

Disabilities Employment Report : OCT 2024

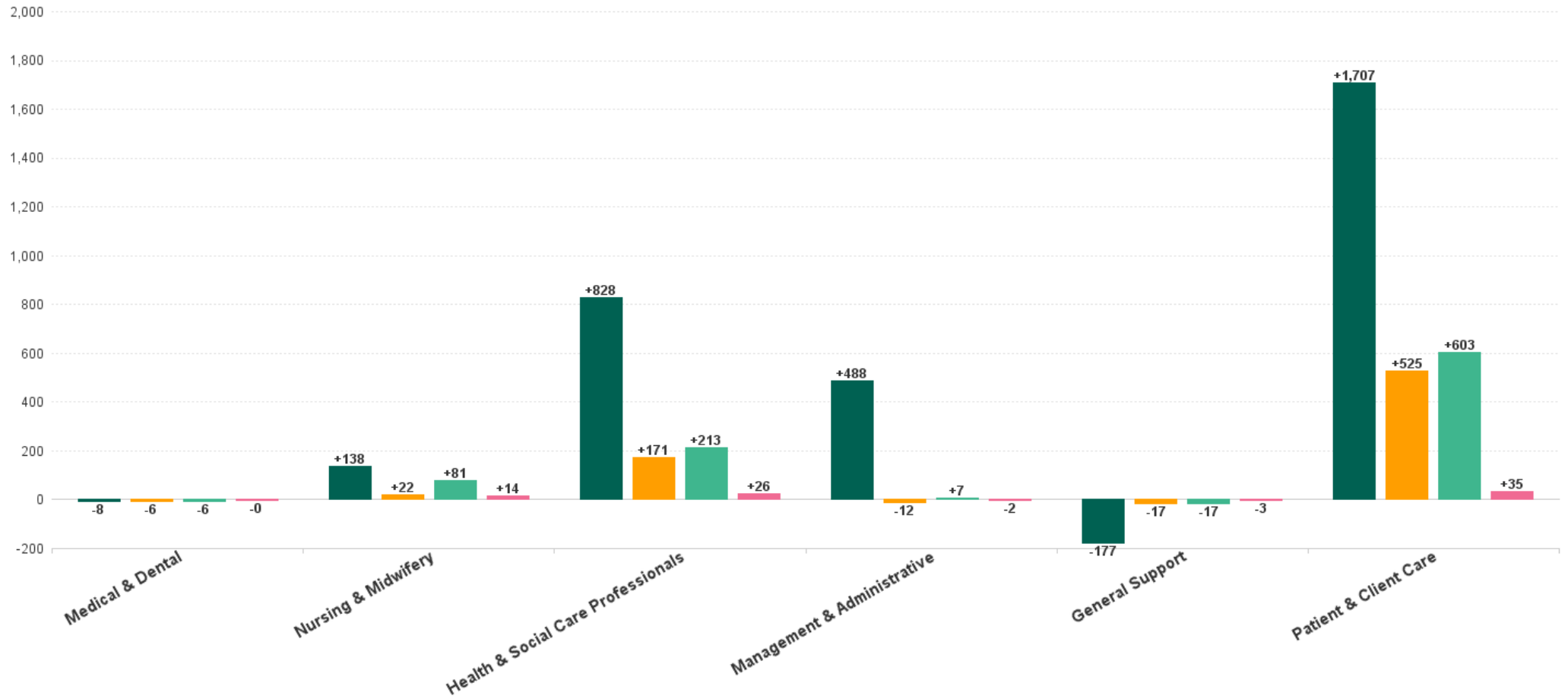
Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	+6.76%	25,171
Consultants	24	18	22	18	18	+4	-4	-0	-0	-6	-2.39%	24
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	+20.24%	12
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	+11.19%	14
Medical/ Dental, other	14	13	12	11	11	-1	-1	-1	-2	-4	-17.56%	15
Medical & Dental	58	50	57	51	51	+7	-6	-0	+0	-8	+0.62%	65
Nurse/ Midwife Manager	892	959	968	956	975	+9	+7	+19	+15	+83	+1.61%	1,048
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	81	+10	+1	+1	+11	+19	+16.45%	92
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,591	2,614	-24	+20	+23	-4	+45	-0.15%	3,024
Public Health Nurse	6	12	11	10	10	-1	-0	+0	-1	+4	-12.16%	12
Pre-registration Nurse/ Midwife Intern	28	7	27	50	18	+20	-9	-32	+11	-10	+159.41%	34
Nursing/ Midwifery awaiting registration	14	4	4	7	8	+0	+4	+1	+5	-5	+122.28%	11
Nursing/ Midwifery Student	42	11	31	57	27	+21	-5	-31	+16	-15	+146.49%	45
Nursing/ Midwifery other	22	28	27	24	25	-1	-2	+1	-3	+3	-9.80%	28
Nursing & Midwifery	3,593	3,697	3,710	3,718	3,732	+13	+22	+14	+35	+138	+0.94%	4,249
Speech & Language Therapists	292	273	283	296	307	+11	+23	+11	+34	+15	+12.50%	361
Physiotherapists	189	193	204	226	231	+11	+27	+6	+38	+42	+19.69%	271
Occupational Therapists	263	304	327	340	343	+23	+16	+2	+39	+79	+12.75%	385
Dietitians	18	20	28	34	34	+8	+6	-0	+14	+16	+66.55%	41
Therapy Professions	763	790	843	896	915	+53	+72	+19	+124	+152	+15.75%	1,058
Health Science/ Diagnostics	20	21	22	23	24	+0	+2	+0	+2	+4	+10.38%	24
Social Care	2,595	3,055	3,107	3,180	3,181	+53	+74	+1	+126	+586	+4.14%	3,741
Social Workers	219	239	255	268	273	+16	+18	+4	+34	+54	+14.07%	316
Psychologists	202	239	243	250	253	+4	+10	+3	+14	+51	+5.98%	292
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	+0	-12.59%	11
H&SC, Other	85	68	68	66	66	+0	-3	-0	-3	-19	-3.96%	80
Health & Social Care Professionals	3,890	4,421	4,547	4,692	4,718	+126	+171	+26	+297	+828	+6.73%	5,522
Management (VIII & above)	180	236	238	233	238	+2	+0	+5	+2	+58	+0.78%	243
Administrative/ Supervisory (V to VII)	477	665	776	799	800	+110	+24	+1	+135	+322	+20.24%	847
Clerical (III & IV)	660	744	804	775	767	+60	-36	-8	+24	+107	+3.23%	905
Management & Administrative	1,317	1,645	1,817	1,807	1,805	+172	-12	-2	+160	+488	+9.75%	1,995
Support	733	624	552	546	546	-71	-7	+0	-78	-187	-12.54%	773
Maintenance/ Technical	124	126	144	137	135	+19	-10	-3	+9	+10	+7.01%	151
General Support	857	750	697	683	680	-53	-17	-3	-69	-177	-9.26%	924
Health Care Assistants	6,818	7,495	7,879	8,327	8,349	+384	+470	+22	+854	+1,531	+11.40%	10,060
Home Help	99	80	68	66	63	-12	-5	-2	-17	-36	-21.04%	183
Care, other	1,638	1,766	1,791	1,836	1,851	+25	+60	+15	+85	+212	+4.80%	2,173
Patient & Client Care	8,556	9,341	9,738	10,228	10,263	+397	+525	+35	+922	+1,707	+9.87%	12,416



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023
 ■ WTE change since SEP 2024

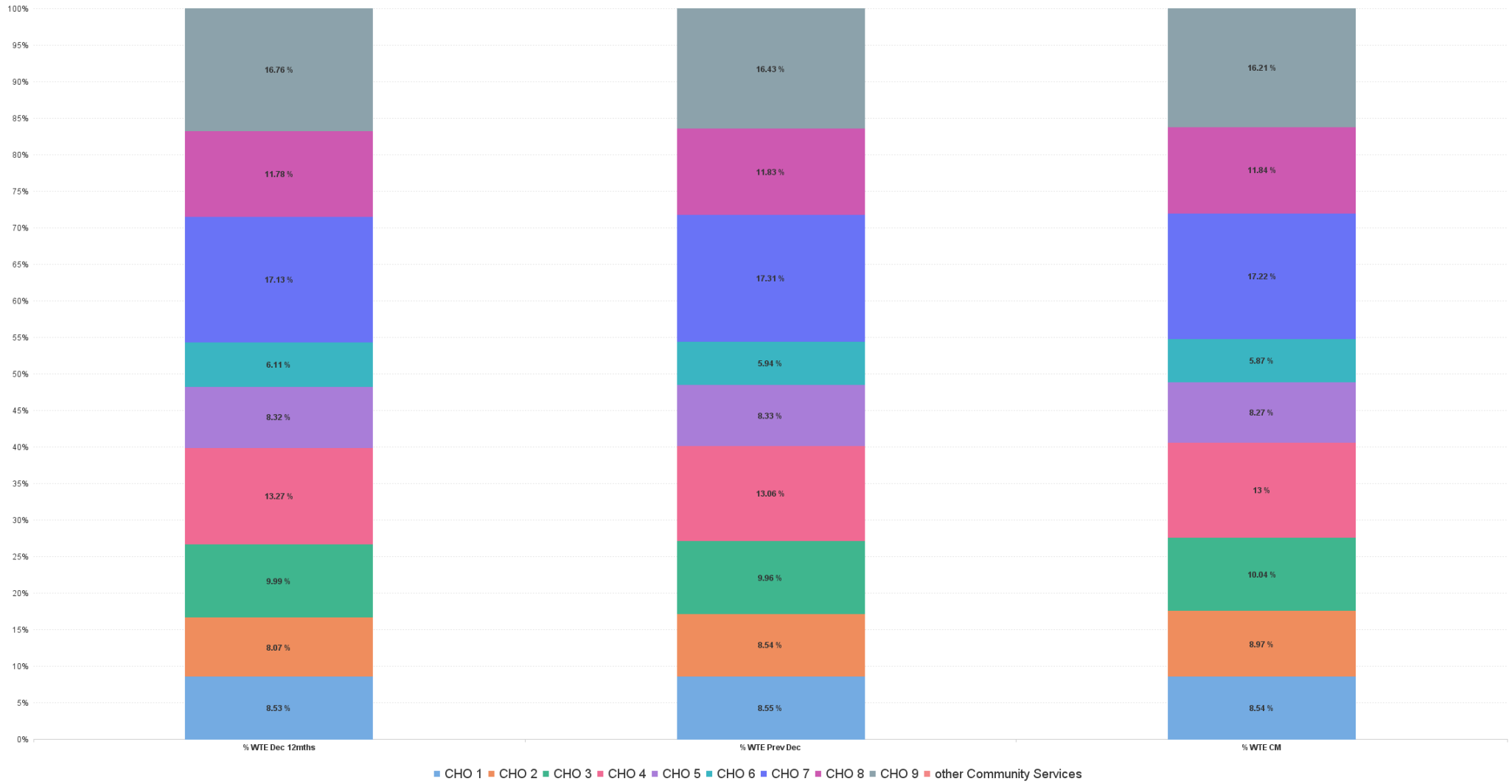


Disabilities Report by CHO: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	6.76%	25,171
CHO 1	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+117	+317	6.92%	2,007
CHO 2	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	18.68%	2,348
CHO 3	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	7.32%	2,546
CHO 4	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	4.63%	3,324
CHO 5	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	6.08%	2,077
CHO 6	1,198	1,216	1,222	1,252	1,247	+6	+24	-6	+30	+49	2.49%	1,435
CHO 7	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	7.33%	4,335
CHO 8	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	7.24%	3,036
CHO 9	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	3.25%	4,056
other Community Services	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	6.76%	25,171
Health Service Executive	3,873	4,200	4,408	4,451	4,473	+208	+65	+22	+273	+600	6.50%	5,047
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,728	16,776	+453	+619	+48	+1,072	+2,376	6.83%	20,124



