

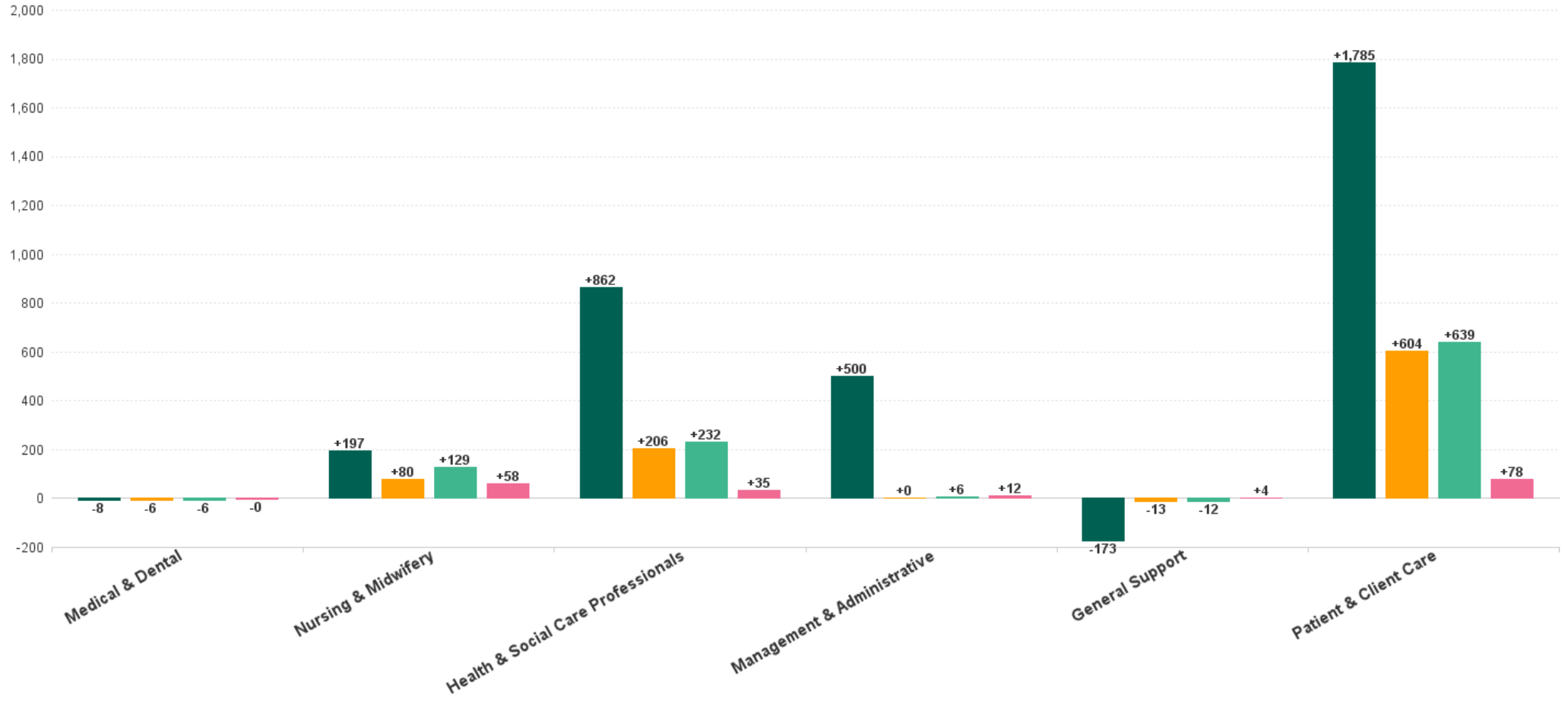
Disabilities Employment Report : NOV 2024

Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	+7.70%	25,345
Consultants	24	18	22	18	18	+4	-4	+0	-0	-6	-2.17%	24
Registrars	13	10	9	12	12	-1	+3	-0	+2	-1	+18.84%	15
SHO/ Interns	7	9	14	10	10	+5	-4	-0	+1	+3	+9.51%	12
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical & Dental	58	50	57	51	50	+7	-6	-0	+0	-8	+0.12%	66
Nurse/ Midwife Manager	892	959	968	975	975	+9	+7	+0	+16	+83	+1.65%	1,051
Nurse/ Midwife Specialist & AN/MP	62	70	80	81	82	+10	+3	+1	+13	+20	+18.14%	89
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,614	2,681	-24	+87	+67	+63	+112	+2.39%	3,094
Public Health Nurse	6	12	11	10	10	-1	-0	-0	-2	+4	-12.93%	12
Pre-registration Nurse/ Midwife Intern	28	7	27	18	10	+20	-18	-8	+3	-18	+39.60%	14
Nursing/ Midwifery awaiting registration	14	4	4	8	7	+0	+3	-1	+3	-7	+85.68%	7
Nursing/ Midwifery Student	42	11	31	27	17	+21	-15	-10	+6	-25	+55.63%	21
Nursing/ Midwifery other	22	28	27	25	25	-1	-2	+0	-3	+3	-9.48%	28
Nursing & Midwifery	3,593	3,697	3,710	3,732	3,790	+13	+80	+58	+93	+197	+2.51%	4,295
Speech & Language Therapists	292	273	283	307	310	+11	+27	+4	+38	+19	+13.84%	363
Physiotherapists	189	193	204	231	232	+11	+28	+1	+39	+43	+20.00%	271
Occupational Therapists	263	304	327	343	350	+23	+23	+8	+46	+87	+15.27%	398
Dietitians	18	20	28	34	34	+8	+6	+0	+14	+16	+68.07%	41
Therapy Professions	763	790	843	915	927	+53	+84	+12	+137	+164	+17.30%	1,073
Health Science/ Diagnostics	20	21	22	24	23	+0	+1	-1	+2	+3	+7.61%	24
Social Care	2,595	3,055	3,107	3,181	3,190	+53	+83	+9	+135	+595	+4.43%	3,754
Social Workers	219	239	255	273	278	+16	+23	+5	+39	+59	+16.34%	317
Psychologists	202	239	243	253	262	+4	+20	+9	+24	+60	+9.84%	298
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-0	-22.13%	10
H&SC, Other	85	68	68	66	66	+0	-2	+0	-2	-19	-3.43%	81
Health & Social Care Professionals	3,890	4,421	4,547	4,718	4,753	+126	+206	+35	+332	+862	+7.51%	5,557
Management (VIII & above)	180	236	238	238	241	+2	+3	+3	+5	+61	+1.98%	245
Administrative/ Supervisory (V to VII)	477	665	776	800	798	+110	+22	-2	+133	+320	+19.96%	845
Clerical (III & IV)	660	744	804	767	778	+60	-25	+11	+35	+118	+4.69%	917
Management & Administrative	1,317	1,645	1,817	1,805	1,817	+172	+0	+12	+172	+500	+10.47%	2,007
Support	733	624	552	546	549	-71	-4	+3	-75	-184	-12.04%	777
Maintenance/ Technical	124	126	144	135	135	+19	-9	+1	+10	+11	+7.55%	151
General Support	857	750	697	680	684	-53	-13	+4	-66	-173	-8.75%	928
Health Care Assistants	6,918	7,575	7,947	8,412	8,473	+372	+526	+61	+898	+1,555	+11.86%	10,309
Care, other	1,638	1,766	1,791	1,851	1,868	+25	+77	+18	+102	+230	+5.79%	2,183
Patient & Client Care	8,556	9,341	9,738	10,263	10,341	+397	+604	+78	+1,000	+1,785	+10.71%	12,492

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023 ■ WTE change since OCT 2024

