	78.43%	21.57%	86.96%	71.43%
Dentists	23	26	1:0.9	30.77%	69.23%	1:1	1:0.8	96.15%	30.77%	65.38%	65.38%	34.62%	87.50%	55.56%
Other Medical	31	45	1:0.7	33.33%	66.67%	1:0.7	1:0.7	84.44%	26.67%	57.78%	51.11%	48.89%	53.33%	50.00%
Registrar	99	101	1:1	39.60%	60.40%	1:1	1:1	2.97%	0.99%	1.98%	99.01%	0.99%	100.00%	98.36%
Senior House Officer	35	37	1:0.9	43.24%	56.76%	1:1	1:0.9	2.70%		2.70%	94.59%	5.41%	100.00%	90.48%
Senior Registrar	25	28	1:0.9	46.43%	53.57%	1:1	1:0.8	17.86%	3.57%	14.29%	82.14%	17.86%	100.00%	66.67%
Specialist Registrar	2	2	1:0.8	50.00%	50.00%	1:0.6	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	266	297	1:0.9	39.06%	60.94%	1:0.9	1:0.9	37.37%	12.12%	25.25%	82.15%	17.85%	90.52%	76.80%
Advanced Nurse/ Midwife Practitioner	20	20	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	95.00%	5.00%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	56	62	1:0.9	6.45%	93.55%	1:1	1:0.9	96.77%	6.45%	90.32%	77.42%	22.58%	100.00%	75.86%
Clinical Nurse/ Midwife Manager 2	184	195	1:0.9	29.23%	70.77%	1:1	1:0.9	97.95%	29.23%	68.72%	91.28%	8.72%	100.00%	87.68%
Clinical Nurse/ Midwife Manager 3	37	39	1:1	25.64%	74.36%	1:1	1:0.9	89.74%	23.08%	66.67%	92.31%	7.69%	100.00%	89.66%
Clinical Nurse/ Midwife Specialist	155	171	1:0.9	8.19%	91.81%	1:1	1:0.9	100.00%	8.19%	91.81%	84.21%	15.79%	100.00%	82.80%
Director Nursing/Midwifery, Assistant	48	51	1:1	17.65%	82.35%	1:1	1:0.9	96.08%	17.65%	78.43%	86.27%	13.73%	100.00%	83.33%
Director of Nursing/Midwifery	25	26	1:1	15.38%	84.62%	1:1	1:1	100.00%	15.38%	84.62%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	7	8	1:0.9	37.50%	62.50%	1:1	1:0.9				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	30.00%		30.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	0	1	1:0.4		100.00%	1:	1:0.4				100.00%			100.00%
Public Health Nurse	191	223	1:0.9		100.00%	1:	1:0.9	99.55%		99.55%	74.44%	25.56%		74.44%
Staff Nurse [Intellectual Disability]	135	163	1:0.8	9.82%	90.18%	1:0.8	1:0.8	89.57%	8.59%	80.98%	47.85%	52.15%	56.25%	46.94%
Staff Nurse [Psychiatric]	330	360	1:0.9	22.78%	77.22%	1:0.9	1:0.9	94.17%	18.89%	75.28%	85.56%	14.44%	81.71%	86.69%
Staff Nurses [General/ Children's]	463	542	1:0.9	7.01%	92.99%	1:0.9	1:0.9	97.23%	7.01%	90.22%	64.21%	35.79%	84.21%	62.70%
Nursing & Midwifery	1,674	1,883	1:0.9	12.85%	87.15%	1:0.9	1:0.9	95.65%	11.79%	83.86%	75.73%	24.27%	88.02%	73.92%
