

# Disabilities Employment Report : SEP 2024

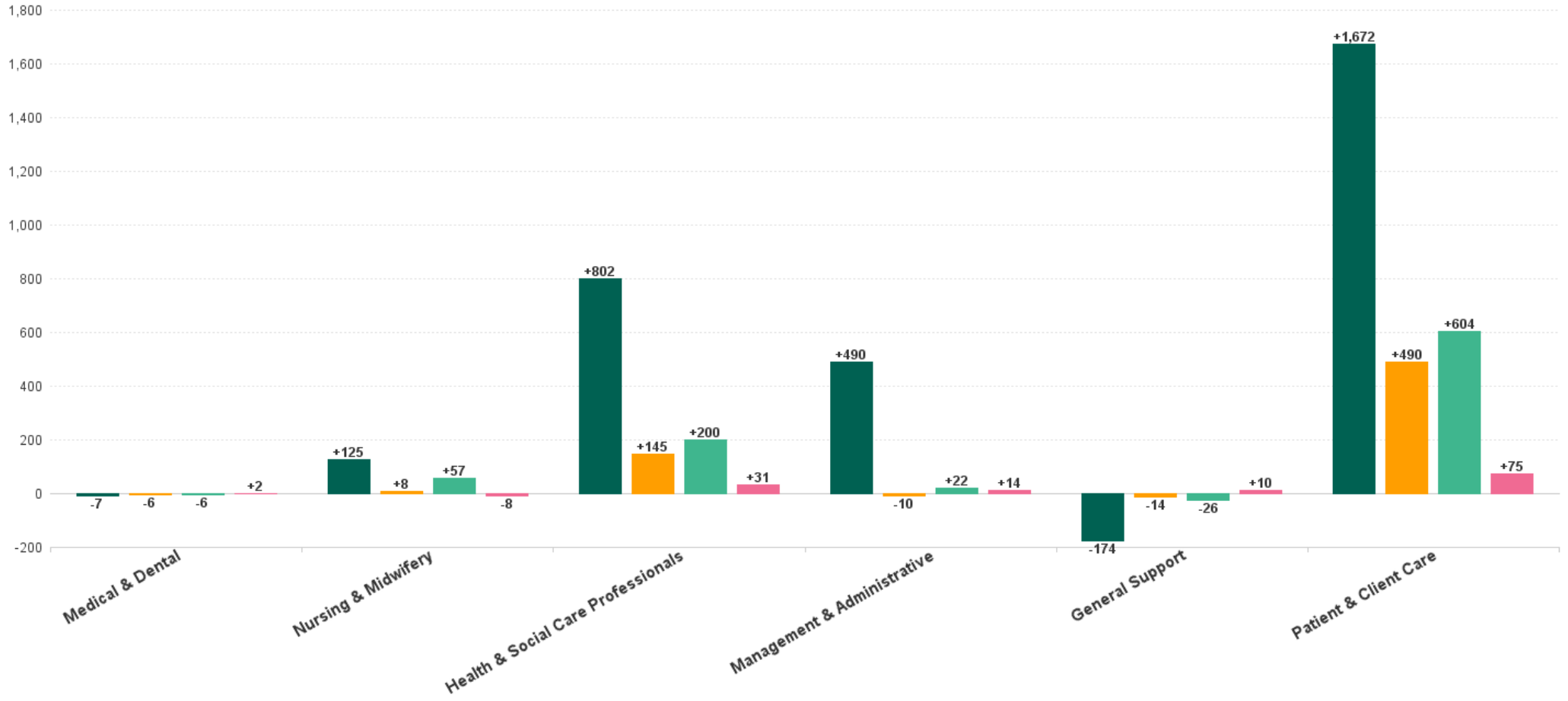
## Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,055</b>	<b>21,179</b>	<b>+662</b>	<b>+614</b>	<b>+125</b>	<b>+1,276</b>	<b>+2,907</b>	<b>+6.41%</b>	<b>25,119</b>
Consultants	24	18	22	17	18	+4	-4	+1	-0	-6	-1.79%	25
Registrars	13	10	9	11	12	-1	+3	+1	+2	-1	+20.04%	13
SHO/ Interns	7	9	14	10	10	+5	-4	-0	+1	+3	+9.73%	10
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-3	-13.69%	17
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>49</b>	<b>51</b>	<b>+7</b>	<b>-6</b>	<b>+2</b>	<b>+1</b>	<b>-7</b>	<b>+1.53%</b>	<b>65</b>
Nurse/ Midwife Manager	892	959	968	947	956	+9	-12	+8	-4	+64	-0.37%	1,033
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	80	+10	+0	+2	+10	+18	+14.57%	88
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,587	2,591	-24	-3	+4	-27	+23	-1.02%	2,981
Public Health Nurse	6	12	11	11	10	-1	-1	-1	-2	+4	-14.71%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	27	78	50	+20	+23	-28	+43	+22	+608.63%	103
<i>Nursing/ Midwifery awaiting registration</i>	14	4	4		7	+0	+3	+7	+3	-7	+90.98%	9
Nursing/ Midwifery Student	42	11	31	78	57	+21	+26	-21	+46	+15	+428.60%	112
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	-0	-4	+2	-13.40%	27
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,710</b>	<b>3,726</b>	<b>3,718</b>	<b>+13</b>	<b>+8</b>	<b>-8</b>	<b>+21</b>	<b>+125</b>	<b>+0.57%</b>	<b>4,253</b>
<i>Speech &amp; Language Therapists</i>	292	273	283	300	296	+11	+12	-4	+23	+4	+8.42%	354
<i>Physiotherapists</i>	189	193	204	213	226	+11	+22	+13	+32	+36	+16.80%	266
<i>Occupational Therapists</i>	263	304	327	332	340	+23	+13	+8	+37	+77	+12.03%	385
<i>Dietitians</i>	18	20	28	33	34	+8	+6	+1	+14	+16	+66.65%	41
Therapy Professions	763	790	843	877	896	+53	+53	+18	+106	+133	+13.36%	1,046
Health Science/ Diagnostics	20	21	22	23	23	+0	+2	+0	+2	+3	+10.29%	24
Social Care	2,595	3,055	3,107	3,178	3,180	+53	+73	+2	+125	+585	+4.10%	3,726
Social Workers	219	239	255	265	268	+16	+13	+4	+29	+49	+12.25%	308
Psychologists	202	239	243	244	250	+4	+7	+6	+11	+48	+4.72%	286
Pharmacy	7	8	8	7	8	+0	-0	+1	+0	+2	+1.22%	11
H&SC, Other	85	68	68	67	66	+0	-3	-1	-2	-19	-3.62%	82
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,547</b>	<b>4,661</b>	<b>4,692</b>	<b>+126</b>	<b>+145</b>	<b>+31</b>	<b>+271</b>	<b>+802</b>	<b>+6.13%</b>	<b>5,483</b>
Management (VIII & above)	180	236	238	231	233	+2	-5	+1	-3	+53	-1.38%	236
Administrative/ Supervisory (V to VII)	477	665	776	792	799	+110	+23	+8	+134	+322	+20.14%	848
Clerical (III & IV)	660	744	804	770	775	+60	-28	+5	+32	+115	+4.27%	914
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,817</b>	<b>1,793</b>	<b>1,807</b>	<b>+172</b>	<b>-10</b>	<b>+14</b>	<b>+162</b>	<b>+490</b>	<b>+9.88%</b>	<b>1,998</b>
Support	733	624	552	535	546	-71	-7	+11	-78	-187	-12.54%	774
Maintenance/ Technical	124	126	144	138	137	+19	-7	-0	+12	+13	+9.26%	153
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>673</b>	<b>683</b>	<b>-53</b>	<b>-14</b>	<b>+10</b>	<b>-67</b>	<b>-174</b>	<b>-8.88%</b>	<b>927</b>
Health Care Assistants	6,818	7,495	7,879	8,285	8,327	+384	+448	+42	+832	+1,509	+11.10%	10,049
Home Help	99	80	68	65	66	-12	-2	+1	-14	-34	-18.05%	187
Care, other	1,638	1,766	1,791	1,802	1,836	+25	+45	+33	+70	+197	+3.94%	2,157
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,738</b>	<b>10,153</b>	<b>10,228</b>	<b>+397</b>	<b>+490</b>	<b>+75</b>	<b>+887</b>	<b>+1,672</b>	<b>+9.50%</b>	<b>12,393</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023 
 ■ WTE change since AUG 2024

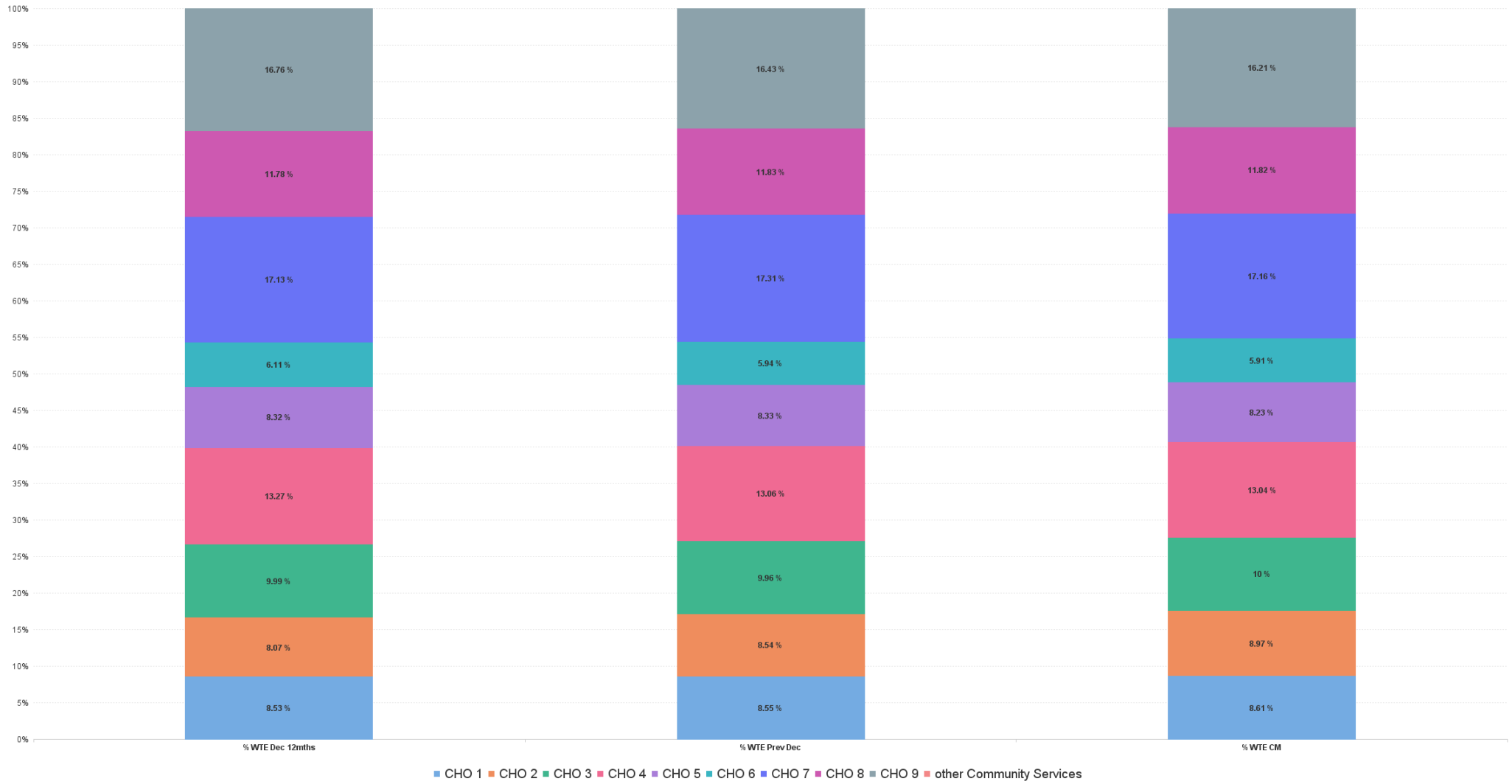


## Disabilities Report by CHO: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,055</b>	<b>21,179</b>	<b>+662</b>	<b>+614</b>	<b>+125</b>	<b>+1,276</b>	<b>+2,907</b>	<b>6.41%</b>	<b>25,119</b>
CHO 1	1,498	1,698	1,758	1,790	1,824	+60	+66	+35	+126	+326	7.43%	2,018
CHO 2	1,497	1,607	1,757	1,902	1,900	+150	+143	-2	+293	+403	18.25%	2,336
CHO 3	1,823	1,989	2,048	2,095	2,119	+60	+70	+24	+130	+295	6.55%	2,545
CHO 4	2,425	2,640	2,686	2,780	2,762	+46	+76	-18	+122	+337	4.61%	3,293
CHO 5	1,488	1,656	1,713	1,744	1,743	+57	+30	-1	+87	+255	5.24%	2,101
CHO 6	1,198	1,216	1,222	1,230	1,252	+6	+30	+22	+36	+55	2.95%	1,434
CHO 7	2,982	3,410	3,561	3,572	3,635	+151	+74	+63	+225	+653	6.60%	4,286
CHO 8	2,162	2,345	2,432	2,519	2,504	+87	+72	-15	+159	+342	6.77%	3,044
CHO 9	3,194	3,336	3,380	3,417	3,433	+44	+53	+16	+97	+239	2.90%	4,055
other Community Services	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



### % Total by CHO



# Disabilities Employment Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,055</b>	<b>21,179</b>	<b>+662</b>	<b>+614</b>	<b>+125</b>	<b>+1,276</b>	<b>+2,907</b>	<b>6.41%</b>	<b>25,119</b>
Health Service Executive	3,873	4,200	4,408	4,409	4,451	+208	+43	+43	+251	+578	5.99%	5,041
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,646	16,728	+453	+572	+82	+1,025	+2,329	6.53%	20,078



