

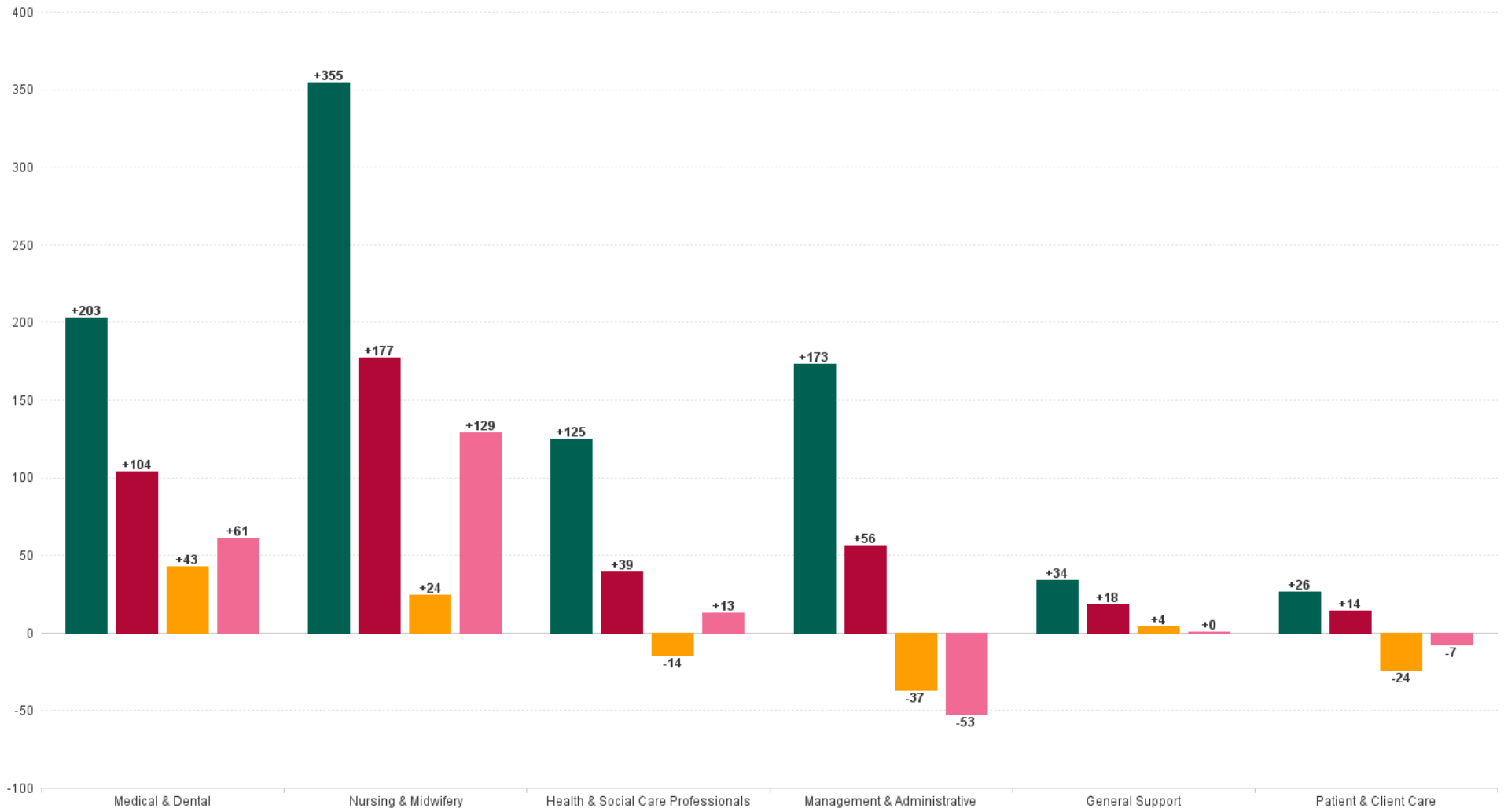
## Children's Health Ireland Employment Report: SEP 2024

### Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
Consultants	220	279	299	309	310	+20	+11	+1	+31	+90	11.23%	330
Registrars	204	226	249	273	275	+23	+26	+2	+49	+71	21.87%	290
SHO/ Interns	88	107	125	128	130	+19	+5	+2	+23	+42	21.81%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>711</b>	<b>716</b>	<b>+61</b>	<b>+43</b>	<b>+5</b>	<b>+104</b>	<b>+203</b>	<b>16.97%</b>	<b>755</b>
Nurse/ Midwife Manager	331	375	376	392	402	+1	+26	+10	+27	+71	7.20%	452
Nurse/ Midwife Specialist & AN/MP	152	206	261	238	240	+55	-21	+2	+34	+88	16.40%	283
Staff Nurse/ Staff Midwife	805	882	985	1,036	995	+102	+10	-42	+112	+189	12.75%	1,129
<i>Nursing/ Midwifery awaiting registration</i>		2	1	2	4	-1	+3	+2	+2	+4	146.91%	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	24	61	-3	+7	+37	+4	-2	7.83%	81
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5	17	16	-4	-0	-1	-5	+4	-22.76%	66
Nursing/ Midwifery Student	75	79	71	43	81	-8	+10	+38	+2	+6	2.59%	151
Nursing/ Midwifery other	10	9	11	11	11	+3	-1	-1	+2	+0	23.26%	12
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,721</b>	<b>1,729</b>	<b>+153</b>	<b>+24</b>	<b>+8</b>	<b>+177</b>	<b>+355</b>	<b>11.43%</b>	<b>2,027</b>
Dietitians	46	58	55.09	49	51	-3	-4	+1	-8	+4	-13.18%	59
Occupational Therapists	20	22	29.66	30	30	+7	+0	+0	+7	+10	32.72%	36
Orthoptists	6	4	4.67	6	6	+0	+1	+0	+1	-1	26.47%	7
Physiotherapists	49	56	59.33	51	53	+3	-7	+2	-3	+4	-5.87%	60
Speech & Language Therapists	15	19	23.55	21	21	+5	-3	-0	+2	+5	10.52%	27
Therapy Professions	136	160	172	157	159	+12	-13	+3	-1	+23	-0.33%	188
Health Science/ Diagnostics	280	304	322	326	323	+18	+0	-3	+19	+42	6.16%	355
Social Workers	57	64	71	67	67	+7	-4	+1	+3	+11	5.10%	81
Psychologists	38	44	62	56	58	+18	-4	+2	+14	+20	31.55%	72
Pharmacy	45	58	62	66	69	+4	+7	+3	+11	+24	18.85%	77
H&SC, Other	25	37	30	28	29	-6	-1	+1	-7	+4	-19.21%	37
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>699</b>	<b>706</b>	<b>+54</b>	<b>-14</b>	<b>+6</b>	<b>+39</b>	<b>+125</b>	<b>5.90%</b>	<b>810</b>
Management (VIII & above)	52	72	75	78	78	+3	+2	-0	+6	+26	7.71%	80
Administrative/ Supervisory (V to VII)	272	358	438	416	422	+79	-16	+5	+63	+150	17.61%	438
Clerical (III & IV)	420	430	441	420	418	+11	-23	-2	-12	-2	-2.87%	489
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>914</b>	<b>917</b>	<b>+93</b>	<b>-37</b>	<b>+3</b>	<b>+56</b>	<b>+173</b>	<b>6.55%</b>	<b>1,007</b>
Support	195	211	225	227	229	+14	+4	+2	+18	+34	8.52%	259
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>242</b>	<b>244</b>	<b>+15</b>	<b>+4</b>	<b>+2</b>	<b>+18</b>	<b>+34</b>	<b>8.10%</b>	<b>274</b>
Health Care Assistants	165	181	220	198	197	+39	-24	-1	+15	+32	8.51%	232
Care, other	14	10	9	9	9	-1	-1	-0	-2	-5	-15.29%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>206</b>	<b>205</b>	<b>+38</b>	<b>-24</b>	<b>-1</b>	<b>+14</b>	<b>+26</b>	<b>7.26%</b>	<b>242</b>

# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023



## Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
CHI Corporate	3	40	53	48	50	+13	-3	+2	+9	+47	23.65%	50
CHI Programme	57	111	186	178	183	+75	-4	+5	+72	+126	64.37%	188
CHI at Connolly	136	146	146	136	139	-1	-7	+3	-8	+3	-5.20%	162
CHI at Crumlin	1,967	2,232	2,403	2,414	2,428	+171	+25	+15	+196	+461	8.80%	2,751
CHI at Tallaght	255	305	321	328	330	+16	+9	+2	+25	+74	8.21%	365
CHI at Temple Street	1,184	1,274	1,413	1,390	1,388	+139	-25	-2	+114	+204	8.96%	1,599



### % Total by Hospital



## Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
Section 38 Hospitals	3,602	4,108	4,522	4,493	4,517	+414	-5	+24	+409	+915	9.96%	5,115