Audiology	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	85.71%	14.29%		85.71%
Counsellor Therapists	24	27	1:0.9	37.04%	62.96%	1:0.9	1:0.8	96.30%	37.04%	59.26%	74.07%	25.93%	90.00%	64.71%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	35	39	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	79.49%	20.51%		79.49%
Occupational Therapists	154	175	1:0.9	6.29%	93.71%	1:1	1:0.9	99.43%	6.29%	93.14%	76.00%	24.00%	81.82%	75.61%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	46	51	1:0.9	15.69%	84.31%	1:1	1:0.9	92.16%	15.69%	76.47%	80.39%	19.61%	87.50%	79.07%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Physiotherapists	128	153	1:0.8	20.26%	79.74%	1:0.9	1:0.8	96.73%	19.61%	77.12%	66.67%	33.33%	87.10%	61.48%
Play Therapists/ Specialists	8	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Podiatrists & Chiropodists	24	28	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	82.14%	17.86%	100.00%	80.77%
Psychologists	96	110	1:0.9	14.55%	85.45%	1:1	1:0.9	92.73%	13.64%	79.09%	69.09%	30.91%	93.75%	64.89%
Radiographers	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	341	396	1:0.9	18.69%	81.31%	1:0.9	1:0.9	89.65%	16.41%	73.23%	62.37%	37.63%	70.27%	60.56%
Social Workers	127	144	1:0.9	15.97%	84.03%	1:1	1:0.9	94.44%	15.28%	79.17%	75.69%	24.31%	100.00%	71.07%
Speech & Language Therapists	126	146	1:0.9	0.68%	99.32%	1:1	1:0.9	93.15%	0.68%	92.47%	82.88%	17.12%	100.00%	82.76%
Health & Social Care Professionals	1,132	1,307	1:0.9	13.62%	86.38%	1:0.9	1:0.9	93.80%	12.70%	81.10%	70.70%	29.30%	82.02%	68.91%
CEO/Chief Officer	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
General Administrative (III & IV)	450	516	1:0.9	8.91%	91.09%	1:0.9	1:0.9	94.77%	8.53%	86.24%	69.77%	30.23%	82.61%	68.51%
General Managers	15	15	1:1	46.67%	53.33%	1:1	1:1	100.00%	46.67%	53.33%	100.00%		100.00%	100.00%
Middle Management (V-VII)	291	304	1:1	16.78%	83.22%	1:1	1:1	96.38%	16.12%	80.26%	89.14%	10.86%	98.04%	87.35%
National Director, Assistant	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Executives	7	7	1:1	57.14%	42.86%	1:1	1:1	71.43%	28.57%	42.86%	100.00%		100.00%	100.00%
VIII	39	39	1:1	30.77%	69.23%	1:1	1:1	94.87%	28.21%	66.67%	100.00%		100.00%	100.00%
Management & Administrative	807	886	1:0.9	14.00%	86.00%	1:1	1:0.9	95.26%	13.21%	82.05%	78.67%	21.33%	92.74%	76.38%
