

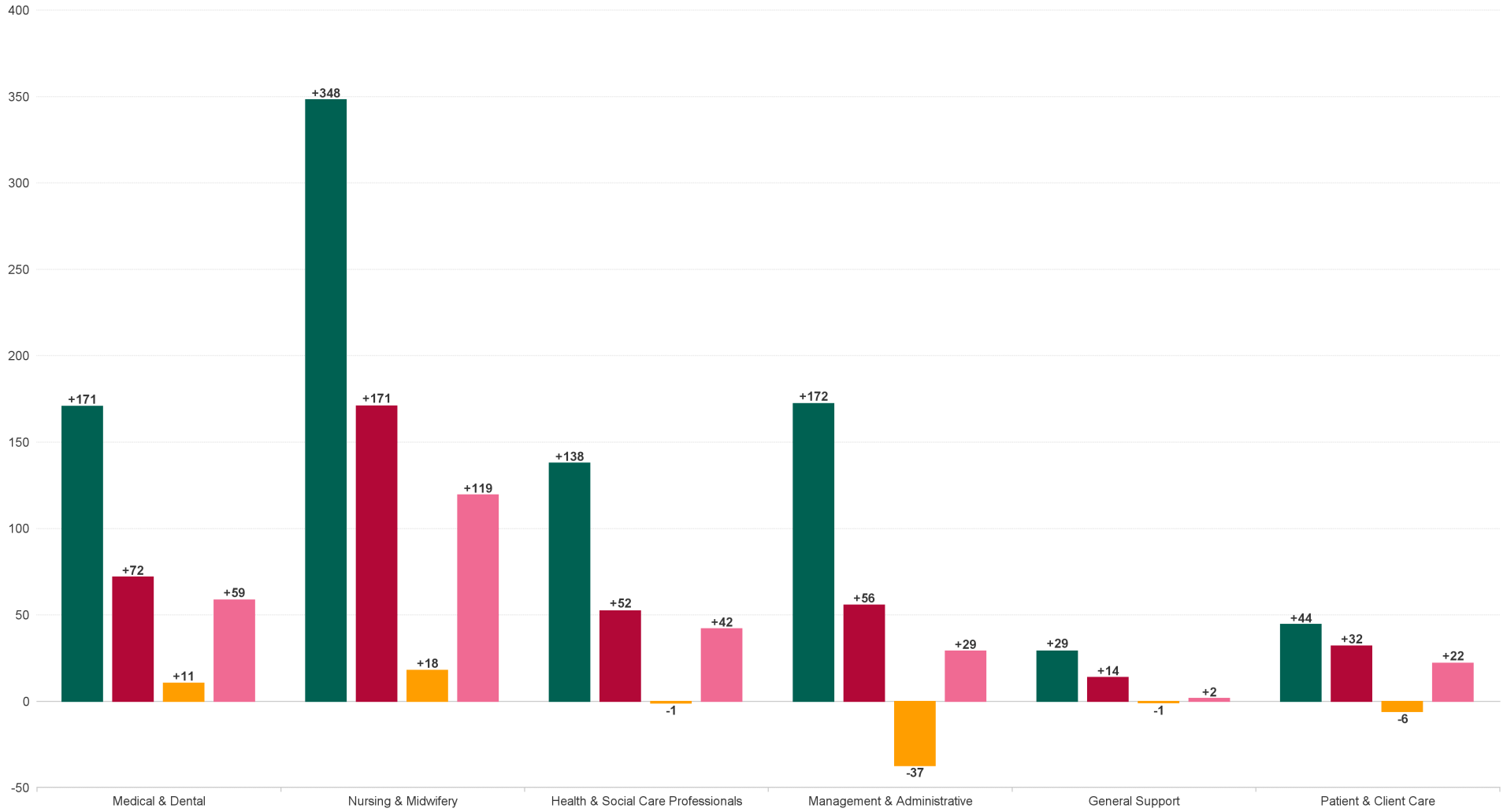
Children's Health Ireland Employment Report: MAY 2024

Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Consultants	220	279	299	298	302	+20	+3	+4	+23	+81	8.16%	319
Registrars	204	226	249	255	255	+23	+7	+0	+30	+51	13.10%	268
SHO/ Interns	88	107	125	126	126	+19	+1	-0	+20	+38	18.43%	132
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	+0	-3.40%	3
Medical & Dental	514	612	674	681	684	+61	+11	+4	+72	+171	11.74%	722
Nurse/ Midwife Manager	331	375	376	378	369	+1	-7	-9	-6	+38	-1.56%	418
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	236	+55	-25	-6	+30	+84	14.68%	281
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,040	+102	+55	-4	+158	+235	17.90%	1,150
<i>Nursing/ Midwifery awaiting registration</i>		2	1	2	2	-1	+1	-0	+0	+2	20.99%	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	37	47	-3	-7	+10	-10	-16	-16.83%	48
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5		16	-4	-1	+16	-5	+3	-24.43%	33
Nursing/ Midwifery Student	75	79	71	39	65	-8	-6	+26	-14	-10	-18.06%	83
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-0	+3	+1	35.47%	14
Nursing & Midwifery	1,374	1,551	1,704	1,715	1,722	+153	+18	+7	+171	+348	11.02%	1,946
Dietitians	46	58	55.09	54	54	-3	-1	+0	-4	+8	-7.00%	60
Occupational Therapists	20	22	29.66	28	28	+7	-1	+0	+6	+8	25.85%	35
Orthoptists	6	4	4.67	6	5	+0	+0	-0	+1	-1	15.38%	7
Physiotherapists	49	56	59.33	56	53	+3	-7	-4	-4	+4	-6.25%	62
Speech & Language Therapists	15	19	23.55	23	22	+5	-1	-1	+4	+7	19.98%	27
Therapy Professions	136	160	172	167	163	+12	-10	-4	+3	+26	1.64%	191
Health Science/ Diagnostics	280	304	322	329	329	+18	+6	-1	+25	+48	8.17%	355
Social Workers	57	64	71	74	72	+7	+1	-1	+8	+16	12.89%	83
Psychologists	38	44	62	63	59	+18	-3	-4	+15	+21	34.37%	77
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.85%	74
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.56%	38
Health & Social Care Professionals	581	666	720	729	719	+54	-1	-10	+52	+138	7.87%	818
Management (VIII & above)	52	72	75	77	79	+3	+4	+2	+7	+27	9.24%	80
Administrative/ Supervisory (V to VII)	272	358	438	423	416	+79	-22	-7	+57	+144	15.96%	433
Clerical (III & IV)	420	430	441	432	422	+11	-19	-9	-8	+2	-1.91%	498
Management & Administrative	744	861	954	931	917	+93	-37	-15	+56	+172	6.47%	1,011
Support	195	211	225	224	225	+14	-0	+1	+14	+29	6.42%	253
Maintenance/ Technical	15	14	15	16	15	+1	-1	-1	+0	-0	1.94%	15
General Support	210	225	240	240	239	+15	-1	-0	+14	+29	6.13%	268
Health Care Assistants	165	181	220	216	215	+39	-5	-1	+34	+50	18.60%	246
Care, other	14	10	9	9	8	-1	-1	-0	-2	-5	-15.79%	10
Patient & Client Care	179	191	229	224	223	+38	-6	-1	+32	+44	16.79%	256