## Disabilities Employment Report by HSE: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total HSE</b>	<b>3,873</b>	<b>4,200</b>	<b>4,408</b>	<b>4,409</b>	<b>4,451</b>	<b>+208</b>	<b>+43</b>	<b>+43</b>	<b>+251</b>	<b>+578</b>	<b>+5.99%</b>	<b>5,041</b>
Consultants	8	6	7	4	4	+1	-3	+0	-2	-4	-36.53%	5
Registrars	3	2	1	1	2	-1	+1	+1	+0	-1	+0.00%	2
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	5	6	6	-1	+1	+0	-0	-0	-6.38%	9
<b>Medical &amp; Dental</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-3</b>	<b>-5</b>	<b>-23.09%</b>	<b>16</b>
Nurse/ Midwife Manager	257	267	281	277	274	+13	-7	-3	+6	+17	+2.27%	286
Nurse/ Midwife Specialist & AN/MP	14	18	27	26	25	+9	-1	-0	+8	+12	+42.61%	28
Staff Nurse/ Staff Midwife	788	782	800	775	780	+18	-20	+5	-2	-7	-0.21%	852
Public Health Nurse	6	12	11	11	10	-1	-1	-1	-2	+4	-14.71%	12
Nursing/ Midwifery awaiting registration	14	2	4		7	+2	+3	+7	+5	-7	+263.64%	9
Pre-registration Nurse/ Midwife Intern	3	7	2	24	21	-5	+19	-2	+14	+18	+203.11%	39
Nursing/ Midwifery Student	17	9	6	24	29	-3	+22	+5	+20	+12	+216.35%	48
Nursing/ Midwifery other	8	8	9	8	8	+1	-1	-0	-0	+0	-2.87%	9
<b>Nursing &amp; Midwifery</b>	<b>1,089</b>	<b>1,096</b>	<b>1,134</b>	<b>1,121</b>	<b>1,126</b>	<b>+38</b>	<b>-8</b>	<b>+5</b>	<b>+30</b>	<b>+37</b>	<b>+2.70%</b>	<b>1,235</b>
Dietitians	3	8	10	13	14	+2	+4	+1	+6	+11	+67.27%	16
Occupational Therapists	119	125	130	124	129	+4	-1	+5	+3	+10	+2.76%	152
Physiotherapists	66	63	74	86	92	+11	+18	+6	+29	+26	+46.26%	107
Speech & Language Therapists	142	125	136	137	135	+11	-1	-2	+10	-7	+7.78%	168
Therapy Professions	330	322	349	360	369	+28	+20	+9	+48	+40	+14.89%	443
Health Science/ Diagnostics	2	6	6	7	7	+0	+1	+0	+1	+5	+17.11%	7
Social Care	89	109	128	141	140	+19	+12	-0	+31	+51	+28.31%	153
Social Workers	58	62	74	88	92	+12	+18	+4	+30	+34	+48.53%	103
Psychologists	74	95	98	97	97	+4	-2	-0	+2	+23	+2.09%	113
H&SC, Other	26	19	19	17	17	-0	-2	-0	-2	-9	-9.88%	20
<b>Health &amp; Social Care Professionals</b>	<b>579</b>	<b>612</b>	<b>674</b>	<b>710</b>	<b>722</b>	<b>+62</b>	<b>+48</b>	<b>+13</b>	<b>+110</b>	<b>+144</b>	<b>+17.96%</b>	<b>839</b>
Management (VIII & above)	45	69	68	64	64	-1	-4	-0	-5	+19	-7.53%	65
Administrative/ Supervisory (V to VII)	140	231	271	264	263	+40	-8	-1	+33	+124	+14.23%	285
Clerical (III & IV)	178	227	255	246	248	+28	-7	+2	+21	+70	+9.31%	278
<b>Management &amp; Administrative</b>	<b>363</b>	<b>526</b>	<b>594</b>	<b>574</b>	<b>575</b>	<b>+68</b>	<b>-19</b>	<b>+1</b>	<b>+49</b>	<b>+212</b>	<b>+9.26%</b>	<b>628</b>
Support	87	67	63	59	61	-5	-2	+2	-6	-26	-9.05%	72
Maintenance/ Technical	21	21	23	23	22	+2	-1	-1	+1	+1	+7.06%	23
<b>General Support</b>	<b>108</b>	<b>88</b>	<b>86</b>	<b>82</b>	<b>83</b>	<b>-2</b>	<b>-3</b>	<b>+1</b>	<b>-5</b>	<b>-25</b>	<b>-5.23%</b>	<b>95</b>
Health Care Assistants	1,510	1,616	1,642	1,647	1,666	+26	+24	+19	+50	+156	+3.10%	1,825
Home Help	99	80	68	65	66	-12	-2	+1	-14	-34	-18.05%	187
Care, other	108	166	194	198	201	+28	+7	+3	+35	+93	+21.36%	216
<b>Patient &amp; Client Care</b>	<b>1,717</b>	<b>1,862</b>	<b>1,904</b>	<b>1,911</b>	<b>1,933</b>	<b>+42</b>	<b>+29</b>	<b>+22</b>	<b>+71</b>	<b>+216</b>	<b>+3.82%</b>	<b>2,228</b>



## Disabilities Employment Report by S38 Hospitals: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total S38 Vols</b>	<b>14,399</b>	<b>15,703</b>	<b>16,157</b>	<b>16,646</b>	<b>16,728</b>	<b>+453</b>	<b>+572</b>	<b>+82</b>	<b>+1,025</b>	<b>+2,329</b>	<b>+6.53%</b>	<b>20,078</b>
Consultants	16	13	16	14	15	+3	-1	+1	+2	-2	+13.12%	20
Registrars	10	8	8	9	10	-0	+2	+1	+2	+0	+25.00%	11
SHO/ Interns	7	8	12	10	10	+4	-2	-0	+2	+3	+23.40%	10
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-20.57%	8
<b>Medical &amp; Dental</b>	<b>41</b>	<b>35</b>	<b>42</b>	<b>38</b>	<b>40</b>	<b>+6</b>	<b>-2</b>	<b>+1</b>	<b>+4</b>	<b>-2</b>	<b>+11.78%</b>	<b>49</b>
Nurse/ Midwife Manager	635	692	687	671	682	-5	-5	+11	-10	+47	-1.39%	747
Nurse/ Midwife Specialist & AN/MP	48	52	53	52	54	+1	+2	+2	+3	+6	+4.90%	60
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,812	1,811	-43	+17	-1	-25	+30	-1.36%	2,129
Pre-registration Nurse/ Midwife Intern	25		25	55	29	+25	+3	-26	+29	+4	-100.00%	64
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	55	29	+23	+3	-26	+27	+4	#####	64
Nursing/ Midwifery other	14	19	17	16	16	-2	-1	-0	-3	+1	-17.99%	18
<b>Nursing &amp; Midwifery</b>	<b>2,504</b>	<b>2,601</b>	<b>2,576</b>	<b>2,605</b>	<b>2,592</b>	<b>-25</b>	<b>+16</b>	<b>-13</b>	<b>-9</b>	<b>+88</b>	<b>-0.33%</b>	<b>3,018</b>
Speech & Language Therapists	150	148	148	163	161	-0	+14	-2	+13	+11	+8.95%	186
Physiotherapists	124	130	130	127	134	-0	+3	+7	+3	+10	+2.61%	159
Occupational Therapists	144	178	198	208	212	+19	+14	+4	+33	+67	+18.56%	233
Dietitians	15	12	18	19	20	+6	+2	+1	+8	+5	+66.23%	25
Therapy Professions	433	469	493	517	526	+25	+33	+9	+58	+93	+12.32%	603
Health Science/ Diagnostics	18	15	16	17	17	+0	+1	+0	+1	-2	+7.63%	17
Social Care	2,506	2,946	2,980	3,037	3,040	+34	+60	+2	+94	+534	+3.20%	3,573
Social Workers	161	177	181	177	176	+4	-5	-0	-1	+15	-0.45%	205
Psychologists	128	144	145	147	154	+1	+9	+6	+9	+26	+6.45%	173
Pharmacy	7	8	8	7	8	+0	-0	+1	+0	+2	+1.22%	11
H&SC, Other	59	49	49	49	49	+0	-1	-1	-1	-10	-1.22%	62
<b>Health &amp; Social Care Professionals</b>	<b>3,312</b>	<b>3,808</b>	<b>3,872</b>	<b>3,952</b>	<b>3,970</b>	<b>+64</b>	<b>+98</b>	<b>+18</b>	<b>+161</b>	<b>+658</b>	<b>+4.23%</b>	<b>4,644</b>
Management (VIII & above)	135	167	169	168	169	+2	-0	+1	+2	+34	+1.16%	171
Administrative/ Supervisory (V to VII)	338	435	505	528	536	+70	+31	+8	+101	+198	+23.28%	563
Clerical (III & IV)	482	517	549	524	527	+32	-21	+4	+11	+45	+2.06%	636
<b>Management &amp; Administrative</b>	<b>955</b>	<b>1,118</b>	<b>1,222</b>	<b>1,219</b>	<b>1,232</b>	<b>+104</b>	<b>+10</b>	<b>+13</b>	<b>+114</b>	<b>+278</b>	<b>+10.17%</b>	<b>1,370</b>
Support	646	557	490	476	485	-67	-5	+9	-72	-161	-12.96%	702
Maintenance/ Technical	103	105	121	115	115	+16	-6	+0	+10	+12	+9.69%	130
<b>General Support</b>	<b>749</b>	<b>662</b>	<b>611</b>	<b>590</b>	<b>600</b>	<b>-51</b>	<b>-11</b>	<b>+9</b>	<b>-62</b>	<b>-149</b>	<b>-9.37%</b>	<b>832</b>
Health Care Assistants	5,308	5,878	6,236	6,638	6,660	+358	+424	+22	+782	+1,352	+13.30%	8,224
Care, other	1,530	1,600	1,597	1,604	1,635	-3	+38	+31	+34	+104	+2.13%	1,941
<b>Patient &amp; Client Care</b>	<b>6,839</b>	<b>7,479</b>	<b>7,833</b>	<b>8,242</b>	<b>8,295</b>	<b>+355</b>	<b>+462</b>	<b>+53</b>	<b>+816</b>	<b>+1,456</b>	<b>+10.91%</b>	<b>10,165</b>



# Disabilities Employment Report by Grade Group: SEP 2024

CHO 1

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>1,498</b>	<b>1,698</b>	<b>1,758</b>	<b>1,790</b>	<b>1,824</b>	<b>+60</b>	<b>+66</b>	<b>+35</b>	<b>+126</b>	<b>+326</b>	<b>+7.43%</b>	<b>2,018</b>
Medical/ Dental, other	3	3	2	4	4	-1	+2	+0	+1	+1	+20.69%	6
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>-1</b>	<b>+2</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+20.69%</b>	<b>6</b>
Nurse/ Midwife Manager	105	112	121	119	118	+9	-3	-1	+6	+13	+4.99%	123
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	12	+5	-1	-0	+4	+5	+46.66%	14
Staff Nurse/ Staff Midwife	324	335	318	317	326	-18	+8	+9	-9	+2	-2.81%	358
Public Health Nurse		1	1	1		-0	-1	-1	-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		4		5	+4	+1	+5	+5	-6	-100.00%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	-4	+14	+0	+10	+13	+161.41%	25
Nursing/ Midwifery Student	14	6	6	16	22	+0	+15	+6	+15	+8	+245.98%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-0	+0	-0	+10.66%	5
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>467</b>	<b>464</b>	<b>470</b>	<b>482</b>	<b>-3</b>	<b>+18</b>	<b>+13</b>	<b>+15</b>	<b>+28</b>	<b>+3.18%</b>	<b>532</b>
Dietitians		2	1	2	2	-1	+1	+0	+0	+2	+21.99%	3
Occupational Therapists	13	22	19	22	21	-3	+2	-1	-0	+9	-1.42%	26
Physiotherapists	9	17	13	14	16	-3	+2	+2	-1	+7	-5.41%	18
Speech & Language Therapists	21	18	20	23	22	+2	+2	-1	+4	+1	+22.69%	26
Therapy Professions	42	58	54	61	62	-5	+8	+0	+3	+19	+5.68%	73
Social Care	8	17	29	35	34	+13	+5	-0	+18	+27	+105.75%	36
Social Workers	16	17	24	24	23	+8	-1	-0	+7	+8	+39.45%	26
Psychologists	5	12	14	17	16	+2	+2	-1	+4	+11	+35.27%	18
H&SC, Other	12	8	5	6	6	-3	+0	-0	-2	-7	-30.26%	6
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>112</b>	<b>127</b>	<b>143</b>	<b>141</b>	<b>+15</b>	<b>+14</b>	<b>-2</b>	<b>+29</b>	<b>+58</b>	<b>+26.22%</b>	<b>159</b>
Management (VIII & above)	14	15	16	15	16	+1	+1	+1	+2	+3	+12.99%	17
Administrative/ Supervisory (V to VII)	28	55	57	54	54	+3	-4	-0	-1	+26	-1.52%	58
Clerical (III & IV)	50	63	61	61	62	-2	+0	+1	-2	+12	-2.61%	68
<b>Management &amp; Administrative</b>	<b>91</b>	<b>133</b>	<b>134</b>	<b>130</b>	<b>132</b>	<b>+2</b>	<b>-3</b>	<b>+2</b>	<b>-1</b>	<b>+41</b>	<b>-0.45%</b>	<b>143</b>
Support	49	30	29	26	28	-1	-1	+2	-2	-21	-7.55%	37
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.76%	4
<b>General Support</b>	<b>55</b>	<b>34</b>	<b>33</b>	<b>30</b>	<b>32</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-2</b>	<b>-23</b>	<b>-6.59%</b>	<b>41</b>
Health Care Assistants	761	884	916	926	944	+32	+28	+18	+60	+183	+6.74%	1,034
Home Help	13	16	13	13	13	-3	-0	+0	-3	-1	-17.07%	23
Care, other	37	49	69	75	77	+19	+8	+2	+27	+40	+55.59%	80
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>949</b>	<b>997</b>	<b>1014</b>	<b>1034</b>	<b>+48</b>	<b>+36</b>	<b>+20</b>	<b>+84</b>	<b>+222</b>	<b>+8.89%</b>	<b>1,137</b>