Disabilities Employment Report by HSE: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE	3,873	4,200	4,408	4,451	4,473	+208	+65	+22	+273	+600	+6.50%	5,047
Consultants	8	6	7	4	4	+1	-3	-0	-2	-4	-36.71%	4
Registrars	3	2	1	2	2	-1	+1	+0	+0	-1	+1.01%	2
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	5	6	5	-1	+0	-1	-1	-1	-14.35%	7
Medical & Dental	17	15	15	11	11	+0	-4	-0	-4	-6	-26.40%	13
Nurse/ Midwife Manager	257	267	281	274	284	+13	+3	+11	+17	+28	+6.22%	301
Nurse/ Midwife Specialist & AN/MP	14	18	27	25	27	+9	-0	+1	+9	+13	+49.78%	29
Staff Nurse/ Staff Midwife	788	782	800	780	772	+18	-29	-9	-10	-16	-1.31%	842
Public Health Nurse	6	12	11	10	10	-1	-0	+0	-1	+4	-12.16%	12
Nursing/ Midwifery awaiting registration	14	2	4	7	8	+2	+4	+1	+6	-5	+323.23%	11
Pre-registration Nurse/ Midwife Intern	3	7	2	21	10	-5	+8	-12	+3	+7	+38.61%	17
Nursing/ Midwifery Student	17	9	6	29	18	-3	+12	-10	+9	+1	+100.88%	28
Nursing/ Midwifery other	8	8	9	8	9	+1	-0	+1	+1	+1	+8.13%	10
Nursing & Midwifery	1,089	1,096	1,134	1,126	1,120	+38	-14	-6	+24	+31	+2.16%	1,222
Dietitians	3	8	10	14	14	+2	+4	+0	+6	+11	+68.35%	16
Occupational Therapists	119	125	130	129	132	+4	+3	+3	+7	+14	+5.55%	155
Physiotherapists	66	63	74	92	99	+11	+25	+7	+36	+33	+56.97%	114
Speech & Language Therapists	142	125	136	135	140	+11	+4	+6	+15	-2	+12.31%	172
Therapy Professions	330	322	349	369	385	+28	+36	+16	+64	+56	+19.85%	457
Health Science/ Diagnostics	2	6	6	7	7	+0	+1	+0	+1	+5	+17.45%	7
Social Care	89	109	128	140	137	+19	+9	-3	+28	+48	+25.26%	151
Social Workers	58	62	74	92	96	+12	+22	+4	+34	+38	+54.26%	108
Psychologists	74	95	98	97	99	+4	+0	+2	+4	+24	+4.13%	116
H&SC, Other	26	19	19	17	16	-0	-3	-1	-3	-10	-14.75%	18
Health & Social Care Professionals	579	612	674	722	740	+62	+65	+17	+127	+161	+20.77%	857
Management (VIII & above)	45	69	68	64	67	-1	-2	+3	-2	+22	-3.45%	68
Administrative/ Supervisory (V to VII)	140	231	271	263	264	+40	-7	+1	+33	+124	+14.52%	283
Clerical (III & IV)	178	227	255	248	247	+28	-8	-1	+20	+69	+8.83%	277
Management & Administrative	363	526	594	575	578	+68	-17	+2	+51	+215	+9.71%	628
Support	87	67	63	61	61	-5	-2	-0	-6	-27	-9.09%	71
Maintenance/ Technical	21	21	23	22	22	+2	-2	-1	+1	+1	+4.61%	23
General Support	108	88	86	83	83	-2	-3	-1	-5	-26	-5.85%	94
Health Care Assistants	1,510	1,616	1,642	1,666	1,675	+26	+32	+8	+58	+165	+3.62%	1,832
Home Help	99	80	68	66	63	-12	-5	-2	-17	-36	-21.04%	183
Care, other	108	166	194	201	204	+28	+10	+3	+39	+96	+23.30%	218
Patient & Client Care	1,717	1,862	1,904	1,933	1,942	+42	+38	+9	+80	+225	+4.31%	2,233



Disabilities Employment Report by S38 Hospitals: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total S38 Vols	14,399	15,703	16,157	16,728	16,776	+453	+619	+48	+1,072	+2,376	+6.83%	20,124
Consultants	16	13	16	15	14	+3	-1	-0	+2	-2	+12.34%	20
Registrars	10	8	8	10	10	-0	+2	+0	+2	+0	+25.00%	10
SHO/ Interns	7	8	12	10	10	+4	-2	+0	+2	+3	+25.03%	14
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-20.57%	8
Medical & Dental	41	35	42	40	40	+6	-2	+0	+4	-2	+11.86%	52
Nurse/ Midwife Manager	635	692	687	682	690	-5	+3	+8	-1	+55	-0.18%	747
Nurse/ Midwife Specialist & AN/MP	48	52	53	54	54	+1	+2	+0	+3	+6	+4.96%	63
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,811	1,842	-43	+49	+31	+6	+61	+0.34%	2,182
Pre-registration Nurse/ Midwife Intern	25		25	29	9	+25	-17	-20	+9	-16	-100.00%	17
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	29	9	+23	-17	-20	+7	-16	+377.09%	17
Nursing/ Midwifery other	14	19	17	16	16	-2	-1	+0	-3	+1	-17.62%	18
Nursing & Midwifery	2,504	2,601	2,576	2,592	2,612	-25	+36	+20	+11	+107	+0.42%	3,027
Speech & Language Therapists	150	148	148	161	167	-0	+19	+5	+19	+17	+12.66%	189
Physiotherapists	124	130	130	134	133	-0	+2	-1	+2	+9	+1.72%	157
Occupational Therapists	144	178	198	212	210	+19	+13	-1	+32	+66	+17.82%	230
Dietitians	15	12	18	20	20	+6	+2	-0	+8	+5	+65.31%	25
Therapy Professions	433	469	493	526	529	+25	+36	+3	+61	+96	+12.94%	601
Health Science/ Diagnostics	18	15	16	17	17	+0	+1	+0	+1	-2	+7.63%	17
Social Care	2,506	2,946	2,980	3,040	3,044	+34	+65	+5	+99	+538	+3.36%	3,590
Social Workers	161	177	181	176	177	+4	-4	+1	+0	+16	+0.01%	208
Psychologists	128	144	145	154	155	+1	+10	+1	+10	+27	+7.20%	176
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	+0	-12.59%	11
H&SC, Other	59	49	49	49	49	+0	-0	+1	+0	-9	+0.18%	62
Health & Social Care Professionals	3,312	3,808	3,872	3,970	3,979	+64	+106	+9	+170	+667	+4.47%	4,665
Management (VIII & above)	135	167	169	169	171	+2	+2	+2	+4	+36	+2.52%	175
Administrative/ Supervisory (V to VII)	338	435	505	536	536	+70	+31	-0	+101	+198	+23.27%	564
Clerical (III & IV)	482	517	549	527	521	+32	-28	-7	+4	+39	+0.77%	628
Management & Administrative	955	1,118	1,222	1,232	1,228	+104	+5	-4	+109	+273	+9.77%	1,367
Support	646	557	490	485	485	-67	-5	+0	-72	-161	-12.95%	702
Maintenance/ Technical	103	105	121	115	113	+16	-8	-2	+8	+10	+7.49%	128
General Support	749	662	611	600	598	-51	-13	-2	-64	-151	-9.71%	830
Health Care Assistants	5,308	5,878	6,236	6,660	6,674	+358	+438	+14	+796	+1,366	+13.54%	8,228
Care, other	1,530	1,600	1,597	1,635	1,647	-3	+50	+12	+46	+116	+2.88%	1,955
Patient & Client Care	6,839	7,479	7,833	8,295	8,321	+355	+488	+26	+842	+1,482	+11.26%	10,183



Disabilities Employment Report by Grade Group: OCT 2024

CHO 1

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+117	+317	+6.92%	2,007
Medical/ Dental, other	3	3	2	4	3	-1	+1	-1	+0	+0	+3.45%	4
Medical & Dental	3	3	2	4	3	-1	+1	-1	+0	+0	+3.45%	4
Nurse/ Midwife Manager	105	112	121	118	122	+9	+1	+5	+10	+17	+9.17%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	12	13	+5	-0	+1	+5	+6	+56.68%	14
Staff Nurse/ Staff Midwife	324	335	318	326	318	-18	+1	-8	-17	-5	-5.06%	351
Public Health Nurse		1	1			-0	-1		-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		4	5	6	+4	+2	+1	+6	-5	-100.00%	9
Pre-registration Nurse/ Midwife Intern	3	6	2	16	9	-4	+6	-8	+2	+6	+39.39%	13
Nursing/ Midwifery Student	14	6	6	22	15	+0	+9	-6	+9	+1	+142.28%	22
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	+0	+0	-0	+11.37%	5
Nursing & Midwifery	455	467	464	482	474	-3	+9	-8	+6	+19	+1.37%	521
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.23%	3
Occupational Therapists	13	22	19	21	22	-3	+3	+1	+1	+10	+2.34%	27
Physiotherapists	9	17	13	16	17	-3	+3	+1	-0	+8	-0.36%	19
Speech & Language Therapists	21	18	20	22	22	+2	+2	-0	+4	+1	+20.21%	26
Therapy Professions	42	58	54	62	63	-5	+9	+1	+5	+21	+7.92%	75
Social Care	8	17	29	34	33	+13	+4	-1	+17	+26	+99.76%	36
Social Workers	16	17	24	23	24	+8	-0	+1	+8	+9	+45.16%	27
Psychologists	5	12	14	16	17	+2	+3	+1	+5	+12	+43.44%	18
H&SC, Other	12	8	5	6	5	-3	-1	-1	-3	-8	-41.59%	5
Health & Social Care Professionals	82	112	127	141	142	+15	+15	+1	+31	+60	+27.38%	161
Management (VIII & above)	14	15	16	16	18	+1	+2	+1	+3	+4	+20.62%	18
Administrative/ Supervisory (V to VII)	28	55	57	54	53	+3	-4	-1	-1	+26	-2.44%	57
Clerical (III & IV)	50	63	61	62	61	-2	-1	-1	-3	+11	-4.42%	67
Management & Administrative	91	133	134	132	131	+2	-3	-1	-1	+40	-0.85%	142
Support	49	30	29	28	28	-1	-1	+0	-2	-21	-6.63%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.76%	4
General Support	55	34	33	32	32	-1	-1	+0	-2	-23	-5.78%	40
Health Care Assistants	761	884	916	944	943	+32	+27	-2	+58	+181	+6.57%	1,035
Home Help	13	16	13	13	12	-3	-1	-1	-3	-1	-20.68%	22
Care, other	37	49	69	77	78	+19	+9	+1	+29	+41	+58.14%	82
Patient & Client Care	812	949	997	1034	1033	+48	+35	-1	+84	+221	+8.81%	1,139



