

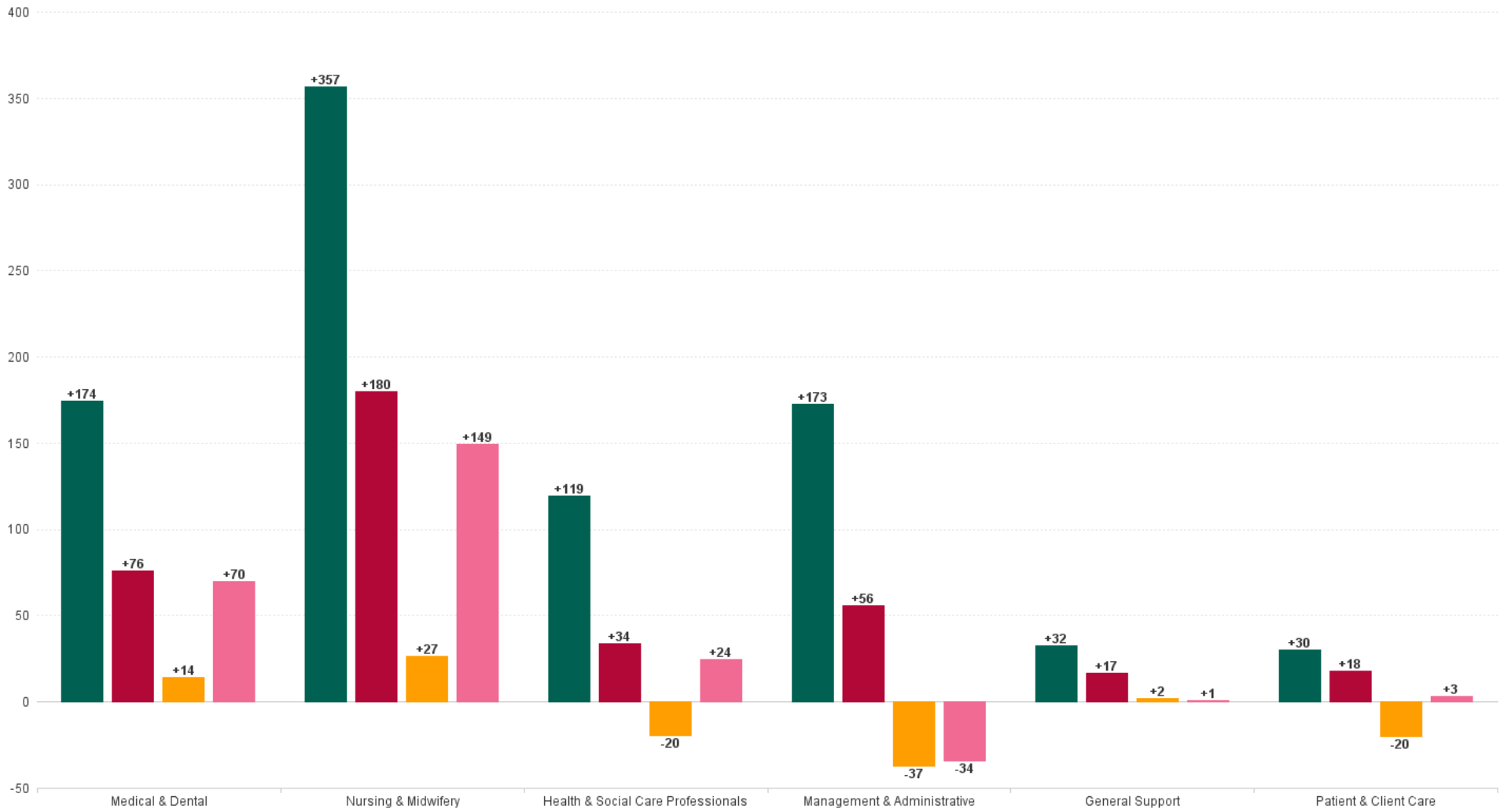
Children's Health Ireland Employment Report: JUL 2024

Employment by Staff Group (1) JUL 2024

Employment by Staff Group (1) JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Consultants	220	279	299	304	307	+20	+8	+2	+28	+86	9.96%	325
Registrars	204	226	249	256	259	+23	+10	+3	+33	+55	14.68%	423
SHO/ Interns	88	107	125	128	121	+19	-4	-6	+15	+33	13.88%	218
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	689	688	+61	+14	-1	+76	+174	12.35%	969
Nurse/ Midwife Manager	331	375	376	385	389	+1	+13	+4	+14	+57	3.62%	442
Nurse/ Midwife Specialist & AN/MP	152	206	261	244	242	+55	-19	-2	+36	+90	17.31%	284
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,042	+102	+57	-2	+160	+236	18.08%	1,144
<i>Nursing/ Midwifery awaiting registration</i>		2	1	2	2	-1	+1	+0	+0	+2	23.46%	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	35	28	-3	-26	-7	-29	-35	-50.22%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5	17	17	-4	+1	+0	-4	+5	-18.89%	34
Nursing/ Midwifery Student	75	79	71	54	47	-8	-24	-7	-32	-28	-40.45%	65
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	34.53%	14
Nursing & Midwifery	1,374	1,551	1,704	1,739	1,731	+153	+27	-8	+180	+357	11.58%	1,949
<i>Dietitians</i>	46	58	55.09	56	51	-3	-4	-5	-8	+5	-13.13%	56
<i>Occupational Therapists</i>	20	22	29.66	28	30	+7	+0	+2	+8	+10	34.06%	35
<i>Orthoptists</i>	6	4	4.67	5	6	+0	+1	+1	+1	-0	30.09%	8
<i>Physiotherapists</i>	49	56	59.33	52	50	+3	-10	-2	-6	+1	-11.16%	58
<i>Speech & Language Therapists</i>	15	19	23.55	21	21	+5	-2	-0	+3	+6	14.10%	25
Therapy Professions	136	160	172	161	158	+12	-15	-4	-2	+22	-1.45%	182
Health Science/ Diagnostics	280	304	322	326	325	+18	+3	-0	+22	+45	7.13%	354
Social Workers	57	64	71	68	67	+7	-4	-0	+3	+10	4.99%	76
Psychologists	38	44	62	59	57	+18	-5	-2	+13	+18	28.42%	72
Pharmacy	45	58	62	65	65	+4	+3	+0	+7	+21	12.44%	71
H&SC, Other	25	37	30	31	28	-6	-2	-3	-8	+3	-22.63%	37
Health & Social Care Professionals	581	666	720	710	700	+54	-20	-9	+34	+119	5.10%	792
Management (VIII & above)	52	72	75	79	78	+3	+2	-1	+5	+25	7.48%	78
Administrative/ Supervisory (V to VII)	272	358	438	413	413	+79	-24	+0	+55	+141	15.33%	427
Clerical (III & IV)	420	430	441	427	426	+11	-15	-1	-4	+6	-1.00%	493
Management & Administrative	744	861	954	919	917	+93	-37	-2	+56	+173	6.51%	998
Support	195	211	225	228	228	+14	+3	-0	+17	+33	7.87%	257
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225	240	243	242	+15	+2	-0	+17	+32	7.49%	272
Health Care Assistants	165	181	220	202	201	+39	-19	-1	+20	+36	10.82%	232
Care, other	14	10	9	9	8	-1	-1	-0	-2	-6	-17.28%	10
Patient & Client Care	179	191	229	211	209	+38	-20	-2	+18	+30	9.34%	242