## Disabilities Employment Report by Grade Group: SEP 2024

CHO 2

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>1,497</b>	<b>1,607</b>	<b>1,757</b>	<b>1,902</b>	<b>1,900</b>	<b>+150</b>	<b>+143</b>	<b>-2</b>	<b>+293</b>	<b>+403</b>	<b>+18.25%</b>	<b>2,336</b>
Consultants	3	3	3	2	3	+0	-1	+0	-1	-1	-26.02%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.00%	2
SHO/ Interns		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-13.86%</b>	<b>6</b>
Nurse/ Midwife Manager	77	76	66	70	72	-10	+6	+1	-4	-6	-5.13%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	-35.91%	5
Staff Nurse/ Staff Midwife	165	166	159	166	165	-6	+5	-1	-1	-1	-0.52%	203
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>248</b>	<b>231</b>	<b>240</b>	<b>241</b>	<b>-17</b>	<b>+10</b>	<b>+0</b>	<b>-7</b>	<b>-8</b>	<b>-2.85%</b>	<b>289</b>
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.00%	5
Occupational Therapists	11	15	30	28	29	+15	-1	+1	+14	+18	+93.51%	34
Physiotherapists	13	13	24	26	28	+11	+5	+3	+16	+16	+123.68%	36
Speech & Language Therapists	16	18	35	40	39	+17	+4	-2	+21	+23	+114.66%	47
Therapy Professions	41	48	91	100	101	+43	+10	+2	+54	+60	+111.86%	122
Social Care	222	279	320	331	327	+40	+7	-4	+48	+105	+17.00%	383
Social Workers	26	27	27	34	34	+1	+7	+0	+7	+8	+26.98%	42
Psychologists	16	19	30	28	32	+10	+2	+4	+13	+16	+65.47%	38
H&SC, Other	16	11	13	15	13	+2	-0	-1	+2	-3	+17.23%	18
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>385</b>	<b>481</b>	<b>507</b>	<b>508</b>	<b>+97</b>	<b>+26</b>	<b>+1</b>	<b>+123</b>	<b>+187</b>	<b>+31.96%</b>	<b>603</b>
Management (VIII & above)	16	17	18	17	17	+1	-1	-0	+0	+1	+0.42%	17
Administrative/ Supervisory (V to VII)	40	64	77	82	83	+13	+6	+1	+19	+42	+29.42%	87
Clerical (III & IV)	50	54	63	61	58	+9	-5	-3	+4	+8	+7.65%	72
<b>Management &amp; Administrative</b>	<b>106</b>	<b>135</b>	<b>157</b>	<b>160</b>	<b>158</b>	<b>+22</b>	<b>+1</b>	<b>-2</b>	<b>+23</b>	<b>+52</b>	<b>+17.08%</b>	<b>176</b>
Support	45	46	46	46	53	+1	+7	+7	+7	+8	+15.56%	96
Maintenance/ Technical	13	12	12	13	13	-0	+2	+0	+1	+0	+12.34%	14
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>59</b>	<b>66</b>	<b>+0</b>	<b>+8</b>	<b>+7</b>	<b>+9</b>	<b>+8</b>	<b>+14.90%</b>	<b>110</b>
Health Care Assistants	623	641	681	777	768	+39	+88	-8	+127	+145	+19.79%	964
Care, other	134	134	143	153	154	+9	+11	+1	+20	+20	+14.72%	188
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>776</b>	<b>824</b>	<b>930</b>	<b>922</b>	<b>+48</b>	<b>+98</b>	<b>-7</b>	<b>+147</b>	<b>+165</b>	<b>+18.91%</b>	<b>1,152</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 3

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>1,823</b>	<b>1,989</b>	<b>2,048</b>	<b>2,095</b>	<b>2,119</b>	<b>+60</b>	<b>+70</b>	<b>+24</b>	<b>+130</b>	<b>+295</b>	<b>+6.55%</b>	<b>2,545</b>
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>-5.17%</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	82	81	-1	+1	-1	-0	+5	-0.20%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-1	-0	+2	-0	+15.86%	14
Staff Nurse/ Staff Midwife	247	258	253	254	254	-5	+2	-0	-3	+7	-1.35%	285
Pre-registration Nurse/ Midwife Intern	12		9	9		+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery Student	12		9	9		+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>358</b>	<b>361</b>	<b>351</b>	<b>+6</b>	<b>-7</b>	<b>-10</b>	<b>-2</b>	<b>-0</b>	<b>-0.48%</b>	<b>389</b>
Occupational Therapists	24	13	21	19	21	+7	+0	+2	+8	-2	+58.81%	24
Physiotherapists	20	9	11	12	13	+2	+2	+1	+4	-7	+42.30%	14
Speech & Language Therapists	31	18	19	18	19	+0	+0	+1	+1	-12	+3.97%	23
Therapy Professions	74	41	51	50	53	+10	+2	+3	+12	-21	+30.59%	61
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+25.76%	5
Social Care	241	280	272	288	291	-9	+19	+2	+10	+50	+3.69%	342
Social Workers	17	19	19	17	18	-1	-0	+1	-1	+2	-6.65%	20
Psychologists	16	19	17	19	19	-2	+3	-0	+1	+3	+4.14%	22
H&SC, Other	12	11	10	10	10	-1	+0	-0	-1	-2	-7.35%	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>372</b>	<b>389</b>	<b>396</b>	<b>-2</b>	<b>+25</b>	<b>+7</b>	<b>+22</b>	<b>+37</b>	<b>+5.99%</b>	<b>465</b>
Management (VIII & above)	7	12	17	19	19	+5	+2	+0	+7	+12	+60.34%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	-0	+0	+20	+0.67%	62
Clerical (III & IV)	59	54	60	49	66	+7	+6	+17	+12	+7	+22.95%	73
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>136</b>	<b>128</b>	<b>145</b>	<b>+11</b>	<b>+9</b>	<b>+17</b>	<b>+20</b>	<b>+39</b>	<b>+15.81%</b>	<b>154</b>
Support	53	54	52	54	54	-2	+2	+1	+0	+1	+0.56%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-0	+2	+6	+11.27%	22
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>73</b>	<b>74</b>	<b>74</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+7</b>	<b>+3.24%</b>	<b>85</b>
Health Care Assistants	764	857	894	931	940	+36	+46	+9	+82	+176	+9.61%	1,203
Care, other	173	206	215	210	212	+8	-3	+1	+5	+38	+2.44%	247
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1064</b>	<b>1109</b>	<b>1142</b>	<b>1151</b>	<b>+45</b>	<b>+43</b>	<b>+10</b>	<b>+87</b>	<b>+214</b>	<b>+8.22%</b>	<b>1,450</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 4

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,686</b>	<b>2,780</b>	<b>2,762</b>	<b>+46</b>	<b>+76</b>	<b>-18</b>	<b>+122</b>	<b>+337</b>	<b>+4.61%</b>	<b>3,293</b>
Consultants	2	2	2	2	2	+0	-0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-1.58%</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	101	98	102	+3	+1	+5	+4	+15	+4.49%	113
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	296	298	-3	-1	+2	-3	-8	-1.11%	358
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	#####	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	#####	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>415</b>	<b>421</b>	<b>-0</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+1.78%</b>	<b>502</b>
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	48	49	+3	+2	+1	+5	+11	+12.31%	57
Physiotherapists	18	18	23	22	24	+5	+2	+3	+7	+6	+38.95%	30
Speech & Language Therapists	49	42	46	46	45	+5	-2	-1	+3	-4	+7.22%	54
Therapy Professions	108	105	119	119	121	+14	+2	+2	+16	+13	+15.48%	144
Social Care	227	259	266	286	280	+8	+13	-6	+21	+53	+8.10%	320
Social Workers	27	28	35	32	33	+8	-2	+1	+5	+6	+19.18%	39
Psychologists	35	37	32	33	34	-5	+2	+1	-3	-1	-7.15%	38
H&SC, Other	8	7	10	9	9	+2	-1	-0	+1	+0	+19.86%	10
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>462</b>	<b>479</b>	<b>476</b>	<b>+28</b>	<b>+14</b>	<b>-3</b>	<b>+41</b>	<b>+71</b>	<b>+9.49%</b>	<b>551</b>
Management (VIII & above)	22	23	27	24	24	+4	-3	+1	+1	+2	+5.94%	25
Administrative/ Supervisory (V to VII)	53	72	86	89	91	+14	+5	+2	+19	+38	+26.31%	99
Clerical (III & IV)	84	93	90	101	97	-4	+7	-4	+3	+13	+3.52%	120
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>203</b>	<b>213</b>	<b>212</b>	<b>+14</b>	<b>+10</b>	<b>-1</b>	<b>+24</b>	<b>+53</b>	<b>+12.55%</b>	<b>244</b>
Support	140	138	83	80	79	-56	-4	-2	-60	-61	-43.06%	122
Maintenance/ Technical	10	10	11	11	11	+1	-1	+0	+1	+0	+7.44%	13
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>94</b>	<b>91</b>	<b>89</b>	<b>-54</b>	<b>-5</b>	<b>-2</b>	<b>-59</b>	<b>-61</b>	<b>-39.68%</b>	<b>135</b>
Health Care Assistants	987	1,111	1,147	1,212	1,184	+36	+38	-27	+74	+197	+6.62%	1,420
Care, other	307	342	365	369	377	+23	+12	+8	+35	+69	+10.16%	438
<b>Patient &amp; Client Care</b>	<b>1295</b>	<b>1453</b>	<b>1512</b>	<b>1580</b>	<b>1561</b>	<b>+59</b>	<b>+49</b>	<b>-19</b>	<b>+108</b>	<b>+267</b>	<b>+7.46%</b>	<b>1,858</b>



# Disabilities Employment Report by Grade Group: SEP 2024

CHO 5

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>1,488</b>	<b>1,656</b>	<b>1,713</b>	<b>1,744</b>	<b>1,743</b>	<b>+57</b>	<b>+30</b>	<b>-1</b>	<b>+87</b>	<b>+255</b>	<b>+5.24%</b>	<b>2,101</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+12.36%</b>	<b>1</b>
Nurse/ Midwife Manager	66	74	78	77	78	+3	+0	+1	+3	+12	+4.59%	83
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	+0	-0	+2	-3.36%	4
Staff Nurse/ Staff Midwife	170	169	163	164	162	-5	-2	-3	-7	-8	-4.22%	182
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+2.66%	12
Nursing/ Midwifery awaiting registration	2				2		+2	+2	+2	+0	-100.00%	2
Pre-registration Nurse/ Midwife Intern		0	2	8	6	+2	+4	-2	+6	+6	#####	13
Nursing/ Midwifery Student	2	0	2	8	8	+2	+6	-0	+8	+6	#####	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.22%	1
<b>Nursing &amp; Midwifery</b>	<b>244</b>	<b>258</b>	<b>256</b>	<b>264</b>	<b>262</b>	<b>-1</b>	<b>+6</b>	<b>-2</b>	<b>+4</b>	<b>+18</b>	<b>+1.62%</b>	<b>297</b>
Dietitians	2	2	3	3	3	+1	-0	+0	+1	+1	+47.47%	3
Occupational Therapists	21	22	22	22	24	+0	+2	+2	+2	+3	+8.79%	27
Physiotherapists	14	12	10	11	12	-2	+2	+1	-0	-2	-0.52%	14
Speech & Language Therapists	24	23	24	23	23	+1	-1	-0	-0	-1	-0.04%	29
Therapy Professions	61	59	59	59	61	+1	+2	+3	+3	+0	+4.80%	73
Social Care	154	161	165	161	158	+3	-7	-3	-4	+4	-2.23%	190
Social Workers	21	20	24	28	29	+3	+5	+1	+9	+8	+42.16%	32
Psychologists	12	17	14	13	13	-3	-1	-0	-4	+1	-22.22%	16
H&SC, Other	7	6	6	6	6	+0	-0	+0	+0	-1	+5.34%	8
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>263</b>	<b>268</b>	<b>267</b>	<b>267</b>	<b>+5</b>	<b>-0</b>	<b>+0</b>	<b>+4</b>	<b>+13</b>	<b>+1.62%</b>	<b>319</b>
Management (VIII & above)	11	19	19	17	17	-0	-2	-0	-2	+6	-10.59%	17
Administrative/ Supervisory (V to VII)	36	55	64	68	68	+10	+4	+1	+14	+32	+24.75%	71
Clerical (III & IV)	61	74	86	80	78	+12	-8	-1	+5	+18	+6.14%	92
<b>Management &amp; Administrative</b>	<b>108</b>	<b>147</b>	<b>169</b>	<b>164</b>	<b>163</b>	<b>+22</b>	<b>-6</b>	<b>-1</b>	<b>+16</b>	<b>+56</b>	<b>+10.89%</b>	<b>180</b>
Support	15	8	5	5	5	-3	-0	-0	-3	-10	-39.65%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.75%	11
<b>General Support</b>	<b>23</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-4</b>	<b>+1</b>	<b>-0</b>	<b>-3</b>	<b>-8</b>	<b>-17.93%</b>	<b>18</b>
Health Care Assistants	671	753	790	816	814	+37	+24	-2	+60	+143	+8.02%	980
Home Help	44	29	27	24	25	-2	-3	+1	-5	-19	-16.89%	61
Care, other	143	187	188	195	197	+0	+10	+2	+10	+54	+5.30%	245
<b>Patient &amp; Client Care</b>	<b>858</b>	<b>970</b>	<b>1005</b>	<b>1034</b>	<b>1035</b>	<b>+35</b>	<b>+30</b>	<b>+1</b>	<b>+65</b>	<b>+178</b>	<b>+6.74%</b>	<b>1,286</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 6