Disabilities Employment Report by Grade Group: OCT 2024

CHO 2

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	+18.68%	2,348
Consultants	3	3	3	3	2	+0	-1	-0	-1	-1	-29.24%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.00%	2
SHO/ Interns		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	6	6	6	6	5	-0	-1	-0	-1	-1	-15.58%	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+7	+1	-3	-5	-4.16%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	-0	-2	-2	-38.39%	5
Staff Nurse/ Staff Midwife	165	166	159	165	165	-6	+5	-0	-1	-1	-0.64%	204
Nursing & Midwifery	249	248	231	241	241	-17	+10	+0	-7	-8	-2.70%	290
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.00%	5
Occupational Therapists	11	15	30	29	31	+15	+1	+1	+16	+19	+103.04%	35
Physiotherapists	13	13	24	28	30	+11	+6	+1	+17	+17	+133.44%	36
Speech & Language Therapists	16	18	35	39	43	+17	+9	+5	+25	+27	+139.99%	52
Therapy Professions	41	48	91	101	109	+43	+18	+7	+61	+67	+127.01%	128
Social Care	222	279	320	327	324	+40	+5	-2	+45	+103	+16.12%	383
Social Workers	26	27	27	34	35	+1	+7	+1	+8	+9	+29.57%	44
Psychologists	16	19	30	32	32	+10	+2	-0	+12	+16	+64.08%	39
H&SC, Other	16	11	13	13	14	+2	+0	+0	+2	-2	+19.52%	18
Health & Social Care Professionals	321	385	481	508	513	+97	+32	+5	+128	+192	+33.39%	612
Management (VIII & above)	16	17	18	17	18	+1	+0	+1	+1	+2	+6.52%	18
Administrative/ Supervisory (V to VII)	40	64	77	83	85	+13	+8	+2	+21	+45	+32.70%	89
Clerical (III & IV)	50	54	63	58	59	+9	-4	+0	+5	+9	+8.56%	71
Management & Administrative	106	135	157	158	162	+22	+5	+4	+27	+56	+19.77%	178
Support	45	46	46	53	53	+1	+7	+0	+7	+8	+15.76%	97
Maintenance/ Technical	13	12	12	13	13	-0	+2	+0	+1	+0	+12.34%	14
General Support	58	58	58	66	66	+0	+8	+0	+9	+9	+15.06%	111
Health Care Assistants	623	641	681	768	764	+39	+84	-4	+123	+141	+19.19%	961
Care, other	134	134	143	154	155	+9	+12	+1	+21	+21	+15.66%	190
Patient & Client Care	757	776	824	922	920	+48	+96	-3	+144	+162	+18.58%	1,151



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CHO 3

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	+7.32%	2,546
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	81	82	-1	+2	+1	+1	+6	+1.19%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	12	13	+3	-1	+0	+2	-0	+16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	254	260	-5	+7	+6	+2	+3	+0.80%	290
Pre-registration Nurse/ Midwife Intern	12		9			+9	-9			-12	-100.00%	
Nursing/ Midwifery Student	12		9			+9	-9			-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
Nursing & Midwifery	351	353	358	351	358	+6	-1	+7	+5	+6	+1.44%	392
Occupational Therapists	24	13	21	21	22	+8	+1	+1	+8	-2	+62.91%	24
Physiotherapists	20	9	11	13	14	+2	+3	+1	+5	-6	+54.35%	16
Speech & Language Therapists	31	18	19	19	18	+0	-0	-0	+0	-12	+1.87%	22
Therapy Professions	74	41	51	53	54	+10	+4	+1	+14	-20	+33.68%	62
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.26%	5
Social Care	241	280	272	291	286	-9	+14	-5	+5	+45	+1.95%	335
Social Workers	17	19	19	18	19	-1	+0	+1	-1	+2	-4.07%	21
Psychologists	16	19	17	19	19	-2	+2	-1	+0	+3	+0.11%	22
H&SC, Other	12	11	10	10	11	-1	+1	+0	-1	-1	-4.93%	15
Health & Social Care Professionals	359	374	372	396	393	-2	+21	-4	+19	+34	+5.03%	460
Management (VIII & above)	7	12	17	19	19	+5	+2	-0	+7	+12	+60.25%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	61	-1	+2	+1	+1	+20	+1.93%	63
Clerical (III & IV)	59	54	60	66	65	+7	+5	-1	+11	+6	+20.76%	74
Management & Administrative	107	126	136	145	145	+11	+9	-0	+19	+38	+15.46%	156
Support	53	54	52	54	54	-2	+2	-0	+0	+1	+0.22%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-0	+2	+6	+11.21%	22
General Support	67	72	73	74	74	+1	+1	-0	+2	+7	+2.98%	85
Health Care Assistants	764	857	894	940	948	+36	+54	+8	+90	+183	+10.51%	1,201
Care, other	173	206	215	212	217	+8	+2	+5	+10	+43	+4.89%	250
Patient & Client Care	937	1064	1109	1151	1164	+45	+55	+13	+100	+227	+9.42%	1,451



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CHO 4

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	+4.63%	3,324
Consultants	2	2	2	2	2	+0	-0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	102	101	+3	-0	-2	+3	+13	+2.90%	111
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	298	293	-3	-5	-4	-8	-12	-2.57%	368
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	6	+0	+5	-3	+6	+0	+797.10%	13
Nursing/ Midwifery Student	7	1	1	10	6	+0	+5	-3	+6	-1	+797.10%	13
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Nursing & Midwifery	414	414	414	421	412	-0	-2	-9	-2	-2	-0.46%	504
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	49	48	+3	+1	-1	+5	+10	+10.89%	57
Physiotherapists	18	18	23	24	25	+5	+2	+1	+7	+6	+41.80%	30
Speech & Language Therapists	49	42	46	45	45	+5	-1	+1	+4	-4	+9.21%	54
Therapy Professions	108	105	119	121	122	+14	+3	+1	+17	+14	+16.15%	144
Social Care	227	259	266	280	281	+8	+15	+1	+22	+54	+8.66%	321
Social Workers	27	28	35	33	35	+8	-1	+2	+7	+8	+25.10%	40
Psychologists	35	37	32	34	34	-5	+2	+0	-3	-1	-6.98%	40
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.42%	9
Health & Social Care Professionals	405	435	462	476	480	+28	+18	+4	+45	+75	+10.39%	554
Management (VIII & above)	22	23	27	24	25	+4	-2	+1	+2	+3	+10.66%	26
Administrative/ Supervisory (V to VII)	53	72	86	91	93	+14	+7	+2	+21	+39	+28.40%	103
Clerical (III & IV)	84	93	90	97	95	-4	+5	-2	+2	+11	+1.66%	120
Management & Administrative	160	189	203	212	213	+14	+11	+1	+25	+54	+13.00%	249
Support	140	138	83	79	78	-56	-4	-0	-60	-62	-43.30%	123
Maintenance/ Technical	10	10	11	11	11	+1	-1	+0	+1	+0	+7.44%	13
General Support	150	148	94	89	89	-54	-5	-0	-59	-61	-39.90%	136
Health Care Assistants	987	1,111	1,147	1,184	1,182	+36	+35	-3	+71	+194	+6.37%	1,430
Care, other	307	342	365	377	385	+23	+20	+8	+43	+77	+12.51%	448
Patient & Client Care	1295	1453	1512	1561	1566	+59	+54	+5	+114	+272	+7.82%	1,878



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	+6.08%	2,077
Consultants	1	1	1	1	1	+0	-0	-0	-0	-0	-12.36%	1
Medical & Dental	1	1	1	1	1	+0	-0	-0	-0	-0	-12.36%	1
Nurse/ Midwife Manager	66	74	78	78	80	+3	+3	+2	+6	+15	+7.94%	87
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	-0	-0	+2	-6.20%	4
Staff Nurse/ Staff Midwife	170	169	163	162	163	-5	-0	+1	-6	-7	-3.43%	182
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+5.73%	12
Nursing/ Midwifery awaiting registration	2			2	2		+2	+0	+2	+0	-100.00%	2
Pre-registration Nurse/ Midwife Intern		0	2	6	2	+2	-0	-4	+1	+2	+875.00%	4
Nursing/ Midwifery Student	2	0	2	8	4	+2	+2	-4	+3	+2	#####	6
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+112.20%	2
Nursing & Midwifery	244	258	256	262	262	-1	+6	+1	+5	+18	+1.84%	293
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Occupational Therapists	21	22	22	24	25	+0	+3	+1	+3	+4	+12.69%	28
Physiotherapists	14	12	10	12	12	-2	+2	+1	+0	-2	+4.23%	14
Speech & Language Therapists	24	23	24	23	25	+1	+1	+2	+2	+1	+9.20%	31
Therapy Professions	61	59	59	61	65	+1	+6	+4	+6	+4	+10.96%	76
Social Care	154	161	165	158	157	+3	-7	-1	-4	+3	-2.64%	188
Social Workers	21	20	24	29	28	+3	+5	-0	+8	+7	+39.73%	33
Psychologists	12	17	14	13	14	-3	+0	+1	-3	+2	-17.73%	17
H&SC, Other	7	6	6	6	7	+0	+0	+0	+1	-0	+8.51%	8
Health & Social Care Professionals	255	263	268	267	271	+5	+3	+3	+8	+16	+2.92%	322
Management (VIII & above)	11	19	19	17	18	-0	-1	+1	-1	+7	-6.83%	18
Administrative/ Supervisory (V to VII)	36	55	64	68	67	+10	+3	-1	+13	+31	+23.39%	70
Clerical (III & IV)	61	74	86	78	79	+12	-7	+1	+5	+19	+7.18%	93
Management & Administrative	108	147	169	163	164	+22	-5	+1	+17	+56	+11.39%	181
Support	15	8	5	5	5	-3	-0	-0	-3	-11	-40.27%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.75%	11
General Support	23	17	14	14	14	-4	+0	-0	-3	-8	-18.21%	18
Health Care Assistants	671	753	790	814	819	+37	+29	+5	+65	+148	+8.69%	957
Home Help	44	29	27	25	24	-2	-4	-1	-6	-20	-20.15%	61
Care, other	143	187	188	197	202	+0	+15	+5	+15	+60	+8.13%	244
Patient & Client Care	858	970	1005	1035	1045	+35	+40	+9	+75	+187	+7.71%	1,262