Ambulance Operations	1	1	1:1	100.00%		1:1	1:	100.00%			100.00%		100.00%	
Catering	52	57	1:0.9	24.56%	75.44%	1:1	1:0.9	100.00%	24.56%	75.44%	71.93%	28.07%	92.86%	65.12%
Household Services	33	70	1:0.5	15.71%	84.29%	1:0.4	1:0.5	77.14%	10.00%	67.14%	11.43%	88.57%	27.27%	8.47%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
Maintenance	76	78	1:1	98.72%	1.28%	1:1	1:1	100.00%	98.72%	1.28%	93.59%	6.41%	93.51%	100.00%
Other Support	36	51	1:0.7	96.08%	3.92%	1:0.7	1:1	86.27%	82.35%	3.92%	27.45%	72.55%	24.49%	100.00%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
General Support	208	267	1:0.8	60.30%	39.70%	1:0.9	1:0.7	91.01%	55.81%	35.21%	55.06%	44.94%	68.32%	34.91%
Attendant/ Aide	177	202	1:0.9	28.22%	71.78%	1:0.9	1:0.9	91.09%	24.75%	66.34%	71.29%	28.71%	80.70%	67.59%
Health Care Assistant/ Care Assistant	1,339	1,583	1:0.8	25.90%	74.10%	1:0.9	1:0.8	81.74%	21.23%	60.52%	50.85%	49.15%	64.88%	45.95%
Health Care Assistant /Home Support	300	465	1:0.6	3.44%	96.56%	1:0.7	1:0.6	99.35%	3.44%	95.91%	12.26%	87.74%	6.25%	12.47%
Health Promotion	21	23	1:0.9	17.39%	82.61%	1:1	1:0.9	95.65%	17.39%	78.26%	82.61%	17.39%	100.00%	78.95%
Health & Social Care Assistants	29	32	1:0.9	21.88%	78.13%	1:1	1:0.9	65.63%	12.50%	53.13%	87.50%	12.50%	100.00%	84.00%
Home Care Services	43	46	1:0.9	13.04%	86.96%	1:0.9	1:0.9	100.00%	13.04%	86.96%	89.13%	10.87%	83.33%	90.00%
Other Care Grades	99	107	1:0.9	34.58%	65.42%	1:0.9	1:0.9	96.26%	33.64%	62.62%	79.44%	20.56%	81.08%	78.57%
Pastoral Care	8	10	1:0.8	90.00%	10.00%	1:0.8	1:1	40.00%	40.00%		80.00%	20.00%	77.78%	100.00%
Workshop Services	166	205	1:0.8	31.22%	68.78%	1:0.9	1:0.8	87.32%	28.78%	58.54%	48.29%	51.71%	62.50%	41.84%
Patient & Client Care	2,181	2,673	1:0.8	22.82%	77.18%	1:0.9	1:0.8	86.61%	19.27%	67.34%	48.11%	51.89%	66.56%	42.66%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 2 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
Disabilities	1,927	2,356	1:0.8	22.54%	77.46%	1:0.9	1:0.8	82.43%	18.42%	64.01%	49.58%	50.42%	55.37%	47.89%
Mental Health	1,311	1,410	1:0.9	28.51%	71.49%	1:1	1:0.9	89.15%	23.48%	65.67%	86.38%	13.62%	92.29%	84.03%
Older People	1,476	1,776	1:0.8	14.98%	85.02%	1:0.9	1:0.8	98.48%	14.25%	84.23%	56.53%	43.47%	84.96%	51.52%
Primary Care	1,417	1,628	1:0.9	13.02%	86.98%	1:0.9	1:0.9	89.74%	10.44%	79.30%	73.71%	26.29%	86.79%	71.75%