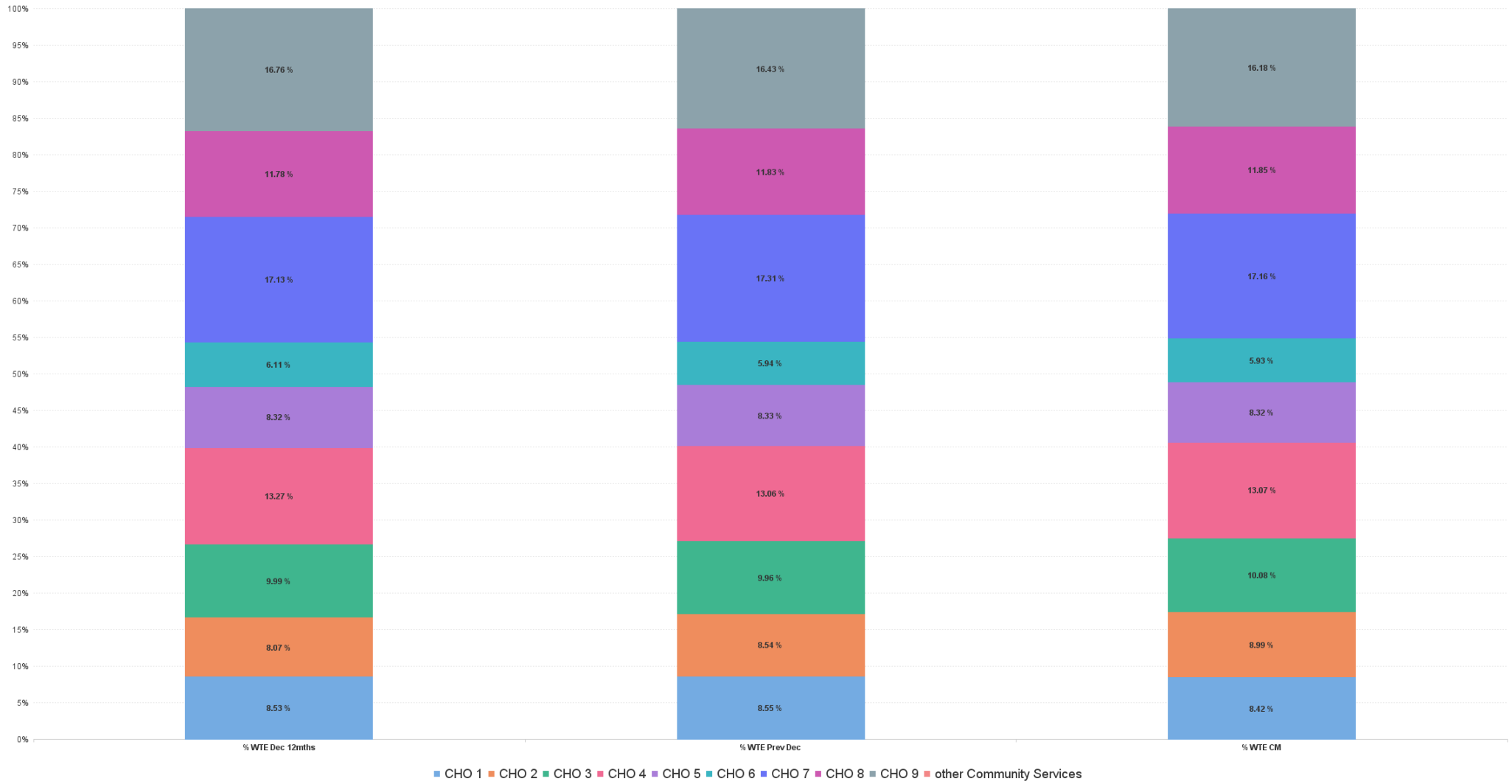


Disabilities Report by CHO: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	7.70%	25,345
CHO 1	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	6.26%	1,986
CHO 2	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	19.90%	2,356
CHO 3	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	8.60%	2,589
CHO 4	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	6.09%	3,335
CHO 5	1,488	1,656	1,713	1,757	1,782	+57	+69	+26	+126	+295	7.62%	2,092
CHO 6	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	4.42%	1,437
CHO 7	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	7.86%	4,356
CHO 8	2,162	2,345	2,432	2,515	2,539	+87	+107	+24	+194	+377	8.26%	3,070
CHO 9	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	3.95%	4,117
other Community Services	6	6	7	7	7	+1	-0	-0	+1	+1	12.65%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	7.70%	25,345
Health Service Executive	3,873	4,200	4,408	4,473	4,488	+208	+80	+15	+288	+615	6.87%	5,049
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,776	16,947	+453	+790	+171	+1,244	+2,548	7.92%	20,296



Disabilities Employment Report by HSE: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE	3,873	4,200	4,408	4,473	4,488	+208	+80	+15	+288	+615	+6.87%	5,049
Consultants	8	6	7	4	4	+1	-3	+0	-2	-4	-36.71%	4
Registrars	3	2	1	2	2	-1	+1	+0	+0	-1	+1.01%	2
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-14.35%	7
Medical & Dental	17	15	15	11	11	+0	-4	+0	-4	-6	-26.40%	13
Nurse/ Midwife Manager	257	267	281	284	285	+13	+5	+1	+18	+29	+6.67%	299
Nurse/ Midwife Specialist & AN/MP	14	18	27	27	28	+9	+1	+1	+10	+14	+56.10%	29
Staff Nurse/ Staff Midwife	788	782	800	772	775	+18	-25	+4	-7	-12	-0.85%	850
Public Health Nurse	6	12	11	10	10	-1	-0	-0	-2	+4	-12.93%	12
Nursing/ Midwifery awaiting registration	14	2	4	8	7	+2	+3	-1	+5	-7	+253.54%	7
Pre-registration Nurse/ Midwife Intern	3	7	2	10	8	-5	+6	-2	+1	+5	+15.70%	11
Nursing/ Midwifery Student	17	9	6	18	15	-3	+9	-3	+6	-2	+67.73%	18
Nursing/ Midwifery other	8	8	9	9	8	+1	-1	-1	-0	+0	-2.39%	9
Nursing & Midwifery	1,089	1,096	1,134	1,120	1,122	+38	-12	+2	+26	+33	+2.34%	1,217
Dietitians	3	8	10	14	14	+2	+4	+0	+6	+11	+68.82%	16
Occupational Therapists	119	125	130	132	134	+4	+4	+1	+8	+15	+6.66%	160
Physiotherapists	66	63	74	99	99	+11	+25	+1	+36	+34	+57.78%	113
Speech & Language Therapists	142	125	136	140	144	+11	+8	+4	+19	+2	+15.45%	173
Therapy Professions	330	322	349	385	391	+28	+42	+6	+70	+62	+21.68%	462
Health Science/ Diagnostics	2	6	6	7	7	+0	+1	+0	+1	+5	+17.45%	7
Social Care	89	109	128	137	140	+19	+12	+3	+31	+51	+28.05%	154
Social Workers	58	62	74	96	100	+12	+26	+4	+38	+42	+61.46%	111
Psychologists	74	95	98	99	104	+4	+6	+6	+9	+30	+9.97%	120
H&SC, Other	26	19	19	16	17	-0	-2	+1	-2	-9	-9.25%	19
Health & Social Care Professionals	579	612	674	740	759	+62	+85	+20	+147	+181	+24.03%	873
Management (VIII & above)	45	69	68	67	69	-1	+1	+2	-0	+24	-0.28%	70
Administrative/ Supervisory (V to VII)	140	231	271	264	261	+40	-10	-3	+31	+121	+13.33%	277
Clerical (III & IV)	178	227	255	247	250	+28	-5	+3	+23	+72	+10.23%	281
Management & Administrative	363	526	594	578	580	+68	-14	+3	+54	+217	+10.21%	628
Support	87	67	63	61	61	-5	-2	-0	-6	-27	-9.20%	71
Maintenance/ Technical	21	21	23	22	21	+2	-2	-1	+0	+0	+0.91%	22
General Support	108	88	86	83	82	-2	-4	-1	-6	-27	-6.80%	93
Health Care Assistants	1,609	1,696	1,710	1,738	1,726	+14	+16	-12	+30	+117	+1.77%	2,006
Care, other	108	166	194	204	207	+28	+13	+3	+42	+99	+25.18%	219
Patient & Client Care	1,717	1,862	1,904	1,942	1,934	+42	+29	-8	+72	+216	+3.86%	2,225



Disabilities Employment Report by S38 Hospitals: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total S38 Vols	14,399	15,703	16,157	16,776	16,947	+453	+790	+171	+1,244	+2,548	+7.92%	20,296
Consultants	16	13	16	14	15	+3	-1	+0	+2	-2	+12.66%	20
Registrars	10	8	8	10	10	-0	+2	-0	+2	-0	+23.25%	13
SHO/ Interns	7	8	12	10	10	+4	-2	-0	+2	+3	+23.14%	12
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-20.57%	8
Medical & Dental	41	35	42	40	39	+6	-2	-0	+4	-2	+11.16%	53
Nurse/ Midwife Manager	635	692	687	690	690	-5	+3	-1	-2	+54	-0.29%	752
Nurse/ Midwife Specialist & AN/MP	48	52	53	54	54	+1	+2	+0	+3	+6	+5.06%	60
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,842	1,905	-43	+112	+63	+69	+124	+3.77%	2,244
Pre-registration Nurse/ Midwife Intern	25		25	9	2	+25	-24	-7	+2	-23	-100.00%	3
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	9	2	+23	-24	-7	-0	-23	-5.59%	3
Nursing/ Midwifery other	14	19	17	16	17	-2	-0	+1	-2	+2	-12.57%	19
Nursing & Midwifery	2,504	2,601	2,576	2,612	2,668	-25	+92	+56	+67	+164	+2.59%	3,078
Speech & Language Therapists	150	148	148	167	166	-0	+19	-0	+18	+16	+12.47%	190
Physiotherapists	124	130	130	133	133	-0	+2	+0	+2	+9	+1.79%	158
Occupational Therapists	144	178	198	210	216	+19	+19	+6	+38	+72	+21.31%	238
Dietitians	15	12	18	20	20	+6	+2	+0	+8	+5	+67.55%	25
Therapy Professions	433	469	493	529	536	+25	+42	+6	+67	+103	+14.29%	611
Health Science/ Diagnostics	18	15	16	17	16	+0	+0	-1	+1	-2	+3.78%	17
Social Care	2,506	2,946	2,980	3,044	3,050	+34	+71	+6	+105	+544	+3.55%	3,600
Social Workers	161	177	181	177	178	+4	-3	+1	+1	+17	+0.55%	206
Psychologists	128	144	145	155	158	+1	+14	+4	+14	+30	+9.75%	178
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-0	-22.13%	10
H&SC, Other	59	49	49	49	49	+0	-1	-1	-1	-10	-1.20%	62
Health & Social Care Professionals	3,312	3,808	3,872	3,979	3,993	+64	+121	+15	+185	+682	+4.85%	4,684
Management (VIII & above)	135	167	169	171	172	+2	+3	+1	+5	+37	+2.91%	175
Administrative/ Supervisory (V to VII)	338	435	505	536	537	+70	+32	+1	+102	+199	+23.47%	568
Clerical (III & IV)	482	517	549	521	528	+32	-20	+8	+12	+46	+2.26%	636
Management & Administrative	955	1,118	1,222	1,228	1,237	+104	+14	+9	+119	+282	+10.60%	1,379
Support	646	557	490	485	488	-67	-2	+3	-69	-158	-12.38%	706
Maintenance/ Technical	103	105	121	113	114	+16	-7	+1	+9	+11	+8.87%	129
General Support	749	662	611	598	602	-51	-9	+5	-60	-147	-9.01%	835
Health Care Assistants	5,308	5,878	6,236	6,674	6,746	+358	+510	+72	+868	+1,438	+14.77%	8,303
Care, other	1,530	1,600	1,597	1,647	1,661	-3	+64	+14	+61	+131	+3.79%	1,964
Patient & Client Care	6,839	7,479	7,833	8,321	8,408	+355	+574	+87	+929	+1,569	+12.42%	10,267



Disabilities Employment Report by Grade Group: NOV 2024

CHO 1

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	+6.26%	1,986
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	4
Nurse/ Midwife Manager	105	112	121	122	123	+9	+2	+0	+11	+18	+9.60%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-0	+0	+5	+6	+57.64%	14
Staff Nurse/ Staff Midwife	324	335	318	318	313	-18	-5	-6	-22	-11	-6.71%	348
Public Health Nurse		1	1			-0	-1		-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		4	6	7	+4	+3	+1	+7	-4	-100.00%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	9	8	-4	+5	-1	+1	+5	+23.47%	10
Nursing/ Midwifery Student	14	6	6	15	15	+0	+8	-0	+8	+1	+136.01%	17
Nursing/ Midwifery other	5	4	5	5	5	+1	-0	+0	+0	-0	+11.61%	5
Nursing & Midwifery	455	467	464	474	468	-3	+4	-5	+1	+14	+0.23%	513
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.23%	3
Occupational Therapists	13	22	19	22	21	-3	+2	-1	-1	+8	-2.80%	27
Physiotherapists	9	17	13	17	18	-3	+4	+1	+1	+9	+5.83%	20
Speech & Language Therapists	21	18	20	22	21	+2	+1	-1	+3	-0	+14.14%	23
Therapy Professions	42	58	54	63	62	-5	+8	-1	+3	+20	+5.88%	73
Social Care	8	17	29	33	33	+13	+4	-0	+16	+26	+98.62%	35
Social Workers	16	17	24	24	25	+8	+1	+1	+8	+10	+49.73%	27
Psychologists	5	12	14	17	16	+2	+3	-0	+5	+12	+41.88%	18
H&SC, Other	12	8	5	5	6	-3	+0	+1	-2	-7	-30.01%	6
Health & Social Care Professionals	82	112	127	142	142	+15	+16	+0	+31	+60	+27.51%	159
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+20.76%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	+0	-1	+26	-2.25%	57
Clerical (III & IV)	50	63	61	61	61	-2	-0	+1	-2	+12	-3.03%	68
Management & Administrative	91	133	134	131	132	+2	-2	+1	-0	+41	-0.10%	143
Support	49	30	29	28	29	-1	-1	+0	-2	-21	-6.20%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.76%	4
General Support	55	34	33	32	33	-1	-1	+0	-2	-23	-5.40%	40
Health Care Assistants	775	900	929	955	946	+29	+17	-9	+46	+171	+5.07%	1,044
Care, other	37	49	69	78	80	+19	+12	+2	+31	+43	+62.40%	83
Patient & Client Care	812	949	997	1033	1026	+48	+28	-7	+76	+214	+8.05%	1,127