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023

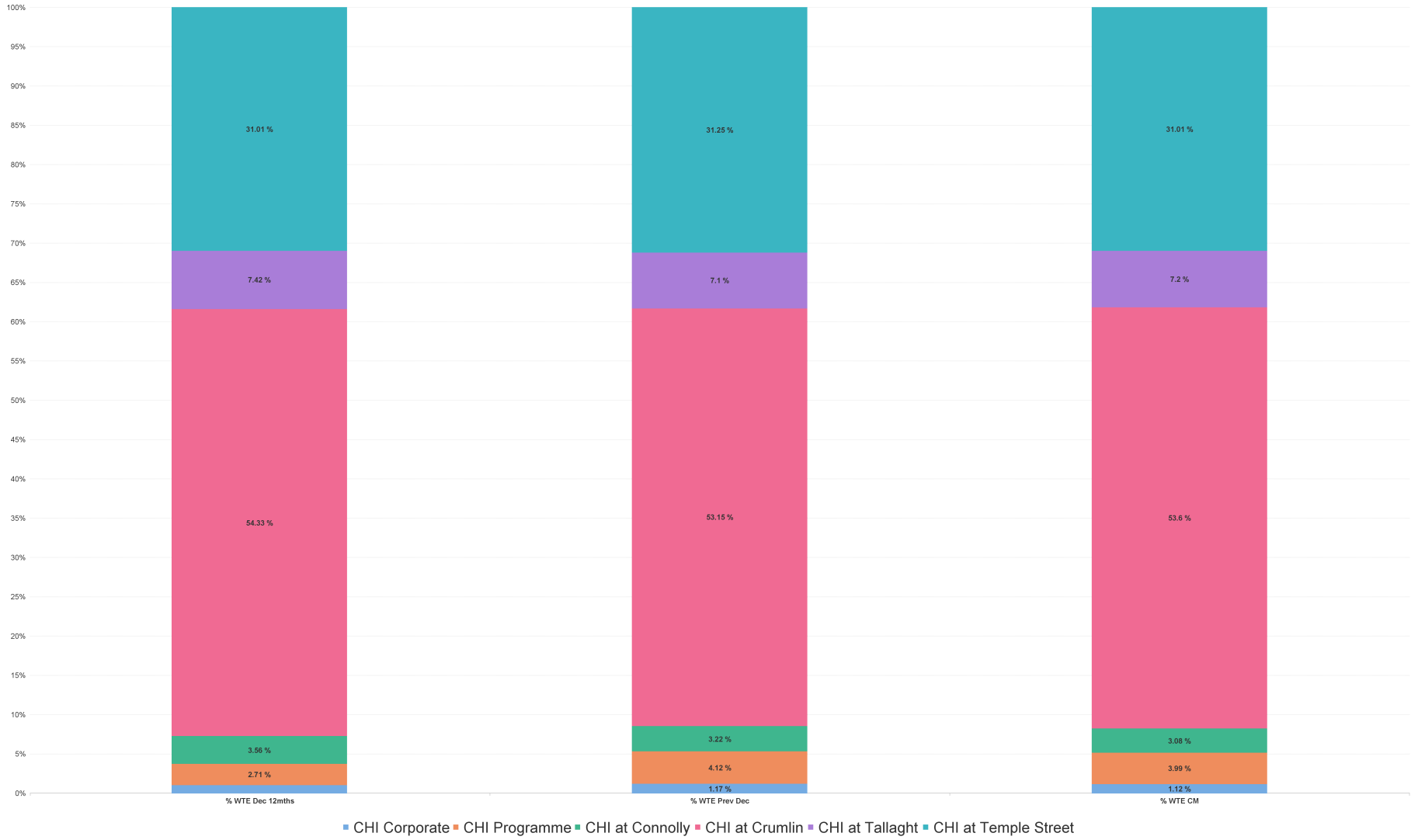


Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
CHI Corporate	3	40	53	49	50	+13	-2	+1	+10	+47	25.44%	51
CHI Programme	57	111	186	186	180	+75	-6	-6	+69	+123	61.79%	184
CHI at Connolly	136	146	146	140	139	-1	-7	-2	-7	+3	-5.00%	164
CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	8.19%	2,703
CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	6.39%	362
CHI at Temple Street	1,184	1,274	1,413	1,398	1,397	+139	-16	-1	+123	+213	9.67%	1,557



% Total by Hospital



Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Section 38 Hospitals	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021



Employment Report by Administration: MAY 2024

Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Consultants	220	279	299	298	302	+20	+3	+4	+23	+81	8.16%	319
Registrars	204	226	249	255	255	+23	+7	+0	+30	+51	13.10%	268
SHO/ Interns	88	107	125	126	126	+19	+1	-0	+20	+38	18.43%	132
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	+0	-3.40%	3
Medical & Dental	514	612	674	681	684	+61	+11	+4	+72	+171	11.74%	722
Nurse/ Midwife Manager	331	375	376	378	369	+1	-7	-9	-6	+38	-1.56%	418
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	236	+55	-25	-6	+30	+84	14.68%	281
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,040	+102	+55	-4	+158	+235	17.90%	1,150
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	2	2	+2	+1	-1	+0	+2	+0	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	37	47	-6	-7	+15	-10	-16	-10	48
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17		16	+9	-1	-4	-5	+3	-5	33
Nursing/ Midwifery Student	75	79	71	39	65	-8	-6	+26	-14	-10	-18.06%	83
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-0	+3	+1	35.47%	14
Nursing & Midwifery	1,374	1,551	1,704	1,715	1,722	+153	+18	+7	+171	+348	11.02%	1,946
<i>Dietitians</i>	46	58	+55	54	54	+12	-1	+2	-4	+8	-4	60
<i>Occupational Therapists</i>	20	22	+30	28	28	+3	-1	+0	+6	+8	+6	35
<i>Orthoptists</i>	6	4	+5	6	5	-2	+0	-0	+1	-1	+1	7
<i>Physiotherapists</i>	49	56	+59	56	53	+7	-7	-3	-4	+4	-4	62
<i>Speech & Language Therapists</i>	15	19	+24	23	22	+3	-1	+3	+4	+7	+4	27
Therapy Professions	136	160	172	167	163	+12	-10	-4	+3	+26	1.64%	191
Health Science/ Diagnostics	280	304	322	329	329	+18	+6	-1	+25	+48	8.17%	355
Social Workers	57	64	71	74	72	+7	+1	-1	+8	+16	12.89%	83
Psychologists	38	44	62	63	59	+18	-3	-4	+15	+21	34.37%	77
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.85%	74
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.56%	38
Health & Social Care Professionals	581	666	720	729	719	+54	-1	-10	+52	+138	7.87%	818
Management (VIII & above)	52	72	75	77	79	+3	+4	+2	+7	+27	9.24%	80
Administrative/ Supervisory (V to VII)	272	358	438	423	416	+79	-22	-7	+57	+144	15.96%	433
Clerical (III & IV)	420	430	441	432	422	+11	-19	-9	-8	+2	-1.91%	498
Management & Administrative	744	861	954	931	917	+93	-37	-15	+56	+172	6.47%	1,011
Support	195	211	225	224	225	+14	-0	+1	+14	+29	6.42%	253
Maintenance/ Technical	15	14	15	16	15	+1	-1	-1	+0	-0	1.94%	15
General Support	210	225	240	240	239	+15	-1	-0	+14	+29	6.13%	268
Health Care Assistants	165	181	220	216	215	+39	-5	-1	+34	+50	18.60%	246
Care, other	14	10	9	9	8	-1	-1	-0	-2	-5	-15.79%	10
Patient & Client Care	179	191	229	224	223	+38	-6	-1	+32	+44	16.79%	256



Employment Report by Hospital : MAY 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI Corporate	3	40	53	49	50	+13	-2	+1	+10	+47	25.44%	51
Consultants		2	2	3	3	+0	+1	-0	+1	+3	48.50%	3
Medical & Dental		2	2	3	3	+0	+1	-0	+1	+3	48.50%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	1.01%	1
Nursing & Midwifery		1	3	1	1	+2	-2	+0	+0	+1	1.01%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	6	6	+6	+0	+0	+6	+6	-100.00%	6
Management (VIII & above)	3	18	17	16	17	-1	-0	+1	-2	+14	-9.71%	17
Administrative/ Supervisory (V to VII)		12	18	15	15	+6	-3	-0	+3	+15	25.81%	15
Clerical (III & IV)		7	7	8	9	+0	+2	+1	+2	+9	28.61%	9
Management & Administrative	3	37	42	39	40	+5	-1	+1	+3	+37	8.70%	41

