

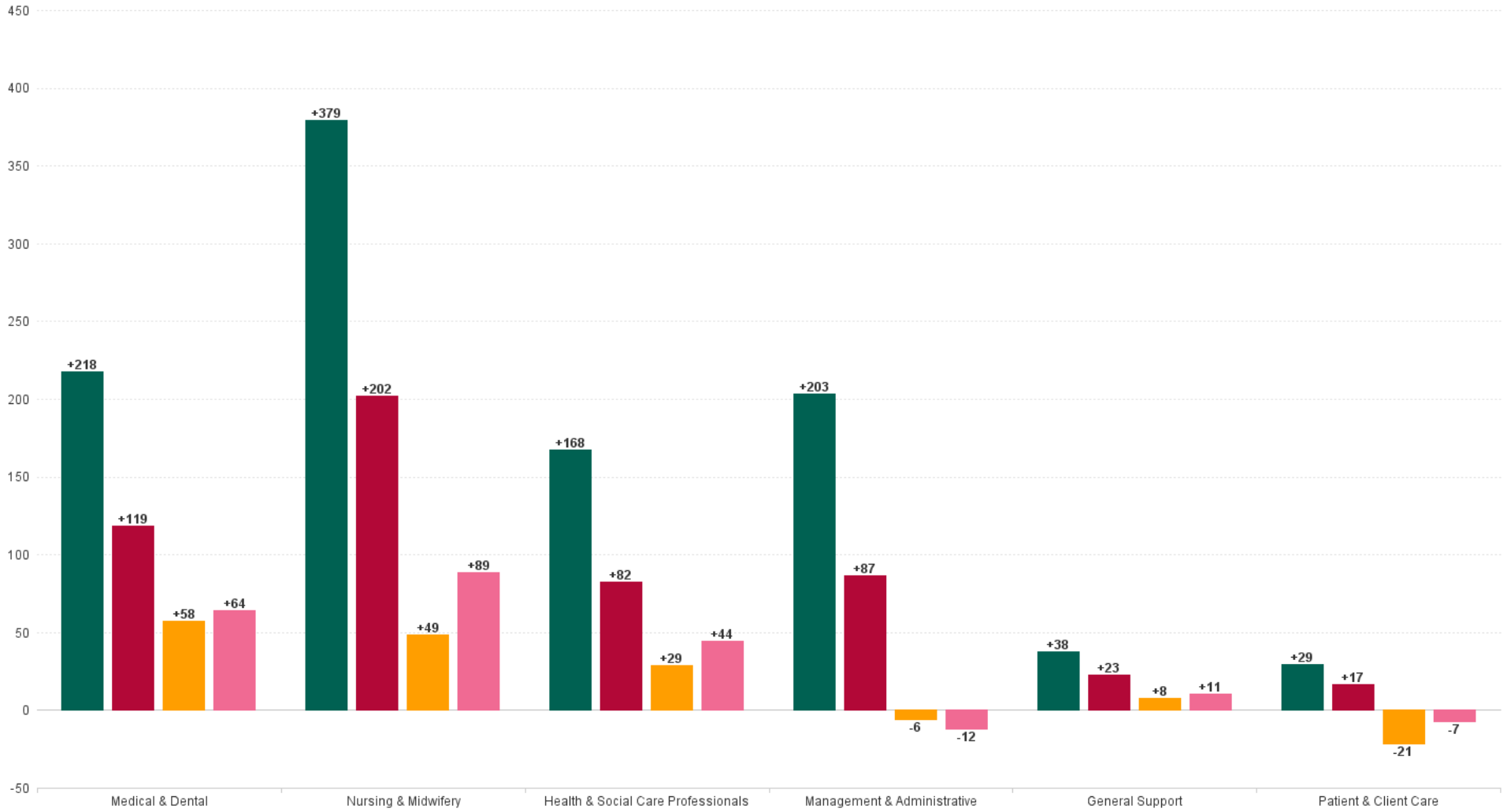
## Children's Health Ireland Employment Report: NOV 2024

### Employment by Staff Group (1) NOV 2024

Employment by Staff Group (1) NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>+116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
Consultants	220	279	299	316	318	+20	+19	+2	+39	+98	14.09%	335
Registrars	204	226	249	284	282	+23	+33	-1	+56	+78	24.98%	291
SHO/ Interns	88	107	125	130	130	+19	+5	-1	+23	+42	21.73%	168
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>732</b>	<b>731</b>	<b>+61</b>	<b>+58</b>	<b>-0</b>	<b>+119</b>	<b>+218</b>	<b>19.40%</b>	<b>797</b>
Nurse/ Midwife Manager	331	375	376	401	400	+1	+24	-2	+25	+68	6.55%	449
Nurse/ Midwife Specialist & AN/MP	152	206	261	246	250	+55	-11	+4	+44	+98	21.43%	293
Staff Nurse/ Staff Midwife	805	882	985	1,002	1,015	+102	+30	+12	+132	+209	15.00%	1,115
<i>Nursing/ Midwifery awaiting registration</i>		2	1	3	4	-1	+3	+1	+2	+4	146.91%	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	61	60	-3	+6	-1	+3	-3	5.40%	60
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5	16	16	-4	-0	-0	-5	+4	-22.33%	33
Nursing/ Midwifery Student	75	79	71	80	80	-8	+9	-0	+1	+5	0.97%	97
Nursing/ Midwifery other	10	9	11	11	9	+3	-3	-2	+0	-2	0.35%	11
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,741</b>	<b>1,753</b>	<b>+153</b>	<b>+49</b>	<b>+13</b>	<b>+202</b>	<b>+379</b>	<b>13.01%</b>	<b>1,965</b>
Dietitians	46	58	55.09	54	56	-3	+1	+2	-2	+10	-4.18%	61
Occupational Therapists	20	22	29.66	30	29	+7	-0	-1	+7	+10	30.71%	36
Orthoptists	6	4	4.67	6	6	+0	+1	-0	+1	-1	26.02%	7
Physiotherapists	49	56	59.33	54	56	+3	-4	+1	-0	+7	-0.37%	63
Speech & Language Therapists	15	19	23.55	23	22	+5	-1	-1	+3	+7	18.48%	28
Therapy Professions	136	160	172	167	169	+12	-3	+2	+9	+33	5.53%	195
Health Science/ Diagnostics	280	304	322	332	339	+18	+16	+7	+35	+58	11.49%	369
Social Workers	57	64	71	70	74	+7	+3	+4	+10	+17	15.32%	86
Psychologists	38	44	62	60	60	+18	-2	+0	+16	+22	37.16%	74
Pharmacy	45	58	62	72	78	+4	+16	+6	+20	+33	34.76%	87
H&SC, Other	25	37	30	29	29	-6	-2	-0	-8	+4	-21.48%	35
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>730</b>	<b>749</b>	<b>+54</b>	<b>+29</b>	<b>+19</b>	<b>+82</b>	<b>+168</b>	<b>12.34%</b>	<b>846</b>
Management (VIII & above)	52	72	75	79	81	+3	+6	+2	+9	+29	12.11%	81
Administrative/ Supervisory (V to VII)	272	358	438	433	451	+79	+13	+18	+93	+179	25.81%	469
Clerical (III & IV)	420	430	441	418	416	+11	-25	-2	-14	-4	-3.35%	481
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>930</b>	<b>948</b>	<b>+93</b>	<b>-6</b>	<b>+18</b>	<b>+87</b>	<b>+203</b>	<b>10.08%</b>	<b>1,031</b>
Support	195	211	225	237	234	+14	+9	-4	+23	+39	10.88%	261
Maintenance/ Technical	15	14	15	14	14	+1	-1	-0	-0	-1	-2.98%	14
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>252</b>	<b>248</b>	<b>+15</b>	<b>+8</b>	<b>-4</b>	<b>+23</b>	<b>+38</b>	<b>9.99%</b>	<b>275</b>
Health Care Assistants	165	181	220	196	200	+39	-20	+5	+19	+35	10.63%	236
Care, other	14	10	9	9	8	-1	-2	-1	-2	-6	-24.33%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>204</b>	<b>208</b>	<b>+38</b>	<b>-21</b>	<b>+4</b>	<b>+17</b>	<b>+29</b>	<b>8.79%</b>	<b>246</b>

# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



## Employment Report by Hospital: NOV 2024

Hospital NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>+116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
CHI Corporate	3	40	53	53	52	+13	-0	-0	+12	+49	30.50%	53
CHI Programme	57	111	186	188	188	+75	+1	-1	+76	+131	68.73%	193
CHI at Connolly	136	146	146	139	139	-1	-6	+1	-7	+4	-4.76%	163
CHI at Crumlin	1,967	2,232	2,403	2,466	2,480	+171	+76	+14	+248	+512	11.09%	2,765
CHI at Tallaght	255	305	321	330	336	+16	+15	+6	+31	+80	10.19%	381
CHI at Temple Street	1,184	1,274	1,413	1,414	1,443	+139	+30	+29	+169	+258	13.25%	1,605