Disabilities Employment Report by Grade Group: NOV 2024

CHO 2

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	+19.90%	2,356
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	-29.24%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.00%	2
SHO/ Interns		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	6	6	6	5	5	-0	-1	+0	-1	-1	-15.58%	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+6	-1	-4	-6	-5.12%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	+0	-2	-2	-37.77%	5
Staff Nurse/ Staff Midwife	165	166	159	165	170	-6	+11	+6	+5	+5	+2.73%	208
Nursing & Midwifery	249	248	231	241	246	-17	+15	+5	-2	-3	-0.72%	294
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.00%	5
Occupational Therapists	11	15	30	31	33	+15	+4	+3	+18	+22	+121.05%	38
Physiotherapists	13	13	24	30	30	+11	+6	-0	+17	+17	+133.36%	36
Speech & Language Therapists	16	18	35	43	44	+17	+9	+0	+26	+28	+142.37%	53
Therapy Professions	41	48	91	109	112	+43	+21	+3	+64	+71	+133.57%	132
Social Care	222	279	320	324	326	+40	+6	+1	+46	+104	+16.59%	379
Social Workers	26	27	27	35	37	+1	+9	+2	+10	+11	+37.24%	46
Psychologists	16	19	30	32	33	+10	+3	+1	+14	+17	+70.82%	40
H&SC, Other	16	11	13	14	13	+2	-0	-0	+2	-2	+18.64%	18
Health & Social Care Professionals	321	385	481	513	521	+97	+40	+8	+136	+200	+35.38%	615
Management (VIII & above)	16	17	18	18	16	+1	-2	-2	-1	+0	-5.34%	16
Administrative/ Supervisory (V to VII)	40	64	77	85	84	+13	+8	-1	+20	+44	+31.59%	88
Clerical (III & IV)	50	54	63	59	59	+9	-4	+0	+5	+9	+8.89%	71
Management & Administrative	106	135	157	162	159	+22	+2	-3	+24	+53	+17.89%	175
Support	45	46	46	53	52	+1	+6	-1	+6	+7	+13.90%	95
Maintenance/ Technical	13	12	12	13	13	-0	+2	+0	+1	+0	+12.34%	14
General Support	58	58	58	66	65	+0	+7	-1	+8	+8	+13.58%	109
Health Care Assistants	623	641	681	764	773	+39	+92	+8	+131	+150	+20.50%	967
Care, other	134	134	143	155	157	+9	+14	+2	+23	+23	+17.17%	190
Patient & Client Care	757	776	824	920	930	+48	+106	+10	+155	+173	+19.92%	1,157



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CHO 3

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	+8.60%	2,589
Consultants	1	0	0	0	0	+0	-0	+0	+0	-1	+7.69%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	+0	-1	+1.72%	2
Nurse/ Midwife Manager	76	81	80	82	82	-1	+2	-1	+0	+6	+0.27%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	13	+3	-1	+0	+2	-0	+16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	260	266	-5	+13	+6	+8	+9	+3.23%	299
Pre-registration Nurse/ Midwife Intern	12		9			+9	-9			-12	-100.00%	
Nursing/ Midwifery Student	12		9			+9	-9			-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
Nursing & Midwifery	351	353	358	358	363	+6	+5	+6	+11	+12	+3.01%	402
Occupational Therapists	24	13	21	22	23	+8	+2	+1	+10	-0	+72.99%	25
Physiotherapists	20	9	11	14	14	+2	+3	-0	+5	-6	+54.13%	16
Speech & Language Therapists	31	18	19	18	18	+0	-1	-1	-0	-13	-2.59%	22
Therapy Professions	74	41	51	54	55	+10	+4	+1	+14	-19	+34.96%	63
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.26%	5
Social Care	241	280	272	286	283	-9	+11	-3	+2	+42	+0.88%	340
Social Workers	17	19	19	19	18	-1	-0	-0	-1	+2	-5.10%	21
Psychologists	16	19	17	19	19	-2	+2	-0	-0	+3	-0.32%	22
H&SC, Other	12	11	10	11	10	-1	+0	-0	-1	-2	-7.71%	15
Health & Social Care Professionals	359	374	372	393	390	-2	+18	-3	+16	+31	+4.22%	466
Management (VIII & above)	7	12	17	19	19	+5	+2	+0	+7	+12	+60.34%	19
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+0	+1	+21	+2.00%	62
Clerical (III & IV)	59	54	60	65	67	+7	+6	+2	+13	+8	+23.79%	75
Management & Administrative	107	126	136	145	147	+11	+10	+2	+21	+40	+16.80%	156
Support	53	54	52	54	53	-2	+2	-1	-1	+1	-1.09%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-0	+2	+5	+9.71%	22
General Support	67	72	73	74	73	+1	+0	-1	+1	+6	+1.61%	85
Health Care Assistants	764	857	894	948	963	+36	+69	+16	+106	+199	+12.32%	1,219
Care, other	173	206	215	217	223	+8	+8	+7	+17	+50	+8.12%	259
Patient & Client Care	937	1064	1109	1164	1186	+45	+78	+22	+122	+249	+11.51%	1,478



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CHO 4

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	+6.09%	3,335
Consultants	2	2	2	2	2	+0	-0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	101	100	+3	-1	-0	+2	+13	+2.42%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	293	312	-3	+13	+18	+10	+6	+3.47%	377
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	6	1	+0	-0	-6	+0	-5	+0.00%	1
Nursing/ Midwifery Student	7	1	1	6	1	+0	-0	-6	+0	-6	+0.00%	1
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Nursing & Midwifery	414	414	414	412	424	-0	+10	+12	+10	+10	+2.49%	502
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	48	48	+3	+1	+0	+5	+10	+11.14%	57
Physiotherapists	18	18	23	25	25	+5	+2	-0	+7	+6	+41.23%	30
Speech & Language Therapists	49	42	46	45	46	+5	+0	+1	+5	-3	+11.76%	56
Therapy Professions	108	105	119	122	123	+14	+4	+1	+18	+15	+17.18%	146
Social Care	227	259	266	281	286	+8	+19	+5	+27	+59	+10.46%	325
Social Workers	27	28	35	35	35	+8	-0	+0	+7	+8	+26.58%	39
Psychologists	35	37	32	34	34	-5	+2	+0	-2	-0	-5.78%	39
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.85%	9
Health & Social Care Professionals	405	435	462	480	486	+28	+24	+7	+52	+82	+11.91%	558
Management (VIII & above)	22	23	27	25	26	+4	-1	+1	+3	+4	+15.08%	27
Administrative/ Supervisory (V to VII)	53	72	86	93	93	+14	+7	-0	+20	+39	+28.26%	102
Clerical (III & IV)	84	93	90	95	95	-4	+6	+0	+2	+11	+2.01%	118
Management & Administrative	160	189	203	213	214	+14	+12	+1	+26	+55	+13.66%	247
Support	140	138	83	78	79	-56	-3	+1	-59	-61	-42.68%	123
Maintenance/ Technical	10	10	11	11	11	+1	-1	+0	+1	+1	+8.45%	13
General Support	150	148	94	89	90	-54	-4	+1	-58	-60	-39.25%	136
Health Care Assistants	987	1,111	1,147	1,182	1,202	+36	+55	+20	+91	+215	+8.19%	1,441
Care, other	307	342	365	385	382	+23	+17	-3	+40	+75	+11.73%	448
Patient & Client Care	1295	1453	1512	1566	1584	+59	+72	+18	+131	+289	+9.02%	1,889



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,488	1,656	1,713	1,757	1,782	+57	+69	+26	+126	+294	+7.62%	2,092
Consultants	1	1	1	1	1	+0	-0	+0	-0	-0	-12.36%	1
Medical & Dental	1	1	1	1	1	+0	-0	+0	-0	-0	-12.36%	1
Nurse/ Midwife Manager	66	74	78	80	83	+3	+6	+3	+9	+18	+11.64%	88
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	+0	-0	+2	-3.10%	4
Staff Nurse/ Staff Midwife	170	169	163	163	173	-5	+10	+11	+5	+4	+2.83%	195
Public Health Nurse	5	10	9	10	10	-1	+1	-0	+0	+5	+4.81%	12
Nursing/ Midwifery awaiting registration	2			2				-2		-2	-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	2	1	+2	-1	-1	+1	+1	+525.00%	2
Nursing/ Midwifery Student	2	0	2	4	1	+2	-1	-3	+1	-1	+525.00%	2
Nursing/ Midwifery other		1	1	2	1	+0	+0	-1	+0	+1	+1.22%	1
Nursing & Midwifery	244	258	256	262	272	-1	+16	+10	+15	+28	+5.68%	302
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Occupational Therapists	21	22	22	25	24	+0	+2	-0	+2	+3	+10.61%	27
Physiotherapists	14	12	10	12	12	-2	+2	+0	+1	-2	+4.92%	14
Speech & Language Therapists	24	23	24	25	25	+1	+1	+0	+3	+2	+11.12%	29
Therapy Professions	61	59	59	65	65	+1	+6	+0	+6	+4	+11.07%	73
Social Care	154	161	165	157	160	+3	-5	+3	-2	+6	-0.96%	190
Social Workers	21	20	24	28	31	+3	+7	+3	+11	+10	+52.23%	35
Psychologists	12	17	14	14	14	-3	+1	+0	-3	+2	-15.54%	17
H&SC, Other	7	6	6	7	6	+0	-0	-0	+0	-1	+4.51%	8
Health & Social Care Professionals	255	263	268	271	276	+5	+8	+5	+13	+21	+4.98%	323
Management (VIII & above)	11	19	19	18	18	-0	-1	+0	-1	+7	-4.92%	18
Administrative/ Supervisory (V to VII)	36	55	64	67	66	+10	+2	-1	+11	+30	+20.99%	69
Clerical (III & IV)	61	74	86	79	80	+12	-6	+1	+6	+20	+8.59%	93
Management & Administrative	108	147	169	164	164	+22	-5	+0	+17	+56	+11.45%	180
Support	15	8	5	5	5	-3	-0	+0	-3	-10	-39.65%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	-0	-0	+2	-3.43%	11
General Support	23	17	14	14	14	-4	+0	-0	-4	-9	-20.17%	18
Health Care Assistants	715	783	817	842	849	+35	+32	+7	+67	+134	+8.51%	1,021
Care, other	143	187	188	202	206	+0	+18	+3	+19	+63	+9.92%	247
Patient & Client Care	858	970	1005	1045	1055	+35	+50	+10	+85	+198	+8.78%	1,268