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI Programme	57	111	186	186	180	+75	-6	-6	+69	+123	61.79%	184
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	14	14	+5	+4	-0	+9	+10	192.00%	14
Nursing & Midwifery	4	5	10	14	14	+5	+4	-0	+9	+10	192.00%	14
<i>Dietitians</i>	1	2	1.82	3	3	+0	+1	-0	+1	+2	81.05%	3
<i>Occupational Therapists</i>					0		+0	+0	+0	+0	-100.00%	1
<i>Physiotherapists</i>	1	1	1	1		+0	-1	-1	-1	-1	-100.00%	
Therapy Professions	2	3	3	4	3	+0	+0	-1	+1	+1	21.83%	4
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.95%	7
Psychologists					1		+1	+1	+1	+1	-100.00%	1
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	14	14	+0	+2	+0	+3	+7	22.69%	15
Management (VIII & above)	14	22	26	26	27	+4	+1	+1	+5	+13	23.17%	27
Administrative/ Supervisory (V to VII)	22	52	112	105	98	+60	-13	-7	+46	+76	89.89%	100
Clerical (III & IV)	10	16	23	24	23	+7	-0	-1	+7	+13	43.82%	24
Management & Administrative	45	90	161	155	148	+71	-13	-6	+59	+103	65.35%	151
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Connolly	136	146	146	140	139	-1	-7	-2	-7	+3	-5.00%	164
Consultants	10	9	9	8	8	+0	-1	+0	-1	-1	-8.15%	9
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-55.33%	3
SHO/ Interns	4	4	6	7	6	+2	-0	-1	+2	+2	56.20%	6
Medical & Dental	24	19	19	18	17	-0	-2	-1	-2	-7	-10.23%	18
Nurse/ Midwife Manager	17	19	16	15	14	-4	-2	-1	-6	-3	-28.23%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	+0	+0	+6	6.37%	10
Staff Nurse/ Staff Midwife	17	23	27	24	25	+3	-2	+1	+2	+8	6.66%	34
Nursing & Midwifery	37	51	51	46	47	+1	-4	+1	-3	+11	-6.82%	61
<i>Dietitians</i>	2	3	1	2	1	-2	+0	-1	-2	-1	-66.56%	1
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	3	2	2	3	2	+0	+0	-1	+0	-1	17.68%	3
Therapy Professions	5	6	4	6	4	-2	+0	-2	-2	-1	-27.35%	5
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	22.64%	11
Social Workers	7	10	9	7	8	-1	-1	+0	-3	+1	-26.42%	9
Psychologists	4	6	6	7	6	+0	-0	-0	-0	+2	-2.79%	9
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	72.73%	2
H&SC, Other	2	2	2	2	2	-1	-0	-0	-1	-1	-30.93%	3
Health & Social Care Professionals	31	35	33	34	32	-2	-1	-2	-3	+1	-7.30%	39
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	+0	+1	+2	22.45%	6
Clerical (III & IV)	26	23	22	24	24	-1	+2	+0	+1	-2	4.74%	27
Management & Administrative	30	28	28	30	30	+0	+2	+0	+2	-0	7.83%	33
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-1	-14.89%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-1	-14.89%	10

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	8.19%	2,703
Consultants	112	135	148	148	147	+13	-0	-1	+13	+35	9.57%	157
Registrars	105	115	127	133	134	+13	+7	+1	+19	+30	16.76%	143
SHO/ Interns	38	48	52	56	54	+4	+1	-3	+5	+16	10.79%	56
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	338	336	+30	+8	-2	+37	+80	12.51%	357
Nurse/ Midwife Manager	159	181	204	202	197	+23	-7	-5	+16	+38	8.61%	218
Nurse/ Midwife Specialist & AN/MP	103	135	147	136	132	+12	-15	-4	-3	+30	-2.02%	155
Staff Nurse/ Staff Midwife	477	543	560	590	592	+17	+32	+2	+49	+115	9.07%	653
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	22	22	-4	-4	+0	-8	-8	-25.23%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9		9	-1	-0	+9	-1	+2	-13.25%	18
Nursing/ Midwifery Student	37	40	35	22	31	-5	-4	+9	-9	-6	-22.23%	41
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	-0	+2	+1	23.34%	10
Nursing & Midwifery	783	906	954	959	960	+48	+7	+1	+55	+178	6.06%	1,077
<i>Dietitians</i>	19	23	27.7	25	27	+4	-1	+2	+4	+9	15.69%	30
<i>Occupational Therapists</i>	10	10	15.2	13	13	+6	-2	+1	+4	+4	40.90%	16
<i>Orthoptists</i>	4	4	3.25	4	4	-1	+0	-0	-0	-0	-7.25%	5
<i>Physiotherapists</i>	26	28	28.82	30	28	+0	-1	-2	-0	+3	-0.91%	34
<i>Speech & Language Therapists</i>	8	8	12.77	12	12	+4	-1	-0	+3	+4	40.84%	14
Therapy Professions	66	74	88	83	84	+14	-4	+1	+10	+18	14.13%	99
Health Science/ Diagnostics	171	188	194	203	203	+6	+8	-0	+14	+32	7.68%	220



CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	8.19%	2,703
Social Workers	28	29	36	36	35	+7	-1	-1	+6	+7	20.18%	39
Psychologists	18	19	31	34	31	+12	+1	-2	+13	+14	69.53%	40
Pharmacy	34	44	47	49	51	+3	+4	+2	+7	+17	16.85%	57
H&SC, Other	16	21	16	15	15	-5	-1	-0	-5	-1	-26.12%	20
Health & Social Care Professionals	333	374	412	421	420	+38	+8	-1	+46	+87	12.21%	475
Management (VIII & above)	17	18	18	21	21	+0	+3	+1	+4	+5	19.81%	22
Administrative/ Supervisory (V to VII)	121	168	176	173	174	+8	-2	+1	+6	+53	3.71%	186
Clerical (III & IV)	206	200	211	204	199	+11	-12	-4	-1	-6	-0.39%	241
Management & Administrative	344	386	405	398	395	+19	-10	-2	+9	+52	2.33%	449
Support	139	148	160	161	162	+12	+1	+1	+13	+23	8.78%	183
Maintenance/ Technical	10	10	10	10	9	+0	-1	-1	-1	-1	-9.46%	9
General Support	149	158	170	170	170	+12	+0	-0	+12	+22	7.67%	192
Health Care Assistants	97	103	128	130	127	+25	-1	-3	+24	+30	23.27%	146
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.65%	7
Patient & Client Care	104	110	134	136	133	+25	-1	-3	+24	+29	21.66%	153

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	6.39%	362
Consultants	18	27	32	33	37	+5	+5	+4	+10	+19	36.23%	38
Registrars	20	20	18	20	20	-2	+2	+0	+0	-0	1.17%	20
SHO/ Interns	17	19	23	21	20	+4	-3	-1	+2	+3	8.76%	22
Medical & Dental	55	65	73	74	77	+8	+4	+3	+12	+22	17.85%	80
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-10	-5	-24.27%	38
Nurse/ Midwife Specialist & AN/MP	8	14	25	24	23	+11	-2	-1	+9	+15	65.06%	27
Staff Nurse/ Staff Midwife	80	81	91	100	100	+10	+9	+0	+19	+20	23.69%	107
<i>Nursing/ Midwifery awaiting registration</i>		1	1	2	2	+0	+1	-0	+1	+2	96.00%	2
<i>Post-registration Nurse/ Midwife Student</i>		3	1	1	1	-2	+0	+0	-2	+1	-66.67%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	-0	-1	+3	-26.00%	3
Nursing/ Midwifery other	3	1	2	2	1	+1	-1	-1	+0	-2	0.00%	1
Nursing & Midwifery	128	142	155	161	159	+13	+4	-2	+17	+31	11.83%	176
<i>Dietitians</i>	5	9	3.8	4	4	-5	+0	+0	-5	-1	-57.01%	4
<i>Occupational Therapists</i>	1	2	1	1	1	-1	-0	-0	-1	-0	-66.16%	1
<i>Physiotherapists</i>	2	5	6.77	7	6	+2	-1	-0	+2	+4	38.05%	7
<i>Speech & Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	13	12	-4	-1	-1	-5	+3	-27.49%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.86%	4
Social Workers	5	4	5	5	5	+1	+1	-0	+2	+1	40.00%	6
Psychologists	2	6	5	4	3	-1	-2	-1	-3	+1	-48.42%	6
H&SC, Other	2	2	3	2	3	+1	-0	+0	+1	+1	37.16%	3
Health & Social Care Professionals	20	32	29	28	27	-3	-2	-2	-6	+7	-17.10%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	13	+0	+1	+1	+1	+3	9.30%	14
Clerical (III & IV)	28	38	35	34	32	-3	-2	-2	-5	+4	-13.75%	38
Management & Administrative	40	51	48	47	47	-3	-2	-1	-4	+6	-7.98%	53
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+1	+6	4.17%	17
Care, other	1									-1	-100.00%	