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>1,198</b>	<b>1,216</b>	<b>1,222</b>	<b>1,230</b>	<b>1,252</b>	<b>+6</b>	<b>+30</b>	<b>+22</b>	<b>+36</b>	<b>+55</b>	<b>+2.95%</b>	<b>1,434</b>
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.33%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-5</b>	<b>+0</b>	<b>-4</b>	<b>-4</b>	<b>-89.98%</b>	<b>1</b>
Nurse/ Midwife Manager	44	40	35	37	34	-5	-1	-3	-6	-10	-14.33%	36
Nurse/ Midwife Specialist & AN/MP			2	3	3	+2	+1	-0	+3	+3	-100.00%	3
Staff Nurse/ Staff Midwife	147	138	146	140	145	+8	-1	+5	+7	-3	+4.96%	161
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>178</b>	<b>183</b>	<b>180</b>	<b>182</b>	<b>+5</b>	<b>-2</b>	<b>+2</b>	<b>+4</b>	<b>-9</b>	<b>+2.06%</b>	<b>201</b>
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	8	8	-2	-1	-0	-3	-6	-25.33%	10
Physiotherapists	6	4	5	6	8	+1	+2	+2	+4	+2	+87.84%	9
Speech & Language Therapists	21	10	10	9	9	-0	-1	-1	-1	-12	-14.10%	12
Therapy Professions	42	26	25	24	25	-0	-0	+1	-1	-17	-2.78%	32
Social Care	334	381	378	382	380	-4	+2	-2	-1	+46	-0.30%	434
Social Workers	11	8	10	9	9	+2	-2	-1	+0	-3	+2.73%	9
Psychologists	14	14	15	14	14	+1	-0	+0	+0	+1	+3.13%	16
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-64.34%	1
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>431</b>	<b>429</b>	<b>430</b>	<b>429</b>	<b>-2</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>+26</b>	<b>-0.49%</b>	<b>492</b>
Management (VIII & above)	31	39	31	30	30	-8	-1	-0	-10	-1	-24.23%	30
Administrative/ Supervisory (V to VII)	53	64	75	78	80	+11	+5	+2	+16	+27	+25.02%	85
Clerical (III & IV)	54	52	57	48	48	+5	-9	+0	-4	-6	-7.36%	56
<b>Management &amp; Administrative</b>	<b>138</b>	<b>156</b>	<b>163</b>	<b>156</b>	<b>158</b>	<b>+7</b>	<b>-5</b>	<b>+2</b>	<b>+3</b>	<b>+20</b>	<b>+1.72%</b>	<b>171</b>
Support	23	23	19	19	20	-3	+1	+1	-2	-3	-10.99%	30
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>-3</b>	<b>-0</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>-11.38%</b>	<b>37</b>
Health Care Assistants	187	188	207	238	250	+19	+43	+12	+62	+63	+33.14%	288
Care, other	246	229	209	200	206	-20	-2	+6	-23	-40	-9.84%	244
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>416</b>	<b>415</b>	<b>437</b>	<b>456</b>	<b>-1</b>	<b>+41</b>	<b>+19</b>	<b>+40</b>	<b>+23</b>	<b>+9.53%</b>	<b>532</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 7

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,561</b>	<b>3,572</b>	<b>3,635</b>	<b>+151</b>	<b>+74</b>	<b>+63</b>	<b>+225</b>	<b>+653</b>	<b>+6.60%</b>	<b>4,286</b>
Consultants	1									-1	-100.00%	
Registrars	3	4	4	3	4	-0	+0	+1	+0	+1	+0.00%	5
SHO/ Interns	7	7	11	10	10	+4	-1	-0	+3	+3	+41.15%	10
Medical/ Dental, other	1									-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>+4</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>+2</b>	<b>+26.12%</b>	<b>15</b>
Nurse/ Midwife Manager	122	153	158	153	154	+4	-4	+1	+0	+32	+0.23%	164
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.69%	9
Staff Nurse/ Staff Midwife	374	416	411	390	388	-6	-23	-2	-29	+14	-6.84%	453
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1	6	5	+1	+4	-1	+5	+5	-100.00%	10
Nursing/ Midwifery Student		1	1	6	5	+0	+4	-1	+4	+5	+400.00%	10
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>578</b>	<b>558</b>	<b>556</b>	<b>-2</b>	<b>-22</b>	<b>-2</b>	<b>-24</b>	<b>+54</b>	<b>-4.20%</b>	<b>638</b>
Dietitians	7	3	9	9	10	+6	+1	+0	+7	+3	+221.67%	13
Occupational Therapists	42	56	54	56	64	-2	+10	+8	+8	+22	+14.40%	70
Physiotherapists	30	43	43	47	48	+0	+5	+1	+5	+18	+12.77%	54
Speech & Language Therapists	42	53	46	48	49	-7	+3	+1	-4	+7	-7.62%	55
Therapy Professions	122	155	151	161	171	-3	+19	+9	+16	+49	+10.42%	192
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.11%	4
Social Care	360	467	486	487	487	+20	+1	+1	+21	+127	+4.42%	539
Social Workers	33	42	36	34	36	-5	-1	+2	-6	+2	-14.56%	41
Psychologists	28	36	36	36	37	+0	+1	+1	+1	+9	+2.09%	42
Pharmacy	5	6	6	6	7	+0	+1	+1	+1	+3	+17.80%	10
H&SC, Other	2	2	2	1	1	+1	-1	-0	-1	-1	-33.33%	1
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>721</b>	<b>729</b>	<b>742</b>	<b>+11</b>	<b>+21</b>	<b>+13</b>	<b>+32</b>	<b>+190</b>	<b>+4.53%</b>	<b>829</b>
Management (VIII & above)	32	47	44	41	40	-2	-5	-1	-7	+8	-14.67%	40
Administrative/ Supervisory (V to VII)	79	109	128	126	127	+19	-2	+1	+17	+47	+15.69%	134
Clerical (III & IV)	92	120	129	125	123	+10	-7	-3	+3	+31	+2.41%	143
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>302</b>	<b>292</b>	<b>289</b>	<b>+26</b>	<b>-13</b>	<b>-3</b>	<b>+13</b>	<b>+86</b>	<b>+4.79%</b>	<b>317</b>
Support	167	156	157	149	150	+0	-7	+1	-6	-17	-4.11%	219
Maintenance/ Technical	28	32	40	34	34	+8	-6	-0	+2	+6	+6.32%	40
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>197</b>	<b>184</b>	<b>184</b>	<b>+9</b>	<b>-13</b>	<b>+0</b>	<b>-4</b>	<b>-11</b>	<b>-2.34%</b>	<b>259</b>
Health Care Assistants	1,112	1,228	1,327	1,378	1,427	+99	+100	+49	+199	+314	+16.16%	1,680
Home Help	19	14	11	10	10	-3	-0	+0	-3	-9	-23.83%	67
Care, other	386	402	410	408	412	+8	+3	+4	+10	+26	+2.58%	481
<b>Patient &amp; Client Care</b>	<b>1518</b>	<b>1644</b>	<b>1748</b>	<b>1796</b>	<b>1850</b>	<b>+104</b>	<b>+102</b>	<b>+53</b>	<b>+206</b>	<b>+332</b>	<b>+12.51%</b>	<b>2,228</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 8

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,432</b>	<b>2,519</b>	<b>2,504</b>	<b>+87</b>	<b>+72</b>	<b>-15</b>	<b>+159</b>	<b>+342</b>	<b>+6.77%</b>	<b>3,044</b>
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0.00%</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	119	110	107	+5	-12	-3	-7	-16	-5.92%	116
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	-0	+2	-1	+41.83%	7
Staff Nurse/ Staff Midwife	319	335	344	358	352	+9	+9	-6	+18	+34	+5.32%	407
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2	14	9	+2	+7	-5	+9	+9	-100.00%	24
Nursing/ Midwifery Student		1	2	14	9	+1	+7	-5	+8	+9	#####	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	-0	-1	-1	-21.97%	5
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>478</b>	<b>493</b>	<b>479</b>	<b>+17</b>	<b>+2</b>	<b>-14</b>	<b>+19</b>	<b>+24</b>	<b>+4.16%</b>	<b>559</b>
Dietitians		1	2	2	2	+0	+1	+1	+1	+2	+43.84%	3
Occupational Therapists	37	38	38	39	39	+0	+1	-1	+1	+2	+2.12%	45
Physiotherapists	22	19	21	21	22	+2	+1	+1	+3	+0	+14.09%	25
Speech & Language Therapists	33	34	28	30	30	-6	+2	-0	-4	-3	-11.84%	39
Therapy Professions	92	92	89	91	93	-4	+4	+1	+0	+1	+0.18%	112
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	420	429	-4	+18	+9	+15	+68	+3.52%	513
Social Workers	24	24	24	27	28	+0	+4	+1	+4	+4	+18.05%	32
Psychologists	25	29	26	22	22	-3	-4	+0	-7	-3	-23.43%	27
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	-32.33%	6
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>557</b>	<b>567</b>	<b>579</b>	<b>-12</b>	<b>+22</b>	<b>+12</b>	<b>+10</b>	<b>+69</b>	<b>+1.70%</b>	<b>692</b>
Management (VIII & above)	9	18	18	18	18	-1	-0	-0	-1	+9	-4.93%	18
Administrative/ Supervisory (V to VII)	56	55	68	70	69	+13	+1	-1	+13	+13	+24.33%	75
Clerical (III & IV)	84	94	106	107	107	+12	+0	-1	+13	+22	+13.34%	127
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>192</b>	<b>195</b>	<b>193</b>	<b>+25</b>	<b>+1</b>	<b>-2</b>	<b>+25</b>	<b>+44</b>	<b>+14.95%</b>	<b>220</b>
Support	46	33	28	26	25	-5	-2	-1	-7	-21	-23.03%	32
Maintenance/ Technical	16	12	16	17	17	+4	+1	+1	+5	+1	+40.63%	18
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>43</b>	<b>42</b>	<b>42</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-20</b>	<b>-5.48%</b>	<b>50</b>
Health Care Assistants	844	965	1,034	1,091	1,075	+68	+42	-16	+110	+232	+11.43%	1,350
Home Help	22	21	17	18	18	-4	+1	-1	-4	-5	-16.62%	36
Care, other	115	115	109	110	115	-6	+6	+6	+1	+0	+0.51%	135
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1101</b>	<b>1160</b>	<b>1219</b>	<b>1208</b>	<b>+58</b>	<b>+49</b>	<b>-11</b>	<b>+107</b>	<b>+228</b>	<b>+9.75%</b>	<b>1,521</b>



## Disabilities Employment Report by Grade Group: SEP 2024

CHO 9

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,417</b>	<b>3,433</b>	<b>+44</b>	<b>+53</b>	<b>+16</b>	<b>+97</b>	<b>+239</b>	<b>+2.90%</b>	<b>4,055</b>
Consultants	13	9	13	12	12	+3	-0	+1	+3	-0	+31.89%	17
Registrars	6	3	2	4	5	-1	+3	+1	+2	-1	+66.56%	5
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.06%	7
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>21</b>	<b>22</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>-2</b>	<b>+13.45%</b>	<b>29</b>
Nurse/ Midwife Manager	192	211	210	201	210	-0	-1	+9	-1	+18	-0.40%	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	18	20	+0	+3	+2	+3	+11	+20.56%	21
Staff Nurse/ Staff Midwife	517	501	502	502	502	+2	-0	-0	+1	-15	+0.27%	574
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Pre-registration Nurse/ Midwife Intern	8		10	16	4	+10	-6	-12	+4	-4	-100.00%	12
Nursing/ Midwifery Student	8	2	10	16	4	+8	-6	-12	+2	-4	+110.61%	12
Nursing/ Midwifery other	7	9	8	8	8	-1	-0	+0	-1	+0	-13.77%	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>745</b>	<b>743</b>	<b>+9</b>	<b>-4</b>	<b>-1</b>	<b>+5</b>	<b>+11</b>	<b>+0.66%</b>	<b>846</b>
Dietitians	6	8	8	8	9	-0	+1	+1	+1	+3	+12.29%	10
Occupational Therapists	62	83	87	88	85	+4	-2	-4	+2	+22	+1.87%	92
Physiotherapists	58	60	54	55	55	-6	+1	+0	-5	-2	-7.75%	66
Speech & Language Therapists	55	57	55	62	61	-2	+5	-1	+4	+6	+6.75%	69
Therapy Professions	181	208	204	213	209	-4	+6	-4	+2	+28	+0.83%	237
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	789	794	-15	+13	+5	-2	+105	-0.21%	969
Social Workers	44	54	55	60	58	+1	+4	-1	+4	+14	+8.18%	67
Psychologists	53	57	61	61	63	+4	+2	+2	+6	+10	+9.78%	69
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
H&SC, Other	19	13	15	14	15	+1	+0	+1	+1	-4	+9.04%	17
<b>Health &amp; Social Care Professionals</b>	<b>1003</b>	<b>1142</b>	<b>1130</b>	<b>1150</b>	<b>1154</b>	<b>-12</b>	<b>+23</b>	<b>+3</b>	<b>+11</b>	<b>+151</b>	<b>+0.99%</b>	<b>1,373</b>
Management (VIII & above)	37	45	47	49	50	+2	+3	+1	+6	+13	+12.35%	51
Administrative/ Supervisory (V to VII)	88	129	159	163	165	+30	+6	+2	+36	+78	+28.25%	175
Clerical (III & IV)	125	137	147	136	134	+10	-13	-2	-3	+8	-2.54%	160
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>348</b>	<b>349</b>	<b>+42</b>	<b>-4</b>	<b>+1</b>	<b>+38</b>	<b>+99</b>	<b>+12.36%</b>	<b>386</b>
Support	196	136	134	129	132	-2	-3	+2	-4	-64	-3.11%	168
Maintenance/ Technical	22	20	23	22	22	+3	-1	-1	+1	-0	+6.22%	24
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>152</b>	<b>153</b>	<b>+1</b>	<b>-4</b>	<b>+2</b>	<b>-3</b>	<b>-64</b>	<b>-1.90%</b>	<b>192</b>
Health Care Assistants	869	866	884	917	925	+18	+40	+7	+58	+56	+6.73%	1,130
Care, other	97	102	84	83	86	-17	+1	+3	-16	-11	-15.56%	99
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>1000</b>	<b>1010</b>	<b>+1</b>	<b>+42</b>	<b>+10</b>	<b>+42</b>	<b>+45</b>	<b>+4.39%</b>	<b>1,229</b>