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	+4.42%	1,437
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.33%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.00%	
Medical & Dental	4	5	5	1	1	+0	-5	+0	-4	-4	-89.98%	1
Nurse/ Midwife Manager	44	40	35	35	37	-5	+2	+2	-3	-7	-6.92%	39
Nurse/ Midwife Specialist & AN/MP			2	3	4	+2	+2	+1	+4	+4	-100.00%	4
Staff Nurse/ Staff Midwife	147	138	146	148	149	+8	+3	+1	+11	+1	+8.01%	163
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Nursing & Midwifery	191	178	183	187	191	+5	+7	+4	+12	-0	+6.89%	207
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	8	8	-2	-2	-0	-3	-7	-27.92%	11
Physiotherapists	6	4	5	7	7	+1	+2	+0	+3	+1	+76.92%	9
Speech & Language Therapists	21	10	10	9	9	-0	-1	+1	-1	-11	-7.80%	11
Therapy Professions	42	26	25	24	25	-0	-0	+0	-1	-17	-3.18%	32
Social Care	334	381	378	376	382	-4	+4	+6	+1	+48	+0.25%	433
Social Workers	11	8	10	10	10	+2	-1	+0	+1	-2	+14.63%	10
Psychologists	14	14	15	17	17	+1	+3	+0	+3	+4	+22.85%	18
H&SC, Other	2	1	1	0	1	-1	+0	+0	-1	-1	-64.34%	1
Health & Social Care Professionals	403	431	429	428	434	-2	+6	+7	+4	+32	+0.85%	494
Management (VIII & above)	31	39	31	29	31	-8	-0	+1	-9	-0	-22.02%	31
Administrative/ Supervisory (V to VII)	53	64	75	82	81	+11	+7	-0	+17	+28	+27.10%	88
Clerical (III & IV)	54	52	57	48	48	+5	-9	-0	-4	-6	-7.90%	56
Management & Administrative	138	156	163	159	160	+7	-3	+1	+5	+22	+2.95%	175
Support	23	23	19	19	19	-3	+0	+0	-3	-3	-14.75%	28
Maintenance/ Technical	7	8	8	6	7	+0	-1	+1	-1	+0	-12.50%	7
General Support	29	31	27	25	26	-3	-1	+1	-4	-3	-14.16%	35
Health Care Assistants	187	188	207	247	251	+19	+44	+4	+63	+65	+33.80%	287
Care, other	246	229	209	200	207	-20	-1	+7	-21	-39	-9.34%	238
Patient & Client Care	433	416	415	447	458	-1	+43	+11	+42	+25	+10.11%	525



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	+7.86%	4,356
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	-0	-0	-0	+1	-3.50%	7
SHO/ Interns	7	7	11	10	10	+4	-1	-0	+3	+3	+40.86%	12
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	14	14	+4	-1	-0	+3	+2	+24.66%	19
Nurse/ Midwife Manager	122	153	158	156	151	+4	-7	-5	-2	+29	-1.40%	164
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	9	+1	+1	+1	+2	+3	+35.92%	10
Staff Nurse/ Staff Midwife	374	416	411	399	410	-6	-1	+11	-6	+36	-1.50%	482
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1	1		+1	-1	-1			-100.00%	
Nursing/ Midwifery Student		1	1	1		+0	-1	-1	-1		-100.00%	
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	565	572	-2	-7	+7	-9	+70	-1.57%	658
Dietitians	7	3	9	10	10	+6	+1	+0	+7	+3	+227.00%	13
Occupational Therapists	42	56	54	66	67	-2	+14	+2	+12	+25	+20.65%	75
Physiotherapists	30	43	43	48	48	+0	+5	+0	+6	+18	+13.05%	54
Speech & Language Therapists	42	53	46	49	49	-7	+3	+1	-4	+7	-6.79%	54
Therapy Professions	122	155	151	172	175	-3	+24	+3	+20	+53	+13.14%	196
Health Science/ Diagnostics	3	3	3	4	3	-1	+0	-1	-0	-0	-12.61%	4
Social Care	360	467	486	491	492	+20	+5	+1	+25	+132	+5.37%	543
Social Workers	33	42	36	35	34	-5	-2	-1	-7	+1	-17.49%	40
Psychologists	28	36	36	34	35	-0	-0	+1	-1	+7	-1.79%	40
Pharmacy	5	6	6	7	6	+0	+0	-1	+0	+2	+3.07%	10
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	744	747	+11	+26	+3	+37	+194	+5.17%	834
Management (VIII & above)	32	47	44	41	42	-2	-2	+1	-4	+10	-9.55%	43
Administrative/ Supervisory (V to VII)	79	109	128	126	126	+19	-2	-0	+16	+47	+15.03%	131
Clerical (III & IV)	92	120	129	122	123	+10	-7	+1	+3	+31	+2.48%	142
Management & Administrative	203	276	302	289	291	+26	-11	+2	+15	+88	+5.43%	316
Support	167	156	157	150	152	+0	-4	+3	-4	-14	-2.48%	224
Maintenance/ Technical	28	32	40	33	34	+8	-6	+1	+2	+6	+5.97%	41
General Support	195	188	197	183	186	+9	-11	+4	-2	-9	-1.05%	265
Health Care Assistants	1,132	1,242	1,338	1,453	1,459	+96	+121	+5	+216	+327	+17.43%	1,782
Care, other	386	402	410	412	410	+8	+1	-2	+8	+24	+2.07%	482
Patient & Client Care	1518	1644	1748	1865	1869	+104	+121	+4	+225	+351	+13.67%	2,264



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,162	2,345	2,432	2,515	2,539	+87	+107	+24	+194	+377	+8.26%	3,070
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.00%	2
Nurse/ Midwife Manager	123	114	119	112	111	+5	-8	-1	-3	-12	-2.84%	120
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	+0	+2	-1	+43.62%	7
Staff Nurse/ Staff Midwife	319	335	344	359	370	+9	+26	+11	+36	+52	+10.61%	430
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2	1		+2	-2	-1			-100.00%	
Nursing/ Midwifery Student		1	2	1		+1	-2	-1	-1		-100.00%	
Nursing/ Midwifery other	5	5	6	4	5	+1	-1	+1	-0	-0	-2.61%	6
Nursing & Midwifery	455	460	478	482	493	+17	+15	+10	+32	+37	+7.02%	563
Dietitians		1	2	2	2	+0	+1	+0	+1	+2	+40.41%	3
Occupational Therapists	37	38	38	37	38	+0	-0	+1	+0	+1	+0.05%	44
Physiotherapists	22	19	21	24	23	+2	+2	-1	+4	+1	+19.51%	26
Speech & Language Therapists	33	34	28	30	33	-6	+5	+3	-1	+0	-1.78%	43
Therapy Professions	92	92	89	93	96	-4	+7	+3	+4	+5	+4.10%	116
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	431	433	-4	+23	+2	+19	+72	+4.54%	527
Social Workers	24	24	24	29	30	+0	+6	+0	+6	+6	+23.88%	33
Psychologists	25	29	26	22	25	-3	-1	+3	-4	-0	-13.41%	29
H&SC, Other	7	8	6	6	6	-2	-1	-0	-3	-1	-32.69%	6
Health & Social Care Professionals	510	569	557	584	591	-12	+34	+7	+22	+81	+3.82%	713
Management (VIII & above)	9	18	18	18	18	-1	+1	+1	-0	+10	-0.11%	19
Administrative/ Supervisory (V to VII)	56	55	68	69	70	+13	+2	+1	+15	+14	+26.78%	75
Clerical (III & IV)	84	94	106	102	103	+12	-4	+1	+9	+18	+9.26%	125
Management & Administrative	149	168	192	189	191	+25	-1	+3	+23	+42	+14.00%	219
Support	46	33	28	25	26	-5	-1	+1	-6	-20	-19.96%	32
Maintenance/ Technical	16	12	16	17	17	+4	+1	-1	+5	+1	+36.59%	17
General Support	62	45	43	43	43	-1	-1	+0	-2	-20	-4.37%	49
Health Care Assistants	866	986	1,051	1,099	1,102	+64	+52	+3	+116	+236	+11.76%	1,387
Care, other	115	115	109	117	117	-6	+8	-0	+2	+2	+1.78%	137
Patient & Client Care	981	1101	1160	1216	1219	+58	+60	+3	+118	+238	+10.72%	1,524