### % Total by Hospital



## Employment Report by HSE/S38: NOV 2024

Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>+116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
Section 38 Hospitals	3,602	4,108	4,522	4,589	4,637	+414	+116	+49	+529	+1,035	12.88%	5,160



# Employment Report by Administration: NOV 2024

## Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total Section 38 Hospitals</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
Consultants	220	279	299	316	318	+20	+19	+2	+39	+98	14.09%	335
Registrars	204	226	249	284	282	+23	+33	-1	+56	+78	24.98%	291
SHO/ Interns	88	107	125	130	130	+19	+5	-1	+23	+42	21.73%	168
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>732</b>	<b>731</b>	<b>+61</b>	<b>+58</b>	<b>-0</b>	<b>+119</b>	<b>+218</b>	<b>19.40%</b>	<b>797</b>
Nurse/ Midwife Manager	331	375	376	401	400	+1	+24	-2	+25	+68	6.55%	449
Nurse/ Midwife Specialist & AN/MP	152	206	261	246	250	+55	-11	+4	+44	+98	21.43%	293
Staff Nurse/ Staff Midwife	805	882	985	1,002	1,015	+102	+30	+12	+132	+209	15.00%	1,115
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	3	4	+2	+3	+3	+2	+4	+2	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	61	60	-6	+6	+5	+3	-3	+3	60
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17	16	16	+9	-0	-0	-5	+4	-5	33
Nursing/ Midwifery Student	75	79	71	80	80	-8	+9	-0	+1	+5	0.97%	97
Nursing/ Midwifery other	10	9	11	11	9	+3	-3	-2	+0	-2	0.35%	11
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,741</b>	<b>1,753</b>	<b>+153</b>	<b>+49</b>	<b>+13</b>	<b>+202</b>	<b>+379</b>	<b>13.01%</b>	<b>1,965</b>
<i>Dietitians</i>	46	58	+55	54	56	+12	+1	+2	-2	+10	-2	61
<i>Occupational Therapists</i>	20	22	+30	30	29	+3	-0	+1	+7	+10	+7	36
<i>Orthoptists</i>	6	4	+5	6	6	-2	+1	-0	+1	-1	+1	7
<i>Physiotherapists</i>	49	56	+59	54	56	+7	-4	-1	-0	+7	-0	63
<i>Speech &amp; Language Therapists</i>	15	19	+24	23	22	+3	-1	-1	+3	+7	+3	28
Therapy Professions	136	160	172	167	169	+12	-3	+2	+9	+33	5.53%	195
Health Science/ Diagnostics	280	304	322	332	339	+18	+16	+7	+35	+58	11.49%	369
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<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>730</b>	<b>749</b>	<b>+54</b>	<b>+29</b>	<b>+19</b>	<b>+82</b>	<b>+168</b>	<b>12.34%</b>	<b>846</b>
Management (VIII & above)	52	72	75	79	81	+3	+6	+2	+9	+29	12.11%	81
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<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>930</b>	<b>948</b>	<b>+93</b>	<b>-6</b>	<b>+18</b>	<b>+87</b>	<b>+203</b>	<b>10.08%</b>	<b>1,031</b>
Support	195	211	225	237	234	+14	+9	-4	+23	+39	10.88%	261
Maintenance/ Technical	15	14	15	14	14	+1	-1	-0	-0	-1	-2.98%	14
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>252</b>	<b>248</b>	<b>+15</b>	<b>+8</b>	<b>-4</b>	<b>+23</b>	<b>+38</b>	<b>9.99%</b>	<b>275</b>
Health Care Assistants	165	181	220	196	200	+39	-20	+5	+19	+35	10.63%	236
Care, other	14	10	9	9	8	-1	-2	-1	-2	-6	-24.33%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>204</b>	<b>208</b>	<b>+38</b>	<b>-21</b>	<b>+4</b>	<b>+17</b>	<b>+29</b>	<b>8.79%</b>	<b>246</b>



## Employment Report by Hospital : NOV 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>53</b>	<b>52</b>	<b>+13</b>	<b>-0</b>	<b>-0</b>	<b>+12</b>	<b>+49</b>	<b>30.50%</b>	<b>53</b>
Consultants		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Medical & Dental			2	2	3	+0	+1	+0	+1	+3	50.00%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	+0	+1	+2	86.87%	2
Nursing & Midwifery		1	3	2	2	+2	-1	+0	+1	+2	86.87%	2
Health Science/ Diagnostics			5	4	4	+5	-1	-0	+4	+4	-100.00%	4
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	5	5	+6	-1	-0	+5	+5	-100.00%	5
Management (VIII & above)	3	18	17	16	16	-1	-1	-0	-2	+13	-13.39%	16
Administrative/ Supervisory (V to VII)		12	18	18	18	+6	+0	+0	+6	+18	51.61%	18
Clerical (III & IV)		7	7	9	9	+0	+2	-0	+2	+9	26.16%	9
Management & Administrative	3	37	42	43	43	+5	+1	-0	+5	+40	14.59%	43

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>188</b>	<b>188</b>	<b>+75</b>	<b>+1</b>	<b>-1</b>	<b>+76</b>	<b>+131</b>	<b>68.73%</b>	<b>193</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	17	17	+5	+7	+0	+13	+14	263.16%	18
Nursing & Midwifery	4	5	10	17	17	+5	+7	+0	+13	+14	263.16%	18
<i>Dietitians</i>	1	2	1.82	2	2	+0	-0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
<i>Physiotherapists</i>	1	1	1			+0	-1		-1	-1	-100.00%	
<i>Speech &amp; Language Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	40.08%	4
Health Science/ Diagnostics	5	8	6	8	8	-2	+2	+0	+0	+3	3.77%	9
Social Workers				0	1		+1	+1	+1	+1	-100.00%	1
Psychologists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	16	17	+0	+5	+1	+5	+10	44.59%	18
Management (VIII & above)	14	22	26	28	28	+4	+2	-0	+6	+14	28.39%	28
Administrative/ Supervisory (V to VII)	22	52	112	101	101	+60	-11	-0	+49	+79	95.60%	104
Clerical (III & IV)	10	16	23	19	18	+7	-6	-1	+2	+8	11.24%	18
Management & Administrative	45	90	161	148	147	+71	-14	-1	+57	+102	64.06%	150
Support			1	4	4	+1	+3	+0	+4	+4	-100.00%	4
General Support			1	4	4	+1	+3	+0	+4	+4	-100.00%	4



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>139</b>	<b>139</b>	<b>-1</b>	<b>-6</b>	<b>+1</b>	<b>-7</b>	<b>+4</b>	<b>-4.76%</b>	<b>163</b>
Consultants	10	9	9	9	9	+0	+0	+0	+0	-0	2.86%	10
Registrars	11	6	3	3	3	-3	-0	+0	-3	-8	-50.00%	3
SHO/ Interns	4	4	6	4	4	+2	-2	+0	+0	-0	5.01%	7
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>	<b>-3</b>	<b>-8</b>	<b>-13.51%</b>	<b>20</b>
Nurse/ Midwife Manager	17	19	16	15	15	-4	-1	+0	-5	-2	-23.25%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	10	10	+1	+1	-0	+2	+7	27.70%	11
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-3	+0	+1	+7	2.56%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>49</b>	<b>+1</b>	<b>-3</b>	<b>+0</b>	<b>-2</b>	<b>+12</b>	<b>-3.56%</b>	<b>60</b>
<i>Dietitians</i>	2	3	1	1	1	-2	+0	+0	-2	-1	-66.66%	1
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	3	2	2	1	1	+0	-1	+0	-1	-2	-49.49%	1
Therapy Professions	5	6	4	3	3	-2	-1	+0	-3	-2	-49.66%	3
Health Science/ Diagnostics	11	9	10	11	10	+1	-0	-1	+1	-1	12.16%	10
Social Workers	7	10	9	7	7	-1	-2	+1	-3	+1	-28.53%	9
Psychologists	4	6	6	8	8	+0	+2	+0	+2	+4	24.50%	10
Pharmacy	2	1	2	2	3	+1	+1	+1	+2	+1	186.87%	3
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	12.29%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+3</b>	<b>-3.22%</b>	<b>39</b>
Administrative/ Supervisory (V to VII)	4	5	6	6	7	+1	+1	+1	+2	+2	42.04%	7
Clerical (III & IV)	26	23	22	24	23	-1	+0	-1	-1	-3	-2.59%	25
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-1</b>	<b>5.20%</b>	<b>32</b>
Support	3	3	3	3	2	+0	-1	-1	-1	-1	-33.11%	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-33.11%</b>	<b>2</b>
Health Care Assistants	10	11	11	9	9	+1	-3	-0	-2	-2	-18.38%	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-3</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-18.38%</b>	<b>10</b>