## Disabilities Employment Report by Grade Group: SEP 2024

### other Community Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
<b>Management &amp; Administrative</b>	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7



## Disabilities Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,055</b>	<b>21,179</b>	<b>+662</b>	<b>+614</b>	<b>+125</b>	<b>+1,276</b>	<b>+2,907</b>	<b>6.41%</b>	<b>25,119</b>
Consultant Paediatrics	3	3	4	4	4	+1	-0	+0	+1	+0	38.34%	4
Consultant Psychiatry	21	16	19	14	15	+3	-4	+1	-1	-6	-8.19%	21
<b>Consultants</b>	<b>24</b>	<b>18</b>	<b>22</b>	<b>17</b>	<b>18</b>	<b>+4</b>	<b>-4</b>	<b>+1</b>	<b>-0</b>	<b>-6</b>	<b>-1.79%</b>	<b>25</b>
Registrar	7	7	5	7	8	-2	+3	+1	+1	+1	14.33%	9
Senior Registrar	2	2	1	2	2	-1	+1	+0	+0	+0	0.00%	2
Specialist Registrar	4	1	3	2	2	+2	-1	+0	+1	-2	100.00%	2
<b>Registrars</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>-1</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>20.04%</b>	<b>13</b>
Senior House Officer	7	9	14	10	10	+5	-4	-0	+1	+3	9.73%	10
<b>SHO/ Interns</b>	<b>7</b>	<b>9</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>+5</b>	<b>-4</b>	<b>-0</b>	<b>+1</b>	<b>+3</b>	<b>9.73%</b>	<b>10</b>
Other Medical	14	13	12	11	11	-1	-1	+0	-2	-3	-13.69%	17
<b>Medical/ Dental, other</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>	<b>-13.69%</b>	<b>17</b>
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>		<b>49</b>	<b>51</b>	<b>+7</b>	<b>-6</b>	<b>+2</b>	<b>+1</b>	<b>-7</b>	<b>1.53%</b>	<b>65</b>
Clinical Nurse/ Midwife Manager 1	283	304	291	272	276	-13	-15	+4	-29	-7	-9.39%	306
Clinical Nurse/ Midwife Manager 2	424	440	468	477	481	+28	+14	+4	+42	+57	9.45%	520
Clinical Nurse/ Midwife Manager 3	102	125	116	111	110	-9	-6	-2	-15	+8	-12.13%	116
Director Nursing/Midwifery, Assistant	41	43	48	40	42	+5	-6	+2	-1	+1	-2.79%	43
Director of Nursing/Midwifery	42	47	45	46	47	-2	+2	+0	-0	+4	-0.34%	48
<b>Nurse/ Midwife Manager</b>	<b>892</b>	<b>959</b>	<b>968</b>	<b>947</b>	<b>956</b>	<b>+9</b>	<b>-12</b>	<b>+8</b>	<b>-4</b>	<b>+64</b>	<b>-0.37%</b>	<b>1,033</b>
Advanced Nurse/ Midwife Practitioner	2	6	9	9	10	+3	+1	+1	+4	+8	61.17%	10
Adv. Nurse/ Midwife, Candidate		6	7	8	8	+1	+1	+0	+2	+8	32.11%	8
Clinical Nurse/ Midwife Specialist	60	58	64	62	62	+6	-2	+0	+5	+2	7.90%	70
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>70</b>	<b>80</b>	<b>78</b>	<b>80</b>	<b>+10</b>	<b>+0</b>	<b>+2</b>	<b>+10</b>	<b>+18</b>	<b>14.57%</b>	<b>88</b>
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,808	1,815	-2	+50	+7	+48	+218	2.72%	2,110
Staff Nurse [Psychiatric]	82	60	51	47	46	-8	-5	-0	-13	-36	-22.23%	52
Staff Nurses [General/ Children's]	889	792	777	733	730	-14	-47	-3	-62	-159	-7.79%	819
<b>Staff Nurse/ Staff Midwife</b>	<b>2,569</b>	<b>2,618</b>	<b>2,594</b>	<b>2,587</b>	<b>2,591</b>	<b>-24</b>	<b>-3</b>	<b>+4</b>	<b>-27</b>	<b>+23</b>	<b>-1.02%</b>	<b>2,981</b>
Public Health Nurse	6	12	11	11	10	-1	-1	-1	-2	+4	-14.71%	12
<b>Public Health Nurse</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+4</b>	<b>-14.71%</b>	<b>12</b>
Nursing/ Midwifery awaiting registration	14	4	4	7	7	+0	+3	+7	+3	-7	90.98%	9
Pre-registration Nurse/ Midwife Intern	28	7	27	78	50	+20	+23	-28	+43	+22	608.63%	103
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>11</b>	<b>31</b>	<b>78</b>	<b>57</b>	<b>+21</b>	<b>+26</b>	<b>-21</b>	<b>+46</b>	<b>+15</b>	<b>428.60%</b>	<b>112</b>
Nursing Education/Clinical	21	27	27	24	24	-0	-3	-0	-3	+3	-10.14%	27
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>22</b>	<b>28</b>	<b>27</b>	<b>24</b>	<b>24</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>-4</b>	<b>+2</b>	<b>-13.40%</b>	<b>27</b>
<b>Nursing &amp; Midwifery</b>	<b>3593</b>	<b>3697</b>		<b>3726</b>	<b>3718</b>	<b>+13</b>	<b>+8</b>	<b>-8</b>	<b>+21</b>	<b>+125</b>	<b>0.57%</b>	<b>4,253</b>
Dietitians	18	20	28	33	34	+8	+6	+1	+14	+16	66.65%	41
Occupational Therapists	263	304	327	332	340	+23	+13	+8	+37	+77	12.03%	385
Physiotherapists	189	193	204	213	226	+11	+22	+13	+32	+36	16.80%	266
Speech & Language Therapists	292	273	283	300	296	+11	+12	-4	+23	+4	8.42%	354
<b>Therapy Professions</b>	<b>763</b>	<b>790</b>	<b>843</b>	<b>877</b>	<b>896</b>	<b>+53</b>	<b>+53</b>	<b>+18</b>	<b>+106</b>	<b>+133</b>	<b>13.36%</b>	<b>1,046</b>
Clinical Engineering	13	14	15	16	16	+1	+1	+0	+2	+3	14.47%	16
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	2	2	+0	-0	+0	+0	+1	12.78%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+2</b>	<b>+0</b>	<b>+2</b>	<b>+3</b>	<b>10.29%</b>	<b>24</b>
Social Care	2,595	3,055	3,107	3,178	3,180	+53	+73	+2	+125	+585	4.10%	3,726
<b>Social Care</b>	<b>2,595</b>	<b>3,055</b>	<b>3,107</b>	<b>3,178</b>	<b>3,180</b>	<b>+53</b>	<b>+73</b>	<b>+2</b>	<b>+125</b>	<b>+585</b>	<b>4.10%</b>	<b>3,726</b>
Social Workers	219	239	255	265	268	+16	+13	+4	+29	+49	12.25%	308
<b>Social Workers</b>	<b>219</b>	<b>239</b>	<b>255</b>	<b>265</b>	<b>268</b>	<b>+16</b>	<b>+13</b>	<b>+4</b>	<b>+29</b>	<b>+49</b>	<b>12.25%</b>	<b>308</b>
Psychologists	202	239	243	244	250	+4	+7	+6	+11	+48	4.72%	286
<b>Psychologists</b>	<b>202</b>	<b>239</b>	<b>243</b>	<b>244</b>	<b>250</b>	<b>+4</b>	<b>+7</b>	<b>+6</b>	<b>+11</b>	<b>+48</b>	<b>4.72%</b>	<b>286</b>
Pharmacists	5	7	7	6	6	+0	-0	+0	-0	+1	-6.06%	8