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	6.39%	362
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+1	+5	4.17%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,398	1,397	+139	-16	-1	+123	+213	9.67%	1,557
Consultants	79	101	104	103	103	+4	-1	+0	+2	+24	2.32%	109
Registrars	69	85	100	100	99	+15	-1	-1	+13	+29	15.73%	102
SHO/ Interns	29	36	44	42	46	+8	+2	+4	+11	+17	29.82%	48
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	-0	-6.85%	2
Medical & Dental	178	222	249	246	249	+27	-0	+3	+26	+71	11.85%	261
Nurse/ Midwife Manager	114	126	108	115	111	-18	+3	-3	-15	-3	-11.68%	130
Nurse/ Midwife Specialist & ANMP	39	49	80	73	73	+30	-7	-0	+23	+34	47.45%	89
Staff Nurse/ Staff Midwife	231	235	307	330	323	+72	+16	-7	+88	+92	37.41%	356
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	32	24	27.13	14	24	+3	-3	+10	-0	-8	-0.17%	24
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	7.5		7	-4	-0	+7	-4	+1	-34.55%	15
Nursing/ Midwifery Student	38	36	35	14	31	-1	-3	+17	-4	-7	-12.52%	39
Nursing/ Midwifery other	1	1	2	1	2	+1	+1	+1	+1	+1	147.00%	3
Nursing & Midwifery	424	447	532	534	541	+84	+9	+7	+94	+117	20.95%	617
<i>Dietitians</i>	20	22	20.77	21	20	-1	-1	-1	-2	-0	-9.09%	22
<i>Occupational Therapists</i>	9	10	12.46	13	13	+3	+0	-0	+3	+4	29.18%	16
<i>Orthoptists</i>	2	0	1.42	1	1	+1	-0	-0	+1	-1	230.95%	2
<i>Physiotherapists</i>	17	20	20.74	16	16	+1	-5	-0	-4	-1	-21.55%	18
<i>Speech & Language Therapists</i>	6	9	9.28	10	9	+0	-0	-1	+0	+3	3.92%	10
Therapy Professions	54	61	65	61	59	+4	-6	-2	-2	+5	-3.43%	68
Health Science/ Diagnostics	92	95	103	100	100	+8	-4	-0	+4	+8	4.57%	108
Social Workers	18	20	22	25	24	+1	+2	-1	+4	+7	17.36%	29
Psychologists	14	13	19	19	17	+6	-1	-2	+4	+3	35.33%	21
Pharmacy	8	12	10	11	10	-2	+0	-1	-2	+2	-16.41%	12
H&SC, Other	5	12	10	10	10	-2	-0	-0	-2	+4	-16.96%	11
Health & Social Care Professionals	191	214	229	226	220	+15	-9	-6	+6	+29	2.93%	249
Management (VIII & above)	17	13	14	13	13	+1	-1	-1	-0	-4	-1.15%	13
Administrative/ Supervisory (V to VII)	114	110	114	112	109	+4	-5	-3	-1	-5	-0.62%	112
Clerical (III & IV)	151	146	142	137	134	-4	-8	-3	-12	-17	-8.47%	159
Management & Administrative	282	269	270	262	256	+0	-14	-6	-13	-26	-4.91%	284
Support	50	58	59	58	58	+1	-2	-0	-1	+8	-0.88%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	64	64	+2	-1	-0	+1	+9	1.08%	70
Health Care Assistants	50	55	67	64	66	+12	-1	+2	+11	+16	19.69%	73
Care, other	6	3	2	2	2	-1	-1	-0	-1	-4	-42.86%	3
Patient & Client Care	56	58	69	66	68	+11	-2	+2	+9	+12	16.16%	76