Disabilities Employment Report by Grade Group: NOV 2024

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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	+3.95%	4,117
Consultants	13	9	13	13	13	+3	-0	+0	+3	+0	+34.22%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.22%	5
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.06%	7
Medical & Dental	25	20	23	23	23	+3	-0	+0	+3	-2	+14.67%	28
Nurse/ Midwife Manager	192	211	210	213	216	-0	+6	+3	+6	+25	+2.74%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	20	19	+0	+2	-0	+3	+11	+17.52%	20
Staff Nurse/ Staff Midwife	517	501	502	510	517	+2	+15	+8	+17	+0	+3.34%	592
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Pre-registration Nurse/ Midwife Intern	8		10	1	1	+10	-10	-0	+1	-7	-100.00%	1
Nursing/ Midwifery Student	8	2	10	1	1	+8	-10	-0	-1	-7	-74.75%	1
Nursing/ Midwifery other	7	9	8	8	8	-1	-0	+0	-1	+0	-13.77%	9
Nursing & Midwifery	732	739	747	751	761	+9	+14	+11	+23	+29	+3.07%	854
Dietitians	6	8	8	9	9	-0	+1	+0	+1	+3	+12.29%	10
Occupational Therapists	62	83	87	84	86	+4	-1	+3	+3	+24	+3.97%	94
Physiotherapists	58	60	54	55	55	-6	+2	+0	-4	-2	-7.31%	66
Speech & Language Therapists	55	57	55	65	65	-2	+9	-1	+7	+9	+13.04%	72
Therapy Professions	181	208	204	213	215	-4	+11	+2	+7	+34	+3.53%	242
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	801	796	-15	+14	-5	-0	+107	-0.04%	982
Social Workers	44	54	55	58	58	+1	+3	+0	+4	+14	+7.70%	66
Psychologists	53	57	61	65	68	+4	+7	+4	+11	+16	+19.14%	75
Pharmacy	2	2	2			+0	-2		-2	-2	-100.00%	
H&SC, Other	19	13	15	15	15	+1	+0	+0	+1	-4	+9.04%	17
Health & Social Care Professionals	1003	1142	1130	1164	1165	-12	+34	+1	+22	+162	+1.96%	1,395
Management (VIII & above)	37	45	47	51	51	+2	+4	+0	+6	+13	+13.53%	52
Administrative/ Supervisory (V to VII)	88	129	159	161	161	+30	+2	-0	+32	+73	+24.87%	171
Clerical (III & IV)	125	137	147	135	140	+10	-7	+5	+3	+15	+1.94%	166
Management & Administrative	250	311	353	347	352	+42	-1	+5	+41	+101	+13.11%	389
Support	196	136	134	133	133	-2	-1	+0	-3	-62	-2.28%	169
Maintenance/ Technical	22	20	23	21	21	+3	-2	+0	+0	-1	+1.48%	22
General Support	218	156	157	154	154	+1	-4	+0	-3	-64	-1.79%	191
Health Care Assistants	869	866	884	922	928	+18	+44	+6	+62	+59	+7.15%	1,161
Care, other	97	102	84	85	86	-17	+1	+1	-16	-11	-15.71%	99
Patient & Client Care	966	968	968	1007	1014	+1	+45	+7	+46	+48	+4.75%	1,260



Disabilities Employment Report by Grade Group: NOV 2024

other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6	6	7	7	7	+1	-0	-0	+1	+1	+12.65%	7
Management (VIII & above)	1	2	2	2	2	+0	-0	-0	-0	+1	-1.53%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	-0	-0	+1	+1	+38.89%	3
Management & Administrative	6	6	7	7	7	+1	-0	-0	+1	+1	+12.65%	7



Disabilities Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	7.70%	25,345
Consultant Paediatrics	3	3	4	4	4	+1	-0	+0	+1	+0	38.34%	4
Consultant Psychiatry	21	16	19	14	15	+3	-4	+0	-1	-6	-8.63%	20
Consultants	24	18	22	18	18	+4	-4	+0	-0	-6	-2.17%	24
Registrar	7	7	5	8	7	-2	+2	-1	+0	+0	2.72%	10
Senior Registrar	2	2	1	2	2	-1	+1	+0	+0	+0	0.00%	2
Specialist Registrar	4	1	3	2	3	+2	-0	+1	+2	-1	169.00%	3
Registrars	13	10	9	12	12	-1	+3	-0	+2	-1	18.84%	15
Senior House Officer	7	9	14	10	10	+5	-4	-0	+1	+3	9.51%	12
SHO/ Interns	7	9	14	10	10	+5	-4	-0	+1	+3	9.51%	12
Other Medical	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical & Dental	58	50		51	50	+7	-6	-0	+0	-8	0.12%	66
Clinical Nurse/ Midwife Manager 1	283	304	291	285	286	-13	-5	+1	-18	+3	-6.03%	318
Clinical Nurse/ Midwife Manager 2	424	440	468	488	479	+28	+12	-9	+39	+55	8.95%	514
Clinical Nurse/ Midwife Manager 3	102	125	116	114	115	-9	-1	+1	-10	+13	-7.88%	122
Director Nursing/Midwifery, Assistant	41	43	48	42	48	+5	-0	+5	+4	+7	10.14%	49
Director of Nursing/Midwifery	42	47	45	46	47	-2	+2	+1	+0	+5	0.51%	48
Nurse/ Midwife Manager	892	959	968	975	975	+9	+7	+0	+16	+83	1.65%	1,051
Advanced Nurse/ Midwife Practitioner	2	6	9	10	12	+3	+3	+2	+6	+10	96.00%	12
Adv. Nurse/ Midwife, Candidate		6	7	8	7	+1	-0	-1	+1	+7	15.89%	7
Clinical Nurse/ Midwife Spec., Candidate				0	1		+1	+1	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	60	58	64	63	63	+6	-1	-1	+5	+3	8.56%	69
Nurse/ Midwife Specialist & AN/MP	62	70	80	81	82	+10	+3	+1	+13	+20	18.14%	89
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,832	1,875	-2	+110	+43	+108	+278	6.12%	2,187
Staff Nurse [Psychiatric]	82	60	51	48	47	-8	-4	-1	-12	-35	-20.95%	53
Staff Nurses [General/ Children's]	889	792	777	734	758	-14	-19	+24	-33	-131	-4.18%	854
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,614	2,681	-24	+87	+67	+63	+112	2.39%	3,094
Public Health Nurse	6	12	11	10	10	-1	-0	-0	-2	+4	-12.93%	12
Public Health Nurse	6	12	11	10	10	-1	-0	-0	-2	+4	-12.93%	12
Nursing/ Midwifery awaiting registration	14	4	4	8	7	+0	+3	-1	+3	-7	85.68%	7
Pre-registration Nurse/ Midwife Intern	28	7	27	18	10	+20	-18	-8	+3	-18	39.60%	14
Nursing/ Midwifery Student	42	11	31	27	17	+21	-15	-10	+6	-25	55.63%	21
Nursing Education/Clinical	21	27	27	25	25	-0	-2	+0	-2	+4	-6.07%	28
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	25	25	-1	-2	+0	-3	+3	-9.48%	28
Nursing & Midwifery	3593	3697		3732	3790	+13	+80	+58	+93	+197	2.51%	4,295
Dietitians	18	20	28	34	34	+8	+6	+0	+14	+16	68.07%	41
Occupational Therapists	263	304	327	343	350	+23	+23	+8	+46	+87	15.27%	398
Physiotherapists	189	193	204	231	232	+11	+28	+1	+39	+43	20.00%	271
Speech & Language Therapists	292	273	283	307	310	+11	+27	+4	+38	+19	13.84%	363
Therapy Professions	763	790	843	915	927	+53	+84	+12	+137	+164	17.30%	1,073
Clinical Engineering	13	14	15	16	16	+1	+1	+0	+2	+3	14.61%	16
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	2	1	+0	-1	-1	-0	-0	-31.58%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	24	23	+0	+1	-1	+2	+3	7.61%	24
Social Care	2,595	3,055	3,107	3,181	3,190	+53	+83	+9	+135	+595	4.43%	3,754
Social Care	2,595	3,055	3,107	3,181	3,190	+53	+83	+9	+135	+595	4.43%	3,754
Social Workers	219	239	255	273	278	+16	+23	+5	+39	+59	16.34%	317
Social Workers	219	239	255	273	278	+16	+23	+5	+39	+59	16.34%	317
Psychologists	202	239	243	253	262	+4	+20	+9	+24	+60	9.84%	298
Psychologists	202	239	243	253	262	+4	+20	+9	+24	+60	9.84%	298