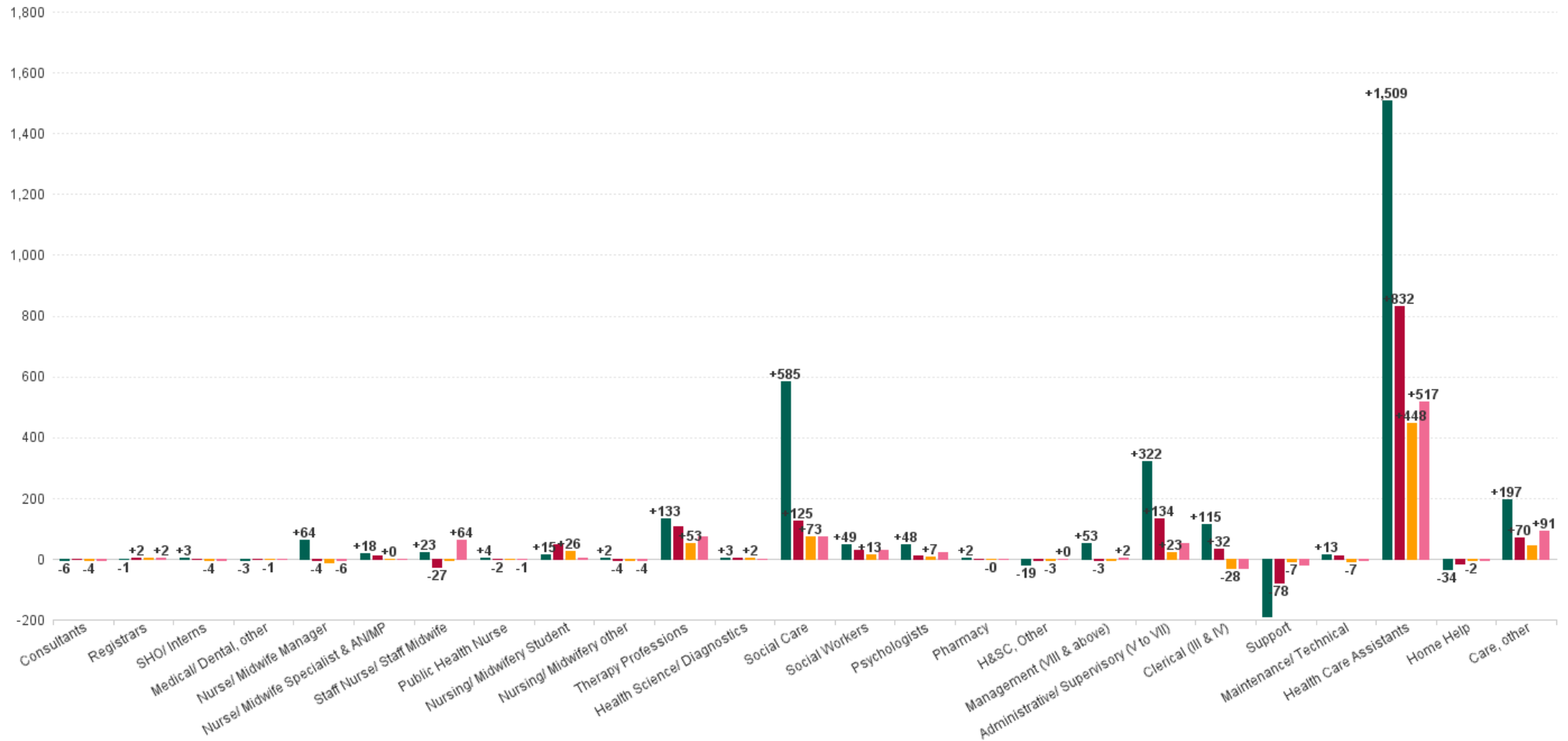


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,055</b>	<b>21,179</b>	<b>+662</b>	<b>+614</b>	<b>+125</b>	<b>+1,276</b>	<b>+2,907</b>	<b>6.41%</b>	<b>25,119</b>
Pharmacy Technicians	2	2	2	1	2	+0	+0	+1	+1	+1	31.65%	3
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>1.22%</b>	<b>11</b>
Counsellor Therapists	19	23	17	16	16	-6	-1	-0	-6	-3	-28.34%	17
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	25	26	-3	-1	+1	-4	-25	-14.58%	35
Play Therapists/ Specialists	15	15	24	25	23	+8	-1	-2	+7	+7	47.70%	29
<b>H&amp;SC, Other</b>	<b>85</b>	<b>68</b>	<b>68</b>	<b>67</b>	<b>66</b>	<b>+0</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>	<b>-19</b>	<b>-3.62%</b>	<b>82</b>
<b>Health &amp; Social Care Professionals</b>	<b>3890</b>	<b>4421</b>		<b>4661</b>	<b>4692</b>	<b>+126</b>	<b>+145</b>	<b>+31</b>	<b>+271</b>	<b>+802</b>	<b>6.13%</b>	<b>5,483</b>
CEO/Chief Officer	18	18	19	16	16	+1	-3	+0	-2	-2	-11.11%	16
General Managers	33	37	44	48	49	+7	+5	+1	+11	+16	30.75%	49
National Director, Assistant	2	9	1	1	1	-8	+0	+0	-8	-1	-88.51%	1
Other Executives	15	26	17	13	12	-9	-5	-1	-14	-3	-53.80%	12
VIII	112	146	157	154	155	+11	-2	+1	+9	+43	6.08%	158
<b>Management (VIII &amp; above)</b>	<b>180</b>	<b>236</b>	<b>238</b>	<b>231</b>	<b>233</b>	<b>+2</b>	<b>-5</b>	<b>+1</b>	<b>-3</b>	<b>+53</b>	<b>-1.38%</b>	<b>236</b>
Middle Management (V-VII)	463	653	765	781	788	+111	+23	+8	+135	+326	20.67%	837
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
<b>Administrative/ Supervisory (V to VII)</b>	<b>477</b>	<b>665</b>	<b>776</b>	<b>792</b>	<b>799</b>	<b>+110</b>	<b>+23</b>	<b>+8</b>	<b>+134</b>	<b>+322</b>	<b>20.14%</b>	<b>848</b>
General Administrative (III & IV)	660	744	804	770	775	+60	-28	+5	+32	+115	4.27%	914
<b>Clerical (III &amp; IV)</b>	<b>660</b>	<b>744</b>	<b>804</b>	<b>770</b>	<b>775</b>	<b>+60</b>	<b>-28</b>	<b>+5</b>	<b>+32</b>	<b>+115</b>	<b>4.27%</b>	<b>914</b>
<b>Management &amp; Administrative</b>	<b>1317</b>	<b>1645</b>		<b>1793</b>	<b>1807</b>	<b>+172</b>	<b>-10</b>	<b>+14</b>	<b>+162</b>	<b>+490</b>	<b>9.88%</b>	<b>1,998</b>
Catering	98	75	93	98	99	+19	+5	+1	+24	+1	31.93%	127
Household Services	419	385	350	342	344	-35	-6	+2	-41	-75	-10.68%	509
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	188	145	88	75	83	-57	-6	+8	-63	-105	-43.20%	110
Portering	28	18	20	19	19	+2	-0	+1	+2	-8	10.57%	27
<b>Support</b>	<b>733</b>	<b>624</b>	<b>552</b>	<b>535</b>	<b>546</b>	<b>-71</b>	<b>-7</b>	<b>+11</b>	<b>-78</b>	<b>-187</b>	<b>-12.54%</b>	<b>774</b>
Maintenance	116	109	123	117	115	+14	-7	-2	+6	-1	5.87%	130
Technical Services	8	17	22	21	22	+5	+0	+1	+5	+14	31.07%	23
<b>Maintenance/ Technical</b>	<b>124</b>	<b>126</b>	<b>144</b>	<b>138</b>	<b>137</b>	<b>+19</b>	<b>-7</b>	<b>-0</b>	<b>+12</b>	<b>+13</b>	<b>9.26%</b>	<b>153</b>
<b>General Support</b>	<b>857</b>	<b>750</b>		<b>673</b>	<b>683</b>	<b>-53</b>	<b>-14</b>	<b>+10</b>	<b>-67</b>	<b>-174</b>	<b>-8.88%</b>	<b>927</b>
Attendant/ Aide	230	179	157	157	153	-21	-4	-4	-26	-77	-14.31%	207
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	8,076	8,120	+383	+443	+44	+826	+1,542	11.32%	9,782
Health & Social Care Assistants	10	22	44	53	54	+23	+9	+1	+32	+44	148.89%	60
<b>Health Care Assistants</b>	<b>6,818</b>	<b>7,495</b>	<b>7,879</b>	<b>8,285</b>	<b>8,327</b>	<b>+384</b>	<b>+448</b>	<b>+42</b>	<b>+832</b>	<b>+1,509</b>	<b>11.10%</b>	<b>10,049</b>
Home Helps	99	80	68	65	66	-12	-2	+1	-14	-34	-18.05%	187
<b>Home Help</b>	<b>99</b>	<b>80</b>	<b>68</b>	<b>65</b>	<b>66</b>	<b>-12</b>	<b>-2</b>	<b>+1</b>	<b>-14</b>	<b>-34</b>	<b>-18.05%</b>	<b>187</b>
Health Promotion			1	2	2	+1	+1	+0	+2	+2	-100.00%	3
Home Care Services	28	17	14	13	13	-4	-1	-0	-5	-16	-26.44%	17
Other Care Grades	174	259	254	269	274	-5	+21	+5	+16	+101	6.06%	309
Pastoral Care	10	5	5	6	6	+1	+1	+0	+1	-4	28.99%	8
Workshop Services	1,426	1,485	1,518	1,512	1,540	+32	+23	+28	+55	+114	3.69%	1,820
<b>Care, other</b>	<b>1,638</b>	<b>1,766</b>	<b>1,791</b>	<b>1,802</b>	<b>1,836</b>	<b>+25</b>	<b>+45</b>	<b>+33</b>	<b>+70</b>	<b>+197</b>	<b>3.94%</b>	<b>2,157</b>
<b>Patient &amp; Client Care</b>	<b>8556</b>	<b>9341</b>		<b>10153</b>	<b>10228</b>	<b>+397</b>	<b>+490</b>	<b>+75</b>	<b>+887</b>	<b>+1,672</b>	<b>9.50%</b>	<b>12,393</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023



# Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>21,179</b>	<b>25,119</b>	<b>1:0.8</b>	<b>20.36%</b>	<b>79.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.18%</b>	<b>17.84%</b>	<b>70.34%</b>	<b>59.05%</b>	<b>40.95%</b>	<b>68.67%</b>	<b>56.59%</b>
Consultants	18.08	25	1:0.7	28.00%	72.00%	1:0.8	1:0.7	84.00%	20.00%	64.00%	52.00%	48.00%	100.00%	33.33%
Medical/ Dental, other	11.16	17	1:0.7	41.18%	58.82%	1:0.8	1:0.5	94.12%	35.29%	58.82%	29.41%	70.59%	42.86%	20.00%
Registrars	7.98	9	1:0.9	55.56%	88.89%	1:1	1:0.9	11.11%	11.11%		144.44%		100.00%	100.00%
SHO/ Interns	9.81	10	1:1	60.00%	40.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4	4	1:0.9	125.00%	200.00%	1:1	1:0.9	25.00%	25.00%		325.00%		100.00%	100.00%
Medical & Dental	51	65	1:0.8	38.46%	61.54%	1:0.9	1:0.7	58.46%	18.46%	40.00%	63.08%	36.92%	84.00%	50.00%
Nurse/ Midwife Specialist & AN/MP	17.57	18	1:0.9	11.11%	477.78%	1:0.9	1:0.9	466.67%	11.11%	455.56%	350.00%	138.89%	50.00%	72.09%
Nurse/ Midwife Manager	866.71	942	1:0.9	14.12%	95.54%	1:1	1:0.9	101.70%	13.27%	88.43%	92.25%	17.41%	97.74%	82.11%
Nurse/ Midwife Specialist & AN/MP	62.25	70	1:0.9	2.86%	122.86%	1:0.9	1:0.9	120.00%	2.86%	117.14%	90.00%	35.71%	50.00%	72.09%
Nurse/ Midwife Manager	88.86	91	1:0.9	146.15%	989.01%	1:1	1:0.9	1,052.75%	137.36%	915.38%	954.95%	180.22%	97.74%	82.11%
Nursing/ Midwifery other	23.85	27	1:0.9	3.70%	96.30%	1:1	1:0.9	96.30%	3.70%	92.59%	70.37%	29.63%	100.00%	69.23%
Nursing/ Midwifery Student	57.3	112	1:0.5	8.04%	91.96%	1:0.5	1:0.5	0.89%		0.89%	67.86%	32.14%	88.89%	66.02%
Public Health Nurse	10.03	12	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	2,591.43	2,981	1:0.9	13.08%	86.92%	1:0.9	1:0.9	94.77%	12.18%	82.59%	68.53%	31.47%	83.59%	66.27%
Nursing & Midwifery	3,718	4,253	1:0.9	12.58%	87.42%	1:0.9	1:0.9	91.84%	11.54%	80.30%	72.37%	27.63%	87.10%	70.25%
Health Science/ Diagnostics	15.98	16	1:1	125.00%	25.00%	1:1	1:0.9	118.75%	106.25%	12.50%	143.75%	6.25%	100.00%	75.00%
H&SC, Other	16.23	17	1:0.8	52.94%	429.41%	1:0.8	1:0.8	464.71%	52.94%	411.76%	270.59%	211.76%	66.67%	54.79%
Therapy Professions	34.03	41	1:0.9	209.76%	2,341.46%	1:0.9	1:0.9	2,443.90%	200.00%	2,243.90%	1,892.68%	658.54%	82.56%	73.44%
H&SC, Other	1	1	1:0.8	900.00%	7,300.00%	1:0.8	1:0.8	7,900.00%	900.00%	7,000.00%	4,600.00%	3,600.00%	66.67%	54.79%
Health Science/ Diagnostics	4	4	1:1	500.00%	100.00%	1:1	1:0.9	475.00%	425.00%	50.00%	575.00%	25.00%	100.00%	75.00%
Therapy Professions	340.44	385	1:0.9	22.34%	249.35%	1:0.9	1:0.9	260.26%	21.30%	238.96%	201.56%	70.13%	82.56%	73.44%
H&SC, Other	25.78	35	1:0.8	25.71%	208.57%	1:0.8	1:0.8	225.71%	25.71%	200.00%	131.43%	102.86%	66.67%	54.79%
Pharmacy	8.28	11	1:0.8	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	36.36%	63.64%	100.00%	30.00%
Therapy Professions	225.69	266	1:0.9	32.33%	360.90%	1:0.9	1:0.9	376.69%	30.83%	345.86%	291.73%	101.50%	82.56%	73.44%
H&SC, Other	22.76	29	1:0.8	31.03%	251.72%	1:0.8	1:0.8	272.41%	31.03%	241.38%	158.62%	124.14%	66.67%	54.79%
Psychologists	250.26	286	1:0.9	16.43%	83.57%	1:0.9	1:0.9	96.50%	15.73%	80.77%	73.43%	26.57%	93.62%	69.46%
Health Science/ Diagnostics	3.5	4	1:1	500.00%	100.00%	1:1	1:0.9	475.00%	425.00%	50.00%	575.00%	25.00%	100.00%	75.00%
Social Care	3,179.97	3,726	1:0.9	16.59%	83.41%	1:0.9	1:0.8	92.59%	15.41%	77.19%	50.21%	49.79%	64.24%	47.43%
Social Workers	268.32	308	1:0.9	16.23%	83.77%	1:0.9	1:0.9	96.75%	15.58%	81.17%	75.97%	24.03%	88.00%	73.64%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>21,179</b>	<b>25,119</b>	<b>1:0.8</b>	<b>20.36%</b>	<b>79.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.18%</b>	<b>17.84%</b>	<b>70.34%</b>	<b>59.05%</b>	<b>40.95%</b>	<b>68.67%</b>	<b>56.59%</b>
<b>Therapy Professions</b>	<b>295.65</b>	<b>354</b>	<b>1:0.9</b>	<b>24.29%</b>	<b>271.19%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>283.05%</b>	<b>23.16%</b>	<b>259.89%</b>	<b>219.21%</b>	<b>76.27%</b>	<b>82.56%</b>	<b>73.44%</b>
Health & Social Care Professionals	4,692	5,483	1:0.9	15.16%	84.84%	1:0.9	1:0.8	93.62%	14.15%	79.46%	57.71%	42.29%	70.16%	55.48%
Management (VIII & above)	16	16	1:1	481.25%	993.75%	1:1	1:1	1,356.25%	443.75%	912.50%	1,450.00%	25.00%	98.70%	98.11%
Clerical (III & IV)	775.26	914	1:0.8	10.50%	89.50%	1:0.9	1:0.8	89.82%	9.19%	80.63%	63.02%	36.98%	83.33%	60.64%
Management (VIII & above)	48.81	49	1:1	157.14%	324.49%	1:1	1:1	442.86%	144.90%	297.96%	473.47%	8.16%	98.70%	98.11%
Administrative/ Supervisory (V to VII)	788.07	837	1:0.9	22.34%	78.97%	1:1	1:0.9	94.03%	20.91%	73.12%	88.29%	13.02%	97.86%	84.11%
Management (VIII & above)	1	1	1:1	7,700.00%	15,900.00%	1:1	1:1	21,700.00%	7,100.00%	14,600.00%	23,200.00%	400.00%	98.70%	98.11%
Administrative/ Supervisory (V to VII)	11	11	1:0.9	1,700.00%	6,009.09%	1:1	1:0.9	7,154.55%	1,590.91%	5,563.64%	6,718.18%	990.91%	97.86%	84.11%
Management (VIII & above)	167.03	170	1:1	45.29%	93.53%	1:1	1:1	127.65%	41.76%	85.88%	136.47%	2.35%	98.70%	98.11%
Management & Administrative	1,807	1,998	1:0.9	18.02%	81.98%	1:1	1:0.9	91.34%	16.52%	74.82%	77.43%	22.57%	94.17%	73.75%
Support	442.72	636	1:0.7	38.36%	83.33%	1:0.7	1:0.7	102.67%	30.03%	72.64%	45.13%	76.57%	49.18%	31.51%
Maintenance/ Technical	115.3	130	1:0.9	106.92%	10.77%	1:0.9	1:0.8	106.15%	96.15%	10.00%	86.92%	30.77%	76.98%	42.86%
Support	102.99	138	1:0.7	176.81%	384.06%	1:0.7	1:0.7	473.19%	138.41%	334.78%	207.97%	352.90%	49.18%	31.51%
Maintenance/ Technical	22.15	23	1:0.9	604.35%	60.87%	1:0.9	1:0.8	600.00%	543.48%	56.52%	491.30%	173.91%	76.98%	42.86%
General Support	683	927	1:0.7	41.32%	58.68%	1:0.8	1:0.7	85.33%	34.09%	51.24%	43.15%	56.85%	59.27%	31.80%
Health Care Assistants	8,273.01	9,989	1:0.8	24.13%	76.47%	1:0.9	1:0.8	84.27%	20.69%	63.58%	52.23%	48.37%	60.54%	49.19%
Care, other	2.2	3	1:0.9	18,466.67%	53,433.33%	1:0.9	1:0.8	63,900.00%	16,033.33%	47,866.67%	46,033.33%	25,866.67%	75.09%	60.20%
Health Care Assistants	53.91	60	1:0.8	4,016.67%	12,731.67%	1:0.9	1:0.8	14,030.00%	3,445.00%	10,585.00%	8,695.00%	8,053.33%	60.54%	49.19%
Care, other	12.77	17	1:0.9	3,258.82%	9,429.41%	1:0.9	1:0.8	11,276.47%	2,829.41%	8,447.06%	8,123.53%	4,564.71%	75.09%	60.20%
Home Help	65.58	187	1:0.4	8.02%	91.98%	1:0.3	1:0.4	65.24%	4.28%	60.96%	2.14%	97.86%		2.33%
Care, other	1,820.75	2,137	1:0.9	25.92%	75.01%	1:0.9	1:0.8	89.71%	22.51%	67.20%	64.62%	36.31%	75.09%	60.20%
Patient & Client Care	10,228	12,393	1:0.8	24.04%	75.96%	1:0.9	1:0.8	84.38%	20.62%	63.75%	53.27%	46.73%	62.94%	50.21%



## Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>21,179</b>	<b>25,119</b>	<b>1:0.8</b>	<b>20.36%</b>	<b>79.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.18%</b>	<b>17.84%</b>	<b>70.34%</b>	<b>59.05%</b>	<b>40.95%</b>	<b>68.67%</b>	<b>56.59%</b>
CHO 1	1,824	2,018	1:0.9	20.91%	79.09%	1:1	1:0.9	92.86%	19.33%	73.54%	78.94%	21.06%	89.34%	76.19%
CHO 2	1,900	2,336	1:0.8	22.82%	77.18%	1:0.9	1:0.8	82.06%	18.36%	63.70%	49.14%	50.86%	54.03%	47.70%
CHO 3	2,119	2,545	1:0.8	14.11%	85.89%	1:0.9	1:0.8	86.76%	12.22%	74.54%	41.65%	58.35%	44.57%	41.17%
CHO 4	2,762	3,293	1:0.8	21.20%	78.80%	1:0.9	1:0.8	84.36%	17.31%	67.05%	71.88%	28.12%	76.36%	70.67%
CHO 5	1,743	2,101	1:0.8	22.47%	77.53%	1:0.9	1:0.8	85.72%	18.13%	67.59%	51.78%	48.22%	62.08%	48.80%
CHO 6	1,252	1,434	1:0.9	23.50%	76.50%	1:0.9	1:0.9	88.98%	20.78%	68.20%	64.78%	35.22%	80.71%	59.89%
CHO 7	3,635	4,286	1:0.8	22.94%	77.06%	1:0.9	1:0.8	89.48%	20.63%	68.85%	68.57%	31.43%	81.28%	64.79%
CHO 8	2,504	3,044	1:0.8	22.24%	77.76%	1:0.9	1:0.8	92.54%	21.09%	71.45%	48.13%	51.87%	50.22%	47.53%
CHO 9	3,433	4,055	1:0.8	15.56%	84.44%	1:0.9	1:0.8	89.69%	14.18%	75.51%	55.17%	44.83%	71.00%	52.25%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



## Previous Month Summary

	% WTE change since AUG 2024	WTE change since AUG 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
<b>Total</b>	<b>+0.59%</b>	<b>+124.6</b>	<b>+34.7</b>	<b>-1.7</b>	<b>+24.2</b>	<b>-17.7</b>	<b>-1.2</b>	<b>+21.9</b>	<b>+62.8</b>	<b>-14.5</b>	<b>+15.7</b>	<b>+0.3</b>
Consultants	+3.91%	+0.7		+0.1	+0.0	+0.0	+0.0	+0.0			+0.6	
Registrars	+11.96%	+1.3		+0.0					+0.8	+0.0	+0.5	
SHO/ Interns	-0.10%	-0.0							-0.0			
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>+3.97%</b>	<b>+2.0</b>	<b>+0.0</b>	<b>+0.1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.8</b>	<b>+0.0</b>	<b>+1.1</b>	
Nurse/ Midwife Manager	+0.88%	+8.4	-0.9	+1.5	-1.3	+4.6	+1.3	-3.0	+0.6	-3.1	+8.8	
Nurse/ Midwife Specialist & AN/MP	+2.11%	+1.7	-0.3	+0.0	-0.1	+0.0	+0.0	-0.1	+0.3	-0.1	+1.9	
Staff Nurse/ Staff Midwife	+0.16%	+4.1	+9.3	-1.2	-0.0	+2.1	-2.9	+4.7	-1.6	-6.0	-0.1	
Public Health Nurse	-8.07%	-0.9	-1.0				+0.1					
Nursing/ Midwifery Student	-26.92%	-21.1	+5.6		-9.0	+0.0	-0.3		-1.0	-4.7	-11.7	
Nursing/ Midwifery other	-0.50%	-0.1	-0.1		+0.0	+0.0	+0.0	+0.0	+0.0	-0.1	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.22%</b>	<b>-8.0</b>	<b>+12.6</b>	<b>+0.3</b>	<b>-10.4</b>	<b>+6.6</b>	<b>-1.9</b>	<b>+1.6</b>	<b>-1.7</b>	<b>-14.0</b>	<b>-1.1</b>	
Therapy Professions	+2.10%	+18.4	+0.4	+1.9	+3.3	+2.4	+2.7	+1.0	+9.2	+1.3	-3.8	
Health Science/ Diagnostics	+0.64%	+0.2			+0.2				+0.0	+0.0	+0.0	
Social Care	+0.06%	+2.0	-0.4	-4.2	+2.4	-6.2	-2.7	-2.0	+0.9	+9.0	+5.2	
Social Workers	+1.40%	+3.7	-0.3	+0.4	+1.1	+0.6	+0.6	-0.5	+1.7	+1.4	-1.2	
Psychologists	+2.54%	+6.2	-1.4	+3.9	-0.0	+1.0	-0.2	+0.3	+0.7	+0.1	+1.9	
Pharmacy	+15.80%	+1.1							+1.1		+0.0	
H&SC, Other	-1.50%	-1.0	-0.1	-1.3	-0.0	-0.4	+0.1	+0.0	-0.4	+0.0	+1.1	
<b>Health &amp; Social Care Professionals</b>	<b>+0.66%</b>	<b>+30.6</b>	<b>-1.8</b>	<b>+0.6</b>	<b>+7.0</b>	<b>-2.6</b>	<b>+0.5</b>	<b>-1.2</b>	<b>+13.1</b>	<b>+11.8</b>	<b>+3.2</b>	
Management (VIII & above)	+0.60%	+1.4	+1.0	-0.0	+0.1	+0.6	-0.1	-0.1	-1.1	-0.1	+1.0	+0.1
Administrative/ Supervisory (V to VII)	+0.95%	+7.5	-0.1	+1.1	-0.0	+2.4	+0.5	+1.8	+0.8	-0.9	+2.0	+0.0





Clerical (III & IV)	+0.67%	+5.2	+1.2	-3.2	+17.3	-3.8	-1.3	+0.4	-2.8	-0.9	-2.1	+0.3
<b>Management &amp; Administrative</b>	<b>+0.79%</b>	<b>+14.1</b>	<b>+2.1</b>	<b>-2.1</b>	<b>+17.4</b>	<b>-0.8</b>	<b>-0.9</b>	<b>+2.1</b>	<b>-3.1</b>	<b>-1.9</b>	<b>+0.9</b>	<b>+0.3</b>
Support	+2.04%	+10.9	+2.2	+6.9	+0.7	-1.7	-0.1	+0.9	+0.5	-0.8	+2.4	
Maintenance/ Technical	-0.34%	-0.5	+0.0	+0.0	-0.3	+0.0	+0.0	+0.0	-0.2	+0.9	-0.8	
<b>General Support</b>	<b>+1.56%</b>	<b>+10.5</b>	<b>+2.2</b>	<b>+6.9</b>	<b>+0.4</b>	<b>-1.7</b>	<b>-0.1</b>	<b>+0.9</b>	<b>+0.3</b>	<b>+0.1</b>	<b>+1.6</b>	
Health Care Assistants	+0.50%	+41.5	+17.6	-8.3	+8.6	-27.4	-2.2	+12.2	+49.3	-15.7	+7.4	
Home Help	+0.94%	+0.6	+0.2				+0.9		+0.1	-0.6		
Care, other	+1.85%	+33.3	+1.9	+0.8	+1.2	+8.1	+2.5	+6.4	+4.1	+5.8	+2.6	
<b>Patient &amp; Client Care</b>	<b>+0.74%</b>	<b>+75.5</b>	<b>+19.7</b>	<b>-7.5</b>	<b>+9.8</b>	<b>-19.3</b>	<b>+1.2</b>	<b>+18.6</b>	<b>+53.5</b>	<b>-10.5</b>	<b>+10.0</b>	



## Year on Year Summary

	% WTE change since SEP 2023	WTE change since SEP 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+4.19%</b>	<b>+851.9</b>	<b>+69.7</b>	<b>+169.8</b>	<b>+83.0</b>	<b>+103.1</b>	<b>+37.7</b>	<b>+53.2</b>	<b>+124.3</b>	<b>+91.2</b>	<b>+119.8</b>	<b>+0.0</b>
Consultants	-15.87%	-3.4		-0.9	+0.0	-0.0	+0.0	-2.5			+0.0	
Registrars	+20.16%	+2.0		+1.0				-1.0	+0.0	+0.0	+2.0	
SHO/ Interns	-29.93%	-4.2		-1.0					-1.2		-2.0	
Medical/ Dental, other	-1.41%	-0.2	+1.5	+0.0	+0.0	+0.0		-1.0		+0.0	-0.7	
<b>Medical &amp; Dental</b>	<b>-10.13%</b>	<b>-5.8</b>	<b>+1.5</b>	<b>-0.9</b>	<b>+0.0</b>	<b>-0.0</b>	<b>+0.0</b>	<b>-4.5</b>	<b>-1.2</b>	<b>+0.0</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	-0.60%	-5.8	-0.2	+6.1	+1.6	+0.3	+3.2	-1.9	-5.7	-5.8	-3.5	
Nurse/ Midwife Specialist & AN/MP	+1.27%	+1.0	-0.1	-1.5	-1.4	-2.5	-0.2	+0.8	+1.0	+1.0	+3.9	
Staff Nurse/ Staff Midwife	+2.53%	+64.0	+8.6	+5.9	+1.5	+6.0	+1.2	+5.1	-15.8	+25.0	+26.5	
Public Health Nurse	-11.86%	-1.4	-1.0				+0.6			-1.0		
Nursing/ Midwifery Student	+6.19%	+3.3	+7.7		-5.5	+1.5	+1.0		-4.6	+3.5	-0.2	
Nursing/ Midwifery other	-14.15%	-3.9	-1.4		+0.0	+0.0	+0.0	+0.0	+0.0	-2.0	-0.5	
<b>Nursing &amp; Midwifery</b>	<b>+1.57%</b>	<b>+57.3</b>	<b>+13.7</b>	<b>+10.6</b>	<b>-3.8</b>	<b>+5.4</b>	<b>+5.6</b>	<b>+4.1</b>	<b>-25.1</b>	<b>+20.7</b>	<b>+26.2</b>	
Therapy Professions	+8.99%	+73.9	+4.9	+22.8	+5.8	+9.9	+6.0	+0.9	+19.4	-5.9	+10.1	
Health Science/ Diagnostics	+3.48%	+0.8			+1.0				+0.8	+0.0	-1.0	
Social Care	+2.41%	+74.7	+9.9	+8.0	+15.0	+8.2	-3.4	+2.6	+9.7	+10.2	+14.5	
Social Workers	+12.16%	+29.1	+1.4	+6.9	+0.5	+5.8	+4.1	-1.8	-1.1	+5.4	+7.8	
Psychologists	+9.32%	+21.3	+2.5	+5.0	+3.5	-0.1	-0.1	+1.1	+3.8	-3.8	+9.5	
Pharmacy	-0.12%	-0.0							+1.0		-1.0	
H&SC, Other	+0.23%	+0.2	-0.8	-0.2	-0.2	+2.1	-0.1	+0.0	-1.0	-0.6	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>+4.45%</b>	<b>+199.9</b>	<b>+17.9</b>	<b>+42.5</b>	<b>+25.6</b>	<b>+25.9</b>	<b>+6.5</b>	<b>+2.8</b>	<b>+32.6</b>	<b>+5.3</b>	<b>+40.9</b>	
Management (VIII & above)	+0.67%	+1.6	+2.2	-0.7	+3.2	-1.6	-1.7	+0.5	-4.8	+0.1	+4.4	+0.0
Administrative/ Supervisory (V to VII)	+6.72%	+50.3	-7.0	+11.6	+0.4	+14.4	+4.7	+6.5	+0.4	+2.9	+16.4	+0.0



