

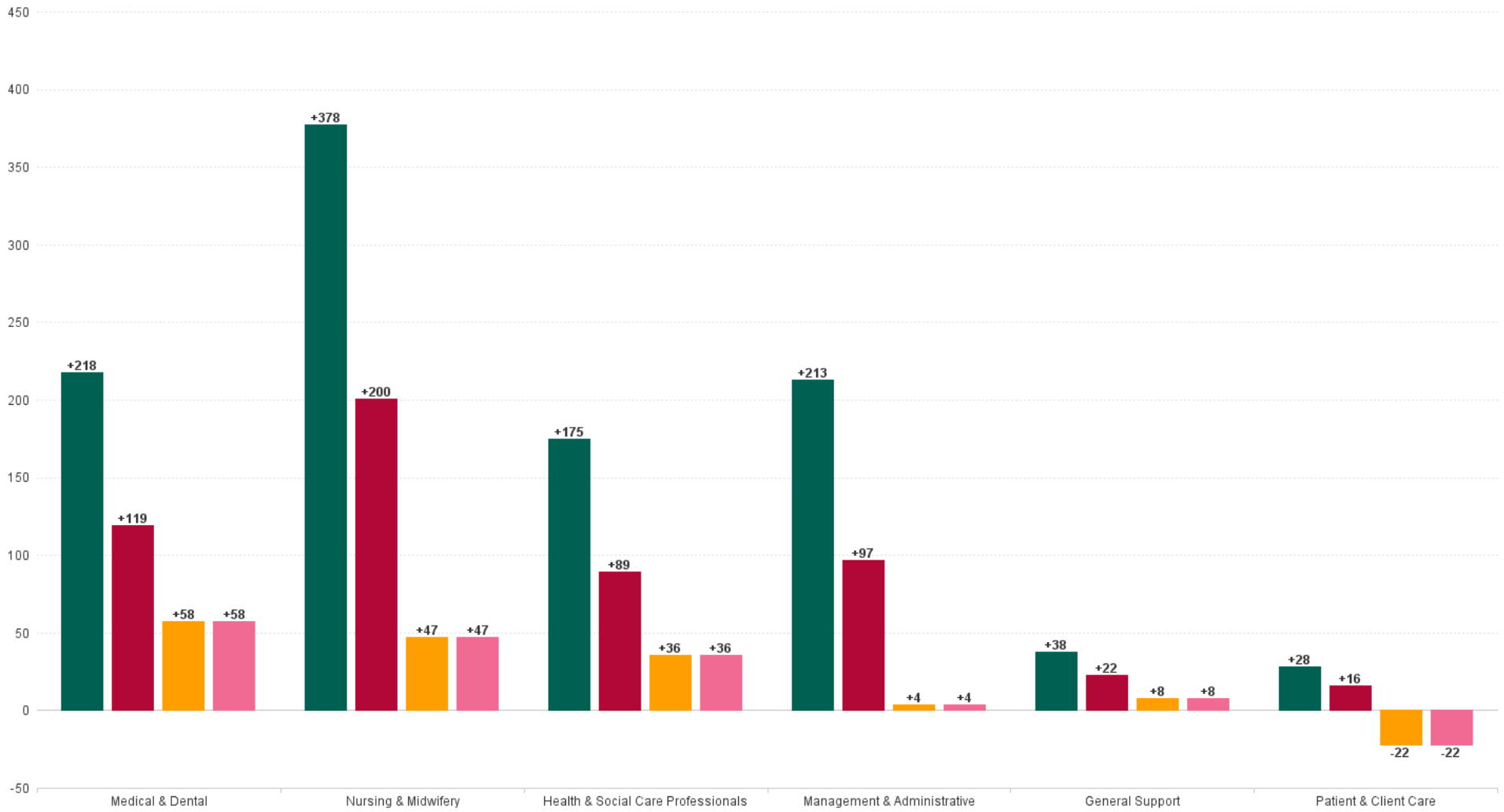
Children's Health Ireland Employment Report: DEC 2024

Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Consultants	220	279	299	318	320	+20	+21	+2	+41	+100	14.79%	338
Registrars	204	226	249	282	281	+23	+33	-1	+56	+77	24.69%	286
SHO/ Interns	88	107	125	130	128	+19	+3	-1	+22	+40	20.53%	129
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	731	731	+61	+58	+0	+119	+218	19.40%	756
Nurse/ Midwife Manager	331	375	376	400	407	+1	+31	+7	+32	+76	8.48%	456
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	257	+55	-4	+7	+51	+105	24.71%	300
Staff Nurse/ Staff Midwife	805	882	985	1,015	999	+102	+14	-16	+117	+193	13.21%	1,096
<i>Nursing/ Midwifery awaiting registration</i>		2	1	4	4	-1	+3	+0	+2	+4	146.91%	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	60	60	-3	+6	+0	+3	-3	5.56%	60
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5	16	16	-4	-1	-0	-5	+4	-23.66%	32
Nursing/ Midwifery Student	75	79	71	80	80	-8	+8	-0	+1	+5	0.73%	96
Nursing/ Midwifery other	10	9	11	9	9	+3	-2	+1	+1	-1	6.98%	11
Nursing & Midwifery	1,374	1,551	1,704	1,753	1,752	+153	+47	-1	+200	+378	12.92%	1,959
Dietitians	46	58	55.09	56	57	-3	+2	+1	-2	+11	-2.79%	62
Occupational Therapists	20	22	29.66	29	30	+7	+0	+1	+8	+10	34.06%	35
Orthoptists	6	4	4.67	6	6	+0	+1	+0	+1	-1	26.24%	7
Physiotherapists	49	56	59.33	56	57	+3	-2	+2	+1	+9	2.61%	66
Speech & Language Therapists	15	19	23.55	22	22	+5	-2	-0	+3	+6	16.83%	27
Therapy Professions	136	160	172	169	172	+12	-1	+3	+12	+36	7.36%	197
Health Science/ Diagnostics	280	304	322	339	339	+18	+17	+0	+35	+59	11.62%	368
Social Workers	57	64	71	74	74	+7	+3	+0	+10	+17	15.65%	85
Psychologists	38	44	62	60	62	+18	+0	+2	+18	+24	41.05%	77
Pharmacy	45	58	62	78	80	+4	+18	+2	+22	+36	38.41%	88
H&SC, Other	25	37	30	29	28	-6	-2	-0	-8	+3	-22.30%	35
Health & Social Care Professionals	581	666	720	749	756	+54	+36	+7	+89	+175	13.40%	850
Management (VIII & above)	52	72	75	81	81	+3	+6	+0	+9	+29	12.19%	81
Administrative/ Supervisory (V to VII)	272	358	438	451	456	+79	+18	+5	+98	+184	27.24%	468
Clerical (III & IV)	420	430	441	416	421	+11	-20	+5	-10	+0	-2.28%	486
Management & Administrative	744	861	954	948	958	+93	+4	+10	+97	+213	11.22%	1,035
Support	195	211	225	234	234	+14	+9	-0	+23	+39	10.83%	263
Maintenance/ Technical	15	14	15	14	14	+1	-1	+0	-0	-1	-2.98%	14
General Support	210	225	240	248	248	+15	+8	-0	+22	+38	9.94%	277
Health Care Assistants	165	181	220	200	199	+39	-21	-1	+18	+34	10.02%	234
Care, other	14	10	9	8	8	-1	-2	-0	-3	-6	-25.12%	9
Patient & Client Care	179	191	229	208	207	+38	-22	-1	+16	+28	8.17%	243

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)