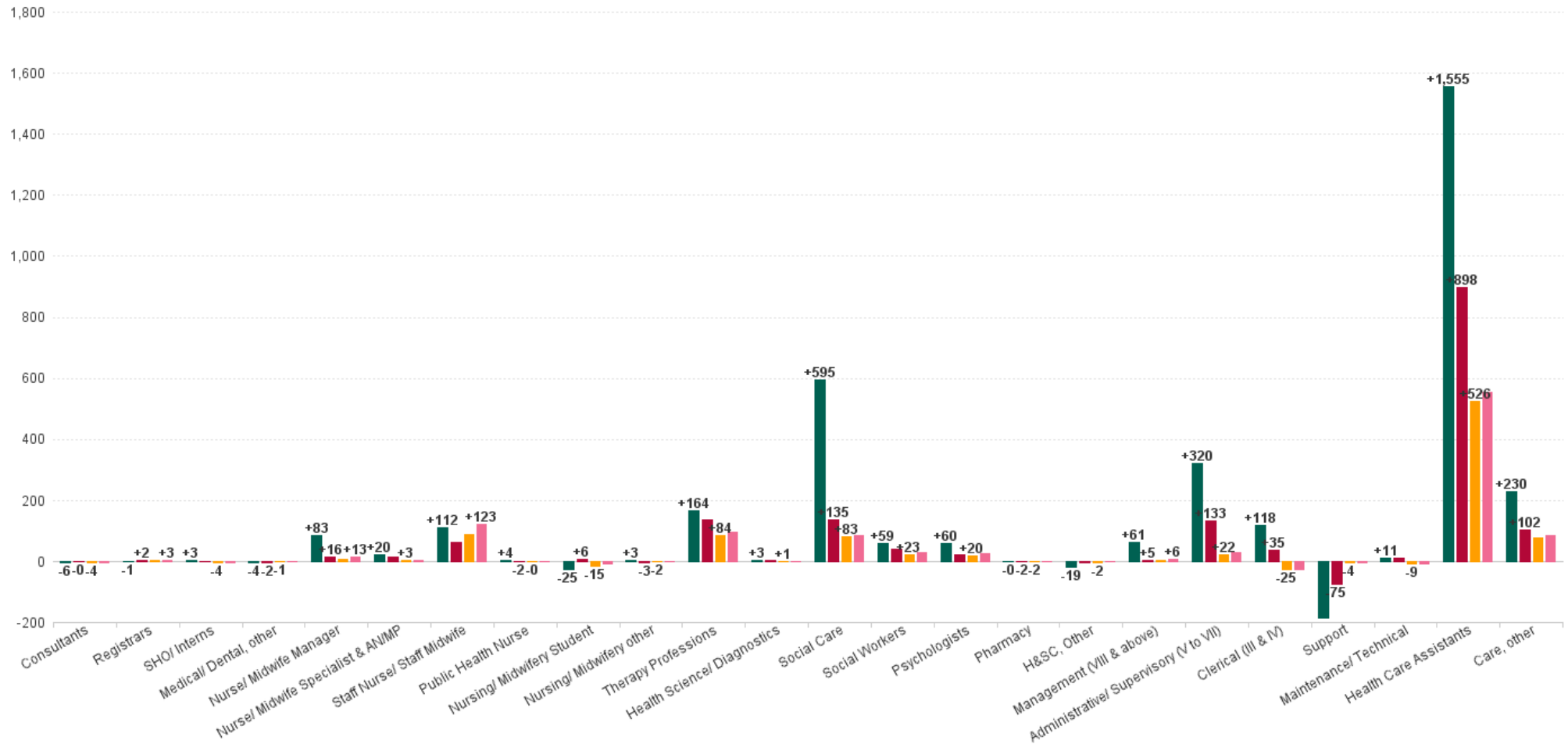


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	7.70%	25,345
Pharmacists	5	7	7	5	5	+0	-2	+0	-2	-1	-28.94%	7
Pharmacy Technicians	2	2	2	3	2	+0	+0	-1	+0	+0	6.33%	3
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-0	-22.13%	10
Counsellor Therapists	19	23	17	15	16	-6	-1	+1	-6	-3	-28.39%	17
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	26	26	-3	-1	-0	-4	-25	-14.15%	34
Play Therapists/ Specialists	15	15	24	23	23	+8	-1	-0	+7	+7	47.76%	29
H&SC, Other	85	68	68	66	66	+0	-2	+0	-2	-19	-3.43%	81
Health & Social Care Professionals	3890	4421		4718	4753	+126	+206	+35	+332	+862	7.51%	5,557
CEO/Chief Officer	18	18	19	15	17	+1	-2	+2	-1	-1	-5.61%	17
General Managers	33	37	44	50	50	+7	+7	+1	+13	+18	35.25%	51
National Director, Assistant	2	9	1	1	1	-8	+0	+0	-8	-1	-88.51%	1
Other Executives	15	26	17	13	13	-9	-4	+0	-13	-2	-50.02%	13
VIII	112	146	157	159	159	+11	+2	+0	+13	+47	9.01%	163
Management (VIII & above)	180	236	238	238	241	+2	+3	+3	+5	+61	1.98%	245
Middle Management (V-VII)	463	653	765	789	787	+111	+22	-2	+134	+324	20.48%	834
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	800	798	+110	+22	-2	+133	+320	19.96%	845
General Administrative (III & IV)	660	744	804	767	778	+60	-25	+11	+35	+118	4.69%	917
Clerical (III & IV)	660	744	804	767	778	+60	-25	+11	+35	+118	4.69%	917
Management & Administrative	1317	1645		1805	1817	+172	+0	+12	+172	+500	10.47%	2,007
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Catering	98	75	93	104	106	+19	+13	+2	+32	+9	42.27%	137
Household Services	419	385	350	338	340	-35	-10	+2	-45	-79	-11.78%	503
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	187	144	87	83	82	-57	-6	-1	-63	-105	-43.34%	109
Portering	28	18	20	19	19	+2	-1	+0	+1	-9	6.91%	26
Support	733	624	552	546	549	-71	-4	+3	-75	-184	-12.04%	777
Maintenance	116	109	123	113	114	+14	-9	+1	+5	-2	4.37%	129
Technical Services	8	17	22	22	22	+5	-0	+0	+5	+14	28.11%	22
Maintenance/ Technical	124	126	144	135	135	+19	-9	+1	+10	+11	7.55%	151
General Support	857	750		680	684	-53	-13	+4	-66	-173	-8.75%	928
Attendant/ Aide	230	179	157	154	140	-21	-17	-15	-39	-91	-21.72%	185
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	8,140	8,213	+383	+536	+74	+919	+1,635	12.60%	9,877
Health Care Assistant /Home Support	99	80	68	63	63	-12	-5	+0	-17	-36	-20.86%	183
Health & Social Care Assistants	10	22	44	55	56	+23	+12	+1	+35	+47	160.06%	64
Health Care Assistants	6,918	7,575	7,947	8,412	8,473	+372	+526	+61	+898	+1,555	11.86%	10,309
Health Promotion			1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Home Care Services	28	17	14	14	15	-4	+1	+1	-3	-14	-15.15%	19
Other Care Grades	174	259	254	272	274	-5	+20	+2	+15	+100	5.99%	306
Pastoral Care	10	5	5	5	5	+1	-1	-0	-0	-6	-1.86%	6
Workshop Services	1,426	1,485	1,518	1,557	1,573	+32	+55	+16	+87	+147	5.86%	1,849
Care, other	1,638	1,766	1,791	1,851	1,868	+25	+77	+18	+102	+230	5.79%	2,183
Patient & Client Care	8556	9341		10263	10341	+397	+604	+78	+1,000	+1,785	10.71%	12,492



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,435	25,345	1:0.8	20.36%	79.64%	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Consultants	18	24	1:0.8	25.00%	75.00%	1:0.9	1:0.7	87.50%	20.83%	66.67%	54.17%	45.83%	100.00%	38.89%
Registrars	12	15	1:0.8	53.33%	46.67%	1:0.7	1:0.9	6.67%	6.67%		100.00%		100.00%	100.00%
SHO/ Interns	10	12	1:0.8	41.67%	58.33%	1:0.7	1:0.9				100.00%		100.00%	100.00%
Medical/ Dental, other	11	15	1:0.7	46.67%	53.33%	1:0.8	1:0.6	93.33%	40.00%	53.33%	33.33%	66.67%	42.86%	25.00%
Medical & Dental	50	66	1:0.8	39.39%	60.61%	1:0.8	1:0.7	54.55%	18.18%	36.36%	68.18%	31.82%	84.62%	57.50%
Nurse/ Midwife Manager	975	1,051	1:0.9	12.94%	87.06%	1:1	1:0.9	92.58%	12.08%	80.49%	84.11%	15.89%	97.06%	82.19%
Nurse/ Midwife Specialist & AN/MP	82	89	1:0.9	3.37%	96.63%	1:0.9	1:0.9	94.38%	3.37%	91.01%	78.65%	21.35%	66.67%	79.07%
Staff Nurse/ Staff Midwife	2,681	3,094	1:0.9	13.48%	86.52%	1:0.9	1:0.9	94.38%	12.48%	81.90%	68.78%	31.22%	83.45%	66.49%
Public Health Nurse	10	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing/ Midwifery Student	17	21	1:0.8	14.29%	85.71%	1:0.5	1:0.9				52.38%	47.62%	66.67%	50.00%
Nursing/ Midwifery other	25	28	1:0.9	3.57%	96.43%	1:1	1:0.9	100.00%	3.57%	96.43%	67.86%	32.14%	100.00%	66.67%
Nursing & Midwifery	3,790	4,295	1:0.9	13.04%	86.96%	1:0.9	1:0.9	93.53%	12.04%	81.49%	72.64%	27.36%	86.61%	70.55%
Therapy Professions	927	1,073	1:0.9	8.39%	91.61%	1:0.9	1:0.9	95.62%	7.92%	87.70%	74.37%	25.63%	85.56%	73.35%
Health Science/ Diagnostics	23	24	1:1	83.33%	16.67%	1:1	1:0.7	79.17%	70.83%	8.33%	95.83%	4.17%	100.00%	75.00%
Social Care	3,190	3,754	1:0.8	16.46%	83.54%	1:0.9	1:0.8	92.54%	15.32%	77.22%	50.32%	49.68%	63.43%	47.74%
Pharmacy	6	10	1:0.6	10.00%	90.00%	1:1	1:0.6	90.00%	10.00%	80.00%	50.00%	50.00%	100.00%	44.44%
Psychologists	262	298	1:0.9	15.77%	84.23%	1:0.9	1:0.9	95.97%	15.44%	80.54%	72.82%	27.18%	93.62%	68.92%
Social Workers	278	317	1:0.9	16.40%	83.60%	1:1	1:0.9	96.53%	15.77%	80.76%	75.71%	24.29%	88.46%	73.21%
H&SC, Other	66	81	1:0.8	11.11%	88.89%	1:0.8	1:0.8	96.30%	11.11%	85.19%	55.56%	44.44%	66.67%	54.17%
Health & Social Care Professionals	4,753	5,557	1:0.9	15.06%	84.94%	1:0.9	1:0.8	93.54%	14.09%	79.45%	57.89%	42.11%	70.01%	55.74%
Management (VIII & above)	241	245	1:1	33.06%	66.94%	1:1	1:1	92.65%	30.61%	62.04%	97.55%	2.45%	98.77%	96.95%
Administrative/ Supervisory (V to VII)	798	845	1:0.9	22.25%	77.75%	1:1	1:0.9	92.66%	20.83%	71.83%	86.63%	13.37%	97.87%	83.41%
Clerical (III & IV)	778	917	1:0.8	10.91%	89.09%	1:0.9	1:0.8	89.64%	9.27%	80.37%	63.36%	36.64%	82.00%	61.08%
Management & Administrative	1,817	2,007	1:0.9	18.39%	81.61%	1:1	1:0.9	91.28%	16.74%	74.54%	77.33%	22.67%	93.77%	73.63%
Support	549	777	1:0.7	30.89%	69.11%	1:0.7	1:0.7	84.04%	24.32%	59.72%	37.32%	62.68%	49.17%	32.03%
Maintenance/ Technical	135	151	1:0.9	90.07%	9.93%	1:0.9	1:0.8	92.05%	82.78%	9.27%	72.19%	27.81%	75.74%	40.00%
General Support	684	928	1:0.7	40.52%	59.48%	1:0.8	1:0.7	85.34%	33.84%	51.51%	43.00%	57.00%	58.78%	32.25%
Health Care Assistants	8,473	10,309	1:0.8	23.70%	76.30%	1:0.9	1:0.8	83.89%	20.39%	63.50%	50.96%	49.04%	61.24%	47.76%
Care, other	1,868	2,183	1:0.9	25.15%	74.85%	1:0.9	1:0.8	89.01%	21.99%	67.02%	63.49%	36.51%	73.77%	60.04%
Patient & Client Care	10,341	12,492	1:0.8	23.95%	76.05%	1:0.9	1:0.8	84.78%	20.67%	64.11%	53.15%	46.85%	63.54%	49.87%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,435	25,345	1:0.8	20.36%	79.64%	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
CHO 1	1,804	1,986	1:0.9	21.05%	78.95%	1:1	1:0.9	93.91%	19.54%	74.37%	79.05%	20.95%	88.76%	76.47%
CHO 2	1,927	2,356	1:0.8	22.54%	77.46%	1:0.9	1:0.8	82.43%	18.42%	64.01%	49.58%	50.42%	55.37%	47.89%
CHO 3	2,160	2,589	1:0.8	14.18%	85.82%	1:0.9	1:0.8	86.71%	12.24%	74.47%	42.26%	57.74%	44.69%	41.85%
CHO 4	2,801	3,335	1:0.8	20.90%	79.10%	1:0.9	1:0.8	85.73%	17.24%	68.49%	70.88%	29.12%	76.47%	69.41%
CHO 5	1,782	2,092	1:0.9	22.90%	77.10%	1:0.9	1:0.8	87.14%	18.79%	68.36%	53.01%	46.99%	62.84%	50.09%
CHO 6	1,270	1,437	1:0.9	23.52%	76.48%	1:0.9	1:0.9	89.07%	20.88%	68.20%	66.53%	33.47%	82.84%	61.51%
CHO 7	3,678	4,356	1:0.8	22.77%	77.23%	1:0.9	1:0.8	89.46%	20.41%	69.05%	68.14%	31.86%	80.85%	64.39%
CHO 8	2,539	3,070	1:0.8	22.96%	77.04%	1:0.9	1:0.8	93.36%	21.56%	71.79%	48.08%	51.92%	51.77%	46.98%
CHO 9	3,468	4,117	1:0.8	15.35%	84.65%	1:0.9	1:0.8	89.43%	14.21%	75.22%	54.92%	45.08%	71.20%	51.97%
other Community Services	7	7	1:1	14.29%	85.71%	1:0.9	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.88%	+186.5	-11.2	+19.6	+25.4	+38.5	+25.5	+23.5	+18.2	+23.8	+23.5	-0.3
Consultants	+0.22%	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0			+0.0	
Registrars	-1.17%	-0.1		+0.0					-0.1	+0.0	+0.0	
SHO/ Interns	-1.51%	-0.2							-0.2			
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	
Medical & Dental	-0.49%	-0.3	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	+0.0	+0.0	
Nurse/ Midwife Manager	+0.04%	+0.4	+0.5	-0.7	-0.8	-0.5	+2.8	+1.7	-4.8	-1.1	+3.3	
Nurse/ Midwife Specialist & AN/MP	+1.45%	+1.2	+0.1	+0.0	+0.0	+0.0	+0.1	+0.9	+0.5	+0.0	-0.5	
Staff Nurse/ Staff Midwife	+2.55%	+66.6	-5.5	+5.6	+6.3	+18.2	+10.6	+1.1	+11.3	+11.2	+7.9	
Public Health Nurse	-0.87%	-0.1					-0.1					
Nursing/ Midwifery Student	-36.86%	-9.9	-0.4			-5.5	-2.5		-0.5	-0.9	-0.1	
Nursing/ Midwifery other	+0.36%	+0.1	+0.0		+0.0	+0.0	-0.9	+0.0	+0.0	+1.0	+0.0	
Nursing & Midwifery	+1.56%	+58.3	-5.3	+4.9	+5.5	+12.2	+9.9	+3.6	+6.6	+10.2	+10.7	
Therapy Professions	+1.33%	+12.2	-1.2	+3.1	+0.5	+1.1	+0.1	+0.4	+3.1	+2.8	+2.2	
Health Science/ Diagnostics	-2.51%	-0.6			+0.0				-0.6	+0.0	+0.0	
Social Care	+0.28%	+8.8	-0.2	+1.3	-3.0	+4.7	+2.7	+6.1	+0.8	+1.6	-5.1	
Social Workers	+1.99%	+5.4	+0.8	+2.1	-0.2	+0.4	+2.5	+0.1	-0.7	+0.4	+0.1	
Psychologists	+3.64%	+9.2	-0.2	+1.3	-0.1	+0.4	+0.4	+0.2	+0.9	+2.8	+3.5	
Pharmacy	-10.91%	-0.8							-0.8			
H&SC, Other	+0.55%	+0.4	+0.9	-0.1	-0.3	+0.0	-0.2	+0.1	+0.0	-0.0	+0.0	
Health & Social Care Professionals	+0.73%	+34.6	+0.1	+7.7	-3.1	+6.6	+5.4	+6.9	+2.7	+7.5	+0.8	
Management (VIII & above)	+1.19%	+2.8	+0.0	-2.0	+0.0	+1.0	+0.4	+1.2	+1.4	+0.9	+0.0	-0.1
Administrative/ Supervisory (V to VII)	-0.23%	-1.9	+0.1	-0.7	+0.0	-0.1	-1.3	-0.2	-0.4	+1.2	-0.4	+0.0