# Employment Report by Administration: SEP 2024

## Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Hospitals</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
Consultants	220	279	299	309	310	+20	+11	+1	+31	+90	11.23%	330
Registrars	204	226	249	273	275	+23	+26	+2	+49	+71	21.87%	290
SHO/ Interns	88	107	125	128	130	+19	+5	+2	+23	+42	21.81%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>711</b>	<b>716</b>	<b>+61</b>	<b>+43</b>	<b>+5</b>	<b>+104</b>	<b>+203</b>	<b>16.97%</b>	<b>755</b>
Nurse/ Midwife Manager	331	375	376	392	402	+1	+26	+10	+27	+71	7.20%	452
Nurse/ Midwife Specialist & AN/MP	152	206	261	238	240	+55	-21	+2	+34	+88	16.40%	283
Staff Nurse/ Staff Midwife	805	882	985	1,036	995	+102	+10	-42	+112	+189	12.75%	1,129
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	2	4	+2	+3	+3	+2	+4	+2	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	24	61	-6	+7	+32	+4	-2	+4	81
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17	17	16	+9	-0	+0	-5	+4	-5	66
Nursing/ Midwifery Student	75	79	71	43	81	-8	+10	+38	+2	+6	2.59%	151
Nursing/ Midwifery other	10	9	11	11	11	+3	-1	-1	+2	+0	23.26%	12
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,721</b>	<b>1,729</b>	<b>+153</b>	<b>+24</b>	<b>+8</b>	<b>+177</b>	<b>+355</b>	<b>11.43%</b>	<b>2,027</b>
<i>Dietitians</i>	46	58	+55	49	51	+12	-4	-5	-8	+4	-8	59
<i>Occupational Therapists</i>	20	22	+30	30	30	+3	+0	-2	+7	+10	+7	35
<i>Orthoptists</i>	6	4	+5	6	6	-2	+1	+0	+1	-1	+1	7
<i>Physiotherapists</i>	49	56	+59	51	53	+7	-7	-0	-3	+4	-3	60
<i>Speech &amp; Language Therapists</i>	15	19	+24	21	21	+3	-3	-2	+2	+5	+2	27
Therapy Professions	136	160	172	157	159	+12	-13	+3	-1	+23	-0.33%	188
Health Science/ Diagnostics	280	304	322	326	323	+18	+0	-3	+19	+42	6.16%	355
Social Workers	57	64	71	67	67	+7	-4	+1	+3	+11	5.10%	81
Psychologists	38	44	62	56	58	+18	-4	+2	+14	+20	31.55%	72
Pharmacy	45	58	62	66	69	+4	+7	+3	+11	+24	18.85%	77
H&SC, Other	25	37	30	28	29	-6	-1	+1	-7	+4	-19.21%	37
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>699</b>	<b>706</b>	<b>+54</b>	<b>-14</b>	<b>+6</b>	<b>+39</b>	<b>+125</b>	<b>5.90%</b>	<b>810</b>
Management (VIII & above)	52	72	75	78	78	+3	+2	-0	+6	+26	7.71%	80
Administrative/ Supervisory (V to VII)	272	358	438	416	422	+79	-16	+5	+63	+150	17.61%	438
Clerical (III & IV)	420	430	441	420	418	+11	-23	-2	-12	-2	-2.87%	489
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>914</b>	<b>917</b>	<b>+93</b>	<b>-37</b>	<b>+3</b>	<b>+56</b>	<b>+173</b>	<b>6.55%</b>	<b>1,007</b>
Support	195	211	225	227	229	+14	+4	+2	+18	+34	8.52%	259
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>242</b>	<b>244</b>	<b>+15</b>	<b>+4</b>	<b>+2</b>	<b>+18</b>	<b>+34</b>	<b>8.10%</b>	<b>274</b>
Health Care Assistants	165	181	220	198	197	+39	-24	-1	+15	+32	8.51%	232
Care, other	14	10	9	9	9	-1	-1	-0	-2	-5	-15.29%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>206</b>	<b>205</b>	<b>+38</b>	<b>-24</b>	<b>-1</b>	<b>+14</b>	<b>+26</b>	<b>7.26%</b>	<b>242</b>



## Employment Report by Hospital : SEP 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>48</b>	<b>50</b>	<b>+13</b>	<b>-3</b>	<b>+2</b>	<b>+9</b>	<b>+47</b>	<b>23.65%</b>	<b>50</b>
Consultants		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Medical & Dental			2	2	3	+0	+1	+0	+1	+3	50.00%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	-0	+1	+2	86.87%	2
Nursing & Midwifery		1	3	2	2	+2	-1	-0	+1	+2	86.87%	2
Health Science/ Diagnostics			5	3	3	+5	-2	+0	+3	+3	-100.00%	3
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	4	4	+6	-2	+0	+4	+4	-100.00%	4
Management (VIII & above)	3	18	17	15	16	-1	-1	+1	-2	+13	-13.23%	16
Administrative/ Supervisory (V to VII)		12	18	15	16	+6	-2	+1	+4	+16	34.63%	16
Clerical (III & IV)		7	7	9	9	+0	+2	+0	+2	+9	28.76%	9
Management & Administrative	3	37	42	39	41	+5	-1	+2	+4	+38	9.77%	41

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>178</b>	<b>183</b>	<b>+75</b>	<b>-4</b>	<b>+5</b>	<b>+72</b>	<b>+126</b>	<b>64.37%</b>	<b>188</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	15	16	+5	+6	+2	+12	+13	242.53%	17
Nursing & Midwifery	4	5	10	15	16	+5	+6	+2	+12	+13	242.53%	17
<i>Dietitians</i>	1	2	1.82		1	+0	-1	+1	-1	-0	-65.36%	1
<i>Occupational Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
<i>Physiotherapists</i>	1	1	1			+0	-1		-1	-1	-100.00%	
<i>Speech &amp; Language Therapists</i>					0		+0	+0	+0	+0	-100.00%	1
Therapy Professions	2	3	3	1	2	+0	-1	+1	-1	-0	-29.37%	3
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	-0	-1	+2	-12.58%	7
Psychologists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	12	13	+0	+1	+1	+1	+6	11.08%	14
Management (VIII & above)	14	22	26	28	28	+4	+2	+0	+6	+14	28.35%	28
Administrative/ Supervisory (V to VII)	22	52	112	98	101	+60	-11	+3	+49	+79	95.02%	103
Clerical (III & IV)	10	16	23	19	19	+7	-5	-0	+3	+9	17.63%	19
Management & Administrative	45	90	161	145	148	+71	-13	+2	+58	+102	64.86%	150
Support			1	3	3	+1	+2	+0	+3	+3	-100.00%	4
General Support			1	3	3	+1	+2	+0	+3	+3	-100.00%	4



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>136</b>	<b>139</b>	<b>-1</b>	<b>-7</b>	<b>+3</b>	<b>-8</b>	<b>+3</b>	<b>-5.20%</b>	<b>162</b>
Consultants	10	9	9	9	9	+0	-0	-0	+0	-0	2.42%	10
Registrars	11	6	3	3	3	-3	-0	+1	-3	-8	-50.00%	3
SHO/ Interns	4	4	6	3	3	+2	-3	-0	-1	-1	-20.84%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-3</b>	<b>+0</b>	<b>-4</b>	<b>-9</b>	<b>-18.92%</b>	<b>16</b>
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+0	-4	-1	-19.71%	19
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	10	+1	+1	+1	+2	+7	27.70%	11
Staff Nurse/ Staff Midwife	17	23	27	23	23	+3	-3	+1	-0	+6	-0.30%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>47</b>	<b>49</b>	<b>+1</b>	<b>-3</b>	<b>+2</b>	<b>-2</b>	<b>+12</b>	<b>-3.52%</b>	<b>62</b>
<i>Dietitians</i>	2	3	1	1	1	-2	+0	+0	-2	-1	-66.56%	1
<i>Occupational Therapists</i>		1	1	1	1	+0	-0	-0	-0	+1	-4.04%	1
<i>Physiotherapists</i>	3	2	2	2	2	+0	+0	+0	+0	-1	1.01%	2
Therapy Professions	5	6	4	4	4	-2	-0	-0	-2	-1	-33.72%	4
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	23.76%	11
Social Workers	7	10	9	6	7	-1	-2	+0	-4	-0	-35.73%	8
Psychologists	4	6	6	6	7	+0	+0	+1	+0	+3	4.96%	9
Pharmacy	2	1	2	2	2	+1	-0	-0	+1	-0	74.75%	2
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	12.29%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>32</b>	<b>33</b>	<b>-2</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>+2</b>	<b>-6.48%</b>	<b>38</b>
Administrative/ Supervisory (V to VII)	4	5	6	5	6	+1	-0	+1	+1	+1	20.20%	6
Clerical (III & IV)	26	23	22	25	24	-1	+2	-1	+1	-2	4.18%	27
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>+2</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>6.98%</b>	<b>33</b>
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0.33%</b>	<b>3</b>
Health Care Assistants	10	11	11	9	9	+1	-3	-0	-2	-2	-18.38%	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-3</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-18.38%</b>	<b>10</b>