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



Employment Report by Hospital: JUL 2024

Hospital JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
CHI Corporate	3	40	53	42	47	+13	-5	+5	+7	+44	18.14%	49
CHI Programme	57	111	186	179	179	+75	-7	+0	+68	+122	60.85%	181
CHI at Connolly	136	146	146	140	140	-1	-5	+1	-6	+5	-3.94%	170
CHI at Crumlin	1,967	2,232	2,403	2,426	2,400	+171	-3	-25	+168	+433	7.54%	2,792
CHI at Tallaght	255	305	321	325	325	+16	+4	-0	+20	+69	6.53%	391
CHI at Temple Street	1,184	1,274	1,413	1,399	1,396	+139	-16	-2	+123	+212	9.63%	1,639



% Total by Hospital



Employment Report by HSE/S38: JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Section 38 Hospitals	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222



Employment Report by Administration: JUL 2024

Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Consultants	220	279	299	304	307	+20	+8	+2	+28	+86	9.96%	325
Registrars	204	226	249	256	259	+23	+10	+3	+33	+55	14.68%	423
SHO/ Interns	88	107	125	128	121	+19	-4	-6	+15	+33	13.88%	218
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	689	688	+61	+14	-1	+76	+174	12.35%	969
Nurse/ Midwife Manager	331	375	376	385	389	+1	+13	+4	+14	+57	3.62%	442
Nurse/ Midwife Specialist & AN/MP	152	206	261	244	242	+55	-19	-2	+36	+90	17.31%	284
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,042	+102	+57	-2	+160	+236	18.08%	1,144
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	2	2	+2	+1	+0	+0	+2	+0	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	35	28	-6	-26	+0	-29	-35	-29	29
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17	17	17	+9	+1	+0	-4	+5	-4	34
Nursing/ Midwifery Student	75	79	71	54	47	-8	-24	-7	-32	-28	-40.45%	65
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	34.53%	14
Nursing & Midwifery	1,374	1,551	1,704	1,739	1,731	+153	+27	-8	+180	+357	11.58%	1,949
<i>Dietitians</i>	46	58	+55	56	51	+12	-4	-1	-8	+5	-8	56
<i>Occupational Therapists</i>	20	22	+30	28	30	+3	+0	+1	+8	+10	+8	35
<i>Orthoptists</i>	6	4	+5	5	6	-2	+1	+0	+1	-0	+1	8
<i>Physiotherapists</i>	49	56	+59	52	50	+7	-10	-4	-6	+1	-6	58
<i>Speech & Language Therapists</i>	15	19	+24	21	21	+3	-2	+3	+3	+6	+3	25
Therapy Professions	136	160	172	161	158	+12	-15	-4	-2	+22	-1.45%	182
Health Science/ Diagnostics	280	304	322	326	325	+18	+3	-0	+22	+45	7.13%	354
Social Workers	57	64	71	68	67	+7	-4	-0	+3	+10	4.99%	76
Psychologists	38	44	62	59	57	+18	-5	-2	+13	+18	28.42%	72
Pharmacy	45	58	62	65	65	+4	+3	+0	+7	+21	12.44%	71
H&SC, Other	25	37	30	31	28	-6	-2	-3	-8	+3	-22.63%	37
Health & Social Care Professionals	581	666	720	710	700	+54	-20	-9	+34	+119	5.10%	792
Management (VIII & above)	52	72	75	79	78	+3	+2	-1	+5	+25	7.48%	78
Administrative/ Supervisory (V to VII)	272	358	438	413	413	+79	-24	+0	+55	+141	15.33%	427
Clerical (III & IV)	420	430	441	427	426	+11	-15	-1	-4	+6	-1.00%	493
Management & Administrative	744	861	954	919	917	+93	-37	-2	+56	+173	6.51%	998
Support	195	211	225	228	228	+14	+3	-0	+17	+33	7.87%	257
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225	240	243	242	+15	+2	-0	+17	+32	7.49%	272
Health Care Assistants	165	181	220	202	201	+39	-19	-1	+20	+36	10.82%	232
Care, other	14	10	9	9	8	-1	-1	-0	-2	-6	-17.28%	10
Patient & Client Care	179	191	229	211	209	+38	-20	-2	+18	+30	9.34%	242



Employment Report by Hospital : JUL 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI Corporate	3	40	53	42	47	+13	-5	+5	+7	+44	18.14%	49
Consultants		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	1.01%	1
Nurse/ Midwife Specialist & AN/MP					1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		1	3	1	2	+2	-1	+1	+1	+2	102.02%	2
Health Science/ Diagnostics			5	3	4	+5	-1	+1	+4	+4	-100.00%	4
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	4	5	+6	-1	+1	+5	+5	-100.00%	5
Management (VIII & above)	3	18	17	15	15	-1	-2	-0	-4	+12	-20.72%	15
Administrative/ Supervisory (V to VII)		12	18	12	15	+6	-3	+3	+3	+15	24.02%	15
Clerical (III & IV)		7	7	7	8	+0	+1	+1	+2	+8	21.82%	9
Management & Administrative	3	37	42	34	38	+5	-4	+3	+1	+35	1.40%	39

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI Programme	57	111	186	179	179	+75	-7	+0	+68	+122	60.85%	181
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	14	15	+5	+5	+1	+10	+11	211.58%	15
Nursing & Midwifery	4	5	10	14	15	+5	+5	+1	+10	+11	211.58%	15
Dietitians	1	2	1.82	3	1	+0	-1	-2	-1	-0	-46.41%	1
Occupational Therapists				1	1		+1	+0	+1	+1	-100.00%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.00%	
Therapy Professions	2	3	3	4	2	+0	-1	-2	-1	-0	-27.78%	2
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.95%	7
Psychologists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	15	13	+0	+1	-2	+1	+6	11.87%	13
Management (VIII & above)	14	22	26	28	28	+4	+2	+0	+6	+14	28.44%	28
Administrative/ Supervisory (V to VII)	22	52	112	100	99	+60	-13	-1	+47	+77	91.05%	100
Clerical (III & IV)	10	16	23	18	19	+7	-5	+1	+3	+9	17.57%	19
Management & Administrative	45	90	161	146	146	+71	-15	-1	+56	+100	62.58%	147
Support			1	1	3	+1	+2	+2	+3	+3	-100.00%	3
General Support			1	1	3	+1	+2	+2	+3	+3	-100.00%	3



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Connolly	136	146	146	140	140	-1	-5	+1	-6	+5	-3.94%	170
Consultants	10	9	9	8	9	+0	+0	+1	+0	-0	2.86%	10
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-57.17%	5
SHO/ Interns	4	4	6	6	5	+2	-1	-1	+1	+1	23.75%	8
Medical & Dental	24	19	19	17	17	-0	-2	-0	-2	-8	-12.03%	23
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+0	-4	-1	-18.94%	20
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	9	+1	-0	+1	+1	+7	17.43%	10
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-3	-0	+0	+6	0.73%	32
Nursing & Midwifery	37	51	51	48	48	+1	-3	+1	-2	+12	-4.31%	62
<i>Dietitians</i>	2	3	1	1	1	-2	+0	+0	-2	-1	-66.56%	1
<i>Occupational Therapists</i>		1	1	1	1	+0	-0	-0	+0	+1	0.00%	1
<i>Physiotherapists</i>	3	2	2	2	2	+0	+0	+0	+0	-1	1.01%	2
Therapy Professions	5	6	4	4	4	-2	-0	-0	-2	-1	-33.05%	4
Health Science/ Diagnostics	11	9	10	12	12	+1	+2	-0	+3	+1	32.55%	12
Social Workers	7	10	9	6	6	-1	-3	-0	-4	-1	-42.27%	7
Psychologists	4	6	6	7	7	+0	+0	-0	+0	+3	5.43%	9
Pharmacy	2	1	2	2	2	+1	-0	-0	+1	-0	56.57%	2
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	12.29%	4
Health & Social Care Professionals	31	35	33	33	33	-2	-0	-1	-2	+2	-6.50%	38
Administrative/ Supervisory (V to VII)	4	5	6	5	5	+1	-1	+0	+0	+1	2.04%	5
Clerical (III & IV)	26	23	22	24	26	-1	+3	+2	+3	+0	11.51%	29
Management & Administrative	30	28	28	29	31	+0	+2	+2	+3	+1	9.86%	34
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	-1	-2	-2	-17.06%	10
Patient & Client Care	10	11	11	9	9	+1	-2	-1	-2	-2	-17.06%	10