Clerical (III & IV)	+1.42%	+10.9	+0.9	+0.2	+1.6	+0.3	+1.0	-0.1	+1.2	+0.6	+5.4	-0.3
Management & Administrative	+0.66%	+11.9	+1.0	-2.5	+1.7	+1.2	+0.1	+0.9	+2.1	+2.7	+5.0	-0.3
Support	+0.57%	+3.1	+0.1	-0.9	-0.7	+0.9	+0.1	+0.1	+2.9	+0.6	+0.0	
Maintenance/ Technical	+0.51%	+0.7	+0.0	+0.0	-0.3	+0.1	-0.4	+1.0	+0.7	-0.5	+0.0	
General Support	+0.55%	+3.8	+0.1	-0.9	-1.0	+1.0	-0.3	+1.1	+3.6	+0.1	+0.0	
Health Care Assistants	+0.72%	+60.6	-9.3	+8.4	+15.6	+20.2	+7.1	+4.0	+5.4	+3.4	+5.8	
Care, other	+0.95%	+17.6	+2.1	+2.0	+6.7	-2.7	+3.4	+7.1	-1.9	-0.2	+1.1	
Patient & Client Care	+0.76%	+78.2	-7.2	+10.4	+22.2	+17.5	+10.5	+11.1	+3.5	+3.2	+6.9	



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.84%	+988.7	+47.3	+184.3	+119.8	+128.7	+71.0	+61.7	+147.6	+117.7	+111.1	-0.3
Consultants	-17.16%	-3.7		-1.0	-0.1	+0.1	-0.2	-2.5			-0.0	
Registrars	+32.66%	+2.9		+1.0				-1.0	-0.1	+0.0	+3.0	
SHO/ Interns	-30.07%	-4.2		-1.0					-1.2		-2.0	
Medical/ Dental, other	-5.83%	-0.7	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-0.7	
Medical & Dental	-10.14%	-5.7	+1.0	-1.0	-0.1	+0.1	-0.2	-4.5	-1.3	+0.0	+0.3	
Nurse/ Midwife Manager	+1.37%	+13.2	+4.2	+6.1	+3.2	+0.3	+6.5	+1.7	-7.2	-7.0	+5.4	
Nurse/ Midwife Specialist & AN/MP	+2.90%	+2.3	-0.1	-1.6	-1.3	-2.5	+0.8	+2.2	+1.5	+0.9	+2.4	
Staff Nurse/ Staff Midwife	+4.82%	+123.4	-3.1	+10.6	+10.9	+21.2	+13.6	+4.8	+3.7	+34.4	+27.2	
Public Health Nurse	-14.24%	-1.7	-1.0				+0.0			-0.8		
Nursing/ Midwifery Student	-26.01%	-5.9	+6.6			-0.3	-5.9		-3.6	-3.3	+0.5	
Nursing/ Midwifery other	-6.98%	-1.9	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	-0.8	-0.5	
Nursing & Midwifery	+3.53%	+129.4	+6.1	+15.2	+12.8	+18.8	+15.0	+8.8	-5.6	+23.5	+34.9	
Therapy Professions	+11.57%	+96.1	+7.0	+25.9	+5.7	+7.9	+6.4	-1.4	+25.4	+5.7	+13.6	
Health Science/ Diagnostics	+5.62%	+1.2			+1.0				+0.2	+0.0	+0.0	
Social Care	+2.67%	+82.9	+4.1	+6.2	+9.7	+12.7	-4.3	+6.0	+12.5	+22.1	+13.9	
Social Workers	+10.98%	+27.5	+2.7	+10.3	-0.2	+1.3	+5.7	-0.7	-2.3	+5.8	+5.0	
Psychologists	+11.59%	+27.3	+3.5	+5.6	+2.7	+1.7	+0.7	+3.7	+1.8	+0.2	+7.4	
Pharmacy	-23.16%	-1.9							+0.1		-2.0	
H&SC, Other	-1.18%	-0.8	+1.0	-0.0	+0.3	-1.0	-0.2	+0.0	-1.0	-0.8	+0.9	
Health & Social Care Professionals	+5.14%	+232.3	+18.3	+47.9	+19.3	+22.6	+8.3	+7.6	+36.7	+32.9	+38.7	
Management (VIII & above)	+2.46%	+5.8	+1.1	-1.7	+2.2	-1.0	-0.8	+0.7	-1.2	+0.6	+5.9	-0.1



Administrative/ Supervisory (V to VII)	+3.66%	+28.2	-4.9	+8.3	+2.4	+10.0	+2.9	+4.2	-3.5	+3.1	+5.5	+0.0
Clerical (III & IV)	-3.45%	-27.8	+0.3	-3.1	+5.8	+2.3	-4.8	-8.1	-5.7	-3.4	-10.8	-0.3
Management & Administrative	+0.34%	+6.2	-3.5	+3.5	+10.4	+11.3	-2.7	-3.2	-10.3	+0.4	+0.6	-0.3
Support	-0.89%	-4.9	-0.7	+5.8	+2.5	-6.1	+0.0	+0.9	-3.9	-1.3	-2.2	
Maintenance/ Technical	-5.06%	-7.2	+0.0	+1.5	-1.3	-0.7	+0.2	+0.0	-7.0	+1.0	-0.9	
General Support	-1.74%	-12.1	-0.7	+7.3	+1.3	-6.8	+0.2	+0.9	-10.9	-0.3	-3.1	
Health Care Assistants	+7.02%	+555.7	+15.5	+97.6	+68.3	+64.9	+31.1	+52.6	+131.5	+52.8	+41.4	
Care, other	+4.64%	+82.9	+10.6	+13.7	+7.8	+17.8	+19.2	-0.5	+7.6	+8.5	-1.8	
Patient & Client Care	+6.58%	+638.6	+26.0	+111.4	+76.1	+82.7	+50.4	+52.1	+139.0	+61.2	+39.7	