Employment Report by Grade Group: MAY 2024

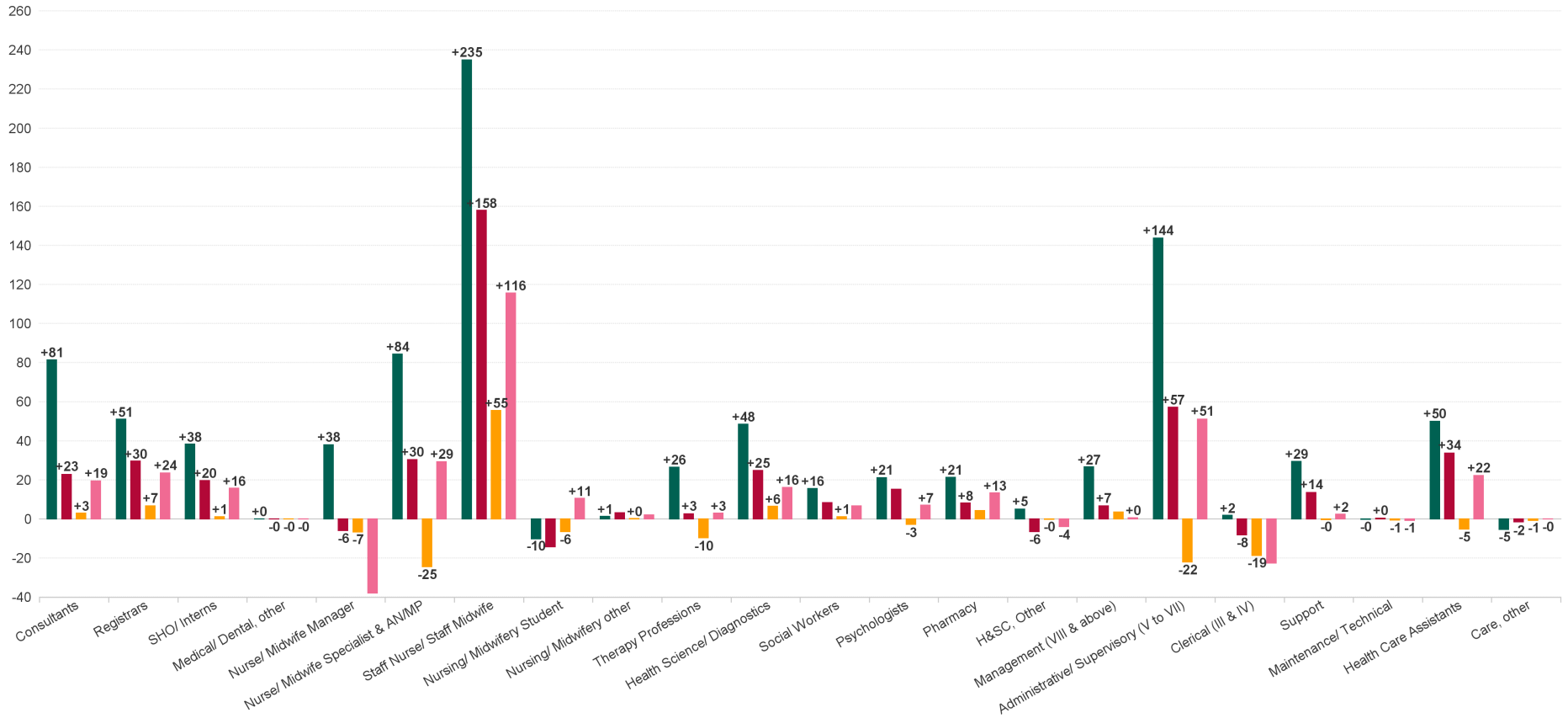
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Consultant Anaesthesia	24	31	34	34	35	+3	+1	+1	+4	+11	13.92%	38
Consultant Emergency Medicine	10	25	25	22	24	-0	-1	+2	-1	+14	-3.77%	27
Consultant Intensive Care Medicine	11	14	14	15	15	+0	+0	+0	+1	+4	6.02%	15
Consultant Medicine	31	38	39	41	41	+1	+2	+0	+3	+10	8.06%	43
Consultant Paediatrics	74	88	95	96	97	+7	+2	+2	+9	+24	10.23%	102
Consultant Pathology	14	18	20	19	19	+2	-1	+0	+1	+5	4.79%	19
Consultant Psychiatry	5	5	5	5	6	+0	+1	+1	+1	+1	20.00%	6
Consultant Radiology	15	17	20	18	18	+3	-2	-1	+1	+3	8.64%	19
Consultant Surgery	36	43	46	48	46	+3	+0	-1	+3	+10	7.32%	50
Consultants	220	279	299	298	302	+20	+3	+4	+23	+81	8.16%	319
Registrar	96	96	96	110	110	+0	+13	-0	+14	+13	14.35%	114
Specialist Registrar	108	130	152	145	146	+23	-7	+1	+16	+38	12.18%	154
Registrars	204	226	249	255	255	+23	+7	+0	+30	+51	13.10%	268
Interns	2	2	2	2	2	+0	-0	-0	-0	-0	-3.00%	2
Senior House Officer	86	105	123	124	124	+19	+1	-0	+20	+38	18.84%	130
SHO/ Interns	88	107	125	126	126	+19	+1	-0	+20	+38	18.43%	132
Other Medical	1	1	1	1	1	+0	-0	+0	-0	+0	-3.40%	3
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	+0	-3.40%	3
Medical & Dental	514	612		681	684	+61	+11	+4	+72	+171	11.74%	722
Clinical Nurse/ Midwife Manager 1	58	62	72	74	67	+10	-5	-7	+5	+9	8.29%	75
Clinical Nurse/ Midwife Manager 2	201	231	213	208	207	-18	-6	-1	-24	+7	-10.41%	242
Clinical Nurse/ Midwife Manager 3	36	45	47	52	52	+2	+5	-0	+7	+16	15.59%	55
Director Nursing/Midwifery, Assistant	32	31	35	35	35	+4	+1	-0	+4	+3	12.95%	38
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	-0	+2	+3	36.13%	8
Nurse/ Midwife Manager	331	375	376	378	369	+1	-7	-9	-6	+38	-1.56%	418
Advanced Nurse/ Midwife Practitioner	13	23	31	29	30	+8	-1	+1	+6	+17	27.56%	33
Adv. Nurse/ Midwife, Candidate	5	13	18	16	15	+5	-3	-1	+2	+10	18.47%	15
Clinical Nurse/ Midwife Spec., Candidate			0	2		+0	-0	-2			-100.00%	
Clinical Nurse/ Midwife Specialist	134	170	212	195	191	+42	-20	-4	+21	+58	12.62%	233
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	236	+55	-25	-6	+30	+84	14.68%	281
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,044	1,040	+102	+55	-4	+158	+241	17.90%	1,150
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,040	+102	+55	-4	+158	+235	17.90%	1,150
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	+1	-0	+0	+2	20.99%	2
Post-registration Nurse/ Midwife Student	63	57	54	37	47	-3	-7	+10	-10	-16	-16.83%	48
Pre-registration Nurse/ Midwife Intern	12	21	17		16	-4	-1	+16	-5	+3	-24.43%	33
Nursing/ Midwifery Student	75	79	71	39	65	-8	-6	+26	-14	-10	-18.06%	83
Nursing Education/Clinical	10	9	11	12	12	+3	+0	-0	+3	+1	35.47%	14
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-0	+3	+1	35.47%	14
Nursing & Midwifery	1,374	1,551		1,715	1,722	+153	+18	+7	+171	+348	11.02%	1,946
Dietitians	46	58	55	54	54	-3	-1	+0	-4	+8	-7.00%	60
Occupational Therapists	20	22	30	28	28	+7	-1	+0	+6	+8	25.85%	35
Orthoptists	6	4	5	6	5	+0	+0	-0	+1	-1	15.38%	7
Physiotherapists	49	56	59	56	53	+3	-7	-4	-4	+4	-6.25%	62
Speech & Language Therapists	15	19	24	23	22	+5	-1	-1	+4	+7	19.98%	27
Therapy Professions	136	160	172	167	163	+12	-10	-4	+3	+26	1.64%	191
Audiology	6	5	5	7	7	+0	+2	-0	+2	+1	27.47%	7
Biochemists	5	5	7	7	7	+2	+0	+0	+2	+1	41.24%	7
Cardiac Physiologists	16	16	14	14	14	-2	-0	+0	-2	-2	-12.82%	16
Clinical Engineering	14	12	16	15	14	+4	-2	-1	+2	+1	18.64%	14
Medical Science	120	130	136	140	137	+6	+1	-3	+7	+17	5.72%	148
Neuro-Physiologists	11	10	12	10	10	+2	-2	+0	+1	-0	6.39%	13
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	3.27%	6
Phlebotomists	3	5	6	10	10	+1	+4	+0	+5	+7	98.14%	10



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Physicists	37	38	37	38	38	-1	+1	+1	+1	+1	1.85%	42
Radiographers	56	71	76	76	78	+5	+2	+2	+7	+22	10.32%	84
Respiratory Physiologists	8	7	8	7	7	+1	-1	-0	+0	-1	1.92%	8
Health Science/ Diagnostics	280	304	322	329	329	+18	+6	-1	+25	+48	8.17%	355
Social Workers	57	64	71	74	72	+7	+1	-1	+8	+16	12.89%	83
Social Workers	57	64	71	74	72	+7	+1	-1	+8	+16	12.89%	83
Psychologists	38	44	62	63	59	+18	-3	-4	+15	+21	34.37%	77
Psychologists	38	44	62	63	59	+18	-3	-4	+15	+21	34.37%	77
Pharmacists	26	36	41	44	44	+5	+4	+0	+9	+18	25.09%	49
Pharmacy Technicians	19	22	21	21	22	-1	+0	+1	-1	+3	-3.91%	25
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.85%	74
Counsellor Therapists	1	2	1	0	0	-1	-0	-0	-1	-1	-78.65%	1
HSCP Trainees/Students	2	6	3	1	1	-3	-2	-0	-5	-1	-88.76%	1
Other Health & Social Care	3	4	5	5	5	+1	-0	-0	+1	+2	25.66%	6
Play Therapists/ Specialists	19	25	22	24	24	-3	+2	+0	-1	+5	-2.76%	30
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.56%	38
Health & Social Care Professionals	581	666		729	719	+54	-1	-10	+52	+138	7.87%	818
Executive Management	9	11	11	11	11	+0	-0	-0	+0	+1	1.43%	11
Senior Management (VIII & GM)	43	62	64	66	68	+3	+4	+2	+7	+25	10.57%	69
Management (VIII & above)	52	72	75	77	79	+3	+4	+2	+7	+27	9.24%	80
Middle Management (V-VII)	270	357	436	421	414	+79	-22	-7	+57	+144	15.87%	431
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
Administrative/ Supervisory (V to VII)	272	358	438	423	416	+79	-22	-7	+57	+144	15.96%	433
General Administrative (III & IV)	420	430	441	432	422	+11	-19	-9	-8	+2	-1.91%	498
Clerical (III & IV)	420	430	441	432	422	+11	-19	-9	-8	+2	-1.91%	498
Management & Administrative	744	861		931	917	+93	-37	-15	+56	+172	6.47%	1,011
Catering	11	14	14	14	14	+0	+0	+0	+0	+3	1.64%	15
Household Services	76	74	74	75	75	+1	+1	-0	+1	-1	1.99%	89
Other Labs & Associated	15	26	30	28	28	+4	-2	-1	+2	+13	9.65%	29
Other Support	43	45	51	50	51	+6	+0	+1	+6	+8	14.12%	58
Portering	50	53	56	57	56	+3	+0	-0	+3	+6	5.77%	62
Support	195	211	225	224	225	+14	-0	+1	+14	+29	6.42%	253
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1	1	1	+0	-1	-1	-1	-1	-100.00%	
Maintenance/ Technical	15	14	15	16	15	+1	-1	-1	+0	-0	1.94%	15
General Support	210	225		240	239	+15	-1	-0	+14	+29	6.13%	268
Attendant/ Aide	5	4	8	7	7	+4	-0	+0	+3	+2	84.34%	8
Health Care Assistant/ Care Assistant	156	171	207	203	202	+36	-5	-0	+31	+47	18.25%	231
Health & Social Care Assistants	4	6	5	6	5	-1	-0	-1	-1	+1	-14.19%	7
Health Care Assistants	165	181	220	216	215	+39	-5	-1	+34	+50	18.60%	246
Other Care Grades	8	5	5	5	5	+1	-0	-0	+0	-3	0.62%	6
Pastoral Care	6	5	4	4	4	-1	-0	+0	-2	-2	-31.03%	4
Care, other	14	10	9	9	8	-1	-1	-0	-2	-5	-15.79%	10
Patient & Client Care	179	191		224	223	+38	-6	-1	+32	+44	16.79%	256