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,414</b>	<b>2,428</b>	<b>+171</b>	<b>+25</b>	<b>+15</b>	<b>+196</b>	<b>+461</b>	<b>8.80%</b>	<b>2,751</b>
Consultants	112	135	148	151	153	+13	+5	+2	+18	+40	13.50%	162
Registrars	105	115	127	145	144	+13	+17	-1	+29	+40	25.51%	156
SHO/ Interns	38	48	52	56	59	+4	+7	+3	+11	+21	22.34%	61
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>352</b>	<b>357</b>	<b>+30</b>	<b>+29</b>	<b>+4</b>	<b>+58</b>	<b>+101</b>	<b>19.52%</b>	<b>380</b>
Nurse/ Midwife Manager	159	181	204	207	213	+23	+9	+6	+31	+53	17.36%	234
Nurse/ Midwife Specialist & AN/MP	103	135	147	135	134	+12	-13	-1	-1	+32	-0.59%	158
Staff Nurse/ Staff Midwife	477	543	560	591	574	+17	+14	-17	+31	+97	5.71%	645
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	13	30	-4	+5	+17	+1	-0	2.01%	38
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9	9	9	-1	+0	-0	-1	+3	-6.43%	37
Nursing/ Midwifery Student	37	40	35	23	40	-5	+5	+17	-0	+3	-0.10%	75
Nursing/ Midwifery other	7	7	8	8	7	+1	-1	-1	+1	+0	7.53%	8
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>964</b>	<b>968</b>	<b>+48</b>	<b>+14</b>	<b>+4</b>	<b>+62</b>	<b>+185</b>	<b>6.86%</b>	<b>1,120</b>
<i>Dietitians</i>	19	23	27.7	26	28	+4	+0	+2	+5	+10	20.05%	32
<i>Occupational Therapists</i>	10	10	15.2	11	14	+6	-2	+2	+4	+4	42.68%	16
<i>Orthoptists</i>	4	4	3.25	4	4	-1	+1	+0	+0	+0	4.25%	5
<i>Physiotherapists</i>	26	28	28.82	27	27	+0	-2	-0	-1	+2	-5.09%	31
<i>Speech &amp; Language Therapists</i>	8	8	12.77	10	11	+4	-2	+0	+2	+2	26.75%	13
Therapy Professions	66	74	88	79	83	+14	-4	+4	+10	+17	13.17%	97
Health Science/ Diagnostics	171	188	194	201	201	+6	+7	+0	+13	+30	7.02%	217





CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,414</b>	<b>2,428</b>	<b>+171</b>	<b>+25</b>	<b>+15</b>	<b>+196</b>	<b>+461</b>	<b>8.80%</b>	<b>2,751</b>
Social Workers	28	29	36	33	34	+7	-2	+1	+5	+6	16.41%	40
Psychologists	18	19	31	28	29	+12	-1	+1	+11	+11	57.61%	38
Pharmacy	34	44	47	50	51	+3	+4	+1	+7	+17	16.78%	57
H&SC, Other	16	21	16	13	14	-5	-2	+1	-6	-2	-31.29%	19
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>405</b>	<b>413</b>	<b>+38</b>	<b>+2</b>	<b>+8</b>	<b>+39</b>	<b>+81</b>	<b>10.52%</b>	<b>468</b>
Management (VIII & above)	17	18	18	21	21	+0	+3	-0	+3	+4	14.40%	21
Administrative/ Supervisory (V to VII)	121	168	176	174	173	+8	-3	-1	+5	+52	2.99%	184
Clerical (III & IV)	206	200	211	202	202	+11	-9	-0	+2	-4	0.76%	240
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>397</b>	<b>396</b>	<b>+19</b>	<b>-10</b>	<b>-1</b>	<b>+9</b>	<b>+52</b>	<b>2.37%</b>	<b>445</b>
Support	139	148	160	156	157	+12	-3	+1	+9	+19	5.95%	179
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.46%	9
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>165</b>	<b>166</b>	<b>+12</b>	<b>-4</b>	<b>+1</b>	<b>+8</b>	<b>+17</b>	<b>5.02%</b>	<b>188</b>
Health Care Assistants	97	103	128	124	123	+25	-5	-1	+20	+26	19.24%	143
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.65%	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>131</b>	<b>129</b>	<b>+25</b>	<b>-5</b>	<b>-1</b>	<b>+20</b>	<b>+25</b>	<b>17.88%</b>	<b>150</b>

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>328</b>	<b>330</b>	<b>+16</b>	<b>+9</b>	<b>+2</b>	<b>+25</b>	<b>+74</b>	<b>8.21%</b>	<b>365</b>
Consultants	18	27	32	37	36	+5	+4	-1	+9	+18	34.86%	37
Registrars	20	20	18	24	25	-2	+7	+1	+6	+5	28.86%	26
SHO/ Interns	17	19	23	21	21	+4	-2	+0	+2	+4	12.12%	21
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>82</b>	<b>83</b>	<b>+8</b>	<b>+10</b>	<b>+0</b>	<b>+17</b>	<b>+27</b>	<b>26.55%</b>	<b>84</b>
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	+0	-5	+1	-11.20%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	22	23	+11	-2	+1	+9	+15	62.82%	26
Staff Nurse/ Staff Midwife	80	81	91	96	93	+10	+3	-3	+12	+13	15.32%	100
<i>Nursing/ Midwifery awaiting registration</i>		1	1	2	4	+0	+3	+2	+3	+4	300.00%	4
<i>Post-registration Nurse/ Midwife Student</i>		3	1	1	1	-2	+0	+0	-2	+1	-50.33%	2
Nursing/ Midwifery Student		4	2	3	5	-2	+3	+2	+1	+5	37.25%	6
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>160</b>	<b>160</b>	<b>+13</b>	<b>+5</b>	<b>+1</b>	<b>+18</b>	<b>+32</b>	<b>12.54%</b>	<b>177</b>
<i>Dietitians</i>	5	9	3.8	4	4	-5	-0	-0	-5	-1	-60.07%	5
<i>Occupational Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
<i>Physiotherapists</i>	2	5	6.77	6	8	+2	+1	+1	+3	+6	66.15%	8
<i>Speech &amp; Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	12	13	-4	-1	+1	-4	+3	-25.53%	16
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	-0	-0	+1	-1.43%	4
Social Workers	5	4	5	5	5	+1	+0	-0	+1	+0	32.63%	6
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-36.23%	5
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	38.25%	3
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>27</b>	<b>28</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-5</b>	<b>+8</b>	<b>-14.56%</b>	<b>34</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	11	+0	-1	-1	-1	+1	-9.80%	12
Clerical (III & IV)	28	38	35	31	33	-3	-2	+1	-5	+5	-13.16%	38
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-6</b>	<b>+4</b>	<b>-12.09%</b>	<b>51</b>
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>0.00%</b>	<b>2</b>
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	5.04%	17
Care, other	1									-1	-100.00%	