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,466</b>	<b>2,480</b>	<b>+171</b>	<b>+76</b>	<b>+14</b>	<b>+248</b>	<b>+512</b>	<b>11.09%</b>	<b>2,765</b>
Consultants	112	135	148	157	157	+13	+10	+1	+23	+45	17.08%	166
Registrars	105	115	127	151	148	+13	+20	-3	+33	+43	28.66%	155
SHO/ Interns	38	48	52	58	58	+4	+6	-0	+10	+20	20.00%	69
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>367</b>	<b>364</b>	<b>+30</b>	<b>+36</b>	<b>-3</b>	<b>+66</b>	<b>+108</b>	<b>21.96%</b>	<b>391</b>
Nurse/ Midwife Manager	159	181	204	212	210	+23	+6	-2	+28	+50	15.69%	233
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	143	+12	-4	+4	+8	+40	5.81%	166
Staff Nurse/ Staff Midwife	477	543	560	580	581	+17	+21	+1	+38	+104	6.96%	636
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	29	29	-4	+3	-0	-1	-2	-3.12%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9	9	9	-1	+0	-0	-1	+3	-6.83%	19
Nursing/ Midwifery Student	37	40	35	38	38	-5	+3	-0	-2	+1	-4.05%	48
Nursing/ Midwifery other	7	7	8	7	5	+1	-2	-2	-1	-2	-21.57%	7
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>977</b>	<b>977</b>	<b>+48</b>	<b>+23</b>	<b>-0</b>	<b>+71</b>	<b>+194</b>	<b>7.84%</b>	<b>1,090</b>
<i>Dietitians</i>	19	23	27.7	29	29	+4	+1	-0	+5	+10	22.87%	32
<i>Occupational Therapists</i>	10	10	15.2	14	13	+6	-2	-0	+4	+4	40.06%	17
<i>Orthoptists</i>	4	4	3.25	4	4	-1	+1	-0	+0	+0	3.75%	5
<i>Physiotherapists</i>	26	28	28.82	29	30	+0	+1	+1	+1	+4	5.23%	34
<i>Speech &amp; Language Therapists</i>	8	8	12.77	11	10	+4	-3	-2	+1	+1	14.46%	12
Therapy Professions	66	74	88	87	86	+14	-2	-1	+12	+20	16.30%	100





CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,466</b>	<b>2,480</b>	<b>+171</b>	<b>+76</b>	<b>+14</b>	<b>+248</b>	<b>+512</b>	<b>11.09%</b>	<b>2,765</b>
Health Science/ Diagnostics	171	188	194	206	208	+6	+14	+2	+20	+37	10.71%	227
Social Workers	28	29	36	37	38	+7	+1	+1	+8	+10	27.65%	42
Psychologists	18	19	31	30	31	+12	+0	+1	+12	+13	64.99%	38
Pharmacy	34	44	47	55	57	+3	+10	+2	+13	+23	30.63%	63
H&SC, Other	16	21	16	14	13	-5	-3	-1	-8	-3	-36.60%	17
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>428</b>	<b>432</b>	<b>+38</b>	<b>+20</b>	<b>+4</b>	<b>+58</b>	<b>+99</b>	<b>15.56%</b>	<b>487</b>
Management (VIII & above)	17	18	18	21	23	+0	+5	+2	+5	+6	28.24%	23
Administrative/ Supervisory (V to VII)	121	168	176	177	190	+8	+14	+13	+22	+69	13.09%	201
Clerical (III & IV)	206	200	211	200	200	+11	-11	+0	-0	-6	-0.19%	235
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>399</b>	<b>413</b>	<b>+19</b>	<b>+8</b>	<b>+14</b>	<b>+27</b>	<b>+69</b>	<b>6.91%</b>	<b>459</b>
Support	139	148	160	159	156	+12	-4	-3	+8	+18	5.30%	178
Maintenance/ Technical	10	10	10	8	8	+0	-2	-0	-2	-2	-16.84%	8
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>167</b>	<b>164</b>	<b>+12</b>	<b>-6</b>	<b>-3</b>	<b>+6</b>	<b>+16</b>	<b>3.95%</b>	<b>186</b>
Health Care Assistants	97	103	128	122	124	+25	-4	+2	+21	+27	20.45%	145
Care, other	7	7	7	7	6	+0	-1	-1	-1	-1	-16.22%	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>129</b>	<b>129</b>	<b>+25</b>	<b>-5</b>	<b>+1</b>	<b>+20</b>	<b>+26</b>	<b>18.18%</b>	<b>152</b>

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>330</b>	<b>336</b>	<b>+16</b>	<b>+15</b>	<b>+6</b>	<b>+31</b>	<b>+80</b>	<b>10.19%</b>	<b>381</b>
Consultants	18	27	32	37	37	+5	+5	+0	+10	+19	38.60%	38
Registrars	20	20	18	26	26	-2	+8	+0	+6	+6	32.79%	26
SHO/ Interns	17	19	23	21	21	+4	-2	+0	+2	+4	11.48%	33
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>84</b>	<b>84</b>	<b>+8</b>	<b>+11</b>	<b>+0</b>	<b>+19</b>	<b>+29</b>	<b>29.09%</b>	<b>97</b>
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	+0	-5	+1	-11.17%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+0	+9	+16	66.93%	27
Staff Nurse/ Staff Midwife	80	81	91	93	98	+10	+7	+5	+17	+18	21.08%	104
<i>Nursing/ Midwifery awaiting registration</i>		1	1	3	4	+0	+3	+1	+3	+4	300.00%	4
<i>Post-registration Nurse/ Midwife Student</i>		3	1	1		-2	-1	-1	-3		-100.00%	
Nursing/ Midwifery Student		4	2	4	4	-2	+2	-0	+0	+4	0.00%	4
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>159</b>	<b>164</b>	<b>+13</b>	<b>+9</b>	<b>+5</b>	<b>+22</b>	<b>+36</b>	<b>15.18%</b>	<b>180</b>
<i>Dietitians</i>	5	9	3.8	4	5	-5	+1	+1	-4	+0	-47.29%	5
<i>Occupational Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
<i>Physiotherapists</i>	2	5	6.77	7	7	+2	-0	-1	+2	+5	46.90%	7
<i>Speech &amp; Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	12	13	-4	-0	+0	-4	+4	-23.99%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	+0	-0	+1	-1.43%	4
Social Workers	5	4	5	4	4	+1	-0	-0	+0	-0	12.63%	5
Psychologists	2	6	5	4	4	-1	-2	-0	-3	+1	-44.62%	5
H&SC, Other	2	2	3	2	2	+1	-1	-0	-0	+0	-2.19%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-6</b>	<b>+6</b>	<b>-20.04%</b>	<b>31</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	11	13	+0	+1	+2	+1	+3	9.22%	14
Clerical (III & IV)	28	38	35	34	33	-3	-2	-1	-5	+5	-12.50%	39
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>-3</b>	<b>-1</b>	<b>+0</b>	<b>-4</b>	<b>+7</b>	<b>-7.07%</b>	<b>54</b>
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>0.00%</b>	<b>2</b>
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+5	3.94%	17



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>330</b>	<b>336</b>	<b>+16</b>	<b>+15</b>	<b>+6</b>	<b>+31</b>	<b>+80</b>	<b>10.19%</b>	<b>381</b>
Care, other	1									-1	-100.00%	
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+4	3.94%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,414</b>	<b>1,443</b>	<b>+139</b>	<b>+30</b>	<b>+29</b>	<b>+169</b>	<b>+258</b>	<b>13.25%</b>	<b>1,605</b>
Consultants	79	101	104	107	108	+4	+3	+1	+7	+29	7.07%	115
Registrars	69	85	100	104	105	+15	+5	+1	+20	+36	23.51%	107
SHO/ Interns	29	36	44	48	47	+8	+3	-1	+11	+18	31.22%	59
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>259</b>	<b>261</b>	<b>+27</b>	<b>+12</b>	<b>+2</b>	<b>+38</b>	<b>+83</b>	<b>17.23%</b>	<b>283</b>
Nurse/ Midwife Manager	114	126	108	118	118	-18	+10	-0	-8	+4	-6.27%	135
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	74	+30	-5	+1	+25	+35	50.36%	89
Staff Nurse/ Staff Midwife	231	235	307	305	312	+72	+5	+7	+77	+81	32.71%	343
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	32	24	27.13	31	31	+3	+4	+0	+7	-1	29.17%	31
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	7.5	7	7	-4	-1	+0	-4	+1	-36.36%	14
Nursing/ Midwifery Student	38	36	35	38	38	-1	+3	+0	+2	-0	6.68%	45
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	149.00%	3
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>532</b>	<b>538</b>	<b>545</b>	<b>+84</b>	<b>+13</b>	<b>+7</b>	<b>+98</b>	<b>+121</b>	<b>21.86%</b>	<b>615</b>
<i>Dietitians</i>	20	22	20.77	19	20	-1	-1	+1	-2	-0	-7.47%	21
<i>Occupational Therapists</i>	9	10	12.46	14	14	+3	+1	-0	+4	+5	40.73%	17
<i>Orthoptists</i>	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
<i>Physiotherapists</i>	17	20	20.74	17	18	+1	-3	+1	-2	+1	-9.23%	21
<i>Speech &amp; Language Therapists</i>	6	9	9.28	9	10	+0	+1	+1	+1	+4	14.13%	12
Therapy Professions	54	61	65	61	64	+4	-1	+3	+3	+10	4.61%	73
Health Science/ Diagnostics	92	95	103	100	105	+8	+1	+5	+9	+13	9.92%	115
Social Workers	18	20	22	22	24	+1	+2	+2	+3	+6	16.53%	29
Psychologists	14	13	19	18	17	+6	-1	-1	+5	+3	35.80%	20
Pharmacy	8	12	10	12	15	-2	+5	+3	+3	+7	23.73%	18
H&SC, Other	5	12	10	10	10	-2	+0	+1	-2	+5	-13.40%	11
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>222</b>	<b>235</b>	<b>+15</b>	<b>+7</b>	<b>+13</b>	<b>+22</b>	<b>+45</b>	<b>10.09%</b>	<b>266</b>
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.38%	13
Administrative/ Supervisory (V to VII)	114	110	114	119	122	+4	+8	+3	+12	+7	10.83%	125
Clerical (III & IV)	151	146	142	133	134	-4	-8	+1	-12	-17	-8.45%	155
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>264</b>	<b>269</b>	<b>+0</b>	<b>-1</b>	<b>+4</b>	<b>-1</b>	<b>-13</b>	<b>-0.19%</b>	<b>293</b>
Support	50	58	59	70	70	+1	+11	-0	+12	+21	20.79%	75
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>76</b>	<b>76</b>	<b>+2</b>	<b>+12</b>	<b>-0</b>	<b>+13</b>	<b>+22</b>	<b>21.09%</b>	<b>81</b>
Health Care Assistants	50	55	67	52	55	+12	-12	+3	-0	+5	-0.56%	64
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>54</b>	<b>57</b>	<b>+11</b>	<b>-13</b>	<b>+3</b>	<b>-2</b>	<b>+1</b>	<b>-2.84%</b>	<b>67</b>