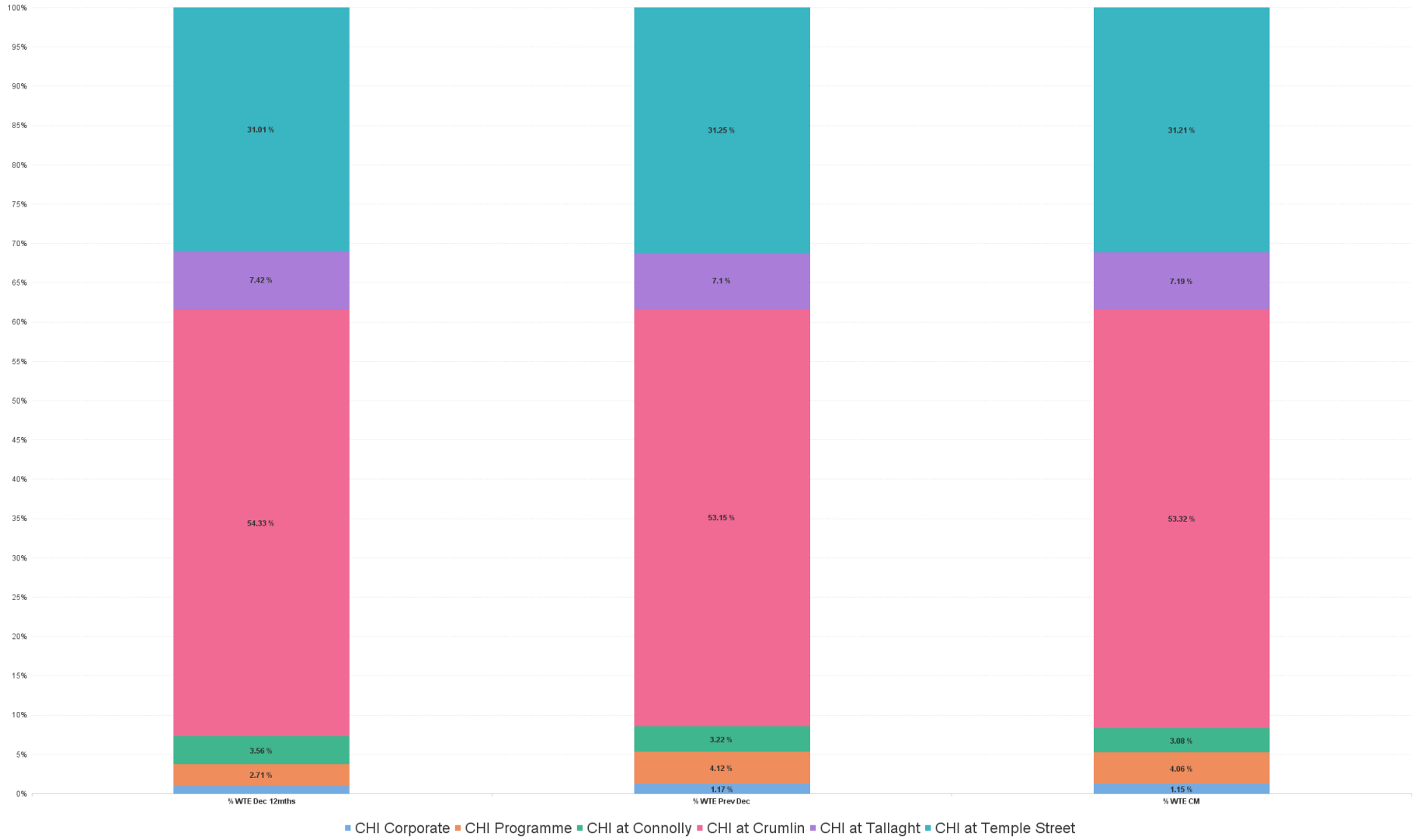


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
CHI Corporate	3	40	53	52	53	+13	+1	+1	+13	+50	33.19%	54
CHI Programme	57	111	186	188	189	+75	+2	+1	+77	+132	69.65%	191
CHI at Connolly	136	146	146	139	143	-1	-3	+4	-3	+7	-2.15%	165
CHI at Crumlin	1,967	2,232	2,403	2,480	2,480	+171	+77	+0	+248	+513	11.11%	2,739
CHI at Tallaght	255	305	321	336	335	+16	+14	-1	+30	+79	9.79%	369
CHI at Temple Street	1,184	1,274	1,413	1,443	1,452	+139	+39	+9	+178	+267	13.96%	1,602



% Total by Hospital



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Section 38 Hospitals	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120



Employment Report by Administration: DEC 2024

Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,637	4,651	+414	130	+14	+543	+1,049	13.22%	5,120
Consultants	220	279	299	318	320	+20	+21	+2	+41	+100	14.79%	338
Registrars	204	226	249	282	281	+23	+33	-1	+56	+77	24.69%	286
SHO/ Interns	88	107	125	130	128	+19	+3	-1	+22	+40	20.53%	129
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	731	731	+61	+58	+0	+119	+218	19.40%	756
Nurse/ Midwife Manager	331	375	376	400	407	+1	+31	+7	+32	+76	8.48%	456
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	257	+55	-4	+7	+51	+105	24.71%	300
Staff Nurse/ Staff Midwife	805	882	985	1,015	999	+102	+14	-16	+117	+193	13.21%	1,096
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	4	4	+2	+3	+3	+2	+4	+2	4
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	60	60	-6	+6	+6	+3	-3	+3	60
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17	16	16	+9	-1	-1	-5	+4	-5	32
Nursing/ Midwifery Student	75	79	71	80	80	-8	+8	-0	+1	+5	0.73%	96
Nursing/ Midwifery other	10	9	11	9	9	+3	-2	+1	+1	-1	6.98%	11
Nursing & Midwifery	1,374	1,551	1,704	1,753	1,752	+153	+47	-1	+200	+378	12.92%	1,959
<i>Dietitians</i>	46	58	+55	56	57	+12	+2	+2	-2	+11	-2	62
<i>Occupational Therapists</i>	20	22	+30	29	30	+3	+0	+0	+8	+10	+8	35
<i>Orthoptists</i>	6	4	+5	6	6	-2	+1	+1	+1	-1	+1	7
<i>Physiotherapists</i>	49	56	+59	56	57	+7	-2	-2	+1	+9	+1	66
<i>Speech & Language Therapists</i>	15	19	+24	22	22	+3	-2	-2	+3	+6	+3	27
Therapy Professions	136	160	172	169	172	+12	-1	+3	+12	+36	7.36%	197
Health Science/ Diagnostics	280	304	322	339	339	+18	+17	+0	+35	+59	11.62%	368
Social Workers	57	64	71	74	74	+7	+3	+0	+10	+17	15.65%	85
Psychologists	38	44	62	60	62	+18	+0	+2	+18	+24	41.05%	77
Pharmacy	45	58	62	78	80	+4	+18	+2	+22	+36	38.41%	88
H&SC, Other	25	37	30	29	28	-6	-2	-0	-8	+3	-22.30%	35
Health & Social Care Professionals	581	666	720	749	756	+54	+36	+7	+89	+175	13.40%	850
Management (VIII & above)	52	72	75	81	81	+3	+6	+0	+9	+29	12.19%	81
Administrative/ Supervisory (V to VII)	272	358	438	451	456	+79	+18	+5	+98	+184	27.24%	468
Clerical (III & IV)	420	430	441	416	421	+11	-20	+5	-10	+0	-2.28%	486
Management & Administrative	744	861	954	948	958	+93	+4	+10	+97	+213	11.22%	1,035
Support	195	211	225	234	234	+14	+9	-0	+23	+39	10.83%	263
Maintenance/ Technical	15	14	15	14	14	+1	-1	+0	-0	-1	-2.98%	14
General Support	210	225	240	248	248	+15	+8	-0	+22	+38	9.94%	277
Health Care Assistants	165	181	220	200	199	+39	-21	-1	+18	+34	10.02%	234
Care, other	14	10	9	8	8	-1	-2	-0	-3	-6	-25.12%	9
Patient & Client Care	179	191	229	208	207	+38	-22	-1	+16	+28	8.17%	243



Employment Report by Hospital : DEC 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI Corporate	3	40	53	52	53	+13	+1	+1	+13	+50	33.19%	54
Consultants		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	+0	+1	+2	86.87%	2
Nursing & Midwifery		1	3	2	2	+2	-1	+0	+1	+2	86.87%	2
Health Science/ Diagnostics			5	4	4	+5	-1	+0	+4	+4	-100.00%	4
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	5	5	+6	-1	+0	+5	+5	-100.00%	5
Management (VIII & above)	3	18	17	16	16	-1	-1	+0	-2	+13	-13.23%	16
Administrative/ Supervisory (V to VII)		12	18	18	18	+6	-0	-0	+6	+18	51.53%	18
Clerical (III & IV)		7	7	9	10	+0	+3	+1	+3	+10	40.90%	10
Management & Administrative	3	37	42	43	44	+5	+2	+1	+6	+41	17.39%	44