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CHO 6

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,198	1,216	1,222	1,252	1,247	+6	+24	-6	+30	+49	+2.49%	1,435
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.33%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.00%	
Medical & Dental	4	5	5	1	1	+0	-5	+0	-4	-4	-89.98%	1
Nurse/ Midwife Manager	44	40	35	34	35	-5	+0	+1	-4	-8	-11.12%	37
Nurse/ Midwife Specialist & AN/MP			2	3	3	+2	+1	+1	+3	+3	-100.00%	4
Staff Nurse/ Staff Midwife	147	138	146	145	148	+8	+2	+3	+10	+0	+7.25%	160
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Nursing & Midwifery	191	178	183	182	187	+5	+3	+5	+9	-4	+4.89%	202
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	8	8	-2	-1	+0	-3	-6	-24.71%	10
Physiotherapists	6	4	5	8	7	+1	+1	-1	+3	+1	+70.72%	9
Speech & Language Therapists	21	10	10	9	9	-0	-1	+0	-1	-12	-12.90%	12
Therapy Professions	42	26	25	25	24	-0	-1	-1	-1	-17	-4.75%	32
Social Care	334	381	378	380	376	-4	-2	-4	-5	+42	-1.35%	433
Social Workers	11	8	10	9	10	+2	-1	+1	+1	-2	+13.20%	10
Psychologists	14	14	15	14	17	+1	+2	+3	+3	+3	+21.28%	18
H&SC, Other	2	1	1	1	0	-1	-0	-0	-1	-1	-69.93%	1
Health & Social Care Professionals	403	431	429	429	428	-2	-1	-1	-3	+25	-0.75%	494
Management (VIII & above)	31	39	31	30	29	-8	-1	-0	-10	-1	-25.04%	31
Administrative/ Supervisory (V to VII)	53	64	75	80	82	+11	+7	+2	+18	+28	+27.46%	87
Clerical (III & IV)	54	52	57	48	48	+5	-9	-0	-4	-6	-7.79%	56
Management & Administrative	138	156	163	158	159	+7	-4	+1	+4	+21	+2.37%	174
Support	23	23	19	20	19	-3	+0	-1	-3	-3	-15.06%	27
Maintenance/ Technical	7	8	8	7	6	+0	-2	-1	-2	-1	-25.00%	6
General Support	29	31	27	27	25	-3	-2	-2	-5	-4	-17.66%	33
Health Care Assistants	187	188	207	250	247	+19	+40	-3	+59	+61	+31.68%	287
Care, other	246	229	209	206	200	-20	-8	-6	-28	-46	-12.45%	244
Patient & Client Care	433	416	415	456	447	-1	+32	-9	+31	+14	+7.44%	531



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	+7.33%	4,335
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	+0	+0	+0	+1	+0.00%	4
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+43.02%	14
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	14	14	+4	-1	+0	+3	+2	+27.31%	18
Nurse/ Midwife Manager	122	153	158	154	156	+4	-2	+2	+3	+34	+1.70%	169
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.69%	10
Staff Nurse/ Staff Midwife	374	416	411	388	399	-6	-12	+11	-18	+25	-4.22%	470
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1	5	1	+1	-1	-5	+1	+1	-100.00%	1
Nursing/ Midwifery Student		1	1	5	1	+0	-1	-5	-1	+1	-50.00%	1
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	556	565	-2	-13	+9	-16	+63	-2.71%	652
Dietitians	7	3	9	10	10	+6	+1	-0	+7	+3	+218.00%	13
Occupational Therapists	42	56	54	64	66	-2	+12	+2	+10	+24	+17.53%	72
Physiotherapists	30	43	43	48	48	+0	+5	-0	+5	+17	+12.00%	53
Speech & Language Therapists	42	53	46	49	49	-7	+3	-0	-4	+7	-8.05%	53
Therapy Professions	122	155	151	171	172	-3	+20	+1	+17	+50	+11.12%	191
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.11%	4
Social Care	360	467	486	487	491	+20	+5	+4	+24	+131	+5.20%	546
Social Workers	33	42	36	36	35	-5	-1	-0	-7	+2	-15.74%	41
Psychologists	28	36	36	37	34	+0	-1	-2	-2	+7	-4.18%	40
Pharmacy	5	6	6	7	7	+0	+1	-0	+1	+2	+15.70%	11
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	742	744	+11	+23	+2	+34	+191	+4.79%	834
Management (VIII & above)	32	47	44	40	41	-2	-4	+1	-6	+9	-12.53%	41
Administrative/ Supervisory (V to VII)	79	109	128	127	126	+19	-2	-0	+17	+47	+15.42%	133
Clerical (III & IV)	92	120	129	123	122	+10	-8	-1	+2	+30	+1.52%	140
Management & Administrative	203	276	302	289	289	+26	-13	-0	+13	+86	+4.66%	314
Support	167	156	157	150	150	+0	-7	-0	-7	-17	-4.33%	219
Maintenance/ Technical	28	32	40	34	33	+8	-7	-1	+1	+5	+3.64%	41
General Support	195	188	197	184	183	+9	-14	-1	-6	-12	-2.97%	260
Health Care Assistants	1,112	1,228	1,327	1,427	1,443	+99	+116	+16	+215	+330	+17.46%	1,709
Home Help	19	14	11	10	10	-3	-1	-0	-3	-9	-25.07%	66
Care, other	386	402	410	412	412	+8	+3	-0	+10	+26	+2.53%	482
Patient & Client Care	1518	1644	1748	1850	1865	+104	+118	+16	+221	+348	+13.46%	2,257



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	+7.24%	3,036
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.00%	2
Nurse/ Midwife Manager	123	114	119	107	112	+5	-7	+5	-2	-11	-1.84%	119
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	+0	+2	-1	+42.95%	9
Staff Nurse/ Staff Midwife	319	335	344	352	359	+9	+15	+7	+24	+40	+7.26%	418
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2	9	1	+2	-1	-8	+1	+1	-100.00%	1
Nursing/ Midwifery Student		1	2	9	1	+1	-1	-8	+0	+1	+10.13%	1
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-20.67%	5
Nursing & Midwifery	455	460	478	479	482	+17	+5	+3	+22	+27	+4.80%	552
Dietitians		1	2	2	2	+0	+1	-0	+1	+2	+37.67%	3
Occupational Therapists	37	38	38	39	37	+0	-1	-2	-1	-0	-2.30%	42
Physiotherapists	22	19	21	22	24	+2	+3	+2	+5	+2	+25.04%	28
Speech & Language Therapists	33	34	28	30	30	-6	+2	+0	-4	-3	-10.59%	39
Therapy Professions	92	92	89	93	93	-4	+4	+1	+1	+2	+1.03%	112
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	429	431	-4	+21	+3	+17	+71	+4.17%	522
Social Workers	24	24	24	28	29	+0	+5	+1	+5	+5	+22.30%	34
Psychologists	25	29	26	22	22	-3	-4	+0	-7	-3	-23.01%	26
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	-32.33%	6
Health & Social Care Professionals	510	569	557	579	584	-12	+27	+5	+14	+74	+2.51%	702
Management (VIII & above)	9	18	18	18	18	-1	-0	-0	-1	+9	-5.15%	18
Administrative/ Supervisory (V to VII)	56	55	68	69	69	+13	+1	+0	+14	+13	+24.62%	73
Clerical (III & IV)	84	94	106	107	102	+12	-4	-4	+8	+18	+8.63%	120
Management & Administrative	149	168	192	193	189	+25	-4	-4	+21	+39	+12.38%	211
Support	46	33	28	25	25	-5	-2	+0	-7	-21	-21.89%	32
Maintenance/ Technical	16	12	16	17	17	+4	+1	+0	+5	+1	+40.63%	18
General Support	62	45	43	42	43	-1	-1	+0	-2	-20	-4.65%	50
Health Care Assistants	844	965	1,034	1,075	1,082	+68	+48	+6	+117	+238	+12.11%	1,349
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	-19.95%	34
Care, other	115	115	109	115	117	-6	+8	+2	+2	+2	+1.95%	136
Patient & Client Care	981	1101	1160	1208	1216	+58	+56	+7	+115	+235	+10.43%	1,519



Disabilities Employment Report by Grade Group: OCT 2024

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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	+3.25%	4,056
Consultants	13	9	13	12	13	+3	-0	+0	+3	+0	+34.22%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.22%	5
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.06%	7
Medical & Dental	25	20	23	22	23	+3	-0	+0	+3	-2	+14.67%	28
Nurse/ Midwife Manager	192	211	210	210	213	-0	+3	+3	+2	+22	+1.16%	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	20	20	+0	+3	-0	+3	+11	+20.32%	21
Staff Nurse/ Staff Midwife	517	501	502	502	510	+2	+7	+7	+9	-8	+1.77%	581
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Pre-registration Nurse/ Midwife Intern	8		10	4	1	+10	-9	-4	+1	-7	-100.00%	2
Nursing/ Midwifery Student	8	2	10	4	1	+8	-9	-4	-1	-7	-72.22%	2
Nursing/ Midwifery other	7	9	8	8	8	-1	-0	-0	-1	+0	-14.00%	9
Nursing & Midwifery	732	739	747	743	751	+9	+3	+7	+12	+18	+1.62%	843
Dietitians	6	8	8	9	9	-0	+1	+0	+1	+3	+12.29%	10
Occupational Therapists	62	83	87	85	84	+4	-3	-1	+1	+21	+0.64%	90
Physiotherapists	58	60	54	55	55	-6	+2	+0	-4	-2	-7.31%	66
Speech & Language Therapists	55	57	55	61	65	-2	+10	+4	+8	+10	+13.99%	72
Therapy Professions	181	208	204	209	213	-4	+9	+3	+5	+32	+2.46%	238
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	794	801	-15	+19	+6	+5	+112	+0.60%	977
Social Workers	44	54	55	58	58	+1	+3	-0	+4	+14	+7.51%	66
Psychologists	53	57	61	63	65	+4	+4	+2	+7	+12	+13.02%	72
Pharmacy	2	2	2	1		+0	-2	-1	-2	-2	-100.00%	
H&SC, Other	19	13	15	15	15	+1	+0	+0	+1	-4	+9.04%	17
Health & Social Care Professionals	1003	1142	1130	1154	1164	-12	+34	+10	+22	+161	+1.89%	1,383
Management (VIII & above)	37	45	47	50	51	+2	+4	+1	+6	+13	+13.53%	52
Administrative/ Supervisory (V to VII)	88	129	159	165	161	+30	+2	-4	+32	+74	+25.19%	170
Clerical (III & IV)	125	137	147	134	135	+10	-13	+1	-3	+9	-2.00%	161
Management & Administrative	250	311	353	349	347	+42	-6	-3	+36	+96	+11.50%	383
Support	196	136	134	132	133	-2	-1	+1	-3	-62	-2.29%	169
Maintenance/ Technical	22	20	23	22	21	+3	-2	-1	+0	-1	+1.48%	22
General Support	218	156	157	153	154	+1	-4	+0	-3	-64	-1.80%	191
Health Care Assistants	869	866	884	925	922	+18	+38	-2	+56	+54	+6.47%	1,131
Care, other	97	102	84	86	85	-17	+0	-1	-17	-12	-16.78%	97
Patient & Client Care	966	968	968	1010	1007	+1	+39	-3	+39	+41	+4.03%	1,228