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,426	2,400	+171	-3	-25	+168	+433	7.54%	2,792
Consultants	112	135	148	148	150	+13	+2	+2	+15	+38	11.43%	158
Registrars	105	115	127	135	130	+13	+2	-5	+15	+25	13.15%	219
SHO/ Interns	38	48	52	54	49	+4	-3	-5	+1	+11	2.07%	92
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	337	330	+30	+2	-7	+31	+74	10.55%	470
Nurse/ Midwife Manager	159	181	204	205	206	+23	+2	+1	+25	+47	13.77%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	135	+12	-12	-4	-0	+32	-0.01%	158
Staff Nurse/ Staff Midwife	477	543	560	589	590	+17	+30	+1	+47	+113	8.66%	645
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	22	16	-4	-10	-6	-14	-14	-45.29%	17
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9	10	10	-1	+1	+0	-0	+3	-4.62%	19
Nursing/ Midwifery Student	37	40	35	32	26	-5	-9	-6	-14	-11	-35.10%	36
Nursing/ Midwifery other	7	7	8	8	8	+1	+0	-1	+1	+1	15.21%	9
Nursing & Midwifery	783	906	954	973	965	+48	+11	-9	+59	+182	6.51%	1,079
<i>Dietitians</i>	19	23	27.7	29	28	+4	+0	-1	+4	+9	18.68%	30
<i>Occupational Therapists</i>	10	10	15.2	14	14	+6	-2	-0	+4	+4	41.42%	16
<i>Orthoptists</i>	4	4	3.25	3	4	-1	+1	+1	+0	+0	8.25%	6
<i>Physiotherapists</i>	26	28	28.82	28	27	+0	-2	-1	-1	+2	-4.67%	31
<i>Speech & Language Therapists</i>	8	8	12.77	11	11	+4	-2	-0	+2	+2	26.75%	12
Therapy Professions	66	74	88	85	83	+14	-4	-1	+10	+17	12.95%	95
Health Science/ Diagnostics	171	188	194	202	200	+6	+6	-1	+12	+29	6.37%	217



CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,426	2,400	+171	-3	-25	+168	+433	7.54%	2,792
Social Workers	28	29	36	34	34	+7	-2	+0	+5	+6	15.66%	37
Psychologists	18	19	31	30	28	+12	-3	-2	+9	+10	49.19%	36
Pharmacy	34	44	47	50	50	+3	+3	-0	+6	+15	13.85%	54
H&SC, Other	16	21	16	15	14	-5	-2	-1	-7	-2	-32.89%	19
Health & Social Care Professionals	333	374	412	415	409	+38	-3	-6	+35	+76	9.24%	458
Management (VIII & above)	17	18	18	22	21	+0	+3	-1	+3	+4	17.08%	21
Administrative/ Supervisory (V to VII)	121	168	176	173	173	+8	-3	+0	+5	+52	3.08%	182
Clerical (III & IV)	206	200	211	207	204	+11	-7	-3	+4	-2	1.89%	239
Management & Administrative	344	386	405	402	398	+19	-7	-4	+12	+55	3.11%	442
Support	139	148	160	157	158	+12	-3	+1	+9	+19	6.20%	182
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.46%	9
General Support	149	158	170	166	166	+12	-4	+1	+8	+18	5.24%	191
Health Care Assistants	97	103	128	126	126	+25	-1	+0	+23	+29	22.85%	145
Care, other	7	7	7	7	6	+0	-0	-0	-0	-1	-5.75%	7
Patient & Client Care	104	110	134	132	133	+25	-2	+0	+23	+29	21.08%	152

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Tallaght	255	305	321	325	325	+16	+4	-0	+20	+69	6.53%	391
Consultants	18	27	32	38	37	+5	+5	-1	+10	+19	37.23%	38
Registrars	20	20	18	21	23	-2	+5	+2	+3	+3	16.19%	36
SHO/ Interns	17	19	23	20	20	+4	-3	+0	+1	+3	7.05%	38
Medical & Dental	55	65	73	79	80	+8	+7	+1	+15	+25	22.28%	112
Nurse/ Midwife Manager	37	43	35	33	35	-7	-0	+2	-8	-2	-17.72%	42
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+1	+9	+16	67.58%	27
Staff Nurse/ Staff Midwife	80	81	91	99	99	+10	+8	+0	+18	+19	22.26%	105
<i>Nursing/ Midwifery awaiting registration</i>		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
<i>Post-registration Nurse/ Midwife Student</i>		3	1	1	1	-2	+0	+0	-2	+1	-66.67%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	+0	-1	+3	-25.00%	3
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	0.00%	1
Nursing & Midwifery	128	142	155	159	161	+13	+6	+3	+19	+33	13.25%	178
<i>Dietitians</i>	5	9	3.8	4	3	-5	-1	-1	-6	-2	-68.89%	3
<i>Occupational Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
<i>Physiotherapists</i>	2	5	6.77	6	5	+2	-2	-1	+1	+3	11.06%	6
<i>Speech & Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	11	9	-4	-4	-2	-8	+0	-44.95%	12
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	-0	-0	+1	-1.15%	4
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	39.47%	6
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-35.13%	6
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	38.25%	3
Health & Social Care Professionals	20	32	29	27	25	-3	-4	-2	-8	+5	-23.64%	31
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	12	+0	-0	-0	+0	+2	0.83%	13
Clerical (III & IV)	28	38	35	33	31	-3	-4	-2	-7	+3	-17.47%	37
Management & Administrative	40	51	48	46	44	-3	-4	-2	-6	+4	-12.76%	51
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+1	+6	4.49%	17
Care, other	1									-1	-100.00%	