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI Programme	57	111	186	188	189	+75	+2	+1	+77	+132	69.65%	191
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	17	18	+5	+8	+1	+14	+15	285.68%	19
Nursing & Midwifery	4	5	10	17	18	+5	+8	+1	+14	+15	285.68%	19
<i>Dietitians</i>	1	2	1.82	2	2	+0	-0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
<i>Physiotherapists</i>	1	1	1			+0	-1		-1	-1	-100.00%	
<i>Speech & Language Therapists</i>				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	40.08%	4
Health Science/ Diagnostics	5	8	6	8	9	-2	+3	+1	+1	+4	13.21%	9
Social Workers				1	1		+1	+0	+1	+1	-100.00%	1
Psychologists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy		1	3	3	4	+2	+1	+1	+3	+4	278.79%	4
Health & Social Care Professionals	7	11	12	17	18	+0	+6	+2	+7	+11	57.77%	19
Management (VIII & above)	14	22	26	28	26	+4	+0	-2	+4	+12	19.27%	26
Administrative/ Supervisory (V to VII)	22	52	112	101	102	+60	-9	+1	+51	+81	98.24%	103
Clerical (III & IV)	10	16	23	18	18	+7	-6	+0	+2	+8	11.67%	18
Management & Administrative	45	90	161	147	146	+71	-14	-1	+57	+101	63.43%	147
Support			1	4	3	+1	+2	-1	+3	+3	-100.00%	3
General Support			1	4	3	+1	+2	-1	+3	+3	-100.00%	3



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Connolly	136	146	146	139	143	-1	-3	+4	-3	+7	-2.15%	165
Consultants	10	9	9	9	9	+0	+0	+0	+0	-0	2.86%	10
Registrars	11	6	3	3	3	-3	-0	+0	-3	-8	-50.00%	3
SHO/ Interns	4	4	6	4	5	+2	-1	+1	+1	+1	31.93%	5
Medical & Dental	24	19	19	16	17	-0	-1	+1	-2	-7	-8.11%	18
Nurse/ Midwife Manager	17	19	16	15	15	-4	-1	+0	-4	-2	-22.95%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	10	10	+1	+1	+0	+2	+8	29.78%	11
Staff Nurse/ Staff Midwife	17	23	27	24	23	+3	-3	-1	+0	+6	0.26%	32
Nursing & Midwifery	37	51	51	49	48	+1	-3	-0	-2	+12	-4.19%	61
<i>Dietitians</i>	2	3	1	1	1	-2	+0	+0	-2	-1	-66.66%	1
<i>Occupational Therapists</i>		1	1	1	1	+0	-0	-0	-0	+1	-4.04%	1
<i>Physiotherapists</i>	3	2	2	1	2	+0	+0	+1	+0	-1	1.01%	2
Therapy Professions	5	6	4	3	4	-2	-0	+1	-2	-1	-33.72%	4
Health Science/ Diagnostics	11	9	10	10	10	+1	+0	+0	+1	-1	12.61%	10
Social Workers	7	10	9	7	8	-1	-1	+1	-2	+1	-23.73%	9
Psychologists	4	6	6	8	8	+0	+1	-0	+2	+4	23.72%	10
Pharmacy	2	1	2	3	3	+1	+1	+0	+2	+1	189.90%	3
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	12.29%	4
Health & Social Care Professionals	31	35	33	34	35	-2	+2	+1	+0	+4	0.97%	40
Administrative/ Supervisory (V to VII)	4	5	6	7	7	+1	+1	+0	+2	+3	42.86%	7
Clerical (III & IV)	26	23	22	23	24	-1	+2	+2	+1	-2	4.09%	27
Management & Administrative	30	28	28	30	31	+0	+3	+2	+3	+1	10.85%	34
Support	3	3	3	2	2	+0	-1	+0	-1	-1	-33.11%	2
General Support	3	3	3	2	2	+0	-1	+0	-1	-1	-33.11%	2
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-2	-17.91%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-2	-17.91%	10

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,480	2,480	+171	+77	+0	+248	+513	11.11%	2,739
Consultants	112	135	148	157	160	+13	+12	+2	+25	+48	18.80%	168
Registrars	105	115	127	148	146	+13	+19	-1	+31	+42	27.39%	149
SHO/ Interns	38	48	52	58	58	+4	+6	-0	+10	+20	19.83%	58
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	364	365	+30	+37	+1	+66	+109	22.23%	376
Nurse/ Midwife Manager	159	181	204	210	214	+23	+10	+4	+33	+54	17.94%	235
Nurse/ Midwife Specialist & AN/MP	103	135	147	143	145	+12	-2	+3	+10	+43	7.75%	169
Staff Nurse/ Staff Midwife	477	543	560	581	571	+17	+11	-10	+28	+94	5.19%	622
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	29	29	-4	+3	+0	-1	-2	-2.82%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9	9	9	-1	+0	-0	-1	+3	-9.64%	18
Nursing/ Midwifery Student	37	40	35	38	38	-5	+3	-0	-2	+1	-4.53%	47
Nursing/ Midwifery other	7	7	8	5	6	+1	-2	+1	-1	-1	-13.15%	7
Nursing & Midwifery	783	906	954	977	974	+48	+20	-3	+68	+191	7.56%	1,080
<i>Dietitians</i>	19	23	27.7	29	28	+4	+1	-0	+5	+10	21.03%	32
<i>Occupational Therapists</i>	10	10	15.2	13	14	+6	-1	+1	+5	+4	47.59%	17
<i>Orthoptists</i>	4	4	3.25	4	4	-1	+1	+0	+0	+0	4.00%	5
<i>Physiotherapists</i>	26	28	28.82	30	32	+0	+3	+2	+3	+6	11.03%	36
<i>Speech & Language Therapists</i>	8	8	12.77	10	9	+4	-4	-0	+1	+1	10.84%	11
Therapy Professions	66	74	88	86	87	+14	-0	+2	+14	+21	18.54%	101



CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,480	2,480	+171	+77	+0	+248	+513	11.11%	2,739
Health Science/ Diagnostics	171	188	194	208	207	+6	+12	-2	+19	+36	9.88%	225
Social Workers	28	29	36	38	38	+7	+2	+1	+9	+10	29.82%	42
Psychologists	18	19	31	31	30	+12	-0	-0	+12	+12	62.78%	37
Pharmacy	34	44	47	57	57	+3	+10	+0	+14	+23	30.95%	63
H&SC, Other	16	21	16	13	13	-5	-3	-0	-8	-3	-38.79%	17
Health & Social Care Professionals	333	374	412	432	432	+38	+20	-0	+58	+99	15.56%	485
Management (VIII & above)	17	18	18	23	24	+0	+6	+1	+6	+7	33.93%	24
Administrative/ Supervisory (V to VII)	121	168	176	190	192	+8	+16	+2	+24	+71	14.29%	200
Clerical (III & IV)	206	200	211	200	199	+11	-12	-1	-1	-6	-0.45%	236
Management & Administrative	344	386	405	413	416	+19	+10	+3	+29	+72	7.56%	460
Support	139	148	160	156	157	+12	-3	+1	+9	+19	6.06%	181
Maintenance/ Technical	10	10	10	8	8	+0	-2	+0	-2	-2	-16.84%	8
General Support	149	158	170	164	165	+12	-5	+1	+7	+17	4.67%	189
Health Care Assistants	97	103	128	124	122	+25	-5	-1	+20	+25	19.06%	143
Care, other	7	7	7	6	6	+0	-1	-0	-1	-1	-17.40%	6
Patient & Client Care	104	110	134	129	128	+25	-6	-2	+18	+24	16.81%	149