Disabilities Employment Report by Grade Group: OCT 2024

other Community Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Management & Administrative	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7



Disabilities Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	6.76%	25,171
Consultant Paediatrics	3	3	4	4	4	+1	-0	+0	+1	+0	38.34%	4
Consultant Psychiatry	21	16	19	15	14	+3	-4	-0	-1	-6	-8.88%	20
Consultants	24	18	22	18	18	+4	-4	-0	-0	-6	-2.39%	24
Registrar	7	7	5	8	8	-2	+3	+0	+1	+1	14.61%	8
Senior Registrar	2	2	1	2	2	-1	+1	+0	+0	+0	0.00%	2
Specialist Registrar	4	1	3	2	2	+2	-1	+0	+1	-2	100.00%	2
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	20.24%	12
Senior House Officer	7	9	14	10	10	+5	-4	+0	+1	+3	11.19%	14
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	11.19%	14
Other Medical	14	13	12	11	11	-1	-1	-1	-2	-4	-17.56%	15
Medical/ Dental, other	14	13	12	11	11	-1	-1	-1	-2	-4	-17.56%	15
Medical & Dental	58	50		51	51	+7	-6	-0	+0	-8	0.62%	65
Clinical Nurse/ Midwife Manager 1	283	304	291	276	285	-13	-6	+9	-19	+2	-6.38%	314
Clinical Nurse/ Midwife Manager 2	424	440	468	481	488	+28	+20	+7	+48	+64	10.96%	522
Clinical Nurse/ Midwife Manager 3	102	125	116	110	114	-9	-2	+4	-11	+12	-8.96%	120
Director Nursing/Midwifery, Assistant	41	43	48	42	42	+5	-6	+0	-1	+2	-2.33%	44
Director of Nursing/Midwifery	42	47	45	47	46	-2	+1	-1	-1	+3	-2.58%	48
Nurse/ Midwife Manager	892	959	968	956	975	+9	+7	+19	+15	+83	1.61%	1,048
Advanced Nurse/ Midwife Practitioner	2	6	9	10	10	+3	+1	+0	+4	+8	62.67%	10
Adv. Nurse/ Midwife, Candidate		6	7	8	8	+1	+1	+0	+2	+8	32.61%	8
Clinical Nurse/ Midwife Spec., Candidate					0		+0	+0	+0	+0	-100.00%	1
Clinical Nurse/ Midwife Specialist	60	58	64	62	63	+6	-1	+1	+6	+3	9.72%	73
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	81	+10	+1	+1	+11	+19	16.45%	92
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,815	1,832	-2	+67	+17	+65	+235	3.70%	2,139
Staff Nurse [Psychiatric]	82	60	51	46	48	-8	-3	+1	-12	-35	-19.78%	54
Staff Nurses [General/ Children's]	889	792	777	730	734	-14	-43	+4	-57	-155	-7.26%	831
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,591	2,614	-24	+20	+23	-4	+45	-0.15%	3,024
Public Health Nurse	6	12	11	10	10	-1	-0	+0	-1	+4	-12.16%	12
Public Health Nurse	6	12	11	10	10	-1	-0	+0	-1	+4	-12.16%	12
Nursing/ Midwifery awaiting registration	14	4	4	7	8	+0	+4	+1	+5	-5	122.28%	11
Pre-registration Nurse/ Midwife Intern	28	7	27	50	18	+20	-9	-32	+11	-10	159.41%	34
Nursing/ Midwifery Student	42	11	31	57	27	+21	-5	-31	+16	-15	146.49%	45
Nursing Education/Clinical	21	27	27	24	25	-0	-2	+1	-2	+4	-6.41%	28
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	24	25	-1	-2	+1	-3	+3	-9.80%	28
Nursing & Midwifery	3593	3697		3718	3732	+13	+22	+14	+35	+138	0.94%	4,249
Dietitians	18	20	28	34	34	+8	+6	-0	+14	+16	66.55%	41
Occupational Therapists	263	304	327	340	343	+23	+16	+2	+39	+79	12.75%	385
Physiotherapists	189	193	204	226	231	+11	+27	+6	+38	+42	19.69%	271
Speech & Language Therapists	292	273	283	296	307	+11	+23	+11	+34	+15	12.50%	361
Therapy Professions	763	790	843	896	915	+53	+72	+19	+124	+152	15.75%	1,058
Clinical Engineering	13	14	15	16	16	+1	+1	+0	+2	+3	14.61%	16
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	2	2	+0	-0	+0	+0	+1	12.78%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	23	24	+0	+2	+0	+2	+4	10.38%	24
Social Care	2,595	3,055	3,107	3,180	3,181	+53	+74	+1	+126	+586	4.14%	3,741
Social Care	2,595	3,055	3,107	3,180	3,181	+53	+74	+1	+126	+586	4.14%	3,741
Social Workers	219	239	255	268	273	+16	+18	+4	+34	+54	14.07%	316
Social Workers	219	239	255	268	273	+16	+18	+4	+34	+54	14.07%	316
Psychologists	202	239	243	250	253	+4	+10	+3	+14	+51	5.98%	292
Psychologists	202	239	243	250	253	+4	+10	+3	+14	+51	5.98%	292