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>328</b>	<b>330</b>	<b>+16</b>	<b>+9</b>	<b>+2</b>	<b>+25</b>	<b>+74</b>	<b>8.21%</b>	<b>365</b>
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	5.04%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,390</b>	<b>1,388</b>	<b>+139</b>	<b>-25</b>	<b>-2</b>	<b>+114</b>	<b>+204</b>	<b>8.96%</b>	<b>1,599</b>
Consultants	79	101	104	105	106	+4	+1	+0	+5	+27	4.97%	115
Registrars	69	85	100	102	103	+15	+3	+0	+17	+33	20.43%	105
SHO/ Interns	29	36	44	47	47	+8	+3	-1	+11	+18	30.69%	47
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>256</b>	<b>256</b>	<b>+27</b>	<b>+7</b>	<b>-0</b>	<b>+33</b>	<b>+78</b>	<b>15.02%</b>	<b>269</b>
Nurse/ Midwife Manager	114	126	108	115	118	-18	+10	+2	-8	+3	-6.51%	136
Nurse/ Midwife Specialist & ANMP	39	49	80	72	73	+30	-6	+1	+24	+34	48.04%	88
Staff Nurse/ Staff Midwife	231	235	307	327	304	+72	-3	-23	+69	+73	29.41%	352
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	32	24	27.13	10	29	+3	+2	+19	+5	-3	22.33%	41
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	7.5	8	7	-4	-1	-1	-4	+1	-37.55%	29
Nursing/ Midwifery Student	38	36	35	18	36	-1	+2	+19	+1	-2	1.71%	70
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	149.00%	3
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>532</b>	<b>534</b>	<b>534</b>	<b>+84</b>	<b>+2</b>	<b>+0</b>	<b>+87</b>	<b>+110</b>	<b>19.40%</b>	<b>649</b>
<i>Dietitians</i>	20	22	20.77	18	18	-1	-3	-0	-4	-3	-18.87%	20
<i>Occupational Therapists</i>	9	10	12.46	16	14	+3	+2	-2	+4	+5	43.26%	17
<i>Orthoptists</i>	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
<i>Physiotherapists</i>	17	20	20.74	15	16	+1	-5	+1	-4	-1	-19.25%	19
<i>Speech &amp; Language Therapists</i>	6	9	9.28	9	8	+0	-1	-1	-1	+2	-5.61%	10
Therapy Professions	54	61	65	60	58	+4	-7	-3	-3	+4	-5.22%	68
Health Science/ Diagnostics	92	95	103	100	97	+8	-7	-3	+1	+5	1.52%	113
Social Workers	18	20	22	22	21	+1	-0	-0	+1	+4	4.50%	27
Psychologists	14	13	19	16	17	+6	-2	+1	+4	+3	32.89%	19
Pharmacy	8	12	10	11	13	-2	+3	+2	+1	+5	7.00%	15
H&SC, Other	5	12	10	9	9	-2	-1	+0	-3	+4	-21.88%	10
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>219</b>	<b>215</b>	<b>+15</b>	<b>-13</b>	<b>-4</b>	<b>+2</b>	<b>+25</b>	<b>0.78%</b>	<b>252</b>
Management (VIII & above)	17	13	14	13	12	+1	-1	-1	-1	-4	-5.82%	14
Administrative/ Supervisory (V to VII)	114	110	114	112	115	+4	+1	+3	+5	+1	4.70%	117
Clerical (III & IV)	151	146	142	134	132	-4	-10	-2	-15	-19	-10.06%	156
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>259</b>	<b>259</b>	<b>+0</b>	<b>-11</b>	<b>+0</b>	<b>-10</b>	<b>-23</b>	<b>-3.83%</b>	<b>287</b>
Support	50	58	59	63	64	+1	+5	+1	+6	+14	10.13%	71
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>69</b>	<b>70</b>	<b>+2</b>	<b>+5</b>	<b>+1</b>	<b>+7</b>	<b>+15</b>	<b>11.24%</b>	<b>77</b>
Health Care Assistants	50	55	67	52	52	+12	-15	+0	-3	+2	-5.52%	62
Care, other	6	3	2	2	2	-1	-0	-0	-1	-4	-41.34%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>54</b>	<b>54</b>	<b>+11</b>	<b>-15</b>	<b>+0</b>	<b>-4</b>	<b>-2</b>	<b>-7.53%</b>	<b>65</b>



# Employment Report by Grade Group: SEP 2024

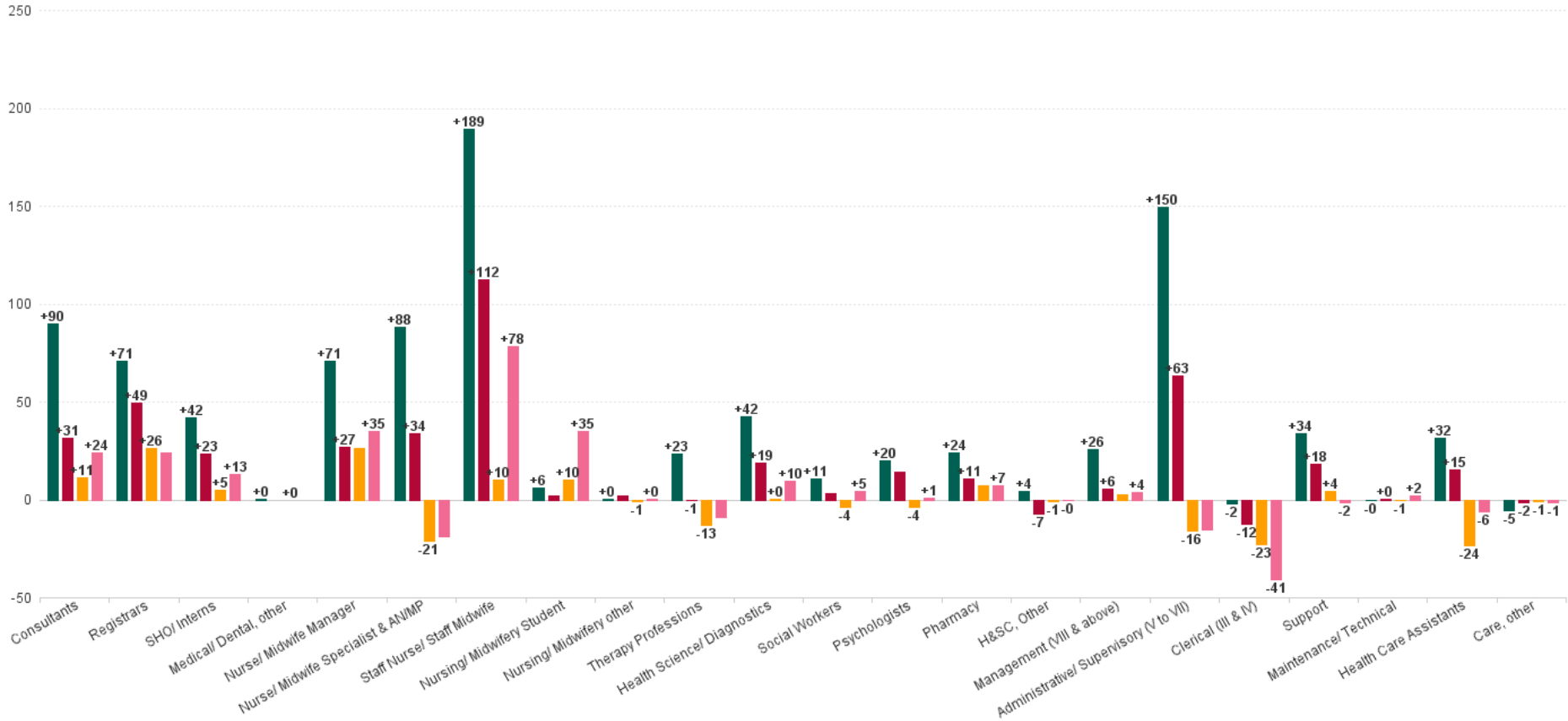
Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
Consultant Anaesthesia	24	31	34	39	39	+3	+5	-0	+8	+15	26.83%	42
Consultant Emergency Medicine	10	25	25	26	25	-0	-0	-1	-0	+15	-1.56%	27
Consultant Intensive Care Medicine	11	14	14	14	13	+0	-2	-1	-1	+2	-8.39%	14
Consultant Medicine	31	38	39	42	44	+1	+4	+1	+6	+13	14.77%	46
Consultant Paediatrics	74	88	95	98	99	+7	+3	+1	+10	+25	11.53%	104
Consultant Pathology	14	18	20	18	19	+2	-1	+1	+1	+6	7.13%	20
Consultant Psychiatry	5	5	5	6	6	+0	+1	-0	+1	+1	19.00%	7
Consultant Radiology	15	17	20	18	18	+3	-1	+0	+2	+3	10.33%	19
Consultant Surgery	36	43	46	48	48	+3	+2	-0	+5	+12	11.27%	51
<b>Consultants</b>	<b>220</b>	<b>279</b>	<b>299</b>	<b>309</b>	<b>310</b>	<b>+20</b>	<b>+11</b>	<b>+1</b>	<b>+31</b>	<b>+90</b>	<b>11.23%</b>	<b>330</b>
Registrar	96	96	96	117	122	+0	+25	+5	+26	+25	26.97%	128
Specialist Registrar	108	130	152	156	153	+23	+1	-3	+24	+45	18.11%	162
<b>Registrars</b>	<b>204</b>	<b>226</b>	<b>249</b>	<b>273</b>	<b>275</b>	<b>+23</b>	<b>+26</b>	<b>+2</b>	<b>+49</b>	<b>+71</b>	<b>21.87%</b>	<b>290</b>
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123	126	128	+19	+5	+2	+23	+42	22.22%	130
<b>SHO/ Interns</b>	<b>88</b>	<b>107</b>	<b>125</b>	<b>128</b>	<b>130</b>	<b>+19</b>	<b>+5</b>	<b>+2</b>	<b>+23</b>	<b>+42</b>	<b>21.81%</b>	<b>132</b>
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0.00%</b>	<b>3</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>		<b>711</b>	<b>716</b>	<b>+61</b>	<b>+43</b>	<b>+5</b>	<b>+104</b>	<b>+203</b>	<b>16.97%</b>	<b>755</b>
Clinical Nurse/ Midwife Manager 1	58	62	72	77	78	+10	+6	+0	+16	+20	25.25%	86
Clinical Nurse/ Midwife Manager 2	201	231	213	216	225	-18	+12	+10	-6	+24	-2.68%	260
Clinical Nurse/ Midwife Manager 3	36	45	47	55	54	+2	+7	-1	+10	+18	21.40%	58
Director Nursing/Midwifery, Assistant	32	31	35	36	37	+4	+2	+1	+6	+5	18.80%	40
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	-0	+2	+3	36.82%	8
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>375</b>	<b>376</b>	<b>392</b>	<b>402</b>	<b>+1</b>	<b>+26</b>	<b>+10</b>	<b>+27</b>	<b>+71</b>	<b>7.20%</b>	<b>452</b>
Advanced Nurse/ Midwife Practitioner	13	23	31	31	34	+8	+3	+3	+11	+21	45.44%	36
Adv. Nurse/ Midwife, Candidate	5	13	18	12	11	+5	-7	-1	-2	+6	-14.65%	11
Clinical Nurse/ Midwife Spec., Candidate			0	4	4	+0	+3	+0	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	134	170	212	191	191	+42	-21	+0	+21	+57	12.37%	232
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>206</b>	<b>261</b>	<b>238</b>	<b>240</b>	<b>+55</b>	<b>-21</b>	<b>+2</b>	<b>+34</b>	<b>+88</b>	<b>16.40%</b>	<b>283</b>
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,036	995	+102	+10	-42	+112	+196	12.75%	1,129
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>882</b>	<b>985</b>	<b>1,036</b>	<b>995</b>	<b>+102</b>	<b>+10</b>	<b>-42</b>	<b>+112</b>	<b>+189</b>	<b>12.75%</b>	<b>1,129</b>
Nursing/ Midwifery awaiting registration		2	1	2	4	-1	+3	+2	+2	+4	146.91%	4
Post-registration Nurse/ Midwife Student	63	57	54	24	61	-3	+7	+37	+4	-2	7.83%	81
Pre-registration Nurse/ Midwife Intern	12	21	17	17	16	-4	-0	-1	-5	+4	-22.76%	66
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>79</b>	<b>71</b>	<b>43</b>	<b>81</b>	<b>-8</b>	<b>+10</b>	<b>+38</b>	<b>+2</b>	<b>+6</b>	<b>2.59%</b>	<b>151</b>
Nursing Education/Clinical	10	9	11	11	11	+3	-1	-1	+2	+0	23.26%	12
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+0</b>	<b>23.26%</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>		<b>1,721</b>	<b>1,729</b>	<b>+153</b>	<b>+24</b>	<b>+8</b>	<b>+177</b>	<b>+355</b>	<b>11.43%</b>	<b>2,027</b>
Dietitians	46	58	55	49	51	-3	-4	+1	-8	+4	-13.18%	59
Occupational Therapists	20	22	30	30	30	+7	+0	+0	+7	+10	32.72%	35
Orthoptists	6	4	5	6	6	+0	+1	+0	+1	-1	26.47%	7
Physiotherapists	49	56	59	51	53	+3	-7	+2	-3	+4	-5.87%	60
Speech & Language Therapists	15	19	24	21	21	+5	-3	-0	+2	+5	10.52%	27
<b>Therapy Professions</b>	<b>136</b>	<b>160</b>	<b>172</b>	<b>157</b>	<b>159</b>	<b>+12</b>	<b>-13</b>	<b>+3</b>	<b>-1</b>	<b>+23</b>	<b>-0.33%</b>	<b>188</b>
Audiology	6	5	5	7	7	+0	+2	+0	+2	+1	28.21%	7
Biochemists	5	5	7	6	5	+2	-1	-1	+1	-0	11.13%	6
Cardiac Physiologists	16	16	14	14	14	-2	-0	+0	-2	-2	-12.24%	16
Clinical Engineering	14	12	16	14	14	+4	-2	+0	+2	+0	18.47%	14
Medical Science	120	130	136	136	131	+6	-5	-5	+1	+11	1.13%	145
Neuro-Physiologists	11	10	12	12	12	+2	-0	+0	+2	+1	19.88%	14
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	3.27%	6
Phlebotomists	3	5	6	7	7	+1	+1	+0	+2	+4	47.73%	8