CHO Operations	105	110	1:1	13.64%	86.36%	1:1	1:1	95.45%	10.91%	84.55%	96.36%	3.64%	100.00%	95.79%
Community Health & Wellbeing	32	33	1:1	15.15%	84.85%	1:1	1:0.9	78.79%	15.15%	63.64%	84.85%	15.15%	100.00%	82.14%



CHO 2 NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	46	46	+6	+1	0	+6	+6	+16.5%	51
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	42	43	51	52	52	+8	+1	0	+8	+10	+19.6%	58
Registrar	58	75	80	93	99	+5	+19	+6	+25	+41	+32.9%	101
Senior Registrar	17	16	17	25	25	+1	+9	+0	+9	+8	+58.3%	28
Specialist Registrar				1	2		+2	+1	+2	+2	-100.0%	2
Registrars	75	91	96	119	126	+6	+29	+7	+35	+51	+39.1%	131
Senior House Officer	36	43	40	39	35	-3	-5	-3	-8	-1	-18.0%	37
SHO/ Interns	36	43	40	39	35	-3	-5	-3	-8	-1	-18.0%	37
Dentists	21	23	23	23	23	+0	-1	0	-1	+1	-2.8%	26
Other Medical	38	34	31	31	31	-3	-1	-1	-3	-7	-10.1%	45
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.1%	71
Medical & Dental	212	234		264	266	+8	+24	+2	+32	+54	+13.7%	+297
Clinical Nurse/ Midwife Manager 1	47	51	50	56	56	-1	+6	+0	+5	+9	+9.3%	62
Clinical Nurse/ Midwife Manager 2	169	165	180	187	184	+15	+4	-3	+19	+15	+11.2%	195
Clinical Nurse/ Midwife Manager 3	25	42	33	36	37	-9	+5	+1	-5	+12	-11.4%	39
Director Nursing/Midwifery, Assistant	45	47	50	49	48	+3	-2	0	+1	+4	+2.9%	51
Director of Nursing/Midwifery	23	25	23	25	25	-2	+2	0	+0	+2	+1.6%	26
Nurse/ Midwife Manager	309	331	336	353	351	+6	+15	-2	+20	+42	+6.1%	373
Adv. Nurse/ Midwife, Candidate	5	6	6	8	7	+0	+1	-1	+1	+2	+14.8%	7
Advanced Nurse/ Midwife Practitioner	4	16	18	19	20	+2	+2	+1	+4	+16	+22.3%	20
Clinical Nurse/ Midwife Specialist	84	119	144	156	155	+24	+12	-1	+36	+72	+29.9%	171
Nurse/ Midwife Specialist & AN/MP	93	141	167	183	182	+26	+14	-1	+40	+89	+28.5%	198
Staff Nurse [Intellectual Disability]	90	124	121	129	135	-3	+13	+6	+11	+45	+8.5%	163
Staff Nurse [Psychiatric]	371	366	336	327	330	-30	-6	+3	-36	-41	-9.7%	360
Staff Nurses [General/ Children's]	437	426	448	463	463	+22	+15	0	+37	+26	+8.8%	542
Staff Nurse/ Staff Midwife	898	916	905	919	928	-11	+23	+9	+12	+30	+1.3%	1,065
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	0	+2.2%	223
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	0	+2.2%	223
Nursing/ Midwifery awaiting registration	5	7	15	5	7	+8	-8	+2	+0	+2	+3.3%	8
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Pre-registration Nurse/ Midwife Intern	0	4		2	0		+0	-2	-4	+0	-90.9%	1