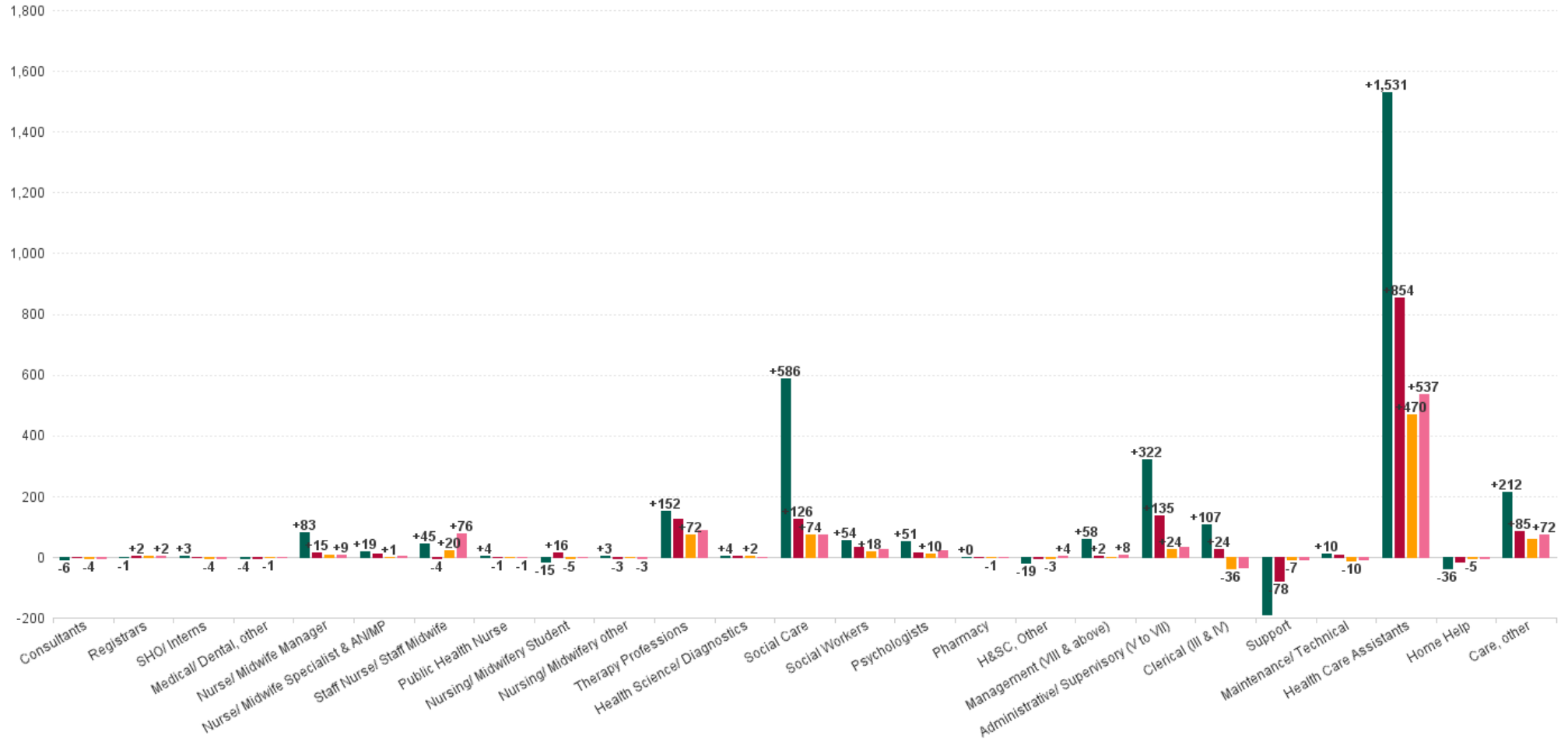


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	6.76%	25,171
Pharmacists	5	7	7	6	5	+0	-2	-2	-2	-1	-31.21%	7
Pharmacy Technicians	2	2	2	2	3	+0	+1	+1	+1	+1	65.19%	4
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	+0	-12.59%	11
Counsellor Therapists	19	23	17	16	15	-6	-2	-1	-7	-4	-32.49%	16
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	26	26	-3	-1	+1	-4	-24	-12.82%	35
Play Therapists/ Specialists	15	15	24	23	23	+8	-1	+0	+8	+7	48.86%	28
H&SC, Other	85	68	68	66	66	+0	-3	-0	-3	-19	-3.96%	80
Health & Social Care Professionals	3890	4421		4692	4718	+126	+171	+26	+297	+828	6.73%	5,522
CEO/Chief Officer	18	18	19	16	15	+1	-4	-1	-3	-3	-15.17%	16
General Managers	33	37	44	49	50	+7	+6	+1	+12	+17	33.08%	50
National Director, Assistant	2	9	1	1	1	-8	+0	+0	-8	-1	-88.51%	1
Other Executives	15	26	17	12	13	-9	-4	+1	-13	-2	-50.10%	13
VIII	112	146	157	155	159	+11	+2	+4	+13	+7	8.81%	163
Management (VIII & above)	180	236	238	233	238	+2	+0	+5	+2	+58	0.78%	243
Middle Management (V-VII)	463	653	765	788	789	+111	+24	+1	+136	+326	20.76%	836
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	799	800	+110	+24	+1	+135	+322	20.24%	847
General Administrative (III & IV)	660	744	804	775	767	+60	-36	-8	+24	+107	3.23%	905
Clerical (III & IV)	660	744	804	775	767	+60	-36	-8	+24	+107	3.23%	905
Management & Administrative	1317	1645		1807	1805	+172	-12	-2	+160	+488	9.75%	1,995
Catering	98	75	93	99	104	+19	+11	+6	+30	+7	39.60%	134
Household Services	419	385	350	344	338	-35	-12	-6	-47	-81	-12.23%	502
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	188	145	88	83	84	-57	-5	+1	-62	-105	-42.58%	110
Portering	28	18	20	19	19	+2	-1	-1	+1	-9	6.91%	26
Support	733	624	552	546	546	-71	-7	+0	-78	-187	-12.54%	773
Maintenance	116	109	123	115	113	+14	-10	-2	+4	-3	3.74%	129
Technical Services	8	17	22	22	22	+5	-0	-1	+5	+14	28.11%	22
Maintenance/ Technical	124	126	144	137	135	+19	-10	-3	+9	+10	7.01%	151
General Support	857	750		683	680	-53	-17	-3	-69	-177	-9.26%	924
Attendant/ Aide	230	179	157	153	154	-21	-3	+1	-24	-76	-13.50%	203
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	8,120	8,140	+383	+463	+20	+845	+1,561	11.59%	9,796
Health & Social Care Assistants	10	22	44	54	55	+23	+11	+1	+33	+45	153.74%	61
Health Care Assistants	6,818	7,495	7,879	8,327	8,349	+384	+470	+22	+854	+1,531	11.40%	10,060
Home Helps	99	80	68	66	63	-12	-5	-2	-17	-36	-21.04%	183
Home Help	99	80	68	66	63	-12	-5	-2	-17	-36	-21.04%	183
Health Promotion			1	2	3	+1	+2	+0	+3	+3	-100.00%	3
Home Care Services	28	17	14	13	14	-4	+0	+1	-4	-15	-20.56%	18
Other Care Grades	174	259	254	274	272	-5	+19	-2	+14	+99	5.37%	303
Pastoral Care	10	5	5	6	5	+1	-0	-1	+0	-5	8.28%	7
Workshop Services	1,426	1,485	1,518	1,540	1,557	+32	+39	+17	+72	+131	4.81%	1,842
Care, other	1,638	1,766	1,791	1,836	1,851	+25	+60	+15	+85	+212	4.80%	2,173
Patient & Client Care	8556	9341		10228	10263	+397	+525	+35	+922	+1,707	9.87%	12,416



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,249	25,171	1:0.8	20.39%	79.61%	1:0.9	1:0.8	88.59%	17.92%	70.68%	59.11%	40.89%	68.71%	56.65%
Consultants	18	24	1:0.7	25.00%	75.00%	1:0.9	1:0.7	87.50%	20.83%	66.67%	54.17%	45.83%	100.00%	38.89%
Registrars	12	12	1:1	41.67%	58.33%	1:1	1:1	8.33%	8.33%		100.00%		100.00%	100.00%
SHO/ Interns	10	14	1:0.7	57.14%	42.86%	1:0.7	1:0.8				100.00%		100.00%	100.00%
Medical/ Dental, other	11	15	1:0.7	46.67%	53.33%	1:0.8	1:0.6	93.33%	40.00%	53.33%	33.33%	66.67%	42.86%	25.00%
Medical & Dental	51	65	1:0.8	40.00%	60.00%	1:0.8	1:0.7	55.38%	18.46%	36.92%	67.69%	32.31%	84.62%	56.41%
Nurse/ Midwife Manager	975	1,048	1:0.9	12.88%	87.12%	1:1	1:0.9	93.23%	12.21%	81.01%	84.16%	15.84%	97.04%	82.26%
Nurse/ Midwife Specialist & AN/MP	81	92	1:0.9	3.26%	96.74%	1:0.9	1:0.9	94.57%	3.26%	91.30%	77.17%	22.83%	66.67%	77.53%
Staff Nurse/ Staff Midwife	2,614	3,024	1:0.9	12.96%	87.04%	1:0.9	1:0.9	94.58%	12.07%	82.51%	68.88%	31.12%	84.44%	66.57%
Public Health Nurse	10	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing/ Midwifery Student	27	45	1:0.6	8.89%	91.11%	1:0.6	1:0.6	2.22%		2.22%	73.33%	26.67%	75.00%	73.17%
Nursing/ Midwifery other	25	28	1:0.9	3.57%	96.43%	1:1	1:0.9	100.00%	3.57%	96.43%	64.29%	35.71%	100.00%	62.96%
Nursing & Midwifery	3,732	4,249	1:0.9	12.59%	87.41%	1:0.9	1:0.9	93.32%	11.70%	81.62%	72.84%	27.16%	87.48%	70.73%
Therapy Professions	915	1,058	1:0.9	8.51%	91.49%	1:0.9	1:0.9	95.94%	8.13%	87.81%	74.39%	25.61%	85.56%	73.35%
Health Science/ Diagnostics	24	24	1:1	83.33%	16.67%	1:1	1:0.9	79.17%	70.83%	8.33%	95.83%	4.17%	100.00%	75.00%
Social Care	3,181	3,741	1:0.9	17.03%	82.97%	1:0.9	1:0.8	92.52%	15.85%	76.66%	50.23%	49.77%	63.27%	47.55%
Pharmacy	7	11	1:0.7	9.09%	90.91%	1:1	1:0.6	81.82%	9.09%	72.73%	36.36%	63.64%	100.00%	30.00%
Psychologists	253	292	1:0.9	16.10%	83.90%	1:0.9	1:0.9	96.58%	15.41%	81.16%	72.95%	27.05%	93.62%	68.98%
Social Workers	273	316	1:0.9	16.14%	83.86%	1:0.9	1:0.9	96.20%	15.51%	80.70%	75.63%	24.37%	88.24%	73.21%
H&SC, Other	66	80	1:0.8	11.25%	88.75%	1:0.8	1:0.8	96.25%	11.25%	85.00%	56.25%	43.75%	66.67%	54.93%
Health & Social Care Professionals	4,718	5,522	1:0.9	15.48%	84.52%	1:0.9	1:0.8	93.57%	14.49%	79.08%	57.77%	42.23%	69.71%	55.58%
Management (VIII & above)	238	243	1:1	32.51%	67.49%	1:1	1:1	92.18%	30.45%	61.73%	97.53%	2.47%	98.73%	96.95%
Administrative/ Supervisory (V to VII)	800	847	1:0.9	22.31%	77.69%	1:1	1:0.9	92.80%	20.90%	71.90%	87.01%	12.99%	97.88%	83.89%
Clerical (III & IV)	767	905	1:0.8	10.72%	89.28%	1:0.9	1:0.8	90.06%	9.17%	80.88%	63.20%	36.80%	81.44%	61.01%
Management & Administrative	1,805	1,995	1:0.9	18.30%	81.70%	1:1	1:0.9	91.48%	16.74%	74.74%	77.49%	22.51%	93.70%	73.87%
Support	546	773	1:0.7	30.92%	69.08%	1:0.7	1:0.7	84.48%	24.06%	60.41%	37.13%	62.87%	48.54%	32.02%
Maintenance/ Technical	135	151	1:0.9	90.07%	9.93%	1:0.9	1:0.8	91.39%	82.12%	9.27%	72.85%	27.15%	76.47%	40.00%
General Support	680	924	1:0.7	40.58%	59.42%	1:0.8	1:0.7	85.61%	33.55%	52.06%	42.97%	57.03%	58.67%	32.24%
Health Care Assistants	8,349	10,060	1:0.8	23.95%	76.05%	1:0.9	1:0.8	84.07%	20.52%	63.55%	51.94%	48.06%	60.90%	49.12%
Home Help	63	183	1:0.3	8.20%	91.80%	1:0.3	1:0.4	65.03%	4.37%	60.66%	2.19%	97.81%		2.38%
Care, other	1,851	2,173	1:0.9	25.45%	74.55%	1:0.9	1:0.8	89.28%	22.32%	66.96%	63.41%	36.59%	74.50%	59.63%
Patient & Client Care	10,263	12,416	1:0.8	23.98%	76.02%	1:0.9	1:0.8	84.70%	20.59%	64.10%	53.21%	46.79%	63.12%	50.09%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,249	25,171	1:0.8	20.39%	79.61%	1:0.9	1:0.8	88.59%	17.92%	70.68%	59.11%	40.89%	68.71%	56.65%
CHO 1	1,816	2,007	1:0.9	21.08%	78.92%	1:1	1:0.9	93.47%	19.53%	73.94%	78.87%	21.13%	88.89%	76.20%
CHO 2	1,907	2,348	1:0.8	22.96%	77.04%	1:0.8	1:0.8	82.50%	18.40%	64.10%	49.23%	50.77%	53.80%	47.87%
CHO 3	2,134	2,546	1:0.8	13.94%	86.06%	1:0.9	1:0.8	87.12%	12.18%	74.94%	42.26%	57.74%	45.63%	41.72%
CHO 4	2,762	3,324	1:0.8	20.82%	79.18%	1:0.9	1:0.8	84.75%	17.03%	67.72%	71.03%	28.97%	75.72%	69.79%
CHO 5	1,757	2,077	1:0.8	22.82%	77.18%	1:0.9	1:0.8	86.86%	18.54%	68.32%	52.53%	47.47%	62.24%	49.66%
CHO 6	1,247	1,435	1:0.9	24.74%	75.26%	1:0.9	1:0.9	89.27%	22.16%	67.11%	65.78%	34.22%	80.56%	60.93%
CHO 7	3,659	4,335	1:0.8	22.93%	77.07%	1:0.9	1:0.8	89.48%	20.53%	68.95%	68.44%	31.56%	80.58%	64.83%
CHO 8	2,515	3,036	1:0.8	22.17%	77.83%	1:0.9	1:0.8	93.18%	21.01%	72.17%	48.06%	51.94%	51.41%	47.10%
CHO 9	3,444	4,056	1:0.8	15.46%	84.54%	1:0.9	1:0.8	90.04%	14.25%	75.79%	55.13%	44.87%	71.13%	52.20%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since SEP 2024	WTE change since SEP 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.33%	+69.5	-8.7	+6.9	+15.3	+0.4	+13.9	-5.7	+24.7	+11.0	+11.7	+0.0
Consultants	-0.61%	-0.1		-0.1	+0.0	+0.0	-0.2	+0.0			+0.2	
Registrars	+0.17%	+0.0		+0.0					+0.0	+0.0	+0.0	
SHO/ Interns	+1.33%	+0.1							+0.1			
Medical/ Dental, other	-4.48%	-0.5	-0.5	+0.0	+0.0	+0.0				+0.0	+0.0	
Medical & Dental	-0.90%	-0.5	-0.5	-0.1	+0.0	+0.0	-0.2	+0.0	+0.1	+0.0	+0.2	
Nurse/ Midwife Manager	+1.98%	+18.9	+4.7	+0.7	+1.1	-1.6	+2.5	+1.3	+2.3	+4.7	+3.3	
Nurse/ Midwife Specialist & AN/MP	+1.64%	+1.3	+0.8	-0.2	+0.1	+0.0	-0.1	+0.6	+0.0	+0.1	-0.0	
Staff Nurse/ Staff Midwife	+0.88%	+22.8	-7.6	-0.2	+5.5	-4.4	+1.3	+3.2	+10.9	+6.5	+7.5	
Public Health Nurse	+2.99%	+0.3					+0.3					
Nursing/ Midwifery Student	-53.37%	-30.6	-6.5			-3.3	-4.4		-4.5	-8.4	-3.6	
Nursing/ Midwifery other	+4.15%	+1.0	+0.0		+0.0	+0.0	+0.9	+0.0	+0.0	+0.1	-0.0	
Nursing & Midwifery	+0.37%	+13.7	-8.5	+0.4	+6.8	-9.3	+0.6	+5.1	+8.7	+2.9	+7.1	
Therapy Professions	+2.11%	+18.9	+1.3	+7.3	+1.3	+0.7	+3.6	-0.5	+1.1	+0.8	+3.4	
Health Science/ Diagnostics	+0.09%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.04%	+1.2	-1.0	-2.5	-4.9	+1.5	-0.7	-4.0	+3.6	+2.7	+6.4	
Social Workers	+1.62%	+4.3	+1.0	+0.7	+0.5	+1.6	-0.5	+0.9	-0.5	+1.0	-0.4	
Psychologists	+1.21%	+3.0	+0.9	-0.3	-0.8	+0.1	+0.8	+2.6	-2.3	+0.1	+1.9	
Pharmacy	-13.65%	-1.1							-0.1		-1.0	
H&SC, Other	-0.35%	-0.2	-0.9	+0.3	+0.3	+0.0	+0.2	-0.1	+0.0	+0.0	+0.0	
Health & Social Care Professionals	+0.56%	+26.1	+1.3	+5.5	-3.6	+3.9	+3.4	-1.2	+1.9	+4.6	+10.3	
Management (VIII & above)	+2.19%	+5.1	+1.1	+1.0	-0.0	+1.1	+0.7	-0.3	+1.0	-0.0	+0.5	+0.0
Administrative/ Supervisory (V to VII)	+0.08%	+0.6	-0.5	+2.1	+0.8	+1.5	-0.7	+1.6	-0.3	+0.2	-4.0	+0.0



