

CHO 1 Employment Report: NOV 2024

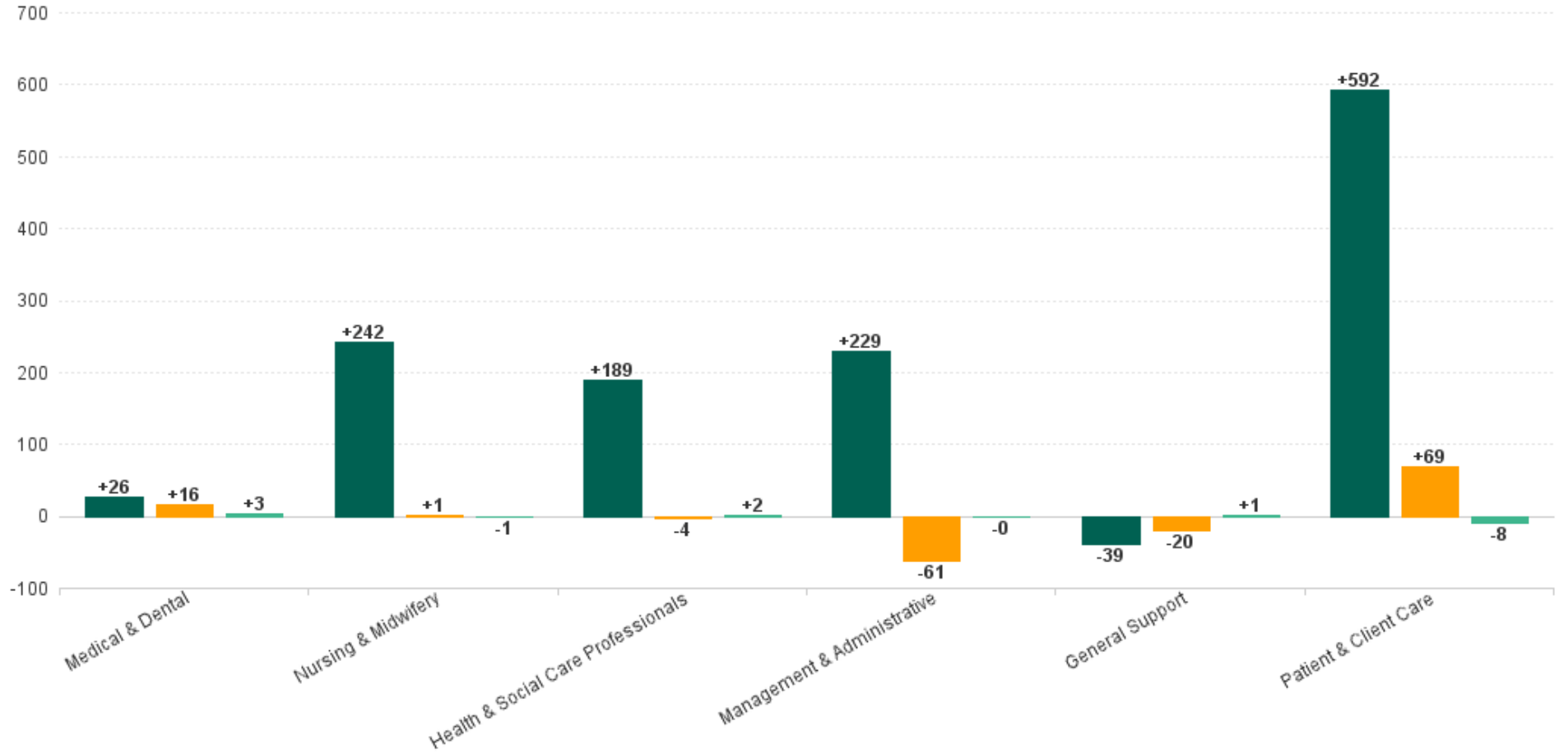
Employment Report : NOV 2024

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	+27.8%	54
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	+20.8%	95
SHO/ Interns	26	22	25	28	28	+3	+3	0	+6	+1	+26.7%	28
Medical/ Dental, other	80	72	64	61	61	-8	-3	0	-11	-19	-15.0%	101
Medical & Dental	205	209	215	228	231	+5	+16	+3	+22	+26	+10.4%	278
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	+7.1%	423
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	+17.1%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	+0.2%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.7%	190
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	6	7	+6	-2	+1	+4	-4	+134.9%	7
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	13	+0	3	+2	+3	+6	+35.7%	13
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	10	10	-3	5.11	0	+2	+7	+22.6%	16
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	+44.9%	36
Nursing/ Midwifery other	6	8	8	8	9	0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811	1,889	1,891	1,890	+78	+1	-1	+79	+242	+4.4%	2,090
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	+1.7%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	0	+1	+4	+13.3%	12
Social Care	11	21	32	37	36	+11	+5	0	+16	+25	+77.5%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.6%	79
Social Workers	85	107	121	120	120	+14	0	+0	+14	+36	+12.7%	129
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	+2.9%	58
Health & Social Care Professionals	513	655	706	700	702	+51	-4	+2	+47	+189	+7.2%	798
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	+0.1%	82
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.9%	605
Management & Administrative	651	877	941	880	880	+64	-61	0	+3	+229	+0.3%	967
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.8%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.7%	34
General Support	342	320	323	302	303	+4	-20	+1	-17	-39	-5.2%	369
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	+6.2%	2,897
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	+17.5%	217
Patient & Client Care	2,110	2,526	2,633	2,710	2,702	+108	+69	-8	+176	+592	+7.0%	3,114



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



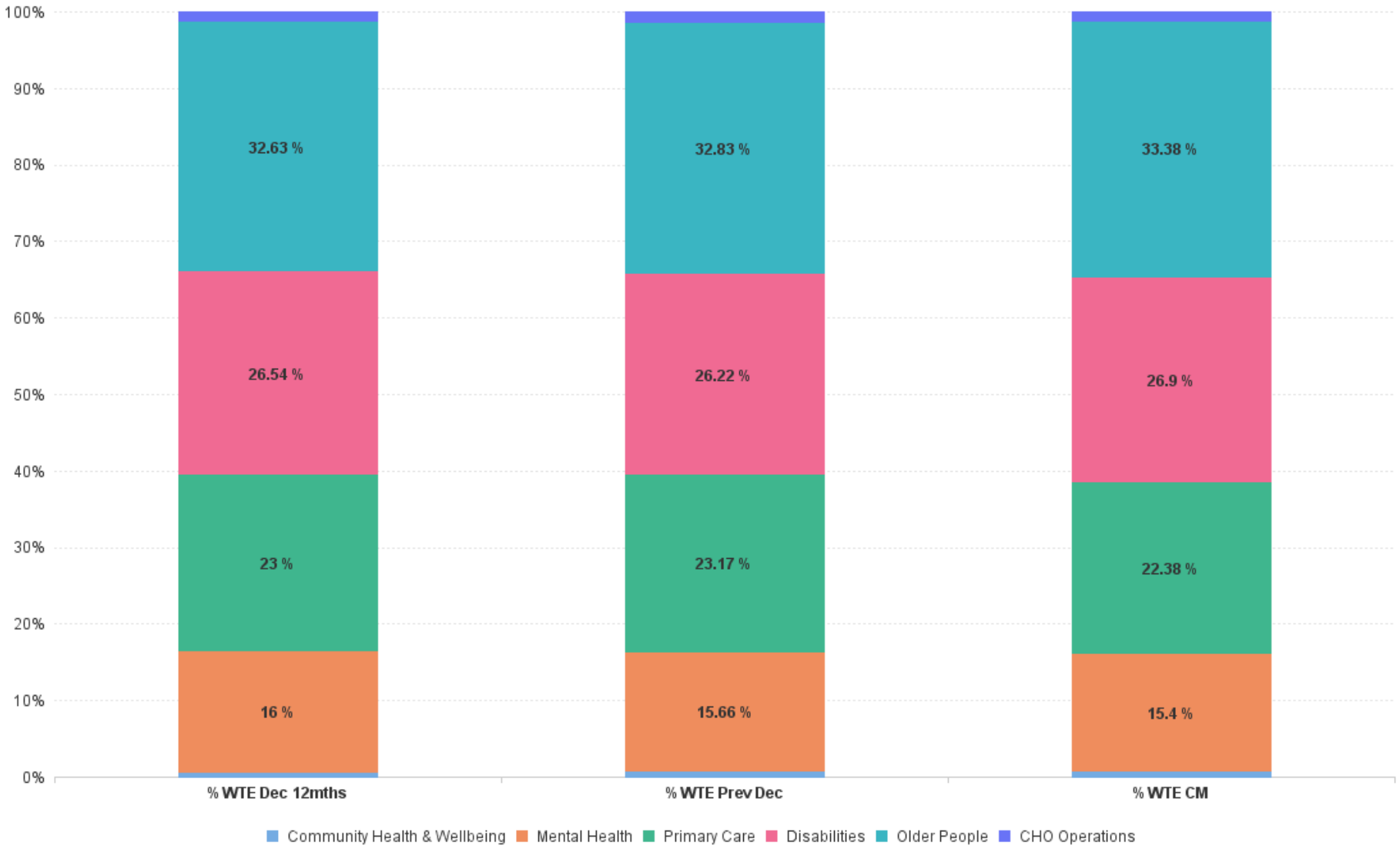
Employment Report by Care Group : NOV 2024