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Tallaght	255	305	321	325	325	+16	+4	-0	+20	+69	6.53%	391
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+1	+5	4.49%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,399	1,396	+139	-16	-2	+123	+212	9.63%	1,639
Consultants	79	101	104	104	104	+4	-0	+0	+4	+25	3.53%	113
Registrars	69	85	100	97	104	+15	+4	+6	+18	+34	21.44%	163
SHO/ Interns	29	36	44	48	47	+8	+3	-1	+12	+18	32.36%	80
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	250	256	+27	+7	+6	+33	+78	15.02%	358
Nurse/ Midwife Manager	114	126	108	116	116	-18	+8	-1	-10	+2	-8.06%	133
Nurse/ Midwife Specialist & ANMP	39	49	80	74	73	+30	-6	-0	+24	+34	48.50%	88
Staff Nurse/ Staff Midwife	231	235	307	332	329	+72	+22	-3	+94	+98	40.14%	362
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	32	24	27.13	12	11	+3	-16	-1	-13	-21	-54.29%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	7.5	8	8	-4	+0	+0	-4	+2	-31.82%	15
Nursing/ Midwifery Student	38	36	35	20	18	-1	-16	-1	-17	-20	-48.15%	26
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	-0	+2	+2	194.00%	4
Nursing & Midwifery	424	447	532	545	540	+84	+9	-5	+93	+116	20.79%	613
<i>Dietitians</i>	20	22	20.77	19	18	-1	-2	-1	-3	-2	-14.99%	21
<i>Occupational Therapists</i>	9	10	12.46	12	15	+3	+2	+3	+5	+6	47.11%	17
<i>Orthoptists</i>	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
<i>Physiotherapists</i>	17	20	20.74	16	16	+1	-5	-0	-4	-1	-22.19%	19
<i>Speech & Language Therapists</i>	6	9	9.28	9	9	+0	+0	-0	+0	+3	4.71%	10
Therapy Professions	54	61	65	58	59	+4	-5	+2	-2	+5	-2.67%	69
Health Science/ Diagnostics	92	95	103	99	99	+8	-4	+1	+4	+8	4.22%	110
Social Workers	18	20	22	22	22	+1	+0	-1	+1	+4	7.29%	26
Psychologists	14	13	19	17	17	+6	-2	+0	+4	+3	33.52%	20
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.18%	12
H&SC, Other	5	12	10	10	8	-2	-2	-2	-4	+3	-29.69%	10
Health & Social Care Professionals	191	214	229	216	217	+15	-12	+1	+3	+26	1.52%	247
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.38%	13
Administrative/ Supervisory (V to VII)	114	110	114	111	110	+4	-4	-1	-0	-5	-0.25%	112
Clerical (III & IV)	151	146	142	137	138	-4	-4	+1	-9	-13	-5.84%	160
Management & Administrative	282	269	270	260	260	+0	-9	+0	-9	-21	-3.29%	285
Support	50	58	59	65	63	+1	+4	-3	+5	+13	8.01%	67
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	71	69	+2	+4	-3	+6	+14	9.29%	73
Health Care Assistants	50	55	67	54	52	+12	-15	-1	-3	+3	-4.77%	60
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	55	54	+11	-15	-1	-4	-1	-6.82%	63



Employment Report by Grade Group: JUL 2024

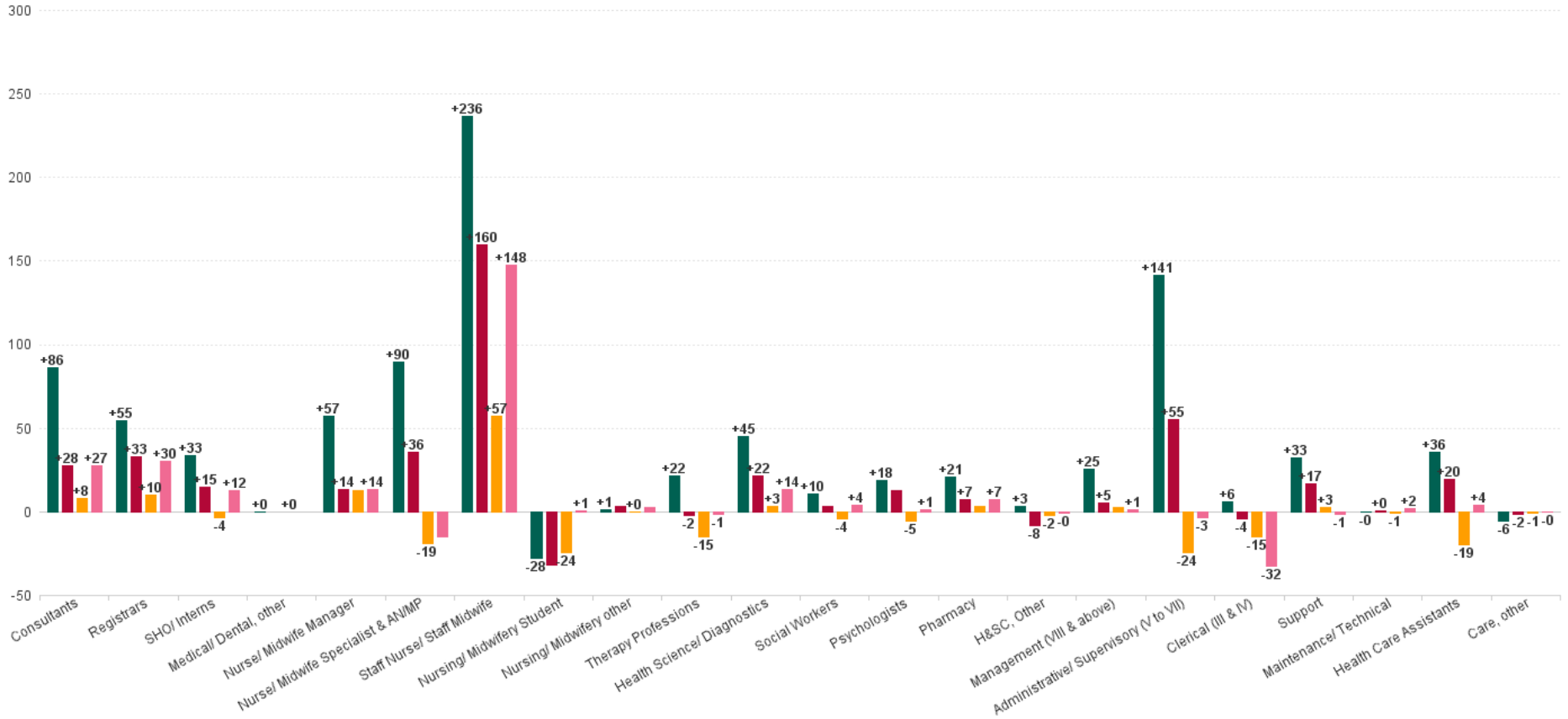
Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Consultant Anaesthesia	24	31	34	37	38	+3	+4	+1	+7	+13	22.11%	41
Consultant Emergency Medicine	10	25	25	25	26	-0	+1	+1	+1	+16	2.32%	28
Consultant Intensive Care Medicine	11	14	14	14	14	+0	-0	+0	+0	+3	0.36%	15
Consultant Medicine	31	38	39	40	41	+1	+2	+1	+3	+10	8.33%	43
Consultant Paediatrics	74	88	95	99	99	+7	+3	-0	+10	+25	11.51%	103
Consultant Pathology	14	18	20	19	18	+2	-2	-1	+0	+5	2.28%	19
Consultant Psychiatry	5	5	5	6	6	+0	+1	+0	+1	+1	20.00%	6
Consultant Radiology	15	17	20	18	17	+3	-2	-1	+1	+2	3.08%	19
Consultant Surgery	36	43	46	47	48	+3	+2	+2	+5	+12	11.75%	51
Consultants	220	279	299	304	307	+20	+8	+2	+28	+86	9.96%	325
Registrar	96	96	96	111	115	+0	+19	+4	+19	+18	19.81%	179
Specialist Registrar	108	130	152	144	144	+23	-8	-0	+14	+36	10.89%	244
Registrars	204	226	249	256	259	+23	+10	+3	+33	+55	14.68%	423
Interns	2	2	2	2	3	+0	+1	+1	+1	+1	50.00%	4
Senior House Officer	86	105	123	126	118	+19	-5	-7	+14	+32	13.19%	214
SHO/ Interns	88	107	125	128	121	+19	-4	-6	+15	+33	13.88%	218
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612		689	688	+61	+14	-1	+76	+174	12.35%	969
Clinical Nurse/ Midwife Manager 1	58	62	72	79	80	+10	+8	+1	+18	+22	29.21%	88
Clinical Nurse/ Midwife Manager 2	201	231	213	210	211	-18	-2	+1	-20	+10	-8.75%	250
Clinical Nurse/ Midwife Manager 3	36	45	47	53	54	+2	+7	+1	+10	+18	21.25%	58
Director Nursing/Midwifery, Assistant	32	31	35	35	35	+4	+1	+0	+4	+3	13.18%	38
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	+0	+2	+3	36.99%	8
Nurse/ Midwife Manager	331	375	376	385	389	+1	+13	+4	+14	+57	3.62%	442
Advanced Nurse/ Midwife Practitioner	13	23	31	30	32	+8	+1	+1	+8	+19	35.22%	33
Adv. Nurse/ Midwife, Candidate	5	13	18	14	12	+5	-6	-2	-1	+7	-5.25%	13
Clinical Nurse/ Midwife Spec., Candidate			0	2	2	+0	+2	+0	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	134	170	212	198	196	+42	-16	-2	+26	+62	15.33%	236
Nurse/ Midwife Specialist & AN/MP	152	206	261	244	242	+55	-19	-2	+36	+90	17.31%	284
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,044	1,042	+102	+57	-2	+160	+243	18.08%	1,144
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,042	+102	+57	-2	+160	+236	18.08%	1,144
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	+1	+0	+0	+2	23.46%	2
Post-registration Nurse/ Midwife Student	63	57	54	35	28	-3	-26	-7	-29	-35	-50.22%	29
Pre-registration Nurse/ Midwife Intern	12	21	17	17	17	-4	+1	+0	-4	+5	-18.89%	34
Nursing/ Midwifery Student	75	79	71	54	47	-8	-24	-7	-32	-28	-40.45%	65
Nursing Education/Clinical	10	9	11	12	12	+3	+0	-1	+3	+1	34.53%	14
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	34.53%	14
Nursing & Midwifery	1,374	1,551		1,739	1,731	+153	+27	-8	+180	+357	11.58%	1,949
Dietitians	46	58	55	56	51	-3	-4	-5	-8	+5	-13.13%	56
Occupational Therapists	20	22	30	28	30	+7	+0	+2	+8	+10	34.06%	35
Orthoptists	6	4	5	5	6	+0	+1	+1	+1	-0	30.09%	8
Physiotherapists	49	56	59	52	50	+3	-10	-2	-6	+1	-11.16%	58
Speech & Language Therapists	15	19	24	21	21	+5	-2	-0	+3	+6	14.10%	25
Therapy Professions	136	160	172	161	158	+12	-15	-4	-2	+22	-1.45%	182
Audiology	6	5	5	7	7	+0	+2	+0	+2	+1	28.21%	7
Biochemists	5	5	7	6	8	+2	+1	+2	+3	+2	61.86%	8
Cardiac Physiologists	16	16	14	14	14	-2	-0	-0	-2	-3	-13.84%	16
Clinical Engineering	14	12	16	14	14	+4	-2	+0	+2	+1	18.64%	14
Medical Science	120	130	136	138	136	+6	+0	-2	+6	+16	4.97%	148
Neuro-Physiologists	11	10	12	11	11	+2	-1	+0	+1	+1	13.29%	14
Perfusionists	5	6	5	6	6	-1	+1	-0	+0	+1	2.93%	6
Phlebotomists	3	5	6	9	8	+1	+2	-1	+3	+5	62.19%	8