Clerical (III & IV)	-1.00%	-7.8	-1.2	+0.5	-1.2	-1.7	+0.8	-0.2	-1.1	-4.4	+0.8	+0.0
Management & Administrative	-0.11%	-2.1	-0.5	+3.6	-0.4	+0.9	+0.7	+1.0	-0.4	-4.3	-2.7	+0.0
Support	+0.01%	+0.0	+0.3	+0.1	-0.2	-0.3	-0.1	-0.9	-0.3	+0.4	+1.1	
Maintenance/ Technical	-2.06%	-2.8	+0.0	+0.0	-0.0	+0.0	+0.0	-1.0	-0.9	+0.0	-1.0	
General Support	-0.41%	-2.8	+0.3	+0.1	-0.2	-0.3	-0.1	-1.9	-1.2	+0.4	+0.2	
Health Care Assistants	+0.27%	+22.2	-1.5	-3.8	+7.7	-2.8	+5.1	-2.7	+16.0	+6.5	-2.2	
Home Help	-3.66%	-2.4	-0.6				-1.0		-0.2	-0.7		
Care, other	+0.83%	+15.2	+1.3	+1.3	+5.1	+8.1	+5.3	-6.0	-0.2	+1.7	-1.2	
Patient & Client Care	+0.34%	+35.0	-0.8	-2.6	+12.8	+5.2	+9.4	-8.7	+15.6	+7.4	-3.4	



Year on Year Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.32%	+880.5	+65.2	+178.2	+85.6	+104.1	+48.4	+42.6	+150.9	+105.2	+100.3	+0.0
Consultants	-17.23%	-3.7		-1.0	-0.1	-0.0	-0.2	-2.5			+0.1	
Registrars	+25.65%	+2.5		+1.0				-1.0	+0.0	+0.0	+2.4	
SHO/ Interns	-29.00%	-4.1		-1.0					-1.1		-2.0	
Medical/ Dental, other	-5.83%	-0.7	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-0.7	
Medical & Dental	-10.62%	-6.0	+1.0	-1.0	-0.1	-0.0	-0.2	-4.5	-1.0	+0.0	-0.1	
Nurse/ Midwife Manager	+0.91%	+8.8	+3.2	+7.0	+3.7	-1.5	+5.3	-1.9	-4.4	-4.5	+1.8	
Nurse/ Midwife Specialist & AN/MP	+2.87%	+2.3	-0.2	-1.6	-1.3	-1.5	-0.3	+1.4	+1.0	+0.9	+3.9	
Staff Nurse/ Staff Midwife	+2.98%	+75.5	+1.7	+5.3	+3.9	-0.5	+3.6	+7.4	-7.7	+31.2	+30.8	
Public Health Nurse	-11.78%	-1.4	-1.0				+0.5			-1.0		
Nursing/ Midwifery Student	-6.67%	-1.9	+6.3			+3.5	-5.0		-3.6	-2.1	-1.1	
Nursing/ Midwifery other	-10.03%	-2.8	-1.3		+0.0	+0.0	+0.9	+0.0	+0.0	-1.8	-0.5	
Nursing & Midwifery	+2.20%	+80.5	+8.7	+10.7	+6.4	+0.1	+5.0	+6.9	-14.7	+22.8	+34.8	
Therapy Professions	+10.54%	+87.2	+9.4	+31.3	+5.6	+5.1	+8.0	-1.0	+21.3	-5.6	+13.1	
Health Science/ Diagnostics	+3.57%	+0.8			+1.0				+0.8	+0.0	-1.0	
Social Care	+2.37%	+73.7	+5.9	+6.8	+0.9	+15.0	-6.1	+0.8	+18.7	+17.2	+14.5	
Social Workers	+10.12%	+25.1	+1.8	+8.0	+0.0	+3.8	+3.1	-0.9	-2.1	+5.7	+5.7	
Psychologists	+9.90%	+22.8	+4.2	+4.5	+2.0	+2.8	+0.4	+3.6	-0.1	-3.2	+8.6	
Pharmacy	-13.75%	-1.1							+0.9		-2.0	
H&SC, Other	+6.73%	+4.1	+0.0	+0.1	+0.6	+3.0	+0.1	-0.1	-1.0	-0.8	+2.2	
Health & Social Care Professionals	+4.72%	+212.6	+21.4	+50.8	+10.1	+29.6	+5.4	+2.5	+38.5	+13.3	+41.0	
Management (VIII & above)	+3.60%	+8.3	+2.9	+0.3	+2.2	-1.1	-0.5	+1.5	-3.4	-0.4	+6.8	+0.0
Administrative/ Supervisory (V to VII)	+4.42%	+33.9	-7.5	+11.7	+1.0	+13.7	+3.6	+2.8	-0.8	+1.0	+8.3	+0.0



Clerical (III & IV)	-4.35%	-34.9	+0.3	-4.6	+4.9	+4.2	-7.6	-6.7	-5.3	-6.0	-14.1	+0.0
Management & Administrative	+0.40%	+7.2	-4.3	+7.4	+8.0	+16.8	-4.5	-2.4	-9.4	-5.4	+1.0	+0.0
Support	-1.57%	-8.7	-1.9	+7.7	+2.8	-5.5	-0.1	+0.3	-6.3	-1.9	-3.9	
Maintenance/ Technical	-5.87%	-8.4	+0.0	+0.5	-1.0	-0.8	+0.6	-1.5	-7.8	+1.5	+0.1	
General Support	-2.45%	-17.1	-1.9	+8.2	+1.8	-6.2	+0.5	-1.1	-14.1	-0.4	-3.8	
Health Care Assistants	+6.88%	+537.2	+31.5	+90.5	+54.8	+43.5	+29.7	+52.2	+132.6	+68.5	+34.0	
Home Help	-8.39%	-5.8	-0.4				-4.3		-0.7	-0.4		
Care, other	+4.04%	+71.8	+9.3	+11.8	+4.5	+20.3	+16.8	-10.9	+19.8	+6.8	-6.6	
Patient & Client Care	+6.25%	+603.3	+40.4	+102.3	+59.4	+63.9	+42.2	+41.2	+151.7	+74.9	+27.4	