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.9%	19
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	1,502	1,604		1,666	1,674	+24	+46	+8	+70	+172	+4.3%	+1,883
Dietitians	20	33	29	35	35	-4	+6	0	+2	+16	+6.7%	39
Occupational Therapists	117	146	153	152	154	+8	+1	+2	+9	+38	+6.1%	175
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	128	128	+14	+6	+0	+19	+39	+17.6%	153
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	+0	+5	+17	+24.8%	28
Speech & Language Therapists	105	111	117	126	126	+7	+8	0	+15	+21	+13.6%	146
Therapy Professions	338	421	448	467	469	+27	+22	+3	+48	+131	+11.4%	543
Audiology	5	8	7	8	7	-1	-1	-1	-1	+2	-15.2%	7
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Radiographers	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.8%	8
Social Care	245	300	338	340	341	+38	+4	+1	+42	+96	+13.9%	396
Social Care	245	300	338	340	341	+38	+4	+1	+42	+96	+13.9%	396
Pharmacists	4	5	6	8	8	+1	+1	0	+3	+4	+53.5%	11
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+1	+1	+64.6%	2



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Pharmacy	5	6	7	9	9	+1	+2	0	+3	+4	+55.0%	13
Psychologists	73	88	92	94	96	+4	+4	+2	+8	+22	+8.5%	110
Psychologists	73	88	92	94	96	+4	+4	+2	+8	+22	+8.5%	110
Social Workers	84	102	108	125	127	+5	+20	+2	+25	+44	+24.5%	144
Social Workers	84	102	108	125	127	+5	+20	+2	+25	+44	+24.5%	144
Counsellor Therapists	11	22	26	24	24	+3	-2	0	+1	+13	+6.2%	27
Dental Hygienists	4	5	5	4	5	0	0	+0	0	+0	-5.6%	6
Other Health & Social Care	40	37	47	45	46	+9	-1	+1	+8	+6	+22.1%	51
Play Therapists/ Specialists	4	2	7	7	8	+6	+0	+0	+6	+4	+406.0%	9
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	81	82	+9	-4	+1	+5	+23	+6.3%	93
Health & Social Care Professionals	811	1,004		1,124	1,132	+82	+46	+8	+128	+321	+12.7%	+1,307
CEO/Chief Officer	3	2	3	3	3	+1	+0	+0	+1	+0	+50.0%	3
General Managers	11	12	13	16	15	+1	+2	-1	+3	+4	+27.4%	15
National Director, Assistant	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
Other Executives	8	10	10	6	7	+0	-3	+1	-3	-1	-29.6%	7
VIII	33	44	39	39	39	-5	0	0	-5	+6	-11.8%	39
Management (VIII & above)	56	70	67	65	65	-4	-1	+0	-5	+10	-7.0%	66
Middle Management (V-VII)	133	235	273	290	291	+38	+18	+2	+56	+159	+23.8%	304
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	290	291	+38	+18	+2	+56	+158	+23.8%	304