CHO 1 NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	+46.3%	43
Mental Health	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	+0.9%	1,113
Primary Care	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	+2.0%	1,736
Disabilities	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	+6.3%	1,986
Older People	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	+7.3%	2,646
CHO Operations		89	101	89	89	+12	-12	0	0	+89	-0.1%	92
Community Services	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616



% Total by Care Group



Employment Report by HSE/S38 : NOV 2024

CHO 1 NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Health Service Executive	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616



Employment Report by HSE.S38: NOV 2024

Health Service Executive

HSE&S38 NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	+27.8%	54
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	+20.8%	95
SHO/ Interns	26	22	25	28	28	+3	+3	-0	+6	+1	+26.7%	28
Medical/ Dental, other	80	72	64	61	61	-8	-3	-0	-11	-19	-15.0%	101
Medical & Dental	205	209	215	228	231	+5	+16	+3	+22	+26	+10.4%	278
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	+7.1%	423
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	+17.1%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	+0.2%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.7%	190
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	6	7	+6	-2	+1	+4	-4	1.35	7
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	13	+0	+3	+2	+3	+6	0.36	13
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	10	10	-3	+5	-0	+2	+7	0.23	16
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	+44.9%	36
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811	1,889	1,891	1,890	+78	+1	-1	+79	+242	+4.4%	2,090
<i>Dietitians</i>	17	32	38	41	43	+6	+5	+2	+11	+26	0.34	47
<i>Occupational Therapists</i>	128	156	154	149	147	-2	-7	-2	-9	+19	-0.06	171
<i>Orthoptists</i>	3	4	4	2	3	-0	-1	+1	-1	+0	-0.23	5
<i>Physiotherapists</i>	90	118	127	127	129	+10	+1	+2	+11	+39	0.1	150
<i>Podiatrists & Chiropodists</i>	9	21	20	19	19	-1	-1	-0	-2	+10	-0.1	22
<i>Speech & Language Therapists</i>	69	75	79	74	71	+4	-7	-3	-4	+2	-0.05	83
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	+1.7%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	-0	+1	+4	+13.3%	12
Social Care	11	21	32	37	36	+11	+5	-0	+16	+25	+77.5%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.6%	79
Social Workers	85	107	121	120	120	+14	-0	+0	+14	+36	+12.7%	129
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	+2.9%	58
Health & Social Care Professionals	513	655	706	700	702	+51	-4	+2	+47	+189	+7.2%	798
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	+0.1%	82
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.9%	605
Management & Administrative	651	877	941	880	880	+64	-61	-0	+3	+229	+0.3%	967
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.8%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.7%	34
General Support	342	320	323	302	303	+4	-20	+1	-17	-39	-5.2%	369
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	+6.2%	2,897
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	+17.5%	217
Patient & Client Care	2,110	2,526	2,633	2,710	2,702	+108	+69	-8	+176	+592	+7.0%	3,114

by S38 Agency: NOV 2024

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
											-100.0%	
											-100.0%	

CHO 1 Employment Report: NOV 2024

Community Health & Wellbeing NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	+46.3%	43
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	0	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	7	6	+2	+0	-1	+2	+6	+58.3%	7
Management & Administrative		7	16	16	15	+9	-1	-1	+8	+15	+117.1%	16
Care, other		20	23	23	23	+3	0	0	+3	+23	+14.2%	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+14.2%	24

Mental Health NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	+0.9%	1,113
Consultants	31	34	36	41	44	+2	+8	+2	+10	+13	+29.6%	47
Registrars	24	35	39	40	41	+4	+2	+1	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	26	25	+2	+2	-1	+4	0	+19.3%	25
Medical & Dental	81	89	98	107	109	+9	+11	+2	+20	+29	+22.5%	114
Nurse/ Midwife Manager	117	118	120	115	116	+2	-3	+2	-1	-1	-1.1%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	98	101	+9	0	+2	+9	+33	+10.2%	107
Staff Nurse/ Staff Midwife	297	294	288	287	287	-6	0	+0	-7	-10	-2.2%	307
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	2	2	+1	0	+1	+0	+2	+19.4%	6
Nursing/ Midwifery Student		5	8	2	2	+3	-5	+1	-3	+2	-55.0%	6
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Nursing & Midwifery	482	510	518	504	509	+8	-9	+5	-1	+27	-0.2%	543
Dietitians		3	4	4	4	+1	0	0	+1	+4	+22.8%	4
Occupational Therapists	33	33	34	31	32	+0	-2	+0	-2	-1	-5.0%	35
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	3	3	3	3	3	0	+0	+0	0	+1	-5.2%	4
Therapy Professions	36	40	41	38	39	+1	-2	+0	-2	+3	-4.6%	43
Social Care	4	4	2	3	3	-1	+1	0	-1	0	-15.2%	4
Pharmacy	1	1	1	1	1	+0	0	+0	0	+0	-1.2%	1
Psychologists	21	25	28	27	27	+3	0	+0	+3	+6	+10.5%	30
Social Workers	39	48	48	50	49	+0	+1	-1	+2	+10	+3.3%	53
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+24.6%	26
Health & Social Care Professionals	113	136	140	142	142	+4	+2	0	+6	+29	+4.6%	157
Management (VIII & above)	6	9	7	6	6	-2	-1	+0	-3	+0	-31.9%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	+0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	86	85	+5	-9	0	-4	+0	-4.2%	95
Management & Administrative	121	128	135	126	126	+7	-10	0	-2	+5	-1.9%	137
Support	62	58	60	54	54	+2	-6	0	-4	-8	-6.2%	60
Maintenance/ Technical	17	16	16	14	14	-1	-2	0	-2	-3	-14.9%	14
General Support	79	74	76	69	68	+2	-8	-1	-6	-11	-8.1%	74
Health Care Assistants	66	75	74	71	70	-1	-3	-1	-4	+4	-5.7%	78
Care, other	11	12	10	9	9	-2	-1	0	-3	-2	-26.4%	10
Patient & Client Care	77	86	83	80	79	-3	-4	-1	-7	+2	-8.6%	88



Primary Care NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	+2.0%	1,736
Consultants	3	5	6	6	6	+1	0	0	+1	+3	+16.2%	7
Registrars	41	42	44	50	51	+2	+7	+1	+9	+10	+21.2%	52
SHO/ Interns	1	1	2	2	3	+1	+1	+1	+2	+2	+182.8%	3
Medical/ Dental, other	47	42	42	44	43	0	+1	-1	+1	-4	+1.8%	55
Medical & Dental	92	90	94	103	103	+4	+8	+0	+12	+11	+13.6%	117
Nurse/ Midwife Manager	36	51	60	66	64	+9	+5	-2	+13	+28	+26.3%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.8%	62
Staff Nurse/ Staff Midwife	85	116	145	151	149	+29	+3	-2	+32	+63	+27.6%	182
Public Health Nurse	156	151	161	163	164	+10	+3	+1	+13	+8	+8.9%	190
Post-registration Nurse/ Midwife Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.7%	13
Nursing/ Midwifery Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+11	+0	+71	+142	+18.8%	519
Dietitians	17	26	30	32	34	+4	+4	+2	+8	+17	+29.7%	37
Occupational Therapists	73	79	76	72	71	-3	-4	-1	-8	-1	-9.8%	83
Orthoptists	3	4	4	2	3	0	-1	+1	-1	+0	-23.5%	5
Physiotherapists	81	96	105	101	101	+9	-4	+0	+6	+20	+5.8%	119
Podiatrists & Chiropodists	8	21	20	19	19	0	-1	0	-1	+11	-6.9%	22
Speech & Language Therapists	46	53	55	48	47	+1	-8	-2	-6	+1	-12.2%	55
Therapy Professions	227	279	289	274	275	+11	-14	+1	-3	+48	-1.2%	321
Health Science/ Diagnostics	5	9	11	11	11	+2	-1	0	+1	+5	+13.3%	12
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	28	28	-2	+2	+0	+0	-7	+0.4%	30
Social Workers	13	25	26	25	25	+1	-1	+0	+0	+13	+0.9%	27
H&S, Other	7	20	17	11	12	-3	-6	+1	-8	+5	-41.7%	18
Health & Social Care Professionals	287	362	371	350	351	+10	-20	+2	-10	+64	-2.8%	409
Management (VIII & above)	32	30	33	30	29	+3	-4	-1	-1	-3	-3.1%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	104	+13	-2	+0	+10	+41	+10.7%	109
Clerical (III & IV)	236	293	304	282	282	+11	-22	0	-11	+46	-3.7%	323
Management & Administrative	331	416	443	415	414	+27	-28	-1	-2	+83	-0.4%	461
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.6%	102
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	-0.9%	9
General Support	78	93	86	78	79	-7	-7	+0	-14	+1	-15.1%	111
Health Care Assistants	32	70	62	48	47	-8	-14	0	-22	+15	-32.0%	52
Care, other	55	64	60	61	59	-4	-2	-2	-5	+4	-8.6%	67
Patient & Client Care	87	134	122	108	106	-12	-16	-2	-28	+19	-20.8%	119

Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	+6.3%	1,986
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	122	123	+9	+2	+0	+11	+18	+9.6%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+57.6%	14
Staff Nurse/ Staff Midwife	324	335	318	318	313	-18	-5	-6	-22	-11	-6.7%	348
Public Health Nurse		1	1			0	-1		-1		-100.0%	
Nursing/ Midwifery awaiting registration	11		4	6	7	+4	+3	+1	+7	-4	-100.0%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	9	8	-4	+5	-1	+1	+5	+23.5%	10
Nursing/ Midwifery Student	14	6	6	15	15	+0	+8	0	+8	+1	+136.0%	17
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+0	0	+11.6%	5
Nursing & Midwifery	455	467	464	474	468	-3	+4	-5	+1	+14	+0.2%	513
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.2%	3
Occupational Therapists	13	22	19	22	21	-3	+2	-1	-1	+8	-2.8%	27
Physiotherapists	9	17	13	17	18	-3	+4	+1	+1	+9	+5.8%	20
Speech & Language Therapists	21	18	20	22	21	+2	+1	-1	+3	0	+14.1%	23
Therapy Professions	42	58	54	63	62	-5	+8	-1	+3	+20	+5.9%	73



Disabilities NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	+6.3%	1,986
Social Care	8	17	29	33	33	+13	+4	0	+16	+26	+98.6%	35
Psychologists	5	12	14	17	16	+2	+3	0	+5	+12	+41.9%	18
Social Workers	16	17	24	24	25	+8	+1	+1	+8	+10	+49.7%	27
H&SC, Other	12	8	5	5	6	-3	+0	+1	-2	-7	-30.0%	6
Health & Social Care Professionals	82	112	127	142	142	+15	+16	+0	+31	+60	+27.5%	159
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+20.8%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	+0	-1	+26	-2.3%	57
Clerical (III & IV)	50	63	61	61	61	-2	0	+1	-2	+12	-3.0%	68
Management & Administrative	91	133	134	131	132	+2	-2	+1	0	+41	-0.1%	143
Support	49	30	29	28	29	-1	-1	+0	-2	-21	-6.2%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	32	33	-1	-1	+0	-2	-23	-5.4%	40
Health Care Assistants	775	900	929	955	946	+29	+17	-9	+46	+171	+5.1%	1,044
Care, other	37	49	69	78	80	+19	+12	+2	+31	+43	+62.4%	83
Patient & Client Care	812	949	997	1,033	1,026	+48	+28	-7	+76	+214	+8.0%	1,127

Older People NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	+7.3%	2,646
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	14	15	-7	-5	+1	-12	-15	-43.6%	42
Medical & Dental	30	27	20	15	16	-7	-4	+1	-11	-14	-39.9%	43
Nurse/ Midwife Manager	91	91	93	95	94	+2	+1	-2	+3	+3	+3.1%	98
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	23	+4	0	+0	+4	+16	+22.9%	24
Staff Nurse/ Staff Midwife	307	338	342	336	337	+4	-5	+1	-1	+30	-0.4%	381
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	455	454	+10	-5	-1	+5	+49	+1.1%	504
Dietitians		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Occupational Therapists	10	20	25	23	23	+5	-2	0	+2	+12	+11.2%	26
Physiotherapists	1	5	8	9	9	+3	+1	+1	+4	+9	+71.4%	10
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	35	35	+10	-2	+1	+9	+24	+32.4%	40
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-7	+16.4%	12
H&SC, Other			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	53	+19	-2	+1	+17	+23	+48.0%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	0	0	+2	-0.8%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	34	+9	0	+1	+9	+19	+34.4%	35
Clerical (III & IV)	85	86	88	80	80	+2	-8	0	-6	-5	-7.0%	94
Management & Administrative	107	121	131	123	123	+10	-8	+0	+2	+16	+2.1%	139
Support	123	111	122	115	117	+12	-6	+1	+6	-6	+5.3%	137
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	122	124	+10	-5	+1	+5	-6	+4.3%	144
Health Care Assistants	1,106	1,312	1,381	1,437	1,440	+69	+59	+3	+128	+334	+9.7%	1,723
Care, other	28	24	27	30	29	+3	+2	-1	+5	+1	+18.9%	33
Patient & Client Care	1,134	1,336	1,408	1,466	1,469	+71	+61	+2	+132	+335	+9.9%	1,756

CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		89	101	89	89	+12	-12	0	0	+89	-0.1%	92



CHO Operations NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		89	101	89	89	+12	-12	0	0	+89	-0.1%	92
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-4.3%	2
Nursing & Midwifery		7	7	8	8	+0	+1	+0	+1	+8	+12.6%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	10	+2	0	+0	+2	+10	+23.6%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	12	+3	0	+0	+3	+12	+32.3%	12
Management (VIII & above)		17	17	14	14	+0	-2	+1	-2	+14	-13.1%	15
Administrative/ Supervisory (V to VII)		37	45	38	37	+8	-9	-1	0	+37	-0.8%	38
Clerical (III & IV)		19	20	18	18	+0	-2	+0	-1	+18	-7.4%	18
Management & Administrative		73	82	69	69	+9	-13	0	-4	+69	-5.3%	71



Employment Report by Care Group (HSE Only) NOV 2024

CHO 1 NOV 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		28	42	42	41	+14	-1	-1	+13	+41	+46.3%	43
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	0	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	7	6	+2	+0	-1	+2	+6	+58.3%	7
Management & Administrative		7	16	16	15	+9	-1	-1	+8	+15	+117.1%	16
Care, other		20	23	23	23	+3	0	0	+3	+23	+14.2%	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+14.2%	24



Mental Health

Mental Health HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	+0.9%	1,113
Consultants	31	34	36	41	44	+2	+8	+2	+10	+13	+29.6%	47
Registrars	24	35	39	40	41	+4	+2	+1	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	26	25	+2	+2	-1	+4	0	+19.3%	25
Medical & Dental	81	89	98	107	109	+9	+11	+2	+20	+29	+22.5%	114
Nurse/ Midwife Manager	117	118	120	115	116	+2	-3	+2	-1	-1	-1.1%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	98	101	+9	0	+2	+9	+33	+10.2%	107
Staff Nurse/ Staff Midwife	297	294	288	287	287	-6	0	+0	-7	-10	-2.2%	307
<i>Nursing/ Midwifery awaiting registration</i>		3	5				-5	-5	-3		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>		2	3	2	2	+2	0	0	+0	+2	-14.0%	6
Nursing/ Midwifery Student		5	8	2	2	+3	-5	+1	-3	+2	-55.0%	6
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Nursing & Midwifery	482	510	518	504	509	+8	-9	+5	-1	+27	-0.2%	543
<i>Dietitians</i>		3	4	4	4	+4	0	0	+1	+4	-8.5%	4
<i>Occupational Therapists</i>	33	33	34	31	32	-1	-2	-2	-2	-1	-6.1%	35
<i>Podiatrists & Chiropodists</i>	1	1				-1			-1	-1		
<i>Speech & Language Therapists</i>	3	3	3	3	3	+1	+0	+0	0	+1	+0.0%	4
Therapy Professions	36	40	41	38	39	+1	-2	+0	-2	+3	-4.6%	43
Social Care	4	4	2	3	3	-1	+1	0	-1	0	-15.2%	4
Pharmacy	1	1	1	1	1	+0	0	+0	0	+0	-1.2%	1
Psychologists	21	25	28	27	27	+3	0	+0	+3	+6	+10.5%	30
Social Workers	39	48	48	50	49	+0	+1	-1	+2	+10	+3.3%	53
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+24.6%	26
Health & Social Care Professionals	113	136	140	142	142	+4	+2	0	+6	+29	+4.6%	157
Management (VIII & above)	6	9	7	6	6	-2	-1	+0	-3	+0	-31.9%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	+0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	86	85	+5	-9	0	-4	+0	-4.2%	95
Management & Administrative	121	128	135	126	126	+7	-10	0	-2	+5	-1.9%	137
Support	62	58	60	54	54	+2	-6	0	-4	-8	-6.2%	60
Maintenance/ Technical	17	16	16	14	14	-1	-2	0	-2	-3	-14.9%	14
General Support	79	74	76	69	68	+2	-8	-1	-6	-11	-8.1%	74
Health Care Assistants	66	75	74	71	70	-1	-3	-1	-4	+4	-5.7%	78
Care, other	11	12	10	9	9	-2	-1	0	-3	-2	-26.4%	10
Patient & Client Care	77	86	83	80	79	-3	-4	-1	-7	+2	-8.6%	88