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Tallaght	255	305	321	336	335	+16	+14	-1	+30	+79	9.79%	369
Consultants	18	27	32	37	37	+5	+5	-0	+10	+19	38.52%	39
Registrars	20	20	18	26	26	-2	+8	+0	+6	+6	32.79%	26
SHO/ Interns	17	19	23	21	20	+4	-3	-1	+1	+3	5.55%	20
Medical & Dental	55	65	73	84	83	+8	+10	-1	+18	+28	27.36%	85
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	-0	-5	+1	-11.22%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+0	+9	+16	67.44%	27
Staff Nurse/ Staff Midwife	80	81	91	98	98	+10	+7	-0	+17	+18	20.76%	104
<i>Nursing/ Midwifery awaiting registration</i>		1	1	4	4	+0	+3	+0	+3	+4	300.00%	4
<i>Post-registration Nurse/ Midwife Student</i>		3	1			-2	-1		-3		-100.00%	
Nursing/ Midwifery Student		4	2	4	4	-2	+2	+0	+0	+4	0.00%	4
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	0.00%	1
Nursing & Midwifery	128	142	155	164	164	+13	+9	-0	+21	+36	15.03%	180
<i>Dietitians</i>	5	9	3.8	5	5	-5	+1	+0	-4	+0	-45.02%	5
<i>Occupational Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
<i>Physiotherapists</i>	2	5	6.77	7	7	+2	-0	-0	+2	+5	45.58%	7
<i>Speech & Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	13	13	-4	-0	+0	-4	+4	-23.16%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	+0	-0	+1	-1.43%	4
Social Workers	5	4	5	4	4	+1	-0	+0	+1	-0	13.16%	5
Psychologists	2	6	5	4	4	-1	-2	+0	-3	+1	-43.35%	5
H&SC, Other	2	2	3	2	2	+1	-1	+0	+0	+0	5.46%	2
Health & Social Care Professionals	20	32	29	26	26	-3	-3	+0	-6	+6	-18.87%	31
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	13	+0	+1	-0	+1	+3	6.64%	14
Clerical (III & IV)	28	38	35	33	33	-3	-2	-0	-5	+5	-12.55%	39
Management & Administrative	40	51	48	47	47	-3	-1	-0	-4	+7	-7.72%	54
Support	4	1	1	1	1	+0	-0	-0	-0	-2	-5.44%	2
General Support	4	1	1	1	1	+0	-0	-0	-0	-2	-5.44%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	5.04%	17



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Tallaght	255	305	321	336	335	+16	+14	-1	+30	+79	9.79%	369
Care, other	1									-1	-100.00%	
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	5.04%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,443	1,452	+139	+39	+9	+178	+267	13.96%	1,602
Consultants	79	101	104	108	107	+4	+3	-0	+7	+28	6.72%	115
Registrars	69	85	100	105	106	+15	+6	+1	+21	+37	24.45%	108
SHO/ Interns	29	36	44	47	46	+8	+2	-1	+10	+17	28.11%	46
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	261	260	+27	+11	-1	+38	+82	16.94%	271
Nurse/ Midwife Manager	114	126	108	118	120	-18	+12	+2	-6	+6	-4.67%	138
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	78	+30	-1	+4	+29	+39	58.28%	93
Staff Nurse/ Staff Midwife	231	235	307	312	307	+72	-1	-5	+72	+76	30.43%	338
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	32	24	27.13	31	31	+3	+4	+0	+7	-1	29.17%	31
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	7.5	7	7	-4	-1	+0	-4	+1	-36.36%	14
Nursing/ Midwifery Student	38	36	35	38	38	-1	+3	+0	+2	-0	6.68%	45
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	149.00%	3
Nursing & Midwifery	424	447	532	545	545	+84	+14	+1	+98	+122	21.98%	617
<i>Dietitians</i>	20	22	20.77	20	21	-1	+0	+1	-1	+1	-2.68%	22
<i>Occupational Therapists</i>	9	10	12.46	14	14	+3	+2	+0	+4	+5	41.54%	16
<i>Orthoptists</i>	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
<i>Physiotherapists</i>	17	20	20.74	18	17	+1	-3	-1	-3	+0	-13.82%	21
<i>Speech & Language Therapists</i>	6	9	9.28	10	10	+0	+1	-0	+1	+4	14.01%	12
Therapy Professions	54	61	65	64	64	+4	-1	+0	+3	+10	4.92%	73
Health Science/ Diagnostics	92	95	103	105	106	+8	+3	+1	+11	+14	11.14%	116
Social Workers	18	20	22	24	23	+1	+1	-1	+2	+5	11.83%	28
Psychologists	14	13	19	17	19	+6	+1	+2	+7	+6	52.24%	24
Pharmacy	8	12	10	15	17	-2	+6	+1	+4	+8	33.39%	18
H&SC, Other	5	12	10	10	10	-2	+0	+0	-2	+5	-13.32%	11
Health & Social Care Professionals	191	214	229	235	239	+15	+10	+4	+25	+48	11.82%	270
Management (VIII & above)	17	13	14	13	14	+1	+0	+1	+1	-3	7.28%	14
Administrative/ Supervisory (V to VII)	114	110	114	122	124	+4	+10	+2	+14	+9	12.67%	126
Clerical (III & IV)	151	146	142	134	136	-4	-6	+3	-10	-14	-6.74%	156
Management & Administrative	282	269	270	269	274	+0	+5	+6	+5	-8	1.86%	296
Support	50	58	59	70	70	+1	+11	-0	+12	+20	20.53%	75
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	76	76	+2	+11	-0	+13	+21	20.85%	81
Health Care Assistants	50	55	67	55	55	+12	-12	+0	-0	+5	-0.33%	64
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	57	57	+11	-13	+0	-2	+1	-2.62%	67