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,493</b>	<b>4,517</b>	<b>+414</b>	<b>-5</b>	<b>+24</b>	<b>+409</b>	<b>+915</b>	<b>9.96%</b>	<b>5,115</b>
Physicists	37	38	37	39	41	-1	+4	+2	+4	+4	9.61%	45
Radiographers	56	71	76	78	76	+5	-0	-2	+5	+20	6.90%	84
Respiratory Physiologists	8	7	8	7	9	+1	+1	+2	+2	+1	26.51%	10
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>304</b>	<b>322</b>	<b>326</b>	<b>323</b>	<b>+18</b>	<b>+0</b>	<b>-3</b>	<b>+19</b>	<b>+42</b>	<b>6.16%</b>	<b>355</b>
Social Workers	57	64	71	67	67	+7	-4	+1	+3	+11	5.10%	81
<b>Social Workers</b>	<b>57</b>	<b>64</b>	<b>71</b>	<b>67</b>	<b>67</b>	<b>+7</b>	<b>-4</b>	<b>+1</b>	<b>+3</b>	<b>+11</b>	<b>5.10%</b>	<b>81</b>
Psychologists	38	44	62	56	58	+18	-4	+2	+14	+20	31.55%	72
<b>Psychologists</b>	<b>38</b>	<b>44</b>	<b>62</b>	<b>56</b>	<b>58</b>	<b>+18</b>	<b>-4</b>	<b>+2</b>	<b>+14</b>	<b>+20</b>	<b>31.55%</b>	<b>72</b>
Pharmacists	26	36	41	43	48	+5	+7	+5	+12	+22	34.26%	52
Pharmacy Technicians	19	22	21	23	21	-1	-0	-2	-1	+3	-5.52%	25
<b>Pharmacy</b>	<b>45</b>	<b>58</b>	<b>62</b>	<b>66</b>	<b>69</b>	<b>+4</b>	<b>+7</b>	<b>+3</b>	<b>+11</b>	<b>+24</b>	<b>18.85%</b>	<b>77</b>
Counsellor Therapists	1	2	1	1	1	-1	+1	+0	-0	+0	-21.35%	2
HSCP Trainees/Students	2	6	3			-3	-3		-6	-2	-100.00%	
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	22	23	-3	+1	+1	-2	+4	-7.93%	29
<b>H&amp;SC, Other</b>	<b>25</b>	<b>37</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>-6</b>	<b>-1</b>	<b>+1</b>	<b>-7</b>	<b>+4</b>	<b>-19.21%</b>	<b>37</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>		<b>699</b>	<b>706</b>	<b>+54</b>	<b>-14</b>	<b>+6</b>	<b>+39</b>	<b>+125</b>	<b>5.90%</b>	<b>810</b>
CEO/Chief Officer	2	2	1	3	3	-1	+2	+0	+1	+1	50.75%	3
General Managers	9	15	17	16	16	+2	-1	-0	+1	+7	4.10%	16
National Director			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
National Director, Assistant	3	9	9	6	7	+0	-2	+1	-2	+4	-17.94%	7
Other Executives	4	1	1	1	1	+0	+0	+0	+0	-3	0.00%	1
VIII	34	46	47	51	50	+1	+3	-1	+4	+16	9.78%	52
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>72</b>	<b>75</b>	<b>78</b>	<b>78</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+6</b>	<b>+26</b>	<b>7.71%</b>	<b>80</b>
Middle Management (V-VII)	270	357	436	414	420	+79	-16	+5	+63	+149	17.52%	436
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>358</b>	<b>438</b>	<b>416</b>	<b>422</b>	<b>+79</b>	<b>-16</b>	<b>+5</b>	<b>+63</b>	<b>+150</b>	<b>17.61%</b>	<b>438</b>
General Administrative (III & IV)	420	430	441	420	418	+11	-23	-2	-12	-2	-2.87%	489
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>430</b>	<b>441</b>	<b>420</b>	<b>418</b>	<b>+11</b>	<b>-23</b>	<b>-2</b>	<b>-12</b>	<b>-2</b>	<b>-2.87%</b>	<b>489</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>		<b>914</b>	<b>917</b>	<b>+93</b>	<b>-37</b>	<b>+3</b>	<b>+56</b>	<b>+173</b>	<b>6.55%</b>	<b>1,007</b>
Catering	11	14	36	37	37	+22	+1	+0	+23	+25	163.45%	42
Household Services	76	74	52	51	51	-21	-1	+1	-22	-25	-30.35%	62
Other Labs & Associated	15	26	30	25	28	+4	-1	+3	+3	+14	11.14%	32
Other Support	43	45	51	61	61	+6	+10	+0	+16	+18	35.69%	69
Portering	50	53	56	54	52	+3	-4	-2	-1	+1	-2.67%	54
<b>Support</b>	<b>195</b>	<b>211</b>	<b>225</b>	<b>227</b>	<b>229</b>	<b>+14</b>	<b>+4</b>	<b>+2</b>	<b>+18</b>	<b>+34</b>	<b>8.52%</b>	<b>259</b>
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>1.94%</b>	<b>15</b>
<b>General Support</b>	<b>210</b>	<b>225</b>		<b>242</b>	<b>244</b>	<b>+15</b>	<b>+4</b>	<b>+2</b>	<b>+18</b>	<b>+34</b>	<b>8.10%</b>	<b>274</b>
Attendant/ Aide	5	4	8	7	6	+4	-1	-1	+2	+1	56.31%	7
Health Care Assistant/ Care Assistant	156	171	207	186	184	+36	-23	-2	+13	+28	7.45%	215
Health & Social Care Assistants	4	6	5	5	7	-1	+1	+1	+0	+2	7.26%	10
<b>Health Care Assistants</b>	<b>165</b>	<b>181</b>	<b>220</b>	<b>198</b>	<b>197</b>	<b>+39</b>	<b>-24</b>	<b>-1</b>	<b>+15</b>	<b>+32</b>	<b>8.51%</b>	<b>232</b>
Other Care Grades	8	5	5	5	5	+1	-0	-0	+0	-3	1.65%	6
Pastoral Care	6	5	4	4	4	-1	-0	+0	-2	-2	-31.03%	4
<b>Care, other</b>	<b>14</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-2</b>	<b>-5</b>	<b>-15.29%</b>	<b>10</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>		<b>206</b>	<b>205</b>	<b>+38</b>	<b>-24</b>	<b>-1</b>	<b>+14</b>	<b>+26</b>	<b>7.26%</b>	<b>242</b>

# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,517</b>	<b>5,115</b>	<b>1:0.9</b>	<b>16.89%</b>	<b>83.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.26%</b>	<b>11.09%</b>	<b>67.17%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>94.79%</b>	<b>75.21%</b>
Consultant Emergency Medicine	24.57	27	1:0.9	29.63%	70.37%	1:0.8	1:0.9	81.48%	22.22%	59.26%	81.48%	18.52%	75.00%	84.21%
Consultant Medicine	43.83	46	1:1	32.61%	67.39%	1:1	1:0.9	89.13%	30.43%	58.70%	91.30%	8.70%	93.33%	90.32%
Consultant Paediatrics	98.54	104	1:0.9	31.73%	68.27%	1:1	1:0.9	87.50%	25.96%	61.54%	88.46%	11.54%	100.00%	83.10%
Consultant Psychiatry	5.95	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Consultant Radiology	18.27	19	1:1	21.05%	78.95%	1:0.9	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	47.9	51	1:0.9	70.59%	29.41%	1:0.9	1:0.9	90.20%	64.71%	25.49%	88.24%	11.76%	91.67%	80.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	121.74	128	1:1	42.97%	57.03%	1:1	1:0.9	1.56%	1.56%		98.44%	1.56%	98.18%	98.63%
Specialist Registrar	153.29	162	1:0.9	38.89%	61.11%	1:1	1:0.9	2.47%	0.62%	1.85%	96.91%	3.09%	100.00%	94.95%
Consultant Anaesthesia	39	42	1:0.9	52.38%	47.62%	1:0.9	1:0.9	90.48%	47.62%	42.86%	88.10%	11.90%	86.36%	90.00%
Consultant Intensive Care Medicine	12.78	14	1:0.9	42.86%	57.14%	1:0.9	1:0.9	92.86%	35.71%	57.14%	85.71%	14.29%	100.00%	75.00%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	127.81	130	1:1	34.62%	65.38%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Pathology	19.24	20	1:1	35.00%	65.00%	1:1	1:0.9	100.00%	35.00%	65.00%	100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>716</b>	<b>755</b>	<b>1:0.9</b>	<b>39.34%</b>	<b>60.66%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>40.13%</b>	<b>16.03%</b>	<b>24.11%</b>	<b>93.91%</b>	<b>6.09%</b>	<b>96.63%</b>	<b>92.14%</b>
Clinical Nurse/ Midwife Specialist	191	232	1:0.8		100.00%	1:	1:0.8	96.98%		96.98%	56.47%	43.53%		56.47%
Director Nursing/Midwifery, Assistant	36.96	40	1:0.9	5.00%	95.00%	1:1	1:0.9	97.50%	5.00%	92.50%	75.00%	25.00%	100.00%	73.68%
Post-registration Nurse/ Midwife Student	61.26	81	1:0.8	4.94%	95.06%	1:0.6	1:0.8	8.64%		8.64%	93.83%	6.17%	100.00%	93.51%
Staff Nurses [General/ Children's]	994.83	1,129	1:0.9	3.81%	96.19%	1:1	1:0.9	95.22%	3.72%	91.50%	75.11%	24.89%	90.70%	74.49%
Clinical Nurse/ Midwife Manager 1	77.52	86	1:0.9	2.33%	97.67%	1:1	1:0.9	95.35%	2.33%	93.02%	72.09%	27.91%	100.00%	71.43%
Clinical Nurse/ Midwife Manager 2	225.21	260	1:0.9	3.46%	96.54%	1:1	1:0.9	96.54%	3.46%	93.08%	65.38%	34.62%	77.78%	64.94%
Clinical Nurse/ Midwife Manager 3	54.34	58	1:0.9	10.34%	89.66%	1:1	1:0.9	93.10%	10.34%	82.76%	84.48%	15.52%	100.00%	82.69%
Pre-registration Nurse/ Midwife Intern	16.19	66	1:0.2		100.00%	1:	1:0.2				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10.72	11	1:1		100.00%	1:	1:1	100.00%		100.00%	90.91%	9.09%		90.91%
Advanced Nurse/ Midwife Practitioner	34.15	36	1:0.9	5.56%	94.44%	1:1	1:0.9	100.00%	5.56%	94.44%	88.89%	11.11%	100.00%	88.24%
Nursing Education/Clinical	10.6	12	1:0.9		100.00%	1:	1:0.9	91.67%		91.67%	66.67%	33.33%		66.67%
Clinical Nurse/ Midwife Spec., Candidate	3.93	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	7.99	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,517</b>	<b>5,115</b>	<b>1:0.9</b>	<b>16.89%</b>	<b>83.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.26%</b>	<b>11.09%</b>	<b>67.17%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>94.79%</b>	<b>75.21%</b>
Nursing/ Midwifery awaiting registration	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
<b>Nursing &amp; Midwifery</b>	<b>1,729</b>	<b>2,027</b>	<b>1:0.9</b>	<b>3.40%</b>	<b>96.60%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.15%</b>	<b>3.16%</b>	<b>85.99%</b>	<b>73.90%</b>	<b>26.10%</b>	<b>91.30%</b>	<b>73.29%</b>
Occupational Therapists	29.73	35	1:0.8	5.71%	94.29%	1:0.6	1:0.9	88.57%	2.86%	85.71%	77.14%	22.86%	50.00%	78.79%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Pharmacists	47.73	52	1:0.9	26.92%	73.08%	1:1	1:0.9	80.77%	19.23%	61.54%	90.38%	9.62%	92.86%	89.47%
Clinical Engineering	13.98	14	1:1	71.43%	28.57%	1:1	1:1	78.57%	57.14%	21.43%	100.00%		100.00%	100.00%
Medical Science	131.12	145	1:0.9	24.83%	75.17%	1:1	1:0.9	95.17%	24.83%	70.34%	86.90%	13.10%	100.00%	82.57%
Neuro-Physiologists	11.82	14	1:0.8	14.29%	85.71%	1:1	1:0.8	78.57%	14.29%	64.29%	71.43%	28.57%	100.00%	66.67%
Pharmacy Technicians	21.24	25	1:0.8	4.00%	96.00%	1:0.5	1:0.9	96.00%	4.00%	92.00%	76.00%	24.00%	100.00%	75.00%
Psychologists	57.91	72	1:0.8	8.33%	91.67%	1:0.8	1:0.8	95.83%	8.33%	87.50%	50.00%	50.00%	66.67%	48.48%
Social Workers	67.37	81	1:0.8	11.11%	88.89%	1:0.9	1:0.8	96.30%	11.11%	85.19%	72.84%	27.16%	77.78%	72.22%
Speech & Language Therapists	20.69	27	1:0.8		100.00%	1:	1:0.8	85.19%		85.19%	55.56%	44.44%		55.56%
Biochemists	5.39	6	1:0.9	33.33%	66.67%	1:1	1:0.8	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	13.76	16	1:0.9	12.50%	87.50%	1:1	1:0.8	93.75%	12.50%	81.25%	93.75%	6.25%	100.00%	92.86%
Counsellor Therapists	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Dietitians	50.73	59	1:0.9		100.00%	1:	1:0.9	93.22%		93.22%	81.36%	18.64%		81.36%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Phlebotomists	7.15	8	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Physicists	41.39	45	1:0.9	22.22%	77.78%	1:1	1:0.9	97.78%	22.22%	75.56%	84.44%	15.56%	100.00%	80.00%
Physiotherapists	52.73	60	1:0.9	5.00%	95.00%	1:1	1:0.9	98.33%	5.00%	93.33%	85.00%	15.00%	100.00%	84.21%
Play Therapists/ Specialists	23	29	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	51.72%	48.28%		51.72%
Radiographers	75.73	84	1:0.9	21.43%	78.57%	1:1	1:0.9	98.81%	21.43%	77.38%	88.10%	11.90%	100.00%	84.85%
Respiratory Physiologists	9.21	10	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	90.00%	10.00%	100.00%	87.50%
Audiology	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Perfusionists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Health &amp; Social Care Professionals</b>	<b>706</b>	<b>810</b>	<b>1:0.9</b>	<b>15.93%</b>	<b>84.07%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.70%</b>	<b>14.69%</b>	<b>79.01%</b>	<b>78.40%</b>	<b>21.60%</b>	<b>93.80%</b>	<b>75.48%</b>
General Administrative (III & IV)	418.08	489	1:0.9	12.47%	87.53%	1:0.9	1:0.8	67.69%	6.54%	61.15%	68.10%	31.90%	88.52%	65.19%
Middle Management (V-VII)	419.75	436	1:1	27.75%	72.25%	1:1	1:1	69.27%	16.51%	52.75%	93.12%	6.88%	98.35%	91.11%
National Director, Assistant	7	7	1:1	57.14%	42.86%	1:1	1:1	57.14%	28.57%	28.57%	100.00%		100.00%	100.00%
VIII	50.27	52	1:1	42.31%	57.69%	1:1	1:0.9	73.08%	25.00%	48.08%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Managers	15.5	16	1:1	37.50%	62.50%	1:1	1:1	81.25%	25.00%	56.25%	100.00%		100.00%	100.00%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,517</b>	<b>5,115</b>	<b>1:0.9</b>	<b>16.89%</b>	<b>83.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.26%</b>	<b>11.09%</b>	<b>67.17%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>94.79%</b>	<b>75.21%</b>
Other Executives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National Director	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Management &amp; Administrative</b>	<b>917</b>	<b>1,007</b>	<b>1:0.9</b>	<b>21.35%</b>	<b>78.65%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>68.92%</b>	<b>12.31%</b>	<b>56.60%</b>	<b>81.43%</b>	<b>18.57%</b>	<b>95.81%</b>	<b>77.53%</b>
Household Services	51.22	62	1:0.8	16.13%	83.87%	1:1	1:0.8	77.42%	12.90%	64.52%	61.29%	38.71%	100.00%	53.85%
Other Support	60.75	69	1:0.9	28.99%	71.01%	1:1	1:0.8	78.26%	24.64%	53.62%	76.81%	23.19%	100.00%	67.35%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	28.34	32	1:0.9	21.88%	78.13%	1:0.9	1:0.9	59.38%	18.75%	40.63%	96.88%	3.13%	100.00%	96.00%
Catering	36.91	42	1:0.9	28.57%	71.43%	1:1	1:0.8	97.62%	28.57%	69.05%	61.90%	38.10%	75.00%	56.67%
Portering	51.77	54	1:1	96.30%	3.70%	1:1	1:1	92.59%	88.89%	3.70%	92.59%	7.41%	92.31%	100.00%
<b>General Support</b>	<b>244</b>	<b>274</b>	<b>1:0.9</b>	<b>42.34%</b>	<b>57.66%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>82.48%</b>	<b>38.32%</b>	<b>44.16%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>93.10%</b>	<b>65.82%</b>
Health Care Assistant/ Care Assistant	183.92	215	1:0.9	14.88%	85.12%	1:1	1:0.8	87.91%	13.02%	74.88%	57.67%	42.33%	87.50%	52.46%
Health & Social Care Assistants	6.5	10	1:0.7	10.00%	90.00%	1:1	1:0.6	90.00%	10.00%	80.00%	50.00%	50.00%	100.00%	44.44%
Attendant/ Aide	6.19	7	1:0.9	71.43%	28.57%	1:1	1:0.6	100.00%	71.43%	28.57%	85.71%	14.29%	100.00%	50.00%
Other Care Grades	4.93	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
<b>Patient &amp; Client Care</b>	<b>205</b>	<b>242</b>	<b>1:0.8</b>	<b>15.70%</b>	<b>84.30%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>88.43%</b>	<b>14.05%</b>	<b>74.38%</b>	<b>58.68%</b>	<b>41.32%</b>	<b>89.47%</b>	<b>52.94%</b>