General Administrative (III & IV)	468	451	487	452	450	+36	-37	-2	-1	-18	-0.2%	516
Clerical (III & IV)	468	451	487	452	450	+36	-37	-2	-1	-18	-0.2%	516
Management & Administrative	657	757		807	807	+70	-20	0	+50	+150	+6.6%	+886
Catering	40	33	44	52	52	+11	+8	0	+19	+12	+59.5%	57
Household Services	63	58	42	33	33	-16	-9	0	-25	-30	-42.7%	70
Other Support	38	37	36	38	36	-1	0	-2	-1	-2	-1.7%	51
Portering	16	12	9	6	6	-3	-3	+0	-6	-10	-50.0%	6
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	158	140	132	130	128	-8	-4	-2	-12	-30	-8.4%	185
Maintenance	68	78	77	75	76	-1	-1	+0	-2	+8	-3.2%	78
Technical Services		1	2	4	4	+1	+2	0	+3	+4	+296.4%	4
Maintenance/ Technical	68	79	79	79	80	0	+1	+0	+1	+12	+0.6%	82
General Support	226	219		209	208	-8	-3	-2	-11	-18	-5.2%	+267
Attendant/ Aide	437	237	187	177	177	-50	-10	0	-60	-261	-25.4%	202
Health & Social Care Assistants	14	23	31	30	29	+7	-2	-1	+6	+16	+24.9%	32
Health Care Assistant /Home Support	499	407	376	301	300	-31	-76	-1	-107	-200	-26.4%	465
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,337	1,339	+99	+88	+1	+187	+423	+16.3%	1,583
Health Care Assistants	1,867	1,819	1,844	1,845	1,845	+26	+0	-1	+26	-22	+1.4%	2,282
Health Promotion		20	19	21	21	-2	+2	-1	+1	+21	+2.7%	23
Home Care Services	29	47	45	42	43	-2	-2	+0	-4	+13	-9.4%	46
Other Care Grades	63	102	101	97	99	-1	-2	+1	-3	+36	-3.1%	107
Pastoral Care	10	8	6	8	8	-2	+2	0	+1	-2	+7.7%	10
Workshop Services	169	158	159	164	166	+1	+7	+2	+8	-3	+5.0%	205
Care, other	271	335	329	334	336	-6	+7	+3	+1	+66	+0.4%	391
Patient & Client Care	2,137	2,154		2,179	2,181	+20	+7	+2	+27	+44	+1.3%	+2,673

CHO 2 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.2%	-0.1		-0.2	+0.1	+0.0		
Registrars	+5.8%	+6.9		+2.9	+4.0	+0.0		
SHO/ Interns	-9.0%	-3.5		-3.5	+0.0			
Medical/ Dental, other	-1.7%	-0.9			-0.9	+0.0	+0.0	
Medical & Dental	+0.9%	+2.4		-0.8	+3.2	+0.0	+0.0	
Nurse/ Midwife Manager	-0.6%	-2.2	+0.0	-0.1	-0.7	-0.7	-0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.7%	-1.3		-1.1	-0.5	+0.0	+0.3	+0.0
Staff Nurse/ Staff Midwife	+1.0%	+9.0		+3.2	+2.4	+5.6	-2.1	
Public Health Nurse	+1.3%	+2.5			+2.5		+0.0	
Nursing/ Midwifery Student	+0.8%	+0.1		+0.0	+0.1			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0				
Nursing & Midwifery	+0.5%	+8.2	+0.0	+2.0	+3.8	+4.9	-2.5	+0.0