Primary Care

Primary Care HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	+2.0%	1,736
Consultants	3	5	6	6	6	+1	0	0	+1	+3	+16.2%	7
Registrars	41	42	44	50	51	+2	+7	+1	+9	+10	+21.2%	52
SHO/ Interns	1	1	2	2	3	+1	+1	+1	+2	+2	+182.8%	3
Medical/ Dental, other	47	42	42	44	43	0	+1	-1	+1	-4	+1.8%	55
Medical & Dental	92	90	94	103	103	+4	+8	+0	+12	+11	+13.6%	117
Nurse/ Midwife Manager	36	51	60	66	64	+9	+5	-2	+13	+28	+26.3%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.8%	62
Staff Nurse/ Staff Midwife	85	116	145	151	149	+29	+3	-2	+32	+63	+27.6%	182
Public Health Nurse	156	151	161	163	164	+10	+3	+1	+13	+8	+8.9%	190
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	13	+6	+3	+3	+3	+6	+30.0%	13
Nursing/ Midwifery Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+11	+0	+71	+142	+18.8%	519
<i>Dietitians</i>	17	26	30	32	34	+17	+4	+4	+8	+17	+12.9%	37
<i>Occupational Therapists</i>	73	79	76	72	71	-1	-4	-4	-8	-1	-5.7%	83
<i>Orthoptists</i>	3	4	4	2	3	+0	-1	-1	-1	+0	-20.4%	5
<i>Physiotherapists</i>	81	96	105	101	101	+20	-4	-4	+6	+20	-3.4%	119
<i>Podiatrists & Chiropodists</i>	8	21	20	19	19	+11	-1	-1	-1	+11	-6.4%	22
<i>Speech & Language Therapists</i>	46	53	55	48	47	+1	-8	-8	-6	+1	-14.4%	55
Therapy Professions	227	279	289	274	275	+11	-14	+1	-3	+48	-1.2%	321
Health Science/ Diagnostics	5	9	11	11	11	+2	-1	0	+1	+5	+13.3%	12
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	28	28	-2	+2	+0	+0	-7	+0.4%	30
Social Workers	13	25	26	25	25	+1	-1	+0	+0	+13	+0.9%	27
H&SC, Other	7	20	17	11	12	-3	-6	+1	-8	+5	-41.7%	18
Health & Social Care Professionals	287	362	371	350	351	+10	-20	+2	-10	+64	-2.8%	409
Management (VIII & above)	32	30	33	30	29	+3	-4	-1	-1	-3	-3.1%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	104	+13	-2	+0	+10	+41	+10.7%	109
Clerical (III & IV)	236	293	304	282	282	+11	-22	0	-11	+46	-3.7%	323
Management & Administrative	331	416	443	415	414	+27	-28	-1	-2	+83	-0.4%	461
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.6%	102
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	-0.9%	9
General Support	78	93	86	78	79	-7	-7	+0	-14	+1	-15.1%	111
Health Care Assistants	32	70	62	48	47	-8	-14	0	-22	+15	-32.0%	52
Care, other	55	64	60	61	59	-4	-2	-2	-5	+4	-8.6%	67
Patient & Client Care	87	134	122	108	106	-12	-16	-2	-28	+19	-20.8%	119

Disabilities

Disabilities HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	+6.3%	1,986
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	122	123	+9	+2	+0	+11	+18	+9.6%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+57.6%	14
Staff Nurse/ Staff Midwife	324	335	318	318	313	-18	-5	-6	-22	-11	-6.7%	348
Public Health Nurse		1	1			0	-1		-1		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	11		4	6	7	-4	+3	+3	+7	-4	+75.0%	7
<i>Pre-registration Nurse/ Midwife Intern</i>	3	6	2	9	8	+5	+5	+5	+1	+5	+245.9%	10
Nursing/ Midwifery Student	14	6	6	15	15	+0	+8	0	+8	+1	+136.0%	17
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+0	0	+11.6%	5
Nursing & Midwifery	455	467	464	474	468	-3	+4	-5	+1	+14	+0.2%	513
<i>Dietitians</i>		2	1	2	2	+2	+1	+1	+1	+2	+129.2%	3
<i>Occupational Therapists</i>	13	22	19	22	21	+8	+2	+2	-1	+8	+10.1%	27
<i>Physiotherapists</i>	9	17	13	17	18	+9	+4	+4	+1	+9	+32.0%	20
<i>Speech & Language Therapists</i>	21	18	20	22	21	0	+1	+1	+3	0	+2.6%	23
Therapy Professions	42	58	54	63	62	-5	+8	-1	+3	+20	+5.9%	73
Social Care	8	17	29	33	33	+13	+4	0	+16	+26	+98.6%	35
Psychologists	5	12	14	17	16	+2	+3	0	+5	+12	+41.9%	18
Social Workers	16	17	24	24	25	+8	+1	+1	+8	+10	+49.7%	27
H&SC, Other	12	8	5	5	6	-3	+0	+1	-2	-7	-30.0%	6
Health & Social Care Professionals	82	112	127	142	142	+15	+16	+0	+31	+60	+27.5%	159
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+20.8%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	+0	-1	+26	-2.3%	57
Clerical (III & IV)	50	63	61	61	61	-2	0	+1	-2	+12	-3.0%	68
Management & Administrative	91	133	134	131	132	+2	-2	+1	0	+41	-0.1%	143
Support	49	30	29	28	29	-1	-1	+0	-2	-21	-6.2%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	32	33	-1	-1	+0	-2	-23	-5.4%	40
Health Care Assistants	775	900	929	955	946	+29	+17	-9	+46	+171	+5.1%	1,044
Care, other	37	49	69	78	80	+19	+12	+2	+31	+43	+62.4%	83
Patient & Client Care	812	949	997	1,033	1,026	+48	+28	-7	+76	+214	+8.0%	1,127

Older People

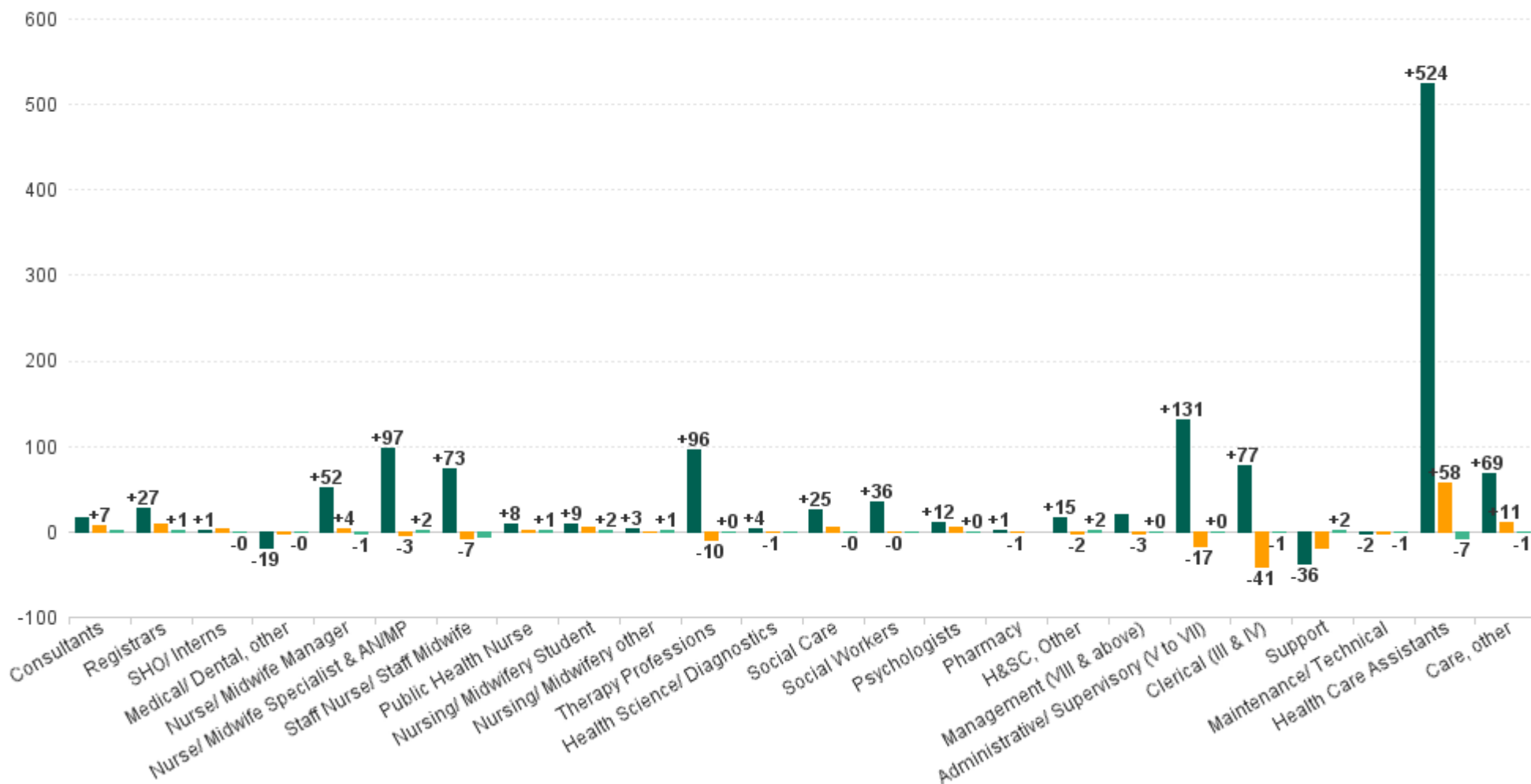
Older People HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	+7.3%	2,646
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	14	15	-7	-5	+1	-12	-15	-43.6%	42
Medical & Dental	30	27	20	15	16	-7	-4	+1	-11	-14	-39.9%	43
Nurse/ Midwife Manager	91	91	93	95	94	+2	+1	-2	+3	+3	+3.1%	98
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	23	+4	0	+0	+4	+16	+22.9%	24
Staff Nurse/ Staff Midwife	307	338	342	336	337	+4	-5	+1	-1	+30	-0.4%	381
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	455	454	+10	-5	-1	+5	+49	+1.1%	504
Dietitians		1	3	3	3	+3	+0	+0	+2	+3	+0.0%	3
Occupational Therapists	10	20	25	23	23	+12	-2	-2	+2	+12	-9.3%	26
Physiotherapists	1	5	8	9	9	+9	+1	+1	+4	+9	+8.0%	10
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	35	35	+10	-2	+1	+9	+24	+32.4%	40
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-7	+16.4%	12
H&SC, Other			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	53	+19	-2	+1	+17	+23	+48.0%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	0	0	+2	-0.8%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	34	+9	0	+1	+9	+19	+34.4%	35
Clerical (III & IV)	85	86	88	80	80	+2	-8	0	-6	-5	-7.0%	94
Management & Administrative	107	121	131	123	123	+10	-8	+0	+2	+16	+2.1%	139
Support	123	111	122	115	117	+12	-6	+1	+6	-6	+5.3%	137
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	122	124	+10	-5	+1	+5	-6	+4.3%	144
Health Care Assistants	1,106	1,312	1,381	1,437	1,440	+69	+59	+3	+128	+334	+9.7%	1,723
Care, other	28	24	27	30	29	+3	+2	-1	+5	+1	+18.9%	33
Patient & Client Care	1,134	1,336	1,408	1,466	1,469	+71	+61	+2	+132	+335	+9.9%	1,756