Children's Health Ireland SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,517</b>	<b>5,115</b>	<b>1:0.9</b>	<b>16.89%</b>	<b>83.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.26%</b>	<b>11.09%</b>	<b>67.17%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>94.79%</b>	<b>75.21%</b>
CHI Corporate	50	50	1:1	34.00%	66.00%	1:1	1:1	78.00%	28.00%	50.00%	98.00%	2.00%	100.00%	96.97%
CHI Programme	183	188	1:1	39.89%	60.11%	1:1	1:1	36.17%	12.77%	23.40%	97.87%	2.13%	100.00%	96.46%
CHI at Connolly	139	162	1:0.9	12.96%	87.04%	1:1	1:0.8	90.12%	8.64%	81.48%	67.28%	32.72%	95.24%	63.12%
CHI at Crumlin	2,428	2,751	1:0.9	16.03%	83.97%	1:1	1:0.9	81.03%	11.34%	69.68%	76.99%	23.01%	94.56%	73.64%
CHI at Tallaght	330	365	1:0.9	13.97%	86.03%	1:1	1:0.9	76.44%	6.85%	69.59%	78.08%	21.92%	94.12%	75.48%
CHI at Temple Street	1,388	1,599	1:0.9	16.20%	83.80%	1:0.9	1:0.9	77.67%	11.13%	66.54%	79.49%	20.51%	93.44%	76.79%



Month-on-Month Summary

WTE change since AUG 2024		% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HASC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>		<b>+0.53%</b>	<b>+23.6</b>	<b>+1.3</b>	<b>+1.6</b>	<b>+2.1</b>	<b>+0.0</b>	<b>+4.9</b>	<b>+10.0</b>	<b>+2.1</b>	<b>-4.7</b>	<b>+38.2</b>	<b>-0.5</b>	<b>+8.1</b>	<b>+2.9</b>	<b>-3.2</b>	<b>+0.6</b>	<b>+1.9</b>	<b>+3.1</b>	<b>+1.1</b>	<b>+6.3</b>	<b>-0.4</b>	<b>+5.5</b>	<b>-1.8</b>	<b>+3.3</b>	<b>+2.2</b>	<b>+0.0</b>	<b>+2.2</b>	<b>-1.2</b>	<b>-0.0</b>	<b>-1.2</b>
CHI at Temple Street	48053	-0.15%	-2.1	+0.3	+0.4	-0.7	+0.0	-0.0	+2.5	+1.5	-22.5	+18.7	+0.0	+0.1	-2.6	-3.4	-0.4	+0.5	+1.9	+0.3	-3.7	-0.7	+3.2	-2.3	+0.2	+1.0	+0.0	+1.0	+0.3	-0.0	+0.2
CHI at Crumlin	48054	+0.60%	+14.6	+1.9	-0.5	+3.0	+0.0	+4.4	+5.5	-1.0	-16.9	+17.0	-0.5	+4.1	+4.2	+0.2	+0.9	+0.8	+1.1	+0.8	+7.9	-0.3	-0.9	-0.1	-1.3	+0.9	+0.0	+0.9	-1.4	+0.0	-1.4
CHI at Tallaght	48055	+0.49%	+1.6	-0.9	+1.2	+0.0		+0.4	+0.1	+0.9	-2.9	+2.5	+0.0	+0.6	+0.7	-0.0	-0.2	+0.0		+0.0	+0.5	+0.0	-1.3	+1.3	-0.0	+0.0		+0.0	+0.1		+0.1
CHI Corporate	48056	+4.03%	+1.9	+0.0				+0.0	-0.0					-0.0		+0.0				+0.0	+0.0	+0.6	+1.0	+0.3	+2.0						
CHI Programme	48057	+2.80%	+5.0	+0.0				+0.0	+1.5					+1.5	+0.8	-0.1		+0.0	+0.0		+0.7	+0.0	+2.5	-0.0	+2.5	+0.3		+0.3			
CHI at Connolly	48058	+1.94%	+2.6	-0.0	+0.5	-0.3		+0.2	+0.3	+0.8	+0.7			+1.8	-0.1	+0.0	+0.2	+0.6	-0.0	+0.0			+0.9	-0.9	-0.0	+0.0		+0.0	-0.1		-0.1