Employment Report by Grade Group: DEC 2024

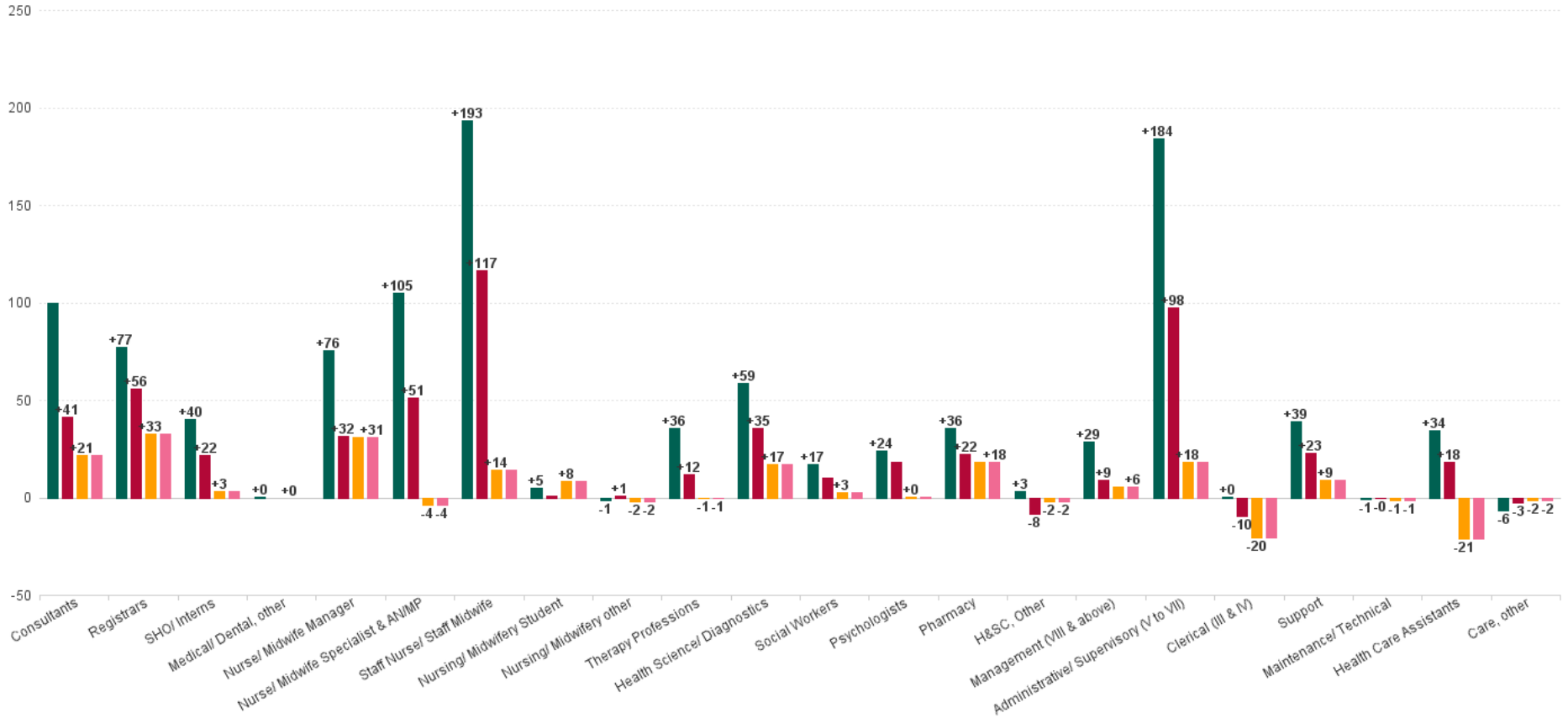
Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Consultant Anaesthesia	24	31	34	37	39	+3	+5	+1	+8	+14	26.02%	41
Consultant Emergency Medicine	10	25	25	26	25	-0	-0	-1	-0	+15	-1.40%	28
Consultant Intensive Care Medicine	11	14	14	15	15	+0	+1	+0	+1	+4	9.68%	16
Consultant Medicine	31	38	39	45	46	+1	+6	+1	+7	+14	19.38%	47
Consultant Paediatrics	74	88	95	103	103	+7	+8	+0	+15	+30	17.07%	109
Consultant Pathology	14	18	20	21	21	+2	+1	+0	+3	+8	16.93%	21
Consultant Psychiatry	5	5	5	6	6	+0	+1	+0	+1	+1	22.40%	7
Consultant Radiology	15	17	20	18	18	+3	-1	+0	+2	+3	10.33%	19
Consultant Surgery	36	43	46	47	47	+3	+1	+0	+4	+11	9.01%	50
Consultants	220	279	299	318	320	+20	+21	+2	+41	+100	14.79%	338
Registrar	96	96	96	128	127	+0	+30	-1	+31	+30	31.96%	128
Specialist Registrar	108	130	152	154	155	+23	+3	+1	+25	+47	19.32%	158
Registrars	204	226	249	282	281	+23	+33	-1	+56	+77	24.69%	286
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123	128	126	+19	+3	-1	+22	+40	20.92%	127
SHO/ Interns	88	107	125	130	128	+19	+3	-1	+22	+40	20.53%	129
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612		731	731	+61	+58	+0	+119	+218	19.40%	756
Clinical Nurse/ Midwife Manager 1	58	62	72	71	77	+10	+5	+6	+15	+19	24.61%	85
Clinical Nurse/ Midwife Manager 2	201	231	213	231	233	-18	+20	+2	+2	+32	0.71%	266
Clinical Nurse/ Midwife Manager 3	36	45	47	53	53	+2	+5	-0	+8	+17	17.65%	58
Director Nursing/Midwifery, Assistant	32	31	35	36	36	+4	+1	+0	+5	+4	15.59%	39
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	+0	+2	+3	36.99%	8
Nurse/ Midwife Manager	331	375	376	400	407	+1	+31	+7	+32	+76	8.48%	456
Advanced Nurse/ Midwife Practitioner	13	23	31	37	38	+8	+7	+0	+14	+25	60.65%	39
Adv. Nurse/ Midwife, Candidate	5	13	18	11	11	+5	-6	+0	-2	+6	-12.26%	12
Clinical Nurse/ Midwife Spec., Candidate			0	6	5	+0	+4	-1	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	134	170	212	196	203	+42	-8	+7	+34	+70	19.72%	244
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	257	+55	-4	+7	+51	+105	24.71%	300
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,015	999	+102	+14	-16	+117	+200	13.21%	1,096
Staff Nurse/ Staff Midwife	805	882	985	1,015	999	+102	+14	-16	+117	+193	13.21%	1,096
Nursing/ Midwifery awaiting registration		2	1	4	4	-1	+3	+0	+2	+4	146.91%	4
Post-registration Nurse/ Midwife Student	63	57	54	60	60	-3	+6	+0	+3	-3	5.56%	60
Pre-registration Nurse/ Midwife Intern	12	21	17	16	16	-4	-1	-0	-5	+4	-23.66%	32
Nursing/ Midwifery Student	75	79	71	80	80	-8	+8	-0	+1	+5	0.73%	96
Nursing Education/Clinical	10	9	11	9	9	+3	-2	+1	+1	-1	6.98%	11
Nursing/ Midwifery other	10	9	11	9	9	+3	-2	+1	+1	-1	6.98%	11
Nursing & Midwifery	1,374	1,551		1,753	1,752	+153	+47	-1	+200	+378	12.92%	1,959
Dietitians	46	58	55	56	57	-3	+2	+1	-2	+11	-2.79%	62
Occupational Therapists	20	22	30	29	30	+7	+0	+1	+8	+10	34.06%	35
Orthoptists	6	4	5	6	6	+0	+1	+0	+1	-1	26.24%	7
Physiotherapists	49	56	59	56	57	+3	-2	+2	+1	+9	2.61%	66
Speech & Language Therapists	15	19	24	22	22	+5	-2	-0	+3	+6	16.83%	27
Therapy Professions	136	160	172	169	172	+12	-1	+3	+12	+36	7.36%	197
Audiology	6	5	5	7	7	+0	+2	+0	+2	+1	28.21%	7
Biochemists	5	5	7	6	6	+2	-1	+0	+1	+0	20.62%	6
Cardiac Physiologists	16	16	14	15	15	-2	+1	+0	-1	-1	-4.08%	18
Clinical Engineering	14	12	16	13	13	+4	-3	+0	+1	-1	10.17%	13
Medical Science	120	130	136	138	138	+6	+2	+0	+8	+18	6.54%	150
Neuro-Physiologists	11	10	12	13	13	+2	+1	+0	+3	+2	31.44%	15
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	3.27%	6
Phlebotomists	3	5	6	7	8	+1	+2	+0	+3	+5	55.17%	9



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Physicists	37	38	37	44	45	-1	+8	+0	+7	+8	18.33%	48
Radiographers	56	71	76	80	79	+5	+3	-1	+8	+23	11.19%	85
Respiratory Physiologists	8	7	8	10	10	+1	+2	-0	+3	+2	40.25%	11
Health Science/ Diagnostics	280	304	322	339	339	+18	+17	+0	+35	+59	11.62%	368
Social Workers	57	64	71	74	74	+7	+3	+0	+10	+17	15.65%	85
Social Workers	57	64	71	74	74	+7	+3	+0	+10	+17	15.65%	85
Psychologists	38	44	62	60	62	+18	+0	+2	+18	+24	41.05%	77
Psychologists	38	44	62	60	62	+18	+0	+2	+18	+24	41.05%	77
Pharmacists	26	36	41	50	49	+5	+9	-1	+14	+23	38.26%	53
Pharmacy Technicians	19	22	21	29	31	-1	+10	+3	+9	+13	38.66%	35
Pharmacy	45	58	62	78	80	+4	+18	+2	+22	+36	38.41%	88
Counsellor Therapists	1	2	1	1	1	-1	+1	+0	-0	+0	-21.35%	2
HSCP Trainees/Students	2	6	3	1	1	-3	-2	+0	-5	-1	-83.22%	1
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	21	21	-3	-1	-0	-4	+2	-16.45%	26
H&SC, Other	25	37	30	29	28	-6	-2	-0	-8	+3	-22.30%	35
Health & Social Care Professionals	581	666		749	756	+54	+36	+7	+89	+175	13.40%	850
CEO/Chief Officer	2	2	1	2	2	-1	+1	+0	+0	+0	0.50%	2
General Managers	9	15	17	15	15	+2	-2	+0	+0	+6	0.74%	15
National Director			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
National Director, Assistant	3	9	9	8	8	+0	-1	+0	-1	+5	-6.21%	8
Other Executives	4	1	1	1	1	+0	+0	+0	+0	-3	0.00%	1
VIII	34	46	47	54	54	+1	+7	+0	+8	+20	17.93%	54
Management (VIII & above)	52	72	75	81	81	+3	+6	+0	+9	+29	12.19%	81
Middle Management (V-VII)	270	357	436	449	454	+79	+18	+5	+97	+184	27.18%	466
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
Administrative/ Supervisory (V to VII)	272	358	438	451	456	+79	+18	+5	+98	+184	27.24%	468
General Administrative (III & IV)	420	430	441	416	421	+11	-20	+5	-10	+0	-2.28%	486
Clerical (III & IV)	420	430	441	416	421	+11	-20	+5	-10	+0	-2.28%	486
Management & Administrative	744	861		948	958	+93	+4	+10	+97	+213	11.22%	1,035
Catering	11	14	36	37	36	+22	-0	-2	+22	+24	155.39%	41
Household Services	76	74	52	48	48	-21	-5	-0	-26	-28	-34.92%	58
Other Labs & Associated	15	26	30	32	32	+4	+3	+0	+7	+18	26.82%	33
Other Support	43	45	51	64	65	+6	+14	+0	+20	+22	44.23%	72
Portering	50	53	56	52	53	+3	-3	+2	+0	+3	0.23%	59
Support	195	211	225	234	234	+14	+9	-0	+23	+39	10.83%	263
Maintenance	14	13	14	14	14	+1	-0	+0	+1	+0	4.24%	14
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
Maintenance/ Technical	15	14	15	14	14	+1	-1	+0	-0	-1	-2.98%	14
General Support	210	225		248	248	+15	+8	-0	+22	+38	9.94%	277
Attendant/ Aide	5	4	8	6	6	+4	-1	+0	+2	+1	56.31%	7
Health Care Assistant/ Care Assistant	156	171	207	187	185	+36	-22	-1	+14	+30	8.31%	217
Health & Social Care Assistants	4	6	5	7	8	-1	+2	+0	+2	+4	28.05%	10
Health Care Assistants	165	181	220	200	199	+39	-21	-1	+18	+34	10.02%	234
Other Care Grades	8	5	5	4	4	+1	-1	-0	-1	-4	-18.76%	5
Pastoral Care	6	5	4	4	4	-1	-0	+0	-2	-2	-31.03%	4
Care, other	14	10	9	8	8	-1	-2	-0	-3	-6	-25.12%	9
Patient & Client Care	179	191		208	207	+38	-22	-1	+16	+28	8.17%	243