CHO Operations

CHO Operations HSE Only NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall		89	101	89	89	+12	-12	0	0	+89	-0.1%	92
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-4.3%	2
Nursing & Midwifery		7	7	8	8	+0	+1	+0	+1	+8	+12.6%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	10	+2	0	+0	+2	+10	+23.6%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	12	+3	0	+0	+3	+12	+32.3%	12
Management (VIII & above)		17	17	14	14	+0	-2	+1	-2	+14	-13.1%	15
Administrative/ Supervisory (V to VII)		37	45	38	37	+8	-9	-1	0	+37	-0.8%	38
Clerical (III & IV)		19	20	18	18	+0	-2	+0	-1	+18	-7.4%	18
Management & Administrative		73	82	69	69	+9	-13	0	-4	+69	-5.3%	71

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since OCT 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 1 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Psychiatry	44	47	1:0.9	44.68%	55.32%	1:0.9	1:0.9	78.72%	31.91%	46.81%	91.49%	8.51%	95.24%	88.46%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	28	30	1:0.9	30.00%	70.00%	1:0.9	1:0.9	96.67%	30.00%	66.67%	90.00%	10.00%	88.89%	90.48%
Other Medical	33	71	1:0.5	50.70%	49.30%	1:0.5	1:0.5	90.14%	42.25%	47.89%	19.72%	80.28%	22.22%	17.14%
Registrar	76	78	1:1	55.13%	44.87%	1:1	1:1	3.85%	3.85%		94.87%	5.13%	95.35%	94.29%
Senior House Officer	28	28	1:1	50.00%	50.00%	1:1	1:1				96.43%	3.57%	100.00%	92.86%
Senior Registrar	15	15	1:1	53.33%	46.67%	1:1	1:1	13.33%	6.67%	6.67%	100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	231	278	1:0.8	47.84%	52.16%	1:0.8	1:0.8	51.08%	21.22%	29.86%	74.46%	25.54%	75.94%	73.10%
Advanced Nurse/ Midwife Practitioner	23	24	1:1	12.50%	87.50%	1:1	1:1	95.83%	12.50%	83.33%	95.83%	4.17%	100.00%	95.24%
Adv. Nurse/ Midwife, Candidate	8	8	1:0.9		100.00%	1:	1:0.9	62.50%		62.50%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	58	64	1:0.9	9.38%	90.63%	1:1	1:0.9	96.88%	9.38%	87.50%	81.25%	18.75%	100.00%	79.31%
Clinical Nurse/ Midwife Manager 2	215	226	1:1	18.58%	81.42%	1:1	1:0.9	99.56%	18.58%	80.97%	91.59%	8.41%	95.24%	90.76%
Clinical Nurse/ Midwife Manager 3	29	30	1:1	40.00%	60.00%	1:1	1:1	96.67%	36.67%	60.00%	96.67%	3.33%	100.00%	94.44%
Clinical Nurse/ Midwife Specialist	168	180	1:0.9	17.78%	82.22%	1:1	1:0.9	100.00%	17.78%	82.22%	89.44%	10.56%	96.88%	87.84%
Director Nursing/Midwifery, Assistant	67	71	1:1	9.86%	90.14%	1:1	1:0.9	97.18%	9.86%	87.32%	87.32%	12.68%	85.71%	87.50%
Director of Nursing/Midwifery	31	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	88.89%	11.11%		88.89%
Nursing/ Midwifery awaiting registration	7	7	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	13	13	1:1		100.00%	1:	1:1	61.54%		61.54%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	10	16	1:0.6	12.50%	87.50%	1:0.5	1:0.6				43.75%	56.25%	50.00%	42.86%
Public Health Nurse	164	190	1:0.9		100.00%	1:	1:0.9	97.37%		97.37%	74.74%	25.26%		74.74%
Staff Nurse [Intellectual Disability]	265	293	1:0.9	10.92%	89.08%	1:1	1:0.9	95.56%	9.56%	86.01%	78.84%	21.16%	81.25%	78.54%
Staff Nurse [Psychiatric]	291	312	1:0.9	25.64%	74.36%	1:1	1:0.9	99.36%	25.64%	73.72%	90.06%	9.94%	97.50%	87.50%
Staff Nurses [General/ Children's]	532	615	1:0.9	7.48%	92.52%	1:0.9	1:0.9	92.20%	6.83%	85.37%	65.85%	34.15%	93.48%	63.62%
Nursing & Midwifery	1,890	2,090	1:0.9	12.87%	87.13%	1:1	1:0.9	94.88%	12.34%	82.54%	79.76%	20.24%	94.05%	77.65%
Audiology	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	29	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	4	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Dietitians	43	47	1:0.9	4.26%	95.74%	1:1	1:0.9	100.00%	4.26%	95.74%	89.36%	10.64%	100.00%	88.89%
Occupational Therapists	147	171	1:0.9	5.85%	94.15%	1:0.8	1:0.9	96.49%	5.26%	91.23%	77.78%	22.22%	90.00%	77.02%
Orthoptists	3	5	1:0.6		100.00%	1:	1:0.6	40.00%		40.00%	20.00%	80.00%		20.00%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.8	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	129	150	1:0.9	20.67%	79.33%	1:0.9	1:0.8	97.33%	20.00%	77.33%	70.00%	30.00%	83.87%	66.39%
Podiatrists & Chiropodists	19	22	1:0.9	9.09%	90.91%	1:0.9	1:0.9	100.00%	9.09%	90.91%	68.18%	31.82%	100.00%	65.00%
Psychologists	72	79	1:0.9	21.52%	78.48%	1:0.9	1:0.9	91.14%	18.99%	72.15%	79.75%	20.25%	94.12%	75.81%
Radiographers	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	36	39	1:0.9	10.26%	89.74%	1:1	1:0.9	100.00%	10.26%	89.74%	82.05%	17.95%	100.00%	80.00%
Social Workers	120	129	1:0.9	11.63%	88.37%	1:1	1:0.9	96.12%	11.63%	84.50%	87.60%	12.40%	100.00%	85.96%
Speech & Language Therapists	71	83	1:0.9	1.20%	98.80%	1:1	1:0.9	100.00%	1.20%	98.80%	74.70%	25.30%	100.00%	74.39%
Vaccinators	6	12	1:0.5		100.00%	1:	1:0.5				8.33%	91.67%		8.33%
Health & Social Care Professionals	702	798	1:0.9	11.53%	88.47%	1:0.9	1:0.9	94.99%	11.03%	83.96%	76.94%	23.06%	90.22%	75.21%
General Administrative (III & IV)	533	605	1:0.9	9.75%	90.25%	1:1	1:0.9	85.62%	8.26%	77.36%	72.73%	27.27%	91.53%	70.70%
General Managers	14	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	100.00%		100.00%	100.00%
Middle Management (V-VII)	267	280	1:1	11.43%	88.57%	1:1	1:0.9	97.14%	10.36%	86.79%	85.71%	14.29%	93.75%	84.68%
Other Executives	7	7	1:1	57.14%	42.86%	1:1	1:1	85.71%	42.86%	42.86%	100.00%		100.00%	100.00%
VIII	60	61	1:1	19.67%	80.33%	1:1	1:1	91.80%	16.39%	75.41%	91.80%	8.20%	91.67%	91.84%
Management & Administrative	880	967	1:0.9	11.17%	88.83%	1:1	1:0.9	89.56%	9.62%	79.94%	78.28%	21.72%	92.59%	76.48%
Catering	113	135	1:0.8	20.00%	80.00%	1:0.9	1:0.8	98.52%	19.26%	79.26%	42.22%	57.78%	77.78%	33.33%
Household Services	118	138	1:0.9	23.19%	76.81%	1:0.9	1:0.8	90.58%	16.67%	73.91%	66.67%	33.33%	84.38%	61.32%
Maintenance	34	34	1:1	100.00%		1:1	1:	97.06%	97.06%		100.00%		100.00%	
Other Support	31	55	1:0.6	29.09%	70.91%	1:0.8	1:0.5	96.36%	29.09%	67.27%	32.73%	67.27%	62.50%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
General Support	303	369	1:0.8	31.44%	68.56%	1:0.9	1:0.8	94.85%	28.18%	66.67%	55.56%	44.44%	82.76%	43.08%
Attendant/ Aide	317	377	1:0.8	22.81%	77.19%	1:1	1:0.8	96.55%	21.22%	75.33%	53.32%	46.68%	86.05%	43.64%
Health Care Assistant/ Care Assistant	1,262	1,396	1:0.9	24.64%	75.36%	1:1	1:0.9	94.99%	23.42%	71.56%	74.14%	25.86%	87.21%	69.87%
Health Care Assistant /Home Support	892	1,089	1:0.8	7.81%	92.19%	1:0.9	1:0.8	59.60%	5.42%	54.18%	1.29%	98.71%	1.18%	1.29%
Health Promotion	23	24	1:1	8.33%	91.67%	1:0.9	1:1	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	32	35	1:0.9	17.14%	82.86%	1:0.9	1:0.9	85.71%	11.43%	74.29%	82.86%	17.14%	83.33%	82.76%
Home Care Services	32	34	1:0.9	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	88.24%	11.76%	100.00%	85.71%
Other Care Grades	81	91	1:0.9	35.16%	64.84%	1:0.9	1:0.9	98.90%	34.07%	64.84%	72.53%	27.47%	75.00%	71.19%
Pastoral Care	5	7	1:0.7	100.00%		1:0.7	1:	28.57%	28.57%		28.57%	71.43%	28.57%	
Workshop Services	59	61	1:1	32.79%	67.21%	1:1	1:1	98.36%	32.79%	65.57%	95.08%	4.92%	100.00%	92.68%
Patient & Client Care	2,702	3,114	1:0.9	18.88%	81.12%	1:0.9	1:0.9	82.76%	17.05%	65.70%	46.79%	53.21%	73.81%	40.50%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