# Employment Report by Grade Group: NOV 2024

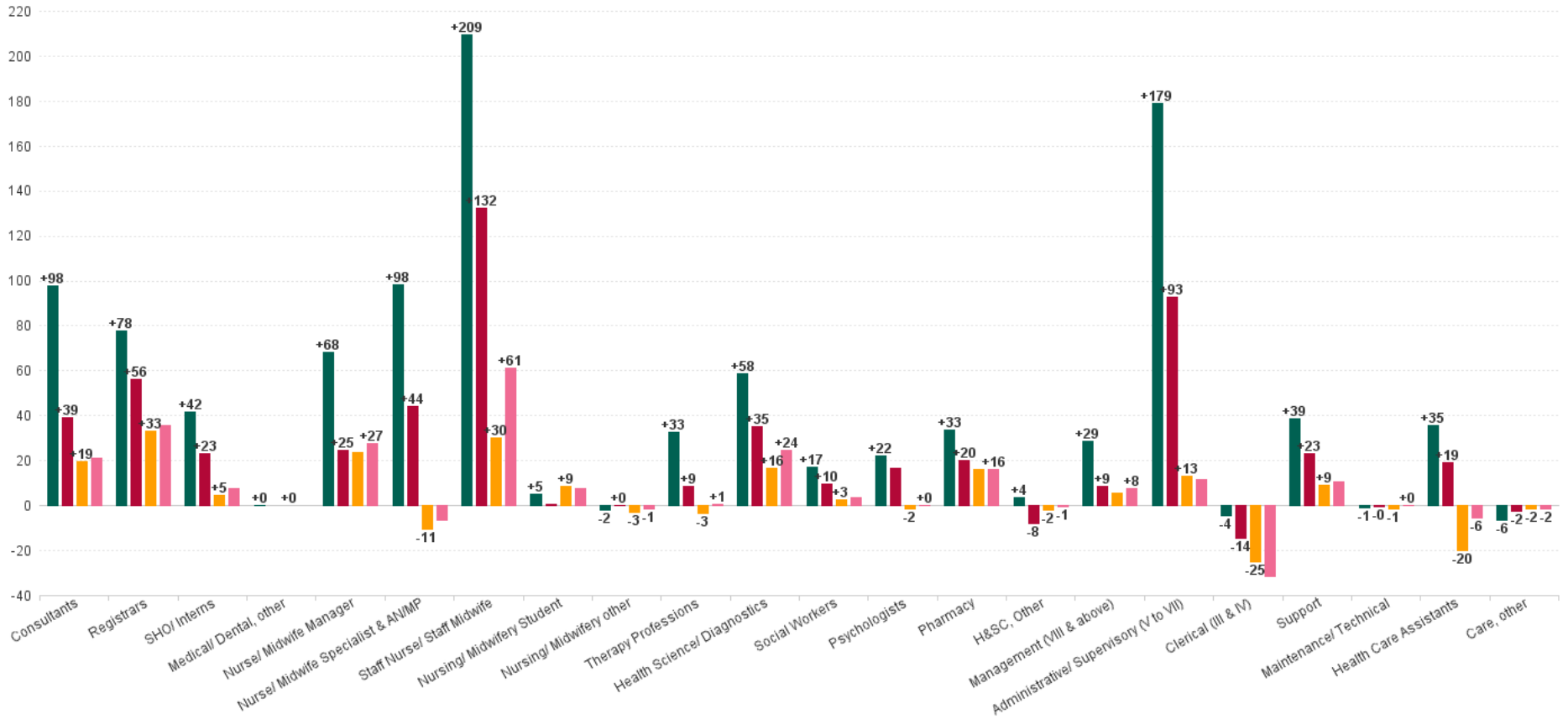
Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>+116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
Consultant Anaesthesia	24	31	34	39	37	+3	+4	-1	+7	+13	21.89%	40
Consultant Emergency Medicine	10	25	25	25	26	-0	+1	+0	+1	+16	2.56%	28
Consultant Intensive Care Medicine	11	14	14	15	15	+0	+1	+0	+1	+4	9.61%	16
Consultant Medicine	31	38	39	44	45	+1	+5	+0	+7	+14	17.15%	47
Consultant Paediatrics	74	88	95	101	103	+7	+8	+2	+15	+30	16.92%	107
Consultant Pathology	14	18	20	20	21	+2	+1	+1	+3	+7	16.70%	21
Consultant Psychiatry	5	5	5	6	6	+0	+1	-0	+1	+1	20.60%	7
Consultant Radiology	15	17	20	18	18	+3	-2	-0	+1	+3	7.43%	19
Consultant Surgery	36	43	46	47	47	+3	+1	-0	+4	+11	8.85%	50
<b>Consultants</b>	<b>220</b>	<b>279</b>	<b>299</b>	<b>316</b>	<b>318</b>	<b>+20</b>	<b>+19</b>	<b>+2</b>	<b>+39</b>	<b>+98</b>	<b>14.09%</b>	<b>335</b>
Registrar	96	96	96	127	128	+0	+32	+1	+32	+31	33.28%	132
Specialist Registrar	108	130	152	156	154	+23	+2	-2	+24	+46	18.85%	159
<b>Registrars</b>	<b>204</b>	<b>226</b>	<b>249</b>	<b>284</b>	<b>282</b>	<b>+23</b>	<b>+33</b>	<b>-1</b>	<b>+56</b>	<b>+78</b>	<b>24.98%</b>	<b>291</b>
Interns	2	2	2	2	2	+0	-0	-0	-0	-0	-1.00%	2
Senior House Officer	86	105	123	128	128	+19	+5	-1	+23	+42	22.17%	166
<b>SHO/ Interns</b>	<b>88</b>	<b>107</b>	<b>125</b>	<b>130</b>	<b>130</b>	<b>+19</b>	<b>+5</b>	<b>-1</b>	<b>+23</b>	<b>+42</b>	<b>21.73%</b>	<b>168</b>
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0.00%</b>	<b>3</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>		<b>732</b>	<b>731</b>	<b>+61</b>	<b>+58</b>	<b>-0</b>	<b>+119</b>	<b>+218</b>	<b>19.40%</b>	<b>797</b>
Clinical Nurse/ Midwife Manager 1	58	62	72	74	71	+10	-1	-3	+9	+13	14.88%	80
Clinical Nurse/ Midwife Manager 2	201	231	213	228	231	-18	+18	+3	+0	+31	0.02%	265
Clinical Nurse/ Midwife Manager 3	36	45	47	54	53	+2	+6	-1	+8	+17	18.68%	57
Director Nursing/Midwifery, Assistant	32	31	35	37	36	+4	+1	-1	+5	+4	15.43%	39
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	+0	+2	+3	36.99%	8
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>375</b>	<b>376</b>	<b>401</b>	<b>400</b>	<b>+1</b>	<b>+24</b>	<b>-2</b>	<b>+25</b>	<b>+68</b>	<b>6.55%</b>	<b>449</b>
Advanced Nurse/ Midwife Practitioner	13	23	31	34	37	+8	+6	+3	+14	+24	59.58%	39
Adv. Nurse/ Midwife, Candidate	5	13	18	12	11	+5	-7	-1	-2	+6	-13.77%	11
Clinical Nurse/ Midwife Spec., Candidate			0	6	6	+0	+5	+0	+6	+6	-100.00%	6
Clinical Nurse/ Midwife Specialist	134	170	212	194	196	+42	-15	+2	+26	+63	15.45%	237
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>206</b>	<b>261</b>	<b>246</b>	<b>250</b>	<b>+55</b>	<b>-11</b>	<b>+4</b>	<b>+44</b>	<b>+98</b>	<b>21.43%</b>	<b>293</b>
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,002	1,015	+102	+30	+12	+132	+215	15.00%	1,115
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>882</b>	<b>985</b>	<b>1,002</b>	<b>1,015</b>	<b>+102</b>	<b>+30</b>	<b>+12</b>	<b>+132</b>	<b>+209</b>	<b>15.00%</b>	<b>1,115</b>
Nursing/ Midwifery awaiting registration		2	1	3	4	-1	+3	+1	+2	+4	146.91%	4
Post-registration Nurse/ Midwife Student	63	57	54	61	60	-3	+6	-1	+3	-3	5.40%	60
Pre-registration Nurse/ Midwife Intern	12	21	17	16	16	-4	-0	-0	-5	+4	-22.33%	33
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>79</b>	<b>71</b>	<b>80</b>	<b>80</b>	<b>-8</b>	<b>+9</b>	<b>-0</b>	<b>+1</b>	<b>+5</b>	<b>0.97%</b>	<b>97</b>
Nursing Education/Clinical	10	9	11	11	9	+3	-3	-2	+0	-2	0.35%	11
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>+3</b>	<b>-3</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>0.35%</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>		<b>1,741</b>	<b>1,753</b>	<b>+153</b>	<b>+49</b>	<b>+13</b>	<b>+202</b>	<b>+379</b>	<b>13.01%</b>	<b>1,965</b>
Dietitians	46	58	55	54	56	-3	+1	+2	-2	+10	-4.18%	61
Occupational Therapists	20	22	30	30	29	+7	-0	-1	+7	+10	30.71%	36
Orthoptists	6	4	5	6	6	+0	+1	-0	+1	-1	26.02%	7
Physiotherapists	49	56	59	54	56	+3	-4	+1	-0	+7	-0.37%	63
Speech & Language Therapists	15	19	24	23	22	+5	-1	-1	+3	+7	18.48%	28
<b>Therapy Professions</b>	<b>136</b>	<b>160</b>	<b>172</b>	<b>167</b>	<b>169</b>	<b>+12</b>	<b>-3</b>	<b>+2</b>	<b>+9</b>	<b>+33</b>	<b>5.53%</b>	<b>195</b>
Audiology	6	5	5	7	7	+0	+2	-0	+2	+1	28.02%	7
Biochemists	5	5	7	6	6	+2	-1	+0	+1	+0	20.62%	6
Cardiac Physiologists	16	16	14	14	15	-2	+1	+1	-1	-1	-4.40%	17
Clinical Engineering	14	12	16	13	13	+4	-3	-0	+1	-1	7.97%	13
Medical Science	120	130	136	135	138	+6	+2	+3	+8	+18	6.16%	152
Neuro-Physiologists	11	10	12	12	13	+2	+1	+1	+3	+2	31.44%	15
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	3.27%	6
Phlebotomists	3	5	6	8	7	+1	+1	-1	+2	+4	46.28%	8



Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,589</b>	<b>4,637</b>	<b>+414</b>	<b>+116</b>	<b>+49</b>	<b>+529</b>	<b>+1,035</b>	<b>12.88%</b>	<b>5,160</b>
Physicists	37	38	37	44	44	-1	+7	+1	+7	+7	17.72%	48
Radiographers	56	71	76	78	80	+5	+4	+2	+9	+24	12.48%	86
Respiratory Physiologists	8	7	8	10	10	+1	+2	+0	+3	+2	42.17%	11
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>304</b>	<b>322</b>	<b>332</b>	<b>339</b>	<b>+18</b>	<b>+16</b>	<b>+7</b>	<b>+35</b>	<b>+58</b>	<b>11.49%</b>	<b>369</b>
Social Workers	57	64	71	70	74	+7	+3	+4	+10	+17	15.32%	86
<b>Social Workers</b>	<b>57</b>	<b>64</b>	<b>71</b>	<b>70</b>	<b>74</b>	<b>+7</b>	<b>+3</b>	<b>+4</b>	<b>+10</b>	<b>+17</b>	<b>15.32%</b>	<b>86</b>
Psychologists	38	44	62	60	60	+18	-2	+0	+16	+22	37.16%	74
<b>Psychologists</b>	<b>38</b>	<b>44</b>	<b>62</b>	<b>60</b>	<b>60</b>	<b>+18</b>	<b>-2</b>	<b>+0</b>	<b>+16</b>	<b>+22</b>	<b>37.16%</b>	<b>74</b>
Pharmacists	26	36	41	49	50	+5	+9	+1	+14	+24	39.72%	54
Pharmacy Technicians	19	22	21	23	29	-1	+7	+5	+6	+10	26.91%	33
<b>Pharmacy</b>	<b>45</b>	<b>58</b>	<b>62</b>	<b>72</b>	<b>78</b>	<b>+4</b>	<b>+16</b>	<b>+6</b>	<b>+20</b>	<b>+33</b>	<b>34.76%</b>	<b>87</b>
Counsellor Therapists	1	2	1	1	1	-1	+1	+0	-0	+0	-21.35%	2
HSCP Trainees/Students	2	6	3	0	1	-3	-2	+1	-5	-1	-83.22%	1
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	22	21	-3	-1	-1	-4	+2	-15.25%	26
<b>H&amp;SC, Other</b>	<b>25</b>	<b>37</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>-6</b>	<b>-2</b>	<b>-0</b>	<b>-8</b>	<b>+4</b>	<b>-21.48%</b>	<b>35</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>		<b>730</b>	<b>749</b>	<b>+54</b>	<b>+29</b>	<b>+19</b>	<b>+82</b>	<b>+168</b>	<b>12.34%</b>	<b>846</b>
CEO/Chief Officer	2	2	1	3	2	-1	+1	-1	+0	+0	0.50%	2
General Managers	9	15	17	15	15	+2	-2	+0	+0	+6	0.74%	15
National Director			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
National Director, Assistant	3	9	9	7	8	+0	-1	+1	-1	+5	-6.21%	8
Other Executives	4	1	1	1	1	+0	+0	+0	+0	-3	0.00%	1
VIII	34	46	47	53	54	+1	+7	+1	+8	+20	17.80%	54
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>72</b>	<b>75</b>	<b>79</b>	<b>81</b>	<b>+3</b>	<b>+6</b>	<b>+2</b>	<b>+9</b>	<b>+29</b>	<b>12.11%</b>	<b>81</b>
Middle Management (V-VII)	270	357	436	431	449	+79	+13	+18	+92	+179	25.75%	467
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>358</b>	<b>438</b>	<b>433</b>	<b>451</b>	<b>+79</b>	<b>+13</b>	<b>+18</b>	<b>+93</b>	<b>+179</b>	<b>25.81%</b>	<b>469</b>
General Administrative (III & IV)	420	430	441	418	416	+11	-25	-2	-14	-4	-3.35%	481
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>430</b>	<b>441</b>	<b>418</b>	<b>416</b>	<b>+11</b>	<b>-25</b>	<b>-2</b>	<b>-14</b>	<b>-4</b>	<b>-3.35%</b>	<b>481</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>		<b>930</b>	<b>948</b>	<b>+93</b>	<b>-6</b>	<b>+18</b>	<b>+87</b>	<b>+203</b>	<b>10.08%</b>	<b>1,031</b>
Catering	11	14	36	37	37	+22	+1	+0	+23	+26	166.60%	42
Household Services	76	74	52	50	48	-21	-4	-2	-25	-28	-34.53%	59
Other Labs & Associated	15	26	30	32	32	+4	+3	+0	+7	+18	26.59%	33
Other Support	43	45	51	65	64	+6	+14	-1	+20	+22	43.85%	72
Portering	50	53	56	53	52	+3	-4	-1	-1	+1	-2.65%	55
<b>Support</b>	<b>195</b>	<b>211</b>	<b>225</b>	<b>237</b>	<b>234</b>	<b>+14</b>	<b>+9</b>	<b>-4</b>	<b>+23</b>	<b>+39</b>	<b>10.88%</b>	<b>261</b>
Maintenance	14	13	14	14	14	+1	-0	-0	+1	+0	4.24%	14
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-2.98%</b>	<b>14</b>
<b>General Support</b>	<b>210</b>	<b>225</b>		<b>252</b>	<b>248</b>	<b>+15</b>	<b>+8</b>	<b>-4</b>	<b>+23</b>	<b>+38</b>	<b>9.99%</b>	<b>275</b>
Attendant/ Aide	5	4	8	6	6	+4	-1	-0	+2	+1	56.06%	7
Health Care Assistant/ Care Assistant	156	171	207	183	187	+36	-20	+4	+16	+31	9.16%	219
Health & Social Care Assistants	4	6	5	7	7	-1	+2	+0	+1	+3	22.44%	10
<b>Health Care Assistants</b>	<b>165</b>	<b>181</b>	<b>220</b>	<b>196</b>	<b>200</b>	<b>+39</b>	<b>-20</b>	<b>+5</b>	<b>+19</b>	<b>+35</b>	<b>10.63%</b>	<b>236</b>
Other Care Grades	8	5	5	5	4	+1	-1	-1	-1	-4	-17.11%	6
Pastoral Care	6	5	4	4	4	-1	-0	+0	-2	-2	-31.03%	4
<b>Care, other</b>	<b>14</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-6</b>	<b>-24.33%</b>	<b>10</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>		<b>204</b>	<b>208</b>	<b>+38</b>	<b>-21</b>	<b>+4</b>	<b>+17</b>	<b>+29</b>	<b>8.79%</b>	<b>246</b>

# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since NOV 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,637</b>	<b>5,160</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.51%</b>	<b>11.10%</b>	<b>67.40%</b>	<b>78.84%</b>	<b>21.16%</b>	<b>94.85%</b>	<b>75.49%</b>
Consultant Emergency Medicine	25.6	28	1:0.9	28.57%	71.43%	1:0.8	1:0.9	78.57%	21.43%	57.14%	82.14%	17.86%	75.00%	85.00%
Consultant Medicine	44.74	47	1:1	31.91%	68.09%	1:1	1:0.9	91.49%	31.91%	59.57%	91.49%	8.51%	93.33%	90.63%
Consultant Paediatrics	103.3	107	1:1	30.84%	69.16%	1:1	1:1	87.85%	25.23%	62.62%	89.72%	10.28%	100.00%	85.14%
Consultant Psychiatry	6.03	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Consultant Radiology	17.79	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	46.86	50	1:0.9	70.00%	30.00%	1:0.9	1:0.9	92.00%	66.00%	26.00%	88.00%	12.00%	91.43%	80.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	127.79	132	1:1	45.45%	54.55%	1:1	1:1	1.52%	1.52%		98.48%	1.52%	98.33%	98.61%
Senior House Officer	127.75	166	1:0.8	33.73%	66.27%	1:0.8	1:0.8				99.40%	0.60%	100.00%	99.09%
Specialist Registrar	154.25	159	1:1	38.99%	61.01%	1:1	1:1	2.52%	0.63%	1.89%	96.86%	3.14%	100.00%	94.85%
Consultant Anaesthesia	37.48	40	1:0.9	55.00%	45.00%	1:0.9	1:0.9	92.50%	50.00%	42.50%	87.50%	12.50%	86.36%	88.89%
Consultant Intensive Care Medicine	15.29	16	1:1	43.75%	56.25%	1:1	1:0.9	87.50%	31.25%	56.25%	87.50%	12.50%	100.00%	77.78%
Interns	1.98	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Consultant Pathology	20.96	21	1:1	38.10%	61.90%	1:1	1:1	100.00%	38.10%	61.90%	100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>731</b>	<b>797</b>	<b>1:0.9</b>	<b>39.15%</b>	<b>60.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>38.77%</b>	<b>15.43%</b>	<b>23.34%</b>	<b>94.23%</b>	<b>5.77%</b>	<b>96.79%</b>	<b>92.58%</b>
Clinical Nurse/ Midwife Specialist	196.23	237	1:0.8		100.00%	1:	1:0.8	96.62%		96.62%	55.27%	44.73%		55.27%
Director Nursing/Midwifery, Assistant	35.91	39	1:0.9	5.13%	94.87%	1:1	1:0.9	97.44%	5.13%	92.31%	74.36%	25.64%	100.00%	72.97%
Staff Nurses [General/ Children's]	1,014.73	1,115	1:0.9	3.68%	96.32%	1:1	1:0.9	98.30%	3.59%	94.71%	75.34%	24.66%	90.24%	74.77%
Clinical Nurse/ Midwife Manager 1	71.1	80	1:0.9	2.50%	97.50%	1:1	1:0.9	93.75%	2.50%	91.25%	72.50%	27.50%	100.00%	71.79%
Clinical Nurse/ Midwife Manager 2	231.47	265	1:0.9	3.40%	96.60%	1:0.9	1:0.9	95.85%	3.40%	92.45%	66.04%	33.96%	77.78%	65.63%
Clinical Nurse/ Midwife Manager 3	53.12	57	1:0.9	8.77%	91.23%	1:1	1:0.9	92.98%	8.77%	84.21%	80.70%	19.30%	100.00%	78.85%
Post-registration Nurse/ Midwife Student	59.88	60	1:1	3.33%	96.67%	1:1	1:1	10.00%		10.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	16.28	33	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10.83	11	1:1		100.00%	1:	1:1	100.00%		100.00%	90.91%	9.09%		90.91%
Advanced Nurse/ Midwife Practitioner	37.47	39	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	89.74%	10.26%	100.00%	88.89%
Clinical Nurse/ Midwife Spec., Candidate	5.63	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Nursing Education/Clinical	8.63	11	1:0.8		100.00%	1:	1:0.8	90.91%		90.91%	54.55%	45.45%		54.55%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,637</b>	<b>5,160</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.51%</b>	<b>11.10%</b>	<b>67.40%</b>	<b>78.84%</b>	<b>21.16%</b>	<b>94.85%</b>	<b>75.49%</b>
Nursing/ Midwifery awaiting registration	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
<b>Nursing &amp; Midwifery</b>	<b>1,753</b>	<b>1,965</b>	<b>1:0.9</b>	<b>3.31%</b>	<b>96.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.08%</b>	<b>3.16%</b>	<b>89.92%</b>	<b>73.28%</b>	<b>26.72%</b>	<b>90.77%</b>	<b>72.68%</b>
Occupational Therapists	29.28	36	1:0.8	5.56%	94.44%	1:0.6	1:0.8	91.67%	2.78%	88.89%	80.56%	19.44%	50.00%	82.35%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Dietitians	55.99	61	1:0.9		100.00%	1:	1:0.9	93.44%		93.44%	81.97%	18.03%		81.97%
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Medical Science	137.64	152	1:0.9	25.66%	74.34%	1:1	1:0.9	94.74%	25.00%	69.74%	84.87%	15.13%	100.00%	79.65%
Neuro-Physiologists	12.96	15	1:0.9	20.00%	80.00%	1:0.8	1:0.9	73.33%	13.33%	60.00%	80.00%	20.00%	100.00%	75.00%
Pharmacy Technicians	28.53	33	1:0.9	6.06%	93.94%	1:0.8	1:0.9	78.79%	3.03%	75.76%	72.73%	27.27%	100.00%	70.97%
Psychologists	60.38	74	1:0.8	8.11%	91.89%	1:0.8	1:0.8	94.59%	8.11%	86.49%	50.00%	50.00%	66.67%	48.53%
Social Workers	73.92	86	1:0.9	10.47%	89.53%	1:0.9	1:0.9	89.53%	10.47%	79.07%	73.26%	26.74%	77.78%	72.73%
Speech & Language Therapists	22.18	28	1:0.8		100.00%	1:	1:0.8	78.57%		78.57%	60.71%	39.29%		60.71%
Biochemists	5.85	6	1:1	33.33%	66.67%	1:1	1:1	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	14.99	17	1:0.9	11.76%	88.24%	1:1	1:0.9	88.24%	11.76%	76.47%	88.24%	11.76%	100.00%	86.67%
Counsellor Therapists	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Orthoptists	5.57	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Pharmacists	49.67	54	1:0.9	25.93%	74.07%	1:1	1:0.9	81.48%	18.52%	62.96%	90.74%	9.26%	92.86%	90.00%
Phlebotomists	7.08	8	1:0.9	50.00%	50.00%	1:1	1:0.8	87.50%	50.00%	37.50%	75.00%	25.00%	100.00%	50.00%
Physicists	44.45	48	1:0.9	25.00%	75.00%	1:1	1:0.9	97.92%	25.00%	72.92%	85.42%	14.58%	100.00%	80.56%
Physiotherapists	55.81	63	1:0.9	4.76%	95.24%	1:0.8	1:0.9	98.41%	4.76%	93.65%	84.13%	15.87%	100.00%	83.33%
Play Therapists/ Specialists	21.17	26	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Radiographers	79.68	86	1:0.9	22.09%	77.91%	1:1	1:0.9	98.84%	22.09%	76.74%	88.37%	11.63%	100.00%	85.07%
Respiratory Physiologists	10.35	11	1:0.9	27.27%	72.73%	1:1	1:0.9	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Audiology	6.99	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Clinical Engineering	12.74	13	1:1	76.92%	23.08%	1:1	1:0.9	84.62%	61.54%	23.08%	100.00%		100.00%	100.00%
Perfusionists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Health &amp; Social Care Professionals</b>	<b>749</b>	<b>846</b>	<b>1:0.9</b>	<b>16.31%</b>	<b>83.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.84%</b>	<b>14.78%</b>	<b>77.07%</b>	<b>78.49%</b>	<b>21.51%</b>	<b>94.20%</b>	<b>75.42%</b>
General Administrative (III & IV)	416	481	1:0.9	12.27%	87.73%	1:0.9	1:0.9	64.03%	5.41%	58.63%	69.23%	30.77%	86.44%	66.82%
Middle Management (V-VII)	449.13	467	1:1	28.05%	71.95%	1:1	1:1	69.38%	16.92%	52.46%	93.79%	6.21%	98.47%	91.96%
National Director, Assistant	8	8	1:1	62.50%	37.50%	1:1	1:1	62.50%	37.50%	25.00%	100.00%		100.00%	100.00%
VIII	53.94	54	1:1	40.74%	59.26%	1:1	1:1	75.93%	24.07%	51.85%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,637</b>	<b>5,160</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.51%</b>	<b>11.10%</b>	<b>67.40%</b>	<b>78.84%</b>	<b>21.16%</b>	<b>94.85%</b>	<b>75.49%</b>
General Managers	15	15	1:1	40.00%	60.00%	1:1	1:1	80.00%	26.67%	53.33%	100.00%		100.00%	100.00%
Other Executives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National Director	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Management &amp; Administrative</b>	<b>948</b>	<b>1,031</b>	<b>1:0.9</b>	<b>21.63%</b>	<b>78.37%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>67.41%</b>	<b>12.12%</b>	<b>55.29%</b>	<b>82.74%</b>	<b>17.26%</b>	<b>95.52%</b>	<b>79.21%</b>
Household Services	48.15	59	1:0.8	16.95%	83.05%	1:1	1:0.8	77.97%	13.56%	64.41%	59.32%	40.68%	100.00%	51.02%
Other Support	64.4	72	1:0.9	27.78%	72.22%	1:1	1:0.9	75.00%	22.22%	52.78%	79.17%	20.83%	100.00%	71.15%
Maintenance	14	14	1:1	100.00%		1:1	1:	92.86%	92.86%		100.00%		100.00%	
Other Labs & Associated	32.28	33	1:1	18.18%	81.82%	1:1	1:1	60.61%	15.15%	45.45%	96.97%	3.03%	100.00%	96.30%
Catering	37.35	42	1:0.9	28.57%	71.43%	1:1	1:0.9	97.62%	28.57%	69.05%	61.90%	38.10%	75.00%	56.67%
Portering	51.78	55	1:0.9	96.36%	3.64%	1:1	1:0.6	92.73%	89.09%	3.64%	90.91%	9.09%	90.57%	100.00%
<b>General Support</b>	<b>248</b>	<b>275</b>	<b>1:0.9</b>	<b>41.82%</b>	<b>58.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.82%</b>	<b>37.45%</b>	<b>44.36%</b>	<b>77.82%</b>	<b>22.18%</b>	<b>93.04%</b>	<b>66.88%</b>
Health Care Assistant/ Care Assistant	186.85	219	1:0.9	15.53%	84.47%	1:1	1:0.8	86.76%	13.24%	73.52%	57.99%	42.01%	88.24%	52.43%
Attendant/ Aide	6.18	7	1:0.9	71.43%	28.57%	1:1	1:0.6	100.00%	71.43%	28.57%	85.71%	14.29%	100.00%	50.00%
Health & Social Care Assistants	7.42	10	1:0.7	10.00%	90.00%	1:1	1:0.7	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Other Care Grades	4.02	6	1:0.7		100.00%	1:	1:0.7	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>246</b>	<b>1:0.8</b>	<b>16.26%</b>	<b>83.74%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>87.80%</b>	<b>14.23%</b>	<b>73.58%</b>	<b>59.35%</b>	<b>40.65%</b>	<b>90.00%</b>	<b>53.40%</b>