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Physicists	37	38	37	37	38	-1	+1	+0	-0	+1	-0.29%	42
Radiographers	56	71	76	77	78	+5	+2	+1	+7	+22	10.01%	84
Respiratory Physiologists	8	7	8	7	6	+1	-2	-1	-1	-2	-11.40%	7
Health Science/ Diagnostics	280	304	322	326	325	+18	+3	-0	+22	+45	7.13%	354
Social Workers	57	64	71	68	67	+7	-4	-0	+3	+10	4.99%	76
Social Workers	57	64	71	68	67	+7	-4	-0	+3	+10	4.99%	76
Psychologists	38	44	62	59	57	+18	-5	-2	+13	+18	28.42%	72
Psychologists	38	44	62	59	57	+18	-5	-2	+13	+18	28.42%	72
Pharmacists	26	36	41	44	44	+5	+3	-0	+8	+18	22.84%	46
Pharmacy Technicians	19	22	21	21	22	-1	+0	+0	-1	+3	-4.00%	25
Pharmacy	45	58	62	65	65	+4	+3	+0	+7	+21	12.44%	71
Counsellor Therapists	1	2	1	1	1	-1	+1	+0	-0	+0	-21.35%	2
HSCP Trainees/Students	2	6	3			-3	-3		-6	-2	-100.00%	
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	25	22	-3	-0	-3	-3	+3	-12.93%	29
H&SC, Other	25	37	30	31	28	-6	-2	-3	-8	+3	-22.63%	37
Health & Social Care Professionals	581	666		710	700	+54	-20	-9	+34	+119	5.10%	792
Executive Management	9	11	11	11	11	+0	-0	-0	+0	+1	0.95%	11
Senior Management (VIII & GM)	43	62	64	68	67	+3	+3	-1	+5	+24	8.59%	67
Management (VIII & above)	52	72	75	79	78	+3	+2	-1	+5	+25	7.48%	78
Middle Management (V-VII)	270	357	436	411	412	+79	-24	+0	+54	+141	15.23%	425
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
Administrative/ Supervisory (V to VII)	272	358	438	413	413	+79	-24	+0	+55	+141	15.33%	427
General Administrative (III & IV)	420	430	441	427	426	+11	-15	-1	-4	+6	-1.00%	493
Clerical (III & IV)	420	430	441	427	426	+11	-15	-1	-4	+6	-1.00%	493
Management & Administrative	744	861		919	917	+93	-37	-2	+56	+173	6.51%	998
Catering	11	14	14	14	14	+0	+0	-0	+0	+3	0.71%	15
Household Services	76	74	74	74	74	+1	-1	-1	+0	-2	0.35%	90
Other Labs & Associated	15	26	30	25	26	+4	-4	+1	+0	+11	1.76%	28
Other Support	43	45	51	60	61	+6	+10	+1	+16	+18	36.65%	69
Portering	50	53	56	54	53	+3	-3	-2	-1	+2	-1.15%	55
Support	195	211	225	228	228	+14	+3	-0	+17	+33	7.87%	257
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225		243	242	+15	+2	-0	+17	+32	7.49%	272
Attendant/ Aide	5	4	8	8	7	+4	-0	-0	+3	+2	80.30%	8
Health Care Assistant/ Care Assistant	156	171	207	189	188	+36	-19	-1	+17	+33	10.09%	217
Health & Social Care Assistants	4	6	5	5	5	-1	-0	+0	-1	+1	-13.86%	7
Health Care Assistants	165	181	220	202	201	+39	-19	-1	+20	+36	10.82%	232
Other Care Grades	8	5	5	5	5	+1	-0	+0	+0	-3	1.86%	6
Pastoral Care	6	5	4	4	3	-1	-0	-0	-2	-2	-35.06%	4
Care, other	14	10	9	9	8	-1	-1	-0	-2	-6	-17.28%	10
Patient & Client Care	179	191		211	209	+38	-20	-2	+18	+30	9.34%	242