CHO 1 NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
Disabilities	1,804	1,986	1:0.9	21.05%	78.95%	1:1	1:0.9	93.91%	19.54%	74.37%	79.05%	20.95%	88.76%	76.47%
Mental Health	1,033	1,113	1:0.9	26.59%	73.41%	1:1	1:0.9	90.30%	22.28%	68.01%	87.60%	12.40%	95.61%	84.70%
Older People	2,239	2,646	1:0.8	13.23%	86.77%	1:0.9	1:0.8	80.61%	11.60%	69.01%	38.78%	61.22%	59.43%	35.63%
Primary Care	1,501	1,736	1:0.9	12.96%	87.04%	1:0.9	1:0.9	89.06%	10.02%	79.03%	69.82%	30.18%	84.00%	67.70%
CHO Operations	89	92	1:1	16.30%	83.70%	1:1	1:1	91.30%	15.22%	76.09%	93.48%	6.52%	93.33%	93.51%
Community Health & Wellbeing	41	43	1:1	4.65%	95.35%	1:0.9	1:1	100.00%	4.65%	95.35%	88.37%	11.63%	100.00%	87.80%



CHO 1 NOV 2024

Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Consultant Medicine	3	4	5	5	5	+1	0	0	+1	+2	+20.2%	6
Consultant Psychiatry	31	34	36	41	44	+2	+8	+2	+10	+13	+29.6%	47
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	+27.8%	54
Registrar	56	64	68	75	76	+5	+8	+1	+12	+20	+19.5%	78
Senior Registrar	8	12	14	14	15	+2	+1	+1	+3	+7	+20.9%	15
Specialist Registrar	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	+20.8%	95
Senior House Officer	26	22	25	28	28	+3	+3	0	+6	+1	+26.7%	28
SHO/ Interns	26	22	25	28	28	+3	+3	0	+6	+1	+26.7%	28
Dentists	28	27	26	28	28	-1	+2	0	+1	+0	+3.8%	30
Other Medical	52	45	38	33	33	-7	-5	+0	-12	-19	-26.2%	71
Medical/ Dental, other	80	72	64	61	61	-8	-3	0	-11	-19	-15.0%	101
Medical & Dental	205	209		228	231	+5	+16	+3	+22	+26	+10.4%	+278
Clinical Nurse/ Midwife Manager 1	47	44	52	59	58	+9	+6	-1	+14	+11	+32.3%	64
Clinical Nurse/ Midwife Manager 2	198	208	216	220	215	+7	0	-4	+7	+18	+3.5%	226
Clinical Nurse/ Midwife Manager 3	25	25	30	29	29	+4	-1	+1	+4	+4	+14.5%	30
Director Nursing/Midwifery, Assistant	51	68	68	65	67	+0	0	+3	0	+16	-0.3%	71
Director of Nursing/Midwifery	29	30	31	31	31	+2	0	+1	+2	+2	+5.8%	32
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	+7.1%	423
Adv. Nurse/ Midwife, Candidate	6	10	10	9	8	+0	-2	-1	-2	+2	-22.9%	8
Advanced Nurse/ Midwife Practitioner	3	15	22	22	23	+6	+1	+1	+8	+20	+49.6%	24
Clinical Nurse/ Midwife Specialist	93	145	170	166	168	+26	-2	+2	+24	+75	+16.3%	180
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	+17.1%	212
Staff Nurse [Intellectual Disability]	205	274	260	267	265	-14	+5	-3	-10	+59	-3.6%	293
Staff Nurse [Psychiatric]	298	295	291	291	291	-4	0	0	-4	-7	-1.4%	312
Staff Nurses [General/ Children's]	511	516	544	535	532	+28	-12	-4	+16	+21	+3.1%	615
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	+0.2%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.7%	190
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.7%	190
Nursing/ Midwifery awaiting registration	11	3	9	6	7	+6	-2	+1	+4	-4	+134.9%	7
Post-registration Nurse/ Midwife Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.7%	13
Pre-registration Nurse/ Midwife Intern	3	8	5	10	10	-3	+5	0	+2	+7	+22.6%	16
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	+44.9%	36
Nursing Education/Clinical	6	8	8	8	9	0	+1	+1	+0	+3	+5.9%	9
Nursing/ Midwifery other	6	8	8	8	9	0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811		1,891	1,890	+78	+1	-1	+79	+242	+4.4%	+2,090
Dietitians	17	32	38	41	43	+6	+5	+2	+11	+26	+34.3%	47
Occupational Therapists	128	156	154	149	147	-2	-7	-2	-9	+19	-5.6%	171
Orthoptists	3	4	4	2	3	0	-1	+1	-1	+0	-23.5%	5
Physiotherapists	90	118	127	127	129	+10	+1	+2	+11	+39	+9.6%	150
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	0	-2	+10	-10.0%	22
Speech & Language Therapists	69	75	79	74	71	+4	-7	-3	-4	+2	-4.8%	83
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	+1.7%	478
Audiology	5	5	6	5	5	+1	-1	0	0	0	-3.0%	6
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	5	5	+1	+1	+0	+1	+3	+42.2%	5
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	0	+1	+4	+13.3%	12
Social Care	11	21	32	37	36	+11	+5	0	+16	+25	+77.5%	39
Social Care	11	21	32	37	36	+11	+5	0	+16	+25	+77.5%	39
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.6%	79