Children's Health Ireland NOV 2024

Demographic Hospital NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,637</b>	<b>5,160</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.51%</b>	<b>11.10%</b>	<b>67.40%</b>	<b>78.84%</b>	<b>21.16%</b>	<b>94.85%</b>	<b>75.49%</b>
CHI Corporate	52	53	1:1	35.85%	64.15%	1:1	1:1	77.36%	28.30%	49.06%	98.11%	1.89%	100.00%	97.06%
CHI Programme	188	193	1:1	37.82%	62.18%	1:1	1:1	36.79%	11.92%	24.87%	97.41%	2.59%	100.00%	95.83%
CHI at Connolly	139	163	1:0.9	12.88%	87.12%	1:0.9	1:0.8	87.73%	8.59%	79.14%	67.48%	32.52%	95.24%	63.38%
CHI at Crumlin	2,480	2,765	1:0.9	16.49%	83.51%	1:1	1:0.9	81.23%	11.46%	69.76%	77.14%	22.86%	94.74%	73.67%
CHI at Tallaght	336	381	1:0.9	14.96%	85.04%	1:0.9	1:0.9	74.80%	6.56%	68.24%	77.95%	22.05%	94.74%	75.00%
CHI at Temple Street	1,443	1,605	1:0.9	16.64%	83.36%	1:0.9	1:0.9	78.82%	11.15%	67.66%	80.25%	19.75%	93.26%	77.65%



Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Superintendence (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+1.06%</b>	<b>+48.6</b>	<b>+1.6</b>	<b>-1.5</b>	<b>-0.6</b>	<b>+0.0</b>	<b>-0.4</b>	<b>-1.8</b>	<b>+4.5</b>	<b>+12.3</b>	<b>-0.3</b>	<b>-2.0</b>	<b>+12.7</b>	<b>+2.0</b>	<b>+7.0</b>	<b>+3.7</b>	<b>+0.2</b>	<b>+6.2</b>	<b>-0.3</b>	<b>+18.8</b>	<b>+1.5</b>	<b>+18.3</b>	<b>-2.3</b>	<b>+17.6</b>	<b>-3.5</b>	<b>-0.2</b>	<b>-3.7</b>	<b>+4.5</b>	<b>-0.9</b>	<b>+3.6</b>
CHI at Temple Street	+2.04%	+28.9	+0.9	+1.5	-0.8	+0.0	+1.6	-0.0	+0.6	+6.5	+0.0	+0.0	+7.2	+3.1	+5.2	+1.7	-0.6	+3.1	+0.8	+13.1	+0.0	+3.2	+1.2	+4.4	-0.1	+0.0	-0.1	+2.7	+0.0	+2.7
CHI at Crumlin	+0.56%	+13.8	+0.6	-2.9	-0.5	+0.0	-2.8	-2.2	+3.6	+0.7	-0.1	-2.0	-0.0	-1.5	+2.5	+1.0	+0.9	+2.1	-0.7	+4.3	+1.5	+12.7	+0.2	+14.5	-2.6	-0.2	-2.8	+1.7	-0.9	+0.8
CHI at Tallaght	+1.83%	+6.0	+0.0	+0.0	+0.2		+0.2	+0.1	+0.4	+5.0	-0.2	+0.0	+5.3	+0.4	+0.0	-0.0	-0.3		-0.2	-0.1	+0.0	+1.8	-1.4	+0.5	+0.0		+0.0	+0.2		+0.2
CHI Corporate	-0.42%	-0.2	+0.0				+0.0	+0.0					+0.0		-0.0				+0.0	-0.0	-0.0	+0.0	-0.2	-0.2						
CHI Programme	-0.30%	-0.6	+0.0				+0.0	+0.0					+0.0	+0.0	+0.3	+0.5	+0.0	+0.0		+0.8	-0.0	-0.5	-0.9	-1.4	+0.0		+0.0			+0.0
CHI at Connolly	+0.49%	+0.7	+0.2	+0.0	+0.5		+0.6	+0.3	-0.2	+0.1			+0.3	+0.0	-0.9	+0.5	+0.2	+1.0	+0.0	+0.8		+1.0	-1.2	-0.2	-0.8		-0.8	-0.0		-0.0