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,488	5,222	1:0.9	17.98%	82.02%	1:0.9	1:0.9	76.20%	10.80%	65.40%	78.86%	21.14%	94.46%	75.44%
Consultant Emergency Medicine	25.54	28	1:0.9	32.14%	67.86%	1:0.9	1:0.9	78.57%	21.43%	57.14%	82.14%	17.86%	77.78%	84.21%
Consultant Medicine	41.37	43	1:1	34.88%	65.12%	1:1	1:1	93.02%	32.56%	60.47%	93.02%	6.98%	93.33%	92.86%
Consultant Paediatrics	98.52	103	1:1	30.10%	69.90%	1:1	1:0.9	85.44%	25.24%	60.19%	87.38%	12.62%	96.77%	83.33%
Consultant Radiology	17.07	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	48.11	51	1:0.9	70.59%	29.41%	1:0.9	1:0.9	90.20%	64.71%	25.49%	86.27%	13.73%	91.67%	73.33%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	114.87	179	1:0.6	42.46%	57.54%	1:0.7	1:0.6	1.12%	1.12%		96.65%	3.35%	97.37%	96.12%
Specialist Registrar	143.92	244	1:0.6	41.39%	58.61%	1:0.6	1:0.6	1.23%	0.41%	0.82%	96.31%	3.69%	99.01%	94.41%
Consultant Anaesthesia	37.55	41	1:0.9	51.22%	48.78%	1:0.9	1:0.9	90.24%	46.34%	43.90%	87.80%	12.20%	85.71%	90.00%
Interns	3	4	1:0.8	50.00%	50.00%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Senior House Officer	118.36	214	1:0.6	30.37%	69.63%	1:0.6	1:0.5				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14	15	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	86.67%	13.33%	100.00%	80.00%
Consultant Pathology	18.37	19	1:1	36.84%	63.16%	1:1	1:0.9	100.00%	36.84%	63.16%	100.00%		100.00%	100.00%
Consultant Psychiatry	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Medical & Dental	688	969	1:0.7	38.60%	61.40%	1:0.7	1:0.7	30.75%	12.28%	18.47%	94.43%	5.57%	96.52%	93.11%
Clinical Nurse/ Midwife Specialist	196.03	236	1:0.8		100.00%	1:	1:0.8	97.03%		97.03%	53.81%	46.19%		53.81%
Director Nursing/Midwifery, Assistant	35.21	38	1:0.9	5.26%	94.74%	1:1	1:0.9	97.37%	5.26%	92.11%	76.32%	23.68%	100.00%	75.00%
Staff Nurses [General/ Children's]	1,041.91	1,144	1:0.9	3.85%	96.15%	1:1	1:0.9	95.54%	3.76%	91.78%	75.79%	24.21%	88.64%	75.27%
Clinical Nurse/ Midwife Manager 1	79.97	88	1:0.9	4.55%	95.45%	1:1	1:0.9	94.32%	4.55%	89.77%	75.00%	25.00%	100.00%	73.81%
Clinical Nurse/ Midwife Manager 2	211.16	250	1:0.8	3.60%	96.40%	1:1	1:0.8	96.40%	3.60%	92.80%	63.60%	36.40%	77.78%	63.07%
Clinical Nurse/ Midwife Manager 3	54.27	58	1:0.9	8.62%	91.38%	1:1	1:0.9	93.10%	8.62%	84.48%	86.21%	13.79%	100.00%	84.91%
Post-registration Nurse/ Midwife Student	28.28	29	1:1	6.90%	93.10%	1:1	1:1	10.34%		10.34%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	17	34	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11.9	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	92.31%	7.69%		92.31%
Advanced Nurse/ Midwife Practitioner	31.75	33	1:1	6.06%	93.94%	1:1	1:1	100.00%	6.06%	93.94%	90.91%	9.09%	100.00%	90.32%
Nursing Education/Clinical	11.57	14	1:0.8		100.00%	1:	1:0.8	92.86%		92.86%	64.29%	35.71%		64.29%
Clinical Nurse/ Midwife Spec., Candidate	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,488	5,222	1:0.9	17.98%	82.02%	1:0.9	1:0.9	76.20%	10.80%	65.40%	78.86%	21.14%	94.46%	75.44%
Nursing/ Midwifery awaiting registration	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	1,731	1,949	1:0.9	3.54%	96.46%	1:1	1:0.9	92.92%	3.39%	89.53%	73.06%	26.94%	89.86%	72.45%
Medical Science	136.09	148	1:0.9	25.00%	75.00%	1:1	1:0.9	93.92%	25.00%	68.92%	87.16%	12.84%	100.00%	82.88%
Occupational Therapists	30.03	35	1:0.9	5.71%	94.29%	1:0.8	1:0.9	85.71%	2.86%	82.86%	77.14%	22.86%	50.00%	78.79%
Orthoptists	5.75	8	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	37.50%	62.50%		37.50%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Pharmacists	43.67	46	1:0.9	26.09%	73.91%	1:1	1:0.9	84.78%	19.57%	65.22%	84.78%	15.22%	91.67%	82.35%
Psychologists	56.53	72	1:0.8	8.33%	91.67%	1:0.8	1:0.8	94.44%	8.33%	86.11%	48.61%	51.39%	66.67%	46.97%
Clinical Engineering	14	14	1:1	71.43%	28.57%	1:1	1:1	78.57%	57.14%	21.43%	100.00%		100.00%	100.00%
Neuro-Physiologists	11.17	14	1:0.8	14.29%	85.71%	1:1	1:0.8	78.57%	14.29%	64.29%	71.43%	28.57%	100.00%	66.67%
Pharmacy Technicians	21.58	25	1:0.9	8.00%	92.00%	1:1	1:0.9	92.00%	4.00%	88.00%	80.00%	20.00%	100.00%	78.26%
Social Workers	67.3	76	1:0.9	13.16%	86.84%	1:0.9	1:0.9	96.05%	13.16%	82.89%	73.68%	26.32%	80.00%	72.73%
Speech & Language Therapists	21.36	25	1:0.9		100.00%	1:	1:0.9	92.00%		92.00%	60.00%	40.00%		60.00%
Biochemists	7.85	8	1:1	25.00%	75.00%	1:1	1:1	75.00%	12.50%	62.50%	87.50%	12.50%	100.00%	83.33%
Cardiac Physiologists	13.51	16	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Counsellor Therapists	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Dietitians	50.76	56	1:0.9		100.00%	1:	1:0.9	94.64%		94.64%	78.57%	21.43%		78.57%
Physicists	37.65	42	1:0.9	23.81%	76.19%	1:1	1:0.9	97.62%	23.81%	73.81%	83.33%	16.67%	100.00%	78.13%
Physiotherapists	49.77	58	1:0.9	5.17%	94.83%	1:1	1:0.9	98.28%	5.17%	93.10%	84.48%	15.52%	100.00%	83.64%
Play Therapists/ Specialists	21.75	29	1:0.8		100.00%	1:	1:0.8	96.55%		96.55%	55.17%	44.83%		55.17%
Radiographers	77.93	84	1:0.9	20.24%	79.76%	1:1	1:0.9	98.81%	20.24%	78.57%	88.10%	11.90%	100.00%	85.07%
Respiratory Physiologists	6.45	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Audiology	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Perfusionists	5.98	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	7.85	8	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	700	792	1:0.9	16.04%	83.96%	1:1	1:0.9	93.43%	14.77%	78.66%	78.03%	21.97%	93.70%	75.04%
General Administrative (III & IV)	426.1	493	1:0.9	12.58%	87.42%	1:0.9	1:0.9	69.17%	7.10%	62.07%	68.97%	31.03%	88.71%	66.13%
Middle Management (V-VII)	411.56	425	1:1	28.24%	71.76%	1:1	1:1	68.71%	16.71%	52.00%	92.71%	7.29%	98.33%	90.49%
Executive Management	10.62	11	1:1	45.45%	54.55%	1:1	1:0.9	63.64%	27.27%	36.36%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	66.98	67	1:1	41.79%	58.21%	1:1	1:1	74.63%	25.37%	49.25%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Management & Administrative	917	998	1:0.9	21.54%	78.46%	1:1	1:0.9	69.34%	12.63%	56.71%	81.46%	18.54%	95.81%	77.52%
Household Services	73.8	90	1:0.8	13.33%	86.67%	1:1	1:0.8	83.33%	11.11%	72.22%	56.67%	43.33%	91.67%	51.28%