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.6%	79
Social Workers	85	107	121	120	120	+14	0	+0	+14	+36	+12.7%	129
Social Workers	85	107	121	120	120	+14	0	+0	+14	+36	+12.7%	129
Counsellor Therapists	20	27	26	28	29	-1	+3	+1	+1	+9	+5.0%	32
Dental Hygienists	5	5	5	5	4	+0	-1	-1	-1	-1	-17.5%	5
Other Health & Social Care	8	2	8	9	9	+6	+1	0	+7	+1	+335.5%	9
Vaccinators		12	10	5	6	-2	-4	+1	-6	+6	-47.1%	12
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	+2.9%	58
Health & Social Care Professionals	513	655		700	702	+51	-4	+2	+47	+189	+7.2%	+798
CEO/Chief Officer	1									-1	-100.0%	
General Managers	11	13	14	14	14	+1	0	+0	+1	+3	+7.6%	14
National Director, Assistant	1	1	1			+0	-1		-1	-1	-100.0%	
Other Executives	5	8	8	7	7	+0	-1	+0	-1	+2	-12.4%	7
VIII	42	59	60	59	60	+2	-1	+0	+1	+18	+1.8%	61
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	+0.1%	82
Middle Management (V-VII)	134	242	283	267	267	+41	-16	+0	+25	+132	+10.3%	280
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	+9.9%	280
General Administrative (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.9%	605
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.9%	605
Management & Administrative	651	877		880	880	+64	-61	0	+3	+229	+0.3%	+967
Catering	61	59	106	114	113	+47	+7	0	+54	+53	+91.2%	135
Household Services	204	188	149	116	118	-39	-31	+2	-69	-86	-36.9%	138
Other Support	33	30	27	32	31	-3	+4	0	+2	-2	+5.4%	55
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.8%	335
Maintenance	36	37	35	34	34	-2	-1	-1	-3	-2	-8.7%	34
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.7%	34
General Support	342	320		302	303	+4	-20	+1	-17	-39	-5.2%	+369
Attendant/ Aide	374	371	359	327	317	-12	-42	-10	-54	-57	-14.5%	377
Health & Social Care Assistants	20	34	35	33	32	+1	-3	0	-2	+13	-4.8%	35
Health Care Assistant /Home Support	556	764	837	888	892	+73	+54	+4	+128	+335	+16.7%	1,089
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,263	1,262	+26	+48	-1	+75	+232	+6.3%	1,396
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	+6.2%	2,897
Health Promotion		20	23	23	23	+3	0	0	+3	+23	+14.2%	24
Home Care Services	24	25	28	33	32	+4	+4	-1	+7	+8	+29.3%	34
Other Care Grades	65	79	77	82	81	-2	+4	-1	+2	+16	+2.4%	91
Pastoral Care	12	7	7	5	5	0	-2	+0	-2	-7	-28.3%	7
Workshop Services	30	39	54	58	59	+14	+5	+1	+20	+29	+50.4%	61
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	+17.5%	217
Patient & Client Care	2,110	2,526		2,710	2,702	+108	+69	-8	+176	+592	+7.0%	+3,114



CHO 1 Employment Report: NOV 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.8%	+2.3		+2.5	-0.2			
Registrars	+1.6%	+1.4		+0.6	+0.8		+0.0	
SHO/ Interns	-0.7%	-0.2		-1.0	+0.8			
Medical/ Dental, other	-0.4%	-0.2			-1.3	+0.0	+1.0	
Medical & Dental	+1.4%	+3.3		+2.1	+0.2	+0.0	+1.0	
Nurse/ Midwife Manager	-0.3%	-1.4	+0.0	+1.7	-1.9	+0.5	-1.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.2%	+2.4		+2.3	+0.0	+0.1	+0.0	+0.0
Staff Nurse/ Staff Midwife	-0.6%	-6.7		+0.3	-2.2	-5.5	+0.7	+0.0
Public Health Nurse	+0.9%	+1.5			+1.5			
Nursing/ Midwifery Student	+6.9%	+1.9		+0.6	+1.8	-0.4		
Nursing/ Midwifery other	+13.8%	+1.0		+0.0	+1.0	+0.0	+0.0	
Nursing & Midwifery	-0.1%	-1.2	+0.0	+4.9	+0.1	-5.3	-0.9	+0.0
Therapy Professions	+0.1%	+0.4	+0.0	+0.3	+0.8	-1.2	+0.5	
Health Science/ Diagnostics	-1.8%	-0.2			-0.2			
Social Care	-0.9%	-0.3		-0.1		-0.2		
Pharmacy	+0.0%	+0.0		+0.0	+0.0			+0.0
Psychologists	+0.2%	+0.1		+0.2	+0.2	-0.2	+0.0	
Social Workers	+0.3%	+0.4		-0.7	+0.2	+0.8	+0.1	+0.0



H&SC, Other	+3.8%	+1.8		+0.1	+0.8	+0.9	-0.1	+0.0
Health & Social Care Professionals	+0.3%	+2.2	+0.0	-0.3	+1.7	+0.1	+0.6	+0.0
Management (VIII & above)	+0.3%	+0.2	+0.0	+0.1	-0.8	+0.0	-0.0	+0.9
Administrative/ Supervisory (V to VII)	+0.0%	+0.1	-0.0	+0.1	+0.3	+0.1	+0.8	-1.2
Clerical (III & IV)	-0.1%	-0.7	-0.7	-0.4	-0.3	+0.9	-0.4	+0.0
Management & Administrative	-0.1%	-0.5	-0.7	-0.2	-0.7	+1.0	+0.4	-0.3
Support	+0.7%	+1.8		-0.2	+0.4	+0.1	+1.4	
Maintenance/ Technical	-1.8%	-0.6		-0.4	-0.3	+0.0	+0.1	
General Support	+0.4%	+1.2		-0.6	+0.2	+0.1	+1.5	
Health Care Assistants	-0.3%	-7.4		-1.0	-0.2	-9.3	+3.1	
Care, other	-0.5%	-0.9	-0.0	-0.0	-2.0	+2.1	-1.0	
Patient & Client Care	-0.3%	-8.3	-0.0	-1.1	-2.2	-7.2	+2.1	



CHO 1 Employment Report: NOV 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+17.2%	+7.3		+7.6	-0.3			
Registrars	+11.3%	+9.4		+1.8	+6.6		+1.0	
SHO/ Interns	+10.1%	+2.5		+1.7	+0.8			
Medical/ Dental, other	-4.4%	-2.8			+1.2	+1.0	-5.1	
Medical & Dental	+7.6%	+16.4		+11.1	+8.4	+1.0	-4.1	
Nurse/ Midwife Manager	+1.0%	+4.2	+0.1	-3.3	+4.6	+1.8	+1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.7%	-3.4		-0.0	-4.1	-0.1	-0.1	+1.0
Staff Nurse/ Staff Midwife	-0.7%	-7.2		-0.4	+3.1	-4.7	-5.2	-0.1
Public Health Nurse	+0.6%	+1.0			+3.0	-1.0	-1.0	
Nursing/ Midwifery Student	+25.8%	+6.1		-5.4	+3.0	+8.5		
Nursing/ Midwifery other	+6.4%	+0.5		+0.0	+1.0	-0.5	+0.0	
Nursing & Midwifery	+0.1%	+1.2	+0.1	-9.0	+10.6	+4.0	-5.2	+0.9
Therapy Professions	-2.4%	-10.0	+0.0	-2.4	-14.0	+8.1	-1.7	
Health Science/ Diagnostics	-5.1%	-0.6			-0.6			
Social Care	+15.2%	+4.8		+0.9		+3.9		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0



Psychologists	+6.9%	+4.6		-0.4	+1.9	+2.7	+0.5	
Social Workers	-0.2%	-0.2		+1.2	-0.8	+0.8	-1.2	-0.2
H&SC, Other	-3.0%	-1.5		+3.4	-5.6	+0.1	+0.6	+0.0
Health & Social Care Professionals	-0.5%	-3.8	+0.0	+2.4	-19.9	+15.5	-1.7	-0.2
Management (VIII & above)	-3.6%	-3.0	+1.0	-0.7	-3.9	+2.0	+0.9	-2.3
Administrative/ Supervisory (V to VII)	-6.1%	-17.4	-2.0	+0.0	-2.5	-4.1	-0.4	-8.6
Clerical (III & IV)	-7.1%	-41.0	+0.1	-9.1	-21.8	-0.0	-8.2	-1.8
Management & Administrative	-6.5%	-61.4	-0.9	-9.8	-28.2	-2.1	-7.7	-12.8
Support	-6.6%	-19.0		-5.8	-6.7	-0.7	-5.9	
Maintenance/ Technical	-3.5%	-1.2		-1.8	-0.3	+0.0	+0.9	
General Support	-6.3%	-20.3		-7.6	-6.9	-0.7	-5.0	
Health Care Assistants	+2.4%	+57.9		-3.3	-14.4	+16.7	+58.9	
Care, other	+5.7%	+10.7	-0.2	-0.9	-1.8	+11.5	+2.0	
Patient & Client Care	+2.6%	+68.6	-0.2	-4.2	-16.2	+28.3	+60.9	



CHO 1 Employment Report: NOV 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+21.3%	+8.7		+8.8	-0.0			
Registrars	+9.6%	+8.2		+2.5	+4.7		+1.0	
SHO/ Interns	+24.0%	+5.4		+4.6	+0.8			
Medical/ Dental, other	+4.5%	+2.6			+1.6	+1.0	-0.0	
Medical & Dental	+12.0%	+24.8		+15.8	+7.1	+1.0	+1.0	
Nurse/ Midwife Manager	+1.6%	+6.4	+0.0	-4.4	+5.5	+4.2	+1.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.6%	+1.1		+2.0	-2.7	-0.1	+0.9	+1.0
Staff Nurse/ Staff Midwife	-0.1%	-1.5		-0.3	+5.4	-3.1	-3.4	-0.1
Public Health Nurse	+0.7%	+1.2			+3.2	-1.0	-1.0	
Nursing/ Midwifery Student	+17.0%	+4.3		-5.3	+3.0	+6.6		
Nursing/ Midwifery other	+18.8%	+1.4		+0.9	+1.0	-0.5	+0.0	
Nursing & Midwifery	+0.7%	+12.9	+0.0	-7.1	+15.4	+6.1	-2.4	+0.9
Therapy Professions	-1.5%	-6.3	+0.0	-1.6	-11.0	+7.0	-0.7	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1			
Social Care	+16.1%	+5.1		+1.0		+4.1		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0
Psychologists	+1.8%	+1.3		-3.8	+1.1	+3.5	+0.5	
Social Workers	-0.6%	-0.7		+0.4	-2.0	+2.7	-1.6	-0.2