Clerical (III & IV)	-3.66%	-29.5	+0.6	-4.8	+6.4	+4.1	-7.1	-6.1	-2.1	-3.9	-16.5	+0.0
<b>Management &amp; Administrative</b>	<b>+1.25%</b>	<b>+22.4</b>	<b>-4.2</b>	<b>+6.1</b>	<b>+10.0</b>	<b>+17.0</b>	<b>-4.1</b>	<b>+0.9</b>	<b>-6.5</b>	<b>-0.9</b>	<b>+4.3</b>	<b>+0.0</b>
Support	-3.58%	-20.3	-2.6	+7.6	+3.4	-15.5	-1.1	+1.6	-4.3	-2.4	-6.9	
Maintenance/ Technical	-3.75%	-5.4	+0.0	+0.5	-1.0	-0.7	+0.6	+0.0	-7.2	+1.5	+0.9	
<b>General Support</b>	<b>-3.62%</b>	<b>-25.6</b>	<b>-2.6</b>	<b>+8.1</b>	<b>+2.4</b>	<b>-16.2</b>	<b>-0.5</b>	<b>+1.6</b>	<b>-11.5</b>	<b>-1.0</b>	<b>-6.0</b>	
Health Care Assistants	+6.61%	+516.6	+32.0	+92.4	+47.2	+46.0	+21.2	+50.2	+111.8	+62.4	+53.5	
Home Help	-5.71%	-4.0	+0.6				-3.6		-0.8	-0.2		
Care, other	+5.21%	+91.0	+10.8	+11.0	+1.7	+25.2	+12.7	-1.8	+25.0	+4.9	+1.7	
<b>Patient &amp; Client Care</b>	<b>+6.27%</b>	<b>+603.6</b>	<b>+43.4</b>	<b>+103.4</b>	<b>+48.9</b>	<b>+71.1</b>	<b>+30.2</b>	<b>+48.4</b>	<b>+135.9</b>	<b>+67.1</b>	<b>+55.1</b>	



## Year to Date Summary

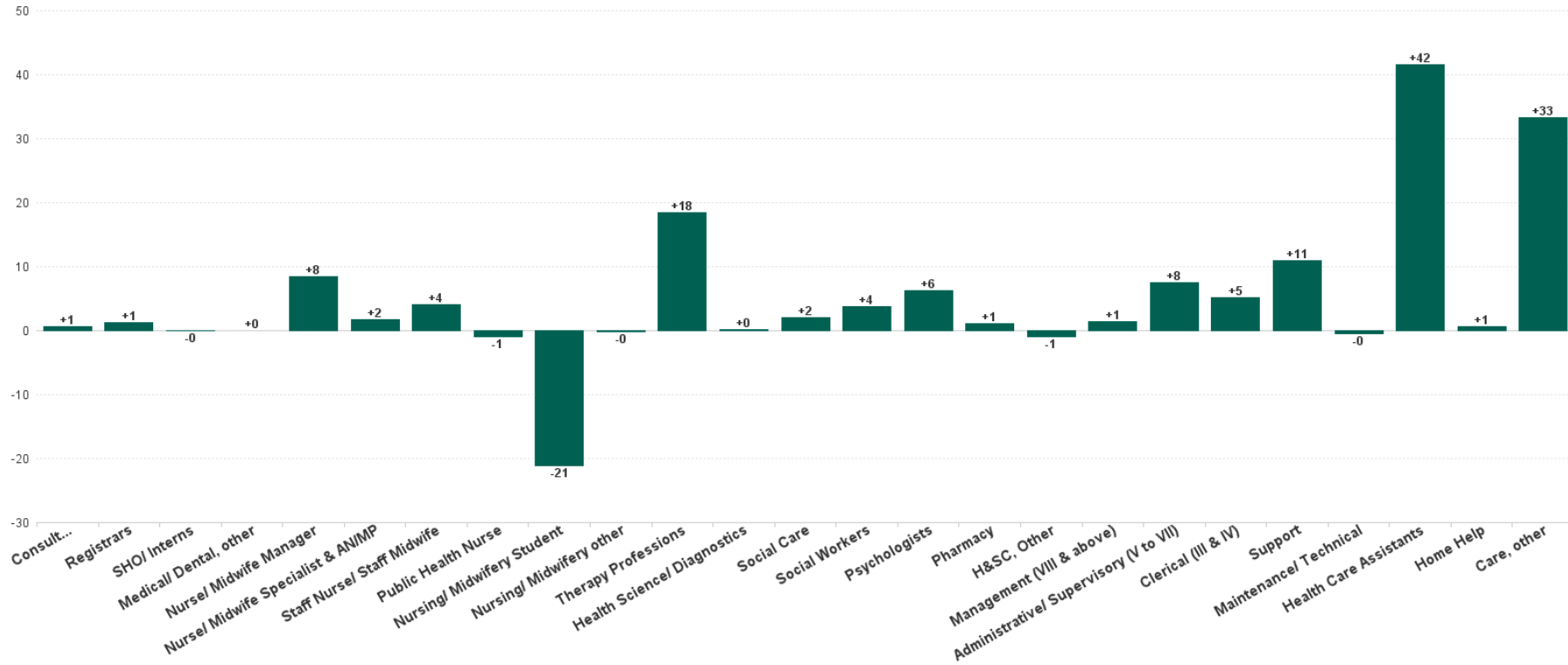
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+2.99%</b>	<b>+614.5</b>	<b>+66.0</b>	<b>+142.9</b>	<b>+70.5</b>	<b>+75.6</b>	<b>+30.1</b>	<b>+30.0</b>	<b>+74.3</b>	<b>+72.2</b>	<b>+52.9</b>	<b>+0.0</b>
Consultants	-17.93%	-4.0		-0.9	-0.1	-0.0	+0.0	-2.5			-0.4	
Registrars	+33.56%	+3.0		+1.0				-1.0	+0.0	+0.0	+3.0	
SHO/ Interns	-29.93%	-4.2		-1.0					-1.2		-2.0	
Medical/ Dental, other	-5.50%	-0.7	+1.5	+0.0	+0.0	+0.0		-1.0		+0.0	-1.2	
<b>Medical &amp; Dental</b>	<b>-10.17%</b>	<b>-5.8</b>	<b>+1.5</b>	<b>-0.9</b>	<b>-0.1</b>	<b>-0.0</b>	<b>+0.0</b>	<b>-4.5</b>	<b>-1.2</b>	<b>+0.0</b>	<b>-0.6</b>	
Nurse/ Midwife Manager	-1.25%	-12.1	-3.3	+6.0	+1.3	+1.2	+0.3	-1.2	-4.1	-11.9	-0.6	
Nurse/ Midwife Specialist & AN/MP	+0.10%	+0.1	-1.1	-1.5	-1.2	-1.5	-0.2	+0.8	+1.0	+0.9	+2.9	
Staff Nurse/ Staff Midwife	-0.10%	-2.6	+8.3	+5.5	+1.5	-0.7	-1.7	-1.2	-22.8	+8.7	-0.2	
Public Health Nurse	-6.44%	-0.7	-1.0				+1.2			-1.0		
Nursing/ Midwifery Student	+82.31%	+25.9	+15.3		-9.0	+8.5	+6.0		+4.0	+7.0	-5.8	
Nursing/ Midwifery other	-10.07%	-2.7	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	-1.9	-0.3	
<b>Nursing &amp; Midwifery</b>	<b>+0.21%</b>	<b>+7.9</b>	<b>+17.8</b>	<b>+10.1</b>	<b>-7.4</b>	<b>+7.5</b>	<b>+5.6</b>	<b>-1.6</b>	<b>-21.9</b>	<b>+1.8</b>	<b>-4.0</b>	
Therapy Professions	+6.28%	+52.9	+8.0	+10.4	+2.3	+2.0	+2.0	-0.4	+19.3	+3.7	+5.7	
Health Science/ Diagnostics	+8.25%	+1.8			+1.0				+0.8	+0.0	+0.0	
Social Care	+2.33%	+72.5	+5.1	+7.3	+19.1	+13.1	-6.8	+2.4	+0.9	+18.4	+13.1	
Social Workers	+5.25%	+13.4	-1.0	+6.5	-0.5	-2.2	+5.1	-1.8	-0.7	+4.3	+3.6	
Psychologists	+2.99%	+7.3	+1.9	+2.4	+2.6	+2.0	-0.5	-0.1	+1.0	-3.7	+1.8	
Pharmacy	-0.12%	-0.0							+1.0		-1.0	
H&SC, Other	-3.77%	-2.6	+0.1	-0.2	+0.4	-1.1	-0.1	+0.0	-1.0	-0.8	+0.1	
<b>Health &amp; Social Care Professionals</b>	<b>+3.20%</b>	<b>+145.3</b>	<b>+14.1</b>	<b>+26.4</b>	<b>+24.8</b>	<b>+13.7</b>	<b>-0.3</b>	<b>+0.1</b>	<b>+21.3</b>	<b>+21.9</b>	<b>+23.2</b>	
Management (VIII & above)	-2.01%	-4.8	+0.9	-0.7	+2.2	-2.7	-1.8	-1.1	-4.5	-0.4	+3.4	+0.0
Administrative/ Supervisory (V to VII)	+3.03%	+23.5	-3.7	+6.3	+1.2	+5.2	+3.8	+5.4	-1.7	+0.7	+6.3	+0.0
Clerical (III & IV)	-3.53%	-28.4	+0.2	-4.7	+5.8	+7.2	-7.9	-9.0	-6.7	+0.2	-13.4	+0.0
<b>Management &amp; Administrative</b>	<b>-0.53%</b>	<b>-9.6</b>	<b>-2.5</b>	<b>+0.9</b>	<b>+9.1</b>	<b>+9.7</b>	<b>-6.0</b>	<b>-4.7</b>	<b>-12.9</b>	<b>+0.5</b>	<b>-3.8</b>	<b>+0.0</b>
Support	-1.23%	-6.8	-1.1	+6.6	+2.4	-3.8	-0.1	+0.9	-6.8	-2.5	-2.5	
Maintenance/ Technical	-4.82%	-7.0	+0.0	+1.5	-1.0	-0.8	+0.6	-1.0	-6.4	+1.5	-1.4	
<b>General Support</b>	<b>-1.97%</b>	<b>-13.7</b>	<b>-1.1</b>	<b>+8.1</b>	<b>+1.4</b>	<b>-4.6</b>	<b>+0.5</b>	<b>-0.1</b>	<b>-13.2</b>	<b>-1.0</b>	<b>-3.9</b>	



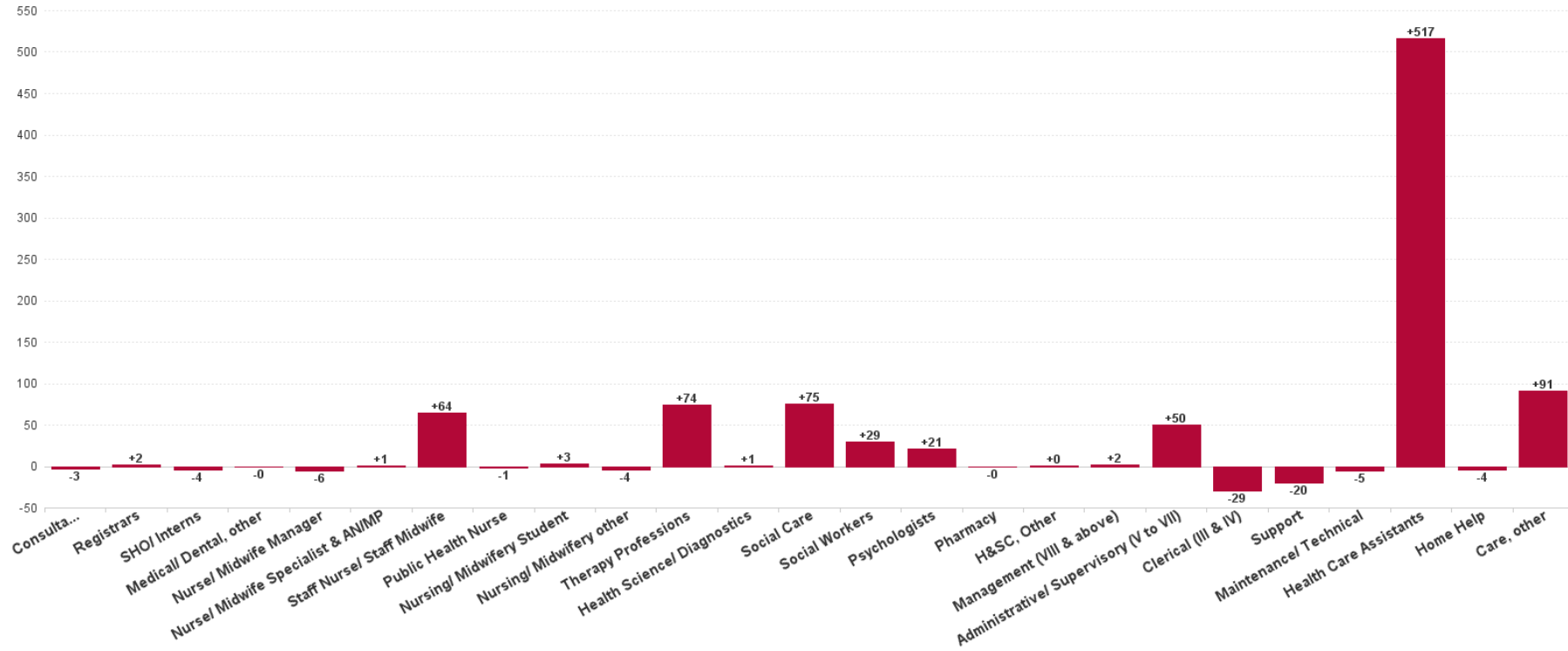
Health Care Assistants	+5.69%	+448.2	+28.1	+87.7	+46.0	+37.6	+23.5	+43.1	+99.8	+41.9	+40.5	
Home Help	-3.56%	-2.4	-0.0				-2.8		-0.5	+0.8		
Care, other	+2.49%	+44.6	+8.2	+10.6	-3.4	+11.7	+9.6	-2.5	+2.7	+6.3	+1.5	
<b>Patient &amp; Client Care</b>	<b>+5.04%</b>	<b>+490.4</b>	<b>+36.2</b>	<b>+98.3</b>	<b>+42.6</b>	<b>+49.3</b>	<b>+30.4</b>	<b>+40.6</b>	<b>+102.1</b>	<b>+48.9</b>	<b>+42.0</b>	



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