Demographic Grade Group JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,488	5,222	1:0.9	17.98%	82.02%	1:0.9	1:0.9	76.20%	10.80%	65.40%	78.86%	21.14%	94.46%	75.44%
Other Support	61.18	69	1:0.9	28.99%	71.01%	1:1	1:0.8	78.26%	24.64%	53.62%	75.36%	24.64%	100.00%	65.31%
Portering	52.58	55	1:1	96.36%	3.64%	1:1	1:1	85.45%	81.82%	3.64%	87.27%	12.73%	86.79%	100.00%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	25.95	28	1:0.9	21.43%	78.57%	1:1	1:0.9	71.43%	21.43%	50.00%	96.43%	3.57%	100.00%	95.45%
Catering	14.11	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
General Support	242	272	1:0.9	42.65%	57.35%	1:1	1:0.8	82.72%	37.50%	45.22%	75.00%	25.00%	90.52%	63.46%
Health Care Assistant/ Care Assistant	188.44	217	1:0.9	14.75%	85.25%	1:1	1:0.9	87.56%	12.90%	74.65%	58.99%	41.01%	87.50%	54.05%
Health & Social Care Assistants	5.22	7	1:0.7	14.29%	85.71%	1:1	1:0.7	85.71%	14.29%	71.43%	42.86%	57.14%	100.00%	33.33%
Attendant/ Aide	7.14	8	1:0.9	62.50%	37.50%	1:1	1:0.7	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.94	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.39	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	209	242	1:0.9	15.70%	84.30%	1:1	1:0.8	88.02%	14.05%	73.97%	59.50%	40.50%	89.47%	53.92%



Children's Health Ireland JUL 2024

Demographic Hospital JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,488	5,222	1:0.9	17.98%	82.02%	1:0.9	1:0.9	76.20%	10.80%	65.40%	78.86%	21.14%	94.46%	75.44%
CHI Corporate	47	49	1:1	36.73%	63.27%	1:1	1:1	77.55%	30.61%	46.94%	97.96%	2.04%	100.00%	96.77%
CHI Programme	179	181	1:1	40.33%	59.67%	1:1	1:1	35.36%	12.15%	23.20%	98.90%	1.10%	100.00%	98.15%
CHI at Connolly	140	170	1:0.8	11.76%	88.24%	1:0.9	1:0.8	87.06%	8.24%	78.82%	69.41%	30.59%	95.00%	66.00%
CHI at Crumlin	2,400	2,792	1:0.9	16.98%	83.02%	1:0.9	1:0.9	79.48%	11.25%	68.23%	76.90%	23.10%	93.88%	73.43%
CHI at Tallaght	325	391	1:0.8	14.83%	85.17%	1:0.8	1:0.8	70.59%	6.39%	64.19%	78.01%	21.99%	93.10%	75.38%
CHI at Temple Street	1,396	1,639	1:0.9	18.06%	81.94%	1:0.9	1:0.9	75.29%	10.62%	64.67%	80.60%	19.40%	93.92%	77.66%



Month-on-Month Summary

WTE change since JUN 2024		% WTE change since JUN 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.49%	-22.2	+2.3	+3.3	-6.5	+0.0	-0.9	+3.6	-2.3	-2.0	-7.0	-0.7	-8.3	-3.6	-0.2	-0.4	-2.3	+0.2	-2.8	-0.2	-1.4	+0.2	-0.7	-1.9	-0.5	+0.8	-0.5	-1.3	-0.2	-1.5
CHI at Temple Street	48053	-0.17%	-2.4	+0.3	+6.3	-1.1	+0.0	+5.5	-0.5	-0.5	-3.0	-1.0	-0.1	-5.1	+1.6	+0.8	-0.5	+0.1	+0.4	-1.6	+0.8	+0.0	-1.0	+1.2	+0.2	-2.7	+0.0	-2.7	-1.1	+0.0	-1.1
CHI at Crumlin	48054	-1.05%	-25.5	+2.2	-5.1	-4.5	+0.0	-7.5	+1.0	-4.1	+1.1	-6.0	-0.6	-8.6	-1.3	-1.4	+0.1	-2.2	-0.1	-1.3	-6.1	-1.0	+0.2	-3.1	-3.9	+0.5	+0.0	+0.5	+0.4	-0.2	+0.2
CHI at Tallaght	48055	-0.10%	-0.3	-1.2	+2.1	+0.5		+1.4	+1.7	+0.6	+0.3	+0.0	+0.0	+2.6	-1.9	-0.0	+0.0	+0.0		+0.0	-1.9	+0.0	-0.5	-1.8	-2.3	+0.0		+0.0	-0.1		-0.1
CHI Corporate	48056	+12.08%	+5.1	+0.0				+0.0	+0.0	+1.0				+1.0		+0.8				+0.0	+0.8	-0.4	+2.8	+1.0	+3.3						
CHI Programme	48057	+0.00%	+0.0	+0.0				+0.0	+1.0					+1.0	-2.0	+0.0		+0.0	+0.0		-2.0	+0.0	-1.3	+0.5	-0.7	+1.8		+1.8			
CHI at Connolly	48058	+0.59%	+0.8	+1.0	-0.1	-1.3		-0.4	+0.4	+0.7	-0.3			+0.8	-0.0	-0.2	-0.0	-0.2	-0.2	+0.0	-0.7		+0.0	+1.6	+1.6	+0.0		+0.0	-0.5		-0.5

Children's Health Ireland Employment Report: JUL 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.74%	-33	+6	+10	-4	+0	+14	+13	-19	+57	-24	+0	+27	-15	+3	-4	-5	+3	-2	-20	+2	-24	-15	-37	+3	-1	+2	-19	-1	-20
CHI at Temple Street	-1.17%	-16	-0	+4	+3	+0	+7	+8	-6	+22	-16	+1	+9	-5	-4	+0	-2	+1	-2	-12	-1	-4	-4	-9	+4	+1	+4	-15	-0	-15
CHI at Crumlin	-0.12%	-3	+2	+2	-3	+0	+2	+2	-12	+30	-9	+0	+11	-4	+6	-2	-3	+3	-2	-3	+3	-3	-7	-7	-3	-1	-4	-1	-0	-2
CHI at Tallaght	+1.16%	+4	+5	+5	-3		+7	-0	-2	+8	+1	-1	+6	-4	+0	+1	-1		+0	-4	+0	-0	-4	-4	+0		+0	-1	-1	
CHI Corporate	-10.14%	-5	+1				+1	-2	+1				-1		-1		-1		+1	-1	-2	-3	+1	-4						
CHI Programme	-3.99%	-7	+0				+0	+5					+5	-1	+1		+1	+0		+1	+2	-13	-5	-15	+2		+2			
CHI at Connolly	-3.55%	-5	+0	-1	-1		-2	+0	-0	-3			-3	-0	+2	-3	+0	-0	+1	-0		-1	+3	+2	+0		+0	-2	-2	