Year to Date Summary

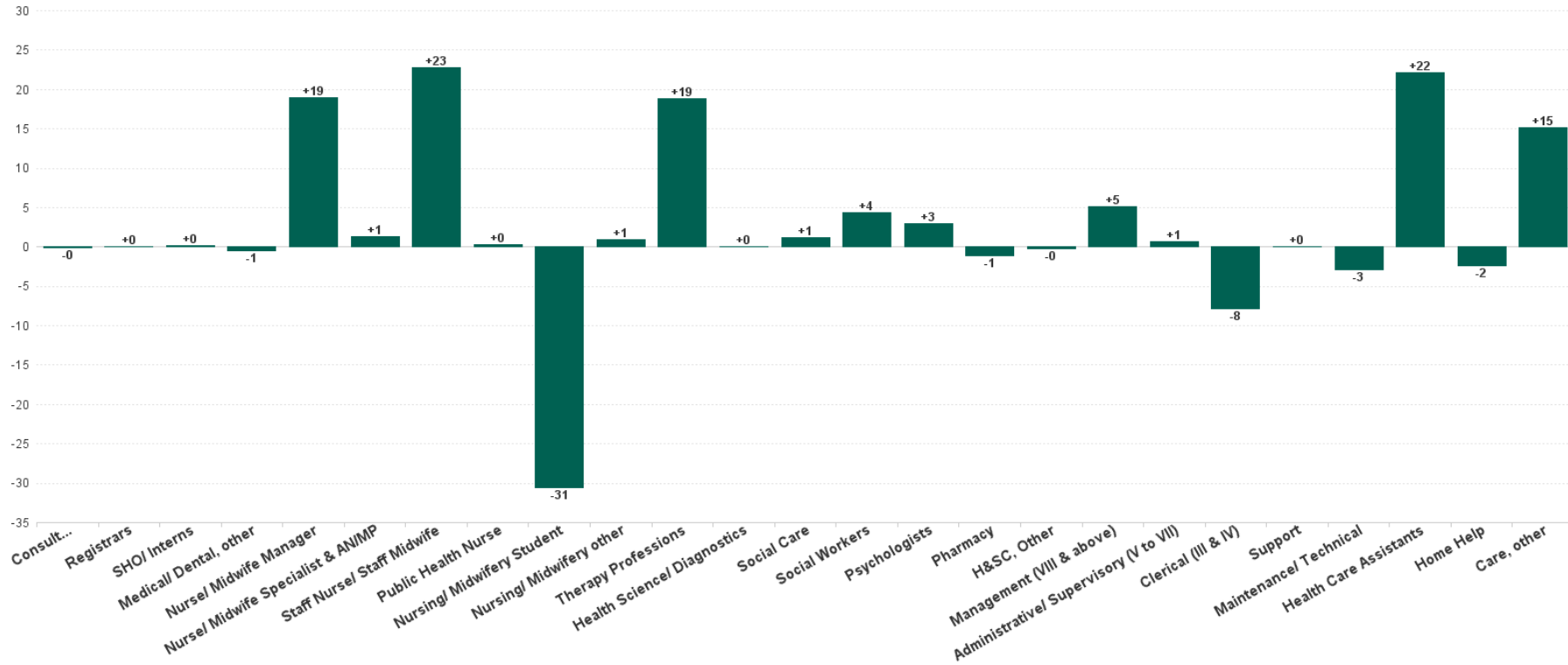
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+3.33%	+684.0	+57.3	+149.9	+85.8	+76.0	+44.0	+24.3	+99.0	+83.2	+64.6	+0.0
Consultants	-18.43%	-4.1		-1.0	-0.1	-0.0	-0.2	-2.5			-0.2	
Registrars	+33.78%	+3.0		+1.0				-1.0	+0.0	+0.0	+3.0	
SHO/ Interns	-29.00%	-4.1		-1.0					-1.1		-2.0	
Medical/ Dental, other	-9.74%	-1.2	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-1.2	
Medical & Dental	-10.98%	-6.2	+1.0	-1.0	-0.1	-0.0	-0.2	-4.5	-1.0	+0.0	-0.4	
Nurse/ Midwife Manager	+0.70%	+6.8	+1.4	+6.8	+2.4	-0.4	+2.8	+0.1	-1.8	-7.2	+2.7	
Nurse/ Midwife Specialist & AN/MP	+1.74%	+1.4	-0.2	-1.6	-1.1	-1.5	-0.3	+1.4	+1.0	+0.9	+2.9	
Staff Nurse/ Staff Midwife	+0.78%	+20.2	+0.8	+5.3	+7.0	-5.1	-0.4	+2.0	-11.9	+15.2	+7.3	
Public Health Nurse	-3.64%	-0.4	-1.0				+1.5			-1.0		
Nursing/ Midwifery Student	-14.99%	-4.7	+8.9		-9.0	+5.2	+1.6		-0.5	-1.4	-9.5	
Nursing/ Midwifery other	-6.33%	-1.7	-0.5		+0.0	+0.0	+0.9	+0.0	+0.0	-1.8	-0.3	
Nursing & Midwifery	+0.58%	+21.6	+9.3	+10.5	-0.6	-1.8	+6.1	+3.5	-13.3	+4.8	+3.1	
Therapy Professions	+8.52%	+71.8	+9.3	+17.7	+3.5	+2.7	+5.6	-0.9	+20.4	+4.5	+9.1	
Health Science/ Diagnostics	+8.34%	+1.8			+1.0				+0.8	+0.0	+0.0	
Social Care	+2.37%	+73.8	+4.1	+4.9	+14.2	+14.6	-7.5	-1.6	+4.6	+21.0	+19.5	
Social Workers	+6.96%	+17.7	-0.0	+7.2	+0.0	-0.6	+4.6	-0.9	-1.2	+5.3	+3.3	
Psychologists	+4.23%	+10.3	+2.8	+2.1	+1.9	+2.0	+0.2	+2.5	-1.3	-3.6	+3.7	
Pharmacy	-13.75%	-1.1							+0.9		-2.0	
H&SC, Other	-4.11%	-2.8	-0.8	+0.1	+0.6	-1.0	+0.1	-0.1	-1.0	-0.8	+0.1	
Health & Social Care Professionals	+3.77%	+171.5	+15.4	+31.9	+21.3	+17.6	+3.1	-1.0	+23.2	+26.5	+33.6	
Management (VIII & above)	+0.13%	+0.3	+2.0	+0.3	+2.1	-1.6	-1.1	-1.4	-3.5	-0.4	+3.9	+0.0
Administrative/ Supervisory (V to VII)	+3.11%	+24.1	-4.2	+8.4	+1.9	+6.8	+3.0	+6.9	-1.9	+0.8	+2.3	+0.0
Clerical (III & IV)	-4.50%	-36.1	-0.9	-4.2	+4.6	+5.4	-7.2	-9.2	-7.7	-4.3	-12.7	+0.0
Management & Administrative	-0.64%	-11.7	-3.1	+4.5	+8.6	+10.6	-5.3	-3.7	-13.2	-3.8	-6.5	+0.0
Support	-1.22%	-6.8	-0.8	+6.7	+2.3	-4.1	-0.1	+0.0	-7.1	-2.1	-1.4	
Maintenance/ Technical	-6.77%	-9.8	+0.0	+1.5	-1.0	-0.8	+0.6	-2.0	-7.2	+1.5	-2.4	
General Support	-2.37%	-16.5	-0.8	+8.2	+1.2	-4.9	+0.5	-2.0	-14.4	-0.6	-3.8	



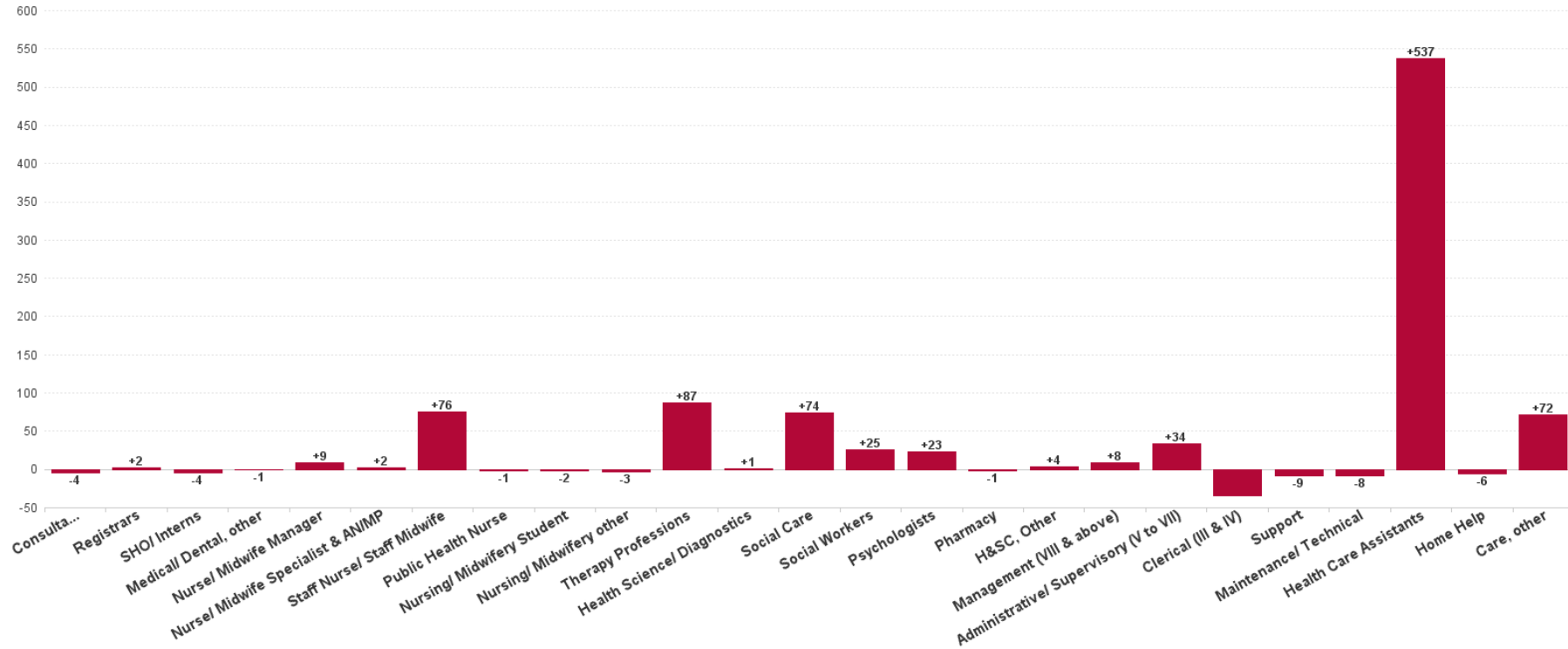
Health Care Assistants	+5.97%	+470.4	+26.6	+83.9	+53.8	+34.7	+28.6	+40.4	+115.8	+48.3	+38.3	
Home Help	-7.09%	-4.8	-0.6				-3.7		-0.6	+0.1		
Care, other	+3.34%	+59.8	+9.4	+11.9	+1.7	+19.7	+14.9	-8.4	+2.5	+7.9	+0.3	
Patient & Client Care	+5.40%	+525.4	+35.4	+95.8	+55.4	+54.5	+39.8	+32.0	+117.7	+56.4	+38.5	



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