Therapy Professions	+0.5%	+2.6		+0.1	-0.5	+3.1	-0.2	
Health Science/ Diagnostics	-13.5%	-1.2			-1.2		+0.0	
Social Care	+0.3%	+1.0		-0.1	-0.2	+1.3		
Pharmacy	-0.8%	-0.1		+0.0	-0.1		+0.0	+0.0
Psychologists	+2.2%	+2.1		+0.8	-0.0	+1.3		
Social Workers	+1.9%	+2.4		+0.2	+0.6	+2.1	+0.3	-0.7



H&SC, Other	+1.1%	+0.9		-0.2	+0.7	-0.1	+0.5	+0.0
Health & Social Care Professionals	+0.7%	+7.7		+0.7	-0.6	+7.7	+0.6	-0.7
Management (VIII & above)	+0.0%	+0.0	+0.0	+0.0	+0.9	-2.0	+0.0	+1.1
Administrative/ Supervisory (V to VII)	+0.6%	+1.7	+0.0	+0.8	+1.6	-0.7	+0.7	-0.8
Clerical (III & IV)	-0.4%	-2.0	+0.0	+0.3	-1.6	+0.2	-0.8	+0.0
Management & Administrative	0.0%	-0.3	+0.0	+1.1	+0.8	-2.5	-0.1	+0.4
Support	-1.4%	-1.9		+0.0	-0.9	-0.9	-0.1	
Maintenance/ Technical	+0.2%	+0.2		+0.2	-0.2	+0.0	+0.2	
General Support	-0.8%	-1.7		+0.2	-1.1	-0.9	+0.1	
Health Care Assistants	0.0%	-0.9		-3.0	-2.0	+8.4	-4.3	
Care, other	+0.8%	+2.7	-0.4	-0.2	+0.9	+2.0	+0.3	
Patient & Client Care	+0.1%	+1.8	-0.4	-3.2	-1.0	+10.4	-4.0	



CHO 2 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.0%	+0.5		+1.5	+0.0	-1.0		
Registrars	+30.6%	+29.5		+5.4	+23.1	+1.0		
SHO/ Interns	-11.9%	-4.8		-3.8	+0.0	-1.0		
Medical/ Dental, other	-2.7%	-1.5			-1.0	+0.0	-0.4	
Medical & Dental	+9.8%	+23.8		+3.1	+22.1	-1.0	-0.4	
Nurse/ Midwife Manager	+4.4%	+14.7	-1.0	-5.8	+15.0	+6.1	+2.0	-1.5
Nurse/ Midwife Specialist & AN/MP	+8.5%	+14.2		-3.8	+20.5	-1.6	-1.0	+0.0
Staff Nurse/ Staff Midwife	+2.6%	+23.1		-1.3	+24.9	+10.9	-11.4	
Public Health Nurse	+0.9%	+1.7			+1.8		-0.1	
Nursing/ Midwifery Student	-33.9%	-8.9		-7.7	-1.3			
Nursing/ Midwifery other	+23.3%	+0.9		+0.9				
Nursing & Midwifery	+2.8%	+45.7	-1.0	-17.6	+60.9	+15.4	-10.5	-1.5
Therapy Professions	+4.8%	+21.6		-5.8	+6.1	+20.8	+0.3	
Health Science/ Diagnostics	-9.1%	-0.7			-0.6		-0.1	
Social Care	+1.1%	+3.9		-1.1	-1.2	+6.2		
Pharmacy	+24.8%	+1.8	-1.0	+0.0	+2.8		+0.0	+0.0



Psychologists	+3.9%	+3.6		-3.0	+3.2	+3.4		
Social Workers	+18.2%	+19.7		+3.5	+8.7	+9.3	+0.8	-2.6
H&SC, Other	-4.5%	-3.9	-1.0	-0.9	-2.2	-0.0	+0.3	-0.0
Health & Social Care Professionals	+4.2%	+45.9	-2.0	-7.2	+16.8	+39.6	+1.3	-2.6
Management (VIII & above)	-1.9%	-1.3	+0.0	+1.0	+0.2	-1.7	-0.1	-0.7
Administrative/ Supervisory (V to VII)	+6.8%	+18.5	+0.0	+4.0	+0.3	+7.7	+0.3	+6.2
Clerical (III & IV)	-7.6%	-36.8	+0.0	-10.1	-13.1	-4.0	-3.9	-5.8