Children's Health Ireland Employment Report: JUL 2024

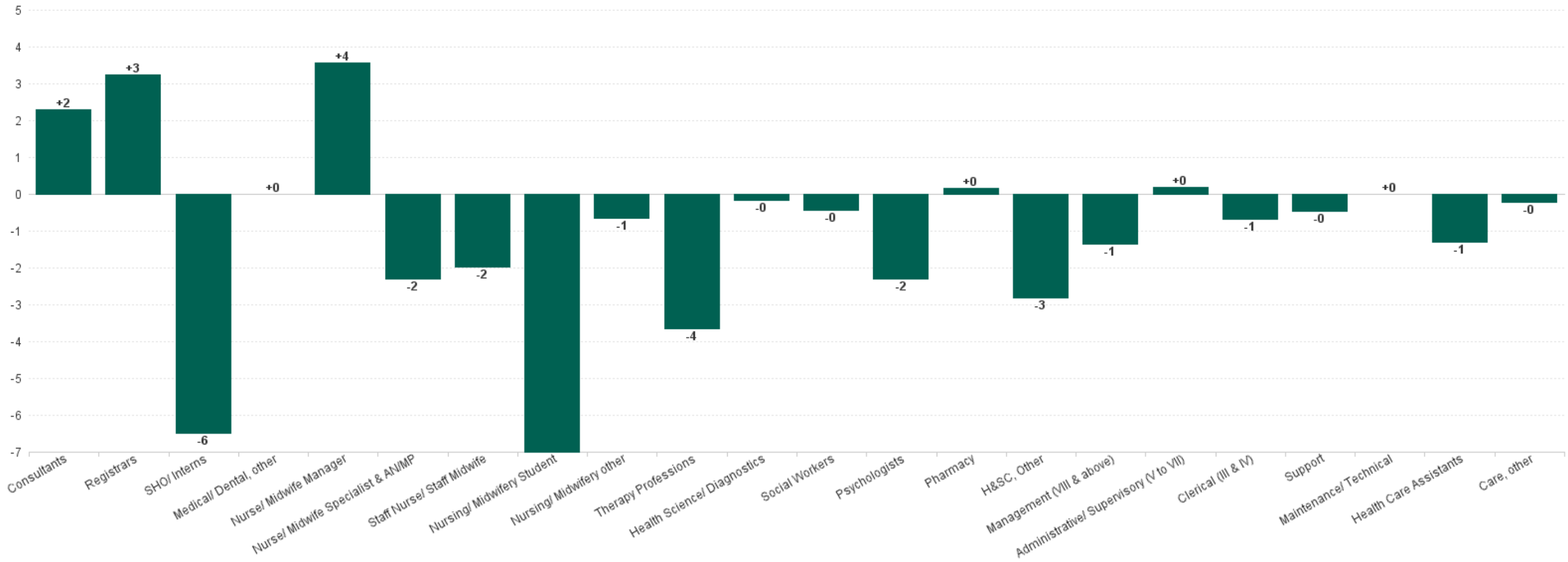
Year-on-Year Summary

WTE change since JUL 2023	% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+4.99%	+213	+27	+30	+12	+0	+70	+14	-15	+148	+1	+2	+149	-1	+14	+4	+1	+7	-0	+24	+1	-3	-32	-34	-1	+2	+1	+4	-0	+3
CHI at Temple Street	+6.64%	+87	+2	+18	+12	+0	+32	+4	-3	+79	+1	+2	+83	-4	-5	-2	+0	+2	-1	-10	+1	-5	-7	-11	-1	+3	+2	-9	-0	-9
CHI at Crumlin	+4.47%	+103	+16	+8	+1	+0	+26	+2	-9	+54	-1	+0	+46	+9	+12	+7	+2	+6	-2	+33	+4	+0	-19	-15	-3	-1	-4	+16	-0	+16
CHI at Tallaght	+5.00%	+15	+8	+3	-0		+11	+2	-1	+15	+0	+0	+16	-7	-0	+1	-1		+1	-6	+0	+2	-7	-5	+0		+0	-1		-1
CHI Corporate	+19.69%	+8	+1				+1	+0	+1				+1		+4				+1	+5	-2	+2	+2	+1						
CHI Programme	+2.34%	+4	+0				+0	+5					+5	-0	+0		+1	+0		+1	-2	-2	-1	-5	+3		+3			
CHI at Connolly	-2.44%	-4	-0	+0	-1		-1	+2	-2	-1			-2	+1	+2	-3	-1	+0	+1	+1		-1	+1	+0	+0		+0	-2		-2



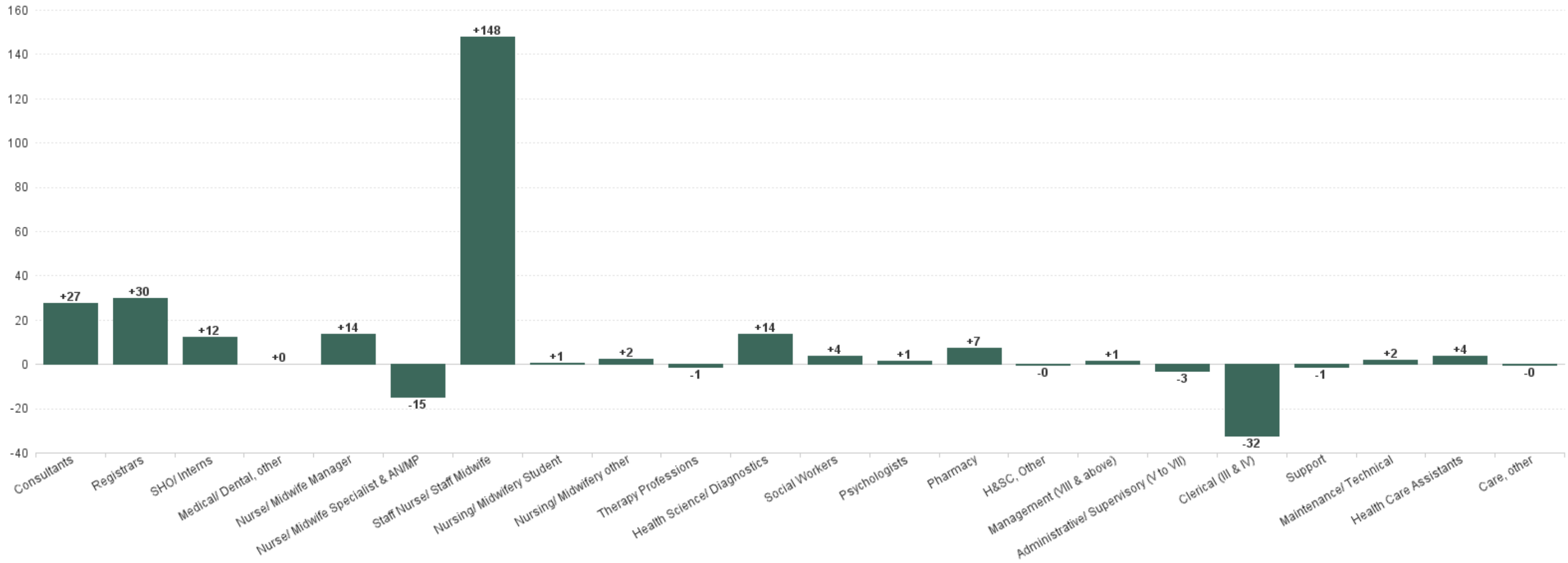
Children's Health Ireland Employment Report: JUL 2024

Previous Month Summary Chart: Change since JUN 2024



Children's Health Ireland Employment Report: JUL 2024

Previous Year Summary Chart: Change since JUL 2023



Children's Health Ireland Employment Report: JUL 2024

YTD Summary Chart: Change since DEC 2023