Children's Health Ireland Employment Report: NOV 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
<b>Overall</b>	<b>+2.55%</b>	<b>+116</b>	<b>+19</b>	<b>+33</b>	<b>+5</b>	<b>+0</b>	<b>+58</b>	<b>+24</b>	<b>-11</b>	<b>+30</b>	<b>+9</b>	<b>-3</b>	<b>+49</b>	<b>-3</b>	<b>+16</b>	<b>+3</b>	<b>-2</b>	<b>+16</b>	<b>-2</b>	<b>+29</b>	<b>+6</b>	<b>+13</b>	<b>-25</b>	<b>-6</b>	<b>+9</b>	<b>-1</b>	<b>+8</b>	<b>-20</b>	<b>-2</b>	<b>-21</b>
CHI at Temple Street	+2.10%	+30	+3	+5	+3	+0	+12	+10	-5	+5	+3	+1	+13	-1	+1	+2	-1	+5	+0	+7	-1	+8	-8	-1	+11	+1	+12	-12	-0	-13
CHI at Crumlin	+3.18%	+76	+10	+20	+6	+0	+36	+6	-4	+21	+3	-2	+23	-2	+14	+1	+0	+10	-3	+20	+5	+14	-11	+8	-4	-2	-6	-4	-1	-5
CHI at Tallaght	+4.64%	+15	+5	+8	-2		+11	+2	-2	+7	+2	-1	+8	-0	-0	-0	-2		-1	-3	+0	+1	-2	-1	+0		+8	-1	-1	
CHI Corporate	-0.74%	-0	+1				+1	-1					-1		-1		-1		+1	-1	-1	+0	+2	+1						
CHI Programme	+0.71%	+1	+0				+0	+7					+7	+1	+2	+1	+1	+0		+5	+2	-11	-6	-14	+3		+3			
CHI at Connolly	-4.37%	-6	+0	-0	-2		-2	-1	+1	-3			-3	-1	-0	-2	+2	+1	+1	+1		+1	+0	+1	-1		-1	-3		-3



Children's Health Ireland Employment Report: NOV 2024

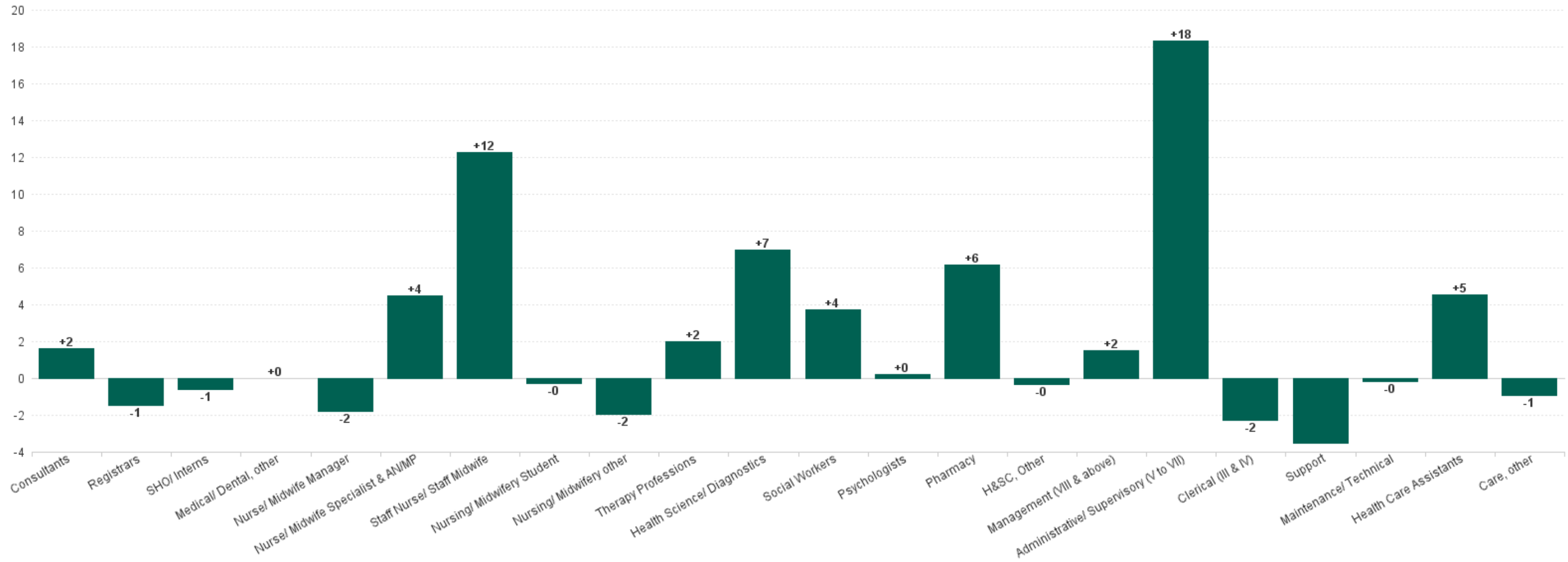
Year-on-Year Summary

WTE change since NOV 2023	% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.25%	+189	+21	+36	+7	+9	+64	+27	-6	+61	+8	-1	+89	+1	+24	+4	+9	+16	-1	+44	+8	+12	-31	-12	+10	+0	+11	-6	-2	-7
CHI at Temple Street	+4.37%	+60	+4	+6	+5	+0	+15	+11	-4	+24	+3	+1	+35	+2	+5	+3	-1	+6	+0	+15	+0	+2	-11	-9	+9	+2	+11	-6	-0	-6
CHI at Crumlin	+4.59%	+109	+11	+21	+6	+0	+38	+7	-3	+31	+2	-1	+36	+1	+18	+2	+2	+9	-2	+30	+5	+13	-14	+5	-1	-2	-2	+3	-1	+2
CHI at Tallaght	+5.68%	+18	+5	+8	-1		+12	+4	-1	+9	+2	-1	+12	-1	-0	-1	-2		-1	-5	+0	+1	-2	-1	+0		+0	-1		
CHI Corporate	+11.62%	+5	+1				+1	-1					-1		-0		-0		+1	+0	-1	+3	+3	+5						
CHI Programme	+1.46%	+3	+0				+0	+7					+7	+1	+2	+1	+1	+0		+5	+3	-9	-7	-12	+3		+3			
CHI at Connolly	-4.43%	-6	+0	+1	-2		-2	-1	+2	-3			-2	-2	+0	-1	+1	+1	+1	-1		+1	-1	+0	-1		-1	-2		-2



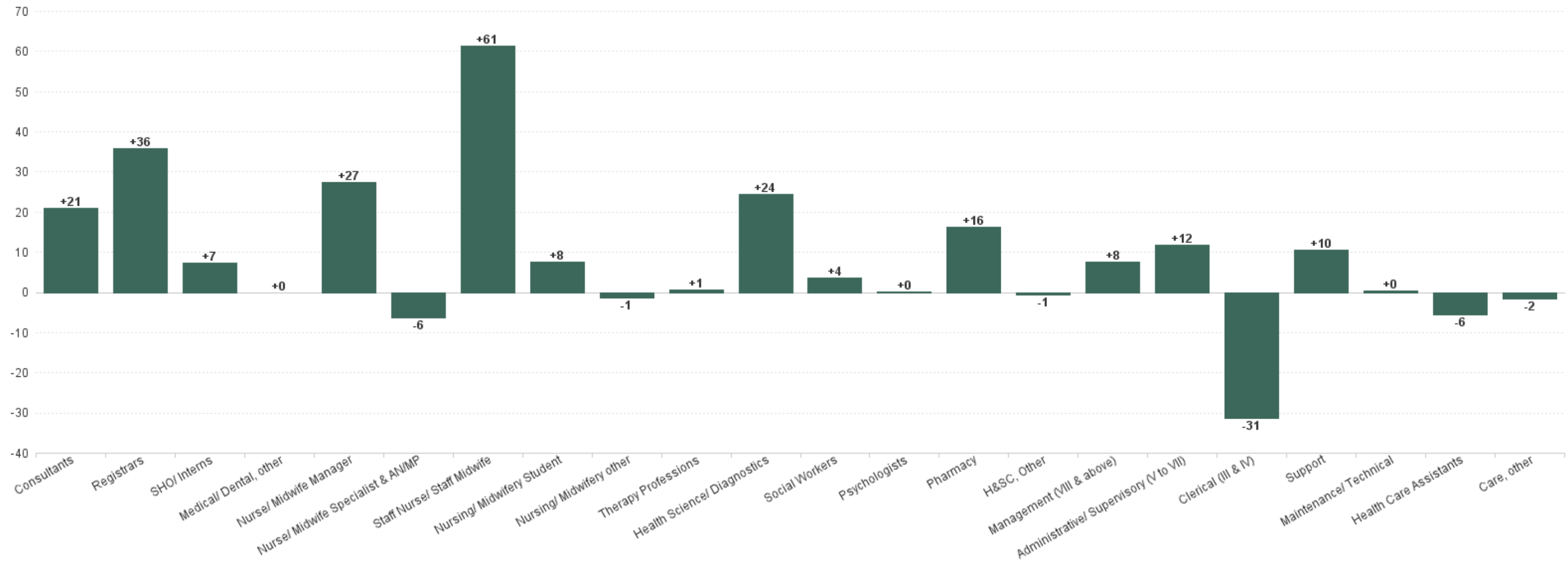
Children's Health Ireland Employment Report: NOV 2024

Previous Month Summary Chart: Change since OCT 2024



# Children's Health Ireland Employment Report: NOV 2024

## Previous Year Summary Chart: Change since NOV 2023



Children's Health Ireland Employment Report: NOV 2024

YTD Summary Chart: Change since DEC 2023