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
Consultant Emergency Medicine	24.02	27	1:0.9	29.63%	70.37%	1:0.8	1:0.9	81.48%	22.22%	59.26%	81.48%	18.52%	75.00%	84.21%
Consultant Medicine	41.27	43	1:1	34.88%	65.12%	1:1	1:1	90.70%	32.56%	58.14%	90.70%	9.30%	93.33%	89.29%
Consultant Paediatrics	97.39	102	1:1	29.41%	70.59%	1:1	1:0.9	84.31%	24.51%	59.80%	90.20%	9.80%	100.00%	86.11%
Consultant Radiology	17.99	19	1:0.9	21.05%	78.95%	1:0.9	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	46.2	50	1:0.9	70.00%	30.00%	1:0.9	1:0.9	92.00%	66.00%	26.00%	88.00%	12.00%	94.29%	73.33%
Other Medical	1.42	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	109.64	114	1:1	43.86%	56.14%	1:1	1:1	1.75%	1.75%		94.74%	5.26%	98.00%	92.19%
Specialist Registrar	145.6	154	1:0.9	39.61%	60.39%	1:1	1:0.9	1.30%		1.30%	93.51%	6.49%	98.36%	90.32%
Consultant Anaesthesia	35.03	38	1:0.9	55.26%	44.74%	1:0.9	1:0.9	92.11%	50.00%	42.11%	86.84%	13.16%	85.71%	88.24%
Interns	1.94	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	124.27	130	1:1	26.92%	73.08%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14.79	15	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Consultant Pathology	18.82	19	1:1	36.84%	63.16%	1:1	1:1	100.00%	36.84%	63.16%	100.00%		100.00%	100.00%
Consultant Psychiatry	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Medical & Dental	684	722	1:0.9	37.95%	62.05%	1:1	1:0.9	40.44%	16.20%	24.24%	92.94%	7.06%	96.35%	90.85%
Clinical Nurse/ Midwife Manager 2	207.32	242	1:0.9	3.72%	96.28%	1:1	1:0.9	97.11%	3.72%	93.39%	61.98%	38.02%	88.89%	60.94%
Clinical Nurse/ Midwife Specialist	191.42	233	1:0.8	0.43%	99.57%	1:0.9	1:0.8	96.57%	0.43%	96.14%	54.08%	45.92%	100.00%	53.88%
Director Nursing/Midwifery, Assistant	35.14	38	1:0.9	5.26%	94.74%	1:1	1:0.9	97.37%	5.26%	92.11%	73.68%	26.32%	100.00%	72.22%
Staff Nurses [General/ Children's]	1,040.29	1,150	1:0.9	4.00%	96.00%	1:1	1:0.9	96.96%	3.91%	93.04%	75.48%	24.52%	91.30%	74.82%
Clinical Nurse/ Midwife Manager 1	67.02	75	1:0.9	1.33%	98.67%	1:1	1:0.9	93.33%	1.33%	92.00%	70.67%	29.33%	100.00%	70.27%
Clinical Nurse/ Midwife Manager 3	51.74	55	1:0.9	9.09%	90.91%	1:1	1:0.9	94.55%	9.09%	85.45%	83.64%	16.36%	100.00%	82.00%
Post-registration Nurse/ Midwife Student	47.25	48	1:1	4.17%	95.83%	1:1	1:1	8.33%		8.33%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	15.84	33	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	14.88	15	1:1		100.00%	1:	1:1	100.00%		100.00%	93.33%	6.67%		93.33%
Advanced Nurse/ Midwife Practitioner	29.95	33	1:0.9	6.06%	93.94%	1:1	1:0.9	100.00%	6.06%	93.94%	90.91%	9.09%	100.00%	90.32%
Nursing Education/Clinical	11.65	14	1:0.8		100.00%	1:	1:0.8	92.86%		92.86%	64.29%	35.71%		64.29%
Director of Nursing/Midwifery	7.95	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	1.96	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
Nursing & Midwifery	1,722	1,946	1:0.9	3.55%	96.45%	1:1	1:0.9	92.96%	3.39%	89.57%	72.71%	27.29%	92.75%	71.98%
Clinical Engineering	14	14	1:1	71.43%	28.57%	1:1	1:1	78.57%	57.14%	21.43%	92.86%	7.14%	100.00%	75.00%
Medical Science	137.07	148	1:0.9	25.00%	75.00%	1:1	1:0.9	93.92%	25.00%	68.92%	85.81%	14.19%	97.30%	81.98%
Occupational Therapists	28.19	35	1:0.8	5.71%	94.29%	1:0.8	1:0.8	85.71%	2.86%	82.86%	71.43%	28.57%	50.00%	72.73%
Other Health & Social Care	4.75	6	1:0.8	66.67%	33.33%	1:0.7	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Pharmacists	44.47	49	1:0.9	24.49%	75.51%	1:0.9	1:0.9	83.67%	18.37%	65.31%	85.71%	14.29%	91.67%	83.78%
Psychologists	59.15	77	1:0.8	7.79%	92.21%	1:0.8	1:0.8	90.91%	7.79%	83.12%	46.75%	53.25%	66.67%	45.07%
Cardiac Physiologists	13.67	16	1:0.9	12.50%	87.50%	1:1	1:0.8	93.75%	12.50%	81.25%	87.50%	12.50%	100.00%	85.71%
HSCP Trainees/Students	0.67	1	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Neuro-Physiologists	10.49	13	1:0.8	15.38%	84.62%	1:1	1:0.8	76.92%	15.38%	61.54%	69.23%	30.77%	100.00%	63.64%
Pharmacy Technicians	21.6	25	1:0.9	8.00%	92.00%	1:0.9	1:0.9	92.00%	4.00%	88.00%	76.00%	24.00%	100.00%	73.91%
Social Workers	72.36	83	1:0.9	12.05%	87.95%	1:0.9	1:0.9	96.39%	12.05%	84.34%	74.70%	25.30%	70.00%	75.34%
Speech & Language Therapists	22.46	27	1:0.8		100.00%	1:	1:0.8	88.89%		88.89%	62.96%	37.04%		62.96%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	0.38	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Dietitians	54.34	60	1:0.9		100.00%	1:	1:0.9	95.00%		95.00%	78.33%	21.67%		78.33%
Orthoptists	5.1	7	1:0.7		100.00%	1:	1:0.7	85.71%		85.71%	42.86%	57.14%		42.86%
Physicists	38.46	42	1:0.9	21.43%	78.57%	1:1	1:0.9	97.62%	21.43%	76.19%	83.33%	16.67%	100.00%	78.79%
Physiotherapists	52.52	62	1:0.8	9.68%	90.32%	1:0.7	1:0.9	100.00%	9.68%	90.32%	82.26%	17.74%	83.33%	82.14%
Play Therapists/ Specialists	24.29	30	1:0.8		100.00%	1:	1:0.8	96.67%		96.67%	60.00%	40.00%		60.00%
Radiographers	78.15	84	1:0.9	20.24%	79.76%	1:1	1:0.9	98.81%	20.24%	78.57%	88.10%	11.90%	100.00%	85.07%
Respiratory Physiologists	7.42	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Audiology	6.96	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Perfusionists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	9.59	10	1:1	40.00%	60.00%	1:1	1:0.9	90.00%	40.00%	50.00%	90.00%	10.00%	100.00%	83.33%
Health & Social Care Professionals	719	818	1:0.9	15.77%	84.23%	1:0.9	1:0.9	92.91%	14.55%	78.36%	77.14%	22.86%	91.47%	74.46%
General Administrative (III & IV)	422.21	498	1:0.8	13.05%	86.95%	1:0.9	1:0.8	68.07%	7.03%	61.04%	69.28%	30.72%	89.23%	66.28%
Middle Management (V-VII)	413.84	431	1:1	28.31%	71.69%	1:1	1:0.9	67.75%	16.47%	51.28%	92.58%	7.42%	98.36%	90.29%
Executive Management	10.67	11	1:1	45.45%	54.55%	1:1	1:0.9	63.64%	27.27%	36.36%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	68.2	69	1:1	40.58%	59.42%	1:1	1:1	75.36%	24.64%	50.72%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Management & Administrative	917	1,011	1:0.9	21.76%	78.24%	1:1	1:0.9	68.45%	12.46%	55.98%	81.60%	18.40%	95.91%	77.62%
Household Services	75	89	1:0.8	13.48%	86.52%	1:1	1:0.8	83.15%	11.24%	71.91%	55.06%	44.94%	83.33%	50.65%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
Other Support	51.09	58	1:0.9	25.86%	74.14%	1:1	1:0.8	74.14%	22.41%	51.72%	68.97%	31.03%	100.00%	58.14%
Portering	56.26	62	1:0.9	96.77%	3.23%	1:0.9	1:0.7	87.10%	83.87%	3.23%	83.87%	16.13%	83.33%	100.00%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	27.96	29	1:1	20.69%	79.31%	1:1	1:1	65.52%	20.69%	44.83%	100.00%		100.00%	100.00%
Catering	14.24	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
General Support	239	268	1:0.9	44.03%	55.97%	1:0.9	1:0.8	81.72%	39.18%	42.54%	73.13%	26.87%	87.29%	62.00%
Health Care Assistant/ Care Assistant	202.4	231	1:0.9	15.58%	84.42%	1:1	1:0.9	87.45%	13.85%	73.59%	62.34%	37.66%	88.89%	57.44%
Health & Social Care Assistants	5.2	7	1:0.7	14.29%	85.71%	1:1	1:0.7	85.71%	14.29%	71.43%	42.86%	57.14%	100.00%	33.33%
Attendant/ Aide	7.3	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.88	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	223	256	1:0.9	16.41%	83.59%	1:1	1:0.9	87.89%	14.84%	73.05%	62.50%	37.50%	90.48%	57.01%