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since DEC 2023(1)



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,651	5,120	1:0.9	17.27%	82.73%	1:1	1:0.9	78.89%	11.11%	67.77%	78.75%	21.25%	94.68%	75.42%
Consultant Emergency Medicine	24.61	28	1:0.9	28.57%	71.43%	1:0.8	1:0.9	78.57%	21.43%	57.14%	82.14%	17.86%	75.00%	85.00%
Consultant Medicine	45.59	47	1:1	31.91%	68.09%	1:1	1:1	91.49%	31.91%	59.57%	91.49%	8.51%	93.33%	90.63%
Consultant Paediatrics	103.43	109	1:0.9	30.28%	69.72%	1:1	1:0.9	87.16%	24.77%	62.39%	89.91%	10.09%	100.00%	85.53%
Consultant Psychiatry	6.12	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Consultant Radiology	18.27	19	1:1	21.05%	78.95%	1:0.9	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	46.93	50	1:0.9	70.00%	30.00%	1:0.9	1:0.9	92.00%	66.00%	26.00%	88.00%	12.00%	91.43%	80.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	126.52	128	1:1	46.09%	53.91%	1:1	1:1	1.56%	1.56%		98.44%	1.56%	98.31%	98.55%
Specialist Registrar	154.87	158	1:1	39.24%	60.76%	1:1	1:1	2.53%	0.63%	1.90%	96.84%	3.16%	100.00%	94.79%
Consultant Anaesthesia	38.75	41	1:0.9	53.66%	46.34%	1:0.9	1:1	92.68%	48.78%	43.90%	87.80%	12.20%	86.36%	89.47%
Consultant Intensive Care Medicine	15.3	16	1:1	43.75%	56.25%	1:1	1:0.9	87.50%	31.25%	56.25%	87.50%	12.50%	100.00%	77.78%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	126.45	127	1:1	36.22%	63.78%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Pathology	21	21	1:1	38.10%	61.90%	1:1	1:1	100.00%	38.10%	61.90%	100.00%		100.00%	100.00%
Medical & Dental	731	756	1:1	39.81%	60.19%	1:1	1:1	41.14%	16.27%	24.87%	94.05%	5.95%	96.68%	92.31%
Clinical Nurse/ Midwife Specialist	203.48	244	1:0.8	0.41%	99.59%	1:1	1:0.8	96.31%		96.31%	56.15%	43.85%	100.00%	55.97%
Director Nursing/Midwifery, Assistant	35.96	39	1:0.9	5.13%	94.87%	1:1	1:0.9	97.44%	5.13%	92.31%	74.36%	25.64%	100.00%	72.97%
Staff Nurses [General/ Children's]	998.91	1,096	1:0.9	3.65%	96.35%	1:1	1:0.9	98.08%	3.56%	94.53%	75.09%	24.91%	90.00%	74.53%
Clinical Nurse/ Midwife Manager 1	77.12	85	1:0.9	2.35%	97.65%	1:1	1:0.9	94.12%	2.35%	91.76%	72.94%	27.06%	100.00%	72.29%
Clinical Nurse/ Midwife Manager 2	233.07	266	1:0.9	3.38%	96.62%	1:1	1:0.9	95.86%	3.38%	92.48%	66.17%	33.83%	77.78%	65.76%
Clinical Nurse/ Midwife Manager 3	52.66	58	1:0.9	10.34%	89.66%	1:1	1:0.9	93.10%	10.34%	82.76%	81.03%	18.97%	100.00%	78.85%
Post-registration Nurse/ Midwife Student	59.97	60	1:1	3.33%	96.67%	1:1	1:1	10.00%		10.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	16	32	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11.02	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	91.67%	8.33%		91.67%
Advanced Nurse/ Midwife Practitioner	37.72	39	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	92.31%	7.69%	100.00%	91.67%
Clinical Nurse/ Midwife Spec., Candidate	4.7	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Nursing Education/Clinical	9.2	11	1:0.8		100.00%	1:	1:0.8	90.91%		90.91%	63.64%	36.36%		63.64%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,651	5,120	1:0.9	17.27%	82.73%	1:1	1:0.9	78.89%	11.11%	67.77%	78.75%	21.25%	94.68%	75.42%
Nursing/ Midwifery awaiting registration	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	1,752	1,959	1:0.9	3.37%	96.63%	1:1	1:0.9	92.96%	3.16%	89.79%	73.30%	26.70%	90.91%	72.69%
Occupational Therapists	30.03	35	1:0.9	5.71%	94.29%	1:0.6	1:0.9	88.57%	2.86%	85.71%	82.86%	17.14%	50.00%	84.85%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Cardiac Physiologists	15.04	18	1:0.8	11.11%	88.89%	1:1	1:0.8	83.33%	11.11%	72.22%	88.89%	11.11%	100.00%	87.50%
Dietitians	56.8	62	1:0.9		100.00%	1:	1:0.9	93.55%		93.55%	82.26%	17.74%		82.26%
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Medical Science	138.13	150	1:0.9	24.67%	75.33%	1:1	1:0.9	94.67%	24.00%	70.67%	85.33%	14.67%	100.00%	80.53%
Neuro-Physiologists	12.96	15	1:0.9	20.00%	80.00%	1:1	1:0.8	73.33%	13.33%	60.00%	80.00%	20.00%	100.00%	75.00%
Pharmacy Technicians	31.17	35	1:0.9	5.71%	94.29%	1:0.7	1:0.9	77.14%	2.86%	74.29%	74.29%	25.71%	100.00%	72.73%
Psychologists	62.09	77	1:0.8	7.79%	92.21%	1:0.8	1:0.8	92.21%	7.79%	84.42%	51.95%	48.05%	66.67%	50.70%
Social Workers	74.13	85	1:0.9	10.59%	89.41%	1:0.9	1:0.9	90.59%	10.59%	80.00%	74.12%	25.88%	77.78%	73.68%
Speech & Language Therapists	21.87	27	1:0.8		100.00%	1:	1:0.8	74.07%		74.07%	59.26%	40.74%		59.26%
Biochemists	5.85	6	1:1	33.33%	66.67%	1:1	1:1	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Orthoptists	5.58	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	49.15	53	1:0.9	26.42%	73.58%	1:0.9	1:0.9	81.13%	18.87%	62.26%	90.57%	9.43%	92.86%	89.74%
Phlebotomists	7.51	9	1:0.8	44.44%	55.56%	1:1	1:0.7	88.89%	44.44%	44.44%	77.78%	22.22%	100.00%	60.00%
Physicists	44.68	48	1:0.9	25.00%	75.00%	1:1	1:0.9	97.92%	25.00%	72.92%	85.42%	14.58%	100.00%	80.56%
Physiotherapists	57.48	66	1:0.9	3.03%	96.97%	1:1	1:0.9	95.45%	3.03%	92.42%	81.82%	18.18%	100.00%	81.25%
Play Therapists/ Specialists	20.87	26	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	57.69%	42.31%		57.69%
Radiographers	78.77	85	1:0.9	22.35%	77.65%	1:1	1:0.9	98.82%	22.35%	76.47%	88.24%	11.76%	100.00%	84.85%
Respiratory Physiologists	10.21	11	1:0.9	27.27%	72.73%	1:1	1:0.9	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Audiology	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	76.92%	23.08%	1:1	1:1	84.62%	61.54%	23.08%	100.00%		100.00%	100.00%
Perfusionists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	756	850	1:0.9	15.88%	84.12%	1:1	1:0.9	91.18%	14.35%	76.82%	78.82%	21.18%	94.07%	75.94%
General Administrative (III & IV)	420.6	486	1:0.9	12.14%	87.86%	1:0.9	1:0.9	63.58%	5.35%	58.23%	69.34%	30.66%	84.75%	67.21%
Middle Management (V-VII)	454.26	466	1:1	28.11%	71.89%	1:1	1:1	69.53%	16.95%	52.58%	93.56%	6.44%	98.47%	91.64%
National Director, Assistant	8	8	1:1	62.50%	37.50%	1:1	1:1	62.50%	37.50%	25.00%	100.00%		100.00%	100.00%
VIII	54	54	1:1	40.74%	59.26%	1:1	1:1	75.93%	24.07%	51.85%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,651	5,120	1:0.9	17.27%	82.73%	1:1	1:0.9	78.89%	11.11%	67.77%	78.75%	21.25%	94.68%	75.42%
General Managers	15	15	1:1	40.00%	60.00%	1:1	1:1	80.00%	26.67%	53.33%	100.00%		100.00%	100.00%
Other Executives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
National Director	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Management & Administrative	958	1,035	1:0.9	21.55%	78.45%	1:1	1:0.9	67.25%	12.08%	55.17%	82.61%	17.39%	95.07%	79.19%
Household Services	47.86	58	1:0.8	17.24%	82.76%	1:1	1:0.8	79.31%	13.79%	65.52%	60.34%	39.66%	100.00%	52.08%
Other Support	64.57	72	1:0.9	27.78%	72.22%	1:1	1:0.9	75.00%	22.22%	52.78%	79.17%	20.83%	100.00%	71.15%
Maintenance	14	14	1:1	100.00%		1:1	1:	92.86%	92.86%		100.00%		100.00%	
Other Labs & Associated	32.34	33	1:1	18.18%	81.82%	1:1	1:1	63.64%	15.15%	48.48%	96.97%	3.03%	100.00%	96.30%
Portering	53.31	59	1:0.9	96.61%	3.39%	1:0.9	1:0.6	83.05%	81.36%	1.69%	91.53%	8.47%	91.23%	100.00%
Catering	35.78	41	1:0.9	29.27%	70.73%	1:0.9	1:0.9	97.56%	29.27%	68.29%	60.98%	39.02%	75.00%	55.17%
General Support	248	277	1:0.9	42.96%	57.04%	1:0.9	1:0.9	80.51%	36.82%	43.68%	78.34%	21.66%	93.28%	67.09%
Health Care Assistant/ Care Assistant	185.39	217	1:0.9	15.67%	84.33%	1:1	1:0.8	86.64%	13.36%	73.27%	57.60%	42.40%	88.24%	51.91%
Attendant/ Aide	6.19	7	1:0.9	71.43%	28.57%	1:1	1:0.6	100.00%	71.43%	28.57%	85.71%	14.29%	100.00%	50.00%
Health & Social Care Assistants	7.76	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Other Care Grades	3.94	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	207	243	1:0.9	16.46%	83.54%	1:1	1:0.8	87.65%	14.40%	73.25%	58.85%	41.15%	90.00%	52.71%