Management & Administrative	-2.4%	-19.6	+0.0	-5.1	-12.6	+2.0	-3.7	-0.2
Support	-3.0%	-4.0		-3.2	-0.1	+5.8	-6.5	
Maintenance/ Technical	+1.3%	+1.0		-0.6	+0.5	+1.5	-0.4	
General Support	-1.4%	-3.0		-3.8	+0.4	+7.3	-6.9	
Health Care Assistants	+0.0%	+0.2		-10.2	+21.9	+92.3	-103.7	
Care, other	+2.2%	+7.3	+0.8	-9.4	-1.7	+13.9	+3.6	
Patient & Client Care	+0.3%	+7.5	+0.8	-19.5	+20.2	+106.2	-100.1	



CHO 2 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+1.8		+2.8	-0.0	-1.0		
Registrars	+31.5%	+30.2		+6.3	+22.9	+1.0		
SHO/ Interns	-12.0%	-4.8		-3.8	+0.0	-1.0		
Medical/ Dental, other	-3.3%	-1.8			-1.3	+0.0	-0.5	
Medical & Dental	+10.5%	+25.3		+5.3	+21.6	-1.0	-0.5	
Nurse/ Midwife Manager	+5.7%	+18.8	-1.0	-5.5	+16.7	+6.1	+3.9	-1.5
Nurse/ Midwife Specialist & AN/MP	+7.9%	+13.3		-3.5	+18.2	-1.6	-1.0	+1.1
Staff Nurse/ Staff Midwife	+2.4%	+21.4		-6.7	+24.4	+10.6	-6.9	
Public Health Nurse	+2.1%	+4.0			+4.1		-0.1	
Nursing/ Midwifery Student	-40.6%	-11.9		-10.6	-1.3			
Nursing/ Midwifery other	+27.4%	+1.1		+1.1				
Nursing & Midwifery	+2.9%	+46.7	-1.0	-25.2	+62.2	+15.2	-4.1	-0.4
Therapy Professions	+5.7%	+25.5		-4.1	+2.3	+25.9	+1.5	
Health Science/ Diagnostics	-14.3%	-1.2			-1.1		-0.2	
Social Care	+1.1%	+3.8		-1.2	-1.2	+6.2		
Pharmacy	+22.1%	+1.6	-1.0	-0.2	+2.8		-0.0	+0.0
Psychologists	+0.4%	+0.4		-8.2	+3.0	+5.6		
Social Workers	+18.7%	+20.1		+2.3	+9.5	+10.3	+0.8	-2.6

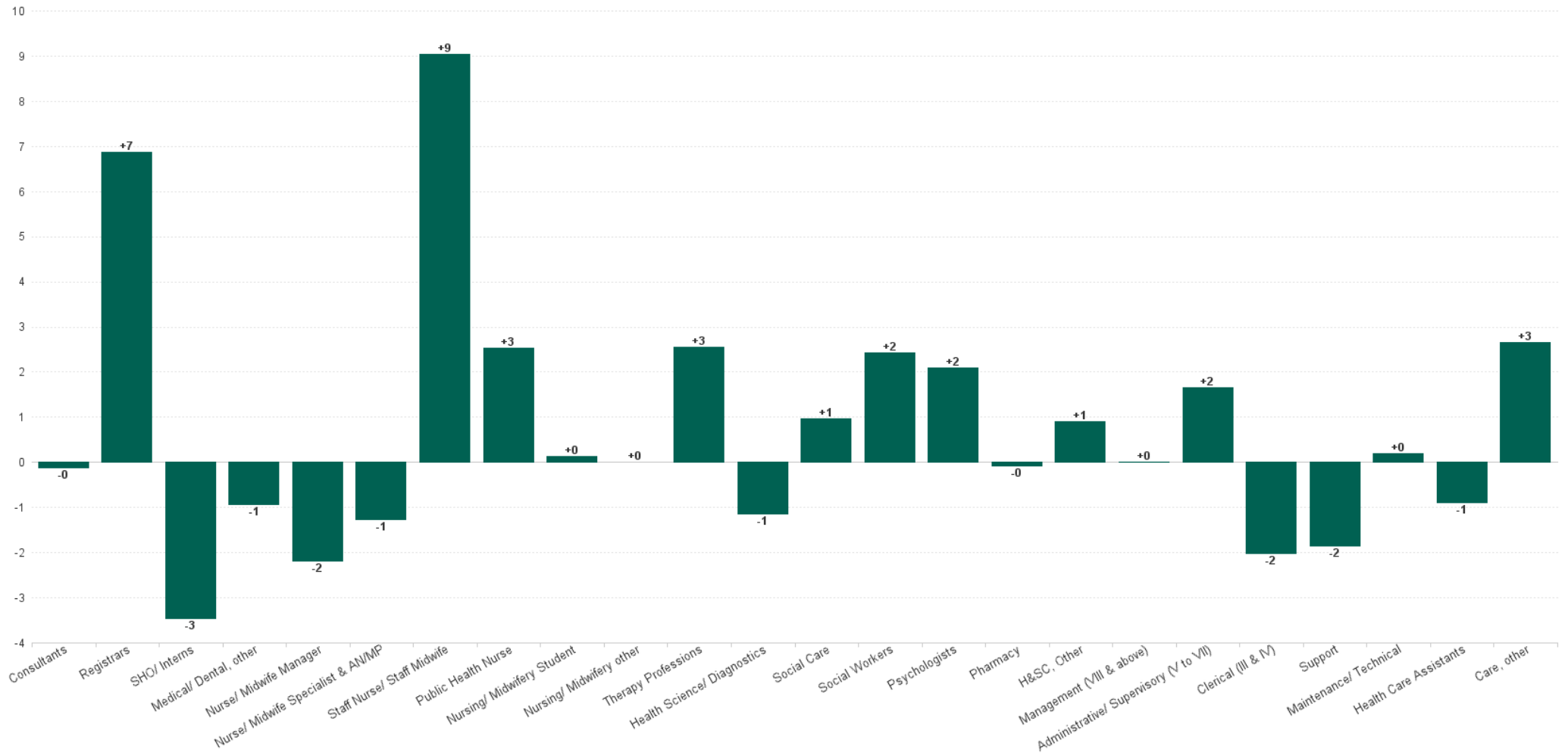


H&SC, Other	-2.9%	-2.4	-1.0	-1.6	+0.2	-0.0	+0.0	-0.0
Health & Social Care Professionals	+4.4%	+47.7	-2.0	-13.0	+15.4	+47.9	+2.1	-2.7
Management (VIII & above)	-2.0%	-1.3	+0.0	+1.0	+0.1	-1.7	-0.1	-0.7
Administrative/ Supervisory (V to VII)	+6.8%	+18.6	+0.0	+3.7	-0.3	+8.3	+0.3	+6.7
Clerical (III & IV)	-8.6%	-42.3	-1.0	-10.5	-17.4	-3.1	-5.3	-5.0
Management & Administrative	-3.0%	-25.0	-1.0	-5.8	-17.6	+3.5	-5.1	+1.0
Support	-3.5%	-4.7		-3.4	-0.6	+5.8	-6.5	
Maintenance/ Technical	+1.4%	+1.1		-0.3	+0.5	+1.5	-0.6	
General Support	-1.7%	-3.6		-3.7	-0.1	+7.3	-7.0	
Health Care Assistants	+0.2%	+4.5		-11.0	+23.7	+97.6	-105.9	
Care, other	+3.4%	+10.9	+0.3	-9.6	-0.2	+13.7	+6.7	
Patient & Client Care	+0.7%	+15.4	+0.3	-20.6	+23.5	+111.4	-99.2	



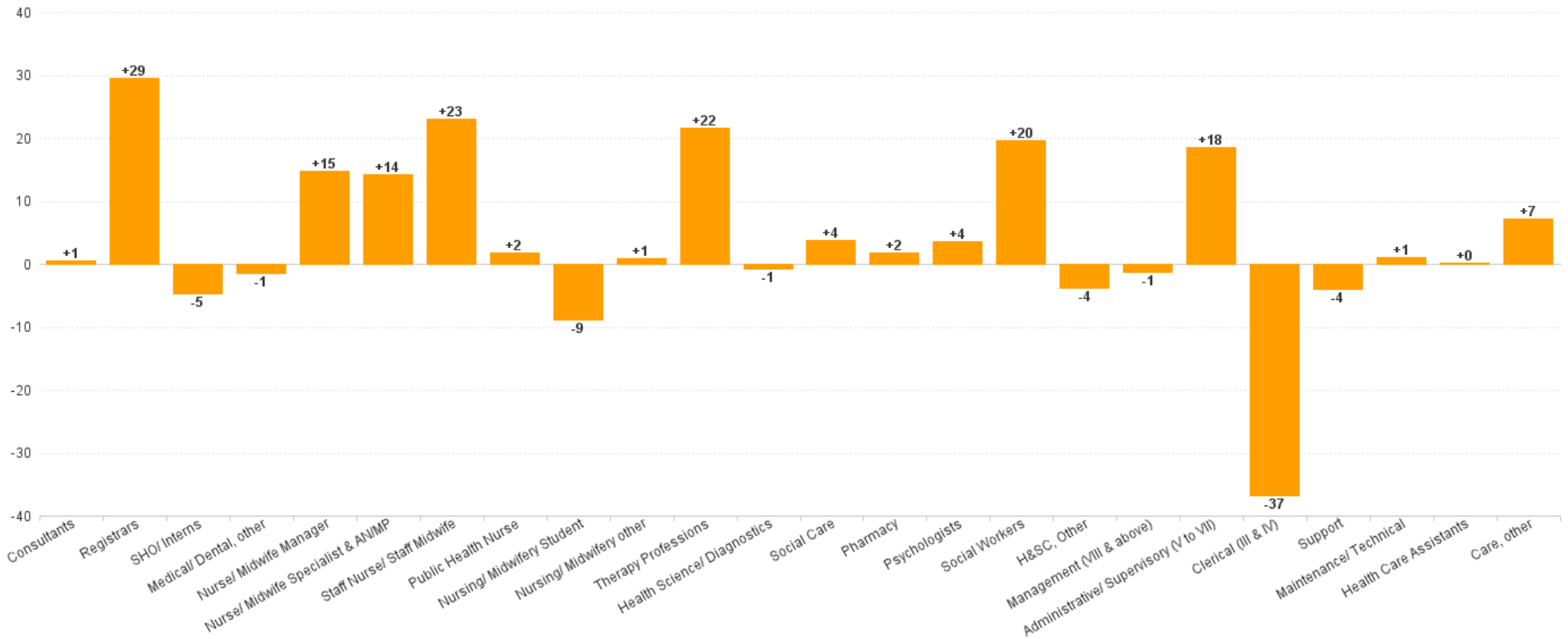
CHO 2 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 2 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