Children's Health Ireland MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
CHI Corporate	50	51	1:1	37.25%	62.75%	1:1	1:1	76.47%	33.33%	43.14%	98.04%	1.96%	100.00%	96.88%
CHI Programme	180	184	1:1	41.30%	58.70%	1:1	1:1	34.24%	11.96%	22.28%	98.91%	1.09%	100.00%	98.15%
CHI at Connolly	139	164	1:0.8	8.54%	91.46%	1:0.9	1:0.8	89.63%	7.93%	81.71%	66.46%	33.54%	92.86%	64.00%
CHI at Crumlin	2,415	2,703	1:0.9	16.17%	83.83%	1:1	1:0.9	82.54%	11.80%	70.74%	75.40%	24.60%	92.91%	72.02%
CHI at Tallaght	324	362	1:0.9	11.88%	88.12%	1:1	1:0.9	77.62%	6.91%	70.72%	76.52%	23.48%	93.02%	74.29%
CHI at Temple Street	1,397	1,557	1:0.9	16.89%	83.11%	1:1	1:0.9	79.38%	11.24%	68.14%	79.77%	20.23%	92.78%	77.13%



Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	HASC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.34%	-15.3	+3.7	+0.1	-0.2	+0.2	+3.8	-8.7	-5.7	-4.2	+25.8	-0.1	+7.2	-4.4	-0.6	-1.4	-4.3	+1.1	-0.6	-10.1	+2.0	-7.2	-9.4	-14.6	+0.5	-1.0	-0.5	-1.0	-0.1	-1.1
CHI at Temple Street	48053	-0.05%	-0.6	+0.4	-1.4	+4.1	+0.2	+3.2	-3.3	-0.5	-7.4	+17.2	+1.0	+7.0	-2.4	-0.2	-0.8	-1.8	-0.6	-0.4	-6.0	-0.6	-2.7	-3.1	-6.4	-0.5	+0.0	-0.5	+2.1	-0.1	+2.0
CHI at Crumlin	48054	-0.31%	-7.5	-0.6	+1.5	-2.7	+0.0	-1.8	-4.9	-4.2	+1.7	+8.7	-0.0	+1.3	+1.0	-0.5	-1.0	-2.3	+1.6	-0.2	-1.4	+0.9	+1.1	-4.5	-2.5	+1.0	-1.0	-0.0	-3.0	+0.0	-3.0
CHI at Tallaght	48055	-0.18%	-0.6	+3.8	+0.3	-0.7		+3.4	+0.2	-1.2	+0.4	-0.0	-1.0	-1.7	-0.7	+0.0	-0.0	-0.9		+0.1	-1.5	+0.0	+1.1	-1.9	-0.7	+0.0		+0.0	-0.1		-0.1
CHI Corporate	48056	+2.59%	+1.3	-0.0				-0.0	+0.0					+0.0		+0.0				+0.0	+0.0	+0.7	-0.0	+0.7	+1.3						
CHI Programme	48057	-3.43%	-6.4	+0.0				+0.0	-0.1					-0.1	-0.8	+0.0		+1.0	+0.0		+0.2	+1.0	-6.6	-0.8	-6.5	+0.0		+0.0			
CHI at Connolly	48058	-1.10%	-1.6	+0.0	-0.2	-0.8		-1.0	-0.6	+0.1	+1.2			+0.8	-1.7	+0.1	+0.4	-0.4	+0.1	-0.0	-1.5		+0.0	+0.2	+0.2	+0.0		+0.0	+0.0		+0.0