Children's Health Ireland Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>-0.10%</b>	<b>-5</b>	<b>+11</b>	<b>+26</b>	<b>+5</b>	<b>+0</b>	<b>+43</b>	<b>+26</b>	<b>-21</b>	<b>+10</b>	<b>+10</b>	<b>-1</b>	<b>+24</b>	<b>-13</b>	<b>+0</b>	<b>-4</b>	<b>-4</b>	<b>+7</b>	<b>-1</b>	<b>-14</b>	<b>+2</b>	<b>-16</b>	<b>-23</b>	<b>-37</b>	<b>+4</b>	<b>-1</b>	<b>+4</b>	<b>-24</b>	<b>-1</b>	<b>-24</b>
CHI at Temple Street	-1.77%	-25	+1	+3	+3	+0	+7	+10	-6	-3	+2	+1	+2	-7	-7	-0	-2	+3	-1	-13	-1	+1	-10	-11	+5	+1	+5	-15	-0	-15
CHI at Crumlin	+1.05%	+25	+5	+17	+7	+0	+29	+9	-13	+14	+5	-1	+14	-4	+7	-2	-1	+4	-2	+2	+3	-3	-9	-10	-3	-1	-4	-5	-0	-5
CHI at Tallaght	+2.76%	+9	+4	+7	-2		+10	+2	-2	+3	+3	-1	+5	-1	-0	+0	-1		+0	-1	+0	-1	-2	-4	+0		+0	-1	-1	
CHI Corporate	-5.95%	-3	+1				+1	-1					-1		-2		-1		+1	-2	-1	-2	+2	-1						
CHI Programme	-1.89%	-4	+0				+0	+6					+6	-1	+1		+1	+0		+1	+2	-11	-5	-13	+2		+2			
CHI at Connolly	-4.81%	-7	-0	-0	-3		-3	+0	+1	-3			-3	-0	+1	-2	+0	-0	+1	-0		-0	+2	+2	+0		+0	-3	-3	



Children's Health Ireland Employment Report: SEP 2024

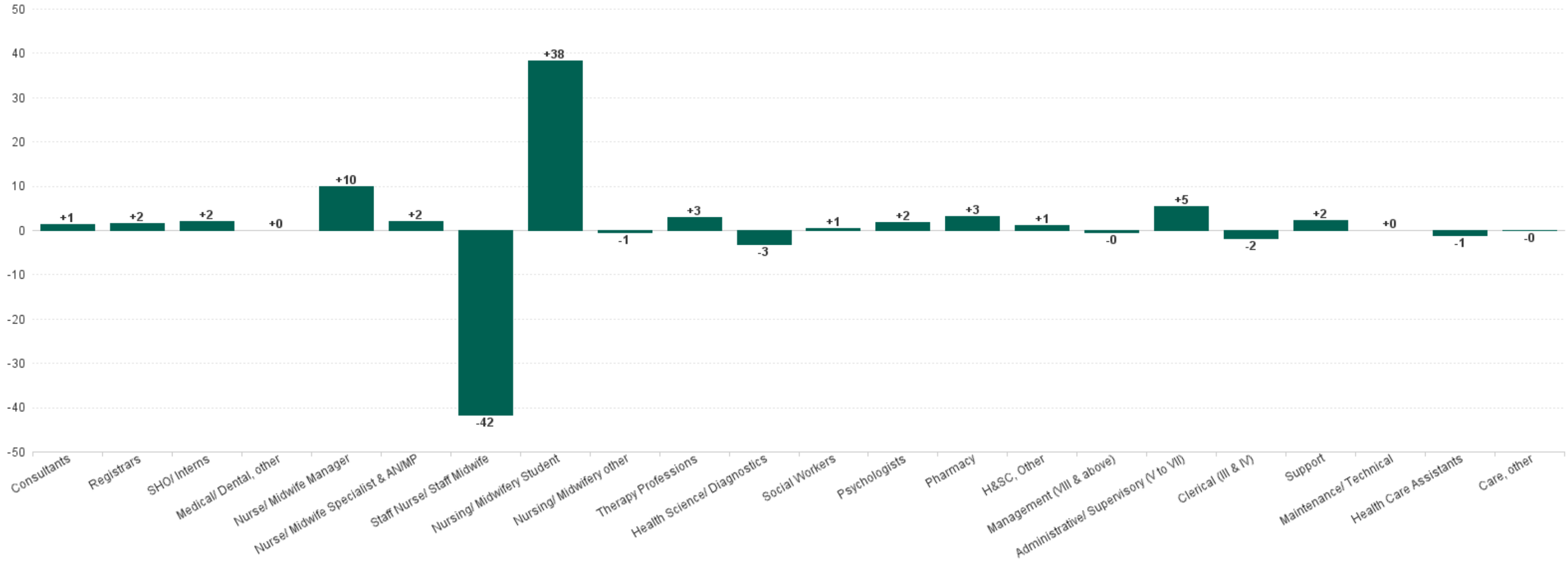
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
<b>Overall</b>	<b>+3.29%</b>	<b>+144</b>	<b>+24</b>	<b>+24</b>	<b>+13</b>	<b>+0</b>	<b>+61</b>	<b>+35</b>	<b>-19</b>	<b>+78</b>	<b>+35</b>	<b>+0</b>	<b>+129</b>	<b>-9</b>	<b>+10</b>	<b>+5</b>	<b>+1</b>	<b>+7</b>	<b>-0</b>	<b>+13</b>	<b>+4</b>	<b>-16</b>	<b>-41</b>	<b>-53</b>	<b>-2</b>	<b>+2</b>	<b>+0</b>	<b>-6</b>	<b>-1</b>	<b>-7</b>
CHI at Temple Street	+2.60%	+35	+3	+1	+6	+0	+10	+10	-7	+39	+21	+0	+64	-10	-7	-1	-1	+4	+0	-16	-1	-1	-12	-15	+0	+3	+3	-10	-1	-11
CHI at Crumlin	+3.75%	+88	+14	+17	+10	+0	+41	+10	-12	+33	+10	+1	+42	+4	+15	+8	+3	+4	-3	+30	+3	-9	-21	-27	-4	-1	-5	+7	-0	+6
CHI at Tallaght	+5.11%	+16	+6	+5	+0		+11	+3	-1	+10	+4	-1	+16	-3	-0	-0	-1		+0	-4	+0	-0	-6	-7	+0		+0	+0		+0
CHI Corporate	+21.56%	+9	+1				+1	+1					+1		+0				+1	+1	+0	+2	+4	+6						
CHI Programme	+1.39%	+3	+0				+0	+8					+8	-1	+1		+1	+0		+2	+3	-8	-4	-10	+2		+2			
CHI at Connolly	-4.44%	-6	-0	+1	-3		-2	+2	+1	-5			-2	+1	+1	-1	-1	-1	+1	+0		+1	-1	-0	+0		+0	-3		-3



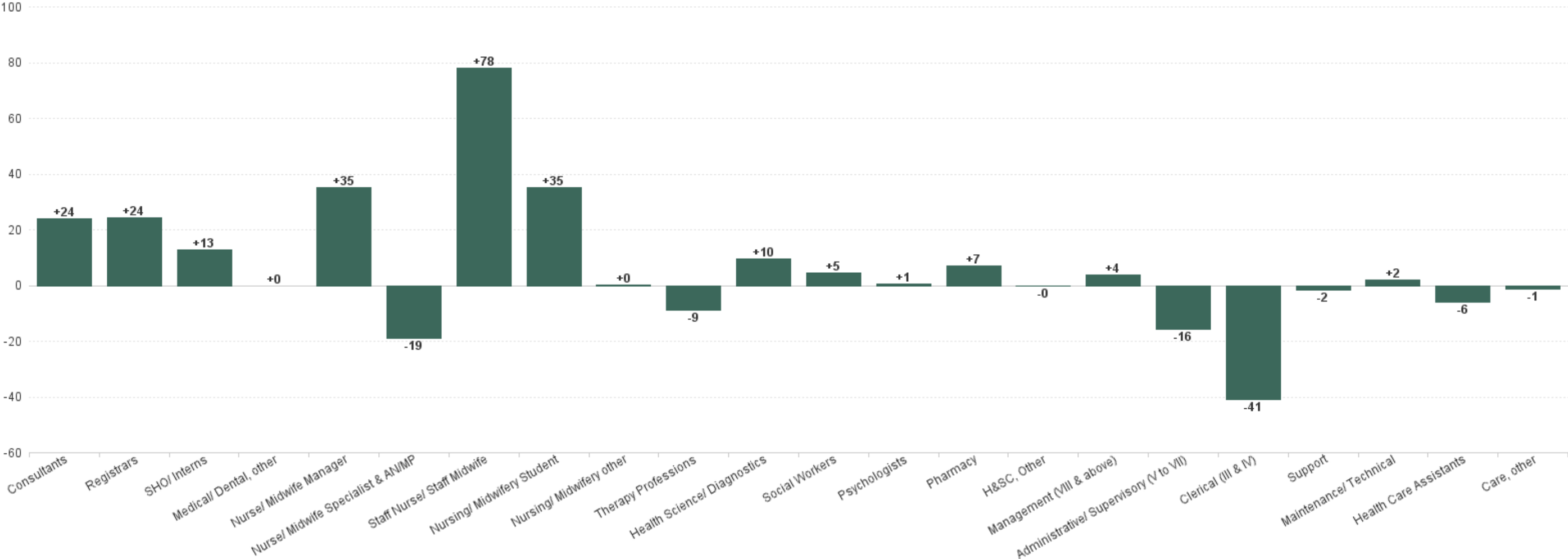
Children's Health Ireland Employment Report: SEP 2024

Previous Month Summary Chart: Change since AUG 2024



Children's Health Ireland Employment Report: SEP 2024

Previous Year Summary Chart: Change since SEP 2023



Children's Health Ireland Employment Report: SEP 2024

YTD Summary Chart: Change since DEC 2023