Year to Date Summary

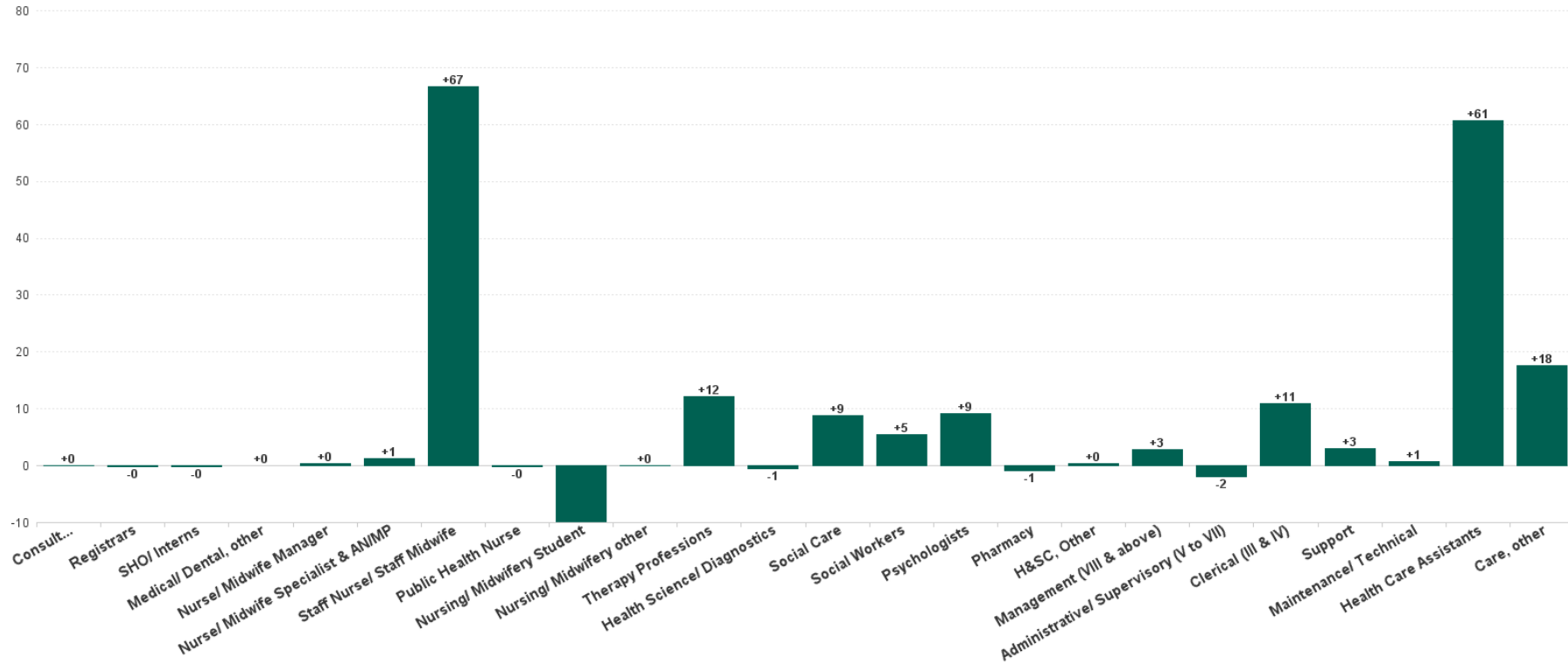
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.23%	+870.5	+46.0	+169.5	+111.3	+114.5	+69.5	+47.8	+117.2	+107.0	+88.1	-0.3
Consultants	-18.25%	-4.0		-1.0	-0.1	-0.0	-0.2	-2.5			-0.2	
Registrars	+32.22%	+2.9		+1.0				-1.0	-0.1	+0.0	+3.0	
SHO/ Interns	-30.07%	-4.2		-1.0					-1.2		-2.0	
Medical/ Dental, other	-9.74%	-1.2	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-1.2	
Medical & Dental	-11.42%	-6.5	+1.0	-1.0	-0.1	-0.0	-0.2	-4.5	-1.3	+0.0	-0.4	
Nurse/ Midwife Manager	+0.74%	+7.2	+1.8	+6.1	+1.7	-0.8	+5.5	+1.8	-6.6	-8.4	+6.1	
Nurse/ Midwife Specialist & AN/MP	+3.22%	+2.6	-0.1	-1.6	-1.1	-1.5	-0.2	+2.2	+1.5	+0.9	+2.4	
Staff Nurse/ Staff Midwife	+3.34%	+86.8	-4.7	+10.9	+13.3	+13.1	+10.2	+3.0	-0.6	+26.5	+15.2	
Public Health Nurse	-4.48%	-0.5	-1.0				+1.4			-1.0		
Nursing/ Midwifery Student	-46.33%	-14.6	+8.5		-9.0	-0.3	-0.9		-1.0	-2.3	-9.5	
Nursing/ Midwifery other	-6.00%	-1.6	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	-0.8	-0.3	
Nursing & Midwifery	+2.15%	+79.9	+4.0	+15.4	+4.9	+10.4	+16.0	+7.1	-6.7	+15.0	+13.9	
Therapy Professions	+9.97%	+84.0	+8.1	+20.8	+4.0	+3.7	+5.6	-0.5	+23.5	+7.3	+11.3	
Health Science/ Diagnostics	+5.62%	+1.2			+1.0				+0.2	+0.0	+0.0	
Social Care	+2.66%	+82.6	+3.9	+6.2	+11.2	+19.2	-4.8	+4.5	+5.3	+22.6	+14.4	
Social Workers	+9.08%	+23.2	+0.8	+9.3	-0.2	-0.2	+7.2	-0.8	-1.9	+5.7	+3.4	
Psychologists	+8.03%	+19.5	+2.7	+3.4	+1.8	+2.5	+0.6	+2.7	-0.4	-0.8	+7.2	
Pharmacy	-23.16%	-1.9							+0.1		-2.0	
H&SC, Other	-3.58%	-2.5	+0.1	-0.0	+0.3	-1.0	-0.2	+0.0	-1.0	-0.8	+0.1	
Health & Social Care Professionals	+4.53%	+206.1	+15.5	+39.6	+18.2	+24.2	+8.5	+5.9	+25.8	+34.0	+34.3	
Management (VIII & above)	+1.33%	+3.2	+2.0	-1.7	+2.2	-0.6	-0.8	-0.2	-2.1	+0.5	+3.9	-0.1
Administrative/ Supervisory (V to VII)	+2.87%	+22.2	-4.1	+7.7	+2.0	+6.7	+1.7	+6.7	-2.4	+2.0	+1.9	+0.0
Clerical (III & IV)	-3.14%	-25.2	-0.0	-4.0	+6.2	+5.8	-6.1	-9.2	-6.6	-3.7	-7.3	-0.3
Management & Administrative	+0.01%	+0.2	-2.1	+2.0	+10.3	+11.8	-5.2	-2.8	-11.1	-1.1	-1.5	-0.3
Support	-0.66%	-3.7	-0.7	+5.8	+1.5	-3.3	-0.1	+0.1	-4.3	-1.5	-1.4	
Maintenance/ Technical	-6.30%	-9.1	+0.0	+1.5	-1.3	-0.7	+0.2	-1.0	-6.5	+1.0	-2.4	
General Support	-1.83%	-12.8	-0.7	+7.3	+0.3	-3.9	+0.1	-0.9	-10.7	-0.5	-3.7	



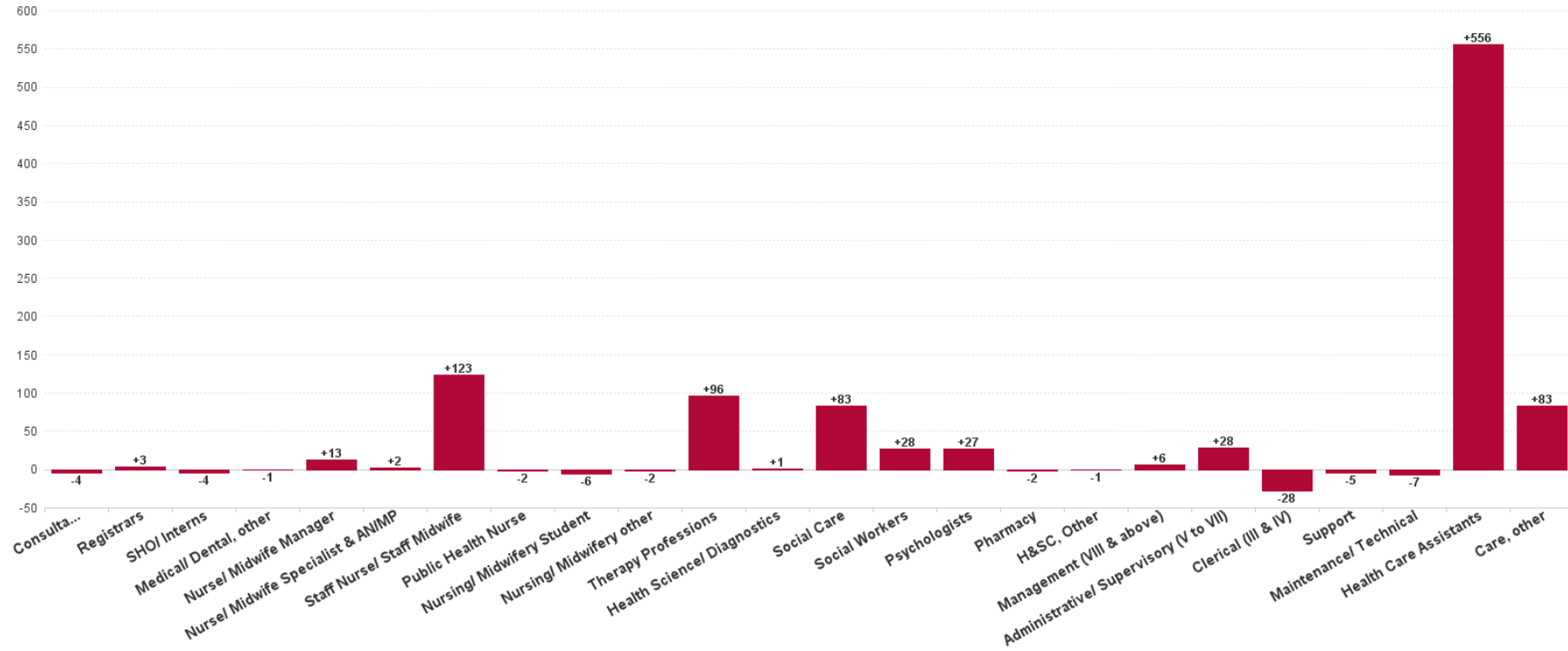
Health Care Assistants	+6.62%	+526.2	+16.7	+92.3	+69.3	+54.9	+32.0	+44.4	+120.6	+51.9	+44.1	
Care, other	+4.32%	+77.4	+11.5	+13.9	+8.3	+17.1	+18.2	-1.3	+0.7	+7.7	+1.3	
Patient & Client Care	+6.20%	+603.6	+28.3	+106.2	+77.7	+72.0	+50.2	+43.0	+121.2	+59.6	+45.5	



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