Children's Health Ireland Employment Report: MAY 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.37%	-17	+3	+7	+1	-0	+11	-7	-25	+55	-6	+0	+18	-10	+6	+1	-3	+4	-0	-1	+4	-22	-19	-37	-0	-1	-1	-5	-1	-6	
CHI at Temple Street	-1.13%	-16	-1	-1	+2	-0	-0	+3	-7	+16	-3	+1	+9	-6	-4	+2	-1	+0	-0	-9	-1	-5	-8	-14	-2	+1	-1	-1	-1	-1	-2
CHI at Crumlin	+0.48%	+12	-0	+7	+1	+0	+8	-7	-15	+32	-4	+1	+7	-4	+8	-1	+1	+4	-1	+8	+3	-2	-12	-10	+1	-1	+0	-1	-0	-1	
CHI at Tallaght	+1.03%	+3	+5	+2	-3		+4	-3	-2	+9	+1	-1	+4	-1	+0	+1	-2		-0	-2	+0	+1	-2	-2	+0		+0	-1		-1	
CHI Corporate	-4.59%	-2	+1				+1	-2					-2		+0		-1		+1	+0	-0	-3	+2	-1							
CHI Programme	-3.43%	-6	+0				+0	+4					+4	+0	+1		+1	+0		+2	+1	-13	-0	-13	+0		+0				
CHI at Connolly	-4.61%	-7	-1	-1	-0		-2	-2	-1	-2			-4	+0	+1	-1	-0	-0	-0	-1		+0	+2	+2	+0		+0	-2		-2	



Children's Health Ireland Employment Report: MAY 2024

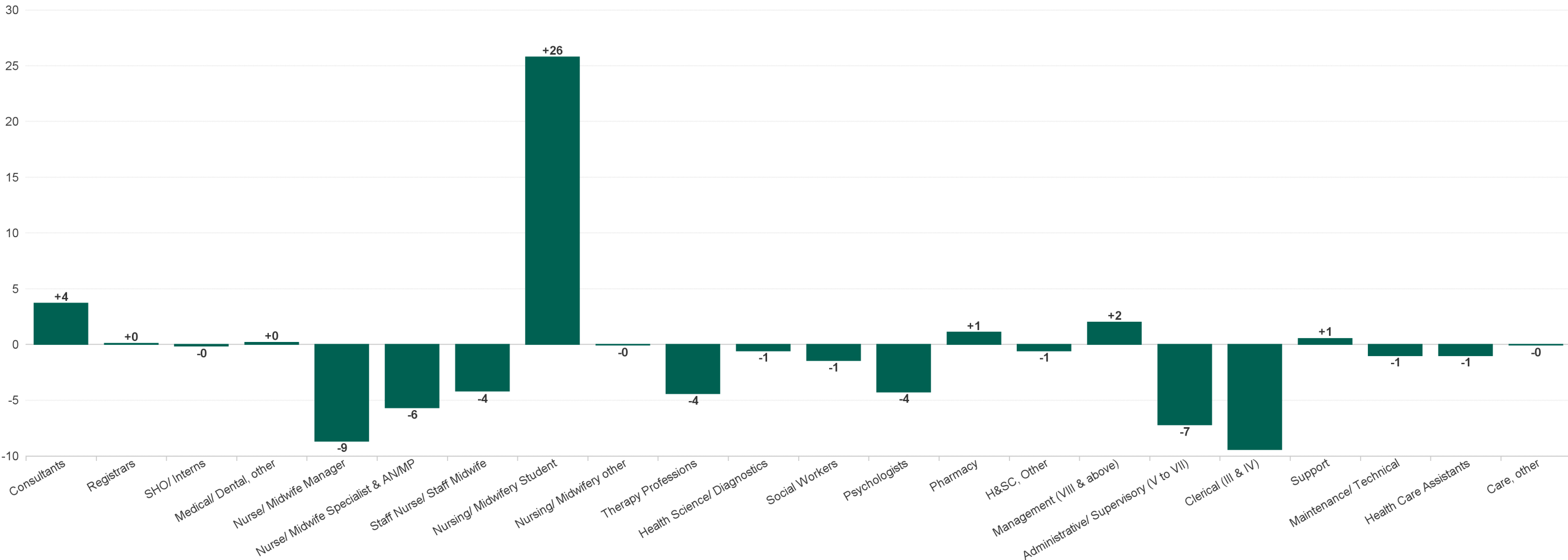
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSCC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.44%	+273	+19	+24	+16	-9	+59	-38	+29	+116	+11	+2	+119	+3	+16	+7	+7	+13	-4	+42	+9	+51	-23	+29	+2	-1	+2	+22	-9	+22
CHI at Temple Street	+4.98%	+66	+2	+7	+9	-9	+19	-21	+23	+66	+7	+1	+76	-5	-3	+1	+1	+0	-1	-7	-1	-4	-19	-24	-7	+0	-6	+9	-9	+9
CHI at Crumlin	+5.07%	+117	+11	+16	+2	+0	+29	-8	-4	+32	+3	+1	+25	+10	+12	+5	+10	+10	-4	+42	+6	+3	-12	-4	+8	-1	+7	+17	+0	+17
CHI at Tallaght	+5.02%	+16	+6	+1	+2		+10	-10	+10	+15	-0	+0	+15	-6	+0	+2	-3		+1	-5	+0	+2	-5	-3	+0		+0	-1		-1
CHI Corporate	+15.78%	+7	+1				+1	+0					+0		+5				+1	+6	-3	+1	+2	-0						
CHI Programme	+60.69%	+68	+0				+0	+5					+5	+2	+0		+1	+2		+5	-1	+89	+10	+58	+1		+1			
CHI at Connolly	-0.27%	-0	-1	-1	+2		-0	-4	+0	+2			-2	+2	+2	-2	-2	+1	-1	+1		+1	+2	+3	+0		+0	-2		-2



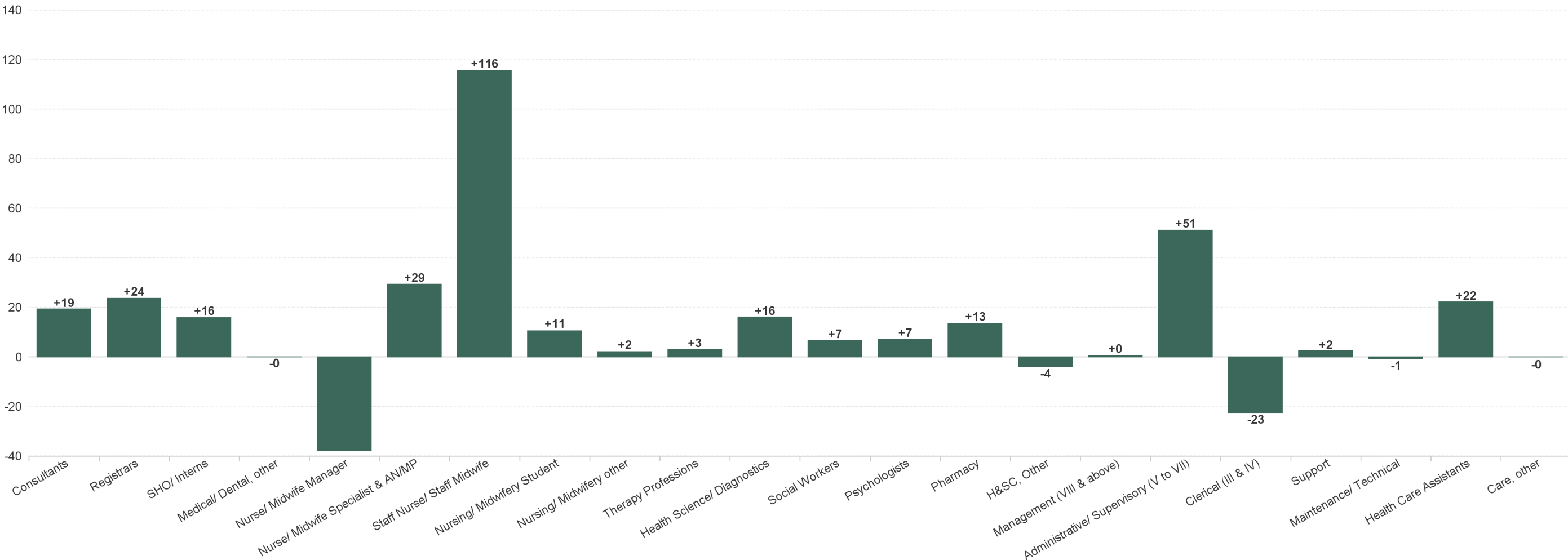
Children's Health Ireland Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



Children's Health Ireland Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



Children's Health Ireland Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