Children's Health Ireland DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,651	5,120	1:0.9	17.27%	82.73%	1:1	1:0.9	78.89%	11.11%	67.77%	78.75%	21.25%	94.68%	75.42%
CHI Corporate	53	54	1:1	35.19%	64.81%	1:1	1:1	77.78%	29.63%	48.15%	98.15%	1.85%	100.00%	97.14%
CHI Programme	189	191	1:1	37.17%	62.83%	1:1	1:1	37.70%	10.99%	26.70%	97.38%	2.62%	100.00%	95.83%
CHI at Connolly	143	165	1:0.9	12.73%	87.27%	1:1	1:0.9	87.27%	8.48%	78.79%	68.48%	31.52%	95.24%	64.58%
CHI at Crumlin	2,480	2,739	1:0.9	16.68%	83.32%	1:1	1:0.9	81.53%	11.54%	69.99%	77.36%	22.64%	94.75%	73.88%
CHI at Tallaght	335	369	1:0.9	13.82%	86.18%	1:1	1:0.9	77.24%	6.78%	70.46%	77.24%	22.76%	94.12%	74.53%
CHI at Temple Street	1,452	1,602	1:0.9	16.54%	83.46%	1:1	1:0.9	78.84%	11.05%	67.79%	79.65%	20.35%	92.83%	77.04%



Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.30%	+14.1	+2.0	-0.7	-1.3	+0.0	+0.0	+7.2	+6.8	-15.8	-0.2	+6.6	-1.5	+2.9	+0.4	+0.2	+1.7	+2.1	-0.3	+7.1	+0.1	+5.1	+4.6	+9.8	-0.1	+6.0	-0.1	-1.1	-0.1	-1.2
CHI at Temple Street	+0.63%	+9.1	-0.4	+0.8	-1.1	+0.0	-0.6	+2.0	+3.9	-5.4	+0.0	+0.0	+0.5	+0.2	+1.2	-1.0	+2.1	+1.2	+0.0	+3.7	+1.0	+2.0	+2.5	+5.5	-0.2	+0.0	-0.2	+0.1	+0.0	+0.1
CHI at Crumlin	+0.01%	+0.4	+2.3	-1.5	-0.1	+0.0	+0.8	+4.1	+2.6	-9.7	-0.2	+0.6	-2.6	+1.7	-1.6	+0.6	-0.4	+0.1	-0.5	+0.0	+1.0	+2.0	-0.5	+2.5	+1.1	+0.0	+1.1	-1.4	-0.1	-1.5
CHI at Tallaght	-0.37%	-1.2	-0.0	+0.0	-1.1		-1.1	-0.0	+0.1	-0.3	+0.0	+0.0	-0.2	+0.1	+0.0	+0.0	+0.1		+0.1	+0.4	+0.0	-0.3	-0.0	-0.3	-0.1		-0.1	+0.1		+0.1
CHI Corporate	+2.06%	+1.1	+0.0				+0.0	+0.0					+0.0		+0.0				+0.0	+0.0	+0.0	-0.0	+1.0	+1.0						
CHI Programme	+0.54%	+1.0	+0.0				+0.0	+1.1					+1.1	+0.0	+0.8	+0.0	+0.0	+0.8		+1.5	-2.0	+1.4	+0.1	-0.6	-1.0		-1.0			
CHI at Connolly	+2.74%	+3.8	+0.0	+0.0	+1.0		+1.0	+0.1	+0.2	-0.5			-0.3	+1.0	+0.0	+0.5	-0.1	+0.0	+0.0	+1.5		+0.0	+1.6	+1.6	+0.0		+0.0	+0.1		+0.1



Children's Health Ireland Employment Report: DEC 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.87%	+130	+21	+33	+3	+0	+58	+31	-4	+14	+8	-2	+47	-1	+17	+3	+0	+18	-2	+36	+6	+18	-20	+4	+9	-1	+8	-21	-2	-22
CHI at Temple Street	+2.74%	+39	+3	+6	+2	+0	+11	+12	-1	-1	+3	+1	+14	-1	+3	+1	+1	+6	+0	+10	+0	+10	-6	+5	+11	+1	+11	-12	-0	-13
CHI at Crumlin	+3.20%	+77	+12	+19	+6	+0	+37	+10	-2	+11	+3	-2	+20	-0	+12	+2	-0	+10	-3	+20	+6	+16	-12	+10	-3	-2	-5	-5	-1	-6
CHI at Tallaght	+4.26%	+14	+5	+8	-3		+10	+2	-2	+7	+2	-1	+9	-0	-0	-0	-2		-1	-3	+0	+1	-2	-1	-0		-0	-1	-1	
CHI Corporate	+1.31%	+1	+1				+1	-1					-1		-1		-1		+1	-1	-1	-0	+3	+2						
CHI Programme	+1.26%	+2	+0				+0	+8					+8	+1	+3	+1	+1	+1	+1	+6	+0	-0	-6	-14	+2		+2			
CHI at Connolly	-1.76%	-3	+0	-0	-1		-1	-1	+1	-3			-3	-0	+0	-1	+1	+1	+1	+2		+1	+2	+3	-1		-1	-2		-2