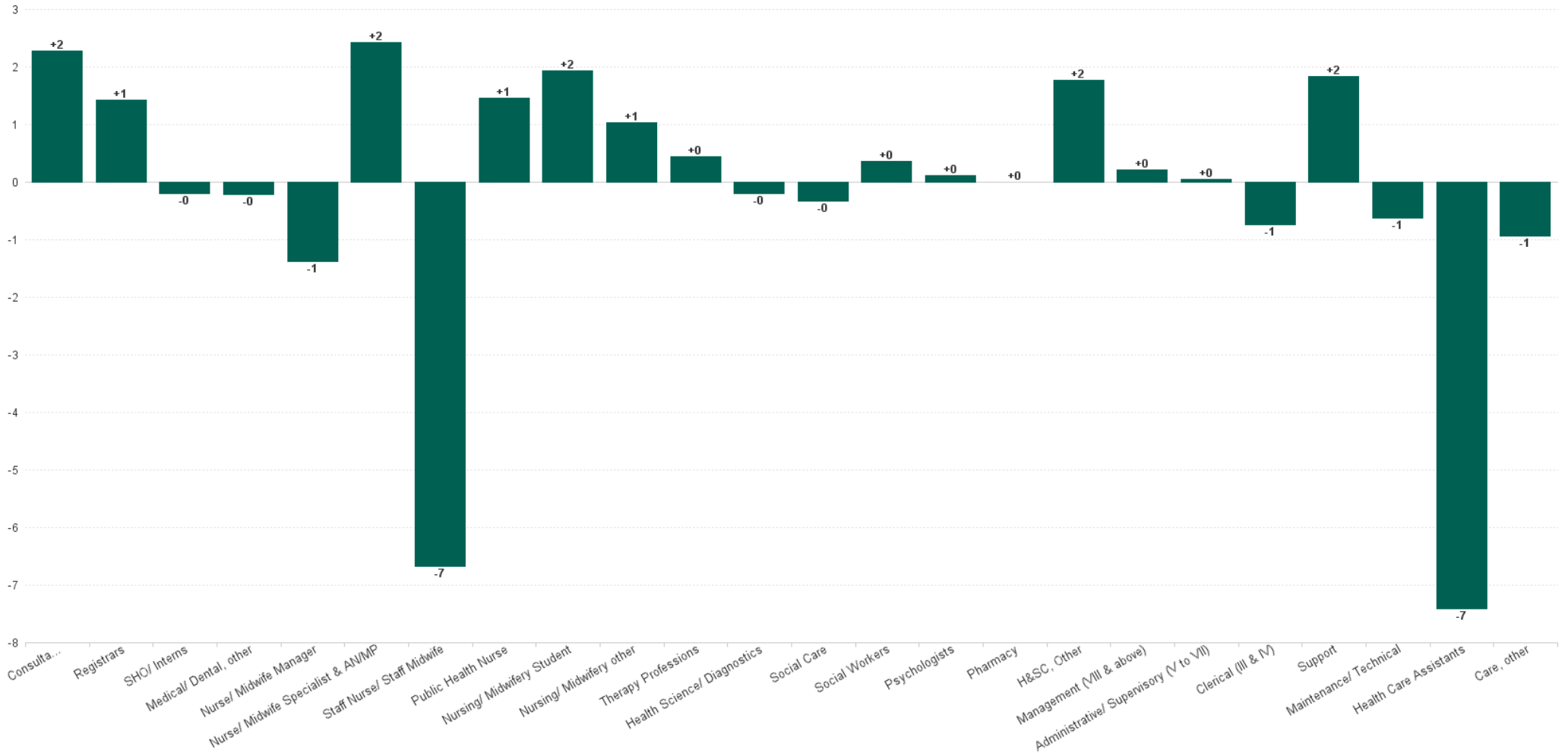


H&SC, Other	-3.3%	-1.7		+3.4	-6.5	+1.0	+0.6	+0.0
Health & Social Care Professionals	-0.5%	-3.3	+0.0	-0.9	-19.2	+18.3	-1.2	-0.2
Management (VIII & above)	-3.1%	-2.6	+2.0	-0.7	-3.6	+1.1	+1.0	-2.4
Administrative/ Supervisory (V to VII)	-7.0%	-20.1	-2.1	-1.4	-4.1	-4.9	-0.4	-7.2
Clerical (III & IV)	-6.7%	-38.2	+1.1	-8.5	-20.7	+0.3	-9.6	-0.8
Management & Administrative	-6.5%	-60.8	+1.0	-10.6	-28.4	-3.5	-8.9	-10.4
Support	-6.4%	-18.4		-6.3	-7.7	-0.7	-3.8	
Maintenance/ Technical	-4.9%	-1.7		-1.9	+0.0	+0.0	+0.2	
General Support	-6.2%	-20.1		-8.2	-7.7	-0.7	-3.6	
Health Care Assistants	+2.7%	+65.6		-1.6	-11.9	+15.5	+63.7	
Care, other	+5.5%	+10.4	-0.5	-1.0	-1.7	+10.6	+3.0	
Patient & Client Care	+2.9%	+76.1	-0.5	-2.5	-13.6	+26.0	+66.7	



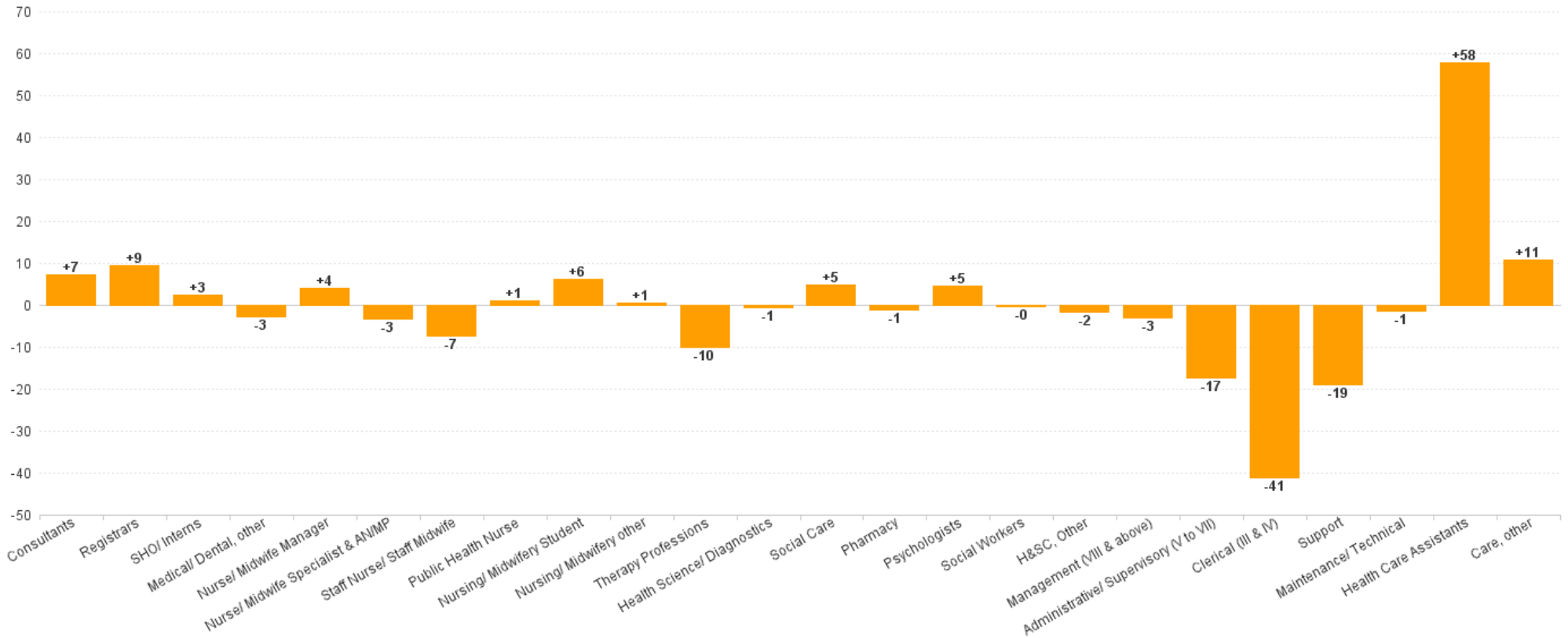
CHO 1 Employment Report: NOV 2024

Month-on-Month Summary Chart: Change since OCT 2024



CHO 1 Employment Report: NOV 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: NOV 2024

Year-on-Year Summary Chart: Change since NOV 2023