Children's Health Ireland Employment Report: DEC 2024

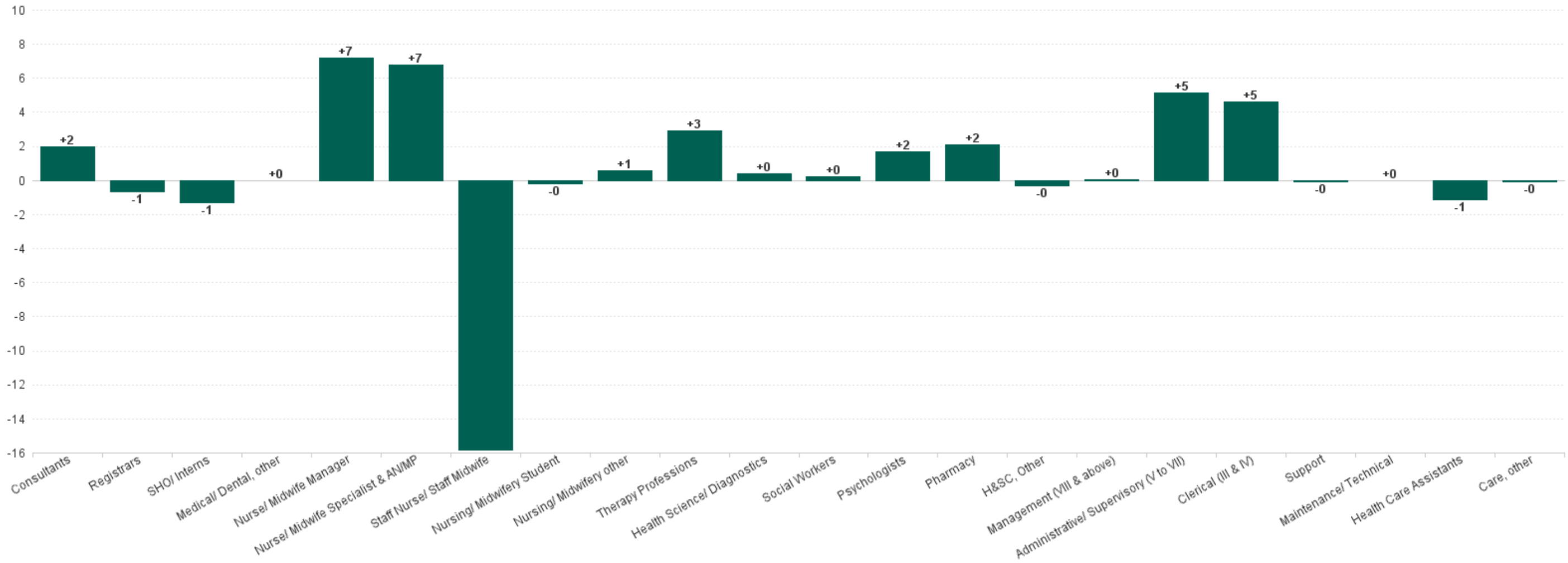
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.87%	+130	+21	+33	+3	+9	+58	+31	-4	+14	+8	-2	+47	-1	+17	+3	+9	+18	-2	+36	+6	+18	-20	+4	+9	-1	+8	-21	-2	-22
CHI at Temple Street	+2.74%	+39	+3	+6	+2	+0	+11	+12	-1	-1	+3	+1	+14	-1	+3	+1	+1	+6	+0	+10	+0	+10	-6	+5	+11	+1	+11	-12	-0	-13
CHI at Crumlin	+3.20%	+77	+12	+19	+6	+0	+37	+10	-2	+11	+3	-2	+20	-0	+12	+2	-0	+10	-3	+20	+6	+16	-12	+10	-3	-2	-5	-5	-1	-6
CHI at Tallaght	+4.26%	+14	+5	+8	-3		+10	+2	-2	+7	+2	-1	+9	-0	-0	-0	-2		-1	-3	+0	+1	-2	-1	-0		-0	-1	-1	
CHI Corporate	+1.31%	+1	+1				+1	-1					-1		-1		-1		+1	-1	-1	-0	+3	+2						
CHI Programme	+1.26%	+2	+0				+0	+8					+8	+1	+3	+1	+1	+1		+6	+0	-9	-6	-14	+2		+2			
CHI at Connolly	-1.76%	-3	+0	-0	-1		-1	-1	+1	-3			-3	-0	+0	-1	+1	+1	+1	+2		+1	+2	+3	-1		-1	-2		



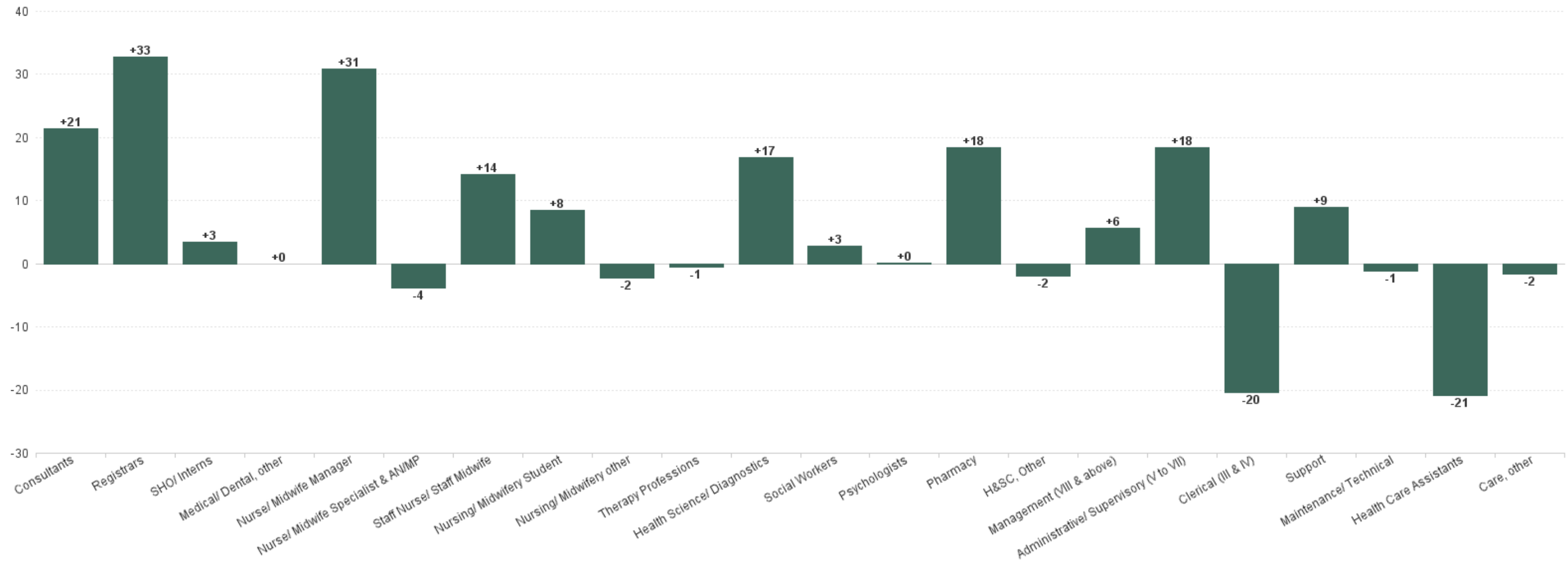
Children's Health Ireland Employment Report: DEC 2024

Previous Month Summary Chart: Change since NOV 2024



Children's Health Ireland Employment Report: DEC 2024

Previous Year Summary Chart: Change since DEC 2023



Children's Health Ireland Employment Report: DEC 2024

YTD Summary Chart: Change since 2023(1)

